

WESTERN CAPE-QUARTERLY PERFORMANCE REPORTS: 2020/21				
WESTERN CAPE CULTURAL COMMISSION				
Programme / Sub programme / Performance Measures	Frequency	Target for 2020/21 as per Annual Performance Plan (APP)	1 st Quarter Planned output as per APP	1st Quarter Actual output - validated
Programme: Western Cape Cultural Commission				
Number of registered cultural councils supported through Transfer Payments	Quarterly	7	-	-
Number of facilities upgraded or maintained to ensure suitability and safety for users	Annually	7	-	-
Number of users accessing the cultural facilities	Annually	15 986	-	-
Information submitted by CEO: Ms J Moleleki				
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