





Programme / Sub programme / Performance Measures	Target for 2018/19 as per Annual Performance Plan (APP)	1 <sup>st</sup> Quarter Planned output as per APP	1 <sup>st</sup> Quarter Preliminary output	1 <sup>st</sup> Quarter Actual output - validated	2 <sup>nd</sup> Quarter Planned output as per APP	2 <sup>nd</sup> Quarter Preliminary output	2 <sup>nd</sup> Quarter Actual output - validated	3 <sup>rd</sup> Quarter Planned output as per APP	3 <sup>rd</sup> Quarter Preliminary output	3 <sup>rd</sup> Quarter Actual output - validated	4 <sup>th</sup> Quarter Planned output as per APP	4 <sup>th</sup> Quarter Preliminary output	4 <sup>th</sup> Quarter Actual output - validated	Pre Audited for 2018/19 Actual Performance
<b>Programme 7: Examination and Education Related Services</b>														
Percentage of learners who passed National Senior Certificate (NSC)	87	-	-	-	-	-	-	-	-	-	-	-	-	81.5
Percentage of Grade 12 learners passing at bachelor level	42	-	-	-	-	-	-	-	-	-	-	-	-	42.3
Percentage of Grade 12 learners achieving 50% or more in Mathematics	45	-	-	-	-	-	-	-	-	-	-	-	-	40.1
Percentage of Grade 12 learners achieving 50% or more in Physical Science	43	-	-	-	-	-	-	-	-	-	-	-	-	44.5
Number of secondary schools with National Senior Certificate (NSC) pass rate of 60% and above.	430	-	-	-	-	-	-	-	-	-	-	-	-	402
Percentage of learners in Grade 3 attaining acceptable outcomes in languages	47	-	-	-	-	-	-	-	-	-	-	-	-	45.8
Percentage of learners in Grade 3 attaining acceptable outcomes in Mathematics	59	-	-	-	-	-	-	-	-	-	-	-	-	56.6
Percentage of learners in Grade 6 attaining acceptable outcomes in Language	45	-	-	-	-	-	-	-	-	-	-	-	-	38.5
Percentage of learners in Grade 6 attaining acceptable outcomes in Mathematics	44	-	-	-	-	-	-	-	-	-	-	-	-	42.4
Percentage of learners in Grade 9 attaining acceptable outcomes in Languages	57	-	-	-	-	-	-	-	-	-	-	-	-	52.6
Percentage of learners in Grade 9 attaining acceptable outcomes in Mathematics	26	-	-	-	-	-	-	-	-	-	-	-	-	23
SO- 7.1 Percentage of learners who passed National Senior Certificate (NSC)	86	-	-	-	-	-	-	-	-	-	-	-	-	
<b>Information submitted by HOD: Mr B Schreuder</b>														
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