



Western Cape  
Government

Community Safety



**Citizens Annual Report**  
2018/19

# Western Cape Department of Community Safety

## Our vision

An open opportunity society for all...towards safer resilient communities.

## Our mission

In pursuit of community safety, the Department will promote professional policing through effective oversight as legislated, capacitate safety partnerships with communities and other stakeholders (whole-of-society); and promote safety in all public buildings and spaces.

## Values

The core values of the Western Cape Government, to which the Department subscribes, are as follows:



Caring



Competence



Accountability



Integrity



Innovation



Responsiveness

## Member of Executive Committee

The Provincial Minister is Adv. Albert Fritz. He takes pride in leading the Department towards the achievement of the National and Provincial priorities set out the National Development Plan and Provincial Strategic Plan.



## Head of Department

The Head of the Department is Mr Gideon Morris, who is responsible for ensuring that the Department carries out its mandate efficiently and effectively and that good governance processes are implemented.



# Programmes

The Department consists of the following 4 Programmes.

## 1. Administration

Provides strategic, financial and operational support to promote process excellence within the Department and related entities. The programme ensures that efficient and effective processes are implemented in order to achieve good governance and service excellence within the Department. The programme also renders oversight over the Departments reporting entity, the Western Cape Liquor Authority.

## 2. Civilian Oversight

Conducts oversight over the South African Police Service, to promote professional policing within the Province. In contribution to the achievement of the vision, safer resilient communities the programme influences the allocation of safety resources by identifying communities policing needs and priorities. The programme promotes safety by conducting safety initiatives aimed at youth, women and children.

## 3. Provincial Policing Functions

Aims to create sustainable safety partnership to increase safety. The Programme also boasts the Office of the Western Cape Police Ombudsman, who investigates and resolves complaints by community members against poor police service delivery.

## 4. Security Risk Management

Establishes, supports and trains accredited functional Neighbourhood Watch structures. The Programme further maintains the safety and security of the Western Cape Government buildings and staff.



# Achievements

## Key achievements of the Department for the 2018/19 financial year.

- Hosted a Safer Western Cape conference attended by local, provincial, national and international speakers.
- Accredited 142 Neighbourhood Watch (NHW) structures, 996 members trained in basic NHW training, 196 trained in First Aid (level 1) and 172 in Basic Fire Fighting.
- Developed a NHW funding model, where funds to the maximum amount of R10 000 was allocated per NHW structure. A total of 177 NWH structures were funded amounting to R1.7 million.
- Launched the illegal firearms hotline, offering a reward of R10, 000 to individuals who reports information on illegal firearms.
- Signed Transfer Payment Agreement (TPA) with 96% of CPFs and Cluster Boards, with R2.5 million in EPP funding paid out to these structures.
- Hosted a youth month event at the Athlone Stadium on 09 June 2018, with more than 15 000 youth across the Province attending the event.
- Hosted 9 women's month events across the Province with the aim of raising awareness of domestic abuse.
- Trained 925 youth through its partnerships with the Chrysalis Academy.
- Placed 1 006 youth in work opportunities with partners.
- Partnered with 226 approved organizations in 41 areas, reaching 25 526 children during the June and December school holidays through the YSRP programme.
- The Departments entity, the Western Cape Liquor Authority, conducted more than 3500 inspections at liquor outlets and issued a total of 112 fines.
- Availed funds to the City of Cape Town, Swartland and Overberg municipalities for the establishment of the K9 Units.
- Launched the Commission of Oath Volunteer project at the Cape Town Central SAPS in February 2019.
- The Department received its 10th consecutive clean audit, achieved 98% of its predetermined targets and spent 97% of its allocated budget.



# Staffing

For the 2018/19 financial year, the Department had 293 filled posts on its approved staff establishment, of which 8 posts were physically challenged employees.

The table below provides a breakdown of the Departments employment equity and includes the number of employees (including employees with disabilities) in each of the following occupational levels, as at 31 March 2019.

Occupational Levels	Male				Female				Foreign Nationals		Total
	A	C	I	W	A	C	I	W	Male	Female	
Top management (Levels 15-16)	0	0	0	2	0	0	0	0	0	0	2
Senior management (Levels 13-14)	0	3	0	2	0	1	1	3	0	0	10
Professionally qualified and experienced specialists and mid- management (Levels 9-12)	13	28	0	9	3	23	4	3	0	1	84
Skilled technical and academically qualified workers, junior management, supervisors, foremen, and superintendents (Levels 6-8)	7	41	0	6	15	31	0	5	0	0	105
Semi-skilled and discretionary decision making (Levels 3-5)	17	16	0	2	28	27	0	1	0	0	91
Unskilled and defined decision making (Levels 1-2)	0	1	0	0	0	0	0	0	0	0	1
<b>Total</b>	<b>37</b>	<b>89</b>	<b>0</b>	<b>21</b>	<b>46</b>	<b>82</b>	<b>5</b>	<b>12</b>	<b>0</b>	<b>1</b>	<b>293</b>
Temporary employees	0	0	0	0	0	0	0	0	0	0	0
<b>Grand total</b>	<b>37</b>	<b>89</b>	<b>0</b>	<b>21</b>	<b>46</b>	<b>82</b>	<b>5</b>	<b>12</b>	<b>0</b>	<b>1</b>	<b>293</b>

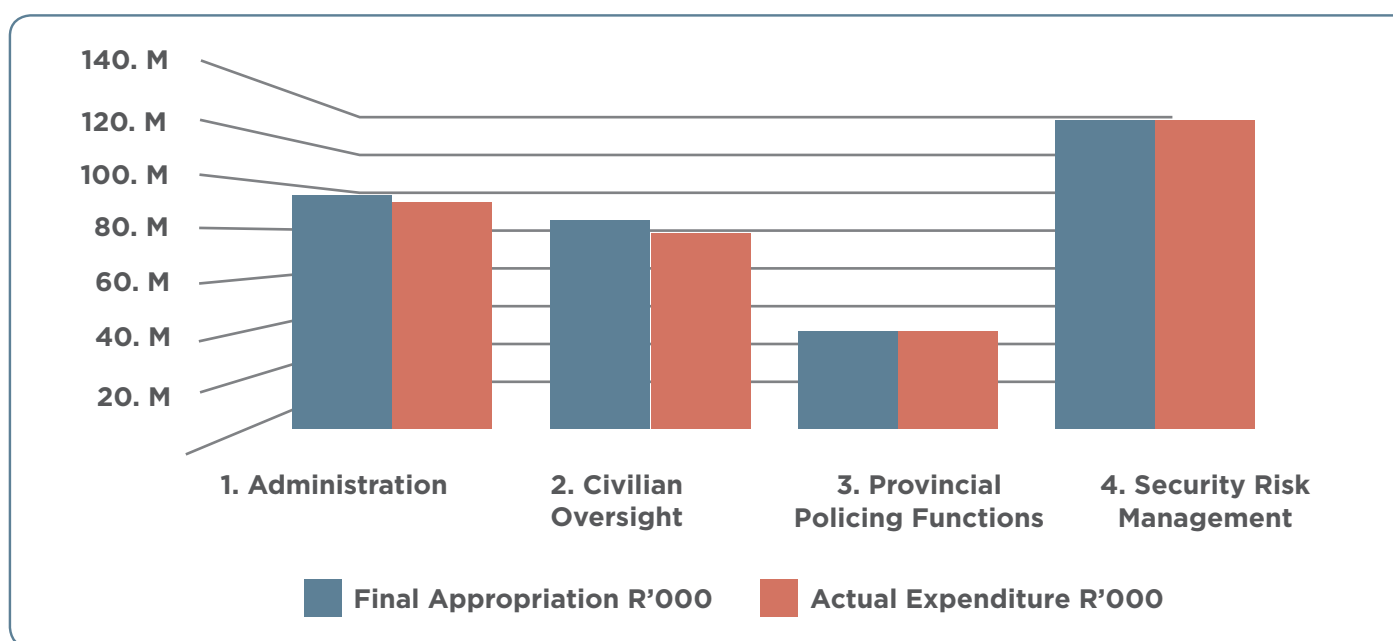
A = African; C = Coloured; I = Indian; W = White.



# Finance

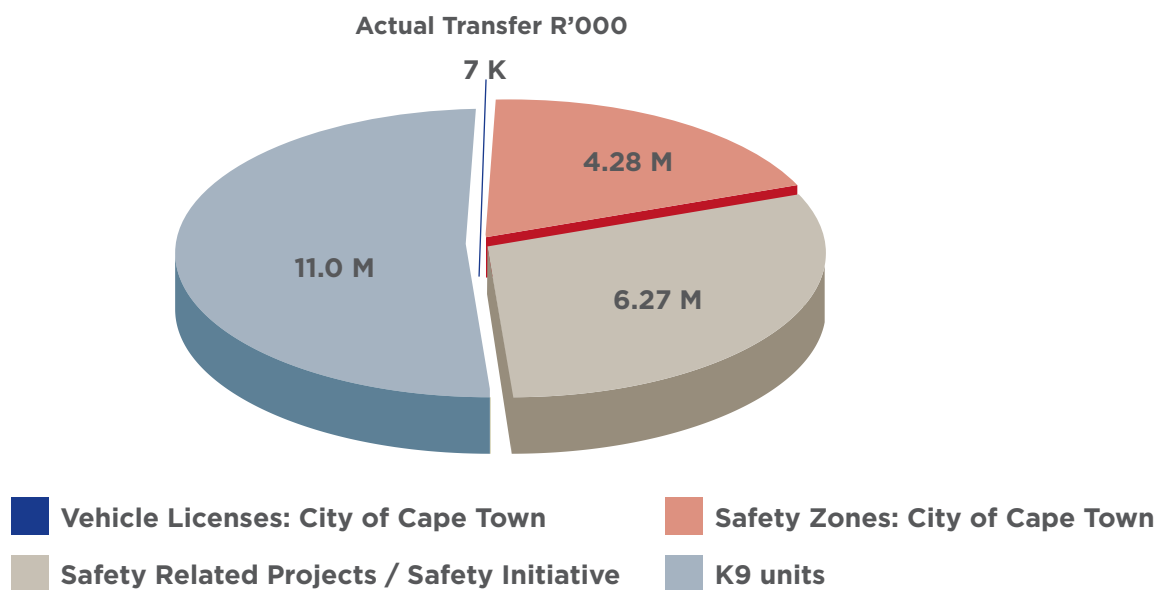
The Departments spent 97% of its allocated budget for 2018/19. The table below provides a breakdown of the expenditure per programme.

## Expenditure per Programme



A total of 21, 562 million was paid to municipalities in the form of conditional grants and transfers. These transfers were for various safety initiatives including the implementation of the safety plan, the establishment of K9 Units as well as the training and deployment of School Resource Officers.

## Conditional grants and other transfers paid to municipalities.



# Department of Community Safety

The Department of Community Safety aims to increase safety for all the people in the Province by improving safety through effective oversight of policing, making safety everyone's responsibility and optimising safety and security risk management.

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Afrikaans and isiXhosa versions of this publication are available on request.

#### **DISCLAIMER**

The English version of this Annual Performance Plan is regarded as the official text.

The Department cannot be held liable for any misinterpretations that may have occurred during the translation process.

#### **VRYWARING**

Die Engelse gedeeltes van hierdie Jaarlikse Prestasieplan word geag die amptelike weergawe te wees.

Die Departement aanvaar geen verantwoordelikheid vir moontlike wanvertolkings gedurende die vertalingsproses nie.

#### **INKCAZO**

Inguqulelo yesiNgesi yale Inkqubo yogchwanchiso yonyaka ithathwa ngengeyona isebenza ngokusesikweni.

Isebe alinakubekwa tyala, ngazo na iziphoso ezengathi zibe khona ngexesha lenguqulelo yezinye iilwimi.



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