

QUARTERLY PERFORMANCE REPORTS: 2018/19
Western Cape

Programme: Western Cape Language Committee

Programme / Sub programme / Performance Measures	Target for 2018/19 as per Annual Performance Plan (APP)	1 st Quarter Planned output as per APP	1 st Quarter Preliminary output	1 st Quarter Actual output - validated	2 nd Quarter Planned output as per APP	2 nd Quarter Preliminary output	2 nd Quarter Actual output - validated	3 rd Quarter Planned output as per APP	3 rd Quarter Preliminary output	3 rd Quarter Actual output - validated	4 th Quarter Planned output as per APP	4 th Quarter Preliminary output	4 th Quarter Actual output - validated	Pre Audited for 2018/19 Actual Performance
QUARTERLY OUTPUTS														
Programme: Western Cape Language Committee														
Number of interventions to monitor and advise on the implementation of the Western Cape Language Policy	8	-	-	-	-	-	-	-	-	-	-	-	-	8
Number of annual surveys/follow-up projects/ awareness campaigns that monitor the implementation of the Western Cape Language Policy	1	-	-	-	-	-	-	1	1	1	-	-	-	1
Number of Annual Reports published for WCLC	1	-	-	-	1	1	-	-	-	1	-	-	-	1
Number of meetings held to give affect to the Western Cape language Policy	6	1	1	1	2	2	2	2	1	1	1	2	3	7

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