



**Western Cape  
Government**

Provincial Treasury

## LOCAL GOVERNMENT FINANCE

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Reference: T12/2/1

### TREASURY CIRCULAR MUN 4 OF 2013

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THE MAYOR, WEST COAST DISTRICT MUNICIPALITY: MR JH CLEOPHAS  
THE MAYOR, MATZIKAMA MUNICIPALITY: MR P BOCK  
THE MAYOR, CEDERBERG MUNICIPALITY: MR J WHITE  
THE MAYOR, BERGRIVIER MUNICIPALITY: MR EB MANUEL  
THE MAYOR, SALDANHA BAY MUNICIPALITY: MRS R JAGER  
THE MAYOR, SWARTLAND MUNICIPALITY: MR T VAN ESSEN  
THE MAYOR, CAPE WINELANDS DISTRICT MUNICIPALITY: MR N DE BRUYN  
THE MAYOR, WITZENBERG MUNICIPALITY: MR S LOUW  
THE MAYOR, DRAKENSTEIN MUNICIPALITY: MS G VAN DEVENTER  
THE MAYOR, STELLENBOSCH MUNICIPALITY: ALDERMAN CJ SIDEGO  
THE MAYOR, BREEDE VALLEY MUNICIPALITY: MR BD KIVEDO  
THE MAYOR, LANGEBERG MUNICIPALITY: MS D GAGIANO  
THE MAYOR, OVERBERG DISTRICT MUNICIPALITY: MR L DE BRUYN  
THE MAYOR, THEEWATERSKLOOF MUNICIPALITY: MR CB PUNT  
THE MAYOR, OVERSTRAND MUNICIPALITY: MS N BOTHA-GUTHRIE  
THE MAYOR, CAPE AGULHAS MUNICIPALITY: MR R MITCHELL  
THE MAYOR, SWELLEN DAM MUNICIPALITY: COUNCILLOR N MYBURGH  
THE MAYOR, EDEN DISTRICT MUNICIPALITY: MR V VAN DER WESTHUIZEN  
THE MAYOR, KANNALAND MUNICIPALITY: MR J DONSON  
THE MAYOR, HESSEQUA MUNICIPALITY: MR E NEL  
THE MAYOR, MOSSEL BAY MUNICIPALITY: MRS M FERREIRA  
THE MAYOR, GEORGE MUNICIPALITY: MR C STANDERS  
THE MAYOR, OUDTSHOORN MUNICIPALITY: MR G APRIL  
THE MAYOR, BITOU MUNICIPALITY: MR M BOOYSEN  
THE MAYOR, KNYSNA MUNICIPALITY: MS J WOLMARANS  
THE MAYOR, CENTRAL KAROO DISTRICT MUNICIPALITY: MR E NJADU  
THE MAYOR, LAINGSBURG MUNICIPALITY: MR W THERON  
THE MAYOR, PRINCE ALBERT MUNICIPALITY: MR G LOTTERING  
THE MAYOR, BEAUFORT WEST MUNICIPALITY: MR HT PRINCE

THE MUNICIPAL MANAGER, CITY OF CAPE TOWN: MR A EBRAHIM  
THE MUNICIPAL MANAGER, WEST COAST DISTRICT MUNICIPALITY: MR H PRINS  
THE MUNICIPAL MANAGER, MATZIKAMA MUNICIPALITY: MR DGI O'NEILL  
THE MUNICIPAL MANAGER, CEDERBERG MUNICIPALITY: MR I KENNED  
THE MUNICIPAL MANAGER, BERGRIVIER MUNICIPALITY: ADV H LINDE  
THE MUNICIPAL MANAGER, SALDANHA BAY MUNICIPALITY: MR L SCHEEPERS  
THE MUNICIPAL MANAGER, SWARTLAND MUNICIPALITY: MR J SCHOLTZ  
THE MUNICIPAL MANAGER, CAPE WINELANDS DISTRICT MUNICIPALITY: MR M MGAJO  
THE MUNICIPAL MANAGER, WITZENBERG MUNICIPALITY: MR D NASSON  
THE MUNICIPAL MANAGER, DRAKENSTEIN MUNICIPALITY: MR J METTLER  
THE MUNICIPAL MANAGER, STELLENBOSCH MUNICIPALITY: MRS C LIEBENBERG  
THE MUNICIPAL MANAGER, BREEDE VALLEY MUNICIPALITY: MR G MATTHYSE  
THE MUNICIPAL MANAGER, LANGEBERG MUNICIPALITY: MR SA MOKWENI  
THE MUNICIPAL MANAGER, OVERBERG DISTRICT MUNICIPALITY: MR MP DU PLESSIS  
THE MUNICIPAL MANAGER, THEEWATERSKLOOF MUNICIPALITY: MR D LOUW  
THE MUNICIPAL MANAGER, OVERSTRAND MUNICIPALITY: MR C GROENEWALD  
THE MUNICIPAL MANAGER, CAPE AGULHAS MUNICIPALITY: MR R STEVENS  
THE MUNICIPAL MANAGER, SWELLEN DAM MUNICIPALITY: MR G PAULSE (Acting)  
THE MUNICIPAL MANAGER, EDEN DISTRICT MUNICIPALITY: MR GW LOUW  
THE MUNICIPAL MANAGER, KANNALAND MUNICIPALITY: MR M HOOGBAARD  
THE MUNICIPAL MANAGER, HESSEQUA MUNICIPALITY: MR J JACOBS  
THE MUNICIPAL MANAGER, MOSSEL BAY MUNICIPALITY: DR M GRATZ  
THE MUNICIPAL MANAGER, GEORGE MUNICIPALITY: MR T BOTHA  
THE MUNICIPAL MANAGER, OUDTSHOORN MUNICIPALITY: MR F HUMAN(Acting)  
THE MUNICIPAL MANAGER, BITOU MUNICIPALITY: MR A PAULSE (Acting)  
THE MUNICIPAL MANAGER, KNYSNA MUNICIPALITY: MS L WARING

THE MUNICIPAL MANAGER, CENTRAL KAROO DISTRICT MUNICIPALITY: MR S JOOSTE  
THE MUNICIPAL MANAGER, LAINGSBURG MUNICIPALITY: MR P WILLIAMS  
THE MUNICIPAL MANAGER, PRINCE ALBERT MUNICIPALITY: MR H METTLER  
THE MUNICIPAL MANAGER, BEAUFORT WEST MUNICIPALITY: MR J BOOYSEN

THE CHIEF FINANCIAL OFFICER, CITY OF CAPE TOWN: MR K JACOBY  
THE CHIEF FINANCIAL OFFICER, WEST COAST DISTRICT MUNICIPALITY: MR J KOEKEMOER  
THE CHIEF FINANCIAL OFFICER, MATZIKAMA MUNICIPALITY: MRS U BAARTMAN  
THE CHIEF FINANCIAL OFFICER, CEDERBERG MUNICIPALITY: MR E ALFRED  
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THE CHIEF FINANCIAL OFFICER, STELLENBOSCH MUNICIPALITY: MR M BOLTON  
THE CHIEF FINANCIAL OFFICER, BREEDE VALLEY MUNICIPALITY: MR D McTHOMAS  
THE CHIEF FINANCIAL OFFICER, LANGEBERG MUNICIPALITY: MR CF HOFFMANN  
THE CHIEF FINANCIAL OFFICER, OVERBERG DISTRICT MUNICIPALITY: MR K BURGER ( Acting)  
THE CHIEF FINANCIAL OFFICER, THEEWATERSKLOOF MUNICIPALITY: MR D LOUW  
THE CHIEF FINANCIAL OFFICER, OVERSTRAND MUNICIPALITY: MR H KLEINLOOG  
THE CHIEF FINANCIAL OFFICER, CAPE AGULHAS MUNICIPALITY: MR H SCHLEBUSCH  
THE CHIEF FINANCIAL OFFICER, SWELLENBOSCH MUNICIPALITY: MR J KRAPOHL  
THE CHIEF FINANCIAL OFFICER, EDEN DISTRICT MUNICIPALITY: MS L HOEK  
THE CHIEF FINANCIAL OFFICER, KANNALAND MUNICIPALITY: MR N DELO  
THE CHIEF FINANCIAL OFFICER, HESSEQUA MUNICIPALITY: MS HJ VILJOEN  
THE CHIEF FINANCIAL OFFICER, MOSSEL BAY MUNICIPALITY: MR HF BOTHA  
THE CHIEF FINANCIAL OFFICER, GEORGE MUNICIPALITY: MR K JORDAAN  
THE CHIEF FINANCIAL OFFICER, OUDTSHOORN MUNICIPALITY: MR D LOTT  
THE CHIEF FINANCIAL OFFICER, BITOU MUNICIPALITY: MR F LÖTTER  
THE CHIEF FINANCIAL OFFICER, KNYSNA MUNICIPALITY: MR G EASTON  
THE CHIEF FINANCIAL OFFICER, CENTRAL KAROO DISTRICT MUNICIPALITY: MR N NORTJE (Acting)  
THE CHIEF FINANCIAL OFFICER, LAINGSBURG MUNICIPALITY: MS A GROENEWALD  
THE CHIEF FINANCIAL OFFICER, PRINCE ALBERT MUNICIPALITY: MR J NEETHLING  
THE CHIEF FINANCIAL OFFICER, BEAUFORT WEST MUNICIPALITY: MR J BOOYSEN (Acting)

THE HEAD OFFICIAL: PROVINCIAL TREASURY (DR JC STEGMANN)  
THE HEAD: BRANCH FISCAL AND ECONOMIC SERVICES (MR H MALILA)  
THE HEAD: BRANCH GOVERNANCE AND ASSET MANAGEMENT (MR Z HOOSAIN)  
THE HEAD: PUBLIC POLICY SERVICES (MR A PHILLIPS)  
THE HEAD: PROVINCIAL GOVERNMENT PUBLIC FINANCE (MS JD GANTANA)  
THE HEAD: LOCAL GOVERNMENT FINANCE (MR TC ARENDSE)  
THE HEAD: FINANCIAL GOVERNANCE (MR A HARDIEN)  
THE HEAD: ASSET MANAGEMENT (MR I SMITH)  
THE CHIEF FINANCIAL OFFICER (MR A GILDENHUIJS)  
THE SENIOR MANAGER: ACCOUNTING SERVICES: PROVINCIAL GOVERNMENT (MR A REDDY)  
THE SENIOR MANAGER: ACCOUNTING SERVICES: LOCAL GOVERNMENT (MRS N OLIPHANT)  
THE SENIOR MANAGER: CORPORATE GOVERNANCE (MR B VINK)  
THE SENIOR MANAGER: BUDGET MANAGEMENT: PROVINCIAL GOVERNMENT (MS M SHERATON-KORSTEN)  
THE SENIOR MANAGER: BUDGET MANAGEMENT: LOCAL GOVERNMENT (MR ML BOOYSEN)  
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THE SENIOR MANAGER: LOCAL GOVERNMENT REVENUE AND EXPENDITURE (GROUP ONE) (MR F SABBAT)  
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THE SENIOR MANAGER: PUBLIC FINANCE POLICY RESEARCH AND MODELLING (MS C HORTON)  
THE SENIOR MANAGER: IMMOVEABLE ASSET MANAGEMENT (MR R DANIELS)Acting  
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THE SENIOR MANAGER: SUPPORTING AND INTERLINKED FINANCIAL SYSTEMS (MR A BASTIAANSE)  
THE SENIOR MANAGER: STRATEGIC AND OPERATIONAL MANAGEMENT SUPPORT (MS A SMIT)  
THE SENIOR MANAGER: BUSINESS INFORMATION AND DATA MANAGEMENT (MR P PIENAAR)  
THE HEAD: OFFICE OF THE FINANCE MINISTRY (MS T EVANS)

THE PROVINCIAL AUDITOR  
MASTER RECORDS OFFICIAL: FINANCIAL MANAGEMENT  
THE HEAD OF DEPARTMENT: LOCAL GOVERNMENT  
THE CHIEF DIRECTOR: LOCAL GOVERNMENT BUDGET ANALYSIS - NATIONAL TREASURY (MR J HATTINGH)  
THE CHIEF DIRECTOR: MFMA IMPLEMENTATION – NATIONAL TREASURY (MR TV PILLAY)

## **2013 LOCAL GOVERNMENT MEDIUM TERM EXPENDITURE COMMITTEE 2 (LG MTEC 2) MEETING AND 2013/14 MTREF INDICATIVE ALLOCATIONS**

### **1. Purpose**

The purpose of this circular is to communicate the change around the 2013 LGMTEC 2 meeting and to share the 2013/14 indicative allocations from the transferring Western Cape Government departments.

### **2. Background**

LG MTEC 2 is an annual engagement between transferring Western Cape Government departments and Western Cape municipalities hosted by the Provincial Treasury to confirm Local Government Allocations and Grant Frameworks from provincial government to the municipalities.

At the CFO Lekgotla held in **December 2011**, a proposal was made by municipalities to communicate the indicative allocations in time so that such allocations can be included in the draft budgets that must be tabled at least 90 days before the start of the Municipal budget year. This circular fulfils that request and the final and gazetted Provincial Government allocations will be tabled at the CFO Forum that is scheduled to take place early in **March 2013**.

### **3. Changes to the LG MTEC 2 Process**

The Department of Local Government has started with the IDP Indaba 2 in 2012 where transferring Provincial Government departments are invited to present on their respective projects that are to be funded out of the MTREF budget. The IDP Indaba 2 will be held between 31 January 2013 and 27 February 2013.

Given that this is the same information that gets tabled and discussed at the LG MTEC 2 meeting, Provincial Treasury has decided to in the meantime suspend the 2013 LG MTEC 2 meeting.

### **4. 2013/14 MTREF indicative allocations**

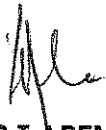
Section 36 of the Municipal Finance Management Act (Act 56 of 2003) (MFMA) requires that:

*“(1) In order to provide predictability and certainty about the sources and levels of intergovernmental funding for municipalities, the accounting officer of a national or provincial department and the accounting authority of a national or provincial public entity*

*responsible for the transfer of any proposed allocations to a municipality, must by no later than 20 January of each year notify the National Treasury or the relevant provincial treasury, as may be appropriate, of all proposed allocations, and the projected amounts of those allocations, to be transferred to each municipality during each of the next three financial years.*

Attached to this circular is Annexure A, a schedule of the 2013/14 MTREF indicative allocations from the Provincial Government departments that must be used for the purpose of compiling the 2013/14 MTREF municipal draft budgets, in cases where municipalities need indicative allocations as a guide.

Yours sincerely



**MR T ARENDSE**

**MFMA COORDINATOR**

**DATE:** 30/01/2013

# **ANNEXURE A**

## Department of the Premier

Category DC Number Municipality				Fibre Optic Broadband Roll-out					
				Provincial Financial Year			Municipal Financial Year		
				2013/14 Allocation (R'000)	2014/15 Allocation (R'000)	2015/16 Allocation (R'000)	2013/14 Allocation (R'000)	2014/15 Allocation (R'000)	2015/16 Allocation (R'000)
<b>Department of the Premier</b>									
A	Cape Town	City of Cape Town		10 000	10 702	11 332	10 000	10 702	11 332
B	DC1	WC011	Matzikama				✓	✓	✓
B	DC1	WC012	Cederberg				✓	✓	✓
B	DC1	WC013	Bergrivier				✓	✓	✓
B	DC1	WC014	Saldanha Bay				✓	✓	✓
B	DC1	WC015	Swartland				✓	✓	✓
C	DC1	DC1	West Coast				✓	✓	✓
<b>Total: West Coast District</b>									
B	DC2	WC022	Witzenberg				✓	✓	✓
B	DC2	WC023	Drakenstein				✓	✓	✓
B	DC2	WC024	Stellenbosch				✓	✓	✓
B	DC2	WC025	Breede Valley				✓	✓	✓
B	DC2	WC026	Langeberg				✓	✓	✓
C	DC2	DC2	Cape Winelands				✓	✓	✓
<b>Total: Cape Winelands District</b>									
B	DC3	WC031	Theewaterskloof				✓	✓	✓
B	DC3	WC032	Overstrand				✓	✓	✓
B	DC3	WC033	Cape Agulhas				✓	✓	✓
B	DC3	WC034	Swellendam				✓	✓	✓
C	DC3	DC3	Overberg				✓	✓	✓
<b>Total: Overberg District</b>									
B	DC4	WC041	Kannaland				✓	✓	✓
B	DC4	WC042	Hessequa				✓	✓	✓
B	DC4	WC043	Mosel Bay				✓	✓	✓
B	DC4	WC044	George				✓	✓	✓
B	DC4	WC045	Oudtshoorn				✓	✓	✓
B	DC4	WC047	Bitou				✓	✓	✓
B	DC4	WC048	Knysna				✓	✓	✓
C	DC4	DC4	Eden				✓	✓	✓
<b>Total: Eden District</b>									
B	DC5	WC051	Laingsburg				✓	✓	✓
B	DC5	WC052	Prince Albert				✓	✓	✓
B	DC5	WC053	Beaufort West				✓	✓	✓
C	DC5	DC5	Central Karoo				✓	✓	✓
<b>Total: Central Karoo District</b>									
<b>Other</b>									
<b>Total transfers</b>				10 000	10 702	11 332	10 000	10 702	11 332

## Department of Health

Category DC Number Municipality				Personal Primary Health Care Services					
				Provincial Financial Year			Municipal Financial Year		
				2013/14 Allocation (R'000)	2014/15 Allocation (R'000)	2015/16 Allocation (R'000)	2013/14 Allocation (R'000)	2014/15 Allocation (R'000)	2015/16 Allocation (R'000)
<b>Department of Health</b>									
A	Cape Town	City of Cape Town		236 670	248 804	260 929	236 670	248 804	260 929
B	DC1	WC011	Matzikama				✓	✓	✓
B	DC1	WC012	Cederberg				✓	✓	✓
B	DC1	WC013	Bergrivier				✓	✓	✓
B	DC1	WC014	Saldanha Bay				✓	✓	✓
B	DC1	WC015	Swartland				✓	✓	✓
C	DC1	DC1	West Coast				✓	✓	✓
<b>Total: West Coast District</b>									
B	DC2	WC022	Witzenberg				✓	✓	✓
B	DC2	WC023	Drakenstein				✓	✓	✓
B	DC2	WC024	Stellenbosch				✓	✓	✓
B	DC2	WC025	Breede Valley				✓	✓	✓
B	DC2	WC026	Langeberg				✓	✓	✓
C	DC2	DC2	Cape Winelands				✓	✓	✓
<b>Total: Cape Winelands District</b>									
B	DC3	WC031	Theewaterskloof				✓	✓	✓
B	DC3	WC032	Overstrand				✓	✓	✓
B	DC3	WC033	Cape Agulhas				✓	✓	✓
B	DC3	WC034	Swellendam				✓	✓	✓
C	DC3	DC3	Overberg						✓
<b>Total: Overberg District</b>									
B	DC4	WC041	Kannaland				✓	✓	✓
B	DC4	WC042	Hessequa				✓	✓	✓
B	DC4	WC043	Mossel Bay				✓	✓	✓
B	DC4	WC044	George				✓	✓	✓
B	DC4	WC045	Oudtshoorn				✓	✓	✓
B	DC4	WC047	Bitou				✓	✓	✓
B	DC4	WC048	Knysna				✓	✓	✓
C	DC4	DC4	Eden				✓	✓	✓
<b>Total: Eden District</b>									
B	DC5	WC051	Laingsburg				✓	✓	✓
B	DC5	WC052	Prince Albert				✓	✓	✓
B	DC5	WC053	Beaufort West				✓	✓	✓
C	DC5	DC5	Central Karoo				✓	✓	✓
<b>Total: Central Karoo District</b>									
<b>Other</b>									
<b>Total transfers</b>				236 670	248 804	260 929	236 670	248 804	260 929

Category	DC	Number	Municipality	Integrated Nutrition					
				Provincial Financial Year			Municipal Financial Year		
				2013/14 Allocation (R'000)	2014/15 Allocation (R'000)	2015/16 Allocation (R'000)	2013/14 Allocation (R'000)	2014/15 Allocation (R'000)	2015/16 Allocation (R'000)
<b>Department of Health</b>									
A	Cape Town		City of Cape Town	4 386	4 607	4 836	4 386	4 607	4 836
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast						
<b>Total: West Coast District</b>									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Langeberg						
C	DC2	DC2	Cape Winelands						
<b>Total: Cape Winelands District</b>									
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg						
<b>Total: Overberg District</b>									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden						
<b>Total: Eden District</b>									
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo						
<b>Total: Central Karoo District</b>									
<b>Other</b>									
<b>Total transfers</b>				4 386	4 607	4 836	4 386	4 607	4 836



Category	DC	Number	Municipality	Global Fund					
				Provincial Financial Year			Municipal Financial Year		
				2013/14 Allocation (R'000)	2014/15 Allocation (R'000)	2015/16 Allocation (R'000)	2013/14 Allocation (R'000)	2014/15 Allocation (R'000)	2015/16 Allocation (R'000)
<b>Department of Health</b>									
A	Cape Town	City of Cape Town		47 730	44 745	38 047	47 730	44 745	38 047
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast						
<b>Total: West Coast District</b>									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Langeberg						
C	DC2	DC2	Cape Winelands						
<b>Total: Cape Winelands District</b>									
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg						
<b>Total: Overberg District</b>									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mosel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden						
<b>Total: Eden District</b>									
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo	1 667	1 798	1 404	1 667	1 798	1 404
<b>Total: Central Karoo District</b>				1 667	1 798	1 404	1 667	1 798	1 404
<b>Other</b>									
<b>Total transfers</b>				49 397	46 543	39 451	49 397	46 543	39 451

Category DC Number Municipality				HIV and Aids					
				Provincial Financial Year			Municipal Financial Year		
				2013/14 Allocation (R'000)	2014/15 Allocation (R'000)	2015/16 Allocation (R'000)	2013/14 Allocation (R'000)	2014/15 Allocation (R'000)	2015/16 Allocation (R'000)
<b>Department of Health</b>									
A	Cape Town	City of Cape Town		89 072	92 072	94 072	89 072	92 072	94 072
B	DC1	WC011	Matzikama				✓	✓	✓
B	DC1	WC012	Cederberg				✓	✓	✓
B	DC1	WC013	Bergrivier				✓	✓	✓
B	DC1	WC014	Saldanha Bay				✓	✓	✓
B	DC1	WC015	Swartland				✓	✓	✓
C	DC1	DC1	West Coast				✓	✓	✓
<b>Total: West Coast District</b>							✓	✓	✓
B	DC2	WC022	Witzenberg				✓	✓	✓
B	DC2	WC023	Drakenstein				✓	✓	✓
B	DC2	WC024	Stellenbosch				✓	✓	✓
B	DC2	WC025	Breede Valley				✓	✓	✓
B	DC2	WC026	Langeberg				✓	✓	✓
C	DC2	DC2	Cape Winelands				✓	✓	✓
<b>Total: Cape Winelands District</b>							✓	✓	✓
B	DC3	WC031	Theewaterskloof				✓	✓	✓
B	DC3	WC032	Overstrand				✓	✓	✓
B	DC3	WC033	Cape Agulhas				✓	✓	✓
B	DC3	WC034	Swellendam				✓	✓	✓
C	DC3	DC3	Overberg				✓	✓	✓
<b>Total: Overberg District</b>							✓	✓	✓
B	DC4	WC041	Kannaland				✓	✓	✓
B	DC4	WC042	Hessequa				✓	✓	✓
B	DC4	WC043	Mossel Bay				✓	✓	✓
B	DC4	WC044	George				✓	✓	✓
B	DC4	WC045	Oudtshoorn				✓	✓	✓
B	DC4	WC047	Bitou				✓	✓	✓
B	DC4	WC048	Knysna				✓	✓	✓
C	DC4	DC4	Eden				✓	✓	✓
<b>Total: Eden District</b>							✓	✓	✓
B	DC5	WC051	Laingsburg				✓	✓	✓
B	DC5	WC052	Prince Albert				✓	✓	✓
B	DC5	WC053	Beaufort West				✓	✓	✓
C	DC5	DC5	Central Karoo				✓	✓	✓
<b>Total: Central Karoo District</b>							✓	✓	✓
<b>Other</b>							✓	✓	✓
<b>Total transfers</b>				89 072	92 072	94 072	89 072	92 072	94 072

Category DC Number Municipality				Department of Health					
				Provincial Financial Year			Municipal Financial Year		
				2013/14 Allocation (R'000)	2014/15 Allocation (R'000)	2015/16 Allocation (R'000)	2013/14 Allocation (R'000)	2014/15 Allocation (R'000)	2015/16 Allocation (R'000)
A	Cape Town	City of Cape Town	377 858	390 228	397 884	377 858	390 228	397 884	
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast						
<b>Total: West Coast District</b>									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Langeberg						
C	DC2	DC2	Cape Wineands						
<b>Total: Cape Wineands District</b>									
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg						
<b>Total: Overberg District</b>									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden						
<b>Total: Eden District</b>									
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo	1 667	1 798	1 404	1 667	1 798	1 404
<b>Total: Central Karoo District</b>				1 667	1 798	1 404	1 667	1 798	1 404
<b>Other</b>									
<b>Total transfers</b>				379 525	392 026	399 288	379 525	392 026	399 288

## Department of Human Settlements

Category DC Number Municipality				Human Settlements Development Grant (Beneficiaries)					
				Provincial Financial Year			Municipal Financial Year		
				2013/14 Allocation (R'000)	2014/15 Allocation (R'000)	2015/16 Allocation (R'000)	2013/14 Allocation (R'000)	2014/15 Allocation (R'000)	2015/16 Allocation (R'000)
<b>Department of Human Settlements</b>									
A	Cape Town		City of Cape Town	733 484	785 870	859 300	733 484	785 870	859 300
B	DC1	WC011	Matzikama	13 080	10 000	19 000	13 080	10 000	19 000
B	DC1	WC012	Cederberg	13 200	18 800	1 000	13 200	18 800	1 000
B	DC1	WC013	Bergrivier	11 523	15 640	15 640	11 523	15 640	15 640
B	DC1	WC014	Saldanha Bay	43 620	60 800	58 840	43 620	60 800	58 840
B	DC1	WC015	Swartland	46 160	39 080	31 680	46 160	39 080	31 680
C	DC1	DC1	West Coast						
<b>Total: West Coast District</b>				<b>127 583</b>	<b>144 320</b>	<b>126 160</b>	<b>127 583</b>	<b>144 320</b>	<b>126 160</b>
B	DC2	WC022	Witzenberg	22 580	22 300	25 480	22 580	22 300	25 480
B	DC2	WC023	Drakenstein	69 760	69 600	48 000	69 760	69 600	48 000
B	DC2	WC024	Stellenbosch	35 640	28 000	30 800	35 640	28 000	30 800
B	DC2	WC025	Breede Valley	40 940	63 480	75 450	40 940	63 480	75 450
B	DC2	WC026	Langeberg	22 280	20 080	20 920	22 280	20 080	20 920
C	DC2	DC2	Cape Winelands						
<b>Total: Cape Winelands District</b>				<b>191 200</b>	<b>203 460</b>	<b>200 650</b>	<b>191 200</b>	<b>203 460</b>	<b>200 650</b>
B	DC3	WC031	Theewaterskloof	51 640	51 000	56 280	51 640	51 000	56 280
B	DC3	WC032	Overstrand	35 515	37 520	42 520	35 515	37 520	42 520
B	DC3	WC033	Cape Agulhas	27 600	21 900	23 960	27 600	21 900	23 960
B	DC3	WC034	Swellendam	26 040	19 920	22 040	26 040	19 920	22 040
C	DC3	DC3	Overberg						
<b>Total: Overberg District</b>				<b>140 795</b>	<b>130 340</b>	<b>144 800</b>	<b>140 795</b>	<b>130 340</b>	<b>144 800</b>
B	DC4	WC041	Kannaland	500	5 280	6 000	500	5 280	6 000
B	DC4	WC042	Hessequa	2 340	7 040	15 280	2 340	7 040	15 280
B	DC4	WC043	Mossel Bay	38 655	29 360	27 200	38 655	29 360	27 200
B	DC4	WC044	George	60 643	53 500	50 400	60 643	53 500	50 400
B	DC4	WC045	Oudtshoorn	30 880	32 400	34 000	30 880	32 400	34 000
B	DC4	WC047	Bitou	38 600	40 240	34 960	38 600	40 240	34 960
B	DC4	WC048	Knysna	42 195	54 800	56 000	42 195	54 800	56 000
C	DC4	DC4	Eden						
<b>Total: Eden District</b>				<b>213 813</b>	<b>222 620</b>	<b>223 840</b>	<b>213 813</b>	<b>222 620</b>	<b>223 840</b>
B	DC5	WC051	Laingsburg	5 040	5 720	8 000	5 040	5 720	8 000
B	DC5	WC052	Prince Albert	13 240	4 000		13 240	4 000	
B	DC5	WC053	Beaufort West	17 350	19 520	11 000	17 350	19 520	11 000
C	DC5	DC5	Central Karoo						
<b>Total: Central Karoo District</b>				<b>35 630</b>	<b>29 240</b>	<b>19 000</b>	<b>35 630</b>	<b>29 240</b>	<b>19 000</b>
<b>Other</b>									
<b>Total Transfers</b>				<b>1 442 505</b>	<b>1 515 850</b>	<b>1 573 750</b>	<b>1 442 505</b>	<b>1 515 850</b>	<b>1 573 750</b>
<b>Funds retained by the Department</b> <small>Note 1</small>				<b>422 839</b>	<b>475 089</b>	<b>541 194</b>	<b>422 839</b>	<b>475 089</b>	<b>541 194</b>

Human Settlements Development Grant (Beneficiaries)						
Note 1 Funds retained by the department	Provincial Financial Year			Municipal Financial Year		
	2013/14 Allocation (R'000)	2014/15 Allocation (R'000)	2015/16 Allocation (R'000)	2013/14 Allocation (R'000)	2014/15 Allocation (R'000)	2015/16 Allocation (R'000)
Departmental projects	279 572	325 543	325 447	279 572	325 543	325 447
Individual subsidies, including FLISP	40 000	40 000	50 000	40 000	40 000	50 000
Extended Enhanced Discount Benefit Scheme	20 000	20 000	30 000	20 000	20 000	30 000
NHBRC	20 000	20 000	30 000	20 000	20 000	30 000
OPSCAP	63 267	69 546	105 747	63 267	69 546	105 747
<b>Total</b>	<b>422 839</b>	<b>475 089</b>	<b>541 194</b>	<b>422 839</b>	<b>475 089</b>	<b>541 194</b>

Category	DC	Number	Municipality	Settlement Assistance					
				Provincial Financial Year			Municipal Financial Year		
				2013/14 Allocation (R'000)	2014/15 Allocation (R'000)	2015/16 Allocation (R'000)	2013/14 Allocation (R'000)	2014/15 Allocation (R'000)	2015/16 Allocation (R'000)
<b>Department of Human Settlements</b>									
A	Cape Town	City of Cape Town		1 000	1 000	1 000	1 000	1 000	1 000
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast						
<b>Total: West Coast District</b>									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Langeberg						
C	DC2	DC2	Cape Winelands						
<b>Total: Cape Winelands District</b>									
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg						
<b>Total: Overberg District</b>									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden						
<b>Total: Eden District</b>									
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo						
<b>Total: Central Karoo District</b>									
<b>Other</b>									
<b>Total transfers</b>				1 000	1 000	1 000	1 000	1 000	1 000

Category	DC	Number	Municipality	Accreditation Assistance					
				Provincial Financial Year			Municipal Financial Year		
				2013/14 Allocation (R'000)	2014/15 Allocation (R'000)	2015/16 Allocation (R'000)	2013/14 Allocation (R'000)	2014/15 Allocation (R'000)	2015/16 Allocation (R'000)
<b>Department of Human Settlements</b>									
A	Cape Town		City of Cape Town	10 000			10 000		
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast						
<b>Total: West Coast District</b>									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Langeberg						
C	DC2	DC2	Cape Winelands						
<b>Total: Cape Winelands District</b>									
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg						
<b>Total: Overberg District</b>									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden						
<b>Total: Eden District</b>									
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo						
<b>Total: Central Karoo District</b>									
<b>Other</b>									
<b>Total transfers</b>				10 000			10 000		

Category DC Number Municipality				Department of Human Settlements					
				Provincial Financial Year			Municipal Financial Year		
				2013/14 Allocation (R'000)	2014/15 Allocation (R'000)	2015/16 Allocation (R'000)	2013/14 Allocation (R'000)	2014/15 Allocation (R'000)	2015/16 Allocation (R'000)
A	Cape Town	City of Cape Town	744 484	786 870	860 300	744 484	786 870	860 300	
B	DC1	WC011	Matzikama	13 080	10 000	19 000	13 080	10 000	19 000
B	DC1	WC012	Cederberg	13 200	18 800	1 000	13 200	18 800	1 000
B	DC1	WC013	Bergrivier	11 523	15 640	15 640	11 523	15 640	15 640
B	DC1	WC014	Saldanha Bay	43 620	60 800	58 840	43 620	60 800	58 840
B	DC1	WC015	Swartland	46 160	39 080	31 680	46 160	39 080	31 680
C	DC1	DC1	West Coast						
<b>Total: West Coast District</b>			<b>127 583</b>	<b>144 320</b>	<b>126 160</b>	<b>127 583</b>	<b>144 320</b>	<b>126 160</b>	
B	DC2	WC022	Witzenberg	22 580	22 300	25 480	22 580	22 300	25 480
B	DC2	WC023	Drakenstein	69 760	69 600	48 000	69 760	69 600	48 000
B	DC2	WC024	Stellenbosch	35 640	28 000	30 800	35 640	28 000	30 800
B	DC2	WC025	Breede Valley	40 940	63 480	75 450	40 940	63 480	75 450
B	DC2	WC026	Langeberg	22 280	20 080	20 920	22 280	20 080	20 920
C	DC2	DC2	Cape Winelands						
<b>Total: Cape Winelands District</b>			<b>191 200</b>	<b>203 460</b>	<b>200 650</b>	<b>191 200</b>	<b>203 460</b>	<b>200 650</b>	
B	DC3	WC031	Theewaterskloof	51 640	51 000	56 280	51 640	51 000	56 280
B	DC3	WC032	Overstrand	35 515	37 520	42 520	35 515	37 520	42 520
B	DC3	WC033	Cape Agulhas	27 600	21 900	23 960	27 600	21 900	23 960
B	DC3	WC034	Swellendam	26 040	19 920	22 040	26 040	19 920	22 040
C	DC3	DC3	Overberg						
<b>Total: Overberg District</b>			<b>140 795</b>	<b>130 340</b>	<b>144 800</b>	<b>140 795</b>	<b>130 340</b>	<b>144 800</b>	
B	DC4	WC041	Kannaland	500	5 280	6 000	500	5 280	6 000
B	DC4	WC042	Hessequa	2 340	7 040	15 280	2 340	7 040	15 280
B	DC4	WC043	Mossel Bay	38 655	29 360	27 200	38 655	29 360	27 200
B	DC4	WC044	George	60 643	53 500	50 400	60 643	53 500	50 400
B	DC4	WC045	Oudtshoorn	30 880	32 400	34 000	30 880	32 400	34 000
B	DC4	WC047	Bitou	38 600	40 240	34 960	38 600	40 240	34 960
B	DC4	WC048	Knysna	42 195	54 800	56 000	42 195	54 800	56 000
C	DC4	DC4	Eden						
<b>Total: Eden District</b>			<b>213 813</b>	<b>222 620</b>	<b>223 840</b>	<b>213 813</b>	<b>222 620</b>	<b>223 840</b>	
B	DC5	WC051	Laingsburg	5 040	5 720	8 000	5 040	5 720	8 000
B	DC5	WC052	Prince Albert	13 240	4 000		13 240	4 000	
B	DC5	WC053	Beaufort West	17 350	19 520	11 000	17 350	19 520	11 000
C	DC5	DC5	Central Karoo						
<b>Total: Central Karoo District</b>			<b>35 630</b>	<b>29 240</b>	<b>19 000</b>	<b>35 630</b>	<b>29 240</b>	<b>19 000</b>	
<b>Other</b>									
<b>Total transfers</b>			<b>1 453 505</b>	<b>1 516 850</b>	<b>1 574 750</b>	<b>1 453 505</b>	<b>1 516 850</b>	<b>1 574 750</b>	
<b>Funds retained by the Department</b> <sup>Note 1</sup>			<b>422 839</b>	<b>475 089</b>	<b>541 194</b>	<b>422 839</b>	<b>475 089</b>	<b>541 194</b>	

Human Settlements Development Grant (Beneficiaries)						
Note 1 Funds retained by the department	Provincial Financial Year			Municipal Financial Year		
	2013/14 Allocation (R'000)	2014/15 Allocation (R'000)	2015/16 Allocation (R'000)	2013/14 Allocation (R'000)	2014/15 Allocation (R'000)	2015/16 Allocation (R'000)
	Departmental projects	279 572	325 543	325 447	279 572	325 543
Individual subsidies, including FLISP	40 000	40 000	50 000	40 000	40 000	50 000
Extended Enhanced Discount Benefit Scheme	20 000	20 000	30 000	20 000	20 000	30 000
NHBRC	20 000	20 000	30 000	20 000	20 000	30 000
OPSCAP	63 267	69 546	105 747	63 267	69 546	105 747
<b>Total</b>	<b>422 839</b>	<b>475 089</b>	<b>541 194</b>	<b>422 839</b>	<b>475 089</b>	<b>541 194</b>

## Department of Environmental Affairs and Development Planning

Category	DC	Number	Municipality	Greenest Municipality Competition					
				Provincial Financial Year			Municipal Financial Year		
				2013/14 Allocation (R'000)	2014/15 Allocation (R'000)	2015/16 Allocation (R'000)	2013/14 Allocation (R'000)	2014/15 Allocation (R'000)	2015/16 Allocation (R'000)
<b>Department of Environmental Affairs and Development Planning</b>									
A		<b>Cape Town</b>	<b>City of Cape Town</b>						
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saidanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast						
<b>Total: West Coast District</b>									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Langeberg						
C	DC2	DC2	Cape Winelands						
<b>Total: Cape Winelands District</b>									
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg						
<b>Total: Overberg District</b>									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden						
<b>Total: Eden District</b>									
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo						
<b>Total: Central Karoo District</b>									
<b>Other <sup>Note</sup></b>				250	250	250	250	250	250
<b>Total transfers</b>				<b>250</b>	<b>250</b>	<b>250</b>	<b>250</b>	<b>250</b>	<b>250</b>

Note Other	Provincial Financial Year			Municipal Financial Year		
	2013/14 Allocation (R'000)	2014/15 Allocation (R'000)	2015/16 Allocation (R'000)	2013/14 Allocation (R'000)	2014/15 Allocation (R'000)	2015/16 Allocation (R'000)
As part of the national process, the Department annually invite municipalities to participate in the Greenest Municipality Competition. The eventual outcome and announcement of the winners are known during the course of the financial year, hence the municipalities and the prize awards will be included in the annual Adjusted Estimates.	250	250	250	250	250	250



## Department of Transport and Public Works

Category DC Number Municipality				Municipal Land Transport Fund						
				Provincial Financial Year			Municipal Financial Year			
				2013/14 Allocation (R'000)	2014/15 Allocation (R'000)	2015/16 Allocation (R'000)	2013/14 Allocation (R'000)	2014/15 Allocation (R'000)	2015/16 Allocation (R'000)	
<b>Department of Transport and Public Works</b>										
A	Cape Town	City of Cape Town		10 600	10 900	11 200	10 600	10 900	11 200	
B	DC1	WC011	Matzikama							
B	DC1	WC012	Cederberg							
B	DC1	WC013	Bergrivier							
B	DC1	WC014	Saldanha Bay							
B	DC1	WC015	Swartland							
C	DC1	DC1	West Coast							
<b>Total: West Coast District</b>										
B	DC2	WC022	Witzenberg							
B	DC2	WC023	Drakenstein							
B	DC2	WC024	Stellenbosch							
B	DC2	WC025	Breede Valley							
B	DC2	WC026	Langeberg							
C	DC2	DC2	Cape Winelands							
<b>Total: Cape Winelands District</b>										
B	DC3	WC031	Theewaterskloof							
B	DC3	WC032	Overstrand							
B	DC3	WC033	Cape Agulhas							
B	DC3	WC034	Swellendam							
C	DC3	DC3	Overberg							
<b>Total: Overberg District</b>										
B	DC4	WC041	Kannaland							
B	DC4	WC042	Hessequa							
B	DC4	WC043	Mossel Bay							
B	DC4	WC044	George							
B	DC4	WC045	Oudtshoorn							
B	DC4	WC047	Bitou							
B	DC4	WC048	Knysna							
C	DC4	DC4	Eden							
<b>Total: Eden District</b>										
B	DC5	WC051	Laingsburg							
B	DC5	WC052	Prince Albert							
B	DC5	WC053	Beaufort West							
C	DC5	DC5	Central Karoo							
<b>Total: Central Karoo District</b>										
<b>Other <sup>Note</sup></b>										
<b>Total transfers</b>				<b>10 600</b>	<b>10 900</b>	<b>11 200</b>	<b>10 600</b>	<b>10 900</b>	<b>11 200</b>	

Category	DC	Number	Municipality	Maintenance of Proclaimed Roads						
				Provincial Financial Year			Municipal Financial Year			
				2013/14 Allocation (R'000)	2014/15 Allocation (R'000)	2015/16 Allocation (R'000)	2013/14 Allocation (R'000)	2014/15 Allocation (R'000)	2015/16 Allocation (R'000)	
<b>Department of Transport and Public Works</b>										
A	Cape Town	City of Cape Town								
B	DC1	WC011	Matzikama	111			111			
B	DC1	WC012	Cederberg	135			135			
B	DC1	WC013	Bergrivier	53			53			
B	DC1	WC014	Saldanha Bay	66			66			
B	DC1	WC015	Swartland	178			178			
C	DC1	DC1	West Coast							
<b>Total: West Coast District</b>				<b>543</b>			<b>543</b>			
B	DC2	WC022	Witzenberg	71			71			
B	DC2	WC023	Drakenstein	10 824	10 500		10 824	10 500		
B	DC2	WC024	Stellenbosch	214			214			
B	DC2	WC025	Breede Valley	87			87			
B	DC2	WC026	Langeberg	172			172			
C	DC2	DC2	Cape Winelands							
<b>Total: Cape Winelands District</b>				<b>11 368</b>	<b>10 500</b>		<b>11 368</b>	<b>10 500</b>		
B	DC3	WC031	Theewaterskloof	74			74			
B	DC3	WC032	Overstrand	52			52			
B	DC3	WC033	Cape Agulhas	159			159			
B	DC3	WC034	Swellendam	23			23			
C	DC3	DC3	Overberg							
<b>Total: Overberg District</b>				<b>308</b>			<b>308</b>			
B	DC4	WC041	Kannaland	29			29			
B	DC4	WC042	Hessequa	249			249			
B	DC4	WC043	Mossel Bay	35			35			
B	DC4	WC044	George	20 125	4 000		20 125	4 000		
B	DC4	WC045	Oudtshoorn	108			108			
B	DC4	WC047	Bitou	23			23			
B	DC4	WC048	Knysna	21			21			
C	DC4	DC4	Eden							
<b>Total: Eden District</b>				<b>20 590</b>	<b>4 000</b>		<b>20 590</b>	<b>4 000</b>		
B	DC5	WC051	Laingsburg	28			28			
B	DC5	WC052	Prince Albert	105			105			
B	DC5	WC053	Beaufort West	58			58			
C	DC5	DC5	Central Karoo							
<b>Total: Central Karoo District</b>				<b>191</b>			<b>191</b>			
<b>Other (Unallocated)</b>				<b>20 000</b>	<b>23 500</b>	<b>25 500</b>	<b>20 000</b>	<b>23 500</b>	<b>25 500</b>	
<b>Total transfers</b>				<b>53 000</b>	<b>38 000</b>	<b>25 500</b>	<b>53 000</b>	<b>38 000</b>	<b>25 500</b>	
<b>Note: Other</b>										
The distribution of the outer years' allocations is dependent on the 20% co-funding by the relevant municipalities. As this has not yet been finalised, provided for in the municipal budgets and approved, it cannot be gazetted and transferred.				20 000	23 500	25 500	20 000	23 500	25 500	

Category	DC	Number	Municipality	Provision for Persons with Special Needs					
				Provincial Financial Year			Municipal Financial Year		
				2013/14 Allocation (R'000)	2014/15 Allocation (R'000)	2015/16 Allocation (R'000)	2013/14 Allocation (R'000)	2014/15 Allocation (R'000)	2015/16 Allocation (R'000)
<b>Department of Transport and Public Works</b>									
A	Cape Town	City of Cape Town		10 000	10 000	9 426	10 000	10 000	9 426
B	DC1	WC011	Matzikama				✓	✓	
B	DC1	WC012	Cederberg				✓	✓	
B	DC1	WC013	Bergrivier				✓	✓	
B	DC1	WC014	Saldanha Bay				✓	✓	
B	DC1	WC015	Swartland				✓	✓	
C	DC1	DC1	West Coast				✓	✓	
<b>Total: West Coast District</b>									
B	DC2	WC022	Witzenberg				✓	✓	
B	DC2	WC023	Drakenstein				✓	✓	
B	DC2	WC024	Stellenbosch				✓	✓	
B	DC2	WC025	Breede Valley				✓	✓	
B	DC2	WC026	Langeberg				✓	✓	
C	DC2	DC2	Cape Winelands				✓	✓	
<b>Total: Cape Winelands District</b>									
B	DC3	WC031	Theewaterskloof				✓	✓	
B	DC3	WC032	Overstrand				✓	✓	
B	DC3	WC033	Cape Agulhas				✓	✓	
B	DC3	WC034	Swellendam				✓	✓	
C	DC3	DC3	Overberg				✓	✓	
<b>Total: Overberg District</b>									
B	DC4	WC041	Kannaland				✓	✓	
B	DC4	WC042	Hessequa				✓	✓	
B	DC4	WC043	Mossel Bay				✓	✓	
B	DC4	WC044	George				✓	✓	
B	DC4	WC045	Oudtshoorn				✓	✓	
B	DC4	WC047	Bitou				✓	✓	
B	DC4	WC048	Knysna				✓	✓	
C	DC4	DC4	Eden				✓	✓	
<b>Total: Eden District</b>									
B	DC5	WC051	Laingsburg				✓	✓	
B	DC5	WC052	Prince Albert				✓	✓	
B	DC5	WC053	Beaufort West				✓	✓	
C	DC5	DC5	Central Karoo				✓	✓	
<b>Total: Central Karoo District</b>									
<b>Other</b>									
<b>Total transfers</b>				10 000	10 000	9 426	10 000	10 000	9 426

Category DC Number Municipality				George Integrated Public Transport Network - Operations					
				Provincial Financial Year			Municipal Financial Year		
				2013/14 Allocation (R'000)	2014/15 Allocation (R'000)	2015/16 Allocation (R'000)	2013/14 Allocation (R'000)	2014/15 Allocation (R'000)	2015/16 Allocation (R'000)
<b>Department of Transport and Public Works</b>									
A	Cape Town	City of Cape Town							
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast						
<b>Total: West Coast District</b>									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Langeberg						
C	DC2	DC2	Cape Winelands						
<b>Total: Cape Winelands District</b>									
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg						
<b>Total: Overberg District</b>									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George	5 000	5 000	5 000	5 000	5 000	5 000
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden						
<b>Total: Eden District</b>				5 000	5 000	5 000	5 000	5 000	5 000
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo						
<b>Total: Central Karoo District</b>									
<b>Other</b>									
<b>Total transfers</b>				5 000	5 000	5 000	5 000	5 000	5 000

Category DC Number Municipality				Intergrated Public Transport Network : Infrastructure					
				Provincial Financial Year			Municipal Financial Year		
				2013/14 Allocation (R'000)	2014/15 Allocation (R'000)	2015/16 Allocation (R'000)	2013/14 Allocation (R'000)	2014/15 Allocation (R'000)	2015/16 Allocation (R'000)
<b>Department of Transport and Public Works</b>									
A	Cape Town	City of Cape Town							
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast						
<b>Total: West Coast District</b>									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Langeberg						
C	DC2	DC2	Cape Winelands						
<b>Total: Cape Winelands District</b>									
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg						
<b>Total: Overberg District</b>									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George	1 500	1 500		1 500	1 500	
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna	7 226	7 226		7 226	7 226	
C	DC4	DC4	Eden						
<b>Total: Eden District</b>				<b>8 726</b>	<b>8 726</b>		<b>8 726</b>	<b>8 726</b>	
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo						
<b>Total: Central Karoo District</b>									
<b>Other</b>									
<b>Total transfers</b>				<b>8 726</b>	<b>8 726</b>		<b>8 726</b>	<b>8 726</b>	

Category DC Number Municipality				Integrated Transport Planning					
				Provincial Financial Year			Municipal Financial Year		
				2013/14 Allocation (R'000)	2014/15 Allocation (R'000)	2015/16 Allocation (R'000)	2013/14 Allocation (R'000)	2014/15 Allocation (R'000)	2015/16 Allocation (R'000)
<b>Department of Transport and Public Works</b>									
A	Cape Town		City of Cape Town						
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast						
<b>Total: West Coast District</b>									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch	396	600	600	396	600	600
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Langeberg						
C	DC2	DC2	Cape Winelands	604	900	900	604	900	900
<b>Total: Cape Winelands District</b>				<b>1 000</b>	<b>1 500</b>	<b>1 500</b>	<b>1 000</b>	<b>1 500</b>	<b>1 500</b>
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg						
<b>Total: Overberg District</b>									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George	396	600	600	396	600	600
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden	604	900	900	604	900	900
<b>Total: Eden District</b>				<b>1 000</b>	<b>1 500</b>	<b>1 500</b>	<b>1 000</b>	<b>1 500</b>	<b>1 500</b>
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo						
<b>Total: Central Karoo District</b>									
<b>Other</b>									
<b>Total transfers</b>				<b>2 000</b>	<b>3 000</b>	<b>3 000</b>	<b>2 000</b>	<b>3 000</b>	<b>3 000</b>

Category DC Number Municipality				Implementation of Impoundment Facilities					
				Provincial Financial Year			Municipal Financial Year		
				2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
				Allocatio n (R'000)	Allocatio n (R'000)	Allocatio n (R'000)	Allocatio n (R'000)	Allocatio n (R'000)	Allocatio n (R'000)
<b>Department of Transport and Public Works</b>									
A	Cape Town		City of Cape Town						
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast						
<b>Total: West Coast District</b>									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Langeberg						
C	DC2	DC2	Cape Winelands	500			500		
<b>Total: Cape Winelands District</b>				<b>500</b>			<b>500</b>		
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg						
<b>Total: Overberg District</b>									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden						
<b>Total: Eden District</b>									
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo						
<b>Total: Central Karoo District</b>									
<b>Other</b>									
<b>Total transfers</b>				<b>500</b>			<b>500</b>		

Category DC Number Municipality				Department of Transport and Public Works					
				Provincial Financial Year			Municipal Financial Year		
				2013/14 Allocation (R'000)	2014/15 Allocation (R'000)	2015/16 Allocation (R'000)	2013/14 Allocation (R'000)	2014/15 Allocation (R'000)	2015/16 Allocation (R'000)
A	Cape Town	City of Cape Town	20 600	20 900	20 626	20 600	20 900	20 626	
B	DC1	WC011	Matzikama	111			111		
B	DC1	WC012	Cederberg	135			135		
B	DC1	WC013	Bergrivier	53			53		
B	DC1	WC014	Saldanha Bay	66			66		
B	DC1	WC015	Swartland	178			178		
C	DC1	DC1	West Coast						
<b>Total: West Coast District</b>			<b>543</b>			<b>543</b>			
B	DC2	WC022	Witzenberg	71			71		
B	DC2	WC023	Drakenstein	10 824	10 500		10 824	10 500	
B	DC2	WC024	Stellenbosch	610	600	600	610	600	
B	DC2	WC025	Breede Valley	87			87		
B	DC2	WC026	Langeberg	172			172		
C	DC2	DC2	Cape Winelands	1 104	900	900	1 104	900	
<b>Total: Cape Winelands District</b>			<b>12 868</b>	<b>12 000</b>	<b>1 500</b>	<b>12 868</b>	<b>12 000</b>	<b>1 500</b>	
B	DC3	WC031	Theewaterskloof	74			74		
B	DC3	WC032	Overstrand	52			52		
B	DC3	WC033	Cape Agulhas	159			159		
B	DC3	WC034	Swellendam	23			23		
C	DC3	DC3	Overberg						
<b>Total: Overberg District</b>			<b>308</b>			<b>308</b>			
B	DC4	WC041	Kannaland	29			29		
B	DC4	WC042	Hessequa	249			249		
B	DC4	WC043	Mosel Bay	35			35		
B	DC4	WC044	George	27 021	11 100	5 600	27 021	11 100	
B	DC4	WC045	Oudtshoorn	108			108		
B	DC4	WC047	Bitou	23			23		
B	DC4	WC048	Knysna	7 247	7 226		7 247	7 226	
C	DC4	DC4	Eden	604	900	900	604	900	
<b>Total: Eden District</b>			<b>35 316</b>	<b>19 226</b>	<b>6 500</b>	<b>35 316</b>	<b>19 226</b>	<b>6 500</b>	
B	DC5	WC051	Laingsburg	28			28		
B	DC5	WC052	Prince Albert	105			105		
B	DC5	WC053	Beaufort West	58			58		
C	DC5	DC5	Central Karoo						
<b>Total: Central Karoo District</b>			<b>191</b>			<b>191</b>			
<b>Other <sup>Note</sup></b>			<b>20 000</b>	<b>23 500</b>	<b>25 500</b>	<b>20 000</b>	<b>23 500</b>	<b>25 500</b>	
<b>Total transfers</b>			<b>89 826</b>	<b>75 626</b>	<b>54 126</b>	<b>89 826</b>	<b>75 626</b>	<b>54 126</b>	
<b>Note Other</b>				Provincial Financial Year			Municipal Financial Year		
				2013/14 Allocation (R'000)	2014/15 Allocation (R'000)	2015/16 Allocation (R'000)	2013/14 Allocation (R'000)	2014/15 Allocation (R'000)	2015/16 Allocation (R'000)
The distribution of the outer years' allocations is dependent on the 20% co-funding by the relevant municipalities. As this has not yet been finalised, provided for in the municipal budgets and approved, it cannot be gazetted and transferred.				20 000	23 500	25 500	20 000	23 500	25 500



## Department of Cultural Affairs and Sport

Category	DC	Number	Municipality	Development of Sport and Recreation Facilities					
				Provincial Financial Year			Municipal Financial Year		
				2013/14 Allocation (R'000)	2014/15 Allocation (R'000)	2015/16 Allocation (R'000)	2013/14 Allocation (R'000)	2014/15 Allocation (R'000)	2015/16 Allocation (R'000)
<b>Department of Cultural Affairs and Sport</b>									
A	Cape Town	City of Cape Town							
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast						
<b>Total: West Coast District</b>									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Langeberg						
C	DC2	DC2	Cape Winelands						
<b>Total: Cape Winelands District</b>									
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg						
<b>Total: Overberg District</b>									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden						
<b>Total: Eden District</b>									
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo						
<b>Total: Central Karoo District</b>									
<b>Other</b>				1 730	1 800	1 900	1 730	1 800	1 900
<b>Total transfers</b>				1 730	1 800	1 900	1 730	1 800	1 900

Category	DC	Number	Municipality	Library Services (conditional grant)							
				Provincial Financial Year			Municipal Financial Year				
				2013/14 Allocation (R'000)	2014/15 Allocation (R'000)	2015/16 Allocation (R'000)	2013/14 Allocation (R'000)	2014/15 Allocation (R'000)	2015/16 Allocation (R'000)		
<b>Department of Cultural Affairs and Sport</b>											
A	Cape Town	City of Cape Town	24 409			24 409					
B	DC1	WC011	Matzikama	686			686				
B	DC1	WC012	Cederberg	50			50				
B	DC1	WC013	Bergrivier	793			793				
B	DC1	WC014	Saldanha Bay	653			653				
B	DC1	WC015	Swartland	866			866				
C	DC1	DC1	West Coast								
<b>Total: West Coast District</b>				<b>3 048</b>			<b>3 048</b>				
B	DC2	WC022	Witzenberg	3 751			3 751				
B	DC2	WC023	Drakenstein	1 671			1 671				
B	DC2	WC024	Stellenbosch	1 298			1 298				
B	DC2	WC025	Breede Valley	1 308			1 308				
B	DC2	WC026	Langeberg	3 633			3 633				
C	DC2	DC2	Cape Winelands								
<b>Total: Cape Winelands District</b>				<b>11 661</b>			<b>11 661</b>				
B	DC3	WC031	Theewaterskloof	951			951				
B	DC3	WC032	Overstrand	805			805				
B	DC3	WC033	Cape Agulhas	520			520				
B	DC3	WC034	Swellendam	344			344				
C	DC3	DC3	Overberg								
<b>Total: Overberg District</b>				<b>2 620</b>			<b>2 620</b>				
B	DC4	WC041	Kannaland	244			244				
B	DC4	WC042	Hessequa	724			724				
B	DC4	WC043	Mossel Bay	3 041			3 041				
B	DC4	WC044	George	1 372			1 372				
B	DC4	WC045	Oudtshoorn	738			738				
B	DC4	WC047	Bitou	525			525				
B	DC4	WC048	Knysna	2 417			2 417				
C	DC4	DC4	Eden								
<b>Total: Eden District</b>				<b>9 061</b>			<b>9 061</b>				
B	DC5	WC051	Laingsburg	106			106				
B	DC5	WC052	Prince Albert	321			321				
B	DC5	WC053	Beaufort West	502			502				
C	DC5	DC5	Central Karoo								
<b>Total: Central Karoo District</b>				<b>929</b>			<b>929</b>				
<b>Other</b> <small>Note</small>					109 810	147 136		109 810	147 136		
<b>Total transfers</b>				<b>51 728</b>	<b>109 810</b>	<b>147 136</b>	<b>51 728</b>	<b>109 810</b>	<b>147 136</b>		
				Provincial Financial Year			Municipal Financial Year				
<small>Note</small> Other				2013/14 Allocation (R'000)	2014/15 Allocation (R'000)	2015/16 Allocation (R'000)	2013/14 Allocation (R'000)	2014/15 Allocation (R'000)	2015/16 Allocation (R'000)		
The allocation of the amounts in the outer years depends on a signed Memorandum of Agreement between the Department and the identified municipality. Once the agreement is in place for those particular years, the municipalities and amounts will be gazetted and transferred.					109 810	147 136		109 810	147 136		

Category DC Number Municipality				Most Vulnerable B3 municipalities					
				Provincial Financial Year			Municipal Financial Year		
				2013/14 Allocation (R'000)	2014/15 Allocation (R'000)	2015/16 Allocation (R'000)	2013/14 Allocation (R'000)	2014/15 Allocation (R'000)	2015/16 Allocation (R'000)
<b>Department of Cultural Affairs and Sport</b>									
A	Cape Town		City of Cape Town						
B	DC1	WC011	Matzikama	2 691			2 691		
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier	3 110			3 110		
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland	4 133			4 133		
C	DC1	DC1	West Coast						
<b>Total: West Coast District</b>				<b>9 934</b>			<b>9 934</b>		
B	DC2	WC022	Witzenberg	5 022			5 022		
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley	3 989			3 989		
B	DC2	WC026	Langeberg						
C	DC2	DC2	Cape Winelands						
<b>Total: Cape Winelands District</b>				<b>9 011</b>			<b>9 011</b>		
B	DC3	WC031	Theewaterskloof	5 180			5 180		
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas	2 927			2 927		
B	DC3	WC034	Swellendam	3 341			3 341		
C	DC3	DC3	Overberg						
<b>Total: Overberg District</b>				<b>11 448</b>			<b>11 448</b>		
B	DC4	WC041	Kannaland	1 130			1 130		
B	DC4	WC042	Hessequa	4 012			4 012		
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George	3 692			3 692		
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou	5 204			5 204		
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden						
<b>Total: Eden District</b>				<b>14 038</b>			<b>14 038</b>		
B	DC5	WC051	Laingsburg	542			542		
B	DC5	WC052	Prince Albert	514			514		
B	DC5	WC053	Beaufort West	2 776			2 776		
C	DC5	DC5	Central Karoo						
<b>Total: Central Karoo District</b>				<b>3 832</b>			<b>3 832</b>		
<b>Other</b>					51 000	53 000		51 000	53 000
<b>Total transfers</b>				<b>48 263</b>	<b>51 000</b>	<b>53 000</b>	<b>48 263</b>	<b>51 000</b>	<b>53 000</b>

Category DC Number Municipality				Department of Cultural Affairs and Sport						
				Provincial Financial Year			Municipal Financial Year			
				2013/14 Allocation (R'000)	2014/15 Allocation (R'000)	2015/16 Allocation (R'000)	2013/14 Allocation (R'000)	2014/15 Allocation (R'000)	2015/16 Allocation (R'000)	
A	Cape Town	City of Cape Town	24 409				24 409			
B	DC1	WC011	Matzikama	3 377			3 377			
B	DC1	WC012	Cederberg	50			50			
B	DC1	WC013	Bergrivier	3 903			3 903			
B	DC1	WC014	Saldanha Bay	653			653			
B	DC1	WC015	Swartland	4 999			4 999			
C	DC1	DC1	West Coast							
<b>Total: West Coast District</b>				<b>12 982</b>			<b>12 982</b>			
B	DC2	WC022	Witzenberg	8 773			8 773			
B	DC2	WC023	Drakenstein	1 671			1 671			
B	DC2	WC024	Stellenbosch	1 298			1 298			
B	DC2	WC025	Breede Valley	5 297			5 297			
B	DC2	WC026	Langeberg	3 633			3 633			
C	DC2	DC2	Cape Winelands							
<b>Total: Cape Winelands District</b>				<b>20 672</b>			<b>20 672</b>			
B	DC3	WC031	Theewaterskloof	6 131			6 131			
B	DC3	WC032	Overstrand	805			805			
B	DC3	WC033	Cape Agulhas	3 447			3 447			
B	DC3	WC034	Swellendam	3 685			3 685			
C	DC3	DC3	Overberg							
<b>Total: Overberg District</b>				<b>14 068</b>			<b>14 068</b>			
B	DC4	WC041	Kannaland	1 374			1 374			
B	DC4	WC042	Hessequa	4 736			4 736			
B	DC4	WC043	Mossel Bay	3 041			3 041			
B	DC4	WC044	George	5 064			5 064			
B	DC4	WC045	Oudtshoorn	738			738			
B	DC4	WC047	Bitou	5 729			5 729			
B	DC4	WC048	Knysna	2 417			2 417			
C	DC4	DC4	Eden							
<b>Total: Eden District</b>				<b>23 099</b>			<b>23 099</b>			
B	DC5	WC051	Laingsburg	648			648			
B	DC5	WC052	Prince Albert	835			835			
B	DC5	WC053	Beaufort West	3 278			3 278			
C	DC5	DC5	Central Karoo							
<b>Total: Central Karoo District</b>				<b>4 761</b>			<b>4 761</b>			
<b>Other</b> <small>Note</small>					162 610	202 036		162 610	202 036	
<b>Total transfers</b>				<b>101 721</b>	<b>162 610</b>	<b>202 036</b>	<b>101 721</b>	<b>162 610</b>	<b>202 036</b>	
Note Other				Provincial Financial Year			Municipal Financial Year			
				2013/14 Allocation (R'000)	2014/15 Allocation (R'000)	2015/16 Allocation (R'000)	2013/14 Allocation (R'000)	2014/15 Allocation (R'000)	2015/16 Allocation (R'000)	
The allocation of the amounts in the outer years depends on a signed Memorandum of Agreement between the Department and the identified municipality. Once the agreement is in place for those particular years, the municipalities and amounts will be gazetted and transferred.					162 610	202 036		162 610	202 036	

## Department of Local Government

Category DC Number Municipality				Thusong (Multi-Purpose) Centres					
				Provincial Financial Year			Municipal Financial Year		
				2013/14 Allocation (R'000)	2014/15 Allocation (R'000)	2015/16 Allocation (R'000)	2013/14 Allocation (R'000)	2014/15 Allocation (R'000)	2015/16 Allocation (R'000)
<b>Department of Local Government</b>									
A	Cape Town		City of Cape Town						
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast						
<b>Total: West Coast District</b>									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Langeberg						
C	DC2	DC2	Cape Winelands						
<b>Total: Cape Winelands District</b>									
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg						
<b>Total: Overberg District</b>									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden						
<b>Total: Eden District</b>									
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo						
<b>Total: Central Karoo District</b>									
<b>Other</b>				1 886	1 999	2 091	1 886	1 999	2 091
<b>Total transfers</b>				<b>1 886</b>	<b>1 999</b>	<b>2 091</b>	<b>1 886</b>	<b>1 999</b>	<b>2 091</b>

Note Other	Provincial Financial Year			Municipal Financial Year		
	2013/14 Allocation (R'000)	2014/15 Allocation (R'000)	2015/16 Allocation (R'000)	2013/14 Allocation (R'000)	2014/15 Allocation (R'000)	2015/16 Allocation (R'000)
The allocation of the amounts in the outer years depends on a signed Memorandum of Agreement between the Department and the identified municipality. Once the agreement is in place for those particular years, the municipalities and amounts will be gazetted and transferred.	1886	1999	2 091	1886	1999	2 091

Category DC Number Municipality				Community Development Worker Operational Support Grant					
				Provincial Financial Year			Municipal Financial Year		
				2013/14 Allocation (R'000)	2014/15 Allocation (R'000)	2015/16 Allocation (R'000)	2013/14 Allocation (R'000)	2014/15 Allocation (R'000)	2015/16 Allocation (R'000)
<b>Department of Local Government</b>									
A	Cape Town		City of Cape Town						
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast						
<b>Total: West Coast District</b>									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Langeberg						
C	DC2	DC2	Cape Winelands						
<b>Total: Cape Winelands District</b>									
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg						
<b>Total: Overberg District</b>									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden						
<b>Total: Eden District</b>									
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo						
<b>Total: Central Karoo District</b>									
<b>Other</b>				2 900	2 900	2 900	2 900	2 900	2 900
<b>Total transfers</b>				<b>2 900</b>	<b>2 900</b>	<b>2 900</b>	<b>2 900</b>	<b>2 900</b>	<b>2 900</b>

Category DC Number Municipality				Department of Local Government					
				Provincial Financial Year			Municipal Financial Year		
				2013/14 Allocation (R'000)	2014/15 Allocation (R'000)	2015/16 Allocation (R'000)	2013/14 Allocation (R'000)	2014/15 Allocation (R'000)	2015/16 Allocation (R'000)
A	Cape Town	City of Cape Town							
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast						
<b>Total: West Coast District</b>									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Langeberg						
C	DC2	DC2	Cape Winelands						
<b>Total: Cape Winelands District</b>									
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg						
<b>Total: Overberg District</b>									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden						
<b>Total: Eden District</b>									
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo						
<b>Total: Central Karoo District</b>									
<b>Other</b> <small>Note</small>				4 786	4 899	4 991	4 786	4 899	4 991
<b>Total transfers</b>				<b>4 786</b>	<b>4 899</b>	<b>4 991</b>	<b>4 786</b>	<b>4 899</b>	<b>4 991</b>