

Programme / Sub programme / Performance Measures	Target for 2018/19 as per Annual Performance Plan (APP)	1 st Quarter Planned output as per APP	1 st Quarter Preliminary output	1 st Quarter Actual output - validated	2 nd Quarter Planned output as per APP	2 nd Quarter Preliminary output	2 nd Quarter Actual output - validated	3 rd Quarter Planned output as per APP	3 rd Quarter Preliminary output	3 rd Quarter Actual output - validated	4 th Quarter Planned output as per APP	4 th Quarter Preliminary output	4 th Quarter Actual output - validated	Pre Audited for 2018/19 Actual Performance
Programme 5: Transport Regulation														
Sub Programme 5.2: Transport Regulation														
Number of compliance inspections conducted	390	99	100	100	109	113	113	98	92	92	84	86	86	391
Number of road crash fatalities per 100000 populations	20	-	-	-	-	-	-	-	-	-	-	-	-	20
Sub Programme 5.3: Operating Licences and Permits														
Number of Provincial Regulating Entity (PRE) hearings conducted	144	36	36	37	36	41	41	36	29	26	36	33	35	135
Number of governance interventions implemented	2	-	-	-	-	-	-	-	-	-	-	-	-	5
Number of taxi associations that held AGMs.	126	32	22	32	33	31	31	34	51	51	27	34	36	150
Sub Programme 5.4: Law Enforcement														
Percentage of students completing traffic training	92% 130	-	-	-	-	-	-	-	-	-	92% 130	95%	-	95
Number of road safety awareness programmes	440	110	163	163	120	124	124	110	120	117	100	169	171	578
Number of schools involved in road safety education programme	345	100	143	143	100	83	83	50	70	71	95	129	129	426
Number of speed operations conducted	5 000	1 250	1 363	1 362	1 250	1 503	1 503	1 250	1 789	1 791	1 250	1 639	1 639	6 295
Number of vehicles weighed	644 052	161 013	162 707	162 209	161 013	178 779	178 779	161 013	177 296	150 265	161 013	162 331	162 331	653 584
Number of drunken driving operations conducted	5 000	1 250	1 373	1 389	1 250	2 111	2 111	1 250	1 671	1 656	1 250	1 527	1 527	6 683
Number of vehicles stopped and checked	1 200 000	300 000	289 670	291 422	300 000	495 812	495 796	300 000	388 419	300 000	300 000	331 671	332 671	1 534 086
Number of traffic law enforcement operations implemented.	7 500	-	-	-	-	-	-	-	-	-	-	-	-	7500
Number of education and awareness interventions facilitated.	560	-	-	-	-	-	-	-	-	-	-	-	-	753
Information submitted by: Ms J Gooch														
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