

## 5.2 Transfer payments to all organisations other than public entities

The table below reflects the transfer payments which were budgeted for in the period 1 April 2016 to 31 March 2017, but no transfer payments were made

Name of transferee	Purpose for which the funds were to be used	Amount budgeted for	Amount transferred	Balance	Reasons why funds were not transferred
		(R'000)	(R'000)		
Emmanuel Service Centre Napier	Service Centres (Older Persons)	R 104 158.00	R 95 478.00	R 8 680.00	Non Compliance
Kranshoek Old Age group	Service Centres (Older Persons)	R 53 238.00	R 31 056.00	R 22 182.00	Non Compliance
Loerie Service Centre	Service Centres (Older Persons)	R 175 208.00	R 29 200.00	R 146 008.00	Terminated Service
Oudtshoorn Dienssentrum	Service Centres (Older Persons)	R 243 276.00	R 182 457.00	R 60 819.00	Non Compliance
Born Again Enrichment Centre	Substance Abuse	R 523 866.00	R 174 620.00	R 349 246.00	Terminated Service
St Mary Magdalene HIV	Persons affected and effected with HIV	R 229 102.00	R 76 366.00	R 152 736.00	Terminated Service
Mzamomhle Educare PHILLIPPI	ECD	R 364 320.00	R 212 520.00	R 151 800.00	Non Compliance
Ruth First After School Care	ECD	R 105 600.00	R 51 711.00	R 53 889.00	Terminated Service
<b>Total</b>				<b>R 945 360.00</b>	