



Western Cape Government • Wes-Kaapse Regering • URhulumente weNtshona Koloni

PROVINCE OF THE WESTERN CAPE

PROVINSIE WES-KAAP

Provincial Gazette Extraordinary

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PROVINCIAL NOTICE

The following Provincial Notice is published for general information.

ADV. B. GERBER,
DIRECTOR-GENERAL

Provincial Legislature Building,
Wale Street,
Cape Town.

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PROVINSIALE KENNISGEWING

Die volgende Provinsiale Kennisgewings word vir algemene inligting gepubliseer.

ADV. B. GERBER,
DIREKTEUR-GENERAAL

Provinsiale Wetgewer-gebou,
Waalstraat,
Kaapstad.

14 June 2016

Provincial Notice

Western Cape Provincial Treasury: Gazetting of Allocations to schools, hospitals and public entities in terms of the Division of Revenue Bill, 2016 (2016 DoR Bill)

WESTERN CAPE PROVINCIAL TREASURY**GAZETTING OF ALLOCATIONS TO SCHOOLS, HOSPITALS AND PUBLIC ENTITIES AS CONTAINED IN THE WESTERN CAPE ESTIMATES OF PROVINCIAL EXPENDITURE, 2016, IN TERMS OF CLAUSE 30.(2) OF THE DIVISION OF REVENUE BILL, 2016**

I, Ivan Meyer, in my capacity as Provincial Minister of Finance hereby publishes the attached schedules in terms of clause 30.(2)(a)(ii) to (vi) of the 2016 DoR Bill, which stipulates that the Provincial Treasury must, on the same day that its budget is tabled in the Provincial Parliament, or a later date approved by the National Treasury, but not later than 14 days after this Act takes effect, publish the following in the *Gazette*:

- (ii) The indicative allocation to be made per school and per hospital in the province in a format determined by the National Treasury;
- (iii) The indicative allocation to any national or provincial public entity for the implementation of a programme funded by an allocation in Part A of Schedule 5 on behalf of a province or for assistance provided to the province in implementing such a programme;
- (iv) The envisaged division of the allocation envisaged in subparagraphs (i) and (ii), in respect of each school and hospital, for the 2017/18 financial year and the 2018/19 financial year; and
- (v) The conditions and other information in respect of the allocations referred to in subparagraphs (ii) and (iii) to facilitate performance measurement and the use of required inputs and outputs.

Allocations to schools are made in terms of the South African Schools Act, 1996 (Act No. 84 of 1996), Amended National Norms and Standards published in Government Gazette No. 29179 dated 31 August 2006. As there are no conditions and other information attached to the allocations to schools, no conditions in this regard are included in this publication.

Conditions attached to indicative allocations to hospitals are:

- District Hospitals: To render a hospital service at sub-district level.
- General (Regional) Hospitals: To render a hospital service at a general specialist level and providing a platform for the training of health workers and conducting research.

- Tuberculosis Hospitals: To convert present Tuberculosis hospitals into strategically placed centres of excellence in which a small percentage of patients may undergo hospitalisation under conditions, which allow for isolation during the intensive level of treatment, as well as the application of the standardised multi-drug and extreme drug-resistant protocols.
- Psychiatric/Mental Hospitals: To render a specialist psychiatric hospital service for people with mental illness and intellectual disability and to provide a platform for the training of health workers and conducting research.
- Sub-acute, Step Down and Chronic Medical Hospitals: To render specialised rehabilitation services for persons with physical disabilities including the provision of orthotic and prosthetic services.
- Central Hospital Services: To render general and highly specialised medical health and quaternary services on a national basis and maintaining a platform for the training of health workers and research.
- Provincial Tertiary Hospital Services: To render general specialist and tertiary health services on a national basis and maintaining a platform for the training of health workers and research.

In terms of clause 30.(2) of the 2016 DoR Bill, these allocations and budgets must be deemed to be final, as the Provincial Parliament passed the Western Cape Appropriation Bill, 2016 without any amendments.



DR IH MEYER
PROVINCIAL MINISTER OF FINANCE
DATE: 8 June 2016

Provinsiale Kennisgewing

Wes-Kaapse Provinsiale Tesourie: Die publisering van toekennings aan skole, hospitale en openbare entiteite ingevolge die Wetsontwerp op die Verdeling van Inkomste, 2016

WES-KAAPSE PROVINSIALE TESOURIE

PUBLISERING VAN TOEKENNINGS AAN SKOLE, HOSPITALE EN OPENBARE ENTITEITE SOOS VERVAT IN DIE WES-KAAPSE BEGROTING VAN PROVINSIALE UITGAWE, 2016, INGEVOLGE KLOUSULE 30.(2) VAN DIE WETSONTWERP OP DIE VERDELING VAN INKOMSTE, 2016

Ek, Ivan Meyer, in my hoedanigheid as Provinsiale Minister van Finansies, publiseer hiermee die aangehegte skedule ingevolge klausule 30.(2)(a)(ii) tot (vii) van die Wetsontwerp op die Verdeling van Inkomste, 2016, wat bepaal dat die Provinsiale Tesourie op dieselfde dag waarop die begroting in die Provinsiale Parlement ter tafel gelê word, of 'n latere datum soos deur Nasionale Tesourie goedgekeur, maar nie later nie as 14 April nadat hierdie Wet in werking getree het nie, die volgende in die Provinsiale Koerant moet publiseer:

- (ii) Die aanwysende toekenning wat per skool en per hospitaal in die provinsie gemaak sal word in 'n formaat soos bepaal deur die Nasionale Tesourie;
- (iii) Die aanwysende toekenning aan enige nasionale of provinsiale openbare entiteit vir die implementering van 'n program befonds deur 'n toekenning in Deel A van Aanhangel 5 namens 'n provinsie of vir hulp verleen aan 'n provinsie met die implementering van sodanige program;
- (iv) Die beoogde verdeling van die toekenning beoog in subparagraaf (ii), met betrekking tot elke skool en hospitaal, vir die 2017/18 boekjaar en die 2018/19 boekjaar; en
- (v) Die voorwaardes en ander inligting in verband met die toekennings waarna verwys word in sub-paragraawe (ii) tot (iii) om prestasiemaatreëls en die gebruik van verlangde insette en uitsette te fasiliteer.

Toekennings aan skole is gemaak ingevolge die Suid-Afrikaanse Skole Wet, 1996 (Wet No. 84 van 1996), Gewysigde Nasionale Norme en Standaarde, gepubliseer in Staatskoerant No. 29179 gedateer 31 Augustus 2006. Omdat daar geen voorwaardes en ander inligting gekoppel aan die toekennings aan skole is nie, is geen voorwaardes in die verband in hierdie publikasie opgeneem nie.

Voorwaardes verbonde aan die aanduidende allokasies aan hospitale, is as volg:

- Distrikshospitale: Om 'n hospitaaldiens op subdistriksvlak te verskaf.

- Algemene (Streeks-) Hospitale: Om 'n hospitaaldiens op 'n algemene spesialisvlak te verskaf en 'n platform te bied vir die opleiding van gesondheidswerkers en uitvoering van navorsing.
- Tuberkulosehospitale: Om huidige tuberkulosehospitale in strategies geplaaste sentrums van uitnemendheid te omskep waarin 'n klein persentasie pasiënte gehospitaliseer kan word onder toestande wat voorsiening maak vir afsondering gedurende die intensiewe vlak van behandeling, asook die toepassing van die gestandaardiseerde multimiddel- en uiters middelweerstandige protokolle.
- Psigiatriese/Geestesgesondheidshospitale: Om 'n spesialis- psigiatriese hospitaaldiens vir mense met geestesiekte en verstandelike gestremdheid te verskaf en om 'n platform te bied vir die opleiding van gesondheidswerkers en uitvoering van navorsing.
- Sub-akute, Oorgangs- en Chroniese Mediese Hospitale: Om gespesialiseerde rehabilitasiedienste vir persone met fisieke gestremdhede te verskaf, insluitend die voorsiening van ortotiese en prostetiese dienste.
- Sentrale Hospitaaldienste: Om algemene en hoogs gespesialiseerde mediese gesondheids- en kwaternêre dienste op 'n nasionale grondslag te verskaf en 'n platform te handhaaf vir die opleiding van gesondheidswerkers en navorsing.
- Provinsiale Tersiêre Hospitaaldienste: Om algemene spesialis- en tersiêre gesondheidsdienste op 'n nasionale grondslag te verskaf en 'n platform te handhaaf vir die opleiding van gesondheidswerkers en navorsing.

Ingevolge klousule 30.(2) van die Wetsontwerp op die Verdeling van Inkomste, 2016, moet hierdie toekennings en begrotings as finaal beskou word, omdat die Provinsiale Parlement die Wes-Kaapse Begrotingswetsontwerp, 2016, sonder wysigings aanvaar het.



DR IH MEYER
PROVINSIALE MINISTER VAN FINANSIES
DATUM: 8 Junie 2016

PROVINCIAL GAZETTE
INDICATIVE ALLOCATIONS TO SCHOOLS

Provincial Treasury hereby publishes Indicative Allocations to schools in terms of clause 30(2) of the Division of Revenue Bill, 2014

Allocations are made in terms of the South African Schools Act, 1996 (Act no 84 of 1996) Amended National Norms and Standards published in Government Gazette 29179 dated 31 August 2006

Name of Institution	EMIS number	Institution Type	Education District	No of Educators	No of Non-Educators	No of Learners	Medium Term Estimates			
							Actual 2015/16	2016/17	2017/18	2018/19
Indicative Allocations to Public Ordinary Schools										
A.C.J. PHAKADE PRIM	0111007178	PRIMARY	METRO EAST	34	6	1 277	1 430 712	1 460 888	1 586 034	1 662 654
A.F. KRIEL VGK PRIM.	0127337447	PRIMARY	CAPE WINELANDS	2	-	52	46 872	59 488	64 584	67 704
A.F. LOUW LS.	0109309200	PRIMARY	CAPE WINELANDS	17	4	635	351 611	374 650	394 970	414 020
A.H. BARNARD PRIM.	0139360112	PRIMARY	EDEN AND CENTRAL KAROO	26	5	956	1 037 880	1 093 664	1 187 352	1 244 712
A.Z. BERMAN HIGH SCHOOL	0100000268	SECONDARY	METRO SOUTH	24	4	706	678 528	807 664	876 852	919 212
A.Z. BERMAN PRIM.	0106490571	PRIMARY	METRO SOUTH	33	6	1 190	1 358 172	1 361 360	1 477 980	1 549 380
AAN DE DOORNS NGK PRIM.	0130338087	PRIMARY	CAPE WINELANDS	5	-	116	166 284	132 704	144 072	151 032
ABEDARE PRIM	0107008336	PRIMARY	METRO NORTH	38	6	1 475	1 501 020	1 687 400	1 831 950	1 920 450
ACACIA PRIM.	0140330329	PRIMARY	EDEN AND CENTRAL KAROO	22	4	765	818 028	875 160	950 130	996 030
ACADEMIA PRIM.	0109321567	PRIMARY	METRO EAST	15	4	510	602 640	583 440	633 420	664 020
ACCORDIONSTRAAT PRIM.	0101321761	PRIMARY	METRO NORTH	19	4	687	410 152	421 818	461 664	502 884
ACHTERTUIN AME PRIM.	0126337994	PRIMARY	CAPE WINELANDS	4	-	127	147 312	145 288	157 734	165 354
AGTERWITZENBERG VGK	0126336831	PRIMARY	CAPE WINELANDS	3	-	80	93 744	91 520	99 360	104 160
AKASIAPARK LS.	0102006062	PRIMARY	METRO CENTRAL	7	3	263	140 868	155 170	163 586	171 476
AKKERBOOM PRIM.	0117337862	PRIMARY	OVERBERG	2	-	36	41 292	41 184	44 712	46 872
ALBERT MYBURGH SEK.	0113333360	SECONDARY	OVERBERG	28	5	902	1 079 172	1 031 888	1 120 284	1 174 404
ALBERTINIA HS.	0121112200	SECONDARY	EDEN AND CENTRAL KAROO	16	-	490	276 705	389 060	437 080	466 480
ALEXANDER SINTON SEC.	0105483311	SECONDARY	METRO CENTRAL	35	5	1 074	341 004	337 236	230 910	241 650
ALFONS PRIM.	0108470023	PRIMARY	CAPE WINELANDS	5	-	186	203 112	212 784	231 012	242 172
ALFRED STAMPER PUB. PRIM.	0130041109	PRIMARY	CAPE WINELANDS	22	4	780	844 812	892 320	968 760	1 015 560
ALICEDALE PRIM.	0105480029	PRIMARY	METRO CENTRAL	13	3	442	164 009	180 778	217 464	243 984
ALOE JUN. HS	0106490024	SECONDARY	METRO SOUTH	27	5	1 040	520 644	565 760	667 680	730 080
ALOE SEC.	0106493317	SECONDARY	METRO SOUTH	30	5	1 046	349 140	360 870	224 890	235 350
ALPHA PRIM.	0101320749	PRIMARY	METRO NORTH	24	5	900	960 876	1 029 600	1 117 800	1 171 800
ALPINE PRIM.	0106490547	PRIMARY	METRO SOUTH	33	6	1 184	1 339 200	1 354 496	1 470 528	1 541 568
AMALIENSTEIN LB PRIM.	0123358282	PRIMARY	EDEN AND CENTRAL KAROO	9	3	280	315 828	320 320	347 760	364 560
AMSTELHOF PRIM.	0108470031	PRIMARY	CAPE WINELANDS	18	4	666	718 704	761 904	827 172	867 132
ANDILE PRIM.	0106042302	PRIMARY	METRO SOUTH	16	4	597	675 180	682 968	741 474	777 294
ANNE PIENAAR GEDENK NGK	0132476021	PRIMARY	WEST COAST	7	3	204	231 012	233 376	253 368	265 608
ARCADIA PRIM.	0102480037	PRIMARY	METRO CENTRAL	22	4	839	907 308	959 816	1 042 038	1 092 378
ARCADIA SEN. SEK.	0102483338	SECONDARY	METRO CENTRAL	17	4	497	643 932	568 568	617 274	647 094
ARIESKRAAL SSKV PRIM.	0114336394	PRIMARY	OVERBERG	5	-	153	164 052	175 032	190 026	199 206
ARISTEA PRIM.	0101309202	PRIMARY	METRO NORTH	27	5	1 091	204 580	222 564	234 565	245 475
ASHBURY PRIM.	0127330795	PRIMARY	CAPE WINELANDS	28	5	946	1 101 492	1 082 224	1 174 932	1 231 692
ASHTON LS.	0127309203	PRIMARY	CAPE WINELANDS	6	-	170	34 161	34 680	36 550	38 250
ASHTON PUBLIC COMBINED	0127041104	SECONDARY	CAPE WINELANDS	36	5	1 217	1 281 168	1 392 248	1 511 514	1 584 534
ASHTON SEK. SKOOL	0127333522	SECONDARY	CAPE WINELANDS	34	-	1 069	1 200 816	1 222 936	1 327 698	1 391 838
ATHLONE NORTH PRIM.	0105480045	PRIMARY	METRO CENTRAL	15	4	537	585 900	614 328	666 954	699 174
ATHLONE SEC.	0105483346	SECONDARY	METRO CENTRAL	24	4	781	311 850	300 685	167 915	175 725
ATHWOOD PRIM.	0105311073	PRIMARY	METRO CENTRAL	13	4	466	462 024	533 104	578 772	606 732
ATLANTIS SEK.	0132473316	SECONDARY	METRO NORTH	46	6	1 591	1 790 064	1 820 104	1 976 022	2 071 482
ATTIE VAN WYK VGK PRIM.	0101328197	PRIMARY	METRO NORTH	7	-	250	248 868	286 000	310 500	325 500
AUGSBURG LANDBOUGIMNASIUM	0136312208	SECONDARY	WEST COAST	16	-	509	119 106	119 106	109 435	114 525
AURIAL COLLEGE	0124007217	SECONDARY	EDEN AND CENTRAL KAROO	18	4	563	746 604	644 072	699 246	733 026
AURORA HS.	0133312600	PRIMARY	WEST COAST	5	-	206	219 852	235 664	255 852	268 212
AVIAN PARK PRIM.	0130007986	PRIMARY	CAPE WINELANDS	31	5	1 045	1 158 408	1 195 480	1 297 890	1 360 590
AVONDALE PRIM.	0132470058	PRIMARY	METRO NORTH	26	5	864	937 440	988 416	1 073 088	1 124 928
AVONTUUR LB PRIM.	0125357758	PRIMARY	EDEN AND CENTRAL KAROO	5	-	132	142 848	151 008	163 944	171 864
B.F. OOSTHUIZEN PRIM.	0117330205	PRIMARY	OVERBERG	10	3	302	359 352	345 488	375 084	393 204
BAARTMANSFONTEIN NGK	0140337331	PRIMARY	EDEN AND CENTRAL KAROO	1	-	33	33 480	37 752	40 986	42 966
BADEN NGK PRIM.	0127337404	PRIMARY	CAPE WINELANDS	2	-	50	43 524	57 200	62 100	65 100

Name of Institution	EMIS number	Institution Type	Education District	No of Educators	No of Non-Educators	No of Learners	Medium Term Estimates			
							Actual 2015/16	2016/17	2017/18	2018/19
BAKERVILLE PRIM.	0129330523	PRIMARY	CAPE WINELANDS	16	4	506	598 176	578 864	628 452	658 812
BALVENIE PRIM.	0102480061	PRIMARY	METRO NORTH	20	4	760	820 260	869 440	943 920	989 520
BARDALE PRIM.	0107008345	PRIMARY	METRO NORTH	32	5	1 234	1 312 416	1 411 696	1 532 628	1 606 668
BARDALE SEC	0107008380	SECONDARY	METRO NORTH	35	5	1 324	1 353 708	1 514 656	1 644 408	1 723 848
BARRYDALE HS.	0117312200	SECONDARY	OVERBERG	17	-	487	543 492	557 128	604 854	634 074
BASTIAANSE SEK.	0139363316	SECONDARY	EDEN AND CENTRAL KAROO	30	-	962	1 158 408	1 100 528	1 194 804	1 252 524
BASTION PRIM.	0107309204	PRIMARY	METRO EAST	42	6	1 743	320 573	355 572	374 745	392 175
BATSWOOD OEFEN NGK	0105316717	PRIMARY	METRO SOUTH	14	4	482	268 320	284 380	299 804	314 264
BAY PRIM.	0104309271	PRIMARY	METRO SOUTH	11	3	392	77 007	79 968	84 280	88 200
BEACON HILL SEK.	0106493325	SECONDARY	METRO SOUTH	34	5	1 177	790 608	734 448	732 094	767 404
BEACON VIEW PRIM.	0106490539	PRIMARY	METRO SOUTH	37	6	1 391	1 543 428	1 591 304	1 727 622	1 811 082
BEAUFORT WES VOORB.	0139208200	PRIMARY	EDEN AND CENTRAL KAROO	7	3	239	43 811	48 756	51 385	53 775
BEAUFORT WEST PRIM	0100000123	PRIMARY	EDEN AND CENTRAL KAROO	25	5	915	975 384	1 046 760	1 136 430	1 191 330
BEAUFORT-WES SEK.	0139363030	SECONDARY	EDEN AND CENTRAL KAROO	39	6	1 338	1 484 280	1 530 672	1 661 796	1 742 076
BEAUMONT PRIM.	0110309205	PRIMARY	METRO EAST	31	5	1 188	232 372	242 352	255 420	267 300
BEAUVALLON SEK.	0102483354	SECONDARY	METRO CENTRAL	7	3	240	207 900	188 160	211 680	226 080
BELGRAVIA SEC.	0105483362	SECONDARY	METRO CENTRAL	26	5	864	320 160	298 080	185 760	194 400
BELHAR PRIM.	0101321397	PRIMARY	METRO NORTH	29	5	1 100	613 223	649 000	684 200	717 200
BELHAR SEK.	0101323500	SECONDARY	METRO NORTH	36	5	1 102	377 368	379 088	236 930	247 950
BELLA VISTA HS.	0126333581	SECONDARY	CAPE WINELANDS	35	5	1 176	1 341 432	1 345 344	1 460 592	1 531 152
BELLA VISTA PRIM.	0126330841	PRIMARY	CAPE WINELANDS	22	5	826	906 192	944 944	1 025 892	1 075 452
BELLPARK PRIM.	0101309206	PRIMARY	METRO EAST	22	5	801	236 640	232 290	172 215	180 225
BELLVILLE HS.	0101310200	SECONDARY	METRO EAST	32	5	1 128	217 704	230 112	242 520	253 800
BELLVILLE HTS.	0101303200	SECONDARY	METRO NORTH	35	5	1 081	226 582	220 524	232 415	243 225
BELLVILLE PRIM.	0101309207	PRIMARY	METRO EAST	15	4	535	102 483	109 140	115 025	120 375
BELLVILLE-NOORD PRIM.	0101309208	PRIMARY	METRO EAST	12	4	443	84 727	90 372	95 245	99 675
BELLVILLE-SUID PRIM.	0101320188	PRIMARY	METRO NORTH	14	4	535	579 204	612 040	664 470	696 570
BELLVILLE-SUID SEK.	0101323349	SECONDARY	METRO NORTH	31	5	1 045	598 130	616 550	649 990	681 340
BELMOR PRIM.	0105311545	PRIMARY	METRO CENTRAL	20	4	677	565 488	571 388	637 734	678 354
BELTHORN PRIM.	0105480118	PRIMARY	METRO CENTRAL	10	3	363	194 532	214 170	225 786	236 676
BELVUE PRIM.	0101321605	PRIMARY	METRO NORTH	23	4	914	208 250	223 016	312 588	367 428
BEREA MOR PRIM.	0114336599	PRIMARY	OVERBERG	9	3	297	321 408	339 768	368 874	386 694
BERGENDAL SSKV PRIM.	0108476730	PRIMARY	CAPE WINELANDS	11	3	349	406 224	399 256	433 458	454 398
BERGHOF NGK PRIM.	0133476064	PRIMARY	WEST COAST	2	-	41	42 408	46 904	50 922	53 382
BERGRIVIER NGK PRIM.	0112476072	PRIMARY	CAPE WINELANDS	2	-	72	74 772	82 368	89 424	93 744
BERGRIVIER SEK.	0112473340	SECONDARY	CAPE WINELANDS	35	-	1 093	638 378	644 870	679 846	712 636
BERGSIG PRIM	0102480088	PRIMARY	METRO CENTRAL	21	4	767	833 652	877 448	952 614	998 634
BERGSIG PRIM.	0124350044	PRIMARY	EDEN AND CENTRAL KAROO	33	5	1 197	1 274 472	1 369 368	1 486 674	1 558 494
BERGVILLE PRIM.	0102480096	PRIMARY	METRO NORTH	10	3	353	395 064	403 832	438 426	459 606
BERGVLIET HS.	0105310201	SECONDARY	METRO SOUTH	29	5	1 012	193 193	206 448	217 580	227 700
BERGVLIET PRIM.	0105309209	PRIMARY	METRO SOUTH	17	4	651	127 573	132 804	139 965	146 475
BERNADINO HEIGHTS SEK.	0101323764	SECONDARY	METRO NORTH	45	6	1 441	462 882	462 561	309 815	324 225
BERTIE BARNARD LS.	0121109217	PRIMARY	EDEN AND CENTRAL KAROO	6	3	216	53 212	54 216	46 440	48 600
BERZELIA PRIM.	0132470066	PRIMARY	METRO NORTH	12	3	355	395 064	406 120	440 910	462 210
BET-EL PRIM.	0130330426	PRIMARY	CAPE WINELANDS	3	-	113	112 716	129 272	140 346	147 126
BEVERLEY PARK PRIM.	0107322237	PRIMARY	METRO EAST	27	5	987	1 156 176	1 129 128	1 225 854	1 285 074
BISHOP LAVIS PRIM.	0102480126	PRIMARY	METRO NORTH	15	4	533	521 172	609 752	661 986	693 966
BISHOP LAVIS SEK.	0102483370	SECONDARY	METRO NORTH	35	5	1 261	687 570	743 990	784 342	822 172
BISSETSDRIFT PRIM.	0114330779	PRIMARY	OVERBERG	18	4	599	661 788	685 256	743 958	779 898
BITTERFONTEIN PRIM.	0137340359	PRIMARY	WEST COAST	5	-	118	137 268	134 992	146 556	153 636
BLACKHEATH PRIM.	0107321796	PRIMARY	METRO EAST	47	6	1 463	660 201	525 217	646 646	734 426
BLACKHEATH SEK.	0107323888	SECONDARY	METRO EAST	29	5	952	450 622	443 632	515 984	573 104
BLANCO LS.	0118109218	PRIMARY	EDEN AND CENTRAL KAROO	8	3	298	77 542	84 334	64 070	67 050
BLOEKOMBOS PRIM	0107328324	PRIMARY	METRO NORTH	35	6	1 303	1 405 044	1 490 632	1 618 326	1 696 506
BLOEKOMBOS SEC	0107007987	SECONDARY	METRO NORTH	45	6	1 580	1 749 888	1 807 520	1 962 360	2 057 160
BLOEMENDAL NGK PRIM.	0132476099	PRIMARY	WEST COAST	2	-	45	58 032	51 480	55 890	58 590
BLOEMENHOF NGK PRIM.	0114336696	PRIMARY	OVERBERG	2	-	76	69 192	86 944	94 392	98 952
BLOEMHOF HS.	0109310202	SECONDARY	CAPE WINELANDS	20	-	695	135 293	141 780	149 425	156 375
BLOMVLEI PRIM.	0105311081	PRIMARY	METRO CENTRAL	22	4	748	471 856	481 712	555 016	599 896
BLOSSOM STREET PRIM.	0105480134	PRIMARY	METRO CENTRAL	13	4	468	176 046	171 288	136 656	164 736
BLOUBERG RIDGE PRIM.	0103309210	PRIMARY	METRO NORTH	29	5	1 058	212 879	215 832	227 470	238 050

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BLOUBERGRANT SEC	0103008009	SECONDARY	METRO NORTH	18	4	619	119 274	126 276	133 085	139 275
BLUE DOWNS PRIM	0107007988	PRIMARY	METRO EAST	33	5	1 281	552 177	587 979	630 252	707 112
BLUE MOUNTAINS PRIM.	0101328146	PRIMARY	METRO NORTH	6	-	197	191 952	225 368	244 674	256 494
BO-DOORNRIVIER PRIM.	0130338133	PRIMARY	CAPE WINELANDS	2	-	59	66 960	67 496	73 278	76 818
BOESMANSRIVIER NGK PRIM.	0117338273	PRIMARY	CAPE WINELANDS	5	-	117	146 196	133 848	145 314	152 334
BOKMAKIERIE PRIM.	0105480940	PRIMARY	METRO CENTRAL	9	3	284	320 292	324 896	352 728	369 768
BOLAND LANDBOUSKOO	0108306202	SECONDARY	CAPE WINELANDS	10	-	353	68 322	72 012	75 895	79 425
BONGA LOWER PRIM.	0106042204	PRIMARY	METRO CENTRAL	15	4	536	617 148	613 184	665 712	697 872
BONGOLETHU PRIM.	0124041308	PRIMARY	EDEN AND CENTRAL KAROO	19	4	689	775 620	788 216	855 738	897 078
BONGOLETHU PRIM.(NYANGA)	0106005109	PRIMARY	METRO SOUTH	26	5	914	1 074 708	1 045 616	1 135 188	1 190 028
BONNE ESPERANCE PRIM.	0130330825	PRIMARY	CAPE WINELANDS	14	4	376	514 476	430 144	466 992	489 552
BONNIEVALE HS.	0117312202	SECONDARY	CAPE WINELANDS	18	-	534	297 388	315 060	332 148	348 168
BONNIEVALE PRIM.	0117330450	PRIMARY	CAPE WINELANDS	32	5	1 176	1 287 864	1 345 344	1 460 592	1 531 152
BONTEBOK PRIM.	0117330221	PRIMARY	OVERBERG	34	6	1 218	1 971 972	1 393 392	1 512 756	1 585 836
BONTEHEUWEL SEK.	0102483389	SECONDARY	METRO CENTRAL	21	4	740	826 956	846 560	919 080	963 480
BOONTJIESKRAAL PRIM.	0114336440	PRIMARY	OVERBERG	4	-	140	159 588	160 160	173 880	182 280
BOOYSENDAL NGK PRIM.	0138347418	PRIMARY	WEST COAST	2	-	77	81 468	88 088	95 634	100 254
BOPLAAS NGK PRIM.	0126336963	PRIMARY	CAPE WINELANDS	5	-	149	171 864	170 456	185 058	193 998
BOSMANSDAM HS.	0102310204	SECONDARY	METRO NORTH	23	5	795	155 558	162 180	170 925	178 875
BOSMANSDAM PRIM.	0102309211	PRIMARY	METRO NORTH	22	5	841	162 506	171 564	180 815	189 225
BOSPLAAS NGK PRIM.	0112476110	PRIMARY	CAPE WINELANDS	2	-	34	43 524	38 896	42 228	44 268
BOSTON PRIM.	0101309212	PRIMARY	METRO NORTH	16	4	626	119 081	127 704	134 590	140 850
BOTHAS HALTE NGK PRIM.	0130338214	PRIMARY	CAPE WINELANDS	3	-	116	119 412	132 704	144 072	151 032
BOTRIVIER PRIM	0114330590	PRIMARY	OVERBERG	19	4	677	681 876	774 488	840 834	881 454
BOTTELARY PRIM.	0107326070	PRIMARY	METRO EAST	11	3	415	411 804	474 760	515 430	540 330
BOUNDARY PRIM.	0102480177	PRIMARY	METRO CENTRAL	12	3	432	469 836	494 208	536 544	562 464
BOY MULLER PRIM.	0126330949	PRIMARY	CAPE WINELANDS	4	-	119	141 732	136 136	147 798	154 938
BRACKEN HILL EK PRIM.	0119356735	PRIMARY	EDEN AND CENTRAL KAROO	2	-	50	55 800	57 200	62 100	65 100
BRACKENFELL HS.	0107310205	SECONDARY	METRO EAST	44	6	1 433	348 080	328 157	308 095	322 425
BRACKENFELL PRIM.	0107309213	PRIMARY	METRO EAST	33	6	1 342	248 970	461 648	593 164	673 684
BRAKFONTEIN EK PRIM.	0121357413	PRIMARY	EDEN AND CENTRAL KAROO	2	-	44	44 640	50 336	54 648	57 288
BRAMBLE WAY PRIM.	0102480169	PRIMARY	METRO CENTRAL	8	3	335	319 176	383 240	416 070	436 170
BRANDENBURG PRIM.	0133476137	PRIMARY	WEST COAST	8	3	277	304 668	316 888	344 034	360 654
BRANDWACHT NGK PRIM.	0130338427	PRIMARY	CAPE WINELANDS	4	-	135	143 964	154 440	167 670	175 770
BREDASDORP HS.	0113310206	SECONDARY	OVERBERG	15	-	461	123 354	123 087	99 115	103 725
BREDASDORP PRIM.	0113309216	PRIMARY	OVERBERG	14	-	482	93 219	98 328	103 630	108 450
BREëRIVIER HS.	0130333352	SECONDARY	CAPE WINELANDS	48	6	1 518	903 344	895 620	944 196	989 736
BREëRIVIER LS.	0130309218	PRIMARY	CAPE WINELANDS	2	-	46	30 000	30 750	33 000	35 000
BREEVLEI PRIM	0136476145	PRIMARY	WEST COAST	3	-	114	127 224	130 416	141 588	148 428
BRIDGETOWN SEC.	0105483397	SECONDARY	METRO CENTRAL	26	5	896	510 926	528 640	557 312	584 192
BRIDGEVILLE PRIM.	0105480150	PRIMARY	METRO CENTRAL	17	4	608	333 164	358 720	378 176	396 416
BRIDGTON SEK.	0124353361	SECONDARY	EDEN AND CENTRAL KAROO	43	-	1 420	1 615 968	1 624 480	1 763 640	1 848 840
BRITSEVLAKTE NGK PRIM.	0125357871	PRIMARY	EDEN AND CENTRAL KAROO	3	-	37	40 176	42 328	45 954	48 174
BRITSUM NGK PRIM.	0126338842	PRIMARY	CAPE WINELANDS	3	-	63	72 540	72 072	78 246	82 026
BROOKLANDS PRIM.	0107322326	PRIMARY	METRO EAST	21	4	850	179 946	198 900	182 750	191 250
BRUCKNER DE VILLIERS PRIM.	0109320609	PRIMARY	CAPE WINELANDS	9	3	284	311 364	324 896	352 728	369 768
BRIJNTJIESRIVIER EK PRIM.	0117337811	PRIMARY	CAPE WINELANDS	5	-	113	131 688	129 272	140 346	147 126
BUCK ROAD PRIM.	0105490059	PRIMARY	METRO SOUTH	20	4	780	389 064	424 320	500 760	547 560
BUFFELJAGSRIVIER LS.	0117309219	PRIMARY	OVERBERG	4	-	146	97 020	101 178	111 252	120 012
BUFFELSKLOOF SSKV PRIM.	0128338532	PRIMARY	CAPE WINELANDS	2	-	33	33 480	37 752	40 986	42 966
BULUMKO SEC	0106041121	SECONDARY	METRO EAST	36	6	1 184	1 393 884	1 354 496	1 470 528	1 541 568
BUREN HS.	0103310208	SECONDARY	METRO CENTRAL	15	4	502	308 568	296 180	312 244	327 304
C.L. WILMOT PRIM.	0102480223	PRIMARY	METRO NORTH	13	4	460	494 388	526 240	571 320	598 920
CALITZDORP HS.	0122112206	SECONDARY	EDEN AND CENTRAL KAROO	17	-	563	648 396	644 072	699 246	733 026
CAMPS BAY HS.	0103310325	SECONDARY	METRO CENTRAL	19	4	675	132 205	137 700	145 125	151 875
CAMPS BAY PRIM.	0103309222	PRIMARY	METRO CENTRAL	14	3	551	108 273	112 404	118 465	123 975
CAPE ACADEMY FOR MATHS, SCIENCE AND TEC	0105483613	SECONDARY	METRO SOUTH	25	-	396	68 708	80 784	85 140	89 100
CAPE TOWN HS.	0103310213	SECONDARY	METRO CENTRAL	16	4	548	153 172	163 304	117 820	123 300
CAPRICORN PRIM	0104316849	PRIMARY	METRO SOUTH	17	4	601	699 732	687 544	746 442	782 502
CARADALE PRIM.	0106490083	PRIMARY	METRO SOUTH	25	5	951	1 036 764	1 087 944	1 181 142	1 238 202
CARAVELLE PRIM.	0106490091	PRIMARY	METRO SOUTH	21	4	812	463 232	522 928	602 504	651 224

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CARL SCHREVE (MOR) PRIM.	0133477613	PRIMARY	WEST COAST	8	3	258	273 420	295 152	320 436	335 916
CASCADE PRIM.	0106490075	PRIMARY	METRO SOUTH	24	5	929	964 224	1 062 776	1 153 818	1 209 558
CATHKIN SEC.	0105483400	SECONDARY	METRO CENTRAL	15	4	449	309 848	289 156	333 158	360 098
CAVALLERIA PRIM	0101320986	PRIMARY	METRO EAST	29	5	1 102	1 234 296	1 260 688	1 368 684	1 434 804
CECIL ROAD PRIM.	0103310174	PRIMARY	METRO CENTRAL	12	4	451	140 620	155 144	199 342	226 402
CEDAR PRIM.	0102480185	PRIMARY	METRO CENTRAL	14	4	493	507 780	563 992	612 306	641 886
CEDAR SEC.	0106493333	SECONDARY	METRO SOUTH	49	6	1 444	557 608	542 944	310 460	324 900
CEDERBERG ACADEMY	0100000091	SECONDARY	WEST COAST	21	4	725	404 157	427 750	450 950	472 700
CENTRAL PARK PRIM.	0102480193	PRIMARY	METRO CENTRAL	7	3	281	295 740	321 464	349 002	365 862
CENTRE OF SCIENCE AND	0106008233	SECONDARY	METRO EAST	20	4	539	631 656	616 616	669 438	701 778
CERES PRIM.	0126330094	PRIMARY	CAPE WINELANDS	14	4	521	635 004	596 024	647 082	678 342
CERES SEK.	0126333034	SECONDARY	CAPE WINELANDS	37	-	1 322	1 349 244	1 512 368	1 641 924	1 721 244
CHAPEL STREET PRIM.	0103310077	PRIMARY	METRO CENTRAL	15	4	493	120 694	114 869	105 995	110 925
CHARLESTON HILL PRIM.	0108470716	PRIMARY	CAPE WINELANDS	26	5	932	1 049 040	1 066 208	1 157 544	1 213 464
CHARLESTON HILL SEK.	0108473480	SECONDARY	CAPE WINELANDS	34	5	1 101	1 240 992	1 259 544	1 367 442	1 433 502
CHARLIE HOFMEYR HS.	0126310214	SECONDARY	CAPE WINELANDS	19	-	559	146 943	145 899	120 185	125 775
CHATSWORTH AME PRIM.	0132476161	PRIMARY	WEST COAST	11	3	403	422 964	461 032	500 526	524 706
CHRIS HANI SEC	0106041332	SECONDARY	METRO EAST	43	6	1 309	1 482 048	1 497 496	1 625 778	1 704 318
CHRIS NISSEN PRIM	0119390585	PRIMARY	EDEN AND CENTRAL KAROO	26	5	1 024	1 026 720	1 171 456	1 271 808	1 333 248
CHRISTIAN DAVID MOR PRIM.	0105316644	PRIMARY	METRO SOUTH	12	3	425	448 632	486 200	527 850	553 350
CHRISTMAS TINTO PRIM	0100000217	PRIMARY	METRO EAST	37	5	1 355	1 401 696	1 550 120	1 682 910	1 764 210
CHUMA PUBL. PRIM.	0106041319	PRIMARY	METRO EAST	32	5	1 260	1 381 608	1 441 440	1 564 920	1 640 520
CHUMISA PRIM.	0106041218	PRIMARY	METRO EAST	28	5	1 085	1 136 088	1 241 240	1 347 570	1 412 670
CITRUSDAL PRIM.	0136470082	PRIMARY	WEST COAST	26	5	991	1 042 344	1 133 704	1 230 822	1 290 282
CLANWILLIAM SEK.	0136473472	SECONDARY	WEST COAST	17	-	614	704 196	702 416	762 588	799 428
CLAREMONT HS	0100000055	SECONDARY	METRO CENTRAL	21	4	478	91 096	97 512	102 770	107 550
CLAREMONT PRIM.	0105309223	PRIMARY	METRO CENTRAL	8	3	257	51 338	52 428	55 255	57 825
CLARKE PRIM.	0102480215	PRIMARY	METRO NORTH	10	3	386	393 948	441 584	479 412	502 572
CLOETESVILLE HS.	0109323535	SECONDARY	CAPE WINELANDS	35	6	1 168	699 309	689 120	726 496	761 536
CLOETESVILLE PRIM.	0109320684	PRIMARY	CAPE WINELANDS	16	4	616	636 120	704 704	765 072	802 032
COLRIDGE PRIM.	0124350389	PRIMARY	EDEN AND CENTRAL KAROO	27	5	1 027	1 119 348	1 174 888	1 275 534	1 337 154
CONCORDIA HIGH SCHOOL	0100000266	SECONDARY	EDEN AND CENTRAL KAROO	35	5	1 018	1 266 660	1 164 592	1 264 356	1 325 436
CONCORDIA NGK PRIM.	0127337528	PRIMARY	CAPE WINELANDS	5	-	121	143 964	138 424	150 282	157 542
CONCORDIA PRIMARY	0100000267	PRIMARY	EDEN AND CENTRAL KAROO	26	5	976	1 083 636	1 116 544	1 212 192	1 270 752
CONSTANTIA PRIM.	0105310123	PRIMARY	METRO SOUTH	7	-	220	168 096	179 520	196 240	209 440
CONVILLE PRIM.	0118350117	PRIMARY	EDEN AND CENTRAL KAROO	32	5	1 169	1 188 540	1 337 336	1 451 898	1 522 038
CORNFLOWER PRIM.	0106490105	PRIMARY	METRO SOUTH	31	5	1 172	1 288 980	1 340 768	1 455 624	1 525 944
COURTRAI PRIMARY SCHOOL	0108309224	PRIMARY	CAPE WINELANDS	15	4	565	105 957	115 260	121 475	127 125
CRAVENBY SEC	0102062450	SECONDARY	METRO NORTH	34	6	1 230	363 613	360 390	264 450	276 750
CRESTWAY SEC.	0105313599	SECONDARY	METRO SOUTH	26	5	886	510 926	522 740	551 092	577 672
CRYSTAL SEK.	0105313602	SECONDARY	METRO CENTRAL	22	4	678	421 728	402 732	469 176	509 856
CYPRESS PRIM.	0105480231	PRIMARY	METRO CENTRAL	14	4	526	275 028	310 340	327 172	342 952
D.F. MALAN HS.	0101310217	SECONDARY	METRO NORTH	31	5	1 075	204 773	219 300	231 125	241 875
DAGBREEK LS	0128330086	PRIMARY	CAPE WINELANDS	27	5	979	1 080 288	1 119 976	1 215 918	1 274 658
DAGBREEK PRIM.	0105480258	PRIMARY	METRO CENTRAL	11	3	450	460 908	514 800	558 900	585 900
DAL JOSAPHAT PRIM.	0108476218	PRIMARY	CAPE WINELANDS	16	4	573	541 260	655 512	711 666	746 046
DALUBUHLE PRIM.	0108042115	PRIMARY	CAPE WINELANDS	18	4	653	660 672	747 032	811 026	850 206
DALWEIDE PRIM.	0108470791	PRIMARY	CAPE WINELANDS	28	5	1 099	1 181 844	1 257 256	1 364 958	1 430 898
DANIE ACKERMANN PRIM.	0110320315	PRIMARY	METRO EAST	28	5	985	251 104	262 010	336 870	395 970
DANIEL LE ROUX PRIM.	0114309225	PRIMARY	OVERBERG	3	-	93	112 716	106 392	115 506	121 086
DANKOORD VGK PRIM.	0123356883	PRIMARY	EDEN AND CENTRAL KAROO	4	-	131	129 456	149 864	162 702	170 562
DARLING LS.	0132309226	PRIMARY	WEST COAST	11	3	408	211 861	240 720	253 776	266 016
DE HEIDE PRIM.	0113330809	PRIMARY	OVERBERG	40	6	1 531	1 607 040	1 751 464	1 901 502	1 993 362
DE HOOP LAER.	0125357847	PRIMARY	EDEN AND CENTRAL KAROO	2	-	34	39 060	38 896	42 228	44 268
DE HOOP LS.	0110309228	PRIMARY	METRO EAST	33	6	1 239	240 285	252 756	266 385	278 775
DE JAGER VGK PRIM.	0124358118	PRIMARY	EDEN AND CENTRAL KAROO	5	-	138	150 660	157 872	171 396	179 676
DE KRUISE SEK.	0130333409	SECONDARY	CAPE WINELANDS	17	-	563	560 232	644 072	699 246	733 026
DE KUILLEN HS.	0107310218	SECONDARY	METRO EAST	44	6	1 454	331 142	316 972	312 610	327 150
DE KUILLEN PRIM.	0107309229	PRIMARY	METRO EAST	30	5	1 124	219 248	229 296	241 660	252 900
DE MEUL NGK PRIM.	0126336998	PRIMARY	CAPE WINELANDS	2	-	48	50 220	54 912	59 616	62 496
DE RUST FUTURA AKADEMIE	0114336734	SECONDARY	OVERBERG	21	4	753	811 332	861 432	935 226	980 406

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DE RUST PRIM.	0124357286	PRIMARY	EDEN AND CENTRAL KAROO	19	4	624	704 196	713 856	775 008	812 448
DE RUST SEK.	0124353491	SECONDARY	EDEN AND CENTRAL KAROO	14	4	511	597 060	584 584	634 662	665 322
DE TUINEN PRIM.	0130330701	PRIMARY	CAPE WINELANDS	15	4	547	623 844	625 768	679 374	712 194
DE TYGER LAERSKOOL	0101309230	PRIMARY	METRO NORTH	16	4	609	113 677	124 236	130 935	137 025
DE VILLIERS GRAAFF HS.	0114310220	SECONDARY	OVERBERG	8	-	247	72 680	84 968	109 174	123 994
DE VILLIERS GRAAFF PRIM.	0114309231	PRIMARY	OVERBERG	8	3	274	51 724	55 896	58 910	61 650
DE VILLIERS LAER.	0128330183	PRIMARY	CAPE WINELANDS	23	5	887	953 064	1 014 728	1 101 654	1 154 874
DE VILLIERS PRIM.	0124350133	PRIMARY	EDEN AND CENTRAL KAROO	21	4	739	753 300	845 416	917 838	962 178
DE VRIJE ZEE PRIM.	0102309232	PRIMARY	METRO NORTH	19	4	773	141 276	157 692	166 195	173 925
DE WAALVILLE PRIM.	0116330388	PRIMARY	EDEN AND CENTRAL KAROO	26	5	956	1 049 040	1 093 664	1 187 352	1 244 712
DE WAVEREN PRIM.	0101309602	PRIMARY	METRO NORTH	13	4	501	261 516	295 590	311 622	326 652
DELFT PRIM.	0107322202	PRIMARY	METRO NORTH	33	5	1 286	1 359 288	1 471 184	1 597 212	1 674 372
DELFT TECHNICAL HS	0100000109	SECONDARY	METRO NORTH	25	4	752	487 620	634 688	708 384	753 504
DELFT-SOUTH PRIM	0107007179	PRIMARY	METRO NORTH	37	6	1 425	1 552 356	1 630 200	1 769 850	1 855 350
DELLVILLE PARK PRIM.	0118350370	PRIMARY	EDEN AND CENTRAL KAROO	32	5	1 215	800 532	843 210	962 280	1 035 180
DELTA PRIM.	0105310646	PRIMARY	METRO SOUTH	23	4	839	920 700	959 816	1 042 038	1 092 378
DENNEGEUR NGK PRIM.	0114336742	PRIMARY	OVERBERG	6	-	187	195 300	213 928	232 254	243 474
DENNEGEUR PRIM.	0106490563	PRIMARY	METRO SOUTH	24	5	869	375 648	361 504	444 928	497 068
DENNEMERE PRIM.	0107322229	PRIMARY	METRO EAST	32	5	1 146	675 272	640 614	506 532	575 292
DENNEOORD LS.	0118109236	PRIMARY	EDEN AND CENTRAL KAROO	12	4	405	77 779	82 620	87 075	91 125
DENNEPRAG PRIM.	0120350419	PRIMARY	EDEN AND CENTRAL KAROO	2	-	50	56 916	57 200	62 100	65 100
DESMOND MIPOLO TUTU SEC.	0130042202	SECONDARY	CAPE WINELANDS	42	6	1 462	1 613 736	1 672 528	1 815 804	1 903 524
DEVONVALLEI PRIM.	0109321036	PRIMARY	CAPE WINELANDS	7	-	192	223 200	219 648	238 464	249 984
DIAZ PRIM.	0120350125	PRIMARY	EDEN AND CENTRAL KAROO	23	5	852	946 368	974 688	1 058 184	1 109 304
DIAZVILLE HS.	0134473359	SECONDARY	WEST COAST	35	5	1 252	681 421	738 680	778 744	816 304
DIAZVILLE PRIM.	0134470090	PRIMARY	WEST COAST	34	6	1 395	1 431 828	1 595 880	1 732 590	1 816 290
DIE BRON PRIM.	0115330396	PRIMARY	OVERBERG	16	4	415	495 504	474 760	515 430	540 330
DIE DUINE PRIM.	0105490490	PRIMARY	METRO SOUTH	23	4	878	932 976	1 004 432	1 090 476	1 143 156
DIE EIKE VGK PRIM.	0126336769	PRIMARY	CAPE WINELANDS	7	3	224	253 332	256 256	278 208	291 648
DIEPGAT NGK PRIM.	0114336432	PRIMARY	OVERBERG	2	-	40	49 104	45 760	49 680	52 080
DIEPKLOOF VGK PRIM.	0118356271	PRIMARY	EDEN AND CENTRAL KAROO	6	-	178	180 792	203 632	221 076	231 756
DIEPRIVIER VGK PRIM.	0118356441	PRIMARY	EDEN AND CENTRAL KAROO	3	-	81	90 396	92 664	100 602	105 462
DIETRICH MOR PRIM.	0106486019	PRIMARY	METRO SOUTH	8	3	243	267 840	277 992	301 806	316 386
DIRK BOSHOFF PRIM.	0125350346	PRIMARY	EDEN AND CENTRAL KAROO	20	4	714	799 056	816 816	886 788	929 628
DIRKIE UYS HS.	0135310225	SECONDARY	WEST COAST	10	-	358	87 120	94 512	76 970	80 550
DIRKIE UYS LS.	0132309233	PRIMARY	WEST COAST	11	-	412	202 864	204 352	239 784	264 504
DISA PRIM.	0102480266	PRIMARY	METRO CENTRAL	12	4	419	466 488	479 336	520 398	545 538
DISA PRIM. (HOUT BAY)	0100000078	PRIMARY	METRO CENTRAL	15	3	469	467 604	536 536	582 498	610 638
DORINGBAAI PRIM.	0138347043	PRIMARY	WEST COAST	5	-	132	165 168	151 008	163 944	171 864
DOUGLAS ROAD PRIM.	0105310212	PRIMARY	METRO SOUTH	7	3	281	53 190	57 324	60 415	63 225
DOWNEVILLE PRIM.	0105480274	PRIMARY	METRO CENTRAL	20	4	708	796 824	809 952	879 336	921 816
DR. G.J. JOUBERT PRIM.	0111320633	PRIMARY	METRO EAST	31	5	1 192	768 564	827 248	944 064	1 015 584
DR. NELSON R. MANDELA HS.	0106042317	SECONDARY	METRO NORTH	34	5	1 064	1 292 328	1 217 216	1 321 488	1 385 328
DR. VAN DER ROSS PRIM.	0101322024	PRIMARY	METRO NORTH	30	5	1 190	816 240	885 360	1 001 980	1 073 380
DRAKENSTEIN PRIM.	0108309236	PRIMARY	CAPE WINELANDS	6	3	212	39 758	43 248	45 580	47 700
DRIEFONTEIN NGK PRIM.	0126337099	PRIMARY	CAPE WINELANDS	2	-	42	55 800	48 048	52 164	54 684
DROSTDY HTS.	0130303201	SECONDARY	CAPE WINELANDS	28	-	940	180 516	191 760	202 100	211 500
DROSTDY SSKV PRIM.	0129338818	PRIMARY	CAPE WINELANDS	3	-	89	114 948	101 816	110 538	115 878
DRYDEN STREET PRIM	0103310301	PRIMARY	METRO CENTRAL	16	4	575	294 120	296 700	340 400	374 900
DU NOON PRIM	0103007995	PRIMARY	METRO NORTH	36	6	1 312	1 495 440	1 500 928	1 629 504	1 708 224
DUNESIDE PRIM.	0106490113	PRIMARY	METRO SOUTH	16	4	661	362 208	425 684	490 462	530 122
DURBANVILLE HS.	0101310227	SECONDARY	METRO NORTH	27	-	905	171 191	184 620	194 575	203 625
DURBANVILLE PRIM.	0101309237	PRIMARY	METRO NORTH	28	5	1 091	192 614	222 564	234 565	245 475
DURBANVILLE VOORB.	0101308202	PRIMARY	METRO NORTH	22	5	876	167 138	178 704	188 340	197 100
DYSELSDORP PRIM.	0124350338	PRIMARY	EDEN AND CENTRAL KAROO	20	4	739	822 492	845 416	917 838	962 178
DYSELSDORP SEK.	0124353418	SECONDARY	EDEN AND CENTRAL KAROO	32	5	1 051	1 253 268	1 202 344	1 305 342	1 368 402
E. A. JANARI PRIM	0105480622	PRIMARY	METRO CENTRAL	17	4	687	689 688	785 928	853 254	894 474
E.J. MALGARTE PRIM.	0134477400	PRIMARY	WEST COAST	4	-	119	152 892	136 136	147 798	154 938
EASTER PEAK PRIM.	0105480282	PRIMARY	METRO CENTRAL	17	4	620	632 772	709 280	770 040	807 240
EASTVILLE PRIM.	0106490032	PRIMARY	METRO SOUTH	31	5	1 118	1 287 864	1 278 992	1 388 556	1 455 636
EBEN DONGES HS.	0101310229	SECONDARY	METRO NORTH	24	5	684	186 528	158 688	147 060	153 900

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EBENEZER PRIM.	0108470104	PRIMARY	CAPE WINELANDS	20	4	772	796 824	883 168	958 824	1 005 144
EBENHAESER PRIM.	0138340219	PRIMARY	WEST COAST	13	4	473	512 244	541 112	587 466	615 846
EDEN PRIM.	0134470112	PRIMARY	WEST COAST	36	6	1 379	1 054 962	1 067 346	1 161 118	1 243 858
EDENDALE PRIM.	0105480290	PRIMARY	METRO CENTRAL	13	3	389	455 328	445 016	483 138	506 478
EDGEMEAD HS.	0102310230	SECONDARY	METRO NORTH	36	5	1 211	233 337	247 044	260 365	272 475
EDGEMEAD PRIM.	0102309238	PRIMARY	METRO NORTH	32	6	1 233	238 934	251 532	265 095	277 425
EDWARD PRIM.	0102480304	PRIMARY	METRO NORTH	14	4	522	588 132	597 168	648 324	679 644
EENDEKUIL PRIM.	0133476323	PRIMARY	WEST COAST	9	3	301	338 148	344 344	373 842	391 902
EERSTE RIVER PRIMARY	0100000432	PRIMARY	METRO EAST	1	-	676	NEW	773 344	839 592	880 152
EERSTERIVIER SEK.	0107323861	SECONDARY	METRO EAST	41	6	1 215	482 400	486 000	470 205	543 105
EIKENDAL PRIM.	0101321524	PRIMARY	METRO EAST	27	5	1 017	417 248	451 548	551 214	612 234
EIKESTAD LS.	0109309240	PRIMARY	CAPE WINELANDS	19	4	735	140 697	149 940	158 025	165 375
EILANDIA NGK PRIM.	0128337641	PRIMARY	CAPE WINELANDS	2	-	59	66 960	67 496	73 278	76 818
EINDHOVEN PRIM.	0107322296	PRIMARY	METRO NORTH	32	5	1 209	1 345 896	1 383 096	1 501 578	1 574 118
EISLEBEN ROAD PRIM.	0106490121	PRIMARY	METRO SOUTH	23	5	919	989 892	1 051 336	1 141 398	1 196 538
EKUTHULENI PRIM.	0107322423	PRIMARY	METRO NORTH	37	6	1 352	1 506 600	1 546 688	1 679 184	1 760 304
ELANDSFONTEIN NGK PRIM.	0136476358	PRIMARY	WEST COAST	2	-	72	75 888	82 368	89 424	93 744
ELANDSRIVIER NGK PRIM.	0114336351	PRIMARY	OVERBERG	7	3	222	257 796	253 968	275 724	289 044
ELDENE PRIM.	0102480347	PRIMARY	METRO NORTH	11	3	377	415 152	431 288	468 234	490 854
ELIM MOR PRIM.	0113336181	PRIMARY	OVERBERG	6	-	174	213 156	199 056	216 108	226 548
ELIZABETHFONTEIN MOR	0136476331	PRIMARY	WEST COAST	8	-	246	275 652	281 424	305 532	320 292
ELLERTON PRIM.	0103309241	PRIMARY	METRO CENTRAL	10	3	389	73 892	79 356	83 635	87 525
ELNOR PRIM.	0102480312	PRIMARY	METRO NORTH	13	4	476	512 244	544 544	591 192	619 752
ELSBURY PRIM.	0102480339	PRIMARY	METRO NORTH	13	4	470	537 912	537 680	583 740	611 940
ELSIESRIVIER SEK.	0102483419	SECONDARY	METRO NORTH	48	6	1 665	924 027	982 350	1 035 630	1 085 580
ELSWOOD PRIM.	0102480355	PRIMARY	METRO NORTH	17	4	657	716 472	751 608	815 994	855 414
ELSWOOD SEK.	0102483427	SECONDARY	METRO NORTH	21	4	747	389 623	440 730	464 634	487 044
ELUXOLWENI PRIM.	0106041217	PRIMARY	METRO EAST	24	5	998	1 006 632	1 141 712	1 239 516	1 299 396
EMIL WEDER SEK.	0114333328	SECONDARY	OVERBERG	17	-	529	633 888	605 176	657 018	688 758
ENCOTSHENI PRIM.	0106322385	PRIMARY	METRO EAST	24	5	905	1 005 516	1 035 320	1 124 010	1 178 310
ENGLBRECHT NGK PRIM.	0133477702	PRIMARY	WEST COAST	7	3	216	251 100	247 104	268 272	281 232
ENKULULEKWENI PRIM.	0107322377	PRIMARY	METRO NORTH	42	6	1 712	1 622 664	1 958 528	2 126 304	2 229 024
ENTSHONA PRIM	0106005107	PRIMARY	METRO SOUTH	23	4	902	881 640	1 031 888	1 120 284	1 174 404
ERICA PRIM.	0101321389	PRIMARY	METRO NORTH	21	4	800	182 988	187 200	172 000	180 000
ERIKA PRIM.	0120350532	PRIMARY	EDEN AND CENTRAL KAROO	26	5	1 015	508 690	856 660	956 130	1 017 030
ERRIE MOLLER NGK PRIM.	0129338745	PRIMARY	CAPE WINELANDS	3	-	120	104 904	137 280	149 040	156 240
ESANGWENI SEC.	0102323934	SECONDARY	METRO EAST	22	4	806	847 044	922 064	1 001 052	1 049 412
ESSELENPARK PRIM.	0130330043	PRIMARY	CAPE WINELANDS	29	5	1 047	1 188 540	1 197 768	1 300 374	1 363 194
ESSELENPARK SEK.	0130333344	SECONDARY	CAPE WINELANDS	50	-	1 601	922 350	944 590	995 822	1 043 852
EURECON PRIM.	0102320560	PRIMARY	METRO NORTH	14	4	505	551 304	577 720	627 210	657 510
EUREKA PRIM.	0102480363	PRIMARY	METRO NORTH	19	4	691	767 808	790 504	858 222	899 682
EVERSDAL PRIM.	0101309242	PRIMARY	METRO NORTH	33	6	1 264	239 706	257 856	271 760	284 400
EXCELSIOR PRIM. (BELLVILLE)	0101309243	PRIMARY	METRO EAST	21	4	843	154 979	171 972	181 245	189 675
EXCELSIOR SEK.	0101323616	SECONDARY	METRO NORTH	36	6	1 222	698 191	720 980	760 084	796 744
EXCELSIOR VGK PRIM.	0122356018	PRIMARY	EDEN AND CENTRAL KAROO	13	4	435	526 752	497 640	540 270	566 370
EZELFONTEIN NGK PRIM.	0126336858	PRIMARY	CAPE WINELANDS	3	-	80	94 860	91 520	99 360	104 160
EZELJACHT VGK PRIM.	0118356468	PRIMARY	EDEN AND CENTRAL KAROO	1	-	28	35 712	30 000	31 000	32 000
F.D. CONRADIE LS.	0126309244	PRIMARY	CAPE WINELANDS	8	3	243	133 601	143 370	151 146	158 436
F.J. CONRADIE PRIM.	0130330361	PRIMARY	CAPE WINELANDS	32	5	1 219	1 314 648	1 394 536	1 513 998	1 587 138
FACTRETON PRIM.	0103322113	PRIMARY	METRO CENTRAL	18	4	680	350 493	401 200	422 960	443 360
FAIRBAIRN COLLEGE	0102310231	SECONDARY	METRO NORTH	27	5	946	183 736	192 984	203 390	212 850
FAIRFIELD NGK PRIM.	0126336823	PRIMARY	CAPE WINELANDS	2	-	34	39 060	38 896	42 228	44 268
FAIRMONT HS.	0101310232	SECONDARY	METRO NORTH	37	6	1 329	258 041	271 116	285 735	299 025
FAIRMOUNT SEC.	0105313769	SECONDARY	METRO SOUTH	29	5	876	358 435	337 260	188 340	197 100
FAIRVIEW PRIM.	0105311243	PRIMARY	METRO SOUTH	24	5	925	186 060	194 250	198 875	208 125
FANIE THERON PRIM.	0101309245	PRIMARY	METRO EAST	29	5	1 157	214 037	236 028	248 755	260 325
FERDALE PRIM.	0105309246	PRIMARY	METRO SOUTH	15	4	589	110 396	120 156	126 635	132 525
FEZEKA SEC	0106042201	SECONDARY	METRO CENTRAL	31	5	1 019	1 168 452	1 165 736	1 265 598	1 326 738
FEZEKILE SEC	0124041301	SECONDARY	EDEN AND CENTRAL KAROO	16	4	498	581 436	569 712	618 516	648 396
FIRGROVE PRIM.	0110322016	PRIMARY	METRO EAST	22	4	814	187 780	186 406	175 010	183 150
FISANTEKRAAL HS	0100000122	SECONDARY	METRO NORTH	30	5	870	951 948	995 280	1 080 540	1 132 740

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FISH HOEK HS.	0104314201	SECONDARY	METRO SOUTH	30	5	1 004	196 860	204 816	215 860	225 900
FISH HOEK PRIM.	0104309247	PRIMARY	METRO SOUTH	22	5	848	158 067	172 992	182 320	190 800
FLOREAT PRIM.	0105310735	PRIMARY	METRO SOUTH	19	4	751	785 664	859 144	932 742	977 802
FLORIDA SEK.	0101323373	SECONDARY	METRO NORTH	25	5	829	469 560	489 110	515 638	540 508
FOREST HEIGHTS HS.	0107323853	SECONDARY	METRO EAST	33	5	1 171	485 440	480 110	459 032	529 292
FOREST HEIGHTS PRIM.	0107322083	PRIMARY	METRO EAST	30	5	1 008	695 464	620 928	697 536	758 016
FORMOSA PRIM.	0119350079	PRIMARY	EDEN AND CENTRAL KAROO	32	6	1 174	1 304 604	1 343 056	1 458 108	1 528 548
FRAAISIG PRIM.	0119350036	PRIMARY	EDEN AND CENTRAL KAROO	23	4	852	820 260	974 688	1 058 184	1 109 304
FRANKEN VGK PRIM.	0118356476	PRIMARY	EDEN AND CENTRAL KAROO	6	-	200	207 576	228 800	248 400	260 400
FRANSCHHOEK HS.	0108312212	SECONDARY	CAPE WINELANDS	13	-	394	228 072	232 460	245 068	256 888
FRANSIE DU TOIT NGK PRIM.	0127337412	PRIMARY	CAPE WINELANDS	2	-	44	43 524	50 336	54 648	57 288
FRIEMERSHEIM PRIM.	0120350060	PRIMARY	EDEN AND CENTRAL KAROO	6	3	211	233 244	241 384	262 062	274 722
G.B. BATT NGK PRIM.	0127337544	PRIMARY	CAPE WINELANDS	2	-	37	44 640	42 328	45 954	48 174
GAMKA-OOS PRIM.	0122356026	PRIMARY	EDEN AND CENTRAL KAROO	10	3	341	342 612	390 104	423 522	443 982
GANSBAAI ACADEMIA	0115007999	SECONDARY	OVERBERG	24	4	808	819 144	924 352	1 003 536	1 052 016
GANSBAAI LS.	0115309249	PRIMARY	OVERBERG	9	3	308	87 730	87 164	66 220	69 300
GANSBAAI PRIM.	0115330493	PRIMARY	OVERBERG	15	4	524	612 684	599 456	650 808	682 248
GARDEN ROUTE PRIM.	0120358517	PRIMARY	EDEN AND CENTRAL KAROO	35	5	1 290	1 288 980	1 475 760	1 602 180	1 679 580
GARDEN VILLAGE PRIM.	0103316563	PRIMARY	METRO CENTRAL	13	4	495	499 968	566 280	614 790	644 490
GARDENIA PRIM.	0101321508	PRIMARY	METRO NORTH	26	5	886	536 016	552 864	613 112	666 272
GARDENS COMMERCIAL HS.	0103307200	SECONDARY	METRO CENTRAL	16	4	545	106 729	111 180	117 175	122 625
GARLANDALE PRIM.	0105480371	PRIMARY	METRO CENTRAL	12	4	402	86 100	82 410	86 430	90 450
GARLANDALE SEK.	0105483435	SECONDARY	METRO CENTRAL	24	5	757	246 740	221 044	162 755	170 325
GATEWAY PRIM	0100000126	PRIMARY	METRO NORTH	33	5	1 298	1 239 876	1 484 912	1 612 116	1 689 996
GEELHOUTBOOM VGK PRIM.	0118356298	PRIMARY	EDEN AND CENTRAL KAROO	4	-	115	121 644	131 560	142 830	149 730
GELUKSHOOP NGK PRIM.	0117338435	PRIMARY	CAPE WINELANDS	3	-	91	106 020	104 104	113 022	118 482
GENE LOUW PRIM.	0101309250	PRIMARY	METRO NORTH	42	6	1 678	310 151	342 312	360 770	377 550
GEORGE FREDERICKS PRIM.	0139360244	PRIMARY	EDEN AND CENTRAL KAROO	8	3	258	302 436	295 152	320 436	335 916
GEORGE SEK.	0118353310	SECONDARY	EDEN AND CENTRAL KAROO	53	-	1 616	1 860 372	1 848 704	2 007 072	2 104 032
GEORGE VOORB.	0118108207	PRIMARY	EDEN AND CENTRAL KAROO	16	4	581	110 589	118 524	124 915	130 725
GEORGE-SUID LS.	0118109247	PRIMARY	EDEN AND CENTRAL KAROO	26	5	975	187 982	198 900	209 625	219 375
GERICKE LS.	0126309251	PRIMARY	CAPE WINELANDS	16	4	560	106 922	114 240	120 400	126 000
GERRIT DU PLESSIS SEK.	0121353337	SECONDARY	EDEN AND CENTRAL KAROO	29	5	923	1 146 132	1 055 912	1 146 366	1 201 746
GIMNASIUM HS. (PAARL)	0108310233	SECONDARY	CAPE WINELANDS	31	-	1 058	210 370	215 832	227 470	238 050
GIMNASIUM PRIM.	0108309252	PRIMARY	CAPE WINELANDS	16	4	612	115 414	124 848	131 580	137 700
GLEN ELGIN MOR PRIM.	0114336653	PRIMARY	OVERBERG	8	3	291	309 132	332 904	361 422	378 882
GLEN HEATLIE AME PRIM.	0130337978	PRIMARY	CAPE WINELANDS	7	3	182	225 432	208 208	226 044	236 964
GLENDALE SEC.	0106493430	SECONDARY	METRO SOUTH	36	5	1 088	695 955	641 920	676 736	709 376
GOEDEHOOP PRIM.	0132476404	PRIMARY	WEST COAST	3	-	115	111 600	131 560	142 830	149 730
GOEDGEGUN VGK PRIM.	0121357588	PRIMARY	EDEN AND CENTRAL KAROO	2	-	38	47 988	43 472	47 196	49 476
GOEDVERWACHT MOR PRIM.	0133476412	PRIMARY	WEST COAST	4	-	157	158 472	179 608	194 994	204 414
GOEIE HOOP PRIM.	0101320218	PRIMARY	METRO NORTH	23	5	817	481 299	482 030	508 174	532 684
GOLDEN GROVE PRIM.	0105309253	PRIMARY	METRO CENTRAL	20	4	743	142 627	151 572	159 745	167 175
GOOD HOPE SEMINARY HS.	0103310238	SECONDARY	METRO CENTRAL	14	-	477	108 342	111 618	102 555	107 325
GOOD HOPE SEMINARY	0103309254	PRIMARY	METRO CENTRAL	12	4	433	83 183	88 332	93 095	97 425
GOODWOOD KOLLEGE	0102310219	SECONDARY	METRO NORTH	20	4	656	379 561	387 040	408 032	427 712
GOODWOOD PARK PRIM.	0102309255	PRIMARY	METRO NORTH	31	6	1 251	237 004	255 204	268 965	281 475
GORDON SEK.	0110323438	SECONDARY	METRO EAST	35	6	1 222	391 872	381 264	262 730	274 950
GORDONSBAAI LS.	0111309256	PRIMARY	METRO EAST	17	4	622	118 502	126 888	133 730	139 950
GOUDINI BAD NGK PRIM.	0130337943	PRIMARY	CAPE WINELANDS	3	-	49	70 308	56 056	60 858	63 798
GOUDINI HS.	0130312220	SECONDARY	CAPE WINELANDS	13	-	413	115 442	121 009	88 795	92 925
GOUDMYN PRIM.	0128330868	PRIMARY	CAPE WINELANDS	2	-	31	43 524	35 464	38 502	40 362
GRAAFWATER HS.	0136312222	SECONDARY	WEST COAST	17	-	583	308 009	343 970	362 626	380 116
GRAAFWATER PRIM.	0136476420	PRIMARY	WEST COAST	6	-	230	244 404	263 120	285 660	299 460
GRABOUW HS.	0114312224	SECONDARY	OVERBERG	16	4	603	311 922	355 770	375 066	393 156
GRASSDALE HoER	0105313815	SECONDARY	METRO SOUTH	28	5	943	356 796	373 428	202 745	212 175
GRASSY PARK EC PRIM.	0105316199	PRIMARY	METRO SOUTH	10	3	364	115 656	115 024	124 488	146 328
GRASSY PARK SEC.	0105313408	SECONDARY	METRO SOUTH	29	5	827	329 921	296 893	177 805	186 075
GREENFIELD GIRLS' PRIM.	0105309258	PRIMARY	METRO CENTRAL	6	3	220	42 460	44 880	47 300	49 500
GREENLANDS PRIM.	0102480398	PRIMARY	METRO NORTH	24	5	830	925 164	949 520	1 030 860	1 080 660
GREYTON PRIM.	0114330612	PRIMARY	OVERBERG	8	3	233	279 000	266 552	289 386	303 366

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GROENBERG NGK PRIM.	0112476439	PRIMARY	CAPE WINELANDS	5	-	149	165 168	170 456	185 058	193 998
GROENBERG SEK.	0114333387	SECONDARY	OVERBERG	48	6	1 602	1 092 648	1 018 872	1 140 624	1 236 744
GROENDAL PRIM.	0108470120	PRIMARY	CAPE WINELANDS	25	5	916	1 008 864	1 047 904	1 137 672	1 192 632
GROENDAL SEK.	0108473502	SECONDARY	CAPE WINELANDS	28	5	872	1 040 112	997 568	1 083 024	1 135 344
GROENHEUWEL PRIM	0108008007	PRIMARY	CAPE WINELANDS	33	5	1 210	1 343 664	1 384 240	1 502 820	1 575 420
GROENVLEI PRIM.	0133470155	PRIMARY	WEST COAST	6	-	218	224 316	249 392	270 756	283 836
GROENVLEI SEC.	0105483443	SECONDARY	METRO CENTRAL	30	5	1 006	574 652	593 540	625 732	655 912
GROOT BRAKRIVIER PRIM.	0120350354	PRIMARY	EDEN AND CENTRAL KAROO	27	5	991	1 076 940	1 133 704	1 230 822	1 290 282
GROOT-BRAKRIVIER SEK.	0120353396	SECONDARY	EDEN AND CENTRAL KAROO	26	5	833	987 660	952 952	1 034 586	1 084 566
GROOTE SCHUUR HS.	0105310240	SECONDARY	METRO CENTRAL	23	-	846	157 295	172 584	181 890	190 350
GROOTE SCHUUR PRIM.	0105309259	PRIMARY	METRO CENTRAL	11	4	414	78 937	84 456	89 010	93 150
GROOTKLOOF PRIM	0136331058	PRIMARY	WEST COAST	1	-	33	30 000	37 752	40 986	42 966
GROOTKRAAL UCC PRIM.	0124356182	PRIMARY	EDEN AND CENTRAL KAROO	6	-	204	201 996	233 376	253 368	265 608
GROSVENOR PRIM.	0132470139	PRIMARY	METRO NORTH	20	4	758	785 664	867 152	941 436	986 916
GROVE PRIM.	0105309260	PRIMARY	METRO CENTRAL	18	4	709	134 714	144 636	152 435	159 525
H. VENTER PRIM.	0127330167	PRIMARY	CAPE WINELANDS	27	5	989	1 122 696	1 131 416	1 228 338	1 287 678
H.J. KRONEBERG JUN. PRIM.	0103322121	PRIMARY	METRO CENTRAL	14	4	519	153 090	163 485	151 548	182 688
H.M. BEETS PRIM.	0130330515	PRIMARY	CAPE WINELANDS	2	-	62	78 120	70 928	77 004	80 724
H.M. DLIKIDLA PRIM.	0139041305	PRIMARY	EDEN AND CENTRAL KAROO	23	4	863	935 208	987 272	1 071 846	1 123 626
H.P. WILLIAMS LS.	0134309604	PRIMARY	WEST COAST	5	-	184	34 547	37 536	39 560	41 400
HAARLEM SEK.	0125353043	SECONDARY	EDEN AND CENTRAL KAROO	26	5	924	1 037 880	1 057 056	1 147 608	1 203 048
HABIBIA PRIM.	0105486027	PRIMARY	METRO CENTRAL	26	5	972	207 393	212 868	208 980	218 700
HAPPY VALLEY PRIMARY	0100004433	PRIMARY	METRO EAST	1	-	688	NEW	787 072	854 496	895 776
HARKERVILLE EK PRIM.	0119356689	PRIMARY	EDEN AND CENTRAL KAROO	2	-	59	77 004	67 496	73 278	76 818
HARMONY PRIM.	0105310441	PRIMARY	METRO SOUTH	17	4	695	272 896	289 120	341 940	383 640
HAROLD CRESSY HS.	0103313378	SECONDARY	METRO CENTRAL	21	4	736	222 606	219 328	158 240	165 600
HARRY GWALA SEC.	0103323918	SECONDARY	METRO EAST	35	6	1 205	1 361 520	1 378 520	1 496 610	1 568 910
HARTENBOS LS.	0120109260	PRIMARY	EDEN AND CENTRAL KAROO	20	4	811	149 961	165 444	174 365	182 475
HARVESTER PRIM.	0106490148	PRIMARY	METRO SOUTH	24	5	968	560 560	596 288	621 456	679 536
HAWSTON PRIM.	0115330191	PRIMARY	OVERBERG	29	5	1 007	1 165 104	1 152 008	1 250 694	1 311 114
HAWSTON SEK.	0115333565	SECONDARY	OVERBERG	23	4	829	890 568	948 376	1 029 618	1 079 358
HAZELDENE PRIM	0106490156	PRIMARY	METRO SOUTH	24	5	895	1 014 444	1 023 880	1 111 590	1 165 290
HAZENDAL PRIM.	0105310409	PRIMARY	METRO CENTRAL	23	4	891	340 578	408 969	349 272	402 732
HEATHERDALE PRIM.	0105480401	PRIMARY	METRO CENTRAL	12	4	435	232 544	256 650	270 570	283 620
HEATHFIELD HS	0105313467	SECONDARY	METRO SOUTH	26	5	866	237 006	230 356	186 190	194 850
HEATHFIELD PRIM.	0105311049	PRIMARY	METRO SOUTH	15	4	565	106 536	115 260	121 475	127 125
HECTOR PETERSON SEC.	0107323136	SECONDARY	METRO NORTH	40	6	1 333	1 498 788	1 524 952	1 655 586	1 735 566
HEIDEDAL PRIM.	0118350109	PRIMARY	EDEN AND CENTRAL KAROO	38	6	1 464	1 580 256	1 674 816	1 818 288	1 906 128
HEIDELBERG HS.	0116112221	SECONDARY	EDEN AND CENTRAL KAROO	8	-	278	63 360	66 720	59 770	62 550
HEIDEVELD PRIM.	0105480428	PRIMARY	METRO CENTRAL	24	5	911	969 804	1 042 184	1 131 462	1 186 122
HEIDEVELD SEK.	0105483451	SECONDARY	METRO CENTRAL	35	5	1 072	705 320	690 368	795 424	859 744
HEINZ PARK PRIM.	0106312088	PRIMARY	METRO SOUTH	33	5	1 226	1 379 376	1 402 544	1 522 692	1 596 252
HELDERBERG PRIM.	0102480436	PRIMARY	METRO NORTH	13	3	486	289 044	337 284	384 912	414 072
HELDERKRUIN PRIM.	0107321877	PRIMARY	METRO EAST	34	6	1 251	534 976	520 416	552 942	628 002
HENDRIK LOUW LS.	0111309261	PRIMARY	METRO EAST	24	5	986	179 683	201 144	211 990	221 850
HERBERTSDALE LS.	0120109262	PRIMARY	EDEN AND CENTRAL KAROO	5	-	155	166 284	177 320	192 510	201 810
HERMANUS HS.	0115310241	SECONDARY	OVERBERG	27	5	881	183 293	184 129	189 415	198 225
HERMANUS PRIM.	0115309262	PRIMARY	OVERBERG	24	5	893	168 682	182 172	191 995	200 925
HERMESLAAN PRIM.	0132470147	PRIMARY	METRO NORTH	21	4	752	717 588	860 288	933 984	979 104
HEROLD LS.	0118109605	PRIMARY	EDEN AND CENTRAL KAROO	2	-	25	30 000	30 000	31 000	32 000
HEXPARK PRIM.	0130330965	PRIMARY	CAPE WINELANDS	13	4	470	539 028	537 680	583 740	611 940
HEXRIVIER NGK PRIM.	0136476471	PRIMARY	WEST COAST	3	-	98	95 976	112 112	121 716	127 596
HEXVALLEI HS.	0130312225	SECONDARY	CAPE WINELANDS	14	3	419	80 288	85 476	90 085	94 275
HEXVALLEI SEK.	0130333557	SECONDARY	CAPE WINELANDS	41	6	1 409	1 476 468	1 611 896	1 749 978	1 834 518
HIBERNIA VGK PRIM.	0118356301	PRIMARY	EDEN AND CENTRAL KAROO	16	4	543	611 568	621 192	674 406	706 986
HIGHBURY PRIMARY SCHOOL	0100000431	PRIMARY	METRO EAST	10	3	270	NEW	187 380	213 840	230 040
HIGHLANDS PRIM.	0106490164	PRIMARY	METRO SOUTH	19	4	733	392 238	435 402	507 236	551 216
HILLCREST PRIM.	0112470678	PRIMARY	CAPE WINELANDS	30	5	1 102	1 186 308	1 260 688	1 368 684	1 434 804
HILLCREST SEK.	0120353388	SECONDARY	EDEN AND CENTRAL KAROO	29	5	1 046	552 292	617 140	650 612	681 992
HILLSIDE PRIM.	0102480444	PRIMARY	METRO NORTH	14	4	540	569 160	617 760	670 680	703 080
HILLSIDE PRIM. (M/PLAIN)	0106490172	PRIMARY	METRO SOUTH	22	4	849	937 440	971 256	1 054 458	1 105 398

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HILLWOOD PRIM.	0105311448	PRIMARY	METRO SOUTH	29	5	1 028	1 203 048	1 176 032	1 276 776	1 338 456
HINDLE HS	0107008334	SECONDARY	METRO NORTH	33	5	1 203	1 309 068	1 376 232	1 494 126	1 566 306
HINDLE ROAD WEST PRIM	0107008335	PRIMARY	METRO NORTH	36	6	1 447	1 527 804	1 655 368	1 797 174	1 883 994
HLENGISA PRIM.	0106042205	PRIMARY	METRO NORTH	30	5	1 121	1 206 396	1 282 424	1 392 282	1 459 542
HOEKO VGK PRIM.	0123356891	PRIMARY	EDEN AND CENTRAL KAROO	3	-	89	99 324	101 816	110 538	115 878
HOEKWIL LS.	0118109265	PRIMARY	EDEN AND CENTRAL KAROO	4	-	123	30 000	30 750	33 000	35 000
HOËR JONGENSKOOL PAARL	0108310249	SECONDARY	CAPE WINELANDS	25	-	867	164 436	176 868	186 405	195 075
HOLVLEI PRIM.	0131470163	PRIMARY	WEST COAST	2	-	43	46 872	49 192	53 406	55 986
HOLY CROSS PRIM. (George)	0118104601	PRIMARY	EDEN AND CENTRAL KAROO	11	4	403	78 358	82 212	86 645	90 675
HOLY CROSS RC PRIM.	0103316369	PRIMARY	METRO CENTRAL	14	4	517	169 372	166 474	111 155	116 325
HOMBA PRIM.	0106041202	PRIMARY	METRO EAST	19	4	667	761 112	763 048	828 414	868 434
HOOFWEG PRIM	0107328650	PRIMARY	METRO NORTH	32	5	1 143	1 305 720	1 307 592	1 419 606	1 488 186
HOOGKRAAL SSKV PRIM.	0118358681	PRIMARY	EDEN AND CENTRAL KAROO	2	-	45	45 756	51 480	55 890	58 590
HOPEFIELD HS.	0131312226	SECONDARY	WEST COAST	19	-	676	313 292	317 044	145 340	152 100
HOPEFIELD PRIM.	0131470171	PRIMARY	WEST COAST	20	4	746	423 163	440 140	478 932	523 692
HOPOLANG PRIM.	0106041317	PRIMARY	METRO EAST	22	4	800	820 260	915 200	993 600	1 041 600
HORNLEE PRIM.	0119350397	PRIMARY	EDEN AND CENTRAL KAROO	19	4	708	784 548	809 952	879 336	921 816
HORNSTRAS VGK PRIM.	0121357537	PRIMARY	EDEN AND CENTRAL KAROO	1	-	38	37 944	43 472	47 196	49 476
HOTOMSKLOOF PRIM.	0124356247	PRIMARY	EDEN AND CENTRAL KAROO	2	-	45	62 496	51 480	55 890	58 590
HOTTENTOTS-HOLLAND HS.	0110310242	SECONDARY	METRO EAST	38	6	1 288	246 847	262 752	276 920	289 800
HOUTBAAI SEK.	0105313904	SECONDARY	METRO CENTRAL	13	4	388	505 548	443 872	481 896	505 176
HUGENOTE HS.	0112310243	SECONDARY	CAPE WINELANDS	23	-	802	155 944	163 608	172 430	180 450
HUGENOTE PRIM.	0112309264	PRIMARY	CAPE WINELANDS	15	4	584	110 782	119 136	125 560	131 400
HUGO RUST LAERSKOOL	0112309265	PRIMARY	CAPE WINELANDS	14	4	539	101 904	109 956	115 885	121 275
HUGUENOOT VGK PRIM.	0128337617	PRIMARY	CAPE WINELANDS	5	-	138	158 472	157 872	171 396	179 676
HUGUENOT PRIM.	0106490180	PRIMARY	METRO SOUTH	33	5	1 114	1 207 512	1 274 416	1 383 588	1 450 428
HYACINTH PRIM.	0106490199	PRIMARY	METRO SOUTH	32	5	1 248	1 359 288	1 427 712	1 550 016	1 624 896
HYDE PARK PRIM.	0105311111	PRIMARY	METRO SOUTH	26	5	935	1 063 548	1 069 640	1 161 270	1 217 370
I. D. MKIZE SEN SEC	0106042301	SECONDARY	METRO CENTRAL	36	6	1 225	1 363 752	1 401 400	1 521 450	1 594 950
IDASVALLEI PRIM.	0109320293	PRIMARY	CAPE WINELANDS	22	4	796	437 138	469 640	495 112	518 992
IHLUMELO JUN SEK	0130007282	SECONDARY	CAPE WINELANDS	37	6	1 221	1 469 772	1 396 824	1 516 482	1 589 742
IINGCINGA ZETHU SEC	0126041327	SECONDARY	CAPE WINELANDS	24	4	764	899 496	874 016	948 888	994 728
IKAMVALETHU SEC.	0102041321	SECONDARY	METRO CENTRAL	18	4	458	646 164	523 952	568 836	596 316
IKAYA PRIM.	0109322342	PRIMARY	CAPE WINELANDS	36	6	1 246	1 386 072	1 425 424	1 547 532	1 622 292
IKHUSI PRIM.	0106041221	PRIMARY	METRO EAST	25	5	847	950 832	968 968	1 051 974	1 102 794
IKHWEZI leSIZWE PRIM.	0106041215	PRIMARY	METRO EAST	21	4	892	866 016	1 020 448	1 107 864	1 161 384
IMBASA PRIM.	0106042222	PRIMARY	METRO NORTH	29	5	1 047	1 147 248	1 197 768	1 300 374	1 363 194
IMBONISELO PRIM.	0108041324	PRIMARY	CAPE WINELANDS	39	6	1 394	1 503 252	1 594 736	1 731 348	1 814 988
IMEKHAYA PRIM.	0120041304	PRIMARY	EDEN AND CENTRAL KAROO	24	4	881	940 788	1 007 864	1 094 202	1 147 062
IMIZAMO YETHU SEC	0118041302	SECONDARY	EDEN AND CENTRAL KAROO	40	6	1 284	1 483 164	1 468 896	1 594 728	1 671 768
IMMACULATA RK SEC.	0105319228	SECONDARY	METRO SOUTH	13	4	478	130 465	128 582	102 770	107 550
IMPENDULO PUBL. PRIM.	0106041223	PRIMARY	METRO EAST	34	6	1 241	1 426 248	1 419 704	1 541 322	1 615 782
IMPERIAL PRIM.	0106490504	PRIMARY	METRO SOUTH	45	6	1 715	1 888 272	1 961 960	2 130 030	2 232 930
IMVUMELWANO PRIM.	0107322431	PRIMARY	METRO NORTH	38	6	1 442	1 653 912	1 649 648	1 790 964	1 877 484
INDWE SEC	0120041227	SECONDARY	EDEN AND CENTRAL KAROO	36	6	1 297	1 448 568	1 483 768	1 610 874	1 688 694
INJONGO PRIM.	0106041203	PRIMARY	METRO EAST	26	5	974	1 085 868	1 114 256	1 209 708	1 268 148
INKWENKWEZI SEC	0103373443	SECONDARY	METRO NORTH	37	6	1 175	1 363 752	1 344 200	1 459 350	1 529 850
INTLANGANISO SEC	0106041318	SECONDARY	METRO EAST	37	6	1 170	1 335 852	1 338 480	1 453 140	1 523 340
INTSEBENZISWANO SEC	0106323969	SECONDARY	METRO SOUTH	37	6	1 262	1 382 724	1 443 728	1 567 404	1 643 124
INTSHAYELELO PRIM.	0106041335	PRIMARY	METRO EAST	31	5	1 140	1 309 068	1 304 160	1 415 880	1 484 280
INTSHINGA PRIM.	0106042207	PRIMARY	METRO CENTRAL	13	3	417	412 920	477 048	517 914	542 934
INTSHUKUMO SEC.	0106042118	SECONDARY	METRO CENTRAL	33	5	835	1 097 028	955 240	1 037 070	1 087 170
IQHAYIYA SEC	0106324086	SECONDARY	METRO EAST	27	5	900	1 014 444	1 029 600	1 117 800	1 171 800
IRIS QWELA PRIM	0130041116	PRIMARY	CAPE WINELANDS	7	3	226	248 868	258 544	280 692	294 252
IRISTA PRIM.	0107321753	PRIMARY	METRO EAST	27	5	1 009	1 036 764	1 154 296	1 253 178	1 313 718
ISALATHISO PRIM.	0120041336	PRIMARY	EDEN AND CENTRAL KAROO	24	5	958	1 014 444	1 095 952	1 189 836	1 247 316
ISIKHOKELO PRIM.	0106322350	PRIMARY	METRO EAST	28	5	1 095	1 178 496	1 252 680	1 359 990	1 425 690
ISILIMELA SEC	0102042104	SECONDARY	METRO CENTRAL	37	6	1 318	1 450 800	1 507 792	1 636 956	1 716 036
ISIPHIWO PRIM.	0106322369	PRIMARY	METRO EAST	30	5	1 138	1 249 920	1 301 872	1 413 396	1 481 676
ITSITSA PRIM.	0107008220	PRIMARY	METRO NORTH	40	6	1 594	1 630 476	1 823 536	1 979 748	2 075 388
J.G. MEIRING HS.	0102310245	SECONDARY	METRO NORTH	29	5	1 021	201 299	208 284	219 515	229 725

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J.J. RHODE PRIM.	0109327336	PRIMARY	CAPE WINELANDS	7	3	217	227 664	248 248	269 514	282 534
J.S. KLOPPER PRIM.	0102480452	PRIMARY	METRO NORTH	26	5	921	522 665	543 390	572 862	600 492
JAMAICAWEG PRIM.	0106490202	PRIMARY	METRO SOUTH	21	4	824	435 254	466 384	529 008	578 448
JAN VAN RIEBEECK HS.	0103310246	SECONDARY	METRO CENTRAL	14	-	449	94 570	91 596	96 535	101 025
JAN VAN RIEBEECK PRIM.	0103309268	PRIMARY	METRO CENTRAL	11	3	417	77 972	85 068	89 655	93 825
JOE SLOVO SEC.	0106041220	SECONDARY	METRO EAST	37	5	1 171	1 342 548	1 339 624	1 454 382	1 524 642
JOHN D CRAWFORD PRIM.	0139360031	PRIMARY	EDEN AND CENTRAL KAROO	23	5	845	938 556	966 680	1 049 490	1 100 190
JOHN GRAHAM PRIM.	0105309269	PRIMARY	METRO SOUTH	14	4	521	101 518	106 284	112 015	117 225
JOHN PAMA PRIM.	0106042208	PRIMARY	METRO SOUTH	21	4	781	858 204	893 464	970 002	1 016 862
JOHN RAMSAY HS.	0102483478	SECONDARY	METRO NORTH	27	4	896	481 858	528 640	557 312	584 192
JONGENSKLIP PRIM.	0114309270	PRIMARY	OVERBERG	3	-	84	100 440	96 096	104 328	109 368
JOOSTENBERG SSKV PRIM.	0108476501	PRIMARY	CAPE WINELANDS	16	4	551	593 712	630 344	684 342	717 402
JURIE HAYES PRIM.	0134470775	PRIMARY	WEST COAST	12	4	450	468 720	514 800	558 900	585 900
KAIVOS PRIM.	0107322466	PRIMARY	METRO NORTH	35	6	1 295	1 434 060	1 481 480	1 608 390	1 686 090
KAIVOS SEK.	0116333069	SECONDARY	EDEN AND CENTRAL KAROO	16	4	531	309 686	313 290	330 282	346 212
KALKFONTEIN PRIM	0107008021	PRIMARY	METRO EAST	32	5	1 203	1 228 716	1 376 232	1 494 126	1 566 306
KALKSTEENFONTEIN PRIM.	0102480460	PRIMARY	METRO NORTH	8	3	275	313 596	314 600	341 550	358 050
KANNEMEYER PRIM.	0105310468	PRIMARY	METRO SOUTH	15	4	563	150 306	158 766	121 045	126 675
KAPEL NGK PRIM.	0138347213	PRIMARY	WEST COAST	3	-	99	107 136	113 256	122 958	128 898
KARATARA LS.	0119109273	PRIMARY	EDEN AND CENTRAL KAROO	5	-	127	137 268	145 288	157 734	165 354
KAROOKOP PRIM.	0133476552	PRIMARY	WEST COAST	3	-	115	129 456	131 560	142 830	149 730
KASSELSVLEI	0101323586	SECONDARY	METRO NORTH	32	5	914	570 180	539 260	568 508	595 928
KASSELSVLEI PRIM.	0101320544	PRIMARY	METRO NORTH	19	4	765	797 940	875 160	950 130	996 030
KATHLEEN MURRAY PRIM.	0114330027	PRIMARY	OVERBERG	31	5	1 114	1 295 676	1 274 416	1 383 588	1 450 428
KAYAMANDI PRIM.	0109325694	PRIMARY	CAPE WINELANDS	32	5	1 239	1 198 584	1 417 416	1 538 838	1 613 178
KAYAMANDI SEC.	0109042106	SECONDARY	CAPE WINELANDS	32	5	1 113	1 145 016	1 273 272	1 382 346	1 449 126
KEEROM SSKV PRIM.	0127330892	PRIMARY	CAPE WINELANDS	1	-	16	30 000	30 000	31 000	32 000
KEISIE VGK PRIM.	0127337536	PRIMARY	CAPE WINELANDS	4	-	93	117 180	106 392	115 506	121 086
KENMERE PRIM.	0103322148	PRIMARY	METRO CENTRAL	26	5	948	178 525	193 392	203 820	213 300
KENRIDGE PRIM.	0101309272	PRIMARY	METRO NORTH	41	6	1 575	305 326	321 300	338 625	354 375
KENSINGTON SEC.	0103323810	SECONDARY	METRO CENTRAL	34	6	1 244	362 702	375 688	267 460	279 900
KENWYN PRIM.	0105309376	PRIMARY	METRO CENTRAL	15	4	598	113 484	121 992	128 570	134 550
KERRIA PRIM.	0132470198	PRIMARY	METRO NORTH	30	5	1 112	1 131 624	1 272 128	1 381 104	1 447 824
KERSBOSLAAGTE SSKV PRIM.	0108476579	PRIMARY	METRO NORTH	5	-	128	137 268	146 432	158 976	166 656
KEWTOWN PRIM.	0105480495	PRIMARY	METRO CENTRAL	13	3	431	433 008	493 064	535 302	561 162
KHANYA PRIM	0106312061	PRIMARY	METRO SOUTH	35	6	1 408	1 417 320	1 610 752	1 748 736	1 833 216
KHANYOLWETHU SEC	0111323942	SECONDARY	METRO EAST	44	6	1 303	1 639 404	1 490 632	1 618 326	1 696 506
KHAYELITSHA NO 1 SENIOR	0110007280	SECONDARY	METRO EAST	33	5	1 183	1 283 400	1 353 352	1 469 286	1 540 266
KIRSTENHOF PRIM.	0105309273	PRIMARY	METRO SOUTH	19	4	755	139 539	154 020	162 325	169 875
KLAARSTROOM PRIM.	0142360317	PRIMARY	EDEN AND CENTRAL KAROO	4	-	116	109 368	132 704	144 072	151 032
KLAASVOOGDS PRIM.	0128330299	PRIMARY	CAPE WINELANDS	5	-	163	166 284	186 472	202 446	212 226
KLAPMUTS PRIM.	0108470201	PRIMARY	CAPE WINELANDS	37	6	1 315	1 477 584	1 504 360	1 633 230	1 712 130
KLAWER LS.	0137309274	PRIMARY	WEST COAST	7	3	256	40 530	52 224	61 952	77 312
KLAWERVLEI PRIM.	0139366129	PRIMARY	EDEN AND CENTRAL KAROO	2	-	49	50 220	56 056	60 858	63 798
KLEIN NEDERBURG SEK.	0108473367	SECONDARY	CAPE WINELANDS	39	6	1 354	765 271	798 860	842 188	882 808
KLEINBERG PRIM.	0104310972	PRIMARY	METRO SOUTH	31	5	1 135	1 253 268	1 298 440	1 409 670	1 477 770
KLEINFONTEIN PRIM.	0117337714	PRIMARY	OVERBERG	2	-	47	50 220	53 768	58 374	61 194
KLEINKARNMELKVLEI NGK	0135476609	PRIMARY	WEST COAST	3	-	91	94 860	104 104	113 022	118 482
KLEINMOND LAER.	0114309607	PRIMARY	OVERBERG	7	3	241	128 011	142 190	149 902	157 132
KLEINMOND PRIM.	0114330663	PRIMARY	OVERBERG	20	4	619	660 672	708 136	768 798	805 938
KLEINRIVIER VGK LS	0138347299	PRIMARY	WEST COAST	7	3	245	243 288	280 280	304 290	318 990
KLEINVLEI SEK.	0107323578	SECONDARY	METRO EAST	33	5	1 125	477 568	499 500	609 750	677 250
KLIPDALE EK PRIM.	0113336017	PRIMARY	OVERBERG	3	-	88	100 440	100 672	109 296	114 576
KLIPDRIFT EK PRIM.	0118356409	PRIMARY	EDEN AND CENTRAL KAROO	2	-	75	75 888	85 800	93 150	97 650
KLIPFONTEIN MET PRIM.	0106496006	PRIMARY	METRO SOUTH	13	3	423	450 864	483 912	525 366	550 746
KLIPFONTEIN PRIM.	0102480509	PRIMARY	METRO CENTRAL	10	3	394	431 892	450 736	489 348	512 988
KLIPFONTEIN VGK PRIM.	0121357499	PRIMARY	EDEN AND CENTRAL KAROO	1	-	32	34 596	36 608	39 744	41 664
KLIPHEUWEL PRIM.	0132326011	PRIMARY	METRO NORTH	11	3	357	392 832	408 408	443 394	464 814
KLIPHEUWEL PRIM.	0138476641	PRIMARY	WEST COAST	1	-	28	40 176	30 000	31 000	32 000
KLIPRIVIER NGK PRIM.	0118356514	PRIMARY	EDEN AND CENTRAL KAROO	1	-	36	40 176	41 184	44 712	46 872
KLUITJIESKRAAL NGK PRIM.	0117337722	PRIMARY	OVERBERG	2	-	20	30 000	30 000	31 000	32 000

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KNYSNA HS.	0119110238	SECONDARY	EDEN AND CENTRAL KAROO	15	-	530	121 599	121 370	113 950	119 250
KNYSNA PRIM.	0119109279	PRIMARY	EDEN AND CENTRAL KAROO	23	5	838	162 699	170 952	180 170	188 550
KNYSNA SEK.	0119353019	SECONDARY	EDEN AND CENTRAL KAROO	44	-	1 589	1 008 392	1 023 316	1 179 038	1 274 378
KOEBOERG PRIM.	0103309308	PRIMARY	METRO CENTRAL	12	3	402	75 660	82 008	86 430	90 450
KOEKENAAP VGK PRIM.	0138347086	PRIMARY	WEST COAST	8	3	282	295 740	322 608	350 244	367 164
KOELFONTEIN NGK PRIM.	0126336807	PRIMARY	CAPE WINELANDS	2	-	73	73 656	83 512	90 666	95 046
KOMMANDANTSDRIFT SSKV	0125358339	PRIMARY	EDEN AND CENTRAL KAROO	3	-	41	69 192	46 904	50 922	53 382
KOMMETJIE PRIM.	0104309277	PRIMARY	METRO SOUTH	6	3	210	41 109	42 840	45 150	47 250
KOOS SADIE PRIM.	0102309279	PRIMARY	METRO NORTH	22	5	856	163 664	174 624	184 040	192 600
KORANRUG PRIM.	0132476676	PRIMARY	WEST COAST	2	-	44	55 800	50 336	54 648	57 288
KORINGBERG PRIM.	0132470228	PRIMARY	WEST COAST	7	3	223	255 564	255 112	276 966	290 346
KOSIE DE WET PRIM.	0114330639	PRIMARY	OVERBERG	38	6	1 441	1 563 516	1 648 504	1 789 722	1 876 182
KOUE BOKKEVELD LS.	0126309281	PRIMARY	CAPE WINELANDS	4	-	130	30 000	30 750	33 000	35 000
KRAAIFONTEIN AME PRIM.	0101326615	PRIMARY	METRO EAST	11	3	362	400 644	414 128	449 604	471 324
KRANSHOEK PRIM.	0119356875	PRIMARY	EDEN AND CENTRAL KAROO	19	4	662	712 008	757 328	822 204	861 924
KRETZENSHOOP PRIM.	0118356336	PRIMARY	EDEN AND CENTRAL KAROO	20	4	721	766 692	824 824	895 482	938 742
KROMLAND NGK PRIM.	0136476692	PRIMARY	WEST COAST	2	-	29	30 000	30 000	31 000	32 000
KROMLIN PRIM.	0126337013	PRIMARY	CAPE WINELANDS	4	-	117	130 572	133 848	145 314	152 334
KRONENDAL PRIM.	0105309283	PRIMARY	METRO CENTRAL	10	3	384	72 954	78 336	82 560	86 400
KRUISRIVIER EK PRIM.	0121358207	PRIMARY	EDEN AND CENTRAL KAROO	2	-	44	65 844	50 336	54 648	57 288
KRUISRIVIER-WES UCC PRIM.	0122356115	PRIMARY	EDEN AND CENTRAL KAROO	2	-	41	52 452	46 904	50 922	53 382
KUILS RIVER PRIM.	0107320323	PRIMARY	METRO EAST	33	6	1 220	690 688	719 800	819 840	893 040
KUILS RIVER TECHNICAL SEC	0107323977	SECONDARY	METRO NORTH	29	5	863	526 019	509 170	536 786	562 676
KUKHANYILE PUBL. PRIM.	0106041205	PRIMARY	METRO EAST	24	5	946	979 848	1 082 224	1 174 932	1 231 692
KULANI SEC	0102042218	SECONDARY	METRO CENTRAL	18	4	679	742 140	776 776	843 318	884 058
KUYASA PRIM	0106400742	PRIMARY	METRO EAST	37	6	1 416	1 579 140	1 619 904	1 758 672	1 843 632
KWA-FAKU PRIM	0106325651	PRIMARY	METRO SOUTH	29	5	1 068	1 131 624	1 221 792	1 326 456	1 390 536
KWAMFUNDO SEC.	0106323128	SECONDARY	METRO EAST	34	5	1 245	1 341 432	1 424 280	1 546 290	1 620 990
KWEEKKRAAL NGK PRIM.	0136476706	PRIMARY	WEST COAST	3	-	109	119 412	124 696	135 378	141 918
KYLEMORE SEK.	0108473499	SECONDARY	CAPE WINELANDS	26	4	820	986 544	938 080	1 018 440	1 067 640
L.K. ZEEMAN PRIM.	0108470295	PRIMARY	CAPE WINELANDS	8	3	205	244 404	234 520	254 610	266 910
L.R. SCHMIDT MOR PRIM.	0114336602	PRIMARY	OVERBERG	12	4	380	439 704	434 720	471 960	494 760
LA PLAISANTE NGK PRIM.	0129338753	PRIMARY	CAPE WINELANDS	4	-	91	103 788	104 104	113 022	118 482
LA ROCHELLE GIRLS PRIM.	0108309284	PRIMARY	CAPE WINELANDS	9	3	293	50 759	59 772	62 995	65 925
LA ROCHELLE MEISIES HS.	0108310254	SECONDARY	CAPE WINELANDS	18	-	588	114 063	119 952	126 420	132 300
LAATEDRIF NGK PRIM.	0126336890	PRIMARY	CAPE WINELANDS	3	-	43	54 684	49 192	53 406	55 986
LABIANCE PRIM.	0101309285	PRIMARY	METRO NORTH	18	4	736	134 328	150 144	158 240	165 600
LABORI HS.	0108310257	SECONDARY	CAPE WINELANDS	16	-	524	98 000	106 896	112 660	117 900
LADISMITH HS.	0123112229	SECONDARY	EDEN AND CENTRAL KAROO	10	-	374	213 187	270 402	307 054	329 494
LADISMITH SEK.	0123353450	SECONDARY	EDEN AND CENTRAL KAROO	16	-	556	636 120	636 064	690 552	723 912
LAINGSBURG HS.	0140212221	SECONDARY	EDEN AND CENTRAL KAROO	11	-	393	221 364	231 870	244 446	256 236
LAMBERTSBAAI LS.	0136309286	PRIMARY	WEST COAST	4	-	147	30 000	30 750	33 000	35 000
LANCEWOOD PRIM.	0118358185	PRIMARY	EDEN AND CENTRAL KAROO	2	-	42	46 872	48 048	52 164	54 684
LANGA SEC.	0102042103	SECONDARY	METRO CENTRAL	22	4	715	811 332	817 960	888 030	930 930
LANGABUYA PRIM.	0108042209	PRIMARY	CAPE WINELANDS	36	6	1 245	1 357 056	1 424 280	1 546 290	1 620 990
LANGEBAAAN PRIM.	0131470252	PRIMARY	WEST COAST	10	3	358	358 236	409 552	444 636	466 116
LANGEBAAANWEG LS.	0131309287	PRIMARY	WEST COAST	8	3	299	69 671	80 431	64 285	67 275
LANGEBOERG SEK.	0128333026	SECONDARY	CAPE WINELANDS	52	-	1 715	1 911 708	1 961 960	2 130 030	2 232 930
LANGENHOVEN GIMNASIUM	0124110240	SECONDARY	EDEN AND CENTRAL KAROO	19	-	624	140 616	134 784	134 160	140 400
LANGENHOVEN HS.	0121110243	SECONDARY	EDEN AND CENTRAL KAROO	13	-	422	96 600	97 060	90 730	94 950
LANGVLEI SSKV PRIM.	0136476722	PRIMARY	WEST COAST	2	-	47	50 220	53 768	58 374	61 194
LANTANA PRIM.	0106490210	PRIMARY	METRO SOUTH	29	5	1 126	1 238 760	1 288 144	1 398 492	1 466 052
LATEGANSVLEI SSKV PRIM.	0124358665	PRIMARY	EDEN AND CENTRAL KAROO	2	-	37	43 524	42 328	45 954	48 174
LAURIE HUGO PRIM.	0135470279	PRIMARY	WEST COAST	35	6	1 311	1 407 276	1 499 784	1 628 262	1 706 922
LAVENDER HILL SEC.	0105313661	SECONDARY	METRO SOUTH	31	5	984	576 329	580 560	612 048	641 568
LAVISRYLAAN PRIM.	0102480517	PRIMARY	METRO NORTH	5	-	180	170 748	205 920	223 560	234 360
LAWRENSIA PRIM.	0101320234	PRIMARY	METRO NORTH	13	4	428	476 532	489 632	531 576	557 256
LAYTON NGK PRIM.	0139367044	PRIMARY	EDEN AND CENTRAL KAROO	2	-	45	49 104	51 480	55 890	58 590
LE CHASSEUR VGK PRIM.	0128337625	PRIMARY	CAPE WINELANDS	6	-	179	196 416	204 776	222 318	233 058
LEEU GAMKA PRIM.	0142360376	PRIMARY	EDEN AND CENTRAL KAROO	15	-	541	584 784	618 904	671 922	704 382
LEHLOHONOLO PRIM.	0106042210	PRIMARY	METRO CENTRAL	7	3	285	276 768	326 040	353 970	371 070

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LEIDEN AVENUE PRIM.	0107008019	PRIMARY	METRO NORTH	36	6	1 381	1 514 412	1 579 864	1 715 202	1 798 062
LEIDEN PRIM.	0107008018	PRIMARY	METRO NORTH	22	4	870	922 932	995 280	1 080 540	1 132 740
LEIDEN SEC.	0107007994	SECONDARY	METRO NORTH	36	6	1 284	1 325 808	1 468 896	1 594 728	1 671 768
LEIPOLDTVILLE NGK PRIM.	0136476749	PRIMARY	WEST COAST	3	-	74	84 816	84 656	91 908	96 348
LEIPZIG SSKV PRIM.	0130338729	PRIMARY	CAPE WINELANDS	2	-	54	58 032	61 776	67 068	70 308
LEMOENPOORT PRIM.	0130330434	PRIMARY	CAPE WINELANDS	3	-	91	108 252	104 104	113 022	118 482
LEMOENSHOEK NGK PRIM.	0117337846	PRIMARY	CAPE WINELANDS	2	-	65	64 728	74 360	80 730	84 630
LENTEGEUR SEC.	0106493392	SECONDARY	METRO SOUTH	40	6	1 218	607 664	601 692	721 056	794 136
LEONSDALE PRIM.	0102480525	PRIMARY	METRO NORTH	7	3	217	245 520	248 248	269 514	282 534
LEVANA PRIM.	0105311456	PRIMARY	METRO SOUTH	27	5	986	1 100 376	1 127 984	1 224 612	1 283 772
LIEBENBERG PRIM.	0132470287	PRIMARY	WEST COAST	42	6	1 579	1 761 048	1 806 376	1 961 118	2 055 858
LIESBEECK PRIM.	0106490229	PRIMARY	METRO SOUTH	21	4	782	282 918	308 108	384 744	431 664
LINGE PRIM.	0106042211	PRIMARY	METRO SOUTH	22	5	801	901 728	916 344	994 842	1 042 902
LITHA PRIM.	0106042303	PRIMARY	METRO CENTRAL	15	4	524	504 432	599 456	650 808	682 248
LITTLEWOOD PRIM.	0106490393	PRIMARY	METRO SOUTH	34	6	1 267	1 416 204	1 449 448	1 573 614	1 649 634
LIVINGSTONE HS.	0105313343	SECONDARY	METRO CENTRAL	27	5	892	273 760	263 140	191 780	200 700
LIWA PRIM.	0106042304	PRIMARY	METRO SOUTH	12	3	447	480 996	511 368	555 174	581 994
LLANDUDNO PRIM.	0105309291	PRIMARY	METRO CENTRAL	5	-	186	35 705	37 944	39 990	41 850
LLINGELETHU SEC.	0132473510	SECONDARY	WEST COAST	20	4	699	768 924	799 656	868 158	910 098
LOCHNERHOF LS.	0111309292	PRIMARY	METRO EAST	23	5	857	161 541	174 828	184 255	192 825
LORETO PRIM.	0111000840	PRIMARY	METRO EAST	7	3	289	51 917	58 956	62 135	65 025
LORRAINE NGK PRIM.	0130337935	PRIMARY	CAPE WINELANDS	6	-	207	195 300	236 808	257 094	269 514
LOTUS RIVER PRIM.	0105310166	PRIMARY	METRO SOUTH	14	4	518	285 968	303 548	340 326	371 406
LOTUS SEK.	0105493341	SECONDARY	METRO SOUTH	11	3	328	123 585	126 280	112 176	131 856
LOURIER PRIM.	0105310794	PRIMARY	METRO SOUTH	15	4	477	353 892	378 738	425 484	454 104
LOUWVILLE HS	0100000124	SECONDARY	WEST COAST	28	5	956	1 033 416	1 093 664	1 187 352	1 244 712
LUCKHOFF SEK.	0109323411	SECONDARY	CAPE WINELANDS	32	5	957	528 814	564 630	595 254	623 964
LUDWE NGAMLANA PRIMARY	0106008327	PRIMARY	METRO EAST	40	6	1 481	1 578 024	1 694 264	1 839 402	1 928 262
LUHLAZA SEC	0106041101	SECONDARY	METRO EAST	34	5	1 157	1 335 852	1 323 608	1 436 994	1 506 414
LUKHANYO PRIM.	0115042107	PRIMARY	OVERBERG	32	5	1 167	1 307 952	1 335 048	1 449 414	1 519 434
LULEKA PRIM.	0106041329	PRIMARY	METRO EAST	29	5	1 063	1 155 060	1 216 072	1 320 246	1 384 026
LUTZVILLE HS.	0138312229	SECONDARY	WEST COAST	12	-	425	103 785	108 375	91 375	95 625
LUTZVILLE NGK PRIM.	0138347078	PRIMARY	WEST COAST	7	3	227	244 404	259 688	281 934	295 554
LUZUKO PRIM.	0106042305	PRIMARY	METRO CENTRAL	11	3	411	453 096	470 184	510 462	535 122
LWANDLE PRIM.	0106041206	PRIMARY	METRO EAST	23	4	847	941 904	968 968	1 051 974	1 102 794
LWAZI PRIM.	0106042108	PRIMARY	METRO CENTRAL	30	5	1 084	1 187 424	1 240 096	1 346 328	1 411 368
M M MATEZA PRIM.	0118041306	PRIMARY	EDEN AND CENTRAL KAROO	42	6	1 607	1 802 340	1 838 408	1 995 894	2 092 314
MACASSAR PRIM.	0110320811	PRIMARY	METRO EAST	31	5	1 123	713 072	768 132	878 186	945 566
MACASSAR SEK	0110323527	SECONDARY	METRO EAST	23	4	878	266 152	283 594	221 256	273 936
MAGNOLIA PRIM.	0108470309	PRIMARY	CAPE WINELANDS	17	4	644	682 992	736 736	799 848	838 488
MAITLAND SEK.	0103323829	SECONDARY	METRO CENTRAL	29	5	981	565 708	578 790	610 182	639 612
MAKUPULA SEC.	0109324167	SECONDARY	CAPE WINELANDS	24	5	749	927 396	856 856	930 258	975 198
MALIBU SEK.	0107323802	SECONDARY	METRO EAST	44	6	1 489	536 550	543 485	320 135	335 025
MAMRE PRIM.	0132470783	PRIMARY	METRO NORTH	18	4	654	677 412	748 176	812 268	851 508
MANDALAY PRIM.	0106490601	PRIMARY	METRO SOUTH	29	5	1 112	730 602	740 592	769 504	836 224
MANDLENKOSI SEC	0139041303	SECONDARY	EDEN AND CENTRAL KAROO	14	4	478	545 724	546 832	593 676	622 356
MANENBERG PRIM.	0105480533	PRIMARY	METRO CENTRAL	16	4	544	621 612	622 336	675 648	708 288
MANENBERG SEK.	0105483486	SECONDARY	METRO CENTRAL	24	5	788	949 716	901 472	978 696	1 025 976
MANYANO HS	0106373435	SECONDARY	METRO EAST	34	5	1 271	1 357 056	1 454 024	1 578 582	1 654 842
MANZOMTHOMBO SEC.	0199042109	SECONDARY	METRO EAST	45	6	1 620	1 771 092	1 853 280	2 012 040	2 109 240
MARAISDAL NGK PRIM.	0117338303	PRIMARY	CAPE WINELANDS	2	-	62	69 192	70 928	77 004	80 724
MARCONI BEAM PRIM	0103322474	PRIMARY	METRO NORTH	36	6	1 416	1 455 264	1 619 904	1 758 672	1 843 632
MARIAN RC SEC.	0102489220	SECONDARY	METRO NORTH	15	4	429	257 140	253 110	266 838	279 708
MARINE PRIM.	0104311030	PRIMARY	METRO SOUTH	34	6	1 331	897 144	963 644	1 094 082	1 173 942
MARVIN PARK PRIM.	0110321494	PRIMARY	METRO EAST	34	5	1 251	1 332 504	1 431 144	1 553 742	1 628 802
MASAKHANE PRIM	0115008277	PRIMARY	OVERBERG	19	4	677	707 544	774 488	840 834	881 454
MASAKHEKE COMBINED	0128041108	SECONDARY	CAPE WINELANDS	17	4	506	562 464	578 864	628 452	658 812
MASIBAMBANE SEC	0107393436	SECONDARY	METRO NORTH	49	6	1 694	1 800 108	1 937 936	2 103 948	2 205 588
MASIBAMBISANE SEC.	0103313920	SECONDARY	METRO NORTH	36	5	1 273	1 408 392	1 456 312	1 581 066	1 657 446
MASIPHATHISANE PRIM	0134008284	PRIMARY	WEST COAST	32	5	1 206	1 266 660	1 379 664	1 497 852	1 570 212
MASIPHUMELELE HS	0104373427	SECONDARY	METRO SOUTH	36	5	1 148	1 362 636	1 313 312	1 425 816	1 494 696

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MASIPHUMELELE PRIM	0110377104	PRIMARY	METRO EAST	32	5	1 202	1 301 256	1 375 088	1 492 884	1 565 004
MASIVUKE PRIM.	0106007100	PRIMARY	METRO SOUTH	35	6	1 325	1 376 028	1 515 800	1 645 650	1 725 150
MASIYILE SENIOR SEC	0106041105	SECONDARY	METRO EAST	35	5	1 205	1 347 012	1 378 520	1 496 610	1 568 910
MASKAM PRIM.	0137340049	PRIMARY	WEST COAST	18	4	632	457 524	470 208	532 144	570 064
MASONWABE PRIM	0107322415	PRIMARY	METRO NORTH	32	5	1 201	1 334 736	1 373 944	1 491 642	1 563 702
MATJIESFONTEIN LB PRIM.	0140337307	PRIMARY	EDEN AND CENTRAL KAROO	2	-	53	60 264	60 632	65 826	69 006
MATJIESRIVIER NGK PRIM.	0126336785	PRIMARY	CAPE WINELANDS	2	-	55	49 104	62 920	68 310	71 610
MATROOS. HOLY TRINITY RC	0102486035	PRIMARY	METRO NORTH	21	4	727	838 116	831 688	902 934	946 554
MATROOSBERGWEG PRIM.	0101321885	PRIMARY	METRO NORTH	16	4	717	604 872	820 248	890 514	933 534
MATROOSFONTEIN PRIM.	0102480541	PRIMARY	METRO NORTH	16	4	560	379 358	394 240	449 120	482 720
MATTHEW GONIWE MEMORIAL	0106041102	SECONDARY	METRO EAST	37	6	1 200	1 333 620	1 372 800	1 490 400	1 562 400
MAXONIA NGK PRIM.	0114336750	PRIMARY	OVERBERG	4	-	97	102 672	110 968	120 474	126 294
MBEKWENI PRIM.	0108042212	PRIMARY	CAPE WINELANDS	33	5	1 170	1 181 844	1 338 480	1 453 140	1 523 340
MCGREGOR PRIM.	0128330884	PRIMARY	CAPE WINELANDS	12	4	431	472 068	493 064	535 302	561 162
MEADOWRIDGE PRIM.	0106490237	PRIMARY	METRO SOUTH	34	6	1 291	1 381 608	1 476 904	1 603 422	1 680 882
MEIRING PRIM.	0132470317	PRIMARY	WEST COAST	18	4	668	698 616	764 192	829 656	869 736
MELKBOS HIGH SCHOOL	0100000110	SECONDARY	METRO NORTH	18	4	646	214 320	245 480	138 890	145 350
MELKHOUTFONTEIN PRIM.	0121357375	PRIMARY	EDEN AND CENTRAL KAROO	14	4	474	537 912	542 256	588 708	617 148
MELTON PRIM.	0107320978	PRIMARY	METRO EAST	29	5	1 100	754 510	873 400	981 200	1 047 200
MERRYDALE PRIM.	0106490245	PRIMARY	METRO SOUTH	27	5	1 028	1 123 812	1 176 032	1 276 776	1 338 456
MERWEVILLE PRIM.	0139209234	PRIMARY	EDEN AND CENTRAL KAROO	2	-	56	30 000	30 750	33 000	35 000
MEULENHOF PRIM.	0132320773	PRIMARY	METRO NORTH	21	4	742	828 072	848 848	921 564	966 084
MFULENI PRIM.	0107042109	PRIMARY	METRO EAST	30	5	1 201	1 233 180	1 373 944	1 491 642	1 563 702
MFULENI SEC	0107008031	SECONDARY	METRO NORTH	41	6	1 338	1 540 080	1 530 672	1 661 796	1 742 076
MIDDELDEURVLEI NGK PRIM.	0133476838	PRIMARY	WEST COAST	2	-	75	81 468	85 800	93 150	97 650
MIDDELRIVIER PRIM.	0117337692	PRIMARY	CAPE WINELANDS	2	-	42	61 380	48 048	52 164	54 684
MIKRO LS	0107309296	PRIMARY	METRO EAST	23	5	900	170 805	183 600	193 500	202 500
MILKWOOD PRIM.	0120109288	PRIMARY	EDEN AND CENTRAL KAROO	16	4	579	114 256	118 116	124 485	130 275
MILNERTON HS.	0103310260	SECONDARY	METRO NORTH	31	5	1 096	209 984	223 584	235 640	246 600
MILNERTON PRIM.	0103309297	PRIMARY	METRO CENTRAL	16	4	628	120 432	128 112	135 020	141 300
MIMOSA PRIM.	0102480568	PRIMARY	METRO CENTRAL	16	4	591	619 380	676 104	734 022	769 482
MITCHELL HEIGHTS PRIM.	0106008013	PRIMARY	METRO SOUTH	31	5	1 157	1 255 500	1 323 608	1 436 994	1 506 414
MITCHELL'S PLAIN PRIM	0106490253	PRIMARY	METRO SOUTH	29	5	1 079	660 968	694 876	800 618	865 358
MKHANYISELI PRIM.	0106042307	PRIMARY	METRO SOUTH	20	4	769	789 012	879 736	955 098	1 001 238
MODDERDAM SEK.	0102483508	SECONDARY	METRO CENTRAL	33	5	1 115	666 887	657 850	693 530	726 980
MOKONE PRIM.	0102042308	PRIMARY	METRO CENTRAL	17	4	620	637 236	709 280	770 040	807 240
MOLENRIVIER PRIM.	0121350281	PRIMARY	EDEN AND CENTRAL KAROO	2	-	56	56 916	64 064	69 552	72 912
MONDALE HS.	0106493368	SECONDARY	METRO SOUTH	38	6	1 272	478 392	473 184	273 480	286 200
MONTAGU DRIVE PRIM.	0106490261	PRIMARY	METRO SOUTH	28	5	1 064	1 178 496	1 217 216	1 321 488	1 385 328
MONTAGU HS.	0127310261	SECONDARY	CAPE WINELANDS	17	-	502	273 910	296 180	312 244	327 304
MONTAGU LS.	0127309298	PRIMARY	CAPE WINELANDS	9	3	348	59 830	70 992	74 820	78 300
MONTAGU'S GIFT PRIM.	0105310883	PRIMARY	METRO SOUTH	15	4	453	504 432	518 232	562 626	589 806
MONTANA HS.	0130310263	SECONDARY	CAPE WINELANDS	14	4	470	104 490	101 050	101 050	105 750
MONTANA PRIM.	0102480576	PRIMARY	METRO CENTRAL	17	4	619	656 208	708 136	768 798	805 938
MONTE VISTA PRIM.	0102309299	PRIMARY	METRO NORTH	21	4	800	188 092	188 800	172 000	180 000
MONTEITH SSKV PRIM.	0114336491	PRIMARY	OVERBERG	3	-	70	89 280	80 800	86 940	91 140
MONTEVIDEO PRIM.	0102480975	PRIMARY	METRO CENTRAL	25	5	924	519 311	545 160	574 728	602 448
MONTRORUE VGK PRIM.	0129338761	PRIMARY	CAPE WINELANDS	7	3	233	257 796	266 552	289 386	303 366
MONUMENT PARK HS.	0101310264	SECONDARY	METRO EAST	32	5	1 041	234 549	227 979	223 815	234 225
MOOI UITSIG PRIM NO.2	0124350680	PRIMARY	EDEN AND CENTRAL KAROO	2	-	24	32 364	30 000	31 000	32 000
MOOI-UIITSIG PRIM.	0126330507	PRIMARY	CAPE WINELANDS	21	4	766	861 552	876 304	951 372	997 332
MORESTER SEK	0124353329	SECONDARY	EDEN AND CENTRAL KAROO	36	-	1 095	1 428 480	1 252 680	1 359 990	1 425 690
MORGENSON PRIM.	0105311340	PRIMARY	METRO CENTRAL	18	4	654	668 484	748 176	812 268	851 508
MORNING STAR NGK PRIM.	0132476870	PRIMARY	WEST COAST	2	-	42	63 612	48 048	52 164	54 684
MORRISDALE PRIM.	0126330213	PRIMARY	CAPE WINELANDS	26	5	879	1 099 260	1 005 576	1 091 718	1 144 458
MOSHESH PRIM.	0102042309	PRIMARY	METRO CENTRAL	15	4	545	569 160	623 480	676 890	709 590
MOSSELBAAI EK PRIM.	0120357057	PRIMARY	EDEN AND CENTRAL KAROO	4	-	132	138 384	151 008	163 944	171 864
MOUNT PLEASANT PRIM.	0115330175	PRIMARY	OVERBERG	20	4	720	823 608	823 680	894 240	937 440
MOUNT VIEW SEC.	0105313610	SECONDARY	METRO CENTRAL	23	4	762	441 051	449 580	473 964	496 824
MOUNTAIN ROAD PRIM.	0103309300	PRIMARY	METRO CENTRAL	17	4	631	121 590	128 724	135 665	141 975
MSEKI PRIM.	0106042213	PRIMARY	METRO CENTRAL	14	4	524	533 448	599 456	650 808	682 248

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MUHAMMADEYAH MOS PRIM.	0105316024	PRIMARY	METRO SOUTH	19	4	703	136 837	143 412	151 145	158 175
MUIZENBERG HS.	0104310265	SECONDARY	METRO SOUTH	21	4	708	139 800	144 432	152 220	159 300
MUIZENBERG JUNIOR	0104309301	PRIMARY	METRO SOUTH	14	4	484	94 570	98 736	104 060	108 900
MULLERSRUS PRIM.	0117330604	PRIMARY	OVERBERG	8	3	274	293 508	313 456	340 308	356 748
MURRAY HIGH SCHOOL	0119353078	SECONDARY	EDEN AND CENTRAL KAROO	25	5	924	984 312	1 057 056	1 147 608	1 203 048
MURRAYSBURG HS.	0141112238	SECONDARY	EDEN AND CENTRAL KAROO	18	-	569	672 948	650 936	706 698	740 838
MURRAYSBURG PRIM.	0141440698	PRIMARY	EDEN AND CENTRAL KAROO	29	-	1 122	1 200 816	1 283 568	1 393 524	1 460 844
MVULA PRIM.	0106005100	PRIMARY	METRO NORTH	28	5	1 133	1 244 340	1 296 152	1 407 186	1 475 166
MZAMOMHLE PRIM.	0106041226	PRIMARY	METRO SOUTH	28	5	1 081	1 122 696	1 236 664	1 342 602	1 407 462
MZAMOMTSHA PRIM.	0106461792	PRIMARY	METRO NORTH	9	3	321	332 568	367 224	398 682	417 942
MZOLOLO PRIM.	0118041337	PRIMARY	EDEN AND CENTRAL KAROO	32	5	1 210	1 300 140	1 384 240	1 502 820	1 575 420
NAASTDRIFT PRIM.	0138347264	PRIMARY	WEST COAST	6	-	176	207 576	201 344	218 592	229 152
NAL'IKAMVA PRIM	0107328661	PRIMARY	METRO NORTH	35	6	1 345	1 477 584	1 538 680	1 670 490	1 751 190
NAL'UXULO PRIM.	0106007058	PRIMARY	METRO SOUTH	31	5	1 140	1 291 212	1 304 160	1 415 880	1 484 280
NAPHAKADE PRIM.	0132470805	PRIMARY	WEST COAST	27	5	992	1 049 040	1 134 848	1 232 064	1 291 584
NDULI PRIM.	0126041106	PRIMARY	CAPE WINELANDS	25	5	823	918 468	941 512	1 022 166	1 071 546
NEBO PRIM.	0101320382	PRIMARY	METRO NORTH	9	3	318	199 048	268 392	299 556	318 636
NED DOMAN HS.	0105483516	SECONDARY	METRO CENTRAL	17	4	552	289 562	325 680	343 344	359 904
NEDERBURG PRIM.	0108470325	PRIMARY	CAPE WINELANDS	18	4	665	653 976	760 760	825 930	865 830
NELSRIVIER V GK PRIM.	0124357294	PRIMARY	EDEN AND CENTRAL KAROO	2	-	39	54 684	44 616	48 438	50 778
NERINA PRIM.	0102480584	PRIMARY	METRO CENTRAL	23	4	831	872 712	950 664	1 032 102	1 081 962
NEW DAWN PARK PRIM.	0118008008	PRIMARY	EDEN AND CENTRAL KAROO	23	5	848	950 832	970 112	1 053 216	1 104 096
NEW EISLEBEN SEC	0106493554	SECONDARY	METRO NORTH	42	6	1 450	1 622 664	1 658 800	1 800 900	1 887 900
NEW ORLEANS PRIM.	0108470333	PRIMARY	CAPE WINELANDS	13	4	472	511 128	539 968	586 224	614 544
NEW ORLEANS SEK.	0108473375	SECONDARY	CAPE WINELANDS	45	6	1 478	1 717 524	1 690 832	1 835 676	1 924 356
NEWFIELDS PRIM.	0105480932	PRIMARY	METRO CENTRAL	12	4	472	289 872	327 568	373 824	402 144
NEWTON PRIM.	0112470341	PRIMARY	CAPE WINELANDS	23	5	772	907 308	883 168	958 824	1 005 144
NIEUWE DRIFT PRIM.	0108321745	PRIMARY	CAPE WINELANDS	10	3	328	373 860	375 232	407 376	427 056
NIEUWE MORGEN PRIM.	0130338109	PRIMARY	CAPE WINELANDS	5	-	122	152 892	139 568	151 524	158 844
NIEUWOUDT PRIM.	0137340065	PRIMARY	WEST COAST	24	5	892	1 004 400	1 020 448	1 107 864	1 161 384
NIKO BRUMMER PRIM.	0139209238	PRIMARY	EDEN AND CENTRAL KAROO	8	3	273	49 601	55 692	58 695	61 425
NKAZIMLO PRIM.	0106041320	PRIMARY	METRO EAST	34	6	1 296	1 455 264	1 482 624	1 609 632	1 687 392
NKQUBELA PRIM.	0128048365	PRIMARY	CAPE WINELANDS	22	4	790	791 244	903 760	981 180	1 028 580
NOBANTU PRIM.	0106042110	PRIMARY	METRO SOUTH	16	4	585	624 960	669 240	726 570	761 670
NOLUNGILE PRIM.	0106460826	PRIMARY	METRO EAST	29	5	1 112	1 118 232	1 272 128	1 381 104	1 447 824
NOMLINGANISELO PRIM.	0106042111	PRIMARY	METRO SOUTH	23	5	894	937 440	1 022 736	1 110 348	1 163 988
NOMSA MAPONGWANA PRIM.	0106041229	PRIMARY	METRO EAST	27	5	1 051	1 101 492	1 202 344	1 305 342	1 368 402
NOMZAMO HS	0100000328	SECONDARY	METRO EAST	25	4	874	764 460	999 856	1 085 508	1 137 948
NOMZAMO PRIM.	0100000327	PRIMARY	METRO EAST	13	3	540	395 064	617 760	670 680	703 080
NONDZAME PRIM. (S.A.)	0108042116	PRIMARY	CAPE WINELANDS	7	-	305	217 620	348 920	378 810	397 110
NOOTGEDACHT PRIM.	0102480592	PRIMARY	METRO CENTRAL	22	4	745	814 680	852 280	925 290	969 990
NOORD-EIND PRIM.	0108309304	PRIMARY	CAPE WINELANDS	14	4	500	94 763	102 000	107 500	112 500
NOORDER-PAARL SEK.	0108473383	SECONDARY	CAPE WINELANDS	38	6	1 210	1 425 132	1 384 240	1 502 820	1 575 420
NOORDHOEK NGK PRIM.	0136476889	PRIMARY	WEST COAST	8	3	254	289 044	290 576	315 468	330 708
NOORDHOEK PRIM.	0134470376	PRIMARY	WEST COAST	23	5	857	946 368	980 408	1 064 394	1 115 814
NORMA ROAD PRIM.	0105480606	PRIMARY	METRO CENTRAL	17	4	605	160 458	170 610	130 075	136 125
NORMAN HENSHILWOOD HS.	0105310269	SECONDARY	METRO SOUTH	31	5	1 078	212 879	219 912	231 770	242 550
NORTHPIKE PRIMARY	0107321915	PRIMARY	METRO EAST	22	4	830	181 040	205 840	178 450	186 750
NORTHPIKE TECHNICAL HS	0100000108	SECONDARY	METRO EAST	17	3	298	71 796	60 792	64 070	67 050
NORTHDRIDGE NGK PRIM.	0126336793	PRIMARY	CAPE WINELANDS	2	-	28	32 364	30 000	31 000	32 000
NORTHWAY PRIM.	0101320099	PRIMARY	METRO NORTH	15	4	500	565 812	572 000	621 000	651 000
NORTHWOOD PRIM.	0106490288	PRIMARY	METRO SOUTH	27	5	1 006	1 110 420	1 150 864	1 249 452	1 309 812
NORWOOD SENTRAAL PRIM.	0102480614	PRIMARY	METRO NORTH	19	4	721	412 104	608 524	679 182	722 442
NOXOLO XAUKA PRIM	0106008326	PRIMARY	METRO EAST	34	6	1 296	1 449 684	1 482 624	1 609 632	1 687 392
NTWASALOBO PRIM.	0106041219	PRIMARY	METRO EAST	18	4	664	747 720	759 616	824 688	864 528
NUHOOP NGK PRIM.	0133476897	PRIMARY	WEST COAST	2	-	51	41 292	58 344	63 342	66 402
NUWEFONTEIN PRIM.	0137340391	PRIMARY	WEST COAST	2	-	30	30 132	34 320	37 260	39 060
NUWERUS HS.	0137312234	SECONDARY	WEST COAST	9	-	254	251 100	290 576	315 468	330 708
NUYSTASIE NGK PRIM.	0130338222	PRIMARY	CAPE WINELANDS	3	-	87	91 512	99 528	108 054	113 274
NYAMEKO PRIM	0107322482	PRIMARY	METRO EAST	32	5	1 199	1 351 476	1 371 656	1 489 158	1 561 098
O.J. ERASMUS NGK PRIM.	0132476919	PRIMARY	WEST COAST	9	3	296	339 264	338 624	367 632	385 392

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OAKDALE LANDBOUSKOOL	0121106203	SECONDARY	EDEN AND CENTRAL KAROO	12	-	427	85 042	87 108	91 805	96 075
OAKHURST GIRLS' PRIM.	0105309306	PRIMARY	METRO CENTRAL	6	3	215	41 495	43 860	46 225	48 375
OAKLANDS SEK.	0105313432	SECONDARY	METRO CENTRAL	29	5	1 048	391 952	391 952	225 320	235 800
OBSERVATORY JUNIOR	0103309307	PRIMARY	METRO CENTRAL	15	4	583	115 342	118 932	125 345	131 175
OCEAN VIEW SEC.	0104313491	SECONDARY	METRO SOUTH	35	6	1 189	675 831	701 510	739 558	775 228
OKER PRIM.	0121350478	PRIMARY	EDEN AND CENTRAL KAROO	19	4	700	744 372	800 800	869 400	911 400
OKKIE SMUTS PRIM.	0115309609	PRIMARY	OVERBERG	6	-	211	116 272	124 490	131 242	137 572
OKLAHOMASTRAAT PRIM.	0110321001	PRIMARY	METRO EAST	29	5	1 117	658 504	719 348	828 814	895 834
OLIFANTSVALLEI PRIM	0136312206	SECONDARY	WEST COAST	7	-	269	78 897	77 741	57 835	60 525
ONGELEGEN PRIM.	0125357642	PRIMARY	EDEN AND CENTRAL KAROO	2	-	60	78 120	68 640	74 520	78 120
ORANJEKLOOF MOR PRIM.	0105316660	PRIMARY	METRO CENTRAL	31	5	1 098	1 227 600	1 256 112	1 363 716	1 429 596
ORCHARD PRIM.	0130330833	PRIMARY	CAPE WINELANDS	23	4	746	841 464	853 424	926 532	971 292
ORLEANSVALE PRIM.	0108470384	PRIMARY	CAPE WINELANDS	21	4	799	849 276	914 056	992 358	1 040 298
OSCAR MPETHA HS	0106042203	SECONDARY	METRO SOUTH	30	5	838	943 020	958 672	1 040 796	1 091 076
OTTERY ROAD (METH.) PRIM.	0105316407	PRIMARY	METRO SOUTH	8	3	282	74 712	74 448	60 630	63 450
OUDE MOLEN HTS.	0103303206	SECONDARY	METRO CENTRAL	18	4	606	116 765	123 624	130 290	136 350
OUTDSHOORN HS.	0124110254	SECONDARY	EDEN AND CENTRAL KAROO	20	-	590	133 515	126 850	126 850	132 750
OUTDSHOORN-NOORD LS.	0124109293	PRIMARY	EDEN AND CENTRAL KAROO	10	3	320	53 461	65 280	68 800	72 000
OUPLAAS EK PRIM.	0113336068	PRIMARY	OVERBERG	5	-	117	90 396	133 848	145 314	152 334
OUTENIQUA HS.	0118110257	SECONDARY	EDEN AND CENTRAL KAROO	47	-	1 644	308 607	335 376	353 460	369 900
OUTENIQUA PRIM.	0118109294	PRIMARY	EDEN AND CENTRAL KAROO	23	5	856	166 366	174 624	184 040	192 600
OVAL NORTH SEC.	0106493503	SECONDARY	METRO SOUTH	39	6	1 161	669 123	684 990	722 142	756 972
OVERBERG HS	0114310270	SECONDARY	OVERBERG	16	-	501	118 364	116 733	107 715	112 725
OVERBERG LS.	0114309310	PRIMARY	OVERBERG	13	4	451	93 605	92 004	96 965	101 475
OVERHEX NGK PRIM.	0130338249	PRIMARY	CAPE WINELANDS	10	3	279	330 336	319 176	346 518	363 258
P.C. PETERSEN PRIM.	0109470244	PRIMARY	CAPE WINELANDS	12	4	462	492 156	528 528	573 804	601 524
P.J. BADENHORST PRIM.	0124350540	PRIMARY	EDEN AND CENTRAL KAROO	24	5	887	972 036	1 014 728	1 101 654	1 154 874
P.J.B. CONA PRIM.	0130041110	PRIMARY	CAPE WINELANDS	26	4	909	897 264	1 039 896	1 128 978	1 183 518
P.W. BOTHA KOLLEGE	0118103202	SECONDARY	EDEN AND CENTRAL KAROO	28	-	959	335 384	355 789	206 185	215 775
P.W. DE BRUIN PRIM.	0136470465	PRIMARY	WEST COAST	19	4	673	778 968	769 912	835 866	876 246
PAARDEKLOOF NGK PRIM.	0126336777	PRIMARY	CAPE WINELANDS	5	-	170	181 908	194 480	211 140	221 340
PAARDEKOP NGK PRIM.	0136476943	PRIMARY	WEST COAST	6	-	180	208 692	205 920	223 560	234 360
PAARL BOYS' PRIM.	0108309311	PRIMARY	CAPE WINELANDS	11	4	423	78 937	86 292	90 945	95 175
PAARL GIRLS HS.	0108312236	SECONDARY	CAPE WINELANDS	21	-	723	133 749	147 492	155 445	162 675
PAARLZICHT PRIM.	0108470392	PRIMARY	CAPE WINELANDS	27	5	1 039	1 117 116	1 188 616	1 290 438	1 352 778
PACALTS DORP PRIM.	0118350206	PRIMARY	EDEN AND CENTRAL KAROO	35	6	1 370	1 485 396	1 567 280	1 701 540	1 783 740
PACALTS DORP SEK.	0118353345	SECONDARY	EDEN AND CENTRAL KAROO	36	-	1 069	906 456	1 009 136	1 113 898	1 178 038
PALM PARK PRIM	0107322393	PRIMARY	METRO EAST	27	5	1 044	437 216	463 536	565 848	628 488
PANORAMA LS.	0101309312	PRIMARY	METRO NORTH	33	6	1 325	252 251	270 300	284 875	298 125
PANORAMA PRIM.	0121350095	PRIMARY	EDEN AND CENTRAL KAROO	30	5	1 156	1 180 728	1 322 464	1 435 752	1 505 112
PANORAMA PRIM.	0134470406	PRIMARY	WEST COAST	30	5	1 181	1 247 688	1 351 064	1 466 802	1 537 662
PAREL VALLEI HS.	0110310273	SECONDARY	METRO EAST	35	5	1 224	237 004	249 696	263 160	275 400
PARK LS. MOSSELBAAI	0120109295	PRIMARY	EDEN AND CENTRAL KAROO	17	4	612	117 923	124 848	131 580	137 700
PARKDENE PRIM. (Bellville)	0101320900	PRIMARY	METRO EAST	33	6	1 180	1 351 476	1 349 920	1 465 560	1 536 360
PARKDENE PRIM. (George)	0118350656	PRIMARY	EDEN AND CENTRAL KAROO	40	6	1 542	1 608 156	1 764 048	1 915 164	2 007 684
PARKDENE SEK.	0118353426	SECONDARY	EDEN AND CENTRAL KAROO	44	6	1 556	1 743 192	1 780 064	1 932 552	2 025 912
PARKFIELDS PRIM.	0105311146	PRIMARY	METRO CENTRAL	20	4	711	774 504	813 384	883 062	925 722
PARKHURST PRIM.	0106490318	PRIMARY	METRO SOUTH	30	5	1 123	352 936	352 622	271 766	339 146
PARKVALE PRIM.	0102480487	PRIMARY	METRO CENTRAL	25	5	950	1 042 344	1 086 800	1 179 900	1 236 900
PARKVIEW PRIM.	0132470414	PRIMARY	METRO NORTH	20	4	746	829 188	853 424	926 532	971 292
PARKWOOD PRIM.	0105310522	PRIMARY	METRO SOUTH	15	4	537	550 188	614 328	666 954	699 174
PARLIAMENT STREET	0100000445	PRIMARY	METRO NORTH	16	4	834	NEW	954 096	1 035 828	1 085 868
PAROW HS.	0101310274	SECONDARY	METRO NORTH	34	5	1 176	360 588	355 152	252 840	264 600
PAROW VOORB.	0101308206	PRIMARY	METRO NORTH	9	3	388	68 708	79 152	83 420	87 300
PAROW-NOORD PRIM.	0101309313	PRIMARY	METRO NORTH	16	4	669	120 046	136 476	143 835	150 525
PAROW-OOS LS.	0101309315	PRIMARY	METRO NORTH	20	4	754	145 860	153 816	162 110	169 650
PAROWVALLEI VOORB.	0101308207	PRIMARY	METRO NORTH	23	4	901	449 436	531 590	560 422	587 452
PAROW-WES PRIM.	0101309314	PRIMARY	METRO NORTH	23	5	888	168 682	181 152	190 920	199 800
PAUL GREYLING PRIM.	0104309316	PRIMARY	METRO SOUTH	5	-	185	36 670	37 740	39 775	41 625
PAUL ROOS GIMNASIUM	0109310275	SECONDARY	CAPE WINELANDS	36	-	1 222	237 197	249 288	262 730	274 950
PAULUS JOUBERT PRIM.	0108470422	PRIMARY	CAPE WINELANDS	27	5	1 021	1 122 696	1 168 024	1 268 082	1 329 342

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PAULUS JOUBERT SEK.	0108473391	SECONDARY	CAPE WINELANDS	41	6	1 430	1 590 300	1 635 920	1 776 060	1 861 860
PAUW GEDENK	0112470430	PRIMARY	CAPE WINELANDS	12	4	415	107 184	109 560	108 730	133 630
PEAK VIEW SEK.	0105483524	SECONDARY	METRO CENTRAL	19	4	651	527 774	516 894	580 692	619 752
PELICAN PARK HIGH SCHOOL	0105062454	SECONDARY	METRO SOUTH	23	4	849	287 210	326 865	182 535	191 025
PELICAN PARK PRIMARY	0105062434	PRIMARY	METRO SOUTH	19	4	633	124 764	140 526	136 095	142 425
PELLA MOR PRIM.	0132476994	PRIMARY	METRO NORTH	11	3	363	399 528	415 272	450 846	472 626
PERCY MDALA HS.	0119041315	SECONDARY	EDEN AND CENTRAL KAROO	22	4	802	866 016	917 488	996 084	1 044 204
PERIVALE PRIM.	0105310689	PRIMARY	METRO SOUTH	14	4	525	523 404	600 600	652 050	683 550
PERSEVERANCE SEK	0101323772	SECONDARY	METRO NORTH	27	5	844	523 550	627 936	710 648	761 288
PETRA GEDENK PRIM.	0130338176	PRIMARY	CAPE WINELANDS	8	3	242	283 464	276 848	300 564	315 084
PETUNIA PRIM.	0107321702	PRIMARY	METRO EAST	18	4	695	422 940	517 080	585 190	626 890
PHAKAMA SEC.	0106313939	SECONDARY	METRO SOUTH	34	5	1 108	1 326 924	1 267 552	1 376 136	1 442 616
PHAKAMISANI PRIM	0119041309	PRIMARY	EDEN AND CENTRAL KAROO	27	6	897	2 094 732	1 026 168	1 114 074	1 167 894
PHANDULWAZI HS.	0106008035	SECONDARY	METRO SOUTH	35	5	1 258	1 430 712	1 439 152	1 562 436	1 637 916
PHILADELPHIA PRIM.	0132309317	PRIMARY	METRO NORTH	6	3	202	39 758	41 208	43 430	45 450
PHILLIPI SEC	0106008278	SECONDARY	METRO SOUTH	20	4	664	755 532	759 616	824 688	864 528
PHOENIX SEK.	0105483494	SECONDARY	METRO CENTRAL	28	5	940	1 063 548	1 075 360	1 167 480	1 223 880
PIET HUGO GEDENK NGK	0126337005	PRIMARY	CAPE WINELANDS	4	-	109	131 688	124 696	135 378	141 918
PIETER LANGEVELDT PRIM.	0109321478	PRIMARY	CAPE WINELANDS	17	4	620	362 232	461 280	522 040	559 240
PIETERSFONTEIN NGK PRIM.	0127337552	PRIMARY	CAPE WINELANDS	2	-	27	31 248	30 000	31 000	32 000
PIKETBERG HS.	0133312238	SECONDARY	WEST COAST	18	-	614	116 958	125 256	132 010	138 150
PINEDENE PRIM.	0101320579	PRIMARY	METRO NORTH	24	5	980	1 020 024	1 121 120	1 217 160	1 275 960
PINEHURST PRIM.	0102309319	PRIMARY	METRO CENTRAL	11	4	420	79 709	85 680	90 300	94 500
PINELANDS HS.	0102310278	SECONDARY	METRO CENTRAL	29	5	940	183 736	191 760	202 100	211 500
PINELANDS NORTH PRIM.	0102309321	PRIMARY	METRO CENTRAL	12	4	451	87 236	92 004	96 965	101 475
PINEVIEW PRIM.	0114330256	PRIMARY	OVERBERG	32	5	1 224	1 360 404	1 400 256	1 520 208	1 593 648
PLANTATION PRIM.	0105311103	PRIMARY	METRO SOUTH	19	4	724	187 176	191 136	247 608	291 048
PLETTENBERG BAY PRIM.	0119109301	PRIMARY	EDEN AND CENTRAL KAROO	15	4	550	127 832	127 600	118 250	123 750
PLETTENBERGBAAI SEK.	0119353469	SECONDARY	EDEN AND CENTRAL KAROO	36	6	1 187	1 409 508	1 357 928	1 474 254	1 545 474
PLUMSTEAD HS.	0105310279	SECONDARY	METRO SOUTH	27	5	901	187 872	185 606	193 715	202 725
PLUMSTEAD PREP.	0105308208	PRIMARY	METRO SOUTH	13	4	497	95 149	101 388	106 855	111 825
PNIEL PRIM.	0108470449	PRIMARY	CAPE WINELANDS	17	4	613	621 612	701 272	761 346	798 126
PORTAVUE PRIM.	0105480967	PRIMARY	METRO CENTRAL	30	5	1 098	406 747	394 182	485 316	551 196
PORTERVILLE HS.	0133312241	SECONDARY	WEST COAST	14	-	482	101 156	100 738	103 630	108 450
PORTERVILLE PS.	0133470619	PRIMARY	WEST COAST	28	5	1 059	733 184	787 896	891 678	955 218
PORTIA PRIM.	0105480630	PRIMARY	METRO CENTRAL	17	4	649	156 177	168 091	139 535	146 025
PORTLAND PRIM.	0106490326	PRIMARY	METRO SOUTH	19	4	734	436 744	452 144	434 528	478 568
PORTLAND SEC.	0106493376	SECONDARY	METRO SOUTH	39	6	1 386	478 380	471 240	297 990	311 850
PRESIDENT HS.	0102310280	SECONDARY	METRO NORTH	20	4	555	107 501	113 220	119 325	124 875
PRESTWICH STREET PRIM.	0103310085	PRIMARY	METRO CENTRAL	19	4	695	328 530	323 870	376 690	418 390
PRIMROSE PARK PRIM.	0105480649	PRIMARY	METRO CENTRAL	13	4	484	531 216	553 696	601 128	630 168
PRINCE GEORGE PRIM.	0105311596	PRIMARY	METRO SOUTH	22	4	834	487 546	641 346	723 078	773 118
PRINCETON SEC.	0106493481	SECONDARY	METRO SOUTH	33	5	1 045	363 216	343 805	224 675	235 125
PRINS ALBERT PRIM.	0142360236	PRIMARY	EDEN AND CENTRAL KAROO	29	5	1 016	1 126 044	1 162 304	1 261 872	1 322 832
PROSPECT NGK PRIM.	0128337501	PRIMARY	CAPE WINELANDS	6	-	169	180 792	193 336	209 898	220 038
PROTEA HEIGHTS ACADEMY	0100000355	SECONDARY	METRO EAST	13	3	328	NEW	66 912	70 520	73 800
PROTEA HEIGHTS PRIMARY	0100000438	PRIMARY	METRO EAST	3	-	-	NEW	-	-	-
PROTEA LAER.	0124350087	PRIMARY	EDEN AND CENTRAL KAROO	10	3	334	420 732	382 096	414 828	434 868
PROTEA PARK PRIM.	0132470457	PRIMARY	METRO NORTH	22	4	782	857 088	894 608	971 244	1 018 164
PROTEA PRIM.	0113330248	PRIMARY	OVERBERG	13	4	467	539 028	534 248	580 014	608 034
PROTEA PRIM. (BONTEH.)	0102480657	PRIMARY	METRO CENTRAL	6	3	213	235 476	243 672	264 546	277 326
PROTEM NGK PRIM.	0113336092	PRIMARY	OVERBERG	3	-	79	89 280	90 376	98 118	102 858
PROTEUS SEK.	0132473332	SECONDARY	METRO NORTH	37	5	1 215	1 370 448	1 389 960	1 509 030	1 581 930
PUNT HS.	0120110264	SECONDARY	EDEN AND CENTRAL KAROO	34	-	1 138	223 880	232 152	244 670	256 050
QHAYIYA SEC. SCHOOL	0115333646	SECONDARY	OVERBERG	37	5	1 206	1 307 952	1 379 664	1 497 852	1 570 212
QINGQA-MNTWANA PRIM.	0106041313	PRIMARY	METRO NORTH	34	6	1 303	1 425 132	1 490 632	1 618 326	1 696 506
QUEEN'S PARK HS.	0103310281	SECONDARY	METRO CENTRAL	13	4	451	129 844	128 986	96 965	101 475
R.R. FRANKS PRIM.	0107320803	PRIMARY	METRO EAST	23	5	859	1 004 400	982 696	1 066 878	1 118 418
RABIE PRIM.	0130330817	PRIMARY	CAPE WINELANDS	10	3	325	341 496	371 800	403 650	423 150
RAHMANIYEH PRIM.	0103316016	PRIMARY	METRO CENTRAL	14	4	486	214 826	226 476	166 212	195 372
RAINBOW PRIM.	0107328642	PRIMARY	METRO NORTH	29	5	1 042	1 161 756	1 192 048	1 294 164	1 356 684

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RAITHBY PRIM.	0110321842	PRIMARY	CAPE WINELANDS	5	-	179	200 880	204 776	222 318	233 058
RANGE PRIM.	0102480665	PRIMARY	METRO NORTH	6	3	233	249 984	266 552	289 386	303 366
RANGE SEK.	0102483532	SECONDARY	METRO NORTH	10	3	315	241 092	240 660	271 530	290 430
RAVENSMEAD SEK.	0101323624	SECONDARY	METRO NORTH	33	5	1 038	624 403	612 420	645 636	676 776
RAWSONVILLE PRIM.	0130330647	PRIMARY	CAPE WINELANDS	19	4	721	792 360	824 824	895 482	938 742
RED RIVER PRIM.	0105480673	PRIMARY	METRO CENTRAL	21	4	752	801 288	860 288	933 984	979 104
REDELINGHUYS LS.	0133309324	PRIMARY	WEST COAST	3	-	85	30 000	30 750	33 000	35 000
REDELINGHUYS PRIM.	0133470759	PRIMARY	WEST COAST	6	-	167	181 908	191 048	207 414	217 434
REDLANDS PRIM.	0119350443	PRIMARY	EDEN AND CENTRAL KAROO	2	-	67	70 308	76 648	83 214	87 234
REGINA COELI RC PRIM.	0105486043	PRIMARY	METRO CENTRAL	8	3	288	79 032	76 896	84 096	101 376
RESTVALE MET PRIM.	0139366080	PRIMARY	EDEN AND CENTRAL KAROO	7	-	247	290 160	282 568	306 774	321 594
RETREAT NGK PRIM.	0128337560	PRIMARY	CAPE WINELANDS	2	-	21	35 712	30 000	31 000	32 000
REYGERSDAL PRIM.	0132470473	PRIMARY	METRO NORTH	26	5	943	987 660	1 078 792	1 171 206	1 227 786
RHEENENDAL PRIM.	0119350257	PRIMARY	EDEN AND CENTRAL KAROO	18	4	624	693 036	713 856	775 008	812 448
RHENISH GIRLS' HS.	0109310282	SECONDARY	CAPE WINELANDS	22	-	729	157 248	157 464	156 735	164 025
RHENISH PRIMARY	0109309326	PRIMARY	CAPE WINELANDS	15	4	570	110 203	116 280	122 550	128 250
RHODES HS.	0105310284	SECONDARY	METRO CENTRAL	29	5	997	296 672	291 124	214 355	224 325
RIDGEVIEW PRIM.	0120350362	PRIMARY	EDEN AND CENTRAL KAROO	25	5	950	1 020 024	1 086 800	1 179 900	1 236 900
RIDGEVILLE PRIM.	0106490334	PRIMARY	METRO SOUTH	21	4	799	208 560	210 936	193 358	241 298
RIEBEECK-KASTEEL LS.	0132309327	PRIMARY	WEST COAST	6	-	201	39 951	41 004	43 215	45 225
RIEBEECKSTRAAT PRIM.	0101322067	PRIMARY	METRO NORTH	30	5	1 095	1 210 860	1 252 680	1 359 990	1 425 690
RIEBEECK-WES PRIM.	0132470481	PRIMARY	WEST COAST	18	4	645	745 488	737 880	801 090	839 790
RIETENBOSCH PRIM.	0109322199	PRIMARY	CAPE WINELANDS	21	4	766	449 680	471 856	491 772	537 732
RIETFontein NGK PRIM.	0122356077	PRIMARY	EDEN AND CENTRAL KAROO	1	-	27	30 000	30 000	31 000	32 000
RIETFontein NGK	0126338877	PRIMARY	CAPE WINELANDS	2	-	74	78 120	84 656	91 908	96 348
RIETPOORT RK PRIM.	0137346934	PRIMARY	WEST COAST	5	-	141	156 240	161 304	175 122	183 582
RIETVLEI NR 1 EK PRIM.	0127337471	PRIMARY	CAPE WINELANDS	2	-	45	42 408	51 480	55 890	58 590
RIETVLEI NR 2 NGK PRIM.	0127338850	PRIMARY	CAPE WINELANDS	2	-	20	42 408	30 000	31 000	32 000
RIO GRANDE PRIM.	0105480681	PRIMARY	METRO CENTRAL	14	4	512	528 984	585 728	635 904	666 624
RIVERSIDE PRIM.	0132470724	PRIMARY	WEST COAST	7	3	251	255 564	287 144	311 742	326 802
RIVERSIDE SSKV PRIM.	0128338680	PRIMARY	CAPE WINELANDS	2	-	33	39 060	37 752	40 986	42 966
RIVERTON PRIM.	0102480703	PRIMARY	METRO NORTH	9	3	329	340 380	376 376	408 618	428 358
RIVERVIEW PRIM.	0130338141	PRIMARY	CAPE WINELANDS	18	4	634	714 240	725 296	787 428	825 468
RIVIERSONDEREND HS.	0114312243	SECONDARY	OVERBERG	13	-	427	454 212	488 488	530 334	555 954
RIVIERSONDEREND PRIM.	0114330671	PRIMARY	OVERBERG	17	4	562	669 600	642 928	698 004	731 724
ROBERTSON HS.	0128310285	SECONDARY	CAPE WINELANDS	14	-	450	105 083	104 850	96 750	101 250
ROBERTSON LS.	0128309329	PRIMARY	CAPE WINELANDS	9	3	362	62 918	73 848	77 830	81 450
ROBERTSON VOORB.	0128308209	PRIMARY	CAPE WINELANDS	7	3	244	45 355	49 776	52 460	54 900
ROBINVALE HS	0132473464	SECONDARY	METRO NORTH	33	5	1 120	832 416	809 760	919 520	986 720
ROCKLANDS PRIM	0106490342	PRIMARY	METRO SOUTH	25	5	979	594 072	652 014	726 418	785 158
ROCKLANDS SEC.	0106493384	SECONDARY	METRO SOUTH	44	6	1 395	493 455	467 325	299 925	313 875
RODEWAL UCC PRIM.	0124358258	PRIMARY	EDEN AND CENTRAL KAROO	3	-	88	98 208	100 672	109 296	114 576
RONDEBOSCH BOYS' HS.	0105310288	SECONDARY	METRO CENTRAL	24	-	815	158 260	166 260	175 225	183 375
RONDEBOSCH BOYS' PREP.	0105309330	PRIMARY	METRO CENTRAL	19	4	721	138 960	147 084	155 015	162 225
RONDEBOSCH EAST PRIM.	0105309331	PRIMARY	METRO CENTRAL	19	4	704	134 714	143 616	151 360	158 400
RONDEHEUWEL PRIM.	0112470503	PRIMARY	CAPE WINELANDS	6	-	202	223 200	231 088	250 884	263 004
RONWE PRIM.	0108477087	PRIMARY	CAPE WINELANDS	5	-	152	170 748	173 888	188 784	197 904
ROODEWAL PRIM.	0130330108	PRIMARY	CAPE WINELANDS	23	5	824	935 208	942 656	1 023 408	1 072 848
ROODEZANDT SEK.	0129333433	SECONDARY	CAPE WINELANDS	24	4	788	832 536	901 472	978 696	1 025 976
ROOIBERG SSKV PRIM.	0124356204	PRIMARY	EDEN AND CENTRAL KAROO	3	-	52	56 916	59 488	64 584	67 704
ROOIHEUWEL VGK PRIM.	0124357197	PRIMARY	EDEN AND CENTRAL KAROO	3	-	75	90 396	85 800	93 150	97 650
ROOIRIVIER VGK PRIM.	0125357820	PRIMARY	EDEN AND CENTRAL KAROO	2	-	43	54 684	49 192	53 406	55 986
ROSEBANK JUNIOR	0105309332	PRIMARY	METRO CENTRAL	7	3	252	47 285	51 408	54 180	56 700
ROSEMOOR PRIM.	0118350400	PRIMARY	EDEN AND CENTRAL KAROO	24	5	863	983 196	987 272	1 071 846	1 123 626
ROSENDAAL SEK.	0107323101	SECONDARY	METRO NORTH	32	5	1 001	1 116 000	1 145 144	1 243 242	1 303 302
ROSENDAL LAER.	0107322261	PRIMARY	METRO NORTH	34	6	1 274	1 328 040	1 457 456	1 582 308	1 658 748
ROSENDAL PRIM.	0126330310	PRIMARY	CAPE WINELANDS	2	-	27	30 132	30 000	31 000	32 000
ROSEWOOD PRIM.	0102480711	PRIMARY	METRO CENTRAL	14	4	510	569 160	583 440	633 420	664 020
ROSMOOR CENTRAL PRIM.	0105310115	PRIMARY	METRO CENTRAL	17	4	611	167 846	162 526	131 365	137 475
ROUXVILLE PRIM	0100000127	PRIMARY	METRO EAST	20	3	677	299 624	399 430	421 094	441 404
RUIGTEVLEI PRIM.	0119350311	PRIMARY	EDEN AND CENTRAL KAROO	2	-	49	70 308	56 056	60 858	63 798

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RUITERBOS LS.	0120109309	PRIMARY	EDEN AND CENTRAL KAROO	3	-	79	91 512	90 376	98 118	102 858
RUSTENBURG GIRLS' HS.	0105310291	SECONDARY	METRO CENTRAL	24	-	839	159 804	171 156	180 385	188 775
RUSTENBURG GIRLS' JUNIOR.	0105309333	PRIMARY	METRO CENTRAL	14	4	545	105 571	111 180	117 175	122 625
RUSTHOF PRIM.	0111320439	PRIMARY	METRO EAST	32	6	1 202	1 267 776	1 375 088	1 492 884	1 565 004
RUSTHOF SEK.	0111323896	SECONDARY	METRO EAST	32	5	1 024	613 782	604 160	636 928	667 648
RUSTSTASIE PRIM.	0132477133	PRIMARY	WEST COAST	3	-	82	84 816	93 808	101 844	106 764
RUYTERWACHT VOORB.	0101308210	PRIMARY	METRO NORTH	15	4	527	285 649	310 930	327 794	343 604
RYLANDS HS.	0105062458	SECONDARY	METRO CENTRAL	32	5	1 095	309 680	306 600	235 425	246 375
RYLANDS PRIM.	0105062424	PRIMARY	METRO CENTRAL	16	4	616	114 642	125 664	132 440	138 600
S.A. COLLEGE HS.	0105310293	SECONDARY	METRO CENTRAL	23	-	803	153 435	163 812	172 645	180 675
S.A. COLLEGE JUNIOR.	0105309334	PRIMARY	METRO CENTRAL	18	4	701	136 065	143 004	150 715	157 725
SAAMBOU PRIM.	0105480738	PRIMARY	METRO CENTRAL	9	3	329	362 700	376 376	408 618	428 358
SACRED HEART RK PRIM.	0124357154	PRIMARY	EDEN AND CENTRAL KAROO	28	5	1 075	1 142 784	1 229 800	1 335 150	1 399 650
SAFFIER PRIM.	0101309336	PRIMARY	METRO NORTH	20	4	725	404 157	427 750	450 950	472 700
SAKUMLANDELA PRIM.	0106041209	PRIMARY	METRO EAST	22	4	920	834 768	1 052 480	1 142 640	1 197 840
SALDANHA LS.	0134309337	PRIMARY	WEST COAST	21	4	818	141 855	166 872	175 870	184 050
SALT RIVER SEC	0103313459	SECONDARY	METRO CENTRAL	19	4	660	210 649	206 580	141 900	148 500
SAMORA MACHEL PRIM	0106312703	PRIMARY	METRO SOUTH	31	5	1 246	1 277 820	1 425 424	1 547 532	1 622 292
SANDBERG NGK PRIM.	0136477141	PRIMARY	WEST COAST	2	-	49	55 800	56 056	60 858	63 798
SANDHILLS NGK PRIM.	0130338036	PRIMARY	CAPE WINELANDS	10	3	372	400 644	425 568	462 024	484 344
SANS SOUCI GIRLS' HS.	0105310296	SECONDARY	METRO CENTRAL	11	3	392	77 393	79 968	84 280	88 200
SAO BRAS SEK.	0120353353	SECONDARY	EDEN AND CENTRAL KAROO	35	-	1 204	679 185	775 376	893 368	965 608
SAREPTA PRIM.	0107320331	PRIMARY	METRO EAST	28	5	1 047	725 928	728 712	829 224	892 044
SAREPTA SEK.	0107323748	SECONDARY	METRO EAST	35	6	1 116	388 861	356 004	239 940	251 100
SARON PRIM.	0129330531	PRIMARY	CAPE WINELANDS	32	5	1 186	1 288 980	1 356 784	1 473 012	1 544 172
SATURNUS PRIM.	0124350575	PRIMARY	EDEN AND CENTRAL KAROO	37	6	1 404	1 560 168	1 606 176	1 743 768	1 828 008
SAXONSEA PRIM.	0132470511	PRIMARY	METRO NORTH	37	6	1 375	1 526 688	1 573 000	1 707 750	1 790 250
SAXONSEA SEK.	0132473324	SECONDARY	METRO NORTH	38	6	1 309	786 016	842 996	971 278	1 049 818
SCHIEPERSKRAAL SSKV	0124358673	PRIMARY	EDEN AND CENTRAL KAROO	2	-	33	36 828	37 752	40 986	42 966
SCHERPENHEUWEL PRIM.	0130338567	PRIMARY	CAPE WINELANDS	3	-	89	81 468	101 816	110 538	115 878
SCHOONSPRUIT SEK.	0132473405	SECONDARY	WEST COAST	51	-	1 499	895 518	884 410	932 378	977 348
SCHOTSCHEKLOOF MOS	0103316636	PRIMARY	METRO CENTRAL	11	3	425	93 496	98 600	91 375	95 625
SCOTTSDENE SEK.	0101323039	SECONDARY	METRO EAST	36	6	1 170	597 618	537 030	435 240	505 440
SCOTTSVILLE PRIM.	0107320846	PRIMARY	METRO EAST	20	4	755	244 854	297 470	371 460	416 760
SCOTTSVILLE SEK.	0101323632	SECONDARY	METRO EAST	28	5	871	339 664	320 528	210 782	263 042
SEA POINT HS.	0103310297	SECONDARY	METRO CENTRAL	13	4	440	153 095	147 400	94 600	99 000
SEA POINT PRIM.	0103309338	PRIMARY	METRO CENTRAL	10	3	398	72 761	81 192	85 570	89 550
SEAMOUNT PRIMARY	0103309339	PRIMARY	METRO NORTH	9	3	354	69 673	72 216	76 110	79 650
SEARIDGE PARK PRIM.	0106490598	PRIMARY	METRO SOUTH	25	5	964	1 051 272	1 102 816	1 197 288	1 255 128
SEAVIEW PRIM.	0106490350	PRIMARY	METRO SOUTH	25	5	945	1 053 504	1 081 080	1 173 690	1 230 390
SEDERBERG PRIM.	0136470538	PRIMARY	WEST COAST	31	5	1 185	1 287 864	1 355 640	1 471 770	1 542 870
SEDFIELD LS.	0119109313	PRIMARY	EDEN AND CENTRAL KAROO	7	3	253	82 818	81 213	54 395	56 925
SEDFIELD PRIM.	0119350524	PRIMARY	EDEN AND CENTRAL KAROO	16	4	557	590 364	637 208	691 794	725 214
SENTINEL PRIM.	0105313033	PRIMARY	METRO CENTRAL	28	5	986	1 052 388	1 127 984	1 224 612	1 283 772
SENTRAAL HS.	0139210225	SECONDARY	EDEN AND CENTRAL KAROO	11	-	346	76 812	76 812	74 390	77 850
SIBABALWE PRIM.	0130041111	PRIMARY	CAPE WINELANDS	6	-	215	212 040	245 960	267 030	279 930
SIBELIUS HS.	0105313106	SECONDARY	METRO SOUTH	27	5	827	326 710	305 990	177 805	186 075
SID G. RULE PRIM.	0105310484	PRIMARY	METRO SOUTH	20	4	752	211 628	208 304	161 680	169 200
SIGCAWU PUBLIC PRIM.	0102041344	PRIMARY	METRO NORTH	28	5	1 098	1 118 232	1 256 112	1 363 716	1 429 596
SIKELELA IMIZAMO PRIM.	0106042306	PRIMARY	METRO NORTH	26	5	1 053	1 070 244	1 204 632	1 307 826	1 371 006
SILIKAMVA HIGH SCHOOL	0100000129	SECONDARY	METRO CENTRAL	19	3	555	501 084	634 920	689 310	722 610
SILUKHANYO PRIM	0111400750	PRIMARY	METRO EAST	33	5	1 298	1 370 448	1 484 912	1 612 116	1 689 996
SILVERLEAF PRIM.	0105480754	PRIMARY	METRO CENTRAL	19	4	714	219 800	224 196	172 788	215 628
SILVERLEAF PRIMARY	0100000545	PRIMARY	METRO NORTH	21	-	755	NEW	863 720	937 710	983 010
SILVERSANDS PRIM	0107322318	PRIMARY	METRO NORTH	31	5	1 147	645 086	676 730	713 434	747 844
SILVERSANDS SEC.	0105008252	SECONDARY	METRO NORTH	25	5	837	459 498	493 830	520 614	545 724
SILVERSTREAM PRIM.	0105480762	PRIMARY	METRO CENTRAL	24	5	880	961 992	1 006 720	1 092 960	1 145 760
SILVERSTREAM SEK.	0105483559	SECONDARY	METRO CENTRAL	17	4	478	638 352	546 832	593 676	622 356
SIMANYENE SEC.	0111322504	SECONDARY	METRO EAST	40	6	1 408	1 642 752	1 610 752	1 748 736	1 833 216
SIMON VAN DER STEL PRIM.	0105309340	PRIMARY	METRO SOUTH	4	-	179	32 810	36 516	38 485	40 275
SIMONDIUM PRIM.	0108477214	PRIMARY	CAPE WINELANDS	18	4	557	592 596	637 208	691 794	725 214

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SIMON'S TOWN SCHOOL	0104312245	SECONDARY	METRO SOUTH	22	-	741	147 452	151 164	159 315	166 725
SIMONSBURG PRIM.	0101309341	PRIMARY	METRO NORTH	34	6	1 343	255 918	273 972	288 745	302 175
SIMUNYE SEK.	0107007096	SECONDARY	METRO NORTH	32	5	1 082	1 372 680	1 237 808	1 343 844	1 408 764
SINENJONGO HS	0103353491	SECONDARY	METRO NORTH	27	5	952	1 047 924	1 089 088	1 182 384	1 239 504
SINETHEMBA SEC.	0106041230	SECONDARY	METRO SOUTH	42	6	1 329	1 547 892	1 520 376	1 650 618	1 730 358
SIPHAMANDLA SEC.	0106323993	SECONDARY	METRO EAST	34	5	1 168	1 365 984	1 336 192	1 450 656	1 520 736
SIR LOWRY'S PASS PRIM.	0110322075	PRIMARY	METRO EAST	28	5	1 077	1 107 072	1 232 088	1 337 634	1 402 254
SITHEMBELE MATISO SEC	0106042101	SECONDARY	METRO SOUTH	34	5	1 127	1 239 876	1 289 288	1 399 734	1 467 354
SIVILE PRIM.	0106041225	PRIMARY	METRO EAST	19	4	739	670 716	845 416	917 838	962 178
SIVUYISENI PUBL. PRIM.	0106041333	PRIMARY	METRO EAST	27	5	1 019	1 018 908	1 165 736	1 265 598	1 326 738
SIYABULELA PRIM.	0102042310	PRIMARY	METRO CENTRAL	22	4	760	880 524	869 440	943 920	989 520
SIYAFUNEKA PRIM.	0130041334	PRIMARY	CAPE WINELANDS	29	5	1 009	1 097 028	1 154 296	1 253 178	1 313 718
SIYAZAKHA PRIM.	0106041325	PRIMARY	METRO SOUTH	31	5	1 195	1 281 168	1 367 080	1 484 190	1 555 890
SIYAZINGISA PRIM.	0106042214	PRIMARY	METRO CENTRAL	25	5	977	1 056 852	1 117 688	1 213 434	1 272 054
SIZIMISELE SEC.	0106323144	SECONDARY	METRO EAST	27	5	850	951 948	972 400	1 055 700	1 106 700
SKILPADVLEI NGK PRIM.	0135477230	PRIMARY	WEST COAST	2	-	45	49 104	51 480	55 890	58 590
SKURWEBERG SEK.	0126333425	SECONDARY	CAPE WINELANDS	28	-	865	1 059 084	989 560	1 074 330	1 126 230
SLANGHOEK NGK PRIM.	0130337927	PRIMARY	CAPE WINELANDS	7	3	248	271 188	283 712	308 016	322 896
SLANGRIVIER PRIM.	0116330906	PRIMARY	EDEN AND CENTRAL KAROO	18	4	640	716 472	732 160	794 880	833 280
SLOT VAN DIE PAARL PRIM.	0108309612	PRIMARY	CAPE WINELANDS	3	-	108	30 000	30 750	33 000	35 000
SOBAMBISANA PRIM.	0106041210	PRIMARY	METRO EAST	28	5	1 109	1 201 932	1 268 696	1 377 378	1 443 918
SOETENDAL NGK PRIM.	0112477249	PRIMARY	CAPE WINELANDS	9	3	306	354 888	350 064	380 052	398 412
SOKHANYO PRIM.	0106042215	PRIMARY	METRO CENTRAL	16	4	603	560 232	689 832	748 926	785 106
SOLOMON QATYANA PRIM.	0111008382	PRIMARY	METRO EAST	32	5	1 185	1 317 996	1 355 640	1 471 770	1 542 870
SOMERSET-WES LS.	0110309342	PRIMARY	METRO EAST	20	4	767	140 697	156 468	164 905	172 575
SOMERSET-WES MET PRIM.	0110327301	PRIMARY	METRO EAST	23	5	859	194 228	202 724	184 685	193 275
SONDEREND PRIM.	0105480770	PRIMARY	METRO CENTRAL	22	4	810	908 424	926 640	1 006 020	1 054 620
SONEIKE HIGH SCHOOL	0100000272	SECONDARY	METRO EAST	16	3	435	272 796	311 460	270 570	283 620
SONOP PRIM.	0108470732	PRIMARY	CAPE WINELANDS	8	3	262	296 856	299 728	325 404	341 124
SONWABO PRIM.	0106042113	PRIMARY	METRO SOUTH	25	5	879	946 368	1 005 576	1 091 718	1 144 458
SOPHAKAMA PRIM.	0103007218	PRIMARY	METRO NORTH	39	6	1 436	1 725 336	1 642 784	1 783 512	1 869 672
SOPHUMELELA SEC	0106007098	SECONDARY	METRO SOUTH	35	5	1 297	1 340 316	1 483 768	1 610 874	1 688 694
SOSEBENZA PRIM.	0106041222	PRIMARY	METRO EAST	23	5	835	900 612	955 240	1 037 070	1 087 170
SOUTH PENINSULA HS.	0105313351	SECONDARY	METRO SOUTH	34	5	1 022	318 150	321 930	219 730	229 950
SOUTHFIELD PRIM.	0105309343	PRIMARY	METRO SOUTH	9	3	368	65 234	75 072	79 120	82 800
SOYISILE PRIM.	0106041211	PRIMARY	METRO EAST	29	5	1 066	1 163 988	1 219 504	1 323 972	1 387 932
SPES BONA HS.	0105483540	SECONDARY	METRO CENTRAL	24	4	787	286 740	278 598	190 454	237 674
SPINE ROAD SEC.	0106493422	SECONDARY	METRO SOUTH	43	6	1 324	441 660	450 160	284 660	297 900
SPINE VIEW PRIM.	0106490377	PRIMARY	METRO SOUTH	21	4	790	513 648	540 360	617 780	665 180
SPRINGDALE PRIM.	0106490385	PRIMARY	METRO SOUTH	26	5	951	1 045 692	1 087 944	1 181 142	1 238 202
SPRUITDRIFT PRIM.	0138347310	PRIMARY	WEST COAST	6	-	180	199 764	205 920	223 560	234 360
SPURWING PRIM.	0107322288	PRIMARY	METRO EAST	34	6	1 192	738 584	886 848	1 003 664	1 075 184
SQUARE HILL PRIM.	0105310824	PRIMARY	METRO SOUTH	26	5	966	254 664	253 092	207 690	217 350
ST. AGNES'S PRIM.	0103304603	PRIMARY	METRO CENTRAL	10	3	397	69 094	335 068	373 974	397 794
ST. ALBANS PRIM.	0112470643	PRIMARY	CAPE WINELANDS	33	6	1 239	1 376 028	1 417 416	1 538 838	1 613 178
ST. ANDREW'S PRIM.	0134477303	PRIMARY	WEST COAST	25	5	949	1 054 620	1 085 656	1 178 658	1 235 598
ST. ANDREW'S SEK.	0102483591	SECONDARY	METRO NORTH	38	5	1 022	641 732	602 980	676 564	737 884
ST. ANNE'S PRIM.	0105304604	PRIMARY	METRO SOUTH	7	3	241	46 513	49 164	51 815	54 225
ST. ANTHONY'S RC PRIM.	0105316172	PRIMARY	METRO SOUTH	14	4	482	107 399	101 702	103 630	108 450
ST. AUGUSTINE'S PRIM.	0134477311	PRIMARY	WEST COAST	5	-	184	189 720	210 496	228 528	239 568
ST. AUGUSTINE'S RC PRIM.	0105316288	PRIMARY	METRO SOUTH	22	4	763	165 888	164 808	164 045	171 675
ST. AUGUSTINE'S RC PRIM.	0101326003	PRIMARY	METRO NORTH	27	5	1 009	471 126	470 194	546 878	607 418
ST. BLAIZE RK PRIM	0120358312	PRIMARY	EDEN AND CENTRAL KAROO	16	4	542	597 060	620 048	673 164	705 684
ST. BONIFACE (RK) PRIM.	0137346942	PRIMARY	WEST COAST	6	-	160	179 676	183 040	198 720	208 320
ST. CLEMENTS RC PRIM.	0105316687	PRIMARY	METRO SOUTH	8	3	257	156 464	165 508	190 694	206 114
ST. HELENABAAI INTER.	0134470554	PRIMARY	WEST COAST	25	5	943	996 588	1 078 792	1 171 206	1 227 786
ST. IDAS RK PRIM.	0109327999	PRIMARY	CAPE WINELANDS	8	3	240	265 608	274 560	298 080	312 480
ST. JAMES RC PRIM.	0104316466	PRIMARY	METRO SOUTH	8	3	266	69 165	69 426	57 190	59 850
ST. JOHN'S EK PRIM.	0117337765	PRIMARY	OVERBERG	2	-	65	81 468	74 360	80 730	84 630
ST. JOHN'S RC PRIM.	0103328316	PRIMARY	METRO CENTRAL	14	4	509	102 765	103 836	109 435	114 525
ST. KONRAD RK PRIM.	0124357162	PRIMARY	EDEN AND CENTRAL KAROO	14	4	486	559 116	555 984	603 612	632 772

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ST. LUKE'S (EC) SCHOOL	0120357030	PRIMARY	EDEN AND CENTRAL KAROO	6	-	180	208 692	205 920	223 560	234 360
ST. MARK'S PRIM. (WORC)	0126330442	PRIMARY	CAPE WINELANDS	27	5	927	1 082 520	1 060 488	1 151 334	1 206 954
ST. MARY'S (RC) PRIM	0106490628	PRIMARY	METRO SOUTH	15	4	527	592 596	602 888	654 534	686 154
ST. MARY'S PRIM. (GARDENS)	0103304605	PRIMARY	METRO CENTRAL	8	3	273	52 303	55 692	58 695	61 425
ST. MARY'S RC	0105316520	PRIMARY	METRO SOUTH	16	4	634	332 046	374 060	394 348	413 368
ST. MARY'S RK PRIM.	0118356425	PRIMARY	EDEN AND CENTRAL KAROO	23	5	869	951 948	994 136	1 079 298	1 131 438
ST. MATTHEWS PRIM.	0139366919	PRIMARY	EDEN AND CENTRAL KAROO	18	4	626	727 632	716 144	777 492	815 052
ST. MICHAEL'S EK PRIM.	0114336254	PRIMARY	OVERBERG	6	-	219	233 244	250 536	271 998	285 138
ST. MICHAEL'S PRIM.	0132477389	PRIMARY	WEST COAST	16	4	618	624 960	706 992	767 556	804 636
ST. PAUL'S EK PRIM.(GEORGE)	0118356360	PRIMARY	EDEN AND CENTRAL KAROO	19	4	383	799 056	438 152	475 686	498 666
ST. PAUL'S LAER	0115336548	PRIMARY	OVERBERG	2	-	28	61 380	30 000	31 000	32 000
ST. PAUL'S PRIM.	0109327255	PRIMARY	METRO EAST	5	-	178	193 068	203 632	221 076	231 756
ST. PAUL'S PRIM. (WYNB)	0103311898	PRIMARY	METRO CENTRAL	18	4	606	130 275	123 624	130 290	136 350
ST. RAPHAEL'S RC PRIM.	0105486086	PRIMARY	METRO CENTRAL	19	4	740	157 810	159 100	159 100	166 500
ST. THERESA R.C. PRIM.	0105486094	PRIMARY	METRO CENTRAL	15	4	550	328 944	338 800	380 600	413 600
ST. THOMAS PRIM.	0132470651	PRIMARY	WEST COAST	35	6	1 344	1 449 684	1 537 536	1 669 248	1 749 888
ST. VINCENT RC PRIM.	0109327352	PRIMARY	CAPE WINELANDS	26	5	813	986 544	930 072	1 009 746	1 058 526
STAR OF THE SEA CONVENT	0104304606	PRIMARY	METRO SOUTH	9	3	326	61 953	66 504	70 090	73 350
STARLING PRIM	0105062400	PRIMARY	METRO CENTRAL	9	3	355	186 706	209 450	220 810	231 460
STAWELKLIP MOR PRIM.	0133477338	PRIMARY	WEST COAST	10	3	295	349 308	337 480	366 390	384 090
STEENBERG PRIMARY	0105310298	PRIMARY	METRO SOUTH	19	4	683	376 390	405 702	472 636	513 616
STEENBERG SEC.	0105313521	SECONDARY	METRO SOUTH	39	6	1 132	467 780	430 160	243 380	254 700
STEENBERG'S COVE PRIM.	0134477346	PRIMARY	WEST COAST	7	3	220	241 056	251 680	273 240	286 440
STEENVLIET PRIM.	0130330051	PRIMARY	CAPE WINELANDS	17	4	609	658 440	696 696	756 378	792 918
STEILHOOGTE NGK PRIM.	0138477362	PRIMARY	WEST COAST	5	-	174	161 820	199 056	216 108	226 548
STELLENBERG HS.	0101310326	SECONDARY	METRO NORTH	41	6	1 413	268 077	288 252	303 795	317 925
STELLENBOSCH HS.	0109310299	SECONDARY	CAPE WINELANDS	18	-	565	119 853	115 260	121 475	127 125
STELLENBOSCH LS.	0109309346	PRIMARY	CAPE WINELANDS	18	4	714	130 275	145 656	153 510	160 650
STELLENZICHT SEK.	0109323306	SECONDARY	CAPE WINELANDS	20	4	590	734 328	674 960	732 780	768 180
STEPHENWEG PRIM.	0105490415	PRIMARY	METRO SOUTH	16	4	553	342 324	383 782	437 976	471 156
STETTYN PRIM.	0130336335	PRIMARY	CAPE WINELANDS	3	-	94	106 020	107 536	116 748	122 388
STEYNVILLE PRIM.	0133470546	PRIMARY	WEST COAST	35	6	1 303	808 192	1 230 032	1 357 726	1 435 906
STEYNVILLE SEK.	0133473413	SECONDARY	WEST COAST	35	-	1 272	722 228	750 480	791 184	829 344
STOCKWELL NGK PRIM.	0127338826	PRIMARY	CAPE WINELANDS	3	-	115	119 412	131 560	142 830	149 730
STOLSVLAKTE NGK PRIM.	0124357243	PRIMARY	EDEN AND CENTRAL KAROO	2	-	30	33 480	34 320	37 260	39 060
STRAND HS	0111310327	SECONDARY	METRO EAST	33	5	1 137	326 310	338 826	244 455	255 825
STRAND MOS PRIM.	0111327247	PRIMARY	METRO EAST	24	5	875	485 771	516 250	544 250	570 500
STRAND SEK.	0111323721	SECONDARY	METRO EAST	30	5	1 025	631 670	604 750	637 550	668 300
STRANDFONTEIN PRIM.	0106490407	PRIMARY	METRO SOUTH	23	4	769	184 986	183 791	165 335	173 025
STRANDFONTEIN SEK.	0106493406	SECONDARY	METRO SOUTH	24	5	851	325 540	337 847	182 965	191 475
STRATFORD PRIM.	0107322210	PRIMARY	METRO EAST	38	6	1 398	748 200	760 512	897 516	981 396
STRUISBAAI PRIM.	0113330345	PRIMARY	OVERBERG	8	3	295	318 060	337 480	366 390	384 090
SULLIVAN PRIM.	0105310638	PRIMARY	METRO SOUTH	15	4	532	367 744	363 888	416 024	447 944
SUMMIT PRIM.	0105311200	PRIMARY	METRO CENTRAL	21	4	773	804 636	884 312	960 066	1 006 446
SUN VALLEY PRIM.	0104309347	PRIMARY	METRO SOUTH	23	5	896	171 770	182 784	192 640	201 600
SUNDERLAND PRIM.	0103322156	PRIMARY	METRO CENTRAL	14	4	512	290 511	302 080	328 704	359 424
SUNLANDS PRIM.	0105309348	PRIMARY	METRO CENTRAL	21	4	786	150 540	160 344	168 990	176 850
SUNNINGDALE PRIM	0100002235	SECONDARY	METRO NORTH	20	3	704	103 641	143 616	151 360	158 400
SUNNYSIDE PRIM.	0105480789	PRIMARY	METRO CENTRAL	16	4	592	142 945	149 776	127 280	133 200
SUNRAY PRIM	0107007099	PRIMARY	METRO NORTH	35	6	1 322	1 485 396	1 512 368	1 641 924	1 721 244
SUNRIDGE PRIM.	0119350591	PRIMARY	EDEN AND CENTRAL KAROO	19	4	696	805 752	796 224	864 432	906 192
SURREY PRIM.	0105480797	PRIMARY	METRO CENTRAL	21	4	793	439 933	467 870	493 246	517 036
SUURBRAAK PRIM.	0117330787	PRIMARY	OVERBERG	11	3	378	464 256	432 432	469 476	492 156
SWARTBERG PRIM.	0114330078	PRIMARY	OVERBERG	31	5	1 087	1 182 960	1 243 528	1 350 054	1 415 274
SWARTBERG SEK.	0114333336	SECONDARY	OVERBERG	19	4	663	759 996	758 472	823 446	863 226
SWARTLAND HS.	0132310302	SECONDARY	WEST COAST	22	-	780	140 118	159 120	167 700	175 500
SWARTLAND LS.	0132309349	PRIMARY	WEST COAST	27	-	1 043	200 527	212 772	224 245	234 675
SWEET VALLEY PRIM.	0105309352	PRIMARY	METRO SOUTH	23	5	866	168 296	176 664	186 190	194 850
SWELLENDAAM HS.	0117310305	SECONDARY	OVERBERG	11	-	354	98 766	98 766	76 110	79 650
SWELLENDAAM LS.	0117309353	PRIMARY	OVERBERG	13	4	444	84 920	90 576	95 460	99 900
SWELLENDAAM SEK.	0117333417	SECONDARY	OVERBERG	29	-	1 006	1 149 480	1 150 864	1 249 452	1 309 812

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SYMPHONY PRIM.	0101321729	PRIMARY	METRO NORTH	27	5	1 043	1 102 608	1 193 192	1 295 406	1 357 986
SYMPHONY SEK.	0101323659	SECONDARY	METRO NORTH	21	4	713	412 542	420 670	443 486	464 876
T.M. NDANDA PRIM	0120350664	PRIMARY	EDEN AND CENTRAL KAROO	12	4	401	469 836	458 744	498 042	522 102
TABLE VIEW HS.	0103310307	SECONDARY	METRO NORTH	28	5	1 001	194 930	204 204	215 215	225 225
TABLE VIEW PRIM.	0103309356	PRIMARY	METRO NORTH	38	6	1 485	280 236	302 940	319 275	334 125
TAFELSIG PRIM.	0106490296	PRIMARY	METRO SOUTH	31	5	1 098	1 236 528	1 256 112	1 363 716	1 429 596
TAFELSIG SEK.	0106493414	SECONDARY	METRO SOUTH	37	6	1 175	716 079	693 250	730 850	766 100
TALANA NGK PRIM.	0128337420	PRIMARY	CAPE WINELANDS	2	-	52	45 756	59 488	64 584	67 704
TALFALAH PRIM.	0105480746	PRIMARY	METRO CENTRAL	28	5	1 045	1 156 176	1 195 480	1 297 890	1 360 590
TAMBOERSKLOOF PRIM.	0103309357	PRIMARY	METRO CENTRAL	11	4	401	76 042	81 804	86 215	90 225
TANDFONTEIN NGK PRIM.	0126338893	PRIMARY	CAPE WINELANDS	4	-	106	140 616	121 264	131 652	138 012
TEMPERANCE TOWN PRIM.	0111320307	PRIMARY	METRO EAST	22	4	861	476 163	726 684	811 062	862 722
TESKE GEDENK PRIM.	0139360155	PRIMARY	EDEN AND CENTRAL KAROO	18	-	722	747 720	825 968	896 724	940 044
TESLAARSDAL PRIM.	0114330264	PRIMARY	OVERBERG	3	-	98	93 744	112 112	121 716	127 596
THANDOKHULU SEC	0105041120	SECONDARY	METRO CENTRAL	34	5	1 123	646 204	662 570	698 506	732 196
THE CRAGS PRIM.	0119350435	PRIMARY	EDEN AND CENTRAL KAROO	14	4	496	528 984	567 424	616 032	645 792
THE GLEBE PRIM.	0114336513	PRIMARY	OVERBERG	4	-	120	127 224	137 280	149 040	156 240
THE HAGUE PRIM.	0107322334	PRIMARY	METRO NORTH	32	5	1 216	1 371 564	1 391 104	1 510 272	1 583 232
THE PINELANDS PRIM.	0102309320	PRIMARY	METRO CENTRAL	11	3	428	78 744	87 312	92 020	96 300
THE SETTLERS HS.	0101310308	SECONDARY	METRO NORTH	35	6	1 218	235 846	248 472	261 870	274 050
THE VALLEY PRIM.	0101321990	PRIMARY	METRO NORTH	6	-	179	210 924	204 776	222 318	233 058
THEMBALETHU SEC.	0118353485	SECONDARY	EDEN AND CENTRAL KAROO	42	6	1 499	1 698 552	1 714 856	1 861 758	1 951 698
THEMBALETU PRIM	0118325686	PRIMARY	EDEN AND CENTRAL KAROO	39	6	1 489	1 561 284	1 703 416	1 849 338	1 938 678
THEMBANI PRIM.	0102042312	PRIMARY	METRO CENTRAL	24	5	899	959 760	1 028 456	1 116 558	1 170 498
THEMBELIHLE HS.	0103313947	SECONDARY	METRO EAST	27	5	799	1 079 172	914 056	992 358	1 040 298
THEMBELITSHA PRIM.	0119041307	PRIMARY	EDEN AND CENTRAL KAROO	34	5	1 312	1 378 260	1 500 928	1 629 504	1 708 224
THOMAS WILDSCHUTT JUN.	0105310360	PRIMARY	METRO SOUTH	13	4	460	255 463	271 400	286 120	299 920
THOMAS WILDSCHUTT PRIM.	0105310875	PRIMARY	METRO SOUTH	13	4	475	272 812	282 150	328 700	357 200
THORNTON PRIM.	0102309358	PRIMARY	METRO CENTRAL	14	4	544	98 237	110 976	116 960	122 400
THORNTONWEG PRIM.	0105480819	PRIMARY	METRO CENTRAL	10	3	357	177 203	210 630	222 054	232 764
TIMOUR HALL PRIM.	0105309359	PRIMARY	METRO SOUTH	17	4	651	124 871	132 804	139 965	146 475
TOTIUS PRIM.	0101309360	PRIMARY	METRO NORTH	12	4	455	89 166	92 820	97 825	102 375
TOUWSRANTEN VGK PRIM.	0118358177	PRIMARY	EDEN AND CENTRAL KAROO	10	3	368	380 556	420 992	457 056	479 136
TOUWSRIVIER LS.	0130309361	PRIMARY	CAPE WINELANDS	18	4	616	693 036	704 704	765 072	802 032
TOWERKOP PRIM	0123350028	PRIMARY	EDEN AND CENTRAL KAROO	27	5	991	1 134 972	1 133 704	1 230 822	1 290 282
TRAFALGAR SEC.	0103313335	SECONDARY	METRO CENTRAL	22	4	724	216 600	206 340	155 660	162 900
TRAWAL PRIM.	0138347167	PRIMARY	WEST COAST	3	-	90	99 324	102 960	111 780	117 180
TREVOR MANUEL PRIM.	0101327956	PRIMARY	METRO NORTH	38	6	1 249	1 483 164	1 428 856	1 551 258	1 626 198
TULBAGH HS.	0129312252	SECONDARY	CAPE WINELANDS	12	3	334	95 658	99 532	71 810	75 150
TURFHALL PRIM.	0105480827	PRIMARY	METRO CENTRAL	29	5	1 151	221 371	234 804	247 465	258 975
TUSCANY GLEN PRIM.	0107322105	PRIMARY	METRO EAST	31	5	1 138	458 432	473 408	559 896	628 176
TUSCANY GLEN SEC.	0107323187	SECONDARY	METRO EAST	30	5	1 082	209 212	220 728	232 630	243 450
TWEE JONGE GEZELLEN VGK	0129338788	PRIMARY	CAPE WINELANDS	6	3	207	223 200	236 808	257 094	269 514
TYGERBERG HS.	0101310310	SECONDARY	METRO NORTH	26	5	821	170 612	167 484	176 515	184 725
TYGERHOF PRIM.	0103309363	PRIMARY	METRO CENTRAL	16	4	569	297 947	335 710	353 918	370 988
TYGERSIG PRIM.	0102480835	PRIMARY	METRO NORTH	17	4	622	695 268	711 568	772 524	809 844
TYHOLORA PRIM.	0118041330	PRIMARY	EDEN AND CENTRAL KAROO	39	6	1 454	1 542 312	1 663 376	1 805 868	1 893 108
UITKYK LS	0114309364	PRIMARY	OVERBERG	3	-	103	30 000	30 750	33 000	35 000
UITKYK PRIM.	0138347108	PRIMARY	WEST COAST	21	4	786	871 596	899 184	976 212	1 023 372
UITNOOD NGK PRIM.	0128337587	PRIMARY	CAPE WINELANDS	4	-	100	117 180	114 400	124 200	130 200
UITSIG PRIM.	0102480843	PRIMARY	METRO NORTH	18	4	663	744 372	758 472	823 446	863 226
UITVLUG VGK PRIM.	0117337749	PRIMARY	OVERBERG	2	-	18	30 000	30 000	31 000	32 000
UITZIG SEK.	0102483567	SECONDARY	METRO NORTH	11	3	291	419 616	332 904	361 422	378 882
UKHANYO PRIM.	0104041331	PRIMARY	METRO SOUTH	42	6	1 612	1 733 148	1 844 128	2 002 104	2 098 824
UMMANGALISO PRIM.	0106041212	PRIMARY	METRO EAST	29	5	1 136	1 147 248	1 299 584	1 410 912	1 479 072
UMNQOPHISO PRIM.	0111041228	PRIMARY	METRO EAST	37	6	1 480	1 506 600	1 693 120	1 838 160	1 926 960
UMTHAWELANGA PRIM.	0106041328	PRIMARY	METRO EAST	27	5	1 045	1 076 940	1 195 480	1 297 890	1 360 590
UMYEZO WAMA APILE HS	0100000288	SECONDARY	OVERBERG	29	5	1 014	1 129 392	1 160 016	1 259 388	1 320 228
UMYEZO WAMA APILE PRIM.	0114041326	SECONDARY	OVERBERG	40	6	1 448	1 532 268	1 656 512	1 798 416	1 885 296
UNIONDALE HS.	0125112257	SECONDARY	EDEN AND CENTRAL KAROO	11	-	377	193 973	222 430	234 494	245 804
USASAZO SEC.	0103323926	SECONDARY	METRO EAST	38	6	1 348	1 515 528	1 542 112	1 674 216	1 755 096

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UXOLO HS.	0106041339	SECONDARY	METRO EAST	31	5	801	1 045 692	916 344	994 842	1 042 902
VAATJIE MOR PRIM.	0132477486	PRIMARY	METRO NORTH	6	-	152	175 212	173 888	188 784	197 904
VALHALLA PRIM.	0102480851	PRIMARY	METRO NORTH	26	5	960	535 522	566 400	597 120	625 920
VALHALLA SEK	0102483575	SECONDARY	METRO NORTH	12	3	340	204 035	200 600	211 480	221 680
VALPARK PRIM.	0102480479	PRIMARY	METRO NORTH	8	3	292	325 872	334 048	362 664	380 184
VAN CUTSEM COMBINED	0130041107	SECONDARY	CAPE WINELANDS	38	5	1 279	1 388 304	1 463 176	1 588 518	1 665 258
VAN DER HOVEN LS.	0118109333	PRIMARY	EDEN AND CENTRAL KAROO	2	-	74	30 000	30 750	33 000	35 000
VAN REEDE LS.	0124109334	PRIMARY	EDEN AND CENTRAL KAROO	20	4	699	137 223	142 596	150 285	157 275
VAN RIEBEECKSTRAND LS.	0132309366	PRIMARY	METRO NORTH	28	5	1 088	209 405	221 952	233 920	244 800
VAN WYKSDORP PRIM.	0123356948	PRIMARY	EDEN AND CENTRAL KAROO	5	-	140	149 544	160 160	173 880	182 280
VAN WYKSVLEI PRIMARY	0100000420	PRIMARY	CAPE WINELANDS	20	4	649	NEW	742 456	806 058	844 998
VANGUARD PRIM.	0105480878	PRIMARY	METRO CENTRAL	20	4	752	472 368	469 248	520 384	565 504
VANRHYNSDORP HS.	0137312254	SECONDARY	WEST COAST	13	-	407	117 312	126 984	87 505	91 575
VELDRIF HS.	0133312257	SECONDARY	WEST COAST	12	3	394	90 944	91 408	84 710	88 650
VERGENOEG RK PRIM.	0138347248	PRIMARY	WEST COAST	23	4	803	868 248	918 632	997 326	1 045 506
VERGENOEGD PRIM.	0107322245	PRIMARY	METRO NORTH	35	6	1 425	1 516 644	1 630 200	1 769 850	1 855 350
VERGESIG PRIM.	0128330620	PRIMARY	CAPE WINELANDS	24	5	870	978 732	995 280	1 080 540	1 132 740
VICTORIAPARK PRIM.	0130330469	PRIMARY	CAPE WINELANDS	29	5	1 031	1 113 768	1 179 464	1 280 502	1 342 362
VILLIERSDORP SEK.	0114333077	SECONDARY	OVERBERG	22	4	729	847 044	833 976	905 418	949 158
VINKRIVIER PRIM.	0128330280	PRIMARY	CAPE WINELANDS	2	-	52	56 916	59 488	64 584	67 704
VISSERSHOK PRIM.	0101327972	PRIMARY	METRO NORTH	14	4	503	540 144	575 432	624 726	654 906
VISTA HS.	0103313416	SECONDARY	METRO CENTRAL	16	4	574	247 714	242 228	123 410	129 150
VLAKTEPLAAS UCC PRIM.	0124356239	PRIMARY	EDEN AND CENTRAL KAROO	4	-	127	124 992	145 288	157 734	165 354
VLEIPLAAS NGK PRIM.	0117337854	PRIMARY	OVERBERG	2	-	50	55 800	57 200	62 100	65 100
VLOTTENBURG PRIM.	0109321893	PRIMARY	CAPE WINELANDS	14	3	427	337 032	488 488	530 334	555 954
VOLMOED PRIM.	0124357200	PRIMARY	EDEN AND CENTRAL KAROO	7	3	224	241 056	256 256	278 208	291 648
VOLSCHENK LS.	0121109342	PRIMARY	EDEN AND CENTRAL KAROO	12	4	428	80 867	87 312	92 020	96 300
VONDELING NAK PRIM.	0116337242	PRIMARY	EDEN AND CENTRAL KAROO	4	-	100	118 296	114 400	124 200	130 200
VOORBEDAG PRIM.	0124358401	PRIMARY	EDEN AND CENTRAL KAROO	3	-	52	68 076	59 488	64 584	67 704
VOORBRUG SEK.	0107323845	SECONDARY	METRO NORTH	38	6	1 272	1 527 804	1 455 168	1 579 824	1 656 144
VOOR-GROENBERG NGK PRIM.	0112477532	PRIMARY	CAPE WINELANDS	3	-	68	77 004	77 792	84 456	88 536
VOORSORG NGK PRIM.	0126337048	PRIMARY	CAPE WINELANDS	3	-	64	69 192	73 216	79 488	83 328
VOORSPOED PRIM.	0105311286	PRIMARY	METRO CENTRAL	25	5	879	917 352	1 005 576	1 091 718	1 144 458
VOORTREKKER HS.	0105310311	SECONDARY	METRO CENTRAL	17	4	613	138 635	142 829	131 795	137 925
VOORUITSIG PRIM.	0132470562	PRIMARY	WEST COAST	40	6	1 495	1 634 940	1 710 280	1 856 790	1 946 490
VOORWAARTS PRIM.	0121350214	PRIMARY	EDEN AND CENTRAL KAROO	16	4	595	597 060	680 680	738 990	774 690
VORENTOE LS.	0120109344	PRIMARY	EDEN AND CENTRAL KAROO	7	3	218	62 964	64 746	46 870	49 050
VORENTOE PRIM.	0101320714	PRIMARY	METRO NORTH	10	3	411	393 948	470 184	510 462	535 122
VREDELUST PRIM.	0101309369	PRIMARY	METRO NORTH	11	4	443	84 148	90 372	95 245	99 675
VREDENBURG HS.	0134310314	SECONDARY	WEST COAST	28	5	1 006	310 068	325 944	216 290	226 350
VREDENBURG LS.	0134309371	PRIMARY	WEST COAST	27	5	1 046	195 895	213 384	224 890	235 350
VREDENDAL HS.	0138310312	SECONDARY	WEST COAST	14	-	461	95 735	94 505	99 115	103 725
VREDENDAL LS.	0138309370	PRIMARY	WEST COAST	15	4	532	103 448	108 528	114 380	119 700
VREDENDAL SEK.	0138473421	SECONDARY	WEST COAST	29	5	1 100	1 174 032	1 258 400	1 366 200	1 432 200
VREDENDAL-NOORD PRIM.	0138347256	PRIMARY	WEST COAST	26	5	1 023	1 116 000	1 170 312	1 270 566	1 331 946
VRIJZEE VOORB.	0102308211	PRIMARY	METRO NORTH	17	4	630	110 203	128 520	135 450	141 750
VUKANI PRIM.	0106007103	PRIMARY	METRO SOUTH	32	5	1 256	1 297 908	1 436 864	1 559 952	1 635 312
VUKUKHANYE PRIM.	0106042114	PRIMARY	METRO CENTRAL	15	4	563	603 756	644 072	699 246	733 026
VUSELELA PRIM.	0106041214	PRIMARY	METRO EAST	28	5	1 040	1 127 160	1 189 760	1 291 680	1 354 080
VUSISIZWE SEC	0130041103	SECONDARY	CAPE WINELANDS	46	6	1 549	1 794 528	1 772 056	1 923 858	2 016 798
VUYANI PRIM.	0106042313	PRIMARY	METRO CENTRAL	20	4	733	830 304	838 552	910 386	954 366
VUYISEKA SEC.	0106041343	SECONDARY	METRO SOUTH	24	5	885	930 744	1 012 440	1 099 170	1 152 270
VUZAMANZI PUBL. PRIM.	0106041213	PRIMARY	METRO EAST	31	5	1 145	1 285 632	1 309 880	1 422 090	1 490 790
W.A. JOUBERT PRIM.	0108309372	PRIMARY	CAPE WINELANDS	7	3	283	48 057	57 732	60 845	63 675
W.A. ROSSOUW PRIM.	0127330140	PRIMARY	CAPE WINELANDS	20	4	706	687 456	807 664	876 852	919 212
W.D. HENDRICKS PRIM.	0103322164	PRIMARY	METRO CENTRAL	7	3	248	261 144	283 712	308 016	322 896
W.F. LOOTS PRIM.	0129330574	PRIMARY	CAPE WINELANDS	24	5	862	941 904	986 128	1 070 604	1 122 324
W.J. LE ROUX LB PRIM.	0123357014	PRIMARY	EDEN AND CENTRAL KAROO	3	-	106	108 252	121 264	131 652	138 012
WABOOMSHEUWEL NGK PRIM.	0117338354	PRIMARY	CAPE WINELANDS	3	-	75	88 164	85 800	93 150	97 650
WABOOMSKRAAL VGK PRIM.	0118356492	PRIMARY	EDEN AND CENTRAL KAROO	2	-	65	80 352	74 360	80 730	84 630
WAGENHUISKRANTZ PRIM.	0113336041	PRIMARY	OVERBERG	4	-	127	133 920	145 288	157 734	165 354

Name of Institution	EMIS number	Institution Type	Education District	No of Educators	No of Non-Educators	No of Learners	Medium Term Estimates			
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WAGENMAKERSVALLEI NGK	0112477540	PRIMARY	CAPE WINELANDS	8	3	246	290 160	281 424	305 532	320 292
WAKKERSTROOM-OOS NGK	0128338281	PRIMARY	CAPE WINELANDS	2	-	59	68 076	67 496	73 278	76 818
WAKKERSTROOM-WES PRIM.	0128330655	PRIMARY	CAPE WINELANDS	15	4	529	537 912	605 176	657 018	688 758
WALLACEDENE PRIM	0107008015	PRIMARY	METRO NORTH	37	6	1 513	1 621 548	1 730 872	1 879 146	1 969 926
WALLACEDENE SEC	0107008016	SECONDARY	METRO NORTH	34	5	1 036	1 288 980	1 185 184	1 286 712	1 348 872
WALMER ESTATE PRIM.	0103310379	PRIMARY	METRO CENTRAL	8	3	274	89 544	85 488	58 910	61 650
WALMER SEC.	0103313122	SECONDARY	METRO CENTRAL	13	4	401	189 640	172 831	86 215	90 225
WALTER TEKA PUB. PRIM.	0106042216	PRIMARY	METRO SOUTH	18	4	668	682 992	764 192	829 656	869 736
WANGANELLA NGK PRIM.	0126338664	PRIMARY	CAPE WINELANDS	3	-	126	129 456	144 144	156 492	164 052
WARDIA VGK PRIM.	0127338656	PRIMARY	CAPE WINELANDS	2	-	56	63 612	64 064	69 552	72 912
WARMBAD-SPA PRIM.	0122356123	PRIMARY	EDEN AND CENTRAL KAROO	2	-	58	72 540	66 352	72 036	75 516
WATSONIA PRIM.	0101321788	PRIMARY	METRO NORTH	23	4	854	917 352	976 976	1 060 668	1 111 908
WAVECREST PRIM.	0106490431	PRIMARY	METRO SOUTH	19	4	758	355 448	450 252	524 536	570 016
WAVEREN HS	0129330566	SECONDARY	CAPE WINELANDS	38	6	1 426	1 573 560	1 631 344	1 771 092	1 856 652
WEBER GEDENK NGK PRIM.	0109327409	PRIMARY	CAPE WINELANDS	16	4	561	626 076	641 784	696 762	730 422
WEBNERSTRAAT PRIM.	0101320528	PRIMARY	METRO NORTH	14	4	452	501 084	517 088	561 384	588 504
WELBEDACHT UCC PRIM.	0124356166	PRIMARY	EDEN AND CENTRAL KAROO	2	-	64	78 120	73 216	79 488	83 328
WELCOME PRIM.	0105480886	PRIMARY	METRO CENTRAL	13	4	473	325 974	343 398	374 616	402 996
WELGEMEEND NGK PRIM.	0132328049	PRIMARY	WEST COAST	4	-	143	133 920	163 592	177 606	186 186
WELGEMOED NGK PRIM.	0126336815	PRIMARY	CAPE WINELANDS	2	-	24	34 596	30 000	31 000	32 000
WELGEMOED PRIM.	0101309374	PRIMARY	METRO NORTH	21	4	788	148 031	160 752	169 420	177 300
WELLINGTON PRIM.	0112470570	PRIMARY	CAPE WINELANDS	27	5	970	1 123 812	1 109 680	1 204 740	1 262 940
WELLINGTON SEC.	0112473537	SECONDARY	CAPE WINELANDS	34	5	1 113	1 283 400	1 273 272	1 382 346	1 449 126
WELTEVREDE NGK PRIM.	0128337595	PRIMARY	CAPE WINELANDS	2	-	17	30 000	30 000	31 000	32 000
WELTEVREDE NGK	0130337951	PRIMARY	CAPE WINELANDS	6	-	182	212 040	208 208	226 044	236 964
WELTEVREDE SEK.	0112473448	SECONDARY	CAPE WINELANDS	26	5	841	705 024	709 804	792 222	842 682
WELTEVREDE VGK PRIM.	0117337889	PRIMARY	OVERBERG	3	-	59	62 496	67 496	73 278	76 818
WELTEVREDEN NGK PRIM.	0132477664	PRIMARY	WEST COAST	4	-	112	119 412	128 128	139 104	145 824
WELTEVREDEN VALLEY CORE	0106007097	PRIMARY	METRO SOUTH	33	5	1 198	1 310 184	1 370 512	1 487 916	1 559 796
WELVAART NGK PRIM.	0126336874	PRIMARY	CAPE WINELANDS	2	-	45	46 872	51 480	55 890	58 590
WELVERDIEND NGK PRIM.	0138347280	PRIMARY	WEST COAST	3	-	85	92 628	97 240	105 570	110 670
WELVILLE EK PRIM.	0117337838	PRIMARY	CAPE WINELANDS	2	-	50	49 104	57 200	62 100	65 100
WELWITSCIHA PRIM	0107331023	PRIMARY	METRO NORTH	29	5	1 127	1 194 120	1 289 288	1 399 734	1 467 354
WEMMERSHOEK PRIM.	0108470589	PRIMARY	CAPE WINELANDS	10	3	362	383 904	414 128	449 604	471 324
WESBANK LS.	0124109347	PRIMARY	EDEN AND CENTRAL KAROO	19	4	678	134 714	138 312	145 770	152 550
WESBANK SEK.	0132470686	SECONDARY	WEST COAST	31	5	1 126	621 608	664 340	700 372	734 152
WES-EIND PRIM.	0108470597	PRIMARY	CAPE WINELANDS	10	3	382	395 064	437 008	474 444	497 364
WESFLEUR PRIM.	0132470600	PRIMARY	METRO NORTH	36	6	1 423	1 532 268	1 627 912	1 767 366	1 852 746
WESLEY MET. PRACTISING	0103316725	PRIMARY	METRO CENTRAL	7	3	221	95 680	91 936	108 732	121 992
WESPOORT PRIM.	0106490423	PRIMARY	METRO SOUTH	26	5	1 007	703 112	799 558	898 244	958 664
WEST BANK HS	0107324078	SECONDARY	METRO NORTH	24	4	722	834 768	825 968	896 724	940 044
WEST BANK NO. 1 PRIM.	0107319333	PRIMARY	METRO NORTH	33	6	1 236	1 352 592	1 413 984	1 535 112	1 609 272
WEST END PRIM.	0106490458	PRIMARY	METRO SOUTH	33	6	1 287	1 384 956	1 472 328	1 598 454	1 675 674
WEST RIDING PRIM	0103008011	PRIMARY	METRO NORTH	25	4	874	555 830	596 068	543 628	569 848
WESTCOTT PRIM.	0105309375	PRIMARY	METRO SOUTH	11	3	401	76 814	81 804	86 215	90 225
WESTERFORD HS.	0105310316	SECONDARY	METRO CENTRAL	26	5	918	178 911	187 272	197 370	206 550
WESTERN CAPE SPORT	0107008229	SECONDARY	METRO EAST	13	-	309	190 619	182 310	192 198	201 468
WESTLAKE PRIM	0100000056	PRIMARY	METRO SOUTH	17	4	663	668 484	758 472	823 446	863 226
WESTON SEK.	0134473456	SECONDARY	WEST COAST	43	-	1 454	815 581	857 860	904 388	948 008
WESTRIDGE SEC.	0106493449	SECONDARY	METRO SOUTH	29	5	998	328 960	319 360	214 570	224 550
WESTVILLE PRIM.	0106490466	PRIMARY	METRO SOUTH	25	5	999	1 119 348	1 142 856	1 240 758	1 300 698
WILLEM BUCHHOLZ NGK PRIM.	0128337668	PRIMARY	CAPE WINELANDS	3	-	98	94 860	112 112	121 716	127 596
WILLIAM LLOYD PRIM.	0108470627	PRIMARY	CAPE WINELANDS	24	5	842	477 386	496 780	523 724	548 984
WILLOWS PRIM.	0105480908	PRIMARY	METRO CENTRAL	25	5	971	1 018 908	1 110 824	1 205 982	1 264 242
WINDERMERE PRIM.	0103322172	PRIMARY	METRO CENTRAL	20	4	718	301 184	298 688	317 356	360 436
WINDERMERE SEK.	0103323837	SECONDARY	METRO CENTRAL	18	4	630	343 226	371 700	391 860	410 760
WINDMEUL PRIM.	0108477591	PRIMARY	CAPE WINELANDS	11	3	352	395 064	402 688	437 184	458 304
WINDSOR HS.	0105310317	SECONDARY	METRO CENTRAL	19	4	705	198 484	201 630	151 575	158 625
WINDSOR PREP.	0105308212	PRIMARY	METRO CENTRAL	10	3	371	75 600	77 910	79 765	83 475
WINGFIELD PRIM.	0103322180	PRIMARY	METRO CENTRAL	18	4	618	324 220	364 620	384 396	402 936

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WINSLEY PRIM.	0101321265	PRIMARY	METRO NORTH	16	4	542	375 184	403 248	456 364	488 884
WITTEBOME HS.	0105313424	SECONDARY	METRO SOUTH	28	5	872	297 904	299 968	187 480	196 200
WITTEDRIF PRIM.	0119350303	PRIMARY	EDEN AND CENTRAL KAROO	7	3	210	241 056	240 240	260 820	273 420
WITTEDRIFT HS.	0119112261	SECONDARY	EDEN AND CENTRAL KAROO	15	-	458	139 230	144 270	98 470	103 050
WITZENBERG PRIM.	0129330760	PRIMARY	CAPE WINELANDS	22	5	827	920 700	946 088	1 027 134	1 076 754
WOLRAAD WOLTEMADE PRIM.	0102309377	PRIMARY	METRO NORTH	15	4	629	103 448	128 316	135 235	141 525
WOLSELEY LS.	0129312259	PRIMARY	CAPE WINELANDS	4	-	118	30 000	30 750	33 000	35 000
WOLSELEY SEK.	0129333530	SECONDARY	CAPE WINELANDS	23	5	779	471 646	466 621	542 963	589 703
WOODBIDGE PRIM.	0103309384	PRIMARY	METRO CENTRAL	17	4	656	121 204	133 824	141 040	147 600
WOODLANDS PRIM.	0105480916	PRIMARY	METRO CENTRAL	16	4	624	616 032	713 856	775 008	812 448
WOODLANDS SEC.	0106493457	SECONDARY	METRO SOUTH	24	5	813	357 466	332 517	318 696	367 476
WOODVILLE PRIM.	0106490474	PRIMARY	METRO SOUTH	27	5	1 009	1 099 260	1 154 296	1 253 178	1 313 718
WORCESTER GIMNASIUM	0130310235	SECONDARY	CAPE WINELANDS	33	-	996	236 880	239 040	214 140	224 100
WORCESTER LS.	0130309378	PRIMARY	CAPE WINELANDS	21	4	824	153 242	168 096	177 160	185 400
WORCESTER MOSLEM PRIMÉR	0130338001	PRIMARY	CAPE WINELANDS	6	-	227	249 984	259 688	281 934	295 554
WORCESTER NGK OEFEN	0130338117	PRIMARY	CAPE WINELANDS	20	4	727	834 768	831 688	902 934	946 554
WORCESTER RK PRIM.	0130338400	PRIMARY	CAPE WINELANDS	18	4	632	678 528	723 008	784 944	822 864
WORCESTER SEK.	0130333395	SECONDARY	CAPE WINELANDS	49	6	1 487	1 775 556	1 701 128	1 846 854	1 936 074
WORCESTER VOORB.	0130308213	PRIMARY	CAPE WINELANDS	11	4	402	114 264	110 952	86 430	90 450
WORCESTER-NOORD PRIM.	0130309379	PRIMARY	CAPE WINELANDS	18	4	663	128 152	135 252	142 545	149 175
WORCESTER-OOS LS.	0130309380	PRIMARY	CAPE WINELANDS	14	4	526	101 518	107 304	113 090	118 350
WUPPERTHAL MOR PRIM.	0136477621	PRIMARY	WEST COAST	6	-	203	223 200	232 232	252 126	264 306
WYNBERG BOYS' HS.	0105310318	SECONDARY	METRO SOUTH	25	-	880	166 945	179 520	189 200	198 000
WYNBERG BOYS' JUNIOR	0105309381	PRIMARY	METRO SOUTH	16	4	659	120 818	134 436	141 685	148 275
WYNBERG GIRLS' HS.	0105310321	SECONDARY	METRO SOUTH	27	-	921	182 771	187 884	198 015	207 225
WYNBERG GIRLS' JUNIOR.	0105309382	PRIMARY	METRO SOUTH	16	4	609	115 028	124 236	130 935	137 025
WYNBERG SEK.	0105313696	SECONDARY	METRO SOUTH	28	5	768	302 949	283 392	165 120	172 800
WYSERSDRIFT PRIM.	0130330272	PRIMARY	CAPE WINELANDS	6	-	179	199 764	204 776	222 318	233 058
XOLANI PRIM.	0106042314	PRIMARY	METRO CENTRAL	24	4	856	799 056	979 264	1 063 152	1 114 512
YELLOWWOOD PRIM.	0106490369	PRIMARY	METRO SOUTH	29	5	1 117	1 159 524	1 277 848	1 387 314	1 454 334
YOMELELA PRIM.	0106041216	PRIMARY	METRO EAST	23	5	902	960 876	1 031 888	1 120 284	1 174 404
YORK HS.	0118110288	SECONDARY	EDEN AND CENTRAL KAROO	27	-	891	170 419	181 764	191 565	200 475
YORK ROAD PRIM.	0105480924	PRIMARY	METRO CENTRAL	21	4	796	154 400	162 384	171 140	179 100
YSTERPLAAT JUNIOR PRIM.	0103308214	PRIMARY	METRO CENTRAL	15	4	548	289 562	323 320	340 856	357 296
YSTERPLAAT PRIM.	0103309383	PRIMARY	METRO CENTRAL	13	4	482	259 376	284 380	299 804	314 264
ZANDVLIET HS.	0110323780	SECONDARY	METRO EAST	35	6	1 072	405 105	363 408	280 864	345 184
ZANEMFUNDO PRIM.	0106328634	PRIMARY	METRO SOUTH	31	5	1 217	1 283 400	1 392 248	1 511 514	1 584 534
ZEEKOEKAT VGK PRIM.	0124357219	PRIMARY	EDEN AND CENTRAL KAROO	3	-	82	92 628	93 808	101 844	106 764
ZEEKOEKAT PRIM.	0105490482	PRIMARY	METRO SOUTH	17	4	607	611 568	694 408	753 894	790 314
ZEEKOEKAT SEC.	0105313890	SECONDARY	METRO SOUTH	24	4	762	294 666	306 324	163 830	171 450
ZERILDA PARK PRIM.	0105312010	PRIMARY	METRO SOUTH	31	5	1 123	1 179 612	1 284 712	1 394 766	1 462 146
ZIMASA PRIM.	0102042315	PRIMARY	METRO CENTRAL	42	6	1 526	1 805 688	1 745 744	1 895 292	1 986 852
ZISUKHANYO SEC.	0106007102	SECONDARY	METRO SOUTH	32	5	1 076	1 244 340	1 230 944	1 336 392	1 400 952
ZOAR EK PRIM.	0123357022	PRIMARY	EDEN AND CENTRAL KAROO	9	3	290	316 944	331 760	360 180	377 580
ZOAR R.P. BOTHA VGK PRIM.	0123356913	PRIMARY	EDEN AND CENTRAL KAROO	7	3	229	283 464	261 976	284 418	298 158
ZOLA SENIOR SEC	0102483605	SECONDARY	METRO EAST	27	5	828	1 027 836	947 232	1 028 376	1 078 056
ZONNEBLOEM BOYS PRIM.	0103316733	PRIMARY	METRO CENTRAL	8	3	298	63 936	66 156	64 070	67 050
ZONNEBLOEM GIRLS PRAC.	0103316741	PRIMARY	METRO CENTRAL	8	3	288	68 036	67 104	61 920	64 800
ZONNEBLOEM NEST SENIOR	0103310328	SECONDARY	METRO CENTRAL	9	3	323	96 408	100 776	69 445	72 675
ZWAANSWYK	0105309386	PRIMARY	METRO SOUTH	12	4	510	88 587	104 040	109 650	114 750
ZWAANSWYK HS.	0105310323	SECONDARY	METRO SOUTH	18	4	612	138 408	134 028	131 580	137 700
ZWARTBERG HS.	0142212240	SECONDARY	EDEN AND CENTRAL KAROO	13	-	434	322 056	366 296	408 828	434 868
ZWELIHLE PRIM	0115008001	PRIMARY	OVERBERG	32	5	1 198	1 170 684	1 370 512	1 487 916	1 559 796
Total Indicative Allocations to Public Ordinary Schools	1 445			28 152	4 900	995 503	785 261 901	823 091 084	883 199 448	928 798 158

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Indicative Allocations to Independent Schools										
AL-AZHAR INSTITUTE - CAPE TOWN	0105006043	INDEP SCHOOL	METRO SOUTH	-	-	279	1 920 220	1 971 885	2 086 254	2 207 257
AL-AZHAR INSTITUTE OF PAARL	0108007173	INDEP SCHOOL	CAPE WINELANDS	-	-	274	1 968 742	2 058 503	2 177 896	2 304 214
AL-AZHAR SEK SCH	0100000151	INDEP SCHOOL	METRO CENTRAL	-	-	407	3 328 594	3 652 117	3 863 940	4 088 049
AL-HIDAAYAH COLLEGE	0100000435	INDEP SCHOOL	METRO EAST	-	-	-	-	537 144	568 299	601 260
ATHLONE CHRISTIAN SCHOOL	0105008203	INDEP SCHOOL	METRO CENTRAL	-	-	52	251 552	264 069	279 385	295 589
B.E.S.T. ABET CENTRE	0188000404	INDEP SCHOOL	METRO CENTRAL	-	-	141	1 041 706	1 101 351	1 165 229	1 232 812
BELHAR ISLAMIC PRIM.	0101006063	INDEP SCHOOL	METRO NORTH	-	-	337	2 319 405	2 381 811	2 519 956	2 666 113
BELLVILLE CHRISTIAN ACADEMY	0101008286	INDEP SCHOOL	METRO EAST	-	-	118	208 217	216 119	228 654	241 916
BELLVILLE PREPARATORY SCHOOL	0101008293	INDEP SCHOOL	METRO NORTH	-	-	70	321 184	329 825	348 955	369 195
BOSKO CHRISTIAN SCHOOL	0115001046	INDEP SCHOOL	OVERBERG	-	-	109	500 129	513 585	543 373	574 889
BRIDGES ACADEMY	0108008338	INDEP SCHOOL	CAPE WINELANDS	-	-	16	130 854	-	-	-
BUFFELSRIVIER PRIVAAT PRIMÈRE SKOOL	0140008400	INDEP SCHOOL	EDEN & METRO CENTRAL KAROO	-	-	25	114 708	117 795	124 627	131 855
CAMPHILL SCHOOL	0115001202	INDEP SCHOOL	OVERBERG	-	-	201	1 515 561	1 614 974	1 708 642	1 807 743
CAPE MISSION EDUCATIONAL SERVICES	0105008250	INDEP SCHOOL	METRO CENTRAL	-	-	91	732 568	799 417	845 783	894 838
CHRIST GENERATION CHRISTIAN SCHOOL	0101007286	INDEP SCHOOL	METRO NORTH	-	-	154	284 414	300 690	318 130	336 581
CHRISTEL HOUSE SOUTH AFRICA	0105008291	INDEP SCHOOL	METRO SOUTH	-	-	677	5 010 635	5 301 235	5 608 707	5 934 012
CHRISTLIKE ACADEMY	0121008026	INDEP SCHOOL	EDEN & METRO CENTRAL KAROO	-	-	26	125 344	131 399	139 020	147 084
CRESCENT PRIMARY SCHOOL	0100000211	INDEP SCHOOL	METRO SOUTH	-	-	124	568 954	584 262	618 149	654 002
DARLING KOLLEGE	0132007270	INDEP SCHOOL	WEST COAST	-	-	85	146 253	150 188	158 899	168 115
DARUL ARQAM ISLAMIC HS.	0106003396	INDEP SCHOOL	METRO SOUTH	-	-	268	2 191 801	2 404 834	2 544 314	2 691 885
DARUL ISLAM ISLAMIC HS.	0105007063	INDEP SCHOOL	METRO CENTRAL	-	-	589	3 464 528	3 715 637	3 931 143	4 159 150
DASSENBERG WALDORF SCHOOL	0132008406	INDEP SCHOOL	METRO NORTH	-	-	61	279 889	287 419	304 090	321 727
DESTINATUS PRIVAATSKOOL	0100000250	INDEP SCHOOL	METRO EAST	-	-	170	292 507	300 377	317 799	336 231
DUNATOS PRIVAATSKOOL	0101007546	INDEP SCHOOL	METRO EAST	-	-	733	5 459 351	5 791 629	6 127 543	6 482 941
EAGLE'S NEST CHRISTIAN PRIM.	0100000037	INDEP SCHOOL	METRO EAST	-	-	294	2 023 457	2 077 900	2 198 418	2 325 927
EMMANUEL CHRISTIAN ACADEMY	0102007204	INDEP SCHOOL	METRO NORTH	-	-	247	773 118	822 662	870 376	920 858
GEREFORMEERDE LS.	0101000829	INDEP SCHOOL	METRO EAST	-	-	54	154 856	159 023	168 246	178 005
GIHON CHRISTIAN SCHOOL	0107008188	INDEP SCHOOL	METRO EAST	-	-	57	265 855	274 924	290 870	307 740
GLOBAL ACADEMY OF EDUCATION	0120001049	INDEP SCHOOL	EDEN & METRO CENTRAL KAROO	-	-	79	226 549	232 645	246 138	260 414
GLORIA BOTHA SCHOOL	0111007560	INDEP SCHOOL	METRO EAST	-	-	105	363 138	382 107	404 269	427 716

Name of Institution	EMIS number	Institution Type	Education District	No of Educators	No of Non-Educators	No of Learners	Actual			
							2015/16	2016/17	2017/18	2018/19
GOOD HOPE HS	0107003389	INDEP SCHOOL	METRO EAST	-	-	337	1 814 944	1 982 963	2 097 975	2 219 657
GOOD HOPE PRIM.	0107003388	INDEP SCHOOL	METRO EAST	-	-	144	660 721	678 498	717 851	759 486
HEBRON CHRISTIAN ACADEMY	0107007287	INDEP SCHOOL	METRO EAST	-	-	164	765 446	791 790	837 713	886 301
HEBRON CHRISTIAN SCHOOL	0101007175	INDEP SCHOOL	METRO EAST	-	-	88	252 359	259 149	274 179	290 082
HEIDELBERG CHRISTIAN SCHOOL	0116008181	INDEP SCHOOL	EDEN & METRO CENTRAL KAROO	-	-	24	114 440	-	-	-
HELDERBERG PRIMARY SCHOOL	0110000839	INDEP SCHOOL	METRO EAST	-	-	136	234 005	240 301	254 239	268 985
HERMANUS CHRISTIAN ACADEMY	0115006000	INDEP SCHOOL	OVERBERG	-	-	62	284 477	292 131	309 075	327 001
HERMANUS PRIVATE PRE AND PRIMARY SCHOOL	0115001457	INDEP SCHOOL	OVERBERG	-	-	35	60 222	61 842	65 429	69 224
HERMANUS WALDORF SCHOOL	0115007543	INDEP SCHOOL	OVERBERG	-	-	159	1 094 319	1 123 762	1 188 941	1 257 899
HIDAYATUL ISLAM COLLEGE	0103007365	INDEP SCHOOL	METRO CENTRAL	-	-	171	1 176 909	1 208 575	1 278 672	1 352 835
HILLCREST SCHOOL.	0103000808	INDEP SCHOOL	METRO CENTRAL	-	-	169	484 643	497 683	526 549	557 088
HOLY CROSS CONVENT (BROOKLYN)	0103000810	INDEP SCHOOL	METRO CENTRAL	-	-	208	954 374	980 053	1 036 896	1 097 036
HOLY CROSS HIGH SCHOOL (MAITLAND)	0103000809	INDEP SCHOOL	METRO CENTRAL	-	-	279	1 521 176	1 669 027	1 765 830	1 868 248
HOLY CROSS SISTERS' SCHOOL.(B)	0101000830	INDEP SCHOOL	METRO NORTH	-	-	404	1 853 689	1 903 564	2 013 971	2 130 781
HOPE AND LIGHT PRIMARY SCHOOL	0100000128	INDEP SCHOOL	METRO EAST	-	-	115	527 659	541 856	573 284	606 534
HOPE OF AFRICA JUNIOR COLLEGE	0102008367	INDEP SCHOOL	METRO NORTH	-	-	62	284 477	292 131	309 075	327 001
HYDE PARK COLLEGE	0100000152	INDEP SCHOOL	METRO SOUTH	-	-	390	2 001 264	2 089 025	2 210 189	2 338 380
IEGLAASI NIEYAH SCHOOL	0106006003	INDEP SCHOOL	METRO SOUTH	-	-	290	1 995 927	2 049 629	2 168 508	2 294 281
IQRA ACADEMY	0101007216	INDEP SCHOOL	METRO NORTH	-	-	166	1 357 608	1 489 561	1 575 956	1 667 361
ISLAMIA COLLEGE SEC.	0105003386	INDEP SCHOOL	METRO CENTRAL	-	-	1 460	2 693 211	2 846 010	3 011 078	3 185 721
JUNIOR COLLEGE	0105007359	INDEP SCHOOL	METRO CENTRAL	-	-	234	1 073 671	1 102 559	1 166 508	1 234 165
KHANYISA WALDORF SCHOOL	0105007171	INDEP SCHOOL	METRO SOUTH	-	-	237	456 383	490 220	518 652	548 734
KINGS CHRISTIAN SCHOOL	0100000066	INDEP SCHOOL	CAPE WINELANDS	-	-	19	46 188	49 347	52 209	55 237
KING'S SCHOOL	0102008092	INDEP SCHOOL	METRO NORTH	-	-	64	110 120	113 083	119 642	126 581
KINGSWAY CHRISTIAN SCHOOL	0114007104	INDEP SCHOOL	OVERBERG	-	-	33	98 414	102 739	108 697	115 002
KNYSNA CHRISTIAN MISSION SCHOOL	0100000036	INDEP SCHOOL	EDEN & METRO CENTRAL KAROO	-	-	51	234 005	240 301	254 239	268 985
KNYSNA CHRISTIAN SCHOOL	0119008254	INDEP SCHOOL	EDEN & METRO CENTRAL KAROO	-	-	30	109 292	115 682	122 391	129 490
KOO LS.	0127309278	INDEP SCHOOL	CAPE WINELANDS	-	-	33	226 759	233 234	246 761	261 073
LEAP SCIENCE AND MATHS SCHOOL	0105008025	INDEP SCHOOL	METRO CENTRAL	-	-	368	3 009 638	3 302 160	3 493 685	3 696 319
LEARN TO LIVE ECD	0103008185	INDEP SCHOOL	METRO CENTRAL	-	-	345	2 374 465	2 438 352	2 579 777	2 729 404
MADRASATUR RAJAA STRAND HS	0111007200	INDEP SCHOOL	METRO EAST	-	-	176	1 439 392	1 579 294	1 670 893	1 767 805

Name of Institution	EMIS number	Institution Type	Education District	No of Educators	No of Non-Educators	No of Learners	Medium Term Estimates			
							Actual 2015/16	2016/17	2017/18	2018/19
MADRASSA - TU - TARBIYYAH ISLAMIC SCHOOL	0105008189	INDEP SCHOOL	METRO SOUTH	-	-	296	2 037 222	2 092 036	2 213 374	2 341 749
MARY HELP OF CHRISTIANS PRIM.	0108003385	INDEP SCHOOL	CAPE WINELANDS	-	-	547	3 764 732	3 866 025	4 090 255	4 327 489
MCGREGOR WALDORF SCHOOL	0130007064	INDEP SCHOOL	CAPE WINELANDS	-	-	99	392 850	-	-	-
MELKBOS BAPTIST FELLOWSHIP COLLEGE	0132008297	INDEP SCHOOL	METRO NORTH	-	-	59	168 998	183 126	193 747	204 985
MORESTER PRIVAATSKOOL	0137006037	INDEP SCHOOL	WEST COAST	-	-	27	76 823	83 202	88 027	93 133
NORTHCLIFF HOUSE COLLEGE	0115007810	INDEP SCHOOL	OVERBERG	-	-	-	-	452 443	478 685	506 449
NOUVEAU KOLLEGE	0138007203	INDEP SCHOOL	WEST COAST	-	-	73	125 606	128 985	136 466	144 382
OLYFKRANS COLLEGE.	0117000842	INDEP SCHOOL	OVERBERG	-	-	82	265 931	290 811	307 678	325 523
PIKETBERG CHRISTIAN SCHOOL	0133008388	INDEP SCHOOL	WEST COAST	-	-	33	98 954	103 533	109 538	115 891
PLETTENBERG BAY CHRISTIAN	0119001054	INDEP SCHOOL	EDEN & METRO CENTRAL KAROO	-	-	46	104 454	110 857	117 287	124 090
PREMIER COLLEGE	0105008028	INDEP SCHOOL	METRO CENTRAL	-	-	180	613 377	672 995	712 028	753 326
RIJK TULBAGH PRIVAATSKOOL	0129008171	INDEP SCHOOL	CAPE WINELANDS	-	-	82	141 091	144 888	153 291	162 182
RIVERSIDE PRIM.	0105003390	INDEP SCHOOL	METRO CENTRAL	-	-	160	734 134	753 887	797 612	843 874
RIVERWOOD PRIMARY SCHOOL (PREV KNOWN AS STEPPING STONES PRIMARY (KN))	0119101040	INDEP SCHOOL	EDEN & METRO CENTRAL KAROO	-	-	86	147 974	151 955	160 769	170 093
ROBERTSON LOGOS CHRISTIAN SCHOOL	0128007202	INDEP SCHOOL	CAPE WINELANDS	-	-	125	380 062	399 868	423 061	447 598
RUENS KOLLEGE	0113309276	INDEP SCHOOL	OVERBERG	-	-	77	220 814	226 755	239 907	253 821
SCHOOL OF HOPE	0103007340	INDEP SCHOOL	METRO CENTRAL	-	-	372	3 042 351	3 338 053	3 531 660	3 736 497
SHALOM AKADEMIE	0123008273	INDEP SCHOOL	EDEN & METRO CENTRAL KAROO	-	-	104	506 560	533 219	564 146	596 867
SHILOAH CHRISTIAN SCHOOL	0105007428	INDEP SCHOOL	METRO SOUTH	-	-	231	443 468	475 807	503 404	532 601
SHILOH CENTRE OF LEARNING	0101007970	INDEP SCHOOL	METRO NORTH	-	-	74	212 211	217 920	230 560	243 932
SIMOND PRIVAATSKOOL	0108006030	INDEP SCHOOL	WEST COAST	-	-	77	132 488	136 053	143 944	152 293
ST. MICHAELS PRIM.(KHAYELITSHA)	0106008405	INDEP SCHOOL	METRO EAST	-	-	193	1 328 324	1 364 064	1 443 179	1 526 884
ST. PETER'S ACADEMY	0110007215	INDEP SCHOOL	METRO EAST	-	-	80	550 601	565 415	598 209	632 905
STAR INTERNATIONAL HIGH SCHOOL	0105007284	INDEP SCHOOL	METRO CENTRAL	-	-	351	908 615	950 164	1 005 274	1 063 580
STORMONT MADUBELA PRIM.	0106005101	INDEP SCHOOL	METRO SOUTH	-	-	288	1 982 162	2 035 494	2 153 553	2 278 459
TEREO COMMUNITY SCHOOL	0110007817	INDEP SCHOOL	METRO EAST	-	-	63	433 598	445 264	471 090	498 413
THE ARK CHRISTIAN SCHOOL	0105007068	INDEP SCHOOL	METRO EAST	-	-	222	1 581 047	1 647 155	1 742 690	1 843 766
THE LEADERSHIP COLLEGE MANNENBERG	0105008404	INDEP SCHOOL	METRO CENTRAL	-	-	413	3 372 481	3 698 335	3 912 838	4 139 783
THE LEADERSHIP COLLEGE OBSERVATORY	0100000414	INDEP SCHOOL	METRO CENTRAL	-	-	-	-	197 412	208 862	220 976
THE ORACLE ACADEMY	0105008330	INDEP SCHOOL	METRO SOUTH	-	-	314	642 002	704 401	745 256	788 481

Name of Institution	EMIS number	Institution Type	Education District	No of Educators	No of Non-Educators	No of Learners	Actual	Medium Term Estimates		
							2015/16	2016/17	2017/18	2018/19
THE VINE CHRISTIAN SCHOOL	0118007194	INDEP SCHOOL	EDEN & METRO CENTRAL KAROO	-	-	62	138 732	147 016	155 543	164 564
THE VINE SCHOOL (PREVIOUSLY JOHN WYCLIFFE CHRISTIAN SCHOOL)	0105003392	INDEP SCHOOL	METRO CENTRAL	-	-	121	208 196	213 798	226 198	239 317
TOPOLINO PRIVATE SCHOOL	0131007436	INDEP SCHOOL	WEST COAST	-	-	229	394 024	404 625	428 093	452 923
VISION OF AFRICA	0100000428	INDEP SCHOOL	CAPE WINELANDS	-	-	-	-	122 507	129 612	137 129
VYEBOOM CHRISTELIKE PRIVAATSKOOL	0114008373	INDEP SCHOOL	OVERBERG	-	-	59	169 195	173 747	183 825	194 486
WELLINGTON PREP. SCHOOL	0112008328	INDEP SCHOOL	CAPE WINELANDS	-	-	140	240 888	247 369	261 716	276 896
WEST COAST CHRISTIAN ACADEMY	0103007206	INDEP SCHOOL	METRO NORTH	-	-	175	522 367	545 524	577 164	610 640
Y2K COLLEGE	0103007511	INDEP SCHOOL	METRO CENTRAL	-	-	300	1 635 673	1 794 652	1 898 742	2 008 869
YOUNG AMBASSADORS PRIMARY SCHOOL	0100000319	INDEP SCHOOL	EDEN & METRO CENTRAL KAROO	-	-	95	435 892	447 620	473 582	501 050
YOUNG EAGLES CHRISTIAN ACADEMY	0107007238	INDEP SCHOOL	METRO EAST	-	-	96	172 955	181 058	191 559	202 670
ZENZELENI SCHOOL FOR CREATIVE EDUCATION	0106008397	INDEP SCHOOL	METRO EAST	-	-	244	1 679 332	1 724 516	1 824 538	1 930 361
ZOETENDAL AKADEMIE	0113007143	INDEP SCHOOL	OVERBERG	-	-	29	83 164	85 401	90 354	95 595
Total Indicative Allocations to Independent Schools	103			-	-	18 600	95 383 636	101 298 000	107 173 285	113 389 335

NAME of HOSPITAL: **Victoria District Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2012/13	2013/14	2014/15				2015/16	2016/17	2017/18
Receipts									
Transfer receipts from national									
Equitable share	175 026	177 300	206 207	227 751	229 972	229 972	242 255	253 729	266 431
Conditional grants	2 822	2 638	3 663	4 217	4 217	4 217	3 499	4 043	4 533
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	2 822	2 638	3 663	4 217	4 217	4 217	3 499	4 043	4 533
Funds from Provincial Own Revenue									
Total receipts	177 848	179 938	209 870	231 968	234 189	234 189	245 754	257 772	270 964
Payments									
Current payments	173 626	178 082	206 982	229 003	230 994	230 994	239 349	252 971	268 328
Compensation of employees	117 771	126 059	144 958	155 671	157 877	157 877	166 664	174 585	183 803
Goods and services	55 855	52 023	62 024	73 332	73 117	73 117	72 685	78 386	84 525
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	359	68	725	471	471	471	520	561	605
Municipalities									
Departmental agencies and accounts				10	10	10	11	12	13
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	359	68	725	461	461	461	509	549	592
Payments for capital assets	3 860	1 788	2 163	2 494	2 724	2 724	5 885	4 240	2 031
Buildings and other fixed structures	47								
Machinery and equipment	3 813	1 788	2 163	2 494	2 724	2 724	5 885	4 240	2 031
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	3								
Unallocated contingency reserve									
Total Payments	177 848	179 938	209 870	231 968	234 189	234 189	245 754	257 772	270 964
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **False Bay Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2012/13	2013/14	2014/15				2015/16	2016/17	2017/18
Receipts									
Transfer receipts from national									
Equitable share	54 887	59 394	68 841	71 872	72 821	72 821	76 701	81 079	85 843
Conditional grants	3 606	4 088	5 091	5 307	5 307	5 307	5 810	6 712	7 527
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	3 606	4 088	5 091	5 307	5 307	5 307	5 810	6 712	7 527
Funds from Provincial Own Revenue									
Total receipts	58 493	63 482	73 932	77 179	78 128	78 128	82 511	87 791	93 370
Payments									
Current payments	58 164	62 462	72 005	75 922	76 840	76 840	81 769	86 916	92 552
Compensation of employees	41 461	45 135	46 412	51 398	52 101	52 101	55 827	58 727	62 016
Goods and services	16 703	17 327	25 593	24 524	24 739	24 739	25 942	28 189	30 536
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	133	181	190	179	179	179	198	214	231
Municipalities									
Departmental agencies and accounts	5	5	7	7	7	7	8	9	10
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	128	176	183	172	172	172	190	205	221
Payments for capital assets	195	839	1 737	1 078	1 109	1 109	544	661	587
Buildings and other fixed structures									
Machinery and equipment	195	839	1 737	1 078	1 109	1 109	544	661	587
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	1								
Unallocated contingency reserve									
Total Payments	58 493	63 482	73 932	77 179	78 128	78 128	82 511	87 791	93 370
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Wesfleur Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2015/16	Revised estimate	Medium-term estimates		
	2012/13	2013/14	2014/15				2016/17	2017/18	2018/19
Receipts									
Transfer receipts from national									
Equitable share	52 372	54 905	70 277	79 525	80 669	80 669	79 558	83 913	89 252
Conditional grants	3 615	3 468	4 402	4 613	4 613	4 613	6 199	7 162	8 031
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	3 615	3 468	4 402	4 613	4 613	4 613	6 199	7 162	8 031
Funds from Provincial Own Revenue									
Total receipts	55 987	58 373	74 679	84 138	85 282	85 282	85 757	91 075	97 283
Payments									
Current payments	55 471	57 861	72 224	82 636	83 780	83 780	84 810	90 500	96 662
Compensation of employees	32 836	35 603	41 620	46 678	47 322	47 322	46 224	48 659	51 400
Goods and services	22 635	22 258	30 604	35 958	36 458	36 458	38 586	41 841	45 262
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	123	149	385	180	180	180	199	215	232
Municipalities									
Departmental agencies and accounts	10								
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	113	149	385	180	180	180	199	215	232
Payments for capital assets	373	363	2 070	1 322	1 322	1 322	748	360	389
Buildings and other fixed structures									
Machinery and equipment	373	363	2 070	1 322	1 322	1 322	748	360	389
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	20								
Unallocated contingency reserve									
Total Payments	55 987	58 373	74 679	84 138	85 282	85 282	85 757	91 075	97 283
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **GF Jooste Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2015/16	Revised estimate	Medium-term estimates		
	2012/13	2013/14	2014/15				2016/17	2017/18	2018/19
Receipts									
Transfer receipts from national									
Equitable share	187 079								
Conditional grants	5 005								
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	5 005								
Funds from Provincial Own Revenue									
Total receipts	192 084								
Payments									
Current payments	191 153								
Compensation of employees	130 209								
Goods and services	60 944								
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	557								
Municipalities									
Departmental agencies and accounts	3								
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	554								
Payments for capital assets	329								
Buildings and other fixed structures									
Machinery and equipment	329								
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	45								
Unallocated contingency reserve									
Total Payments	192 084								
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Eerste River Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2015/16	Revised estimate	Medium-term estimates		
	2012/13	2013/14	2014/15				2016/17	2017/18	2018/19
Receipts									
Transfer receipts from national									
Equitable share	100 025	104 818	120 940	125 898	128 245	128 245	132 696	140 541	149 677
Conditional grants	5 221	5 870	7 015	7 757	7 757	7 757	6 841	7 904	8 864
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	5 221	5 870	7 015	7 757	7 757	7 757	6 841	7 904	8 864
Funds from Provincial Own Revenue									
Total receipts	105 246	110 688	127 955	133 655	136 002	136 002	139 537	148 445	158 541
Payments									
Current payments	104 512	109 357	123 760	130 925	133 070	133 070	138 656	147 416	157 039
Compensation of employees	60 044	64 645	73 652	78 234	80 319	80 319	84 238	88 491	93 350
Goods and services	44 468	44 712	50 108	52 691	52 751	52 751	54 418	58 925	63 689
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	226	226	847	371	371	371	406	438	472
Municipalities									
Departmental agencies and accounts	2	2	2	3	3	3	3	3	3
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	224	224	845	368	368	368	403	435	469
Payments for capital assets	466	1 105	3 347	2 359	2 561	2 561	475	591	1 030
Buildings and other fixed structures									
Machinery and equipment	466	1 105	3 347	2 359	2 561	2 561	475	591	1 030
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	42		1						
Unallocated contingency reserve									
Total Payments	105 246	110 688	127 955	133 655	136 002	136 002	139 537	148 445	158 541
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Mitchells Plain District Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2012/13	2013/14	2014/15				2015/16	2016/17	2017/18
Receipts									
Transfer receipts from national									
Equitable share	41 642	263 938	351 245	376 300	380 065	380 065	403 499	425 478	451 120
Conditional grants	3 993	10 182	10 412	9 677	9 836	9 836	11 180	12 916	14 485
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	3 993	10 182	10 412	9 677	9 836	9 836	11 180	12 916	14 485
Funds from Provincial Own Revenue									
Total receipts	45 635	274 120	361 657	385 977	389 901	389 901	414 679	438 394	465 605
Payments									
Current payments	45 467	273 279	359 643	384 119	387 995	387 995	412 189	436 200	463 051
Compensation of employees	32 251	178 614	237 105	266 350	270 067	270 067	289 569	303 930	320 412
Goods and services	13 216	94 665	122 538	117 769	117 928	117 928	122 620	132 270	142 639
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	113	621	822	1 308	1 308	1 308	1 435	1 547	1 668
Municipalities									
Departmental agencies and accounts	1	4	17	11	11	11	12	13	14
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	112	617	805	1 297	1 297	1 297	1 423	1 534	1 654
Payments for capital assets	55	220	1 180	550	598	598	1 055	647	886
Buildings and other fixed structures									
Machinery and equipment	55	220	1 180	550	550	550	1 055	647	886
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets					48	48			
Payments for financial assets			12						
Unallocated contingency reserve									
Total Payments	45 635	274 120	361 657	385 977	389 901	389 901	414 679	438 394	465 605
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Helderberg Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2012/13	2013/14	2014/15				2015/16	2016/17	2017/18
Receipts									
Transfer receipts from national									
Equitable share	125 462	135 642	156 843	165 794	167 299	167 299	179 768	188 258	198 649
Conditional grants	7 486	8 778	10 405	14 319	13 025	13 025	11 089	12 812	14 367
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	7 486	8 778	10 405	14 319	13 025	13 025	11 089	12 812	14 367
Funds from Provincial Own Revenue									
Total receipts	132 948	144 420	167 248	180 113	180 324	180 324	190 857	201 070	213 016
Payments									
Current payments	132 191	143 585	163 454	178 494	178 705	178 705	187 186	199 009	211 969
Compensation of employees	84 077	92 648	102 955	112 763	112 972	112 972	118 242	124 216	131 038
Goods and services	48 114	50 937	60 499	65 731	65 733	65 733	68 944	74 793	80 931
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	128	80	232	152	152	152	168	181	195
Municipalities									
Departmental agencies and accounts			7	5	5	5	6	6	6
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	128	80	225	147	147	147	162	175	189
Payments for capital assets	629	755	3 542	1 467	1 467	1 467	3 503	1 880	852
Buildings and other fixed structures									
Machinery and equipment	629	755	3 542	1 467	1 467	1 467	3 503	1 880	852
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets			20						
Unallocated contingency reserve									
Total Payments	132 948	144 420	167 248	180 113	180 324	180 324	190 857	201 070	213 016
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Khayelitsha Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2012/13	2013/14	2014/15				2015/16	2016/17	2017/18
Receipts									
Transfer receipts from national									
Equitable share	240 727	236 888	273 446	304 824	307 108	307 108	321 655	340 056	360 685
Conditional grants	817		285	500	3 558	3 558	4 212	4 866	5 458
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	817		285	500	3 558	3 558	4 212	4 866	5 458
Funds from Provincial Own Revenue									
Total receipts	241 544	236 888	273 731	305 324	310 666	310 666	325 867	344 922	366 143
Payments									
Current payments	240 902	236 583	271 689	303 818	308 670	308 670	324 165	343 202	364 541
Compensation of employees	127 319	142 803	167 307	193 500	198 352	198 352	208 742	218 736	230 339
Goods and services	113 583	93 780	104 382	110 318	110 318	110 318	115 423	124 466	134 202
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	174	155	258	283	283	283	309	333	358
Municipalities									
Departmental agencies and accounts	1	2	4	4	4	4	4	4	4
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	173	153	254	279	279	279	305	329	354
Payments for capital assets	458	150	1 756	1 223	1 713	1 713	1 393	1 387	1 244
Buildings and other fixed structures									
Machinery and equipment	458	150	1 756	1 223	1 713	1 713	1 393	1 387	1 244
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	10		28						
Unallocated contingency reserve									
Total Payments	241 544	236 888	273 731	305 324	310 666	310 666	325 867	344 922	366 143
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Karl Bremer Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2012/13	2013/14	2014/15				2015/16	2016/17	2017/18
Receipts									
Transfer receipts from national									
Equitable share	240 593	256 236	303 039	324 150	330 816	330 816	345 583	365 387	384 843
Conditional grants	5 145	9 632	7 007	7 844	7 844	7 844	7 448	8 605	9 650
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	5 145	9 632	7 007	7 844	7 844	7 844	7 448	8 605	9 650
Funds from Provincial Own Revenue									
Total receipts	245 738	265 868	310 046	331 994	338 660	338 660	353 031	373 992	394 493
Payments									
Current payments	242 131	263 774	305 278	328 893	332 175	332 175	348 819	368 833	391 305
Compensation of employees	160 747	179 148	208 367	231 626	234 908	234 908	247 933	259 842	273 655
Goods and services	81 384	84 626	96 911	97 267	97 267	97 267	100 886	108 991	117 650
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	917	773	1 243	1 546	1 546	1 546	1 708	1 842	1 986
Municipalities									
Departmental agencies and accounts			16	6	6	6	7	8	9
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	917	773	1 227	1 540	1 540	1 540	1 701	1 834	1 977
Payments for capital assets	2 670	1 321	3 502	1 555	4 939	4 939	2 504	3 317	1 202
Buildings and other fixed structures									
Machinery and equipment	2 670	1 321	3 502	1 555	4 891	4 891	2 504	3 317	1 202
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets					48	48			
Payments for financial assets	20		23						
Unallocated contingency reserve									
Total Payments	245 738	265 868	310 046	331 994	338 660	338 660	353 031	373 992	394 493
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Otto Du Plessis Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2015/16	Revised estimate	Medium-term estimates		
	2012/13	2013/14	2014/15				2016/17	2017/18	2018/19
Receipts									
Transfer receipts from national									
Equitable share	18 954	19 895	21 153	22 649	22 898	22 898	23 050	24 303	25 680
Conditional grants	295	1 204	243	346	346	346	358	414	464
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	295	1 204	243	346	346	346	358	414	464
Funds from Provincial Own Revenue									
Total receipts	19 249	21 099	21 396	22 995	23 244	23 244	23 408	24 717	26 144
Payments									
Current payments	18 577	20 619	20 730	21 586	21 835	21 835	23 077	24 307	25 708
Compensation of employees	15 285	16 437	16 961	17 671	17 920	17 920	18 876	19 779	20 828
Goods and services	3 292	4 182	3 769	3 915	3 915	3 915	4 201	4 528	4 880
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	3		139	84	84	84	93	100	108
Municipalities									
Departmental agencies and accounts			3						
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	3		136	84	84	84	93	100	108
Payments for capital assets	669	480	527	1 325	1 325	1 325	238	310	328
Buildings and other fixed structures									
Machinery and equipment	669	480	527	1 325	1 325	1 325	238	310	328
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets									
Unallocated contingency reserve									
Total Payments	19 249	21 099	21 396	22 995	23 244	23 244	23 408	24 717	26 144
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL:

Caledon Hospital

TYPE:

District Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2015/16	Revised estimate	Medium-term estimates		
	2012/13	2013/14	2014/15				2016/17	2017/18	2018/19
Receipts									
Transfer receipts from national									
Equitable share	32 114	33 158	40 041	40 642	42 313	42 313	44 455	46 546	49 298
Conditional grants	4 029	4 526	4 179	4 855	4 855	4 855	6 645	7 677	8 609
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	4 029	4 526	4 179	4 855	4 855	4 855	6 645	7 677	8 609
Funds from Provincial Own Revenue									
Total receipts	36 143	37 684	44 220	45 497	47 168	47 168	51 100	54 223	57 907
Payments									
Current payments	34 917	37 025	43 256	44 828	46 302	46 302	49 929	53 389	57 070
Compensation of employees	25 186	26 850	28 321	30 135	31 300	31 300	34 195	36 294	38 553
Goods and services	9 731	10 175	14 935	14 693	15 002	15 002	15 734	17 095	18 517
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	98	98	382	327	327	327	361	389	419
Municipalities									
Departmental agencies and accounts			7						
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	98	98	375	327	327	327	361	389	419
Payments for capital assets	1 128	561	580	342	539	539	810	445	418
Buildings and other fixed structures									
Machinery and equipment	1 128	561	580	342	520	520	810	445	418
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets					19	19			
Payments for financial assets			2						
Unallocated contingency reserve									
Total Payments	36 143	37 684	44 220	45 497	47 168	47 168	51 100	54 223	57 907
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Hermanus Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2012/13	2013/14	2014/15				2015/16	2016/17	2017/18
Receipts									
Transfer receipts from national									
Equitable share	45 987	48 634	51 658	55 726	57 068	57 068	62 162	65 425	69 228
Conditional grants	5 672	6 244	7 851	8 904	8 904	8 904	4 172	4 820	5 405
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	5 672	6 244	7 851	8 904	8 904	8 904	4 172	4 820	5 405
Funds from Provincial Own Revenue									
Total receipts	51 659	54 878	59 509	64 630	65 972	65 972	66 334	70 245	74 633
Payments									
Current payments	40 911	54 377	58 473	64 095	65 327	65 327	65 664	69 676	74 083
Compensation of employees	26 200	35 160	39 733	42 890	44 232	44 232	48 062	50 657	53 557
Goods and services	14 711	19 217	18 740	21 205	21 095	21 095	17 602	19 019	20 526
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	61	6	457	58	58	58	64	69	74
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	61	6	457	58	58	58	64	69	74
Payments for capital assets	10 669	495	571	477	587	587	606	500	476
Buildings and other fixed structures									
Machinery and equipment	10 669	495	571	477	500	500	606	500	476
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets					87	87			
Payments for financial assets	18		8						
Unallocated contingency reserve									
Total Payments	51 659	54 878	59 509	64 630	65 972	65 972	66 334	70 245	74 633
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Swellendam Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2015/16	Revised estimate	Medium-term estimates		
	2012/13	2013/14	2014/15				2016/17	2017/18	2018/19
Receipts									
Transfer receipts from national									
Equitable share	25 306	24 498	28 229	28 910	29 210	29 210	30 502	32 179	34 060
Conditional grants	4 022	4 226	3 926	4 562	4 562	4 562	3 990	4 609	5 169
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	4 022	4 226	3 926	4 562	4 562	4 562	3 990	4 609	5 169
Funds from Provincial Own Revenue									
Total receipts	29 328	28 724	32 155	33 472	33 772	33 772	34 492	36 788	39 229
Payments									
Current payments	28 468	28 312	31 339	33 105	33 405	33 405	34 064	36 326	38 761
Compensation of employees	20 371	21 434	23 521	24 383	24 683	24 683	25 242	26 785	28 452
Goods and services	8 097	6 878	7 818	8 722	8 722	8 722	8 822	9 541	10 309
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	47	26	103	58	58	58	64	69	74
Municipalities									
Departmental agencies and accounts			6	2	2	2	2	2	2
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	47	26	97	56	56	56	62	67	72
Payments for capital assets	813	386	707	309	309	309	364	393	394
Buildings and other fixed structures									
Machinery and equipment	813	386	707	309	309	309	364	393	394
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets			6						
Unallocated contingency reserve									
Total Payments	29 328	28 724	32 155	33 472	33 772	33 772	34 492	36 788	39 229
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Ceres Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2012/13	2013/14	2014/15				2015/16	2016/17	2017/18
Receipts									
Transfer receipts from national									
Equitable share	43 186	46 571	52 576	57 687	58 145	58 145	60 291	63 773	67 660
Conditional grants	2 373	1 606	25	20	20	20	250	289	324
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	2 373	1 606	25	20	20	20	250	289	324
Funds from Provincial Own Revenue									
Total receipts	45 559	48 177	52 601	57 707	58 165	58 165	60 541	64 062	67 984
Payments									
Current payments	44 651	47 370	51 988	56 855	57 298	57 298	59 962	63 416	67 305
Compensation of employees	28 961	32 044	33 764	37 613	38 156	38 156	38 980	40 776	42 885
Goods and services	15 690	15 326	18 224	19 242	19 142	19 142	20 982	22 640	24 420
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	46	62	44	117	117	117	129	139	150
Municipalities									
Departmental agencies and accounts	3	3	3	3	3	3	3	3	3
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	43	59	41	114	114	114	126	136	147
Payments for capital assets	862	745	523	735	750	750	450	507	529
Buildings and other fixed structures									
Machinery and equipment	862	745	523	735	750	750	450	507	529
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets			46						
Unallocated contingency reserve									
Total Payments	45 559	48 177	52 601	57 707	58 165	58 165	60 541	64 062	67 984
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Montagu Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2015/16	Revised estimate	Medium-term estimates		
	2012/13	2013/14	2014/15				2016/17	2017/18	2018/19
Receipts									
Transfer receipts from national									
Equitable share	22 731	23 349	25 102	25 079	25 433	25 433	26 545	28 211	29 979
Conditional grants	2						79	91	102
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	2						79	91	102
Funds from Provincial Own Revenue									
Total receipts	22 733	23 349	25 102	25 079	25 433	25 433	26 624	28 302	30 081
Payments									
Current payments	22 400	23 083	24 220	24 529	24 777	24 777	26 094	27 567	29 231
Compensation of employees	14 488	15 502	16 730	17 280	17 528	17 528	18 225	19 076	20 074
Goods and services	7 912	7 581	7 490	7 249	7 249	7 249	7 869	8 491	9 157
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	53	69	12	61	61	61	67	72	78
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	53	69	12	61	61	61	67	72	78
Payments for capital assets	279	197	865	489	595	595	463	663	772
Buildings and other fixed structures									
Machinery and equipment	279	197	865	489	595	595	463	663	772
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	1		5						
Unallocated contingency reserve									
Total Payments	22 733	23 349	25 102	25 079	25 433	25 433	26 624	28 302	30 081
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Robertson Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2012/13	2013/14	2014/15				2015/16	2016/17	2017/18
Receipts									
Transfer receipts from national									
Equitable share	31 221	33 768	41 699	43 231	43 726	43 726	47 018	49 499	52 514
Conditional grants	1 665		744	875	850	850	850	982	1 101
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	1 665		744	875	850	850	850	982	1 101
Funds from Provincial Own Revenue									
Total receipts	32 886	33 768	42 443	44 106	44 576	44 576	47 868	50 481	53 615
Payments									
Current payments	32 128	33 113	40 953	43 278	43 702	43 702	46 938	49 587	52 568
Compensation of employees	24 957	26 770	28 564	31 162	31 611	31 611	34 092	35 674	37 529
Goods and services	7 171	6 343	12 389	12 116	12 091	12 091	12 846	13 913	15 039
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:			284	143	143	143	158	170	183
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households			284	143	143	143	158	170	183
Payments for capital assets	758	655	1 170	685	731	731	772	724	864
Buildings and other fixed structures									
Machinery and equipment	758	655	1 170	685	731	731	772	724	864
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets			36						
Unallocated contingency reserve									
Total Payments	32 886	33 768	42 443	44 106	44 576	44 576	47 868	50 481	53 615
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Stellenbosch Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2015/16	Revised estimate	Medium-term estimates		
	2012/13	2013/14	2014/15				2016/17	2017/18	2018/19
Receipts									
Transfer receipts from national									
Equitable share	55 159	58 177	64 533	67 036	67 970	67 970	73 390	77 560	81 656
Conditional grants			24				1 000	1 155	1 296
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>			24				1 000	1 155	1 296
Funds from Provincial Own Revenue									
Total receipts	55 159	58 177	64 557	67 036	67 970	67 970	74 390	78 715	82 952
Payments									
Current payments	54 583	56 860	62 579	65 961	66 679	66 679	73 436	77 489	82 077
Compensation of employees	41 329	43 445	47 410	49 742	50 460	50 460	55 136	57 684	60 681
Goods and services	13 254	13 415	15 169	16 219	16 219	16 219	18 300	19 805	21 396
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	116	46	404	353	353	353	390	420	453
Municipalities									
Departmental agencies and accounts	1	1		3	3	3	3	3	3
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	115	45	404	350	350	350	387	417	450
Payments for capital assets	456	1 271	1 572	722	938	938	564	806	422
Buildings and other fixed structures									
Machinery and equipment	456	1 271	1 572	722	938	938	564	806	422
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	4		2						
Unallocated contingency reserve									
Total Payments	55 159	58 177	64 557	67 036	67 970	67 970	74 390	78 715	82 952
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Citrusdal Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2012/13	2013/14	2014/15				2015/16	2016/17	2017/18
Receipts									
Transfer receipts from national									
Equitable share	16 586	18 350	21 477	21 921	22 165	22 165	23 409	24 654	26 085
Conditional grants			1 667	2 201	2 201	2 201	1 798	2 077	2 329
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>			1 667	2 201	2 201	2 201	1 798	2 077	2 329
Funds from Provincial Own Revenue									
Total receipts	16 586	18 350	23 144	24 122	24 366	24 366	25 207	26 731	28 414
Payments									
Current payments	16 327	18 232	21 349	23 355	23 584	23 584	24 921	26 439	28 103
Compensation of employees	12 951	14 022	14 896	16 492	16 721	16 721	18 227	19 136	20 179
Goods and services	3 376	4 210	6 453	6 863	6 863	6 863	6 694	7 303	7 924
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	26	33	108	114	114	114	126	136	147
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	26	33	108	114	114	114	126	136	147
Payments for capital assets	233	85	1 687	653	668	668	160	156	164
Buildings and other fixed structures									
Machinery and equipment	233	85	1 687	653	668	668	160	156	164
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets									
Unallocated contingency reserve									
Total Payments	16 586	18 350	23 144	24 122	24 366	24 366	25 207	26 731	28 414
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Swartland Hospital** TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2015/16	Revised estimate	Medium-term estimates		
	2012/13	2013/14	2014/15				2016/17	2017/18	2018/19
Receipts									
Transfer receipts from national									
Equitable share	56 894	59 908	66 280	69 292	70 126	70 126	74 750	77 965	82 546
Conditional grants			1						
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>			1						
Funds from Provincial Own Revenue									
Total receipts	56 894	59 908	66 281	69 292	70 126	70 126	74 750	77 965	82 546
Payments									
Current payments	55 101	58 840	64 939	68 543	69 270	69 270	73 225	77 217	81 764
Compensation of employees	40 661	43 428	48 042	50 392	51 119	51 119	53 863	56 346	59 266
Goods and services	14 440	15 412	16 897	18 151	18 151	18 151	19 362	20 871	22 498
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	47	44	365	160	160	160	176	189	203
Municipalities									
Departmental agencies and accounts			3	4	4	4	4	4	4
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	47	44	362	156	156	156	172	185	199
Payments for capital assets	1 746	1 024	973	589	696	696	1 349	559	579
Buildings and other fixed structures									
Machinery and equipment	1 746	1 024	973	589	696	696	1 349	559	579
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets			4						
Unallocated contingency reserve									
Total Payments	56 894	59 908	66 281	69 292	70 126	70 126	74 750	77 965	82 546
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Lapa Munnik Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2012/13	2013/14	2014/15				2015/16	2016/17	2017/18
Receipts									
Transfer receipts from national									
Equitable share	8 845	9 476	10 296	10 521	10 630	10 630	11 074	11 736	12 374
Conditional grants			909	1 587	1 587	1 587	1 871	2 161	2 424
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>			909	1 587	1 587	1 587	1 871	2 161	2 424
Funds from Provincial Own Revenue									
Total receipts	8 845	9 476	11 205	12 108	12 217	12 217	12 945	13 897	14 798
Payments									
Current payments	8 624	9 098	10 769	11 746	11 855	11 855	12 690	13 565	14 496
Compensation of employees	6 845	7 266	7 358	8 201	8 310	8 310	8 683	9 153	9 680
Goods and services	1 779	1 832	3 411	3 545	3 545	3 545	4 007	4 412	4 816
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:			25	3	3	3	3	3	3
Municipalities									
Departmental agencies and accounts			1						
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households			24	3	3	3	3	3	3
Payments for capital assets	221	378	411	359	359	359	252	329	299
Buildings and other fixed structures									
Machinery and equipment	221	378	411	359	359	359	252	329	299
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets									
Unallocated contingency reserve									
Total Payments	8 845	9 476	11 205	12 108	12 217	12 217	12 945	13 897	14 798
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Vredenburg Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2012/13	2013/14	2014/15				2015/16	2016/17	2017/18
Receipts									
Transfer receipts from national									
Equitable share	63 491	65 954	75 128	83 318	84 215	84 215	87 693	92 891	98 762
Conditional grants			2 925	3 400	3 400	3 400	3 424	3 956	4 436
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>			2 925	3 400	3 400	3 400	3 424	3 956	4 436
Funds from Provincial Own Revenue									
Total receipts	63 491	65 954	78 053	86 718	87 615	87 615	91 117	96 847	103 198
Payments									
Current payments	62 861	65 525	76 868	86 102	86 830	86 830	90 477	96 110	102 330
Compensation of employees	36 225	39 940	45 070	50 419	51 147	51 147	53 001	55 447	58 322
Goods and services	26 636	25 585	31 798	35 683	35 683	35 683	37 476	40 663	44 008
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	85	123	79	175	175	175	194	209	225
Municipalities									
Departmental agencies and accounts			3	5	5	5	6	6	6
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	85	123	76	170	170	170	188	203	219
Payments for capital assets	525	306	1 058	441	610	610	446	528	643
Buildings and other fixed structures									
Machinery and equipment	525	306	1 058	441	610	610	446	528	643
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	20		48						
Unallocated contingency reserve									
Total Payments	63 491	65 954	78 053	86 718	87 615	87 615	91 117	96 847	103 198
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Vredendal Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2012/13	2013/14	2014/15				2015/16	2016/17	2017/18
Receipts									
Transfer receipts from national									
Equitable share	34 798	37 041	44 480	47 142	47 586	47 586	48 714	51 302	53 234
Conditional grants			1 108	1 155	1 155	1 155	1 489	1 721	1 929
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>			1 108	1 155	1 155	1 155	1 489	1 721	1 929
Funds from Provincial Own Revenue									
Total receipts	34 798	37 041	45 588	48 297	48 741	48 741	50 203	53 023	55 163
Payments									
Current payments	33 613	36 186	43 200	46 661	47 029	47 029	47 886	50 602	53 648
Compensation of employees	26 619	28 861	32 204	35 186	35 694	35 694	35 612	37 268	39 209
Goods and services	6 994	7 325	10 996	11 475	11 335	11 335	12 274	13 334	14 439
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	186	139	244	382	382	382	422	455	490
Municipalities									
Departmental agencies and accounts			11						
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	186	139	233	382	382	382	422	455	490
Payments for capital assets	994	716	2 144	1 254	1 330	1 330	1 895	1 966	1 025
Buildings and other fixed structures									
Machinery and equipment	994	716	2 144	1 254	1 330	1 330	1 895	1 966	1 025
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	5								
Unallocated contingency reserve									
Total Payments	34 798	37 041	45 588	48 297	48 741	48 741	50 203	53 023	55 163
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Radie Kotze Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2015/16	Revised estimate	Medium-term estimates		
	2012/13	2013/14	2014/15				2016/17	2017/18	2018/19
Receipts									
Transfer receipts from national									
Equitable share	10 812	11 829	13 628	14 273	14 419	14 419	15 511	16 269	17 601
Conditional grants									
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>									
Funds from Provincial Own Revenue									
Total receipts	10 812	11 829	13 628	14 273	14 419	14 419	15 511	16 269	17 601
Payments									
Current payments	10 651	11 709	12 960	13 611	13 757	13 757	15 074	15 892	16 822
Compensation of employees	7 958	8 892	9 440	10 076	10 222	10 222	11 318	11 842	12 456
Goods and services	2 693	2 817	3 520	3 535	3 535	3 535	3 756	4 050	4 366
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	3	4	41	86	86	86	95	102	110
Municipalities									
Departmental agencies and accounts	1	1							
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	2	3	41	86	86	86	95	102	110
Payments for capital assets	157	116	627	576	576	576	342	275	669
Buildings and other fixed structures									
Machinery and equipment	157	116	627	576	576	576	342	275	669
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	1								
Unallocated contingency reserve									
Total Payments	10 812	11 829	13 628	14 273	14 419	14 419	15 511	16 269	17 601
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Clanwilliam Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2012/13	2013/14	2014/15				2015/16	2016/17	2017/18
Receipts									
Transfer receipts from national									
Equitable share	19 664	20 256	22 267	23 951	24 224	24 224	25 324	27 362	28 197
Conditional grants			36	50	50	50			
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>			36	50	50	50			
Funds from Provincial Own Revenue									
Total receipts	19 664	20 256	22 303	24 001	24 274	24 274	25 324	27 362	28 197
Payments									
Current payments	18 758	19 583	21 823	23 588	23 846	23 846	25 107	26 439	27 964
Compensation of employees	13 939	14 536	16 318	17 934	18 192	18 192	19 226	20 100	21 132
Goods and services	4 819	5 047	5 505	5 654	5 654	5 654	5 881	6 339	6 832
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	22	32	4	44	44	44	49	53	57
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	22	32	4	44	44	44	49	53	57
Payments for capital assets	881	641	463	369	384	384	168	870	176
Buildings and other fixed structures									
Machinery and equipment	881	641	463	369	384	384	168	870	176
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	3		13						
Unallocated contingency reserve									
Total Payments	19 664	20 256	22 303	24 001	24 274	24 274	25 324	27 362	28 197
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL:

Knysna Hospital

TYPE:

District Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2012/13	2013/14	2014/15				2015/16	2016/17	2017/18
Receipts									
Transfer receipts from national									
Equitable share	58 623	61 304	73 725	79 646	80 858	80 858	86 912	92 570	97 913
Conditional grants	2 628	1 686	3 000	3 000	3 000	3 000	2 184	2 523	2 830
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	2 628	1 686	3 000	3 000	3 000	3 000	2 184	2 523	2 830
Funds from Provincial Own Revenue									
Total receipts	61 251	62 990	76 725	82 646	83 858	83 858	89 096	95 093	100 743
Payments									
Current payments	59 876	61 786	75 088	80 797	82 009	82 009	87 230	92 222	97 820
Compensation of employees	42 441	44 956	51 043	56 246	57 458	57 458	61 940	64 788	68 135
Goods and services	17 435	16 830	24 045	24 551	24 551	24 551	25 290	27 434	29 685
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	216	242	404	483	483	483	533	574	619
Municipalities									
Departmental agencies and accounts	2	2	3	3	3	3	3	3	3
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	214	240	401	480	480	480	530	571	616
Payments for capital assets	1 156	962	1 210	1 366	1 366	1 366	1 333	2 297	2 304
Buildings and other fixed structures									
Machinery and equipment	1 156	962	1 210	1 366	1 366	1 366	1 333	2 297	2 304
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	3		23						
Unallocated contingency reserve									
Total Payments	61 251	62 990	76 725	82 646	83 858	83 858	89 096	95 093	100 743
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL:

Ladismith Hospital

TYPE:

District Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2012/13	2013/14	2014/15				2015/16	2016/17	2017/18
Receipts									
Transfer receipts from national									
Equitable share	16 135	16 767	19 067	20 742	20 867	20 867	21 612	23 217	124 072
Conditional grants			6	10	10	10	223	258	289
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>			6	10	10	10	223	258	289
Funds from Provincial Own Revenue									
Total receipts	16 135	16 767	19 073	20 752	20 877	20 877	21 835	23 475	124 361
Payments									
Current payments	15 579	16 627	18 600	20 107	20 174	20 174	21 399	22 646	124 047
Compensation of employees	10 516	11 153	12 491	13 285	13 352	13 352	13 856	14 497	115 250
Goods and services	5 063	5 474	6 109	6 822	6 822	6 822	7 543	8 149	8 797
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	31	41	150	104	104	104	115	124	134
Municipalities									
Departmental agencies and accounts				1	1	1	1	1	1
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	31	41	150	103	103	103	114	123	133
Payments for capital assets	525	99	323	541	599	599	321	705	180
Buildings and other fixed structures									
Machinery and equipment	525	99	323	541	599	599	321	705	180
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets									
Unallocated contingency reserve									
Total Payments	16 135	16 767	19 073	20 752	20 877	20 877	21 835	23 475	124 361
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Mossel Bay Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2015/16	Revised estimate	Medium-term estimates		
	2012/13	2013/14	2014/15				2016/17	2017/18	2018/19
Receipts									
Transfer receipts from national									
Equitable share	59 686	62 326	71 005	76 585	77 729	77 729	80 313	85 654	91 497
Conditional grants	3 420	2 871	4 407	4 700	4 700	4 700	4 499	5 198	5 829
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	3 420	2 871	4 407	4 700	4 700	4 700	4 499	5 198	5 829
Funds from Provincial Own Revenue									
Total receipts	63 106	65 197	75 412	81 285	82 429	82 429	84 812	90 852	97 326
Payments									
Current payments	62 285	64 231	72 713	77 434	78 578	78 578	83 256	88 248	93 774
Compensation of employees	43 755	46 500	50 099	53 329	54 473	54 473	57 960	60 630	63 773
Goods and services	18 530	17 731	22 614	24 105	24 105	24 105	25 296	27 618	30 001
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	31	18	310	244	244	244	269	290	313
Municipalities									
Departmental agencies and accounts	1	1	3	1	1	1	1	1	1
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	30	17	307	243	243	243	268	289	312
Payments for capital assets	785	948	2 383	3 607	3 607	3 607	1 287	2 314	3 239
Buildings and other fixed structures									
Machinery and equipment	785	948	2 383	3 607	3 607	3 607	1 287	2 314	3 239
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	5		6						
Unallocated contingency reserve									
Total Payments	63 106	65 197	75 412	81 285	82 429	82 429	84 812	90 852	97 326
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Oudtshoorn Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2012/13	2013/14	2014/15				2015/16	2016/17	2017/18
Receipts									
Transfer receipts from national									
Equitable share	71 157	74 707	86 200	90 684	91 331	91 331	96 503	103 241	107 402
Conditional grants	1 609	1 487	2 018	2 300	2 300	2 300	1 363	1 575	1 766
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	1 609	1 487	2 018	2 300	2 300	2 300	1 363	1 575	1 766
Funds from Provincial Own Revenue									
Total receipts	72 766	76 194	88 218	92 984	93 631	93 631	97 866	104 816	109 168
Payments									
Current payments	71 557	75 244	86 480	91 731	92 286	92 286	96 719	102 175	108 330
Compensation of employees	53 015	54 886	63 338	65 143	65 698	65 698	69 404	72 622	76 398
Goods and services	18 542	20 358	23 142	26 588	26 588	26 588	27 315	29 553	31 932
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	321	348	147	63	63	63	70	75	80
Municipalities									
Departmental agencies and accounts	3	3	4	5	5	5	6	6	6
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	318	345	143	58	58	58	64	69	74
Payments for capital assets	888	602	1 591	1 190	1 282	1 282	1 077	2 566	758
Buildings and other fixed structures									
Machinery and equipment	888	602	1 591	1 190	1 282	1 282	1 077	2 566	758
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets									
Unallocated contingency reserve									
Total Payments	72 766	76 194	88 218	92 984	93 631	93 631	97 866	104 816	109 168
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Riversdale Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2015/16	Revised estimate	Medium-term estimates		
	2012/13	2013/14	2014/15				2016/17	2017/18	2018/19
Receipts									
Transfer receipts from national									
Equitable share	32 763	34 131	37 548	40 212	40 762	40 762	43 763	46 156	48 763
Conditional grants	596		4						
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	596		4						
Funds from Provincial Own Revenue									
Total receipts	33 359	34 131	37 552	40 212	40 762	40 762	43 763	46 156	48 763
Payments									
Current payments	32 811	33 594	36 569	39 624	40 174	40 174	43 287	45 621	48 282
Compensation of employees	24 906	25 390	27 550	29 401	29 951	29 951	32 768	34 282	36 058
Goods and services	7 905	8 204	9 019	10 223	10 223	10 223	10 519	11 339	12 224
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	30	20	84	57	57	57	63	68	73
Municipalities									
Departmental agencies and accounts	4	4	4	4	4	4	4	4	4
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	26	16	80	53	53	53	59	64	69
Payments for capital assets	516	517	822	531	531	531	413	467	408
Buildings and other fixed structures									
Machinery and equipment	516	517	822	531	531	531	413	467	408
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	2		77						
Unallocated contingency reserve									
Total Payments	33 359	34 131	37 552	40 212	40 762	40 762	43 763	46 156	48 763
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Uniondale District Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2015/16	Revised estimate	Medium-term estimates		
	2012/13	2013/14	2014/15				2016/17	2017/18	2018/19
Receipts									
Transfer receipts from national									
Equitable share	8 108	8 881	9 861	10 730	10 720	10 720	11 207	11 933	12 586
Conditional grants									
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>									
Funds from Provincial Own Revenue									
Total receipts	8 108	8 881	9 861	10 730	10 720	10 720	11 207	11 933	12 586
Payments									
Current payments	7 859	8 739	9 468	10 414	10 389	10 389	11 062	11 657	12 337
Compensation of employees	6 303	6 733	7 333	7 740	7 715	7 715	8 214	8 588	9 027
Goods and services	1 556	2 006	2 135	2 674	2 674	2 674	2 848	3 069	3 310
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	41	11	2	42	42	42	46	50	54
Municipalities									
Departmental agencies and accounts			2						
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	41	11		42	42	42	46	50	54
Payments for capital assets	208	131	391	274	289	289	99	226	195
Buildings and other fixed structures									
Machinery and equipment	208	131	391	274	289	289	99	226	195
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets									
Unallocated contingency reserve									
Total Payments	8 108	8 881	9 861	10 730	10 720	10 720	11 207	11 933	12 586
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Beaufort West Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2015/16	Revised estimate	Medium-term estimates		
	2012/13	2013/14	2014/15				2016/17	2017/18	2018/19
Receipts									
Transfer receipts from national									
Equitable share	42 938	45 753	51 739	53 353	55 058	55 058	58 826	62 229	65 795
Conditional grants			1				100	116	130
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>			1				100	116	130
Funds from Provincial Own Revenue									
Total receipts	42 938	45 753	51 740	53 353	55 058	55 058	58 926	62 345	65 925
Payments									
Current payments	41 635	44 251	48 909	51 945	53 399	53 399	57 119	60 398	64 096
Compensation of employees	26 014	29 448	30 792	33 339	34 793	34 793	37 248	38 971	40 993
Goods and services	15 621	14 803	18 117	18 606	18 606	18 606	19 871	21 427	23 103
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	115	138	280	267	267	267	295	318	342
Municipalities									
Departmental agencies and accounts	2	2	13	15	15	15	17	18	19
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	113	136	267	252	252	252	278	300	323
Payments for capital assets	1 140	1 364	2 551	1 141	1 392	1 392	1 512	1 629	1 487
Buildings and other fixed structures									
Machinery and equipment	1 140	1 364	2 551	1 141	1 392	1 392	1 512	1 629	1 487
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	48								
Unallocated contingency reserve									
Total Payments	42 938	45 753	51 740	53 353	55 058	55 058	58 926	62 345	65 925
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Murraysburg Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2015/16	Revised estimate	Medium-term estimates		
	2012/13	2013/14	2014/15				2016/17	2017/18	2018/19
Receipts									
Transfer receipts from national									
Equitable share	5 735	5 787	6 396	7 463	7 727	7 727	7 565	8 148	8 628
Conditional grants									
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>									
Funds from Provincial Own Revenue									
Total receipts	5 735	5 787	6 396	7 463	7 727	7 727	7 565	8 148	8 628
Payments									
Current payments	5 678	5 648	6 094	6 994	7 258	7 258	7 519	7 945	8 422
Compensation of employees	3 911	3 937	4 517	4 819	5 083	5 083	5 203	5 447	5 731
Goods and services	1 767	1 711	1 577	2 175	2 175	2 175	2 316	2 498	2 691
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	21	28	39	30	30	30	33	36	39
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	21	28	39	30	30	30	33	36	39
Payments for capital assets	36	111	263	439	439	439	13	167	167
Buildings and other fixed structures									
Machinery and equipment	36	111	263	439	439	439	13	167	167
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets									
Unallocated contingency reserve									
Total Payments	5 735	5 787	6 396	7 463	7 727	7 727	7 565	8 148	8 628
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Prince Albert Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2015/16	Revised estimate	Medium-term estimates		
	2012/13	2013/14	2014/15				2016/17	2017/18	2018/19
Receipts									
Transfer receipts from national									
Equitable share	10 725	11 693	13 166	13 140	13 476	13 476	14 407	15 675	16 213
Conditional grants									
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>									
Funds from Provincial Own Revenue									
Total receipts	10 725	11 693	13 166	13 140	13 476	13 476	14 407	15 675	16 213
Payments									
Current payments	10 536	11 406	11 983	12 334	12 670	12 670	13 988	14 720	15 565
Compensation of employees	8 538	9 335	9 682	9 846	10 182	10 182	11 283	11 803	12 418
Goods and services	1 998	2 071	2 301	2 488	2 488	2 488	2 705	2 917	3 147
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	18	33	15	16	16	16	17	18	19
Municipalities									
Departmental agencies and accounts	2	2		2	2	2	2	2	2
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	16	31	15	14	14	14	15	16	17
Payments for capital assets	171	254	1 167	790	790	790	402	937	629
Buildings and other fixed structures									
Machinery and equipment	171	254	1 167	790	790	790	402	937	629
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets			1						
Unallocated contingency reserve									
Total Payments	10 725	11 693	13 166	13 140	13 476	13 476	14 407	15 675	16 213
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Laingsburg Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2015/16	Revised estimate	Medium-term estimates		
	2012/13	2013/14	2014/15				2016/17	2017/18	2018/19
Receipts									
Transfer receipts from national									
Equitable share	8 747	9 230	10 423	11 599	12 104	12 104	11 221	11 897	12 382
Conditional grants									
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>									
Funds from Provincial Own Revenue									
Total receipts	8 747	9 230	10 423	11 599	12 104	12 104	11 221	11 897	12 382
Payments									
Current payments	8 638	9 013	10 070	11 014	11 442	11 442	10 939	11 534	12 211
Compensation of employees	7 026	7 121	7 985	8 529	8 957	8 957	8 232	8 615	9 065
Goods and services	1 612	1 892	2 085	2 485	2 485	2 485	2 707	2 919	3 146
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	2	2	26	6	6	6	6	6	6
Municipalities									
Departmental agencies and accounts	2	2		2	2	2	2	2	2
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households			26	4	4	4	4	4	4
Payments for capital assets	107	215	327	579	656	656	276	357	165
Buildings and other fixed structures									
Machinery and equipment	107	215	327	579	656	656	276	357	165
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets									
Unallocated contingency reserve									
Total Payments	8 747	9 230	10 423	11 599	12 104	12 104	11 221	11 897	12 382
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **George Hospital** TYPE: **Regional/General Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2012/13	2013/14	2014/15				2015/16	2016/17	2017/18
Receipts									
Transfer receipts from national									
Equitable share	270 602	291 684	332 953	363 495	367 081	367 081	388 041	408 244	432 039
Conditional grants			49	50	50	50	40	46	52
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>			49	50	50	50	40	46	52
Funds from Provincial Own Revenue									
Total receipts	270 602	291 684	333 002	363 545	367 131	367 131	388 081	408 290	432 091
Payments									
Current payments	267 668	287 679	326 315	359 389	362 975	362 975	382 932	404 283	428 519
Compensation of employees	183 854	199 661	225 927	248 383	251 969	251 969	263 281	275 299	289 470
Goods and services	83 814	88 018	100 388	111 006	111 006	111 006	119 651	128 984	139 049
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	978	983	695	785	785	785	867	934	1 007
Municipalities									
Departmental agencies and accounts	3	4	4	4	4	4	4	4	4
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	975	979	691	781	781	781	863	930	1 003
Payments for capital assets	1 927	3 022	5 987	3 371	3 371	3 371	4 282	3 073	2 565
Buildings and other fixed structures									
Machinery and equipment	1 890	3 022	5 987	3 371	3 371	3 371	4 282	3 073	2 565
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets	37								
Payments for financial assets	29		5						
Unallocated contingency reserve									
Total Payments	270 602	291 684	333 002	363 545	367 131	367 131	388 081	408 290	432 091
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Mowbray Maternity Hospital**TYPE: **Regional/General Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2012/13	2013/14	2014/15				2015/16	2016/17	2017/18
Receipts									
Transfer receipts from national									
Equitable share	142 047	156 675	176 935	192 700	194 629	194 629	208 410	217 502	234 123
Conditional grants	174	865	985	1 363	1 363	1 363	1 125	1 300	1 457
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	174	865	985	1 363	1 363	1 363	1 125	1 300	1 457
Funds from Provincial Own Revenue									
Total receipts	142 221	157 540	177 920	194 063	195 992	195 992	209 535	218 802	235 580
Payments									
Current payments	139 714	155 297	173 802	190 712	192 641	192 641	204 388	215 742	228 619
Compensation of employees	100 829	112 145	125 150	134 804	138 103	138 103	146 080	152 868	160 831
Goods and services	38 885	43 152	48 652	55 908	54 538	54 538	58 308	62 874	67 788
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	67	88	272	318	318	318	351	378	407
Municipalities									
Departmental agencies and accounts			5						
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	67	88	267	318	318	318	351	378	407
Payments for capital assets	2 333	2 155	3 756	3 033	3 033	3 033	4 796	2 682	6 554
Buildings and other fixed structures									
Machinery and equipment	2 333	2 155	3 756	3 033	3 033	3 033	4 796	2 682	6 554
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	107		90						
Unallocated contingency reserve									
Total Payments	142 221	157 540	177 920	194 063	195 992	195 992	209 535	218 802	235 580
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Paarl Hospital** TYPE: **Regional/General Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2015/16	Revised estimate	Medium-term estimates		
	2012/13	2013/14	2014/15				2016/17	2017/18	2018/19
Receipts									
Transfer receipts from national									
Equitable share	261 856	279 924	314 391	339 120	342 661	342 661	374 185	394 069	418 218
Conditional grants			23	50	50	50	40	46	52
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>			23	50	50	50	40	46	52
Funds from Provincial Own Revenue									
Total receipts	261 856	279 924	314 414	339 170	342 711	342 711	374 225	394 115	418 270
Payments									
Current payments	259 518	277 393	308 195	334 871	338 364	338 364	369 409	389 619	412 623
Compensation of employees	187 055	201 963	220 114	241 911	245 404	245 404	268 741	281 094	295 628
Goods and services	72 463	75 430	88 081	92 960	92 960	92 960	100 668	108 525	116 995
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	620	720	612	694	694	694	766	826	890
Municipalities									
Departmental agencies and accounts	9	9		10	10	10	11	12	13
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	611	711	612	684	684	684	755	814	877
Payments for capital assets	1 616	1 811	3 377	3 605	3 653	3 653	4 050	3 670	4 757
Buildings and other fixed structures									
Machinery and equipment	1 584	1 811	3 377	3 605	3 605	3 605	4 050	3 670	4 757
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets	32				48	48			
Payments for financial assets	102		2 230						
Unallocated contingency reserve									
Total Payments	261 856	279 924	314 414	339 170	342 711	342 711	374 225	394 115	418 270
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Somerset Hospital** TYPE: **Regional/General Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2012/13	2013/14	2014/15				2015/16	2016/17	2017/18
Receipts									
Transfer receipts from national									
Equitable share	279 571	314 432	342 252	379 455	383 137	383 137	399 389	420 391	445 065
Conditional grants	5 053	5 007	4 487	4 879	4 913	4 913	4 984	5 758	6 457
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	5 053	5 007	4 487	4 879	4 913	4 913	4 984	5 758	6 457
Funds from Provincial Own Revenue									
Total receipts	284 624	319 439	346 739	384 334	388 050	388 050	404 373	426 149	451 522
Payments									
Current payments	278 842	313 295	340 372	373 611	377 327	377 327	400 481	423 176	448 779
Compensation of employees	192 714	226 805	239 314	258 331	262 693	262 693	277 969	291 015	306 249
Goods and services	86 128	86 490	101 058	115 280	114 634	114 634	122 512	132 161	142 530
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	617	558	1 865	1 101	1 101	1 101	1 217	1 311	1 413
Municipalities									
Departmental agencies and accounts	5	5		5	5	5	6	6	6
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	612	553	1 865	1 096	1 096	1 096	1 211	1 305	1 407
Payments for capital assets	5 148	5 586	4 427	9 622	9 622	9 622	2 675	1 662	1 330
Buildings and other fixed structures									
Machinery and equipment	5 148	5 586	4 427	9 622	9 622	9 622	2 675	1 662	1 330
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	17		75						
Unallocated contingency reserve									
Total Payments	284 624	319 439	346 739	384 334	388 050	388 050	404 373	426 149	451 522
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Worcester Hospital** TYPE: **Regional/General Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2012/13	2013/14	2014/15				2015/16	2016/17	2017/18
Receipts									
Transfer receipts from national									
Equitable share	244 568	271 771	301 886	330 100	333 773	333 773	359 589	381 967	401 860
Conditional grants	185		94	100	100	100	130	150	168
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	185		94	100	100	100	130	150	168
Funds from Provincial Own Revenue									
Total receipts	244 753	271 771	301 980	330 200	333 873	333 873	359 719	382 117	402 028
Payments									
Current payments	242 428	268 978	294 833	325 170	328 441	328 441	356 050	375 840	398 310
Compensation of employees	172 963	193 220	201 555	226 481	229 752	229 752	249 682	261 168	274 687
Goods and services	69 465	75 758	93 278	98 689	98 689	98 689	106 368	114 672	123 623
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	467	517	404	727	727	727	803	866	934
Municipalities									
Departmental agencies and accounts			6						
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	467	517	398	727	727	727	803	866	934
Payments for capital assets	1 851	2 276	6 732	4 303	4 705	4 705	2 866	5 411	2 784
Buildings and other fixed structures									
Machinery and equipment	1 851	2 276	6 732	4 303	4 705	4 705	2 866	5 411	2 784
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	7		11						
Unallocated contingency reserve									
Total Payments	244 753	271 771	301 980	330 200	333 873	333 873	359 719	382 117	402 028
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Brewelskloof Hospital**TYPE: **TB Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2012/13	2013/14	2014/15				2015/16	2016/17	2017/18
Receipts									
Transfer receipts from national									
Equitable share	53 466	57 862	62 796	64 439	65 715	65 715	70 630	74 811	79 203
Conditional grants	4 083	693	214	870	370	370	487	563	631
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	4 083	693	214	870	370	370	487	563	631
Funds from Provincial Own Revenue									
Total receipts	57 549	58 555	63 010	65 309	66 085	66 085	71 117	75 374	79 834
Payments									
Current payments	57 112	57 627	61 063	63 796	64 572	64 572	69 210	73 159	77 606
Compensation of employees	38 030	39 791	42 943	44 486	45 262	45 262	48 198	50 485	53 149
Goods and services	19 082	17 836	18 120	19 310	19 310	19 310	21 012	22 674	24 457
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	53	74	503	893	893	893	987	1 064	1 147
Municipalities									
Departmental agencies and accounts	5	5		6	6	6	7	8	9
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	48	69	503	887	887	887	980	1 056	1 138
Payments for capital assets	384	854	1 442	620	620	620	920	1 151	1 081
Buildings and other fixed structures									
Machinery and equipment	384	854	1 442	620	620	620	920	1 151	1 081
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets			2						
Unallocated contingency reserve									
Total Payments	57 549	58 555	63 010	65 309	66 085	66 085	71 117	75 374	79 834
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Harry Comay Hospital**TYPE: **TB Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2015/16	Revised estimate	Medium-term estimates		
	2012/13	2013/14	2014/15				2016/17	2017/18	2018/19
Receipts									
Transfer receipts from national									
Equitable share	26 361	27 496	32 881	35 307	35 923	35 923	38 284	40 559	42 840
Conditional grants	2 129	782	3 587	3 938	3 938	3 938	3 086	3 565	3 999
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	2 129	782	3 587	3 938	3 938	3 938	3 086	3 565	3 999
Funds from Provincial Own Revenue									
Total receipts	28 490	28 278	36 468	39 245	39 861	39 861	41 370	44 124	46 839
Payments									
Current payments	27 780	28 069	36 112	39 002	39 510	39 510	41 032	43 591	46 388
Compensation of employees	18 676	19 727	23 210	26 276	26 784	26 784	28 450	29 843	31 450
Goods and services	9 104	8 342	12 902	12 726	12 726	12 726	12 582	13 748	14 938
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	16	28	62	65	65	65	72	78	84
Municipalities									
Departmental agencies and accounts	7	7	3	11	11	11	12	13	14
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	9	21	59	54	54	54	60	65	70
Payments for capital assets	694	181	294	178	286	286	266	455	367
Buildings and other fixed structures									
Machinery and equipment	694	181	294	178	286	286	266	455	367
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets									
Unallocated contingency reserve									
Total Payments	28 490	28 278	36 468	39 245	39 861	39 861	41 370	44 124	46 839
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Metro TB Hospital Centre**TYPE: **TB Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2012/13	2013/14	2014/15				2015/16	2016/17	2017/18
Receipts									
Transfer receipts from national									
Equitable share	110 586	114 014	126 992	137 756	139 162	139 162	152 171	160 864	170 399
Conditional grants	1 799	1 687	2 260	2 362	2 362	2 362	2 232	2 579	2 891
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	1 799	1 687	2 260	2 362	2 362	2 362	2 232	2 579	2 891
Funds from Provincial Own Revenue									
Total receipts	112 385	115 701	129 252	140 118	141 524	141 524	154 403	163 443	173 290
Payments									
Current payments	109 374	114 256	126 344	137 405	138 631	138 631	150 999	159 989	170 027
Compensation of employees	68 366	72 486	79 631	86 635	87 861	87 861	96 045	100 716	106 109
Goods and services	41 008	41 770	46 713	50 770	50 770	50 770	54 954	59 273	63 918
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	431	494	1 408	1 137	1 137	1 137	1 245	1 342	1 447
Municipalities									
Departmental agencies and accounts			12	13	13	13	14	15	16
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	431	494	1 396	1 124	1 124	1 124	1 231	1 327	1 431
Payments for capital assets	2 543	951	1 500	1 576	1 756	1 756	2 159	2 112	1 816
Buildings and other fixed structures									
Machinery and equipment	2 543	951	1 500	1 576	1 756	1 756	2 159	2 112	1 816
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	37								
Unallocated contingency reserve									
Total Payments	112 385	115 701	129 252	140 118	141 524	141 524	154 403	163 443	173 290
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

The administrative functions of DP Marais Hospital and Brooklyn Chest Hospital have been centralised and has subsequently been renamed to Metro TB Hospital Centre.

NAME of HOSPITAL: **Malmesbury TB Hospital**TYPE: **TB Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2015/16	Revised estimate	Medium-term estimates		
	2012/13	2013/14	2014/15				2016/17	2017/18	2018/19
Receipts									
Transfer receipts from national									
Equitable share	6 058	6 585	7 078	7 512	7 593	7 593	8 171	8 636	9 122
Conditional grants									
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>									
Funds from Provincial Own Revenue									
Total receipts	6 058	6 585	7 078	7 512	7 593	7 593	8 171	8 636	9 122
Payments									
Current payments	5 958	6 246	6 837	7 330	7 411	7 411	8 020	8 466	8 969
Compensation of employees	4 897	4 955	5 263	5 627	5 708	5 708	6 221	6 525	6 876
Goods and services	1 061	1 291	1 574	1 703	1 703	1 703	1 799	1 941	2 093
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	1	1	4	11	11	11	12	13	14
Municipalities									
Departmental agencies and accounts	1	1							
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households			4	11	11	11	12	13	14
Payments for capital assets	99	338	237	171	171	171	139	157	139
Buildings and other fixed structures									
Machinery and equipment	99	338	237	171	171	171	139	157	139
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets									
Unallocated contingency reserve									
Total Payments	6 058	6 585	7 078	7 512	7 593	7 593	8 171	8 636	9 122
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL:

Sonstraal Hospital

TYPE:

TB Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2012/13	2013/14	2014/15				2015/16	2016/17	2017/18
Receipts									
Transfer receipts from national									
Equitable share	16 771	17 480	19 391	19 489	19 710	19 710	20 013	20 999	22 244
Conditional grants	2 206	2 981	2 998	3 696	3 696	3 696	3 854	4 453	4 993
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	2 206	2 981	2 998	3 696	3 696	3 696	3 854	4 453	4 993
Funds from Provincial Own Revenue									
Total receipts	18 977	20 461	22 389	23 185	23 406	23 406	23 867	25 452	27 237
Payments									
Current payments	18 726	20 212	22 285	23 082	23 303	23 303	23 569	25 219	26 956
Compensation of employees	15 490	16 828	18 244	19 020	19 241	19 241	19 308	20 620	21 998
Goods and services	3 236	3 384	4 041	4 062	4 062	4 062	4 261	4 599	4 958
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	32	20	20	10	10	10	11	12	13
Municipalities									
Departmental agencies and accounts	2	2							
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	30	18	20	10	10	10	11	12	13
Payments for capital assets	219	229	84	93	93	93	287	221	268
Buildings and other fixed structures									
Machinery and equipment	219	229	84	93	93	93	287	221	268
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets									
Unallocated contingency reserve									
Total Payments	18 977	20 461	22 389	23 185	23 406	23 406	23 867	25 452	27 237
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL:

Alexandra Hospital

TYPE:

Psychiatric/mental Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2012/13	2013/14	2014/15				2015/16	2016/17	2017/18
Receipts									
Transfer receipts from national									
Equitable share	84 555	89 674	96 433	106 114	107 301	107 301	116 540	122 704	129 739
Conditional grants		336	60	325	325	325	334	386	432
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>		336	60	325	325	325	334	386	432
Funds from Provincial Own Revenue									
Total receipts	84 555	90 010	96 493	106 439	107 626	107 626	116 874	123 090	130 171
Payments									
Current payments	83 402	88 552	92 701	103 277	103 964	103 964	112 732	118 712	125 534
Compensation of employees	67 834	71 671	76 729	82 572	83 759	83 759	90 645	94 899	99 865
Goods and services	15 568	16 881	15 972	20 705	20 205	20 205	22 087	23 813	25 669
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	138	34	2 325	2 275	2 775	2 775	2 978	3 155	3 342
Municipalities									
Departmental agencies and accounts			5						
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions			2 000	2 116	2 616	2 616	2 802	2 965	3 137
Households	138	34	320	159	159	159	176	190	205
Payments for capital assets	989	1 424	1 415	887	887	887	1 164	1 223	1 295
Buildings and other fixed structures									
Machinery and equipment	989	1 424	1 415	887	887	887	1 164	1 223	1 295
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	26		52						
Unallocated contingency reserve									
Total Payments	84 555	90 010	96 493	106 439	107 626	107 626	116 874	123 090	130 171
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL:

Lentegeur Hospital

TYPE:

Psychiatric/mental Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2012/13	2013/14	2014/15				2015/16	2016/17	2017/18
Receipts									
Transfer receipts from national									
Equitable share	224 583	239 311	245 869	268 567	271 895	271 895	286 106	300 192	317 018
Conditional grants	10	273	274	381	381	381	420	485	544
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	10	273	274	381	381	381	420	485	544
Funds from Provincial Own Revenue									
Total receipts	224 593	239 584	246 143	268 948	272 276	272 276	286 526	300 677	317 562
Payments									
Current payments	222 201	236 695	241 475	264 909	268 162	268 162	281 664	296 016	312 558
Compensation of employees	187 063	198 215	210 020	225 642	228 895	228 895	240 223	251 337	264 389
Goods and services	35 138	38 480	31 455	39 267	39 267	39 267	41 441	44 679	48 169
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	1 008	1 162	2 859	2 556	2 556	2 556	2 823	3 043	3 280
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	1 008	1 162	2 859	2 556	2 556	2 556	2 823	3 043	3 280
Payments for capital assets	1 224	1 727	1 718	1 483	1 558	1 558	2 039	1 618	1 724
Buildings and other fixed structures									
Machinery and equipment	1 224	1 727	1 718	1 483	1 558	1 558	2 039	1 618	1 724
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	160		91						
Unallocated contingency reserve									
Total Payments	224 593	239 584	246 143	268 948	272 276	272 276	286 526	300 677	317 562
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL:

Stikland Hospital

TYPE:

Psychiatric/mental Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2012/13	2013/14	2014/15				2015/16	2016/17	2017/18
Receipts									
Transfer receipts from national									
Equitable share	155 911	163 505	175 403	186 032	188 138	188 138	203 395	213 803	225 973
Conditional grants	3	329	260	330	330	330	374	432	484
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	3	329	260	330	330	330	374	432	484
Funds from Provincial Own Revenue									
Total receipts	155 914	163 834	175 663	186 362	188 468	188 468	203 769	214 235	226 457
Payments									
Current payments	154 155	161 884	171 615	183 531	185 622	185 622	200 494	211 059	223 168
Compensation of employees	123 491	129 935	137 025	145 163	147 254	147 254	159 798	167 187	175 871
Goods and services	30 664	31 949	34 590	38 368	38 368	38 368	40 696	43 872	47 297
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	375	235	1 054	909	909	909	1 004	1 083	1 168
Municipalities									
Departmental agencies and accounts	11	12	18	19	19	19	21	23	25
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	364	223	1 036	890	890	890	983	1 060	1 143
Payments for capital assets	1 379	1 715	2 976	1 922	1 937	1 937	2 271	2 093	2 121
Buildings and other fixed structures									
Machinery and equipment	1 379	1 715	2 970	1 922	1 937	1 937	2 271	2 093	2 121
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets			6						
Payments for financial assets	5		18						
Unallocated contingency reserve									
Total Payments	155 914	163 834	175 663	186 362	188 468	188 468	203 769	214 235	226 457
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Valkenberg Hospital**TYPE: **Psychiatric/mental Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2012/13	2013/14	2014/15				2015/16	2016/17	2017/18
Receipts									
Transfer receipts from national									
Equitable share	153 768	167 081	180 639	195 488	197 629	197 629	210 124	221 220	233 996
Conditional grants	8	336	281	341	341	341	364	420	471
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	8	336	281	341	341	341	364	420	471
Funds from Provincial Own Revenue									
Total receipts	153 776	167 417	180 920	195 829	197 970	197 970	210 488	221 640	234 467
Payments									
Current payments	151 800	165 124	177 926	193 497	195 638	195 638	207 819	218 877	231 524
Compensation of employees	125 188	134 745	141 350	148 591	151 220	151 220	161 089	168 502	177 220
Goods and services	26 612	30 379	36 576	44 906	44 418	44 418	46 730	50 375	54 304
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	791	702	487	908	908	908	1 003	1 081	1 165
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	791	702	487	908	908	908	1 003	1 081	1 165
Payments for capital assets	1 077	1 591	2 441	1 424	1 424	1 424	1 666	1 682	1 778
Buildings and other fixed structures									
Machinery and equipment	1 077	1 591	2 441	1 424	1 424	1 424	1 666	1 682	1 778
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	108		66						
Unallocated contingency reserve									
Total Payments	153 776	167 417	180 920	195 829	197 970	197 970	210 488	221 640	234 467
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Western Cape Rehabilitation Centre** TYPE: **Chronic Medical Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2012/13	2013/14	2014/15				2015/16	2016/17	2017/18
Receipts									
Transfer receipts from national									
Equitable share	71 894	78 246	83 789	90 521	91 647	91 647	95 076	99 976	105 156
Conditional grants			21	25	25	25	25	29	32
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>			21	25	25	25	25	29	32
Funds from Provincial Own Revenue									
Total receipts	71 894	78 246	83 810	90 546	91 672	91 672	95 101	100 005	105 188
Payments									
Current payments	70 832	76 802	82 593	89 091	90 217	90 217	93 727	98 455	103 913
Compensation of employees	63 620	66 430	72 712	77 954	79 080	79 080	81 657	85 439	89 882
Goods and services	7 212	10 372	9 881	11 137	11 137	11 137	12 070	13 016	14 031
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	766	758	712	561	561	561	620	668	720
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	766	758	712	561	561	561	620	668	720
Payments for capital assets	296	686	503	894	894	894	754	882	555
Buildings and other fixed structures									
Machinery and equipment	296	686	503	894	894	894	754	882	555
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets			2						
Unallocated contingency reserve									
Total Payments	71 894	78 246	83 810	90 546	91 672	91 672	95 101	100 005	105 188
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Tygerberg Hospital**TYPE: **Central Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2012/13	2013/14	2014/15				2015/16	2016/17	2017/18
Receipts									
Transfer receipts from national									
Equitable share	971 064	1 008 982	2 271 632	1 129 037	1 156 536	1 156 536	1 280 002	1 330 116	1 410 638
Conditional grants	980 099	1 078 779	16 624	1 302 159	1 302 162	1 302 162	1 348 771	1 434 269	1 518 264
<i>National Tertiary Services Grant</i>	970 132	1 067 145		1 153 507	1 153 507	1 153 507	1 203 288	1 278 654	1 352 816
<i>Health Professions Training and Development Grant</i>				134 649	134 649	134 649	134 470	142 892	151 179
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	9 967	11 634	16 624	14 003	14 006	14 006	11 013	12 723	14 269
Funds from Provincial Own Revenue									
Total receipts	1 951 163	2 087 761	2 288 256	2 431 196	2 458 698	2 458 698	2 628 773	2 764 385	2 928 902
Payments									
Current payments	1 909 467	2 042 394	2 271 506	2 409 808	2 434 037	2 434 037	2 595 724	2 740 179	2 904 087
Compensation of employees	1 347 385	1 465 652	1 587 086	1 686 671	1 710 897	1 710 897	1 820 879	1 904 741	2 003 381
Goods and services	562 082	576 742	684 420	723 137	723 140	723 140	774 845	835 438	900 706
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	4 029	4 498	8 700	6 353	6 353	6 353	7 017	7 564	8 154
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	4 029	4 498	8 700	6 353	6 353	6 353	7 017	7 564	8 154
Payments for capital assets	37 533	40 869	7 889	15 035	18 308	18 308	26 032	16 642	16 661
Buildings and other fixed structures									
Machinery and equipment	37 155	37 271	7 889	15 035	18 308	18 308	26 032	16 642	16 661
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets	378	3 598							
Payments for financial assets	134		161						
Unallocated contingency reserve									
Total Payments	1 951 163	2 087 761	2 288 256	2 431 196	2 458 698	2 458 698	2 628 773	2 764 385	2 928 902
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Groote Schuur Hospital**TYPE: **Central Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2012/13	2013/14	2014/15				2015/16	2016/17	2017/18
Receipts									
Transfer receipts from national									
Equitable share	814 429	871 494	2 053 466	930 892	949 614	949 614	1 041 820	1 078 053	1 145 635
Conditional grants	942 493	1 036 469	13 768	1 255 602	1 255 603	1 255 603	1 300 941	1 383 108	1 463 872
<i>National Tertiary Services Grant</i>	936 541	1 030 194		1 113 553	1 113 553	1 113 553	1 161 612	1 234 367	1 305 961
<i>Health Professions Training and Development Grant</i>				132 109	132 109	132 109	131 933	140 196	148 328
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	5 952	6 275	13 768	9 940	9 941	9 941	7 396	8 545	9 583
Funds from Provincial Own Revenue									
Total receipts	1 756 922	1 907 963	2 067 234	2 186 494	2 205 217	2 205 217	2 342 761	2 461 161	2 609 507
Payments									
Current payments	1 716 990	1 863 884	2 046 508	2 162 052	2 183 000	2 183 000	2 310 114	2 440 180	2 587 476
Compensation of employees	1 173 194	1 285 266	1 368 918	1 455 755	1 476 702	1 476 702	1 559 311	1 630 640	1 714 676
Goods and services	543 796	578 618	677 590	706 297	706 298	706 298	750 803	809 540	872 800
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	5 448	7 833	9 880	9 467	6 467	6 467	7 143	7 700	8 301
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions		3 000	3 000	3 000					
Households	5 448	4 833	6 880	6 467	6 467	6 467	7 143	7 700	8 301
Payments for capital assets	34 072	36 246	10 410	14 975	15 750	15 750	25 504	13 281	13 730
Buildings and other fixed structures									
Machinery and equipment	33 891	36 246	10 410	14 975	15 750	15 750	25 504	13 281	13 730
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets	181								
Payments for financial assets	412		436						
Unallocated contingency reserve									
Total Payments	1 756 922	1 907 963	2 067 234	2 186 494	2 205 217	2 205 217	2 342 761	2 461 161	2 609 507
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Red Cross Child Hospital**TYPE: **Central Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2015/16	Revised estimate	Medium-term estimates		
	2012/13	2013/14	2014/15				2016/17	2017/18	2018/19
Receipts									
Transfer receipts from national									
Equitable share	264 815								
Conditional grants	282 636								
<i>National Tertiary Services Grant</i>	275 795								
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	6 841								
Funds from Provincial Own Revenue									
Total receipts	547 451								
Payments									
Current payments	533 271								
Compensation of employees	376 604								
Goods and services	156 667								
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	1 838								
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	1 838								
Payments for capital assets	12 316								
Buildings and other fixed structures									
Machinery and equipment	12 316								
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	26								
Unallocated contingency reserve									
Total Payments	547 451								
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Red Cross Child Hospital**TYPE: **Tertiary Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2012/13	2013/14	2014/15				2015/16	2016/17	2017/18
Receipts									
Transfer receipts from national									
Equitable share		274 264	629 564	363 729	370 433	370 433	367 654	391 774	402 724
Conditional grants		309 190	11 394	355 937	355 937	355 937	370 867	394 638	417 955
<i>National Tertiary Services Grant</i>		303 375		327 841	327 841	327 841	341 988	363 408	384 485
<i>Health Professions Training and Development Grant</i>				21 486	21 486	21 486	23 026	24 468	25 887
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>		5 815	11 394	6 610	6 610	6 610	5 853	6 762	7 583
Funds from Provincial Own Revenue									
Total receipts		583 454	640 958	719 666	726 370	726 370	738 521	786 412	820 679
Payments									
Current payments		570 726	636 774	687 721	694 425	694 425	722 698	763 406	809 446
Compensation of employees		404 743	435 839	469 664	476 368	476 368	500 378	523 680	550 980
Goods and services		165 983	200 935	218 057	218 057	218 057	222 320	239 726	258 466
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:		2 179	1 138	2 083	2 083	2 083	2 300	2 480	2 674
Municipalities									
Departmental agencies and accounts			38	42	42	42	46	50	54
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households		2 179	1 100	2 041	2 041	2 041	2 254	2 430	2 620
Payments for capital assets		10 549	3 015	29 862	29 862	29 862	13 523	20 526	8 559
Buildings and other fixed structures									
Machinery and equipment		10 549	3 015	29 862	29 862	29 862	13 523	20 526	8 559
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets			31						
Unallocated contingency reserve									
Total Payments		583 454	640 958	719 666	726 370	726 370	738 521	786 412	820 679
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

Name of Schedule 5 National Conditional Grant	Ilima/Letsema Projects Grant
Transferring provincial department	Agriculture (Vote 11)
Purpose	To assist vulnerable South African farming communities to achieve an increase in agricultural production and invest in infrastructure that unlocks agricultural production.
Measurable outputs	<ul style="list-style-type: none"> • Number of hectares (ha) planted; • Number of tons produced within agricultural development corridors, e.g. maize; • Number of beneficiaries/entrepreneurs supported by the grant; • Number of newly established infrastructure/plants through the grant; and • Number of hectares (ha) of rehabilitated and expanded irrigation schemes.
Conditions of transfer	<ul style="list-style-type: none"> • Ilima/Letsema grant should be allocated in terms of the approved provincial business plans that demonstrate the linkage with the Fetsa Tlala strategy of the Department of Agriculture, Forestry and Fisheries (DAFF); • That the provincial authorities must ensure that the fund supports Comprehensive Rural Development Programme (CRDP) sites; • Funds will be transferred as per the disbursement schedule for 2015/16; • Provinces to inform the national transferring officer of any changes from plans and allocations approved by Minister within thirty (30) days of such change; • The business plans must be signed off by Head of Department (HoD) of Agriculture in collaboration with the Provincial Treasury; and • Provinces must maintain an up to date database of all contracts funded from this grant during 2015/16, including projects entered into in previous years. Provinces must use this database to produce reports to the national department 15 days after the end of every quarter which shows, for the year to the end of the most recent quarter, all goods and services procured, the unit price of all goods and services, the project the goods and/or services were procured for and the contractor from whom the goods and/or services were procured.
Allocation criteria	<p>Allocations are based on:</p> <ul style="list-style-type: none"> • The formula used to allocate funds is a weighted average of the Land and Agrarian Reform Project (LARP) priority areas and targeted areas of increased food production.

Name of Schedule 5 National Conditional Grant	Ilima/Letsema Projects Grant
Monitoring mechanisms	<ul style="list-style-type: none"> • Monthly expenditure monitoring and reporting; • Annual audited financial statements from the entity; • Site visits; • Annual reports; • Quarterly reports; and • Monthly project reports.
Projected life	The Comprehensive Agricultural Support Programme (CASP) and Ilima/Letsema conditional grants are now managed through a Standard Operating Procedure.
Payment schedule	In accordance with an agreed payment schedule by National Treasury.

Category	Provincial Public Entity	Allocation R'000	MTEF outer years R'000	
		2016/17	2017/18	2018/19
Schedule 3D	Casidra SOC Ltd	50 593	55 349	55 662
TOTAL		50 593	55 349	55 662

Naam van Skedule 5 Nasionale Voorwaardelike Toekenning	Ilima/Letsema Projekte Toekenning
Oordraende provinsiale departement	Landbou (Begrotingspos 11)
Doelwit	Om kwesbare Suid-Afrikaanse boerderygemeenskappe te ondersteun om 'n verhoging in landbouproduksie te behaal en om te belê in infrastruktuur om landbouproduksie te ontsluit.
Meetbare uitsette	<ul style="list-style-type: none"> • Aantal hektaar (ha) beplant; • Tonnemaat geproduseer binne landbou-ontwikkelings korridors, bv. mielies; • Aantal begunstigdes/entrepreneurs ondersteun deur die toekenning; • Aantal nuutgevestigde infrastruktuur/aanlegte deur die toekenning daargestel; en • Aantal hektaar (ha) gerehabiliteerde en uitgebreide besproeiingskemas.
Voorwaardes van oordrag	<ul style="list-style-type: none"> • Ilima/Letsema toekenning moet geallokeer word ingevolge die goedgekeurde provinsiale besigheidsplanne wat die verwantskap aandui met die Fetsa Tlala strategie van die Departement van Landbou, Bosbou en Visserye (DLBV); • Dat die provinsiale owerhede moet verseker dat die fonds die Omvattende Landelike Ontwikkelingsprogram gebiede ondersteun; • Fondse sal oorgedra word ingevolge die betalingskedule vir 2015/16; • Provinsies moet die nasionale oordraggewende amptenaar inlig aangaande enige veranderings in planne en allokasies soos goedgekeur deur die Minister binne 30 dae na sodanige verandering; • Die besigheidsplanne moet afgeteken word deur die Hoof van die Departement (HvD) in samewerking met die Provinsiale Tesourie; en • Provinsies moet 'n opgedateerde databasis byhou van alle kontrakte deur hierdie toekenning befonds gedurende 2015/16, insluitende projekte begin in vorige jare. Provinsies moet hierdie databasis gebruik om verslae te voorsien aan die nasionale departement 15 dae na die einde van elke kwartaal wat aandui, vir die jaar tot die einde van die mees onlangse kwartaal, alle goedere en dienste verkry, die eenheidsprys van al die goedere en dienste, die projek waarvoor die goedere en dienste verkry is en die kontrakteur van wie die goedere en/of dienste verkry is.
Toekenningskriteria	<p>Toekennings is gebaseer op:</p> <ul style="list-style-type: none"> • Die formule waarvolgens die fondse geallokeer is, is 'n geweege gemiddelde van die Grond- en Landbou Hervormingsprojek prioriteitsgebiede en geteikende gebiede van verhoogde voedselproduksie.

Naam van Skedule 5 Nasionale Voorwaardelike Toekenning	Ilima/Letsema Projekte Toekenning
Moniteringsmeganismes	<ul style="list-style-type: none"> • Maandelikse uitgawe monitering en verslagdoening; • Jaarlikse geouditeerde finansiële state vanaf die entiteit; • Terreinbesoeke; • Jaarverslae; • Kwartaalverslae; en • Maandelikse projekverslae.
Geprojekteerde leeftyd	Die Omvattende Landboubystandsprogram sowel as die Ilima/Letsema voorwaardelike toekennings word nou deur 'n Standaard Werksproses bestuur.
Betalingskedule	Ingevolge 'n betalingskedule waartoe Nasionale Tesourie ingestem het.

Kategorie	Provinsiale Openbare Entiteit	Toekenning R'000	MTUR buite jare R'000	
		2016/17	2017/18	2018/19
Skedule 3D	Casidra MSB Bpk	50 593	55 349	55 662
TOTAAL		50 593	55 349	55 662

