

The Table below reflects the transfer payments made for the period 1 April 2022 to 31 March 2023.

Name of transferee	Type of organisation	Purpose for which the funds were used	Did the dept. comply with s38(1)(j) of the PFMA	Amount transferred (BAS)	Amount spent by the entity*	Reasons for funds unspent by the entity
ACVV - Hoofbestuur	2.2 Sub-Dir: Older Persons	Service Organisation (Older Persons)	Yes	R2,180,599	R2,180,599	N/A
Age-in-Action (Western Cape)	2.2 Sub-Dir: Older Persons	Service Organisation (Older Persons)	Yes	R2,769,923	R2,769,923	N/A
Badisa (Head Office)	2.2 Sub-Dir: Older Persons	Service Organisation (Older Persons)	Yes	R1,121,123	R1,121,123	N/A
Dementia SA	2.2 Sub-Dir: Older Persons	Service Organisation (Older Persons)	Yes	R247,670	R247,670	N/A
Ikamva Labantu Charitable Trust (Umelwane Project)	2.2 Sub-Dir: Older Persons	Service Organisation (Older Persons)	Yes	R573,340	R573,340	N/A
Western Cape Forum for Older Persons	2.2 Sub-Dir: Older Persons	Service Organisation (Older Persons)	Yes	R406,324	R406,324	N/A
		<b>Service Organisation (Older Persons) Total</b>		<b>R7,298,979</b>	<b>R7,298,979</b>	
Aan Oewer Service Centre	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R356,800	R356,800	N/A
Abigail's Womens Movement	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R177,282	R177,282	N/A
ACVV Fynoud Service Centre	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R356,800	R356,800	N/A
ACVV George Service Centre (Byekorff)	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R356,800	R356,800	N/A
ACVV Oudshoorn Service Centre For The Aged	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R378,880	R378,880	N/A
ACVV Caledon Protea Dienssentrum	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R176,170	R176,170	N/A
ACVV Grabouw: Appelkontrei Dienssentrum	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R245,300	R245,300	N/A
ACVV Huis Vergenoegd dienssentrum	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R378,880	R378,880	N/A
ACVV Jakaranda Service Centre	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R356,800	R356,800	N/A
ACVV Kenani Service Centre	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R356,800	R356,800	N/A
ACVV Kom Nader Dienssentrum	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R133,800	R133,800	N/A
ACVV Malmesbury Service Centre For The Aged	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R238,610	R238,610	N/A
Nonkululeko Service Centre	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R61,017	R61,017	N/A
ACVV Oase Service Centre (Paarl)	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R234,150	R234,150	N/A
ACVV Riebeeck Kasteel Service Centre	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R285,440	R285,440	N/A
ACVV Service Centre Moorreesburg	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R356,800	R356,800	N/A
ACVV Sonskyn Dienssentrum vir Bejaardes	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R78,045	R78,045	N/A
ACVV Suidpunt Service Centre	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R258,680	R258,680	N/A
ACVV Swartberg Dienssentrum	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R140,490	R140,490	N/A
ACVV Worcester Stilwaters Dienssentrum vir Bejaardes	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R356,800	R356,800	N/A
ACVV Yzerfontein	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R269,952	R269,952	N/A
Alberfinia Versorgingsdienste: Dienssentrum	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R333,888	R333,888	N/A
Alpha Senior Club	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R61,017	R61,017	N/A
Azaleahof ACVV Dienstak (Dienssentrum)	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R378,880	R378,880	N/A
BABS Service Centre Kewtown	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R208,593	R208,593	N/A
Badisa Clanwilliam Cederclan Service Centre	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R32,985	R32,985	N/A
Badisa Koue Bokkeveld Dienssentrum	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R16,555	R16,555	N/A
Badisa Macassar - Youna AT Hearts Seniors	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R42,570	R42,570	N/A
Badisa Ouer Persone Dienssentrum	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R40,437	R40,437	N/A
BADISA Wolseley Service Centre For The Aged	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R56,760	R56,760	N/A
Bellville Service Centre	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R378,880	R378,880	N/A
Benevolent Service Centre	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R378,880	R378,880	N/A
Benton Senior Club	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R68,112	R68,112	N/A
Blomhoek Dienssentrum	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R28,380	R28,380	N/A
Brooklyn Service Centre & Meals on Wheels	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R301,050	R301,050	N/A
Burgersies Dienssentrum	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R111,500	R111,500	N/A
Ceres Dienssentrum	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R194,176	R194,176	N/A
Chicago Society for the Aged	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R29,799	R29,799	N/A
Christiana Service Centre	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R34,056	R34,056	N/A
Clanwilliam Service Centre	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R49,665	R49,665	N/A
Commercial Services Centre	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R111,500	R111,500	N/A
CPOA Belaravia / Gualuthu & Lotus River Service Centre	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R236,380	R236,380	N/A
CPOA Lotus River Service Centre	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R0	R0	N/A
Disa Senior Centre	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R28,380	R28,380	N/A
Ebenhaezer Service Centre (Barrydale)	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R39,732	R39,732	N/A
Ebumnandini Senior Club	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R180,630	R180,630	N/A
Eden Meals on Wheels Community Services and Service Centre	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R223,000	R223,000	N/A
EJ Lombardi Service Centre	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R42,570	R42,570	N/A
Elsiesriver Service Centre and Meals on Wheels	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R111,500	R111,500	N/A
Emmanuel Service Centre (Napier)	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R42,570	R42,570	N/A
Emmanuel Society for the Aged (Tulbaah)	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R29,799	R29,799	N/A
First Community Resource Centre	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R63,855	R63,855	N/A
Fynbos Dienssentrum	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R378,880	R378,880	N/A
Geluksoord Bejaarde Klub (Elim)	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R65,274	R65,274	N/A
Gemoedsrus Service Centre	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R53,922	R53,922	N/A
George Service Clubs Utility Company (RLR Centre)	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R356,800	R356,800	N/A
Golden Ducks Service Centre for Older Persons	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R51,084	R51,084	N/A
Golden Oldies Senior Club	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R45,408	R45,408	N/A
Gouda Service Centre	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R118,190	R118,190	N/A

Name of transferee	Type of organisation	Purpose for which the funds were used	Did the dept. comply with s38(1)(j) of the PFMA	Amount transferred (BAS)	Amount spent by the entity*	Reasons for funds unspent by the entity
Goue Jare Service Centre	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R73,788	R73,788	N/A
Goue Swane Dienssentrum	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R51,084	R51,084	N/A
Graafwater Old Age Club	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R51,084	R51,084	N/A
Groeneweide Service Centre (Botrivier)	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R48,246	R48,246	N/A
Hangklip Community Care Centre	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R296,590	R296,590	N/A
Happy Valley, Bonnievale Service Centre	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R41,151	R41,151	N/A
Hartenbos Service Centre	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R272,060	R272,060	N/A
Helderberg Society for the Aged: Seniors Rendezvous Garden Village	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R34,056	R34,056	N/A
Helderberg Society for the Aged: Seniors Rendezvous Vonke House	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R378,880	R378,880	N/A
Help Mekaar Dienssentrum	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R66,693	R66,693	N/A
HOKMAH Community Development	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R31,218	R31,218	N/A
Hermanus Senior Sentrum	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R378,880	R378,880	N/A
Hottentots Holland Service Centre & Meals on Wheels	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R303,280	R303,280	N/A
Houmoed Club for Older Persons (Elandsbaai)	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R36,894	R36,894	N/A
Houmoed Dienssentrum (Worcester)	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R65,274	R65,274	N/A
Ikamva Labantu	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R586,444	R586,444	N/A
Ikamva Labantu Imbumba Yabantu Abadala Service Centre	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R59,598	R59,598	N/A
Ikamva Labantu Laphumilanga	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R58,179	R58,179	N/A
Ikamva Labantu Masakhane	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R49,665	R49,665	N/A
Ikamva Labantu Masibambane	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R70,950	R70,950	N/A
Ikamva Labantu Masimanyane	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R52,503	R52,503	N/A
Ikamva Labantu Masincediswe	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R58,179	R58,179	N/A
Ikamva Labantu Masiphumelele	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R61,017	R61,017	N/A
Ikamva Labantu Masithandane	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R61,017	R61,017	N/A
Ikamva Labantu Monwabisi	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R51,084	R51,084	N/A
Ikamva Labantu Mzamomhle	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R43,989	R43,989	N/A
Ikamva Labantu Ncedisizwe	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R41,151	R41,151	N/A
Ikamva Labantu Nolukhala	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R48,246	R48,246	N/A
Ikamva Labantu Noluthando New Cross Roads	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R53,922	R53,922	N/A
Ikamva Labantu Noluthando Gugulethu	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R52,503	R52,503	N/A
Ikamva Labantu Nombaza	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R70,950	R70,950	N/A
Ikamva Labantu Nomzamo	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R39,732	R39,732	N/A
Ikamva Labantu Noncedo	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R49,665	R49,665	N/A
Ikamva Labantu Nonqubela	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R56,760	R56,760	N/A
Ikamva Labantu Noxolo Adult Day Care	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R69,531	R69,531	N/A
Ilingelihle Service Centre	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R42,570	R42,570	N/A
Immeraroen Service Centre	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R38,313	R38,313	N/A
Jagersbosch Gemeenskaps-sorgsentrum, Stilbaai	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R378,880	R378,880	N/A
Karoo Bossie Service Centre	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R49,665	R49,665	N/A
Karoo Lelies Service Centre	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R59,598	R59,598	N/A
Ken-Fac Meals on Wheels	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R378,880	R378,880	N/A
Klein Begin Dienssentrum	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R136,030	R136,030	N/A
Klub Tessaalnika, Teslaarsdal	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R34,056	R34,056	N/A
Kraaifontein Active Seniors Club	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R80,883	R80,883	N/A
Ladismith Senior Burgers	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R35,475	R35,475	N/A
Lakhe Lethu Senior Club	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R10,641	R10,641	N/A
Langeberg Service Centre	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R29,799	R29,799	N/A
Lentebriesie Service Centre	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R48,246	R48,246	N/A
Liefdesnессie Dienssentrum	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R378,880	R378,880	N/A
Lily Ministry Service Centre	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R32,637	R32,637	N/A
Malele Development Organisation	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R359,030	R359,030	N/A
Malva Dienssentrum	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R36,894	R36,894	N/A
Manenberg People Centre	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R124,880	R124,880	N/A
Masimanyane Organisation for the Aged	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R120,420	R120,420	N/A
Masithandane Service Centre	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R110,682	R110,682	N/A
Masizakhe Service Centre	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R49,665	R49,665	N/A
Masizimisele Community Development & Nursing Project	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R32,637	R32,637	N/A
Mitchells Plain Service Centre & Meals on Wheels	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R208,593	R208,593	N/A
Moreson Dienssentrum (Nuwerus)	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R53,922	R53,922	N/A
Ndzondi Meals on Wheels Community Services	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R234,150	R234,150	N/A
New Horizon Pensioners Club	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R45,408	R45,408	N/A
Newtown Service Centre	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R56,737	R56,737	N/A
NOAH Centre Woodstock	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R189,440	R189,440	N/A
NOAH Khayelitsha Service Centre	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R173,940	R173,940	N/A
NOAH MCNULTY HOUSE	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R146,280	R146,280	N/A
Nuwehoop Bejaardevereniging	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R87,978	R87,978	N/A
Nyanga Senior Service Centre	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R70,236	R70,236	N/A
Oase Dienssentrum (Caedon)	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R191,780	R191,780	N/A

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Oasis Gemeenskapsprojekte Dienssentrum	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R39,732	R39,732	N/A
Oostenberg Service Centre and Meals on Wheels	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R356,800	R356,800	N/A
Paarl Service Centre	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R35,475	R35,475	N/A
Parakletos Service Centre	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R171,699	R171,699	N/A
Parow Senior Centre	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R378,880	R378,880	N/A
Peacehaven Senior Burgers Service Centre	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R35,475	R35,475	N/A
Percy Bilton Service Centre	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R46,827	R46,827	N/A
Phambili Community Development	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R29,799	R29,799	N/A
Pikkewyne Service Centre	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R86,559	R86,559	N/A
Plumstead Meals On Wheels	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R204,336	R204,336	N/A
Plumstead Rusoord Community Service	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R238,610	R238,610	N/A
Prince Albert Sentrum vir Bejaardes	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R46,827	R46,827	N/A
Protea Service Centre	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R120,420	R120,420	N/A
Ravensmead Service Centre for the Aged	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R180,630	R180,630	N/A
Rawsonville Service Centre	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R38,313	R38,313	N/A
River Valley Elderly Club	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R32,637	R32,637	N/A
Robertson (Age-in-Action) Bejaarde Klub	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R79,464	R79,464	N/A
Rosedale Service Centre	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R378,880	R378,880	N/A
Rosemoor Service Centre	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R378,880	R378,880	N/A
Ruyterwacht Senior Sentrum	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R607,543	R607,543	N/A
Service Centre for Seniors Kullsviver	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R100,350	R100,350	N/A
Sinoxolo Old Age Group (newly approved)	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R62,436	R62,436	N/A
Silver Threads Service Centre	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R202,930	R202,930	N/A
Silwerjare Dienssentrum Gansbaai	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R111,500	R111,500	N/A
Sisonke Ekhaya Labadola	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R52,503	R52,503	N/A
Sixollie Old Age Group	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R42,570	R42,570	N/A
Siyazama Service Centre	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R38,313	R38,313	N/A
Sonskyn Bejaarde Klub	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R29,799	R29,799	N/A
Sonskyn Bejaardesentrum	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R111,500	R111,500	N/A
Sonskyn Klub vir Bejaardes (Bishop Lavis)	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R158,330	R158,330	N/A
Sonskynhoeke Senior Klub van Blanco	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R48,246	R48,246	N/A
Sonskynkring GPF Lambertsbaai	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R28,380	R28,380	N/A
Sonstraal De Rust Service Centre	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R56,760	R56,760	N/A
Springroses Service Centre	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R124,880	R124,880	N/A
Strand Dienssentrum ACVV Dienstak	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R356,800	R356,800	N/A
Strandcare Service Centre	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R82,302	R82,302	N/A
Suidster Service Centre	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R49,665	R49,665	N/A
The FG Lowe Village	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R9,222	R9,222	N/A
Tuiniqua Versorgingsentrum	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R378,880	R378,880	N/A
Tygerberg Service Centre for the Aged & Meals on Wheels	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R378,880	R378,880	N/A
Utilitas Retirement Centres NPC t/a Eureka Retirement Village Service Centre	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R378,880	R378,880	N/A
Van Niekerk-Benadehof ACVV Dienstak	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R307,740	R307,740	N/A
Vermont Service Centre	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R133,800	R133,800	N/A
Victoria Dienssentrum Vir Bejaardes	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R312,576	R312,576	N/A
Vital Connection Indlu Yathando Service Centre	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R231,920	R231,920	N/A
Volvertroue Service Centre (Stanford)	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R31,218	R31,218	N/A
Vredendal Dienssentrum	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R176,170	R176,170	N/A
Vulindlela Service Centre	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R29,799	R29,799	N/A
Weltevrede Service Centre	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R49,665	R49,665	N/A
Waterblommeflies Senior Citizens	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R42,570	R42,570	N/A
Creative Community Development Projects	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R78,045	R78,045	N/A
Langa Meals on Wheels Community Services	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R177,600	R177,600	N/A
Lukhonyiso Love in Action Meals on Wheels Community Services and Service Centre	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R63,855	R63,855	N/A
Malmesbury Meals On Wheels and Service Centre	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R178,400	R178,400	N/A
Mbekweni Kuyasa Elderly Centre	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R307,840	R307,840	N/A
Meals on Wheels Community Service Centre Atlantis	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R111,500	R111,500	N/A
Nobulungisa Senior Citizen Club	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R10,641	R10,641	N/A
Winnie Madikizela Mandela	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R56,760	R56,760	N/A
Yizani Sibonisane Seniors Club	2.2 Sub-Dir: Older Persons	Service Centres (Older Persons)	Yes	R35,475	R35,475	N/A
<b>Service Centres (Older Persons) Total</b>				<b>R26,897,927</b>	<b>R26,897,927</b>	
AA Tomlinson	2.2 Sub-Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R2,001,864	R2,001,864	N/A
ACVV Aandskemerling	2.2 Sub-Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R1,821,859	R1,821,859	N/A
ACVV Bredasdorp - Suideroord Tehuis vir Bejaardes	2.2 Sub-Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R2,025,480	R2,025,480	N/A
ACVV Grabouw - Huis Groenland	2.2 Sub-Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R892,332	R892,332	N/A
ACVV Heidehof	2.2 Sub-Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R679,203	R679,203	N/A
ACVV Helen Bellinghanhof	2.2 Sub-Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R5,334,172	R5,334,172	N/A
ACVV Hesperos	2.2 Sub-Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R1,534,340	R1,534,340	N/A

Name of transferee	Type of organisation	Purpose for which the funds were used	Did the dept. comply with s38(1)(j) of the PFMA	Amount transferred (BAS)	Amount spent by the entity*	Reasons for funds unspent by the entity
ACVV Huis Berasia	2.2 Sub-Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R946,632	R946,632	N/A
ACVV Huis Jan Swart	2.2 Sub-Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R356,484	R356,484	N/A
ACVV Huis Malan Jacobs	2.2 Sub-Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R991,519	R991,519	N/A
ACVV Huis Marie Louw	2.2 Sub-Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R550,068	R550,068	N/A
ACVV Huis Maudie Kriel	2.2 Sub-Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R1,526,918	R1,526,918	N/A
ACVV Huis Moorees	2.2 Sub-Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R2,039,616	R2,039,616	N/A
ACVV Huis Nerina	2.2 Sub-Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R934,824	R934,824	N/A
ACVV Huis Soeterus	2.2 Sub-Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R635,052	R635,052	N/A
Ria Abel Home For The Aged (ACVV Huis Ysterplaat)	2.2 Sub-Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R1,432,708	R1,432,708	N/A
ACVV Nuwerus Tehuis	2.2 Sub-Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R2,129,463	R2,129,463	N/A
ACVV Piketberg - Huis AJ Liebenberg	2.2 Sub-Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R1,095,595	R1,095,595	N/A
ACVV Prins Albert - Kweekvallei Tehuis	2.2 Sub-Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R1,399,908	R1,399,908	N/A
ACVV Robertson - Huis Le Roux	2.2 Sub-Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R671,782	R671,782	N/A
ACVV Sederhof	2.2 Sub-Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R674,226	R674,226	N/A
ACVV Seebries	2.2 Sub-Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R1,829,281	R1,829,281	N/A
ACVV Silwerkruin	2.2 Sub-Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R998,941	R998,941	N/A
ACVV Somerkoelte	2.2 Sub-Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R861,648	R861,648	N/A
ACVV Tuihuis	2.2 Sub-Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R436,728	R436,728	N/A
AGS Kuilsriver Tehuis	2.2 Sub-Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R1,286,460	R1,286,460	N/A
AGS Sarepta	2.2 Sub-Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R5,637,300	R5,637,300	N/A
AGS Tehuis vir Bejaardes, Touwsrivier	2.2 Sub-Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R2,153,995	R2,153,995	N/A
Albertinia Versorgings Dienste	2.2 Sub-Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R819,156	R819,156	N/A
Ufilitas Retirement Centres NPC t/a Eureka Retirement Village Service Centre	2.2 Sub-Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R89,233	R89,233	N/A
Awendrus	2.2 Sub-Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R4,206,708	R4,206,708	N/A
Beaconvale Frail Care Centre	2.2 Sub-Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R5,693,928	R5,693,928	N/A
Beit-ul-Aman	2.2 Sub-Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R1,815,432	R1,815,432	N/A
Benevolent Park Home for the Aged	2.2 Sub-Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R1,780,171	R1,780,171	N/A
Coronation Memorial Versorgingsoord vir Bejaardes	2.2 Sub-Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R2,946,636	R2,946,636	N/A
CPOA ERICA PLACE	2.2 Sub-Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R3,257,748	R3,257,748	N/A
CPOA Lotus River	2.2 Sub-Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R3,371,130	R3,371,130	N/A
Douglas Murray	2.2 Sub-Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R2,455,140	R2,455,140	N/A
DROOM	2.2 Sub-Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R1,284,240	R1,284,240	N/A
Esperanza	2.2 Sub-Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R2,000,326	R2,000,326	N/A
Fleur de Lis	2.2 Sub-Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R312,316	R312,316	N/A
Geluksoord Bejaardesorg	2.2 Sub-Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R394,236	R394,236	N/A
FG Lowe Village Old Age Home	2.2 Sub-Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R2,386,704	R2,386,704	N/A
Goue Aar Old Age Home	2.2 Sub-Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R2,516,508	R2,516,508	N/A
Groeneweide	2.2 Sub-Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R1,095,595	R1,095,595	N/A
Hartenbos Bejaardesorg	2.2 Sub-Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R324,715	R324,715	N/A
Haven Homes	2.2 Sub-Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R2,580,341	R2,580,341	N/A
Helderberg Society for the Aged: Helderberg Lodge	2.2 Sub-Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R1,286,460	R1,286,460	N/A
Herberg aan See	2.2 Sub-Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R460,344	R460,344	N/A
Herfsvreugde Tehuis	2.2 Sub-Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R1,189,776	R1,189,776	N/A
Hermanus Frail Care Centre (Sofca Frail Care)	2.2 Sub-Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R394,236	R394,236	N/A
Highlands House	2.2 Sub-Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R670,476	R670,476	N/A
Huis Andries Hamman	2.2 Sub-Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R736,218	R736,218	N/A
Huis Aristea	2.2 Sub-Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R356,933	R356,933	N/A
Huis Baland	2.2 Sub-Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R84,984	R84,984	N/A
Huis Brevis	2.2 Sub-Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R2,294,568	R2,294,568	N/A
Huis De Kullen	2.2 Sub-Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R2,322,596	R2,322,596	N/A
Huis Ebenhaeser	2.2 Sub-Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R3,403,348	R3,403,348	N/A
Huis Izak van Tonder	2.2 Sub-Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R963,180	R963,180	N/A
Huis JJ Watson	2.2 Sub-Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R819,156	R819,156	N/A
Huis Johannes	2.2 Sub-Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R2,761,980	R2,761,980	N/A
Huis Klippedrift	2.2 Sub-Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R941,926	R941,926	N/A
Huis Lafras Moolman	2.2 Sub-Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R860,114	R860,114	N/A
Huis Lettie Theron	2.2 Sub-Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R1,209,625	R1,209,625	N/A
Huis Luckhoff	2.2 Sub-Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R1,732,776	R1,732,776	N/A
Huis Martina	2.2 Sub-Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R3,393,394	R3,393,394	N/A
Huis Matzikama	2.2 Sub-Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R775,858	R775,858	N/A
Huis Nuweland	2.2 Sub-Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R267,700	R267,700	N/A
Huis PJ Du P Strauss	2.2 Sub-Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R3,229,392	R3,229,392	N/A
Huis Ravenzicht	2.2 Sub-Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R1,276,594	R1,276,594	N/A
Huis Silwerjare	2.2 Sub-Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R2,998,056	R2,998,056	N/A
Huis Spitskop	2.2 Sub-Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R1,827,156	R1,827,156	N/A
Huis Uitvlucht	2.2 Sub-Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R1,764,844	R1,764,844	N/A
Huis van Liefde	2.2 Sub-Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R3,399,360	R3,399,360	N/A
Ikaya Loxolo Lase Gugulethu NPC	2.2 Sub-Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R4,862,157	R4,862,157	N/A

Name of transferee	Type of organisation	Purpose for which the funds were used	Did the dept. comply with s38(1)(j) of the PFMA	Amount transferred (BAS)	Amount spent by the entity*	Reasons for funds unspent by the entity
IRFSA/IHATA Care Group: Nerina Place	2.2 Sub-Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R4,036,740	R4,036,740	N/A
IRFSA/IHATA Care Group: Lilyhaven Place	2.2 Sub-Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R4,756,776	R4,756,776	N/A
IRFSA/IHATA Care Group: Oakhaven	2.2 Sub-Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R2,219,148	R2,219,148	N/A
Joseph Matwa Old Age Home	2.2 Sub-Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R847,715	R847,715	N/A
Kendrick House	2.2 Sub-Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R217,200	R217,200	N/A
Kensington Home for the Aged	2.2 Sub-Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R3,725,160	R3,725,160	N/A
KSE Kraaifontein Tehuis	2.2 Sub-Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R6,236,458	R6,236,458	N/A
Ladies' Christian Home	2.2 Sub-Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R1,690,542	R1,690,542	N/A
Lingelihle Old Age Home	2.2 Sub-Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R1,351,531	R1,351,531	N/A
Loeriehof	2.2 Sub-Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R566,616	R566,616	N/A
Mimosa	2.2 Sub-Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R1,012,740	R1,012,740	N/A
Mostertshoek Tehuis	2.2 Sub-Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R917,129	R917,129	N/A
Nazareth House - Cape Town	2.2 Sub-Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R1,170,900	R1,170,900	N/A
Ons Huis	2.2 Sub-Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R1,145,189	R1,145,189	N/A
Ons Tuiste ACVV Dienstak	2.2 Sub-Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R1,383,360	R1,383,360	N/A
Overberg Tehuis	2.2 Sub-Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R1,043,424	R1,043,424	N/A
Pam Brink	2.2 Sub-Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R755,460	R755,460	N/A
Plumstead Rusoord	2.2 Sub-Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R675,216	R675,216	N/A
Protea Home for the Aged	2.2 Sub-Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R453,276	R453,276	N/A
Rogelim Monte Rosa	2.2 Sub-Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R1,068,354	R1,068,354	N/A
Rosemoor Home For The Aged	2.2 Sub-Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R4,359,158	R4,359,158	N/A
Rusoord Tehuis vir Oues van Dae	2.2 Sub-Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R2,136,796	R2,136,796	N/A
Rusthof Tehuis	2.2 Sub-Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R4,419,168	R4,419,168	N/A
Sederville Tehuis vir Bejaardes	2.2 Sub-Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R3,278,442	R3,278,442	N/A
Sen-Cit Resthaven	2.2 Sub-Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R979,121	R979,121	N/A
Stilbaai Tehuis	2.2 Sub-Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R381,730	R381,730	N/A
Sunnyside Lodge	2.2 Sub-Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R748,392	R748,392	N/A
Tuiniqua Versoringsentrum	2.2 Sub-Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R970,248	R970,248	N/A
Tulbagh ACVV Dienstak - Huis Disa	2.2 Sub-Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R483,361	R483,361	N/A
Uitsig Tehuis	2.2 Sub-Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R1,281,912	R1,281,912	N/A
Vermont Old Aged Home	2.2 Sub-Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R2,285,016	R2,285,016	N/A
Vredendal Tehuis	2.2 Sub-Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R1,194,516	R1,194,516	N/A
Vrederus	2.2 Sub-Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R624,632	R624,632	N/A
Vygieshof	2.2 Sub-Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R1,886,296	R1,886,296	N/A
Wittekrui	2.2 Sub-Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R1,564,114	R1,564,114	N/A
Zandvliet Care Facility	2.2 Sub-Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R1,427,731	R1,427,731	N/A
Zenobia du Toit	2.2 Sub-Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R909,707	R909,707	N/A
Zonnebloem ACVV-Dienstak	2.2 Sub-Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R2,493,641	R2,493,641	N/A
Zonnekus	2.2 Sub-Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R1,510,836	R1,510,836	N/A
AGS Tehuis vir Bejaardes, Touwsrivier	2.2 Sub-Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R159,400	R159,400	N/A
Lingelihle Old Age Home	2.2 Sub-Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R59,360	R59,360	N/A
		<b>Homes for the Aged (Older Persons) Total</b>		<b>R196,918,379</b>	<b>R196,918,379</b>	
Beth Rogelim Salvation Army	2.2 Sub-Dir: Older Persons	Independent and Assisted Living (Older Persons)	Yes	R390,080	R390,080	N/A
George Service Clubs Utility Company (RLR Centre) Klipin House Assisted Living Facility	2.2 Sub-Dir: Older Persons	Independent and Assisted Living (Older Persons)	Yes	R29,256	R29,256	N/A
Hamlet Selforg - Assisted Living	2.2 Sub-Dir: Older Persons	Independent and Assisted Living (Older Persons)	Yes	R399,832	R399,832	N/A
Haven Homes / Assisted Living	2.2 Sub-Dir: Older Persons	Independent and Assisted Living (Older Persons)	Yes	R234,048	R234,048	N/A
Helderberg Society for the Aged: Silver Oaks Lodge	2.2 Sub-Dir: Older Persons	Independent and Assisted Living (Older Persons)	Yes	R156,032	R156,032	N/A
Hernus Kriel Sentrum	2.2 Sub-Dir: Older Persons	Independent and Assisted Living (Older Persons)	Yes	R448,592	R448,592	N/A
HUG - Help Us Grow Assisted Living	2.2 Sub-Dir: Older Persons	Independent and Assisted Living (Older Persons)	Yes	R156,032	R156,032	N/A
Jagerbosch Gemeenskapssoringsentrum Stilbaai (Assisted Living)	2.2 Sub-Dir: Older Persons	Independent and Assisted Living (Older Persons)	Yes	R87,768	R87,768	N/A
Kaleidoscope Assisted Living	2.2 Sub-Dir: Older Persons	Independent and Assisted Living (Older Persons)	Yes	R165,784	R165,784	N/A
Oak Grove Care Centre - Assisted Living	2.2 Sub-Dir: Older Persons	Independent and Assisted Living (Older Persons)	Yes	R126,776	R126,776	N/A
Parkhaven Assisted Living Facility	2.2 Sub-Dir: Older Persons	Independent and Assisted Living (Older Persons)	Yes	R234,048	R234,048	N/A
St Monica's	2.2 Sub-Dir: Older Persons	Independent and Assisted Living (Older Persons)	Yes	R0	R0	N/A
Tafelronde Herberg	2.2 Sub-Dir: Older Persons	Independent and Assisted Living (Older Persons)	Yes	R165,784	R165,784	N/A
Abbeyfield Society South Africa	2.2 Sub-Dir: Older Persons	Independent and Assisted Living (Older Persons)	Yes	R537,855	R537,855	N/A
George Service Clubs Utility Company RLR Residential: (Independent Living)	2.2 Sub-Dir: Older Persons	Independent and Assisted Living (Older Persons)	Yes	R46,770	R46,770	N/A
Haven Homes / Aberdeen Street Cottages	2.2 Sub-Dir: Older Persons	Independent and Assisted Living (Older Persons)	Yes	R159,018	R159,018	N/A
Jagerbosch Gemeenskapssoringsentrum Stilbaai (Independent Living)	2.2 Sub-Dir: Older Persons	Independent and Assisted Living (Older Persons)	Yes	R46,770	R46,770	N/A
NOAH Independent Houses	2.2 Sub-Dir: Older Persons	Independent and Assisted Living (Older Persons)	Yes	R472,377	R472,377	N/A
Ruyterwacht Senior Centre (Independent Living)	2.2 Sub-Dir: Older Persons	Independent and Assisted Living (Older Persons)	Yes	R130,956	R130,956	N/A
Skoolluis - Badisa	2.2 Sub-Dir: Older Persons	Independent and Assisted Living (Older Persons)	Yes	R28,062	R28,062	N/A
The FG Lowe Village	2.2 Sub-Dir: Older Persons	Independent and Assisted Living (Older Persons)	Yes	R346,098	R346,098	N/A
Tuiniqua Versoringsoord (Assisted Living)	2.2 Sub-Dir: Older Persons	Independent and Assisted Living (Older Persons)	Yes	R78,016	R78,016	N/A
Vermont: Assisted Living	2.2 Sub-Dir: Older Persons	Independent and Assisted Living (Older Persons)	Yes	R68,264	R68,264	N/A
Tuiniqua Versoringsoord (Independent Living)	2.2 Sub-Dir: Older Persons	Independent and Assisted Living (Older Persons)	Yes	R32,739	R32,739	N/A
Vygieshof (Independent Living)	2.2 Sub-Dir: Older Persons	Independent and Assisted Living (Older Persons)	Yes	R37,416	R37,416	N/A

Name of transferee	Type of organisation	Purpose for which the funds were used	Did the dept. comply with s38(1)(j) of the PFMA	Amount transferred (BAS)	Amount spent by the entity*	Reasons for funds unspent by the entity
Helderberg Society for the Aged: Camelot Independent Living	2.2 Sub-Dir: Older Persons	Independent and Assisted Living (Older Persons)	Yes	R177,726	R177,726	N/A
Lettie Theron	2.2 Sub-Dir: Older Persons	Independent and Assisted Living (Older Persons)	Yes	R78,016	R78,016	N/A
Mostertshoek Tehuis Assisted Living	2.2 Sub-Dir: Older Persons	Independent and Assisted Living (Older Persons)	Yes	R78,016	R78,016	N/A
		<b>Independent and Assisted Living (Older Persons)</b>		<b>R4,912,131</b>	<b>R4,912,131</b>	
	<b>2.2 Sub-Dir: Older Persons Total</b>			<b>R236,027,416</b>	<b>R236,027,416</b>	
ACVV Robertson Trippel Toontjies Playschool	2.3 Sub-Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R156,491	R156,491	N/A
Agape School for special needs	2.3 Sub-Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R1,186,258	R1,186,258	N/A
APD Mosselbay Day Care	2.3 Sub-Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R618,288	R618,288	N/A
Association for the Sensory Disabled (Sean Kelly Day Care)	2.3 Sub-Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R211,469	R211,469	N/A
Aufism Connect	2.3 Sub-Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R512,519	R512,519	N/A
Badisa Riviersonderend	2.3 Sub-Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R154,572	R154,572	N/A
Beaufort West Association for the Physically Disabled (Masixole Day Care Centre)	2.3 Sub-Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R521,219	R521,219	N/A
Bizweni Centre for Children with Disabilities	2.3 Sub-Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R1,224,106	R1,224,106	N/A
Breedee Valley Association for Persons with Disabilities (Rise and Shine Day Care)	2.3 Sub-Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R366,778	R366,778	N/A
Cape Mental Health (Special Education and Care Centres)	2.3 Sub-Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R1,061,904	R1,061,904	N/A
Community Action Partnership	2.3 Sub-Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R390,352	R390,352	N/A
De Heide Children's Special Care Centre	2.3 Sub-Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R181,025	R181,025	N/A
Die Sterreweg	2.3 Sub-Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R712,613	R712,613	N/A
Down Syndrome Association Western Cape (UMTHI)	2.3 Sub-Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R224,832	R224,832	N/A
Drakenstein Centre for Persons with Disabilities- Day Care Centre Programmes	2.3 Sub-Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R348,443	R348,443	N/A
ELIM HOME	2.3 Sub-Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R620,183	R620,183	N/A
Eljada Nasorg	2.3 Sub-Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R182,676	R182,676	N/A
Elundini Day Care	2.3 Sub-Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R206,741	R206,741	N/A
Emmanuel Day Care Centre	2.3 Sub-Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R394,858	R394,858	N/A
Epilepsy SA South Cape Karoo	2.3 Sub-Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R210,780	R210,780	N/A
Fish Hoek - Kommetjie - Noordhoek Welfare Association (Sinethemba Special Care Centre)	2.3 Sub-Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R547,047	R547,047	N/A
Friends Day Care	2.3 Sub-Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R491,067	R491,067	N/A
Gabriella Centre	2.3 Sub-Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R134,321	R134,321	N/A
George APD - OPTIMA	2.3 Sub-Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R717,341	R717,341	N/A
Harbour of Wellness (Hoedjiesbaai Adult Day Care )	2.3 Sub-Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R281,040	R281,040	N/A
Huis Horison	2.3 Sub-Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R548,028	R548,028	N/A
IQhayiya Care and Support House	2.3 Sub-Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R266,723	R266,723	N/A
Jaegersbosch Gemmenskapsentrum (Day Care for Adult project)	2.3 Sub-Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R351,300	R351,300	N/A
Joyce Chevalier- Day Care	2.3 Sub-Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R281,040	R281,040	N/A
Jo Dolphin Swartland Association for Persons with Disabilities	2.3 Sub-Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R436,349	R436,349	N/A
Joy Special Educare Centre	2.3 Sub-Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R155,309	R155,309	N/A
Kenani Community Based Care & Support (ACVV Mossel Bay)	2.3 Sub-Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R632,340	R632,340	N/A
KwaNothemba Protective Workshop	2.3 Sub-Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R562,080	R562,080	N/A
League of Friends of the Blind (LOFOB)	2.3 Sub-Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R266,988	R266,988	N/A
Leolan Academy	2.3 Sub-Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R421,560	R421,560	N/A
Life Circle Development Centre (LCDC)	2.3 Sub-Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R140,520	R140,520	N/A
Lonwabo Home for Disabled Children	2.3 Sub-Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R512,519	R512,519	N/A
Nomaxabiso Centre for Children with Special Needs and Inclusive Education	2.3 Sub-Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R593,639	R593,639	N/A
Oasis Association	2.3 Sub-Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R1,737,027	R1,737,027	N/A
Olifantsrivier APD (Reenboog Child Care Centre)	2.3 Sub-Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R497,285	R497,285	N/A
Orion Day Care Centres	2.3 Sub-Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R321,545	R321,545	N/A
Oudtshoorn APD (Sonskyn Day Care Centre)	2.3 Sub-Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R183,389	R183,389	N/A
Project Playground	2.3 Sub-Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R155,309	R155,309	N/A
Roosendal Special Day Care	2.3 Sub-Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R157,673	R157,673	N/A
Sherwood Park Special Care Centre	2.3 Sub-Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R212,651	R212,651	N/A
Sibonqile Day and Night Care Centre	2.3 Sub-Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R404,855	R404,855	N/A
Simanyene Centre For Disabled	2.3 Sub-Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R168,624	R168,624	N/A
Sinethemba, Swartland	2.3 Sub-Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R421,560	R421,560	N/A
Siyabonga Huis van Danksegging	2.3 Sub-Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R695,219	R695,219	N/A
Siyabonga Huis van Danksegging (Onikwa Special Care Centre)	2.3 Sub-Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R142,552	R142,552	N/A
Sobambisana Community Development Programme (Sinethemba Special Care)	2.3 Sub-Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R211,469	R211,469	N/A
SONOP DAY CARE (Child Welfare South Africa Kranshoek)	2.3 Sub-Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R421,560	R421,560	N/A
SONSTRAAL Diensentrum vir Bejaardes	2.3 Sub-Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R421,560	R421,560	N/A
Sunrise Special Care Centre	2.3 Sub-Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R161,219	R161,219	N/A
The Light of the Cross Ministries Anima Therapy Centre	2.3 Sub-Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R129,593	R129,593	N/A
ULWAZI	2.3 Sub-Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R168,624	R168,624	N/A
Unakho Day care centre for Disabled Children	2.3 Sub-Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R130,775	R130,775	N/A
Vrolke Vinkies	2.3 Sub-Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R697,248	R697,248	N/A
Vukani Centre for Children with special needs	2.3 Sub-Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R543,389	R543,389	N/A
Vukhamba Association	2.3 Sub-Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R156,491	R156,491	N/A
Woodside Special Care Centre	2.3 Sub-Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R422,938	R422,938	N/A

Name of transferee	Type of organisation	Purpose for which the funds were used	Did the dept. comply with s38(1)(j) of the PFMA	Amount transferred (BAS)	Amount spent by the entity*	Reasons for funds unspent by the entity
Yomelela Centre For Children with disabilities	2.3 Sub-Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R389,621	R389,621	N/A
Zettie Jonker Hulpsentrum	2.3 Sub-Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R491,820	R491,820	N/A
Zandvliet Care Facility	2.3 Sub-Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R155,309	R155,309	N/A
Courage to Care to replace Sivenathi	2.3 Sub-Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R184,571	R184,571	N/A
Cape Mental Health: Special Education and Care Centres - Imizamo Yethu	2.3 Sub-Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R360,000	R360,000	N/A
		<b>Day Care Centres (Disabilities) Total</b>		<b>R26,969,194</b>	<b>R26,969,194</b>	
ACVV - Elizabeth Roos	2.3 Sub-Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R1,308,000	R1,308,000	N/A
Adams Farm Home	2.3 Sub-Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R1,030,500	R1,030,500	N/A
Agape School for special needs	2.3 Sub-Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R1,716,480	R1,716,480	N/A
Alta Du Toit	2.3 Sub-Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R3,353,100	R3,353,100	N/A
Andries Olivier	2.3 Sub-Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R163,500	R163,500	N/A
Campbill Village West Coast	2.3 Sub-Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R2,415,600	R2,415,600	N/A
Campbill Farm Community	2.3 Sub-Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R1,256,100	R1,256,100	N/A
Community Health and Psychiatry Foundation : Huis Elroi	2.3 Sub-Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R654,000	R654,000	N/A
Die Eilandhuis Vir Gestremdes	2.3 Sub-Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R1,001,280	R1,001,280	N/A
Eljada Nasora	2.3 Sub-Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R3,187,740	R3,187,740	N/A
Emmaus Home for the Disabled	2.3 Sub-Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R1,014,000	R1,014,000	N/A
Epilepsy SA South Cape Karoo	2.3 Sub-Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R1,585,350	R1,585,350	N/A
Eric Miles	2.3 Sub-Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R1,013,700	R1,013,700	N/A
Gabriella Centre For Physically and Mentally Challenged Children	2.3 Sub-Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R286,080	R286,080	N/A
Garden Cottage	2.3 Sub-Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R144,000	R144,000	N/A
Glendale Home for Jewish Handicapped	2.3 Sub-Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R1,097,400	R1,097,400	N/A
Goukam Neurological Life Association (APD WC)	2.3 Sub-Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R166,800	R166,800	N/A
Huis Horison (Res)	2.3 Sub-Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R1,989,000	R1,989,000	N/A
Huis Trebla (Kenani ACVV)	2.3 Sub-Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R90,000	R90,000	N/A
Includid	2.3 Sub-Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R2,289,000	R2,289,000	N/A
Innovation for the Blind: Huis De Villiers	2.3 Sub-Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R1,419,600	R1,419,600	N/A
Innovation for the Blind: Huis Ebeneaser	2.3 Sub-Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R3,041,100	R3,041,100	N/A
Innovation for the Blind: Huis Jack Pauw	2.3 Sub-Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R1,790,400	R1,790,400	N/A
Ighayiva Care and Support House	2.3 Sub-Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R858,240	R858,240	N/A
Langa Cheshire Home	2.3 Sub-Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R850,200	R850,200	N/A
Masonic Home for quadriplegics and paraplegics	2.3 Sub-Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R1,63,500	R1,63,500	N/A
National Institute for the Deaf: Lewensruimte NID Care ( Res)	2.3 Sub-Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R1,928,100	R1,928,100	N/A
Oasis Group Homes	2.3 Sub-Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R894,900	R894,900	N/A
Orion Westfleur	2.3 Sub-Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R2,140,860	R2,140,860	N/A
Quasar Trust	2.3 Sub-Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R65,400	R65,400	N/A
Robertson House	2.3 Sub-Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R228,900	R228,900	N/A
Rosecourt	2.3 Sub-Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R72,000	R72,000	N/A
Rosedon House (Western Cape Cerebral Palsy Association)	2.3 Sub-Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R1,349,100	R1,349,100	N/A
Sibongile Day and Night Care Centre	2.3 Sub-Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R2,717,760	R2,717,760	N/A
Siyabonga Huis Van Danksegging : Huis Cornelius	2.3 Sub-Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R850,200	R850,200	N/A
Sunfield homes for the Disabled (Res)	2.3 Sub-Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R2,046,300	R2,046,300	N/A
The Open Circle	2.3 Sub-Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R1,046,400	R1,046,400	N/A
Turfhall Cheshire Home	2.3 Sub-Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R1,932,600	R1,932,600	N/A
Vrederus Tehuis Anneks	2.3 Sub-Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R654,000	R654,000	N/A
		<b>Homes for the Disabled (Disabilities) Total</b>		<b>R49,811,190</b>	<b>R49,811,190</b>	
Alta Du Toit Protective Workshop	2.3 Sub-Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R412,500	R412,500	N/A
Annhouwen Work and Care Centre for Mentally Handicapped Adults	2.3 Sub-Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R375,000	R375,000	N/A
Astra Centre	2.3 Sub-Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R412,500	R412,500	N/A
APD Beaufort West Unicraft Workshop	2.3 Sub-Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R300,000	R300,000	N/A
APD Oudshoorn Protective Workshop	2.3 Sub-Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R562,500	R562,500	N/A
Bergvriër APD	2.3 Sub-Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R150,000	R150,000	N/A
Bethesda Hout Bay (APD)	2.3 Sub-Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R195,000	R195,000	N/A
Breedevalley APD (Work and Employment Programme)	2.3 Sub-Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R487,500	R487,500	N/A
Cane Quality Project	2.3 Sub-Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R112,500	R112,500	N/A
Care Craft Lansdowne	2.3 Sub-Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R300,000	R300,000	N/A
Chris Steytler	2.3 Sub-Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R712,500	R712,500	N/A
Community Action Partnership : Protective Workshop	2.3 Sub-Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R225,000	R225,000	N/A
Die Werkswinkel (APD Knysna)	2.3 Sub-Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R150,000	R150,000	N/A
Differently Abled Society	2.3 Sub-Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R150,000	R150,000	N/A
Drakenstein Centre for Persons with Disabilities	2.3 Sub-Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R300,000	R300,000	N/A
Emmaus Protective Workshop	2.3 Sub-Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R300,000	R300,000	N/A
Genadendal, Greyton, Voorville Disability Forum	2.3 Sub-Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R150,000	R150,000	N/A
Hoedjiesbaai Protective Workshop - Harbor of Wellness	2.3 Sub-Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R327,658	R327,658	N/A
Joyce Chevalier	2.3 Sub-Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R157,500	R157,500	N/A
Kwa Nantuthuzelo Protective Workshop	2.3 Sub-Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R337,500	R337,500	N/A
KwaNothemba workshop for the disabled	2.3 Sub-Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R225,000	R225,000	N/A
Masiqhame Group	2.3 Sub-Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R232,500	R232,500	N/A

Name of transferee	Type of organisation	Purpose for which the funds were used	Did the dept. comply with s38(1)(j) of the PFMA	Amount transferred (BAS)	Amount spent by the entity*	Reasons for funds unspent by the entity
Miracles	2.3 Sub-Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R300,000	R300,000	N/A
National Institute for the deaf: Lewensruimte Protective Workshop	2.3 Sub-Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R75,000	R75,000	N/A
Nceduluntu Skills Development Training Centre	2.3 Sub-Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R262,500	R262,500	N/A
Nosqalo Organisation	2.3 Sub-Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R262,500	R262,500	N/A
Oasis Association Workshop ( Claremont)	2.3 Sub-Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R1,095,000	R1,095,000	N/A
Oasis Association Goodwood Workshop ( in Elsies River)	2.3 Sub-Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R1,537,500	R1,537,500	N/A
Ocean View Protective Workshop	2.3 Sub-Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R412,500	R412,500	N/A
Orion Atlantis	2.3 Sub-Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R375,000	R375,000	N/A
Overberg Wheelchair Association	2.3 Sub-Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R337,500	R337,500	N/A
Phambili VIP Bangane	2.3 Sub-Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R487,500	R487,500	N/A
Rural Impact NPC	2.3 Sub-Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R150,000	R150,000	N/A
Saron Disabled association	2.3 Sub-Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R150,000	R150,000	N/A
Stellenbosch Work centre	2.3 Sub-Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R337,500	R337,500	N/A
Siyabonga -Sisonke	2.3 Sub-Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R187,500	R187,500	N/A
Sonwabile Protective Workshop	2.3 Sub-Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R600,000	R600,000	N/A
Southern Suburbs APD Athlone Protective Workshop	2.3 Sub-Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R262,500	R262,500	N/A
Southern Suburbs APD Mitchells Plain Protective Workshop	2.3 Sub-Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R187,500	R187,500	N/A
Sunfield homes Protective workshop	2.3 Sub-Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R82,500	R82,500	N/A
Themba Work Centre For the Disabled	2.3 Sub-Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R337,500	R337,500	N/A
Thembalethu ( APD Western Cape)	2.3 Sub-Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R187,500	R187,500	N/A
The Village Work Centre	2.3 Sub-Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R600,000	R600,000	N/A
Training Workshop Unlimited Athlone (Cape Mental Health)	2.3 Sub-Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R1,575,000	R1,575,000	N/A
Training Workshop Unlimited Athlone (Cape Mental Health)	2.3 Sub-Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R1,162,500	R1,162,500	N/A
Training Workshop Unlimited Mitchell's Plain (Cape Mental Health)	2.3 Sub-Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R825,000	R825,000	N/A
Training Workshop Unlimited Nonceba (Cape Mental Health )	2.3 Sub-Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R675,000	R675,000	N/A
Training Workshop Unlimited Retreat (Cape Mental Health)	2.3 Sub-Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R262,500	R262,500	N/A
Unity work Centre	2.3 Sub-Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R262,500	R262,500	N/A
Vukuhambe Self Help Association	2.3 Sub-Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R337,500	R337,500	N/A
		<b>Protective Workshops (Disabilities) Total</b>		<b>R19,640,158</b>	<b>R19,640,158</b>	
Amado	2.3 Sub-Dir: Disabilities	Service Organisation (Disabilities)	Yes	R444,612	R444,612	N/A
Autism Western Cape	2.3 Sub-Dir: Disabilities	Service Organisation (Disabilities)	Yes	R1,091,688	R1,091,688	N/A
Beaufort West APD	2.3 Sub-Dir: Disabilities	Service Organisation (Disabilities)	Yes	R889,309	R889,309	N/A
Bergrivier APD	2.3 Sub-Dir: Disabilities	Service Organisation (Disabilities)	Yes	R469,273	R469,273	N/A
Bethesda Hout Bay (APD)	2.3 Sub-Dir: Disabilities	Service Organisation (Disabilities)	Yes	R340,421	R340,421	N/A
Breedee Valley Association for persons with Disabilities	2.3 Sub-Dir: Disabilities	Service Organisation (Disabilities)	Yes	R1,152,610	R1,152,610	N/A
Cancer Association South Africa	2.3 Sub-Dir: Disabilities	Service Organisation (Disabilities)	Yes	R2,023,972	R2,023,972	N/A
Cape Mental Health	2.3 Sub-Dir: Disabilities	Service Organisation (Disabilities)	Yes	R7,920,278	R7,920,278	N/A
Cape Town APD	2.3 Sub-Dir: Disabilities	Service Organisation (Disabilities)	Yes	R4,373,784	R4,373,784	N/A
Cape Town Society for the Blind	2.3 Sub-Dir: Disabilities	Service Organisation (Disabilities)	Yes	R1,577,055	R1,577,055	N/A
Care Career Connections	2.3 Sub-Dir: Disabilities	Service Organisation (Disabilities)	Yes	R422,476	R422,476	N/A
Carel Du Toit Trust Fund	2.3 Sub-Dir: Disabilities	Service Organisation (Disabilities)	Yes	R1,033,388	R1,033,388	N/A
ChangeAbility	2.3 Sub-Dir: Disabilities	Service Organisation (Disabilities)	Yes	R479,989	R479,989	N/A
Deafblind South Africa -Western Cape	2.3 Sub-Dir: Disabilities	Service Organisation (Disabilities)	Yes	R306,706	R306,706	N/A
Deaf Community of Cape Town	2.3 Sub-Dir: Disabilities	Service Organisation (Disabilities)	Yes	R1,187,471	R1,187,471	N/A
Deaf Federation Western Cape	2.3 Sub-Dir: Disabilities	Service Organisation (Disabilities)	Yes	R1,892,830	R1,892,830	N/A
De La Bat - Belville	2.3 Sub-Dir: Disabilities	Service Organisation (Disabilities)	Yes	R265,303	R265,303	N/A
De la Bat School, Worcester	2.3 Sub-Dir: Disabilities	Service Organisation (Disabilities)	Yes	R299,382	R299,382	N/A
Disabled Children Action Group	2.3 Sub-Dir: Disabilities	Service Organisation (Disabilities)	Yes	R355,331	R355,331	N/A
Disabled People South Africa	2.3 Sub-Dir: Disabilities	Service Organisation (Disabilities)	Yes	R444,056	R444,056	N/A
Disability Workshop Development Enterprise	2.3 Sub-Dir: Disabilities	Service Organisation (Disabilities)	Yes	R734,800	R734,800	N/A
Down Syndrome Support	2.3 Sub-Dir: Disabilities	Service Organisation (Disabilities)	Yes	R615,802	R615,802	N/A
Down Syndrome Association Western Cape	2.3 Sub-Dir: Disabilities	Service Organisation (Disabilities)	Yes	R799,692	R799,692	N/A
Drakenstein Centre APD	2.3 Sub-Dir: Disabilities	Service Organisation (Disabilities)	Yes	R713,290	R713,290	N/A
Education & Training Hub for Autism Needs (ETHAN)	2.3 Sub-Dir: Disabilities	Service Organisation (Disabilities)	Yes	R645,316	R645,316	N/A
Epilepsy South Africa South Cape / Karoo	2.3 Sub-Dir: Disabilities	Service Organisation (Disabilities)	Yes	R704,791	R704,791	N/A
Epilepsy SA Western Cape	2.3 Sub-Dir: Disabilities	Service Organisation (Disabilities)	Yes	R1,753,760	R1,753,760	N/A
Fish Hoek Kommetjie- Noordhoek Welfare Association	2.3 Sub-Dir: Disabilities	Service Organisation (Disabilities)	Yes	R406,094	R406,094	N/A
George APD	2.3 Sub-Dir: Disabilities	Service Organisation (Disabilities)	Yes	R874,859	R874,859	N/A
Goukam Neurological Life Association (APD WC) C.13932	2.3 Sub-Dir: Disabilities	Service Organisation (Disabilities)	Yes	R697,215	R697,215	N/A
Helderberg Stroke support group	2.3 Sub-Dir: Disabilities	Service Organisation (Disabilities)	Yes	R444,891	R444,891	N/A
Hi Hopes	2.3 Sub-Dir: Disabilities	Service Organisation (Disabilities)	Yes	R614,300	R614,300	N/A
Laingsburg Association for Persons with Disabilities	2.3 Sub-Dir: Disabilities	Service Organisation (Disabilities)	Yes	R437,221	R437,221	N/A
Imfuneko Proietcs	2.3 Sub-Dir: Disabilities	Service Organisation (Disabilities)	Yes	R646,769	R646,769	N/A
Innovation for the Blind	2.3 Sub-Dir: Disabilities	Service Organisation (Disabilities)	Yes	R424,586	R424,586	N/A
Institute for the Promotion Disabled Manpower	2.3 Sub-Dir: Disabilities	Service Organisation (Disabilities)	Yes	R300,600	R300,600	N/A
Iris House	2.3 Sub-Dir: Disabilities	Service Organisation (Disabilities)	Yes	R1,433,478	R1,433,478	N/A
Knysna APD	2.3 Sub-Dir: Disabilities	Service Organisation (Disabilities)	Yes	R616,702	R616,702	N/A
League of Friends of the Blind	2.3 Sub-Dir: Disabilities	Service Organisation (Disabilities)	Yes	R3,093,641	R3,093,641	N/A
Mossel Bay APD	2.3 Sub-Dir: Disabilities	Service Organisation (Disabilities)	Yes	R932,304	R932,304	N/A



Name of transferee	Type of organisation	Purpose for which the funds were used	Did the dept. comply with s38(1)(j) of the PFMA	Amount transferred (BAS)	Amount spent by the entity*	Reasons for funds unspent by the entity
Muscular Dystrophy Western Cape	2.3 Sub-Dir: Disabilities	Service Organisation (Disabilities)	Yes	R680,842	R680,842	N/A
Nazareth House	2.3 Sub-Dir: Disabilities	Service Organisation (Disabilities)	Yes	R324,741	R324,741	N/A
Nuwehoop centre	2.3 Sub-Dir: Disabilities	Service Organisation (Disabilities)	Yes	R505,526	R505,526	N/A
Oasis Association	2.3 Sub-Dir: Disabilities	Service Organisation (Disabilities)	Yes	R815,947	R815,947	N/A
Olifantsrivier APD	2.3 Sub-Dir: Disabilities	Service Organisation (Disabilities)	Yes	R998,270	R998,270	N/A
Orion Organisation	2.3 Sub-Dir: Disabilities	Service Organisation (Disabilities)	Yes	R475,526	R475,526	N/A
Oudtshoorn APD	2.3 Sub-Dir: Disabilities	Service Organisation (Disabilities)	Yes	R912,751	R912,751	N/A
Overstrand APD	2.3 Sub-Dir: Disabilities	Service Organisation (Disabilities)	Yes	R751,656	R751,656	N/A
Senecio- Support For People with Disabilities	2.3 Sub-Dir: Disabilities	Service Organisation (Disabilities)	Yes	R721,256	R721,256	N/A
Siyabonga -Huis Van Danksegging Programme- West Coast Community Forum	2.3 Sub-Dir: Disabilities	Service Organisation (Disabilities)	Yes	R503,420	R503,420	N/A
Siyazama Disabled Self Help Association	2.3 Sub-Dir: Disabilities	Service Organisation (Disabilities)	Yes	R421,000	R421,000	N/A
The Chaeil Campaign	2.3 Sub-Dir: Disabilities	Service Organisation (Disabilities)	Yes	R725,200	R725,200	N/A
The ComaCare Trust	2.3 Sub-Dir: Disabilities	Service Organisation (Disabilities)	Yes	R1,165,215	R1,165,215	N/A
The Sabrina Love Foundation NPC	2.3 Sub-Dir: Disabilities	Service Organisation (Disabilities)	Yes	R383,641	R383,641	N/A
TB HIV	2.3 Sub-Dir: Disabilities	Service Organisation (Disabilities)	Yes	R1,226,578	R1,226,578	N/A
Tygerberg APD	2.3 Sub-Dir: Disabilities	Service Organisation (Disabilities)	Yes	R772,290	R772,290	N/A
Western Cape Association for Persons with Disabilities	2.3 Sub-Dir: Disabilities	Service Organisation (Disabilities)	Yes	R2,388,342	R2,388,342	N/A
Western Cape Cerebral Palsy Association	2.3 Sub-Dir: Disabilities	Service Organisation (Disabilities)	Yes	R832,171	R832,171	N/A
Western Cape Forum on Disability	2.3 Sub-Dir: Disabilities	Service Organisation (Disabilities)	Yes	R714,748	R714,748	N/A
Western Cape Cape Network on Disability	2.3 Sub-Dir: Disabilities	Service Organisation (Disabilities)	Yes	R120,756	R120,756	N/A
Witzenberg APD	2.3 Sub-Dir: Disabilities	Service Organisation (Disabilities)	Yes	R578,184	R578,184	N/A
		<b>Service Organisation (Disabilities) Total</b>		<b>R59,878,105</b>	<b>R59,878,105</b>	
	<b>2.3 Sub-Dir: Disabilities Total</b>			<b>R156,298,647</b>	<b>R156,298,647</b>	
The Haven Welfare Organisation	3.2 Sub-Dir: Care and Services to	Service Organisation (Families)	Yes	R508,207	R508,207	N/A
ABBA Family Counselling	3.2 Sub-Dir: Care and Services to	Service Organisation (Families)	Yes	R304,819	R304,819	N/A
Afrika Tikkun	3.2 Sub-Dir: Care and Services to	Service Organisation (Families)	Yes	R759,034	R759,034	N/A
Cederberg Matzikama Aids Network	3.2 Sub-Dir: Care and Services to	Service Organisation (Families)	Yes	R229,045	R229,045	N/A
Centre of Justice and Crime Prevention	3.2 Sub-Dir: Care and Services to	Service Organisation (Families)	Yes	R753,910	R753,910	N/A
Creating Effective Families	3.2 Sub-Dir: Care and Services to	Service Organisation (Families)	Yes	R1,673,265	R1,673,265	N/A
Darling Outreach Foundation	3.2 Sub-Dir: Care and Services to	Service Organisation (Families)	Yes	R179,556	R179,556	N/A
Diakonele Dienste Nuwerus	3.2 Sub-Dir: Care and Services to	Service Organisation (Families)	Yes	R162,853	R162,853	N/A
Empilweni	3.2 Sub-Dir: Care and Services to	Service Organisation (Families)	Yes	R856,375	R856,375	N/A
FAMSA Boland/ Overberg	3.2 Sub-Dir: Care and Services to	Service Organisation (Families)	Yes	R1,008,659	R1,008,659	N/A
FAMSA Knysna	3.2 Sub-Dir: Care and Services to	Service Organisation (Families)	Yes	R1,035,380	R1,035,380	N/A
FAMSA Karoo	3.2 Sub-Dir: Care and Services to	Service Organisation (Families)	Yes	R1,293,325	R1,293,325	N/A
FAMSA Outeniqua	3.2 Sub-Dir: Care and Services to	Service Organisation (Families)	Yes	R955,183	R955,183	N/A
FAMSA Western Cape	3.2 Sub-Dir: Care and Services to	Service Organisation (Families)	Yes	R4,883,662	R4,883,662	N/A
Glen Elgin	3.2 Sub-Dir: Care and Services to	Service Organisation (Families)	Yes	R495,978	R495,978	N/A
Hands and Feet (Fund)	3.2 Sub-Dir: Care and Services to	Service Organisation (Families)	Yes	R274,490	R274,490	N/A
Khanyisa Foundation	3.2 Sub-Dir: Care and Services to	Service Organisation (Families)	Yes	R177,073	R177,073	N/A
Lifeline Garden Route	3.2 Sub-Dir: Care and Services to	Service Organisation (Families)	Yes	R241,185	R241,185	N/A
Manenberg People's Centre	3.2 Sub-Dir: Care and Services to	Service Organisation (Families)	Yes	R310,718	R310,718	N/A
MES (Metro Evangeliese Sorg)	3.2 Sub-Dir: Care and Services to	Service Organisation (Families)	Yes	R399,305	R399,305	N/A
MFESANE	3.2 Sub-Dir: Care and Services to	Service Organisation (Families)	Yes	R301,370	R301,370	N/A
Mitchell's Plain Welfare Organisation	3.2 Sub-Dir: Care and Services to	Service Organisation (Families)	Yes	R486,978	R486,978	N/A
Partners In Sexual Health	3.2 Sub-Dir: Care and Services to	Service Organisation (Families)	Yes	R294,800	R294,800	N/A
Perinatal Mental Health Project (UCT)	3.2 Sub-Dir: Care and Services to	Service Organisation (Families)	Yes	R370,000	R370,000	N/A
Rural Impact NPC	3.2 Sub-Dir: Care and Services to	Service Organisation (Families)	Yes	R547,119	R547,119	N/A
Salesians Life Choices	3.2 Sub-Dir: Care and Services to	Service Organisation (Families)	Yes	R473,666	R473,666	N/A
Sombambisana Community Development Programme	3.2 Sub-Dir: Care and Services to	Service Organisation (Families)	Yes	R292,370	R292,370	N/A
The Goedaedacht Roman Catholic Trust	3.2 Sub-Dir: Care and Services to	Service Organisation (Families)	Yes	R437,966	R437,966	N/A
The Hermanus Rainbow Trust	3.2 Sub-Dir: Care and Services to	Service Organisation (Families)	Yes	R845,509	R845,509	N/A
The Parent Centre	3.2 Sub-Dir: Care and Services to	Service Organisation (Families)	Yes	R3,500,515	R3,500,515	N/A
Tygerberg Association for Street People	3.2 Sub-Dir: Care and Services to	Service Organisation (Families)	Yes	R452,945	R452,945	N/A
Usapho Foundation	3.2 Sub-Dir: Care and Services to	Service Organisation (Families)	Yes	R292,370	R292,370	N/A
Women Empowered Committed Against Negativity (WE CAN)	3.2 Sub-Dir: Care and Services to	Service Organisation (Families)	Yes	R226,370	R226,370	N/A
Youth for Christ South Africa Welfare Organisation	3.2 Sub-Dir: Care and Services to	Service Organisation (Families)	Yes	R389,043	R389,043	N/A
Abigail Womens Movement	3.2 Sub-Dir: Care and Services to	Service Organisation (Families)	Yes	R195,335	R195,335	N/A
Afrika Tikkun	3.2 Sub-Dir: Care and Services to	Service Organisation (Families)	Yes	R204,009	R204,009	N/A
Aaape Centre	3.2 Sub-Dir: Care and Services to	Service Organisation (Families)	Yes	R690,230	R690,230	N/A
Arisen Women Foundation Trust	3.2 Sub-Dir: Care and Services to	Service Organisation (Families)	Yes	R341,894	R341,894	N/A
At Heart	3.2 Sub-Dir: Care and Services to	Service Organisation (Families)	Yes	R293,422	R293,422	N/A
Africa Unite	3.2 Sub-Dir: Care and Services to	Service Organisation (Families)	Yes	R530,755	R530,755	N/A
Beautiful Gate SA	3.2 Sub-Dir: Care and Services to	Service Organisation (Families)	Yes	R2,080,692	R2,080,692	N/A
Bell Valley Initiative	3.2 Sub-Dir: Care and Services to	Service Organisation (Families)	Yes	R511,981	R511,981	N/A
Bettaway Community Services	3.2 Sub-Dir: Care and Services to	Service Organisation (Families)	Yes	R642,390	R642,390	N/A
Bambanani for Social Development	3.2 Sub-Dir: Care and Services to	Service Organisation (Families)	Yes	R968,086	R968,086	N/A
Cape Town Multi Service Centre	3.2 Sub-Dir: Care and Services to	Service Organisation (Families)	Yes	R864,679	R864,679	N/A

Name of transferee	Type of organisation	Purpose for which the funds were used	Did the dept. comply with s38(1)(j) of the PFMA	Amount transferred (BAS)	Amount spent by the entity*	Reasons for funds unspent by the entity
Cape Outdoor and Adventure Service Training (COAST)	3.2 Sub-Dir: Care and Services to	Service Organisation (Families)	Yes	R807,503	R807,503	N/A
Cederberg Matzikama Aids Network	3.2 Sub-Dir: Care and Services to	Service Organisation (Families)	Yes	R300,922	R300,922	N/A
Draakenstein Palliative Hospice	3.2 Sub-Dir: Care and Services to	Service Organisation (Families)	Yes	R187,852	R187,852	N/A
Engedi Haven for Rural Youth	3.2 Sub-Dir: Care and Services to	Service Organisation (Families)	Yes	R306,922	R306,922	N/A
Ethafeni Day Care Trust	3.2 Sub-Dir: Care and Services to	Service Organisation (Families)	Yes	R536,755	R536,755	N/A
Ithemba Lobomi	3.2 Sub-Dir: Care and Services to	Service Organisation (Families)	Yes	R181,852	R181,852	N/A
James House	3.2 Sub-Dir: Care and Services to	Service Organisation (Families)	Yes	R2,139,908	R2,139,908	N/A
Khumbulani Health Education and Resource Centre	3.2 Sub-Dir: Care and Services to	Service Organisation (Families)	Yes	R289,085	R289,085	N/A
Khululeka Grief Support	3.2 Sub-Dir: Care and Services to	Service Organisation (Families)	Yes	R585,381	R585,381	N/A
Kwakhanya Khavelitsha Greening and Community Home Based Care	3.2 Sub-Dir: Care and Services to	Service Organisation (Families)	Yes	R269,602	R269,602	N/A
Leliebloem House	3.2 Sub-Dir: Care and Services to	Service Organisation (Families)	Yes	R2,766,426	R2,766,426	N/A
Livina Hope Trust	3.2 Sub-Dir: Care and Services to	Service Organisation (Families)	Yes	R332,085	R332,085	N/A
Marang A Letsatsi	3.2 Sub-Dir: Care and Services to	Service Organisation (Families)	Yes	R322,411	R322,411	N/A
Masithandane	3.2 Sub-Dir: Care and Services to	Service Organisation (Families)	Yes	R1,059,087	R1,059,087	N/A
MFESANE	3.2 Sub-Dir: Care and Services to	Service Organisation (Families)	Yes	R2,462,466	R2,462,466	N/A
Murraysburg Community Creche	3.2 Sub-Dir: Care and Services to	Service Organisation (Families)	Yes	R1,123,935	R1,123,935	N/A
Mustadafin Foundation	3.2 Sub-Dir: Care and Services to	Service Organisation (Families)	Yes	R1,046,040	R1,046,040	N/A
Music Works	3.2 Sub-Dir: Care and Services to	Service Organisation (Families)	Yes	R294,495	R294,495	N/A
Molo Songalolo	3.2 Sub-Dir: Care and Services to	Service Organisation (Families)	Yes	R863,579	R863,579	N/A
Mamelani Projects	3.2 Sub-Dir: Care and Services to	Service Organisation (Families)	Yes	R519,600	R519,600	N/A
Phaphamani Sizwe Project	3.2 Sub-Dir: Care and Services to	Service Organisation (Families)	Yes	R249,690	R249,690	N/A
Piet Julies Aids in Action Group	3.2 Sub-Dir: Care and Services to	Service Organisation (Families)	Yes	R404,748	R404,748	N/A
Sinethemba Youth Development Centre	3.2 Sub-Dir: Care and Services to	Service Organisation (Families)	Yes	R763,268	R763,268	N/A
Sizakuyenza	3.2 Sub-Dir: Care and Services to	Service Organisation (Families)	Yes	R283,085	R283,085	N/A
St Helena Sandveld Hospice	3.2 Sub-Dir: Care and Services to	Service Organisation (Families)	Yes	R235,852	R235,852	N/A
Simameleni Child Abuse Group	3.2 Sub-Dir: Care and Services to	Service Organisation (Families)	Yes	R602,617	R602,617	N/A
Stop Crime Against Children	3.2 Sub-Dir: Care and Services to	Service Organisation (Families)	Yes	R479,777	R479,777	N/A
The Hermanus Rainbow Trust	3.2 Sub-Dir: Care and Services to	Service Organisation (Families)	Yes	R365,422	R365,422	N/A
The Homestead Early Intervention	3.2 Sub-Dir: Care and Services to	Service Organisation (Families)	Yes	R515,950	R515,950	N/A
The Women's Communicare Network	3.2 Sub-Dir: Care and Services to	Service Organisation (Families)	Yes	R203,857	R203,857	N/A
Vital Connection	3.2 Sub-Dir: Care and Services to	Service Organisation (Families)	Yes	R263,018	R263,018	N/A
Walanani	3.2 Sub-Dir: Care and Services to	Service Organisation (Families)	Yes	R699,950	R699,950	N/A
Woman Action Group	3.2 Sub-Dir: Care and Services to	Service Organisation (Families)	Yes	R269,602	R269,602	N/A
Western Cape Street Children's Forum	3.2 Sub-Dir: Care and Services to	Service Organisation (Families)	Yes	R974,103	R974,103	N/A
Westlake United Church Trust	3.2 Sub-Dir: Care and Services to	Service Organisation (Families)	Yes	R289,085	R289,085	N/A
Yabonga Children's Project	3.2 Sub-Dir: Care and Services to	Service Organisation (Families)	Yes	R1,711,110	R1,711,110	N/A
Yizani Sakhe	3.2 Sub-Dir: Care and Services to	Service Organisation (Families)	Yes	R404,928	R404,928	N/A
Zanecebo Support Foundation	3.2 Sub-Dir: Care and Services to	Service Organisation (Families)	Yes	R289,085	R289,085	N/A
		<b>Service Organisation (Families) Total</b>		<b>R58,137,569</b>	<b>R58,137,569</b>	
The Haven Night Shelter Bellville	3.2 Sub-Dir: Care and Services to	Shelters for Adults (Families)	Yes	R875,699	R875,699	N/A
The Haven Night Shelter Ceres	3.2 Sub-Dir: Care and Services to	Shelters for Adults (Families)	Yes	R695,123	R695,123	N/A
The Haven Night Shelter Claremont	3.2 Sub-Dir: Care and Services to	Shelters for Adults (Families)	Yes	R418,839	R418,839	N/A
The Haven Night Shelter District Six	3.2 Sub-Dir: Care and Services to	Shelters for Adults (Families)	Yes	R1,039,859	R1,039,859	N/A
George Night Shelter	3.2 Sub-Dir: Care and Services to	Shelters for Adults (Families)	Yes	R1,231,430	R1,231,430	N/A
The Haven Night Shelter Kalk Bay	3.2 Sub-Dir: Care and Services to	Shelters for Adults (Families)	Yes	R640,003	R640,003	N/A
The Haven Night Shelter Kensington	3.2 Sub-Dir: Care and Services to	Shelters for Adults (Families)	Yes	R957,779	R957,779	N/A
The Haven Night Shelter Kraaifontein	3.2 Sub-Dir: Care and Services to	Shelters for Adults (Families)	Yes	R1,096,612	R1,096,612	N/A
The Haven Night Shelter Maira Henderson	3.2 Sub-Dir: Care and Services to	Shelters for Adults (Families)	Yes	R875,699	R875,699	N/A
The Haven Night Shelter Napier Street	3.2 Sub-Dir: Care and Services to	Shelters for Adults (Families)	Yes	R1,080,899	R1,080,899	N/A
The Haven Night Shelter Paarl	3.2 Sub-Dir: Care and Services to	Shelters for Adults (Families)	Yes	R1,339,565	R1,339,565	N/A
The Haven Night Shelter Retreat	3.2 Sub-Dir: Care and Services to	Shelters for Adults (Families)	Yes	R1,154,771	R1,154,771	N/A
The Haven Night Shelter Swartland	3.2 Sub-Dir: Care and Services to	Shelters for Adults (Families)	Yes	R793,619	R793,619	N/A
The Haven Night Shelter Wynberg	3.2 Sub-Dir: Care and Services to	Shelters for Adults (Families)	Yes	R793,619	R793,619	N/A
Haven Night Shelter Mossel Bay	3.2 Sub-Dir: Care and Services to	Shelters for Adults (Families)	Yes	R990,611	R990,611	N/A
The Carpenters Shop	3.2 Sub-Dir: Care and Services to	Shelters for Adults (Families)	Yes	R832,925	R832,925	N/A
Elim Night Shelter	3.2 Sub-Dir: Care and Services to	Shelters for Adults (Families)	Yes	R1,215,339	R1,215,339	N/A
Happy Valley	3.2 Sub-Dir: Care and Services to	Shelters for Adults (Families)	Yes	R845,351	R845,351	N/A
Loaves and Fishes	3.2 Sub-Dir: Care and Services to	Shelters for Adults (Families)	Yes	R588,651	R588,651	N/A
Nuwe Begin Skooling	3.2 Sub-Dir: Care and Services to	Shelters for Adults (Families)	Yes	R896,333	R896,333	N/A
Onse Kaia	3.2 Sub-Dir: Care and Services to	Shelters for Adults (Families)	Yes	R929,165	R929,165	N/A
OWL Shelter	3.2 Sub-Dir: Care and Services to	Shelters for Adults (Families)	Yes	R1,011,245	R1,011,245	N/A
Somerset West Night Shelter	3.2 Sub-Dir: Care and Services to	Shelters for Adults (Families)	Yes	R2,084,442	R2,084,442	N/A
Ithemba House	3.2 Sub-Dir: Care and Services to	Shelters for Adults (Families)	Yes	R189,016	R189,016	N/A
The Stellenbosch Night Shelter	3.2 Sub-Dir: Care and Services to	Shelters for Adults (Families)	Yes	R682,925	R682,925	N/A
Youth Solutions Africa	3.2 Sub-Dir: Care and Services to	Shelters for Adults (Families)	Yes	R1,035,869	R1,035,869	N/A
Hope Ministries Support Group	3.2 Sub-Dir: Care and Services to	Shelters for Adults (Families)	Yes	R428,246	R428,246	N/A
Native Roots	3.2 Sub-Dir: Care and Services to	Shelters for Adults (Families)	Yes	R296,348	R296,348	N/A
The ARK- City of Refuge	3.2 Sub-Dir: Care and Services to	Shelters for Adults (Families)	Yes	R658,070	R658,070	N/A

Name of transferee	Type of organisation	Purpose for which the funds were used	Did the dept. comply with s38(1)(j) of the PFMA	Amount transferred (BAS)	Amount spent by the entity*	Reasons for funds unspent by the entity
The Net Western Cape	3.2 Sub-Dir: Care and Services to	Shelters for Adults (Families)	Yes	R300,452	R300,452	N/A
Pride Shelter Trust	3.2 Sub-Dir: Care and Services to	Shelters for Adults (Families)	Yes	R411,830	R411,830	N/A
OASIS	3.2 Sub-Dir: Care and Services to	Shelters for Adults (Families)	Yes	R1,039,858	R1,039,858	N/A
New Hope SA	3.2 Sub-Dir: Care and Services to	Shelters for Adults (Families)	Yes	R280,217	R280,217	N/A
St. Monica's Centre	3.2 Sub-Dir: Care and Services to	Shelters for Adults (Families)	Yes	R871,478	R871,478	N/A
U-Turn	3.2 Sub-Dir: Care and Services to	Shelters for Adults (Families)	Yes	R481,598	R481,598	N/A
Networking for Christ SA	3.2 Sub-Dir: Care and Services to	Shelters for Adults (Families)	Yes	R430,539	R430,539	N/A
		<b>Shelters for Adults (Families) Total</b>		<b>R29,494,024</b>	<b>R29,494,024</b>	<b>N/A</b>
ACVV Bright Lights	3.2 Sub-Dir: Care and Services to	Drop-In-Centres	Yes	R579,590	R579,590	N/A
Community Action Partnership	3.2 Sub-Dir: Care and Services to	Drop-In-Centres	Yes	R579,590	R579,590	N/A
Masizame Child Care	3.2 Sub-Dir: Care and Services to	Drop-In-Centres	Yes	R1,028,806	R1,028,806	N/A
Masithembele Enrichment Centre	3.2 Sub-Dir: Care and Services to	Drop-In-Centres	Yes	R862,675	R862,675	N/A
Ons Plek Projects	3.2 Sub-Dir: Care and Services to	Drop-In-Centres	Yes	R862,074	R862,074	N/A
The Homestead Khayalitsha	3.2 Sub-Dir: Care and Services to	Drop-In-Centres	Yes	R579,590	R579,590	N/A
The Homestead Yizani	3.2 Sub-Dir: Care and Services to	Drop-In-Centres	Yes	R579,590	R579,590	N/A
The Homestead Valhalla	3.2 Sub-Dir: Care and Services to	Drop-In-Centres	Yes	R690,230	R690,230	N/A
The Homestead Masithethe	3.2 Sub-Dir: Care and Services to	Drop-In-Centres	Yes	R579,590	R579,590	N/A
The Homestead Bishop Lavis Drop-in Centre & Risiba	3.2 Sub-Dir: Care and Services to	Drop-In-Centres	Yes	R1,221,980	R1,221,980	N/A
Village Care Centre	3.2 Sub-Dir: Care and Services to	Drop-In-Centres	Yes	R634,910	R634,910	N/A
Youth Outreach	3.2 Sub-Dir: Care and Services to	Drop-In-Centres	Yes	R690,230	R690,230	N/A
Youth for Christ - Kidstop	3.2 Sub-Dir: Care and Services to	Drop-In-Centres	Yes	R1,552,854	R1,552,854	N/A
		<b>Drop-In-Centres Total</b>		<b>R10,441,709</b>	<b>R10,441,709</b>	
	<b>3.2 Sub-Dir: Care and Services to</b>			<b>R98,073,302</b>	<b>R98,073,302</b>	
Life Child	3.3 Sub-Dir: Child Care and	Service Organisation (Child Care)	Yes	R247,670	R247,670	N/A
Kingdom Ambassador	3.3 Sub-Dir: Child Care and	Service Organisation (Child Care)	Yes	R247,670	R247,670	N/A
Abaphumeleli Home of Safety	3.3 Sub-Dir: Child Care and	Service Organisation (Child Care)	Yes	R247,670	R247,670	N/A
UMEPHI Cluster Foster Care Scheme	3.3 Sub-Dir: Child Care and	Service Organisation (Child Care)	Yes	R247,670	R247,670	N/A
Elonwabeni	3.3 Sub-Dir: Child Care and	Service Organisation (Child Care)	Yes	R247,670	R247,670	N/A
Home from Home	3.3 Sub-Dir: Child Care and	Service Organisation (Child Care)	Yes	R1,238,350	R1,238,350	N/A
Acres of Love	3.3 Sub-Dir: Child Care and	Service Organisation (Child Care)	Yes	R247,670	R247,670	N/A
NorSA	3.3 Sub-Dir: Child Care and	Service Organisation (Child Care)	Yes	R1,204,550	R1,204,550	N/A
ACVV Somerset West	3.3 Sub-Dir: Child Care and	Service Organisation (Child Care)	Yes	R619,375	R619,375	N/A
ACVV Strand	3.3 Sub-Dir: Child Care and	Service Organisation (Child Care)	Yes	R2,062,495	R2,062,495	N/A
Badisa Strand	3.3 Sub-Dir: Child Care and	Service Organisation (Child Care)	Yes	R1,563,955	R1,563,955	N/A
Nonceba Family Counselling centre	3.3 Sub-Dir: Child Care and	Service Organisation (Child Care)	Yes	R602,275	R602,275	N/A
Patch Helderberg abuse Centre	3.3 Sub-Dir: Child Care and	Service Organisation (Child Care)	Yes	R2,548,403	R2,548,403	N/A
Badisa Kulis River	3.3 Sub-Dir: Child Care and	Service Organisation (Child Care)	Yes	R2,826,868	R2,826,868	N/A
Badiso Trio Kraaifontein	3.3 Sub-Dir: Child Care and	Service Organisation (Child Care)	Yes	R2,088,295	R2,088,295	N/A
Badisa Trio Scottsdene	3.3 Sub-Dir: Child Care and	Service Organisation (Child Care)	Yes	R1,211,201	R1,211,201	N/A
CWSA Kraaifontein	3.3 Sub-Dir: Child Care and	Service Organisation (Child Care)	Yes	R3,385,989	R3,385,989	N/A
CWSA Helderberg	3.3 Sub-Dir: Child Care and	Service Organisation (Child Care)	Yes	R2,759,514	R2,759,514	N/A
ACVV Barrydale	3.3 Sub-Dir: Child Care and	Service Organisation (Child Care)	Yes	R354,605	R354,605	N/A
ACVV Bredasdorp	3.3 Sub-Dir: Child Care and	Service Organisation (Child Care)	Yes	R568,475	R568,475	N/A
ACVV Ceres	3.3 Sub-Dir: Child Care and	Service Organisation (Child Care)	Yes	R602,275	R602,275	N/A
ACVV Montagu	3.3 Sub-Dir: Child Care and	Service Organisation (Child Care)	Yes	R1,399,158	R1,399,158	N/A
ACVV Robertson	3.3 Sub-Dir: Child Care and	Service Organisation (Child Care)	Yes	R1,151,488	R1,151,488	N/A
ACVV Swellendam	3.3 Sub-Dir: Child Care and	Service Organisation (Child Care)	Yes	R709,210	R709,210	N/A
ACVV Touwsriver	3.3 Sub-Dir: Child Care and	Service Organisation (Child Care)	Yes	R461,540	R461,540	N/A
ACVV Worcester	3.3 Sub-Dir: Child Care and	Service Organisation (Child Care)	Yes	R1,044,553	R1,044,553	N/A
BADISA Breede Valley	3.3 Sub-Dir: Child Care and	Service Organisation (Child Care)	Yes	R461,540	R461,540	N/A
BADISA Hermanus, Stanford & Gansbaai	3.3 Sub-Dir: Child Care and	Service Organisation (Child Care)	Yes	R1,364,948	R1,364,948	N/A
BADISA Koue Bokkeveld	3.3 Sub-Dir: Child Care and	Service Organisation (Child Care)	Yes	R602,275	R602,275	N/A
BADISA Riviersonderend	3.3 Sub-Dir: Child Care and	Service Organisation (Child Care)	Yes	R320,805	R320,805	N/A
BADISA Swellendam	3.3 Sub-Dir: Child Care and	Service Organisation (Child Care)	Yes	R73,714	R73,714	N/A
BADISA Tulbaag	3.3 Sub-Dir: Child Care and	Service Organisation (Child Care)	Yes	R602,275	R602,275	N/A
BADISA Villiersdorp	3.3 Sub-Dir: Child Care and	Service Organisation (Child Care)	Yes	R709,210	R709,210	N/A
BADISA Wolseley	3.3 Sub-Dir: Child Care and	Service Organisation (Child Care)	Yes	R796,883	R796,883	N/A
CWSA Bredasdorp	3.3 Sub-Dir: Child Care and	Service Organisation (Child Care)	Yes	R1,914,507	R1,914,507	N/A
CWSA Kleinmond	3.3 Sub-Dir: Child Care and	Service Organisation (Child Care)	Yes	R796,883	R796,883	N/A
CWSA Napier	3.3 Sub-Dir: Child Care and	Service Organisation (Child Care)	Yes	R461,540	R461,540	N/A
CWSA Robertson	3.3 Sub-Dir: Child Care and	Service Organisation (Child Care)	Yes	R956,880	R956,880	N/A
CWSA Worcester	3.3 Sub-Dir: Child Care and	Service Organisation (Child Care)	Yes	R2,074,504	R2,074,504	N/A
Hermanus Child & Family Services(HCFS)	3.3 Sub-Dir: Child Care and	Service Organisation (Child Care)	Yes	R1,826,834	R1,826,834	N/A
Worcester Ekumenies Gemeenskapdiens(WEG)	3.3 Sub-Dir: Child Care and	Service Organisation (Child Care)	Yes	R709,210	R709,210	N/A
ACVV Paarl	3.3 Sub-Dir: Child Care and	Service Organisation (Child Care)	Yes	R602,275	R602,275	N/A
ACVV Paarl North	3.3 Sub-Dir: Child Care and	Service Organisation (Child Care)	Yes	R495,340	R495,340	N/A
ACVV Paarl Valley	3.3 Sub-Dir: Child Care and	Service Organisation (Child Care)	Yes	R602,275	R602,275	N/A
ACVV Franschoek	3.3 Sub-Dir: Child Care and	Service Organisation (Child Care)	Yes	R709,210	R709,210	N/A

Name of transferee	Type of organisation	Purpose for which the funds were used	Did the dept. comply with s38(1)(j) of the PFMA	Amount transferred (BAS)	Amount spent by the entity*	Reasons for funds unspent by the entity
ACVV Grabouw	3.3 Sub-Dir: Child Care and	Service Organisation (Child Care)	Yes	R1,539,893	R1,539,893	N/A
ACVV Stellenbosch	3.3 Sub-Dir: Child Care and	Service Organisation (Child Care)	Yes	R608,570	R608,570	N/A
ACVV Wellington	3.3 Sub-Dir: Child Care and	Service Organisation (Child Care)	Yes	R495,340	R495,340	N/A
Badisa Paarl	3.3 Sub-Dir: Child Care and	Service Organisation (Child Care)	Yes	R956,880	R956,880	N/A
Badisa Caledon	3.3 Sub-Dir: Child Care and	Service Organisation (Child Care)	Yes	R354,605	R354,605	N/A
Badisa Wellington	3.3 Sub-Dir: Child Care and	Service Organisation (Child Care)	Yes	R602,275	R602,275	N/A
CWSA Grabouw	3.3 Sub-Dir: Child Care and	Service Organisation (Child Care)	Yes	R2,001,433	R2,001,433	N/A
CWSA Genadendal	3.3 Sub-Dir: Child Care and	Service Organisation (Child Care)	Yes	R1,063,815	R1,063,815	N/A
CWSA Paarl	3.3 Sub-Dir: Child Care and	Service Organisation (Child Care)	Yes	R956,880	R956,880	N/A
CWSA Wellington	3.3 Sub-Dir: Child Care and	Service Organisation (Child Care)	Yes	R602,275	R602,275	N/A
Stellcare	3.3 Sub-Dir: Child Care and	Service Organisation (Child Care)	Yes	R8,501,330	R8,501,330	N/A
Acvv Mitchell's Plain	3.3 Sub-Dir: Child Care and	Service Organisation (Child Care)	Yes	R1,879,960	R1,879,960	N/A
Badisa Wynberg (3 months from 1 April 2022 - 30 June 2022)	3.3 Sub-Dir: Child Care and	Service Organisation (Child Care)	Yes	R513,624	R513,624	N/A
Cape Town Child Welfare Society	3.3 Sub-Dir: Child Care and	Service Organisation (Child Care)	Yes	R18,490,358	R18,490,358	N/A
Valley Development Project	3.3 Sub-Dir: Child Care and	Service Organisation (Child Care)	Yes	R2,978,322	R2,978,322	N/A
Safeline Child Abuse Treatment and Prevention Centre	3.3 Sub-Dir: Child Care and	Service Organisation (Child Care)	Yes	R4,394,383	R4,394,383	N/A
Rape Crisis Cape Town Trust	3.3 Sub-Dir: Child Care and	Service Organisation (Child Care)	Yes	R1,150,200	R1,150,200	N/A
Childline Western Cape	3.3 Sub-Dir: Child Care and	Service Organisation (Child Care)	Yes	R6,278,538	R6,278,538	N/A
Jelly Bean3 Foundation NPC	3.3 Sub-Dir: Child Care and	Service Organisation (Child Care)	Yes	R1,243,010	R1,243,010	N/A
Saartjie Baartman Centre for Women and Children	3.3 Sub-Dir: Child Care and	Service Organisation (Child Care)	Yes	R495,340	R495,340	N/A
Community Based Child and Youth Protection Program Trading as AGAPE	3.3 Sub-Dir: Child Care and	Service Organisation (Child Care)	Yes	R6,029,762	R6,029,762	N/A
ACVV Cape Town	3.3 Sub-Dir: Child Care and	Service Organisation (Child Care)	Yes	R2,054,495	R2,054,495	N/A
ACVV Koeberg	3.3 Sub-Dir: Child Care and	Service Organisation (Child Care)	Yes	R1,204,550	R1,204,550	N/A
ACVV Skiereiland Beheer Komitee van die ACVV Dienstak/ Peninsula	3.3 Sub-Dir: Child Care and	Service Organisation (Child Care)	Yes	R2,763,705	R2,763,705	N/A
Badisa Bellville South	3.3 Sub-Dir: Child Care and	Service Organisation (Child Care)	Yes	R709,210	R709,210	N/A
Badisa Trio Bellville	3.3 Sub-Dir: Child Care and	Service Organisation (Child Care)	Yes	R2,195,230	R2,195,230	N/A
Badisa Tygerberg	3.3 Sub-Dir: Child Care and	Service Organisation (Child Care)	Yes	R3,842,058	R3,842,058	N/A
Badisa Skiereiland Maatskaplike Dienste	3.3 Sub-Dir: Child Care and	Service Organisation (Child Care)	Yes	R4,870,655	R4,870,655	N/A
Mamre Child and Family Care Society	3.3 Sub-Dir: Child Care and	Service Organisation (Child Care)	Yes	R816,145	R816,145	N/A
Cape Jewish Board of Guardians trading as Jewish Community Services Cape	3.3 Sub-Dir: Child Care and	Service Organisation (Child Care)	Yes	R247,670	R247,670	N/A
Scalabrini Centre of Cape Town	3.3 Sub-Dir: Child Care and	Service Organisation (Child Care)	Yes	R354,605	R354,605	N/A
The Trauma Centre for Survivors of Violence and Torture Trust	3.3 Sub-Dir: Child Care and	Service Organisation (Child Care)	Yes	R719,210	R719,210	N/A
Iris House	3.3 Sub-Dir: Child Care and	Service Organisation (Child Care)	Yes	R290,000	R290,000	N/A
ACVV Dysseldorp	3.3 Sub-Dir: Child Care and	Service Organisation (Child Care)	Yes	R860,701	R860,701	N/A
ACVV Georag	3.3 Sub-Dir: Child Care and	Service Organisation (Child Care)	Yes	R3,109,804	R3,109,804	N/A
ACVV Mosselbaai	3.3 Sub-Dir: Child Care and	Service Organisation (Child Care)	Yes	R1,204,550	R1,204,550	N/A
ACVV Oudtshoorn	3.3 Sub-Dir: Child Care and	Service Organisation (Child Care)	Yes	R1,559,155	R1,559,155	N/A
ACVV Riversdal	3.3 Sub-Dir: Child Care and	Service Organisation (Child Care)	Yes	R689,948	R689,948	N/A
Badisa Beaufort-West	3.3 Sub-Dir: Child Care and	Service Organisation (Child Care)	Yes	R1,918,760	R1,918,760	N/A
Badisa Prince Albert	3.3 Sub-Dir: Child Care and	Service Organisation (Child Care)	Yes	R689,948	R689,948	N/A
Badisa Family Care Services Knysna	3.3 Sub-Dir: Child Care and	Service Organisation (Child Care)	Yes	R956,880	R956,880	N/A
Badisa George	3.3 Sub-Dir: Child Care and	Service Organisation (Child Care)	Yes	R1,063,815	R1,063,815	N/A
Badisa Stilbaai	3.3 Sub-Dir: Child Care and	Service Organisation (Child Care)	Yes	R442,278	R442,278	N/A
CWSA Albertinia	3.3 Sub-Dir: Child Care and	Service Organisation (Child Care)	Yes	R1,525,355	R1,525,355	N/A
CWSA Great Brak River	3.3 Sub-Dir: Child Care and	Service Organisation (Child Care)	Yes	R903,818	R903,818	N/A
CWSA Heidelberg	3.3 Sub-Dir: Child Care and	Service Organisation (Child Care)	Yes	R739,415	R739,415	N/A
CWSA Riversdale	3.3 Sub-Dir: Child Care and	Service Organisation (Child Care)	Yes	R816,145	R816,145	N/A
George Child & Family Welfare	3.3 Sub-Dir: Child Care and	Service Organisation (Child Care)	Yes	R4,501,351	R4,501,351	N/A
CWSA Ladismith	3.3 Sub-Dir: Child Care and	Service Organisation (Child Care)	Yes	R923,080	R923,080	N/A
CWSA Knysna	3.3 Sub-Dir: Child Care and	Service Organisation (Child Care)	Yes	R2,676,779	R2,676,779	N/A
CWSA Mossel Bay	3.3 Sub-Dir: Child Care and	Service Organisation (Child Care)	Yes	R1,753,763	R1,753,763	N/A
Oudthoorn Child & Family Welfare Society	3.3 Sub-Dir: Child Care and	Service Organisation (Child Care)	Yes	R1,506,093	R1,506,093	N/A
CWSA Plettenberg Bay	3.3 Sub-Dir: Child Care and	Service Organisation (Child Care)	Yes	R1,311,485	R1,311,485	N/A
CWSA Laingsburg	3.3 Sub-Dir: Child Care and	Service Organisation (Child Care)	Yes	R816,145	R816,145	N/A
Family Mediators Association of the Cape (FAMAC)	3.3 Sub-Dir: Child Care and	Service Organisation (Child Care)	Yes	R449,900	R449,900	N/A
ACVV Malmesbury	3.3 Sub-Dir: Child Care and	Service Organisation (Child Care)	Yes	R1,063,815	R1,063,815	N/A
ACVV Moorreesburg	3.3 Sub-Dir: Child Care and	Service Organisation (Child Care)	Yes	R816,145	R816,145	N/A
ACVV Piketberg	3.3 Sub-Dir: Child Care and	Service Organisation (Child Care)	Yes	R463,040	R463,040	N/A
ACVV Porterville	3.3 Sub-Dir: Child Care and	Service Organisation (Child Care)	Yes	R356,105	R356,105	N/A
ACVV Riebeeck Kasteel	3.3 Sub-Dir: Child Care and	Service Organisation (Child Care)	Yes	R1,063,815	R1,063,815	N/A
ACVV St Helena Bay	3.3 Sub-Dir: Child Care and	Service Organisation (Child Care)	Yes	R606,775	R606,775	N/A
Badisa Citrusdal	3.3 Sub-Dir: Child Care and	Service Organisation (Child Care)	Yes	R857,423	R857,423	N/A
Badisa Clanwilliam	3.3 Sub-Dir: Child Care and	Service Organisation (Child Care)	Yes	R709,210	R709,210	N/A
Badisa Matzicore	3.3 Sub-Dir: Child Care and	Service Organisation (Child Care)	Yes	R1,170,750	R1,170,750	N/A
Badisa Piketberg	3.3 Sub-Dir: Child Care and	Service Organisation (Child Care)	Yes	R462,290	R462,290	N/A
Badisa Porterville	3.3 Sub-Dir: Child Care and	Service Organisation (Child Care)	Yes	R462,290	R462,290	N/A
Badisa West Coast	3.3 Sub-Dir: Child Care and	Service Organisation (Child Care)	Yes	R1,311,485	R1,311,485	N/A
Child and Family Care Services of the Sandveld (CWSA)	3.3 Sub-Dir: Child Care and	Service Organisation (Child Care)	Yes	R709,210	R709,210	N/A

Name of transferee	Type of organisation	Purpose for which the funds were used	Did the dept. comply with s38(1)(j) of the PFMA	Amount transferred (BAS)	Amount spent by the entity*	Reasons for funds unspent by the entity
CWSA Vredenburg	3.3 Sub-Dir: Child Care and	Service Organisation (Child Care)	Yes	R1,063,815	R1,063,815	N/A
ABBA Specialist Adoption & Social Services	3.3 Sub-Dir: Child Care and	Service Organisation (Child Care)	Yes	R3,024,458	R3,024,458	N/A
Magdalena Huis	3.3 Sub-Dir: Child Care and	Service Organisation (Child Care)	Yes	R3,087,053	R3,087,053	N/A
Wandisa	3.3 Sub-Dir: Child Care and	Service Organisation (Child Care)	Yes	R1,238,350	R1,238,350	N/A
ACVV Hoofbestuur	3.3 Sub-Dir: Child Care and	Service Organisation (Child Care)	Yes	R4,894,027	R4,894,027	N/A
Badisa Management Programme	3.3 Sub-Dir: Child Care and	Service Organisation (Child Care)	Yes	R6,289,459	R6,289,459	N/A
CWSA Bellville Western Cape	3.3 Sub-Dir: Child Care and	Service Organisation (Child Care)	Yes	R4,041,836	R4,041,836	N/A
		<b>Service Organisation (Child Care) Total</b>		<b>R191,284,547</b>	<b>R191,284,547</b>	
	<b>3.3 Sub-Dir: Child Care and</b>			<b>R191,284,547</b>	<b>R191,284,547</b>	
Jubelland Daagsorg (Afterschool Care)	3.4 Sub-Dir: Early Childhood	After-School Centres (Child Care)	Yes	R137,808	R137,808	N/A
Wippie & Snippie Aftercare	3.4 Sub-Dir: Early Childhood	After-School Centres (Child Care)	Yes	R90,288	R90,288	N/A
Net vir Pret	3.4 Sub-Dir: Early Childhood	After-School Centres (Child Care)	Yes	R118,800	R118,800	N/A
Ikamva youth Centre: Aftercare School Care	3.4 Sub-Dir: Early Childhood	After-School Centres (Child Care)	Yes	R142,560	R142,560	N/A
De Rust Educational Centre	3.4 Sub-Dir: Early Childhood	After-School Centres (Child Care)	Yes	R1,188,000	R1,188,000	N/A
Kidscan Afterschool Care and Learning Centre	3.4 Sub-Dir: Early Childhood	After-School Centres (Child Care)	Yes	R111,672	R111,672	N/A
Butterfly House Aftercare	3.4 Sub-Dir: Early Childhood	After-School Centres (Child Care)	Yes	R380,160	R380,160	N/A
Avontuur Enrichment Centre / Aftercare	3.4 Sub-Dir: Early Childhood	After-School Centres (Child Care)	Yes	R42,768	R42,768	N/A
GECO Afterschool Program	3.4 Sub-Dir: Early Childhood	After-School Centres (Child Care)	Yes	R114,048	R114,048	N/A
Eagle's Nest Aftercare	3.4 Sub-Dir: Early Childhood	After-School Centres (Child Care)	Yes	R118,800	R118,800	N/A
Nuwerus Napier After Care Centre(CWSA)	3.4 Sub-Dir: Early Childhood	After-School Centres (Child Care)	Yes	R178,200	R178,200	N/A
Aiisa Aftercare (project of Dwarsrivier Initiative)	3.4 Sub-Dir: Early Childhood	After-School Centres (Child Care)	Yes	R441,936	R441,936	N/A
Bonakuhle After School Care (EXT)	3.4 Sub-Dir: Early Childhood	After-School Centres (Child Care)	Yes	R237,600	R237,600	N/A
Gouda Leerondersteuning Aftercare Centre	3.4 Sub-Dir: Early Childhood	After-School Centres (Child Care)	Yes	R185,328	R185,328	N/A
Rise And Shine Aftercare	3.4 Sub-Dir: Early Childhood	After-School Centres (Child Care)	Yes	R142,560	R142,560	N/A
Sinethemba Aftercare Paarl	3.4 Sub-Dir: Early Childhood	After-School Centres (Child Care)	Yes	R475,200	R475,200	N/A
Wellington After School Care Centre (project of Norsa Community Care)	3.4 Sub-Dir: Early Childhood	After-School Centres (Child Care)	Yes	R213,840	R213,840	N/A
Changes Aftercare (project of The Sustainability Institute Trust)	3.4 Sub-Dir: Early Childhood	After-School Centres (Child Care)	Yes	R68,904	R68,904	N/A
Alhambra Speelskool (Nasorg)	3.4 Sub-Dir: Early Childhood	After-School Centres (Child Care)	Yes	R7,128	R7,128	N/A
Appeltjiedland Nasorgsentrum	3.4 Sub-Dir: Early Childhood	After-School Centres (Child Care)	Yes	R30,888	R30,888	N/A
Bronaar Nasorg	3.4 Sub-Dir: Early Childhood	After-School Centres (Child Care)	Yes	R123,552	R123,552	N/A
Disneyland Aftercare	3.4 Sub-Dir: Early Childhood	After-School Centres (Child Care)	Yes	R97,416	R97,416	N/A
Donkerbos Nasorgsentrum	3.4 Sub-Dir: Early Childhood	After-School Centres (Child Care)	Yes	R78,408	R78,408	N/A
Esperanto Nasorgsentrum(Project of Witzenberg)	3.4 Sub-Dir: Early Childhood	After-School Centres (Child Care)	Yes	R47,520	R47,520	N/A
Jack and Jill Aftercare Centre Ceres	3.4 Sub-Dir: Early Childhood	After-School Centres (Child Care)	Yes	R26,136	R26,136	N/A
Koelfontein Nasorg	3.4 Sub-Dir: Early Childhood	After-School Centres (Child Care)	Yes	R78,408	R78,408	N/A
Kromfontein Nasorgsentrum	3.4 Sub-Dir: Early Childhood	After-School Centres (Child Care)	Yes	R57,024	R57,024	N/A
Lindeshof Nasorasentrum	3.4 Sub-Dir: Early Childhood	After-School Centres (Child Care)	Yes	R49,896	R49,896	N/A
Woeiwaters Nasorg	3.4 Sub-Dir: Early Childhood	After-School Centres (Child Care)	Yes	R85,536	R85,536	N/A
Morester Nasorgsentrum	3.4 Sub-Dir: Early Childhood	After-School Centres (Child Care)	Yes	R42,768	R42,768	N/A
Happy Faces (Langrivier Jeugsentrum)	3.4 Sub-Dir: Early Childhood	After-School Centres (Child Care)	Yes	R38,016	R38,016	N/A
Happy Faces(Wydekloof Nasorgsentrum)	3.4 Sub-Dir: Early Childhood	After-School Centres (Child Care)	Yes	R52,272	R52,272	N/A
Happy Faces Nasorg ( De Meul )	3.4 Sub-Dir: Early Childhood	After-School Centres (Child Care)	Yes	R35,640	R35,640	N/A
Dennekruij Nasorg Sentrum	3.4 Sub-Dir: Early Childhood	After-School Centres (Child Care)	Yes	R7,128	R7,128	N/A
Die Eike Nasorg	3.4 Sub-Dir: Early Childhood	After-School Centres (Child Care)	Yes	R23,760	R23,760	N/A
Klippieland Nasorgsentrum	3.4 Sub-Dir: Early Childhood	After-School Centres (Child Care)	Yes	R42,768	R42,768	N/A
Leopont Nasorg	3.4 Sub-Dir: Early Childhood	After-School Centres (Child Care)	Yes	R11,880	R11,880	N/A
Goedgedink Nasorg	3.4 Sub-Dir: Early Childhood	After-School Centres (Child Care)	Yes	R49,896	R49,896	N/A
Leeufontein Nasorg	3.4 Sub-Dir: Early Childhood	After-School Centres (Child Care)	Yes	R40,392	R40,392	N/A
Klippieland Nasorgsentrum	3.4 Sub-Dir: Early Childhood	After-School Centres (Child Care)	Yes	R30,888	R30,888	N/A
Feeftjiedland Parys Nasorg	3.4 Sub-Dir: Early Childhood	After-School Centres (Child Care)	Yes	R45,144	R45,144	N/A
De Doorns(Norsa)	3.4 Sub-Dir: Early Childhood	After-School Centres (Child Care)	Yes	R201,960	R201,960	N/A
Feeftjiedland Molenrivier Nasorg (EXT)	3.4 Sub-Dir: Early Childhood	After-School Centres (Child Care)	Yes	R28,512	R28,512	N/A
The Seven Passes Initiative	3.4 Sub-Dir: Early Childhood	After-School Centres (Child Care)	Yes	R356,400	R356,400	N/A
Eviwe Community Centre	3.4 Sub-Dir: Early Childhood	After-School Centres (Child Care)	Yes	R166,320	R166,320	N/A
Kleinkrantz Childcare & Youth Development Centre	3.4 Sub-Dir: Early Childhood	After-School Centres (Child Care)	Yes	R83,160	R83,160	N/A
Oempie Doempie Afterschool(Oasis Project)	3.4 Sub-Dir: Early Childhood	After-School Centres (Child Care)	Yes	R64,152	R64,152	N/A
Dorkas Nasorg	3.4 Sub-Dir: Early Childhood	After-School Centres (Child Care)	Yes	R748,440	R748,440	N/A
Dassie Bewaarskool After Care	3.4 Sub-Dir: Early Childhood	After-School Centres (Child Care)	Yes	R104,544	R104,544	N/A
Dysselsdorp Community After Care Centre	3.4 Sub-Dir: Early Childhood	After-School Centres (Child Care)	Yes	R586,872	R586,872	N/A
Vredelust Nasorg	3.4 Sub-Dir: Early Childhood	After-School Centres (Child Care)	Yes	R199,584	R199,584	N/A
Malele Afterschool	3.4 Sub-Dir: Early Childhood	After-School Centres (Child Care)	Yes	R190,080	R190,080	N/A
Nobantu Afterschool Care	3.4 Sub-Dir: Early Childhood	After-School Centres (Child Care)	Yes	R361,152	R361,152	N/A
House upon a Rock Aftercare (project of Learn2Live)	3.4 Sub-Dir: Early Childhood	After-School Centres (Child Care)	Yes	R28,512	R28,512	N/A
Lithemba Children and Youth After School Care	3.4 Sub-Dir: Early Childhood	After-School Centres (Child Care)	Yes	R368,280	R368,280	N/A
Siyakhathala Aftercare	3.4 Sub-Dir: Early Childhood	After-School Centres (Child Care)	Yes	R185,328	R185,328	N/A
Siyakhathala 2 Aftercare	3.4 Sub-Dir: Early Childhood	After-School Centres (Child Care)	Yes	R294,624	R294,624	N/A
Siyakhathala Aftercare	3.4 Sub-Dir: Early Childhood	After-School Centres (Child Care)	Yes	R361,152	R361,152	N/A
GAPA Aftercare	3.4 Sub-Dir: Early Childhood	After-School Centres (Child Care)	Yes	R180,576	R180,576	N/A

Name of transferee	Type of organisation	Purpose for which the funds were used	Did the dept. comply with s38(1)(j) of the PFMA	Amount transferred (BAS)	Amount spent by the entity*	Reasons for funds unspent by the entity
Siyazingisa Aftercare (part of the Amy Biehl Foundation Trust)	3.4 Sub-Dir: Early Childhood	After-School Centres (Child Care)	Yes	R719,928	R719,928	N/A
Ikamvalabantwana Bethu	3.4 Sub-Dir: Early Childhood	After-School Centres (Child Care)	Yes	R316,008	R316,008	N/A
Ikamvalabantwana Bethu	3.4 Sub-Dir: Early Childhood	After-School Centres (Child Care)	Yes	R418,176	R418,176	N/A
Weltevreden After Care	3.4 Sub-Dir: Early Childhood	After-School Centres (Child Care)	Yes	R142,560	R142,560	N/A
Elkana Childcare Aftercare Centre	3.4 Sub-Dir: Early Childhood	After-School Centres (Child Care)	Yes	R180,576	R180,576	N/A
Kweekraal Aftercare Centre	3.4 Sub-Dir: Early Childhood	After-School Centres (Child Care)	Yes	R68,904	R68,904	N/A
De Meul Education Centre	3.4 Sub-Dir: Early Childhood	After-School Centres (Child Care)	Yes	R199,584	R199,584	N/A
Tienrivieren Education Centre	3.4 Sub-Dir: Early Childhood	After-School Centres (Child Care)	Yes	R95,040	R95,040	N/A
Hoopsig Centre (ASC)	3.4 Sub-Dir: Early Childhood	After-School Centres (Child Care)	Yes	R95,040	R95,040	N/A
Anna Foundation	3.4 Sub-Dir: Early Childhood	After-School Centres (Child Care)	Yes	R251,823	R251,823	N/A
PASCAP	3.4 Sub-Dir: Early Childhood	After-School Centres (Child Care)	Yes	R650,320	R650,320	N/A
Chatworth POP Youth Centre	3.4 Sub-Dir: Early Childhood	After-School Centres (Child Care)	Yes	R114,047	R114,047	N/A
Riverland POP Youth Centre	3.4 Sub-Dir: Early Childhood	After-School Centres (Child Care)	Yes	R147,312	R147,312	N/A
		<b>After-School Centres (Child Care) Total</b>		<b>R13,399,902</b>	<b>R13,399,902</b>	
	<b>3.4 Sub-Dir: Early Childhood</b>			<b>R13,399,902</b>	<b>R13,399,902</b>	
Agape Children's Ministries Children's Home	3.5 Sub-Dir: Child and Youth Care	Child and Youth Care Centre	Yes	R1,806,000	R1,806,000	N/A
Brave Heart Home (Kidz@Peace Ministries T/A)	3.5 Sub-Dir: Child and Youth Care	Child and Youth Care Centre	Yes	R631,800	R631,800	N/A
Andrew Murray Children Home	3.5 Sub-Dir: Child and Youth Care	Child and Youth Care Centre	Yes	R7,739,448	R7,739,448	N/A
Herberga Children's Home	3.5 Sub-Dir: Child and Youth Care	Child and Youth Care Centre	Yes	R5,929,200	R5,929,200	N/A
Youth Outreach	3.5 Sub-Dir: Child and Youth Care	Child and Youth Care Centre	Yes	R1,172,000	R1,172,000	N/A
Overstrand Child and Youth Care	3.5 Sub-Dir: Child and Youth Care	Child and Youth Care Centre	Yes	R1,215,000	R1,215,000	N/A
Steinthal Children's Home	3.5 Sub-Dir: Child and Youth Care	Child and Youth Care Centre	Yes	R6,827,856	R6,827,856	N/A
ACVV Moreson Child and Youth Care	3.5 Sub-Dir: Child and Youth Care	Child and Youth Care Centre	Yes	R4,898,278	R4,898,278	N/A
Bethesda Child and Youth Care	3.5 Sub-Dir: Child and Youth Care	Child and Youth Care Centre	Yes	R1,215,620	R1,215,620	N/A
Dorothy Broster	3.5 Sub-Dir: Child and Youth Care	Child and Youth Care Centre	Yes	R2,758,000	R2,758,000	N/A
Huis Triomf	3.5 Sub-Dir: Child and Youth Care	Child and Youth Care Centre	Yes	R1,618,000	R1,618,000	N/A
Masizame	3.5 Sub-Dir: Child and Youth Care	Child and Youth Care Centre	Yes	R1,494,280	R1,494,280	N/A
AFM Exective Welfare	3.5 Sub-Dir: Child and Youth Care	Child and Youth Care Centre	Yes	R1,555,200	R1,555,200	N/A
The Homestead - The Bridge on Elukhuselweni	3.5 Sub-Dir: Child and Youth Care	Child and Youth Care Centre	Yes	R4,402,704	R4,402,704	N/A
ACVV Bright Lights	3.5 Sub-Dir: Child and Youth Care	Child and Youth Care Centre	Yes	R1,167,440	R1,167,440	N/A
Baphumelele	3.5 Sub-Dir: Child and Youth Care	Child and Youth Care Centre	Yes	R5,103,000	R5,103,000	N/A
Fikelela Kids	3.5 Sub-Dir: Child and Youth Care	Child and Youth Care Centre	Yes	R1,798,200	R1,798,200	N/A
Girls & Boys Town Macassar	3.5 Sub-Dir: Child and Youth Care	Child and Youth Care Centre	Yes	R2,673,000	R2,673,000	N/A
Goeie Hoop CYCC - Kimon Foundation	3.5 Sub-Dir: Child and Youth Care	Child and Youth Care Centre	Yes	R2,187,000	R2,187,000	N/A
Huis Susan Lapoorta	3.5 Sub-Dir: Child and Youth Care	Child and Youth Care Centre	Yes	R2,552,400	R2,552,400	N/A
Masiqine	3.5 Sub-Dir: Child and Youth Care	Child and Youth Care Centre	Yes	R1,458,471	R1,458,471	N/A
Cape Town Multi Service Centre	3.5 Sub-Dir: Child and Youth Care	Child and Youth Care Centre	Yes	R1,500,400	R1,500,400	N/A
Durbanville Childrens Home	3.5 Sub-Dir: Child and Youth Care	Child and Youth Care Centre	Yes	R6,885,000	R6,885,000	N/A
Holy Cross	3.5 Sub-Dir: Child and Youth Care	Child and Youth Care Centre	Yes	R3,130,628	R3,130,628	N/A
Lawrence House	3.5 Sub-Dir: Child and Youth Care	Child and Youth Care Centre	Yes	R1,215,000	R1,215,000	N/A
Nazareth House	3.5 Sub-Dir: Child and Youth Care	Child and Youth Care Centre	Yes	R1,320,000	R1,320,000	N/A
Ons Plek	3.5 Sub-Dir: Child and Youth Care	Child and Youth Care Centre	Yes	R1,652,400	R1,652,400	N/A
Oranija Jewish Home	3.5 Sub-Dir: Child and Youth Care	Child and Youth Care Centre	Yes	R388,800	R388,800	N/A
Percy Bartley House	3.5 Sub-Dir: Child and Youth Care	Child and Youth Care Centre	Yes	R1,009,000	R1,009,000	N/A
SA Childrens Home	3.5 Sub-Dir: Child and Youth Care	Child and Youth Care Centre	Yes	R2,138,400	R2,138,400	N/A
SOS Childrens Home	3.5 Sub-Dir: Child and Youth Care	Child and Youth Care Centre	Yes	R3,888,000	R3,888,000	N/A
Christine Revel Home	3.5 Sub-Dir: Child and Youth Care	Child and Youth Care Centre	Yes	R2,381,400	R2,381,400	N/A
Heavens Nest Child Care and Recreation	3.5 Sub-Dir: Child and Youth Care	Child and Youth Care Centre	Yes	R729,000	R729,000	N/A
Hokisa	3.5 Sub-Dir: Child and Youth Care	Child and Youth Care Centre	Yes	R729,000	R729,000	N/A
Leliebloem House	3.5 Sub-Dir: Child and Youth Care	Child and Youth Care Centre	Yes	R2,916,000	R2,916,000	N/A
Marsh Memorial Home	3.5 Sub-Dir: Child and Youth Care	Child and Youth Care Centre	Yes	R2,916,000	R2,916,000	N/A
Margaret's House	3.5 Sub-Dir: Child and Youth Care	Child and Youth Care Centre	Yes	R777,600	R777,600	N/A
St Georges Home for Girls	3.5 Sub-Dir: Child and Youth Care	Child and Youth Care Centre	Yes	R1,830,600	R1,830,600	N/A
St Michaels Childrens Home	3.5 Sub-Dir: Child and Youth Care	Child and Youth Care Centre	Yes	R1,308,285	R1,308,285	N/A
Vision Child and Youth Care Centre	3.5 Sub-Dir: Child and Youth Care	Child and Youth Care Centre	Yes	R972,000	R972,000	N/A
Elkana	3.5 Sub-Dir: Child and Youth Care	Child and Youth Care Centre	Yes	R1,166,400	R1,166,400	N/A
Huis van Heerden	3.5 Sub-Dir: Child and Youth Care	Child and Youth Care Centre	Yes	R3,402,000	R3,402,000	N/A
Siyabonga - Huis van Danksegging	3.5 Sub-Dir: Child and Youth Care	Child and Youth Care Centre	Yes	R1,067,390	R1,067,390	N/A
Realistic Gugulethu	3.5 Sub-Dir: Child and Youth Care	Child and Youth Care Centre	Yes	R1,458,000	R1,458,000	N/A
Home of Hope	3.5 Sub-Dir: Child and Youth Care	Child and Youth Care Centre	Yes	R826,200	R826,200	N/A
Hearlands Baby Sanctuary	3.5 Sub-Dir: Child and Youth Care	Child and Youth Care Centre	Yes	R1,215,000	R1,215,000	N/A
Asso For Seniors Disabled - Sean Kelly	3.5 Sub-Dir: Child and Youth Care	Child and Youth Care Centre	Yes	R924,000	R924,000	N/A
Vulumasango	3.5 Sub-Dir: Child and Youth Care	Child and Youth Care Centre	Yes	R1,749,600	R1,749,600	N/A
Hope and Light	3.5 Sub-Dir: Child and Youth Care	Child and Youth Care Centre	Yes	R1,215,000	R1,215,000	N/A
Orion Organisation NPC	3.5 Sub-Dir: Child and Youth Care	Child and Youth Care Centre	Yes	R528,000	R528,000	N/A
Courage to Care (NEW)	3.5 Sub-Dir: Child and Youth Care	Child and Youth Care Centre	Yes	R216,000	R216,000	N/A
		<b>Child and Youth Care Centre Total</b>		<b>R111,658,000</b>	<b>R111,658,000</b>	
	<b>3.5 Sub-Dir: Child and Youth Care</b>			<b>R111,658,000</b>	<b>R111,658,000</b>	

Name of transferee	Type of organisation	Purpose for which the funds were used	Did the dept. comply with s38(1)(j) of the PFMA	Amount transferred (BAS)	Amount spent by the entity*	Reasons for funds unspent by the entity
Khulisa Social Solution	4.2 Sub-Dir: Crime Prevention	Service Organisation (Crime)	Yes	R2,855,212	R2,855,212	N/A
Iliso Care Society	4.2 Sub-Dir: Crime Prevention	Service Organisation (Crime)	Yes	R318,570	R318,570	N/A
Realistic	4.2 Sub-Dir: Crime Prevention	Service Organisation (Crime)	Yes	R262,290	R262,290	N/A
Solution Base	4.2 Sub-Dir: Crime Prevention	Service Organisation (Crime)	Yes	R299,482	R299,482	N/A
Youth Impact and Sustainable Solution	4.2 Sub-Dir: Crime Prevention	Service Organisation (Crime)	Yes	R352,200	R352,200	N/A
CASE (Community Action towards a Safer Environment)	4.2 Sub-Dir: Crime Prevention	Service Organisation (Crime)	Yes	R1,516,682	R1,516,682	N/A
NICRO	4.2 Sub-Dir: Crime Prevention	Service Organisation (Crime)	Yes	R2,690,977	R2,690,977	N/A
Usiko Stellenbosch	4.2 Sub-Dir: Crime Prevention	Service Organisation (Crime)	Yes	R775,276	R775,276	N/A
Networking for Christ	4.2 Sub-Dir: Crime Prevention	Service Organisation (Crime)	Yes	R1,068,157	R1,068,157	N/A
Darling Outreach Foundation	4.2 Sub-Dir: Crime Prevention	Service Organisation (Crime)	Yes	R175,336	R175,336	N/A
Touching Nations	4.2 Sub-Dir: Crime Prevention	Service Organisation (Crime)	Yes	R656,271	R656,271	N/A
Salesian Institute Youth Projects	4.2 Sub-Dir: Crime Prevention	Service Organisation (Crime)	Yes	R333,246	R333,246	N/A
Partners in Sexual Health	4.2 Sub-Dir: Crime Prevention	Service Organisation (Crime)	Yes	R162,933	R162,933	N/A
Community Cohesion	4.2 Sub-Dir: Crime Prevention	Service Organisation (Crime)	Yes	R186,933	R186,933	N/A
Malele Development	4.2 Sub-Dir: Crime Prevention	Service Organisation (Crime)	Yes	R126,080	R126,080	N/A
Phakami For Social	4.2 Sub-Dir: Crime Prevention	Service Organisation (Crime)	Yes	R194,615	R194,615	N/A
Khumbulani Health Education and Resource Centre	4.2 Sub-Dir: Crime Prevention	Service Organisation (Crime)	Yes	R126,080	R126,080	N/A
Western Cape Baptist Church	4.2 Sub-Dir: Crime Prevention	Service Organisation (Crime)	Yes	R194,615	R194,615	N/A
Smart Kingdom Kids	4.2 Sub-Dir: Crime Prevention	Service Organisation (Crime)	Yes	R126,080	R126,080	N/A
Hope Revolution	4.2 Sub-Dir: Crime Prevention	Service Organisation (Crime)	Yes	R312,635	R312,635	N/A
Ikamva Labantwana Bethu	4.2 Sub-Dir: Crime Prevention	Service Organisation (Crime)	Yes	R268,320	R268,320	N/A
		<b>Service Organisation (Crime) Total</b>		<b>R13,001,990</b>	<b>R13,001,990</b>	
	<b>4.2 Sub-Dir: Crime Prevention Total</b>			<b>R13,001,990</b>	<b>R13,001,990</b>	
ACVV Dyseldorp	4.3 Sub-Dir: Victim Empowerment	Shelter for Women (Victim Empowerment)	Yes	R671,628	R671,628	N/A
Athlone House of Strength	4.3 Sub-Dir: Victim Empowerment	Shelter for Women (Victim Empowerment)	Yes	R1,191,388	R1,191,388	N/A
Carehaven Centre- The Salvation Army (South Africa Territory)	4.3 Sub-Dir: Victim Empowerment	Shelter for Women (Victim Empowerment)	Yes	R2,241,376	R2,241,376	N/A
Creating Effective Families	4.3 Sub-Dir: Victim Empowerment	Shelter for Women (Victim Empowerment)	Yes	R1,426,534	R1,426,534	N/A
Holy Cross St Clare Sanctuary	4.3 Sub-Dir: Victim Empowerment	Shelter for Women (Victim Empowerment)	Yes	R894,068	R894,068	N/A
L' Abrie De Dieu Safehou	4.3 Sub-Dir: Victim Empowerment	Shelter for Women (Victim Empowerment)	Yes	R1,160,992	R1,160,992	N/A
New World Foundation	4.3 Sub-Dir: Victim Empowerment	Shelter for Women (Victim Empowerment)	Yes	R910,848	R910,848	N/A
Philsa Abafazi Bethu Womens Centre	4.3 Sub-Dir: Victim Empowerment	Shelter for Women (Victim Empowerment)	Yes	R771,002	R771,002	N/A
The Nonceba Family Counselling Centre Trust	4.3 Sub-Dir: Victim Empowerment	Shelter for Women (Victim Empowerment)	Yes	R2,299,012	R2,299,012	N/A
Phambili Womens Shelter	4.3 Sub-Dir: Victim Empowerment	Shelter for Women (Victim Empowerment)	Yes	R1,592,367	R1,592,367	N/A
Saartjie Baartman Centre for Women and Children	4.3 Sub-Dir: Victim Empowerment	Shelter for Women (Victim Empowerment)	Yes	R5,805,863	R5,805,863	N/A
S-Cape	4.3 Sub-Dir: Victim Empowerment	Shelter for Women (Victim Empowerment)	Yes	R1,094,660	R1,094,660	N/A
Sisters Incorporated	4.3 Sub-Dir: Victim Empowerment	Shelter for Women (Victim Empowerment)	Yes	R1,429,244	R1,429,244	N/A
Sivabonga Huis van Danksegaing	4.3 Sub-Dir: Victim Empowerment	Shelter for Women (Victim Empowerment)	Yes	R3,061,407	R3,061,407	N/A
Sizakuyenza	4.3 Sub-Dir: Victim Empowerment	Shelter for Women (Victim Empowerment)	Yes	R1,191,388	R1,191,388	N/A
St Annes Homes Cape Town	4.3 Sub-Dir: Victim Empowerment	Shelter for Women (Victim Empowerment)	Yes	R1,221,120	R1,221,120	N/A
The Safehouse	4.3 Sub-Dir: Victim Empowerment	Shelter for Women (Victim Empowerment)	Yes	R1,042,728	R1,042,728	N/A
United Sanctuary Against Abuse	4.3 Sub-Dir: Victim Empowerment	Shelter for Women (Victim Empowerment)	Yes	R1,131,924	R1,131,924	N/A
Worcester House of Hope	4.3 Sub-Dir: Victim Empowerment	Shelter for Women (Victim Empowerment)	Yes	R1,042,728	R1,042,728	N/A
IRFSA/IHATA	4.3 Sub-Dir: Victim Empowerment	Shelter for Women (Victim Empowerment)	Yes	R563,612	R563,612	N/A
Community Cohesion NPC	4.3 Sub-Dir: Victim Empowerment	Shelter for Women (Victim Empowerment)	Yes	R4,248,378	R4,248,378	N/A
FAMSA	4.3 Sub-Dir: Victim Empowerment	Shelter for Women (Victim Empowerment)	Yes	R2,374,801	R2,374,801	N/A
Mosaic Women's Training Service and Healing Centre	4.3 Sub-Dir: Victim Empowerment	Shelter for Women (Victim Empowerment)	Yes	R6,633,960	R6,633,960	N/A
		<b>Shelter for Women (Victim Empowerment) Total</b>		<b>R44,001,028</b>	<b>R44,001,028</b>	
Community Intervention Centre	4.3 Sub-Dir: Victim Empowerment	Service Organisation (Victim Empowerment)	Yes	R672,396	R672,396	N/A
FAMSA Karoo	4.3 Sub-Dir: Victim Empowerment	Service Organisation (Victim Empowerment)	Yes	R1,897,905	R1,897,905	N/A
FAMSA Outeniqua	4.3 Sub-Dir: Victim Empowerment	Service Organisation (Victim Empowerment)	Yes	R683,326	R683,326	N/A
FAMSA WC	4.3 Sub-Dir: Victim Empowerment	Service Organisation (Victim Empowerment)	Yes	R1,208,297	R1,208,297	N/A
Glen Elgin Community Organisation	4.3 Sub-Dir: Victim Empowerment	Service Organisation (Victim Empowerment)	Yes	R933,393	R933,393	N/A
Mitchell Plain Crisis Line	4.3 Sub-Dir: Victim Empowerment	Service Organisation (Victim Empowerment)	Yes	R563,589	R563,589	N/A
Mitchell's Plain Network Opposing Abuse	4.3 Sub-Dir: Victim Empowerment	Service Organisation (Victim Empowerment)	Yes	R868,244	R868,244	N/A
Partners in Sexual Health	4.3 Sub-Dir: Victim Empowerment	Service Organisation (Victim Empowerment)	Yes	R607,104	R607,104	N/A
Triangle Project	4.3 Sub-Dir: Victim Empowerment	Service Organisation (Victim Empowerment)	Yes	R617,408	R617,408	N/A
Hope Options Youth for Christ SA Welfare Organisation	4.3 Sub-Dir: Victim Empowerment	Service Organisation (Victim Empowerment)	Yes	R610,103	R610,103	N/A
Rape Crisis Cape Town Trust	4.3 Sub-Dir: Victim Empowerment	Service Organisation (Victim Empowerment)	Yes	R2,716,503	R2,716,503	N/A
Rural Impact	4.3 Sub-Dir: Victim Empowerment	Service Organisation (Victim Empowerment)	Yes	R615,254	R615,254	N/A
The A21 Campaign South Africa	4.3 Sub-Dir: Victim Empowerment	Service Organisation (Victim Empowerment)	Yes	R454,484	R454,484	N/A
The Trauma Centre for Survivors of Violence & Torture Trust	4.3 Sub-Dir: Victim Empowerment	Service Organisation (Victim Empowerment)	Yes	R2,756,267	R2,756,267	N/A
Networking for Christ SA	4.3 Sub-Dir: Victim Empowerment	Service Organisation (Victim Empowerment)	Yes	R523,494	R523,494	N/A
Bambanani for Social Development	4.3 Sub-Dir: Victim Empowerment	Service Organisation (Victim Empowerment)	Yes	R288,673	R288,673	N/A
Darling Outreach	4.3 Sub-Dir: Victim Empowerment	Service Organisation (Victim Empowerment)	Yes	R432,079	R432,079	N/A
Les Femme Wellness Centre	4.3 Sub-Dir: Victim Empowerment	Service Organisation (Victim Empowerment)	Yes	R540,551	R540,551	N/A
Touching Nations	4.3 Sub-Dir: Victim Empowerment	Service Organisation (Victim Empowerment)	Yes	R478,365	R478,365	N/A
Hope House Counseling Centre	4.3 Sub-Dir: Victim Empowerment	Service Organisation (Victim Empowerment)	Yes	R783,195	R783,195	N/A
1000 Women Trust	4.3 Sub-Dir: Victim Empowerment	Service Organisation (Victim Empowerment)	Yes	R71,725	R71,725	N/A

Name of transferee	Type of organisation	Purpose for which the funds were used	Did the dept. comply with s38(1)(j) of the PFMA	Amount transferred (BAS)	Amount spent by the entity*	Reasons for funds unspent by the entity
Just Grace	4.3 Sub-Dir: Victim Empowerment	Service Organisation (Victim Empowerment)	Yes	R542,617	R542,617	N/A
		<b>Service Organisation (Victim Empowerment) Total</b>		<b>R18,864,972</b>	<b>R18,864,972</b>	
	<b>4.3 Sub-Dir: Victim Empowerment</b>			<b>R62,866,000</b>	<b>R62,866,000</b>	
UCT- Faculty of Health Sciences (Capacity Building)/Humanities	4.4 Sub-Dir: Substance Abuse	Research-Capacity Building (Substance Abuse)	Yes	R550,000	R550,000	N/A
University of Stellenbosch	4.4 Sub-Dir: Substance Abuse	Research-Capacity Building (Substance Abuse)	Yes	R210,000	R210,000	N/A
University of Western Cape	4.4 Sub-Dir: Substance Abuse	Research-Capacity Building (Substance Abuse)	Yes	R550,000	R550,000	N/A
		<b>Research-Capacity Building (Substance Abuse) Total</b>		<b>R1,310,000</b>	<b>R1,310,000</b>	
Cape Town Drug Counseling Centre	4.4 Sub-Dir: Substance Abuse	Service Organisation (Substance Abuse-After Care)	Yes	R869,954	R869,954	N/A
Christian Action for Dependence	4.4 Sub-Dir: Substance Abuse	Service Organisation (Substance Abuse-After Care)	Yes	R602,275	R602,275	N/A
Equilibrium	4.4 Sub-Dir: Substance Abuse	Service Organisation (Substance Abuse-After Care)	Yes	R247,670	R247,670	N/A
Hope Again Recovery Home	4.4 Sub-Dir: Substance Abuse	Service Organisation (Substance Abuse-After Care)	Yes	R354,605	R354,605	N/A
Matzikama Alcohol & Drug Action	4.4 Sub-Dir: Substance Abuse	Service Organisation (Substance Abuse-After Care)	Yes	R247,670	R247,670	N/A
REALISTIC	4.4 Sub-Dir: Substance Abuse	Service Organisation (Substance Abuse-After Care)	Yes	R247,670	R247,670	N/A
Sanca George	4.4 Sub-Dir: Substance Abuse	Service Organisation (Substance Abuse-After Care)	Yes	R495,340	R495,340	N/A
Sanca Western Cape	4.4 Sub-Dir: Substance Abuse	Service Organisation (Substance Abuse-After Care)	Yes	R743,010	R743,010	N/A
Sultan Bahu	4.4 Sub-Dir: Substance Abuse	Service Organisation (Substance Abuse-After Care)	Yes	R956,880	R956,880	N/A
BOWL Community Centre	4.4 Sub-Dir: Substance Abuse	Service Organisation (Substance Abuse-After Care)	Yes	R354,605	R354,605	N/A
Knysna Alcohol & Drug Centre	4.4 Sub-Dir: Substance Abuse	Service Organisation (Substance Abuse-After Care)	Yes	R354,605	R354,605	N/A
Sizakuyenza	4.4 Sub-Dir: Substance Abuse	Service Organisation (Substance Abuse-After Care)	Yes	R247,670	R247,670	N/A
		<b>Service Organisation (Substance Abuse-After Care)</b>		<b>R5,721,954</b>	<b>R5,721,954</b>	
Early Years Services	4.4 Sub-Dir: Substance Abuse	Service Organisation (Substance Abuse-Awareness)	Yes	R836,734	R836,734	N/A
FARR	4.4 Sub-Dir: Substance Abuse	Service Organisation (Substance Abuse-Awareness)	Yes	R720,000	R720,000	N/A
FASFACTS	4.4 Sub-Dir: Substance Abuse	Service Organisation (Substance Abuse-Awareness)	Yes	R581,119	R581,119	N/A
		<b>Service Organisation (Substance Abuse-Awareness)</b>		<b>R2,137,853</b>	<b>R2,137,853</b>	
Cape Town Drug Counseling Centre	4.4 Sub-Dir: Substance Abuse	Service Organisation (Substance Abuse-Community)	Yes	R2,352,806	R2,352,806	N/A
Help Me Network	4.4 Sub-Dir: Substance Abuse	Service Organisation (Substance Abuse-Community)	Yes	R594,491	R594,491	N/A
Hope House Counselling Centre	4.4 Sub-Dir: Substance Abuse	Service Organisation (Substance Abuse-Community)	Yes	R2,076,840	R2,076,840	N/A
Living Hope Trust: Living Grace	4.4 Sub-Dir: Substance Abuse	Service Organisation (Substance Abuse-Community)	Yes	R417,300	R417,300	N/A
Sanca	4.4 Sub-Dir: Substance Abuse	Service Organisation (Substance Abuse-Community)	Yes	R3,213,656	R3,213,656	N/A
SMART- Helderberg CARES	4.4 Sub-Dir: Substance Abuse	Service Organisation (Substance Abuse-Community)	Yes	R896,162	R896,162	N/A
Sultan Bahu	4.4 Sub-Dir: Substance Abuse	Service Organisation (Substance Abuse-Community)	Yes	R6,151,460	R6,151,460	N/A
Mudita Foundation	4.4 Sub-Dir: Substance Abuse	Service Organisation (Substance Abuse-Community)	Yes	R1,708,232	R1,708,232	N/A
Toevlug Treatment Centre	4.4 Sub-Dir: Substance Abuse	Service Organisation (Substance Abuse-Community)	Yes	R1,432,954	R1,432,954	N/A
BOWL Community Centre	4.4 Sub-Dir: Substance Abuse	Service Organisation (Substance Abuse-Community)	Yes	R511,680	R511,680	N/A
Sanca-George	4.4 Sub-Dir: Substance Abuse	Service Organisation (Substance Abuse-Community)	Yes	R1,771,173	R1,771,173	N/A
Social Action Transformation Defined	4.4 Sub-Dir: Substance Abuse	Service Organisation (Substance Abuse-Community)	Yes	R275,520	R275,520	N/A
Hanabera Dreams	4.4 Sub-Dir: Substance Abuse	Service Organisation (Substance Abuse-Community)	Yes	R196,800	R196,800	N/A
Equilibrium	4.4 Sub-Dir: Substance Abuse	Service Organisation (Substance Abuse-Community)	Yes	R275,546	R275,546	N/A
		<b>Service Organisation (Substance Abuse-Community)</b>		<b>R21,874,620</b>	<b>R21,874,620</b>	
ABBA	4.4 Sub-Dir: Substance Abuse	Service Organisation (Substance Abuse-Early)	Yes	R495,340	R495,340	N/A
Cape Town Drug Counselling- Mitchells Plain	4.4 Sub-Dir: Substance Abuse	Service Organisation (Substance Abuse-Early)	Yes	R990,680	R990,680	N/A
Creating Effective Families	4.4 Sub-Dir: Substance Abuse	Service Organisation (Substance Abuse-Early)	Yes	R384,266	R384,266	N/A
Equilibrium	4.4 Sub-Dir: Substance Abuse	Service Organisation (Substance Abuse-Early)	Yes	R852,275	R852,275	N/A
FASFACTS	4.4 Sub-Dir: Substance Abuse	Service Organisation (Substance Abuse-Early)	Yes	R602,275	R602,275	N/A
Hawston Health and Welfare Organisation	4.4 Sub-Dir: Substance Abuse	Service Organisation (Substance Abuse-Early)	Yes	R602,275	R602,275	N/A
Help me Network	4.4 Sub-Dir: Substance Abuse	Service Organisation (Substance Abuse-Early)	Yes	R247,670	R247,670	N/A
Ikama Blompark Jeugontwikkeling en Rekenaarsentrum	4.4 Sub-Dir: Substance Abuse	Service Organisation (Substance Abuse-Early)	Yes	R752,275	R752,275	N/A
Knysna Alcohol & Drug Centre	4.4 Sub-Dir: Substance Abuse	Service Organisation (Substance Abuse-Early)	Yes	R743,010	R743,010	N/A
Matzikama Alcohol & Drug Action	4.4 Sub-Dir: Substance Abuse	Service Organisation (Substance Abuse-Early)	Yes	R354,605	R354,605	N/A
Mudita Foundation	4.4 Sub-Dir: Substance Abuse	Service Organisation (Substance Abuse-Early)	Yes	R247,670	R247,670	N/A
PASCAP TRUST	4.4 Sub-Dir: Substance Abuse	Service Organisation (Substance Abuse-Early)	Yes	R123,834	R123,834	N/A
REALISTIC	4.4 Sub-Dir: Substance Abuse	Service Organisation (Substance Abuse-Early)	Yes	R602,275	R602,275	N/A
Rural Impact	4.4 Sub-Dir: Substance Abuse	Service Organisation (Substance Abuse-Early)	Yes	R504,605	R504,605	N/A
Sanca-Iygerberg	4.4 Sub-Dir: Substance Abuse	Service Organisation (Substance Abuse-Early)	Yes	R247,670	R247,670	N/A
Sanca-George	4.4 Sub-Dir: Substance Abuse	Service Organisation (Substance Abuse-Early)	Yes	R1,987,578	R1,987,578	N/A
Tehullah Community Collaborative	4.4 Sub-Dir: Substance Abuse	Service Organisation (Substance Abuse-Early)	Yes	R354,605	R354,605	N/A
Sizakuyenza	4.4 Sub-Dir: Substance Abuse	Service Organisation (Substance Abuse-Early)	Yes	R247,670	R247,670	N/A
Social Action Transformation Defined	4.4 Sub-Dir: Substance Abuse	Service Organisation (Substance Abuse-Early)	Yes	R354,605	R354,605	N/A
Hope Again Recovery Home	4.4 Sub-Dir: Substance Abuse	Service Organisation (Substance Abuse-Early)	Yes	R447,670	R447,670	N/A
Hanabera Dreams	4.4 Sub-Dir: Substance Abuse	Service Organisation (Substance Abuse-Early)	Yes	R497,670	R497,670	N/A
		<b>Service Organisation (Substance Abuse-Early)</b>		<b>R11,640,523</b>	<b>R11,640,523</b>	
Keep the Dream (Namaqua Treatment Centre)	4.4 Sub-Dir: Substance Abuse	Treatment Centres (Substance Abuse-Inpatient)	Yes	R2,076,210	R2,076,210	N/A
Ramot Treatment Centre	4.4 Sub-Dir: Substance Abuse	Treatment Centres (Substance Abuse-Inpatient)	Yes	R2,376,107	R2,376,107	N/A
Salvation Army Hesketh King Treatment Centre	4.4 Sub-Dir: Substance Abuse	Treatment Centres (Substance Abuse-Inpatient)	Yes	R4,895,090	R4,895,090	N/A
Saartjie Baartman Womens Centre	4.4 Sub-Dir: Substance Abuse	Treatment Centres (Substance Abuse-Inpatient)	Yes	R874,736	R874,736	N/A
Tehilla Community Collaborative	4.4 Sub-Dir: Substance Abuse	Treatment Centres (Substance Abuse-Inpatient)	Yes	R830,484	R830,484	N/A
Toevlug Treatment Centre	4.4 Sub-Dir: Substance Abuse	Treatment Centres (Substance Abuse-Inpatient)	Yes	R5,767,250	R5,767,250	N/A
		<b>Treatment Centres (Substance Abuse-Inpatient)</b>		<b>R16,819,877</b>	<b>R16,819,877</b>	



Name of transferee	Type of organisation	Purpose for which the funds were used	Did the dept. comply with s38(1)(j) of the PFMA	Amount transferred (BAS)	Amount spent by the entity*	Reasons for funds unspent by the entity
	<b>4.4 Sub-Dir: Substance Abuse Total</b>			<b>R59,504,827</b>	<b>R59,504,827</b>	
First Community Resource Centre	5.4 Sub-Dir: Sustainable Livelihoods	Projects (Equitable Share)	Yes	R652,103	R652,103	N/A
Yizani Sakhe Organization	5.4 Sub-Dir: Sustainable Livelihoods	Projects (Equitable Share)	Yes	R482,702	R482,702	N/A
Cederberg Matzikama Aids Network	5.4 Sub-Dir: Sustainable Livelihoods	Projects (Equitable Share)	Yes	R205,956	R205,956	N/A
Vital Connection	5.4 Sub-Dir: Sustainable Livelihoods	Projects (Equitable Share)	Yes	R205,956	R205,956	N/A
Darling Outreach Foundation	5.4 Sub-Dir: Sustainable Livelihoods	Projects (Equitable Share)	Yes	R277,322	R277,322	N/A
AGS Wesbank	5.4 Sub-Dir: Sustainable Livelihoods	Projects (Equitable Share)	Yes	R205,956	R205,956	N/A
Dorcas Care Group	5.4 Sub-Dir: Sustainable Livelihoods	Projects (Equitable Share)	Yes	R663,854	R663,854	N/A
Huis PJ Du Plessis Strauss	5.4 Sub-Dir: Sustainable Livelihoods	Projects (Equitable Share)	Yes	R205,956	R205,956	N/A
Norsa Community Care	5.4 Sub-Dir: Sustainable Livelihoods	Projects (Equitable Share)	Yes	R1,326,968	R1,326,968	N/A
Hawston Health and Welfare Organisation	5.4 Sub-Dir: Sustainable Livelihoods	Projects (Equitable Share)	Yes	R205,956	R205,956	N/A
Botrivier Advice and Development Centre	5.4 Sub-Dir: Sustainable Livelihoods	Projects (Equitable Share)	Yes	R205,956	R205,956	N/A
Child Welfare South Africa (Genadendal)	5.4 Sub-Dir: Sustainable Livelihoods	Projects (Equitable Share)	Yes	R205,956	R205,956	N/A
Bredasdorp Nutrition and Development Centre	5.4 Sub-Dir: Sustainable Livelihoods	Projects (Equitable Share)	Yes	R205,956	R205,956	N/A
Ebenheiser Service Centre	5.4 Sub-Dir: Sustainable Livelihoods	Projects (Equitable Share)	Yes	R205,946	R205,946	N/A
Karoo Doring Service Centre	5.4 Sub-Dir: Sustainable Livelihoods	Projects (Equitable Share)	Yes	R379,276	R379,276	N/A
Oasis Community Projects	5.4 Sub-Dir: Sustainable Livelihoods	Projects (Equitable Share)	Yes	R205,956	R205,956	N/A
Nessa S-Soup Kitchen	5.4 Sub-Dir: Sustainable Livelihoods	Projects (Equitable Share)	Yes	R205,956	R205,956	N/A
Suff Development Agency NPC	5.4 Sub-Dir: Sustainable Livelihoods	Projects (Equitable Share)	Yes	R205,956	R205,956	N/A
Masithandane	5.4 Sub-Dir: Sustainable Livelihoods	Projects (Equitable Share)	Yes	R277,324	R277,324	N/A
Piet Julies Aids Action Group	5.4 Sub-Dir: Sustainable Livelihoods	Projects (Equitable Share)	Yes	R379,275	R379,275	N/A
Child Welfare South Africa Riversdale	5.4 Sub-Dir: Sustainable Livelihoods	Projects (Equitable Share)	Yes	R205,956	R205,956	N/A
Ethembeni Nutritional and Development Centre	5.4 Sub-Dir: Sustainable Livelihoods	Projects (Equitable Share)	Yes	R202,040	R202,040	N/A
Ikrele Community Gardening	5.4 Sub-Dir: Sustainable Livelihoods	Projects (Equitable Share)	Yes	R202,040	R202,040	N/A
Spades Youth Development Agency	5.4 Sub-Dir: Sustainable Livelihoods	Projects (Equitable Share)	Yes	R202,040	R202,040	N/A
Hout bay Christian Community Association	5.4 Sub-Dir: Sustainable Livelihoods	Projects (Equitable Share)	Yes	R202,040	R202,040	N/A
Khathalelana (Care for one another)	5.4 Sub-Dir: Sustainable Livelihoods	Projects (Equitable Share)	Yes	R202,040	R202,040	N/A
Villiersdorp Soup Kitchen	5.4 Sub-Dir: Sustainable Livelihoods	Projects (Equitable Share)	Yes	R263,972	R263,972	N/A
Woman of Hope	5.4 Sub-Dir: Sustainable Livelihoods	Projects (Equitable Share)	Yes	R263,972	R263,972	N/A
Be the Difference	5.4 Sub-Dir: Sustainable Livelihoods	Projects (Equitable Share)	Yes	R429,460	R429,460	N/A
Cheerful Givers Community Outreach	5.4 Sub-Dir: Sustainable Livelihoods	Projects (Equitable Share)	Yes	R260,056	R260,056	N/A
Women for Peace: Western Cape	5.4 Sub-Dir: Sustainable Livelihoods	Projects (Equitable Share)	Yes	R260,056	R260,056	N/A
Yiza Ekhaya	5.4 Sub-Dir: Sustainable Livelihoods	Projects (Equitable Share)	Yes	R260,056	R260,056	N/A
		<b>Projects (Equitable Share) Total</b>		<b>R9,864,014</b>	<b>R9,864,014</b>	N/A
Khayamandi Women and Children Development Project/ Nutritional	5.4 Sub-Dir: Sustainable Livelihoods	Projects (Earmarked Funding)	Yes	R598,968	R598,968	N/A
Womb to Tomb	5.4 Sub-Dir: Sustainable Livelihoods	Projects (Earmarked Funding)	Yes	R598,968	R598,968	N/A
Rosedale Nursery School	5.4 Sub-Dir: Sustainable Livelihoods	Projects (Earmarked Funding)	Yes	R598,968	R598,968	N/A
Illitha Labantu	5.4 Sub-Dir: Sustainable Livelihoods	Projects (Earmarked Funding)	Yes	R585,432	R585,432	N/A
The Labon Foundation	5.4 Sub-Dir: Sustainable Livelihoods	Projects (Earmarked Funding)	Yes	R585,432	R585,432	N/A
Lithembihle Community Development Centre	5.4 Sub-Dir: Sustainable Livelihoods	Projects (Earmarked Funding)	Yes	R585,432	R585,432	N/A
Isingqi Sekamva	5.4 Sub-Dir: Sustainable Livelihoods	Projects (Earmarked Funding)	Yes	R598,968	R598,968	N/A
Masivuke Community Garden	5.4 Sub-Dir: Sustainable Livelihoods	Projects (Earmarked Funding)	Yes	R585,432	R585,432	N/A
Community Bible Society	5.4 Sub-Dir: Sustainable Livelihoods	Projects (Earmarked Funding)	Yes	R585,432	R585,432	N/A
Mannenberga People's Centre	5.4 Sub-Dir: Sustainable Livelihoods	Projects (Earmarked Funding)	Yes	R585,432	R585,432	N/A
Phakama Community Health Projects	5.4 Sub-Dir: Sustainable Livelihoods	Projects (Earmarked Funding)	Yes	R585,432	R585,432	N/A
Nonzame Nutritional Centre	5.4 Sub-Dir: Sustainable Livelihoods	Projects (Earmarked Funding)	Yes	R585,432	R585,432	N/A
First Community Resource Centre	5.4 Sub-Dir: Sustainable Livelihoods	Projects (Earmarked Funding)	Yes	R1,170,864	R1,170,864	N/A
Sesona Sibone HIV/AIDS Project	5.4 Sub-Dir: Sustainable Livelihoods	Projects (Earmarked Funding)	Yes	R585,432	R585,432	N/A
Yizani Sakhe Organization	5.4 Sub-Dir: Sustainable Livelihoods	Projects (Earmarked Funding)	Yes	R585,432	R585,432	N/A
Hlumani Project	5.4 Sub-Dir: Sustainable Livelihoods	Projects (Earmarked Funding)	Yes	R585,432	R585,432	N/A
Stop Crime Against Children	5.4 Sub-Dir: Sustainable Livelihoods	Projects (Earmarked Funding)	Yes	R552,592	R552,592	N/A
Diakonale Dienste Nuwerus	5.4 Sub-Dir: Sustainable Livelihoods	Projects (Earmarked Funding)	Yes	R552,592	R552,592	N/A
Vrolike Vinkies Pre-Primary Educare Centre	5.4 Sub-Dir: Sustainable Livelihoods	Projects (Earmarked Funding)	Yes	R379,276	R379,276	N/A
Caring hands Community Nutritional & Development Centre	5.4 Sub-Dir: Sustainable Livelihoods	Projects (Earmarked Funding)	Yes	R205,956	R205,956	N/A
Siyazama After Care	5.4 Sub-Dir: Sustainable Livelihoods	Projects (Earmarked Funding)	Yes	R540,844	R540,844	N/A
Christian Feeding Centre	5.4 Sub-Dir: Sustainable Livelihoods	Projects (Earmarked Funding)	Yes	R371,440	R371,440	N/A
Sibahle Soup Kitchen	5.4 Sub-Dir: Sustainable Livelihoods	Projects (Earmarked Funding)	Yes	R540,844	R540,844	N/A
Iliso Care Society	5.4 Sub-Dir: Sustainable Livelihoods	Projects (Earmarked Funding)	Yes	R1,184,400	R1,184,400	N/A
Callitzdorp Feeding Centre	5.4 Sub-Dir: Sustainable Livelihoods	Projects (Earmarked Funding)	Yes	R432,092	R432,092	N/A
Karoo Doring Service Centre	5.4 Sub-Dir: Sustainable Livelihoods	Projects (Earmarked Funding)	Yes	R219,201	R219,201	N/A
Abahlobo Eukhlaleni	5.4 Sub-Dir: Sustainable Livelihoods	Projects (Earmarked Funding)	Yes	R840,288	R840,288	N/A
		<b>Projects (Earmarked Funding) Total</b>		<b>R15,826,013</b>	<b>R15,826,013</b>	
Goedgedacht Trust	5.4 Sub-Dir: Sustainable Livelihoods	Projects (Social Relief)	Yes	R657,324	R657,324	N/A
FDSA Veldrift	5.4 Sub-Dir: Sustainable Livelihoods	Projects (Social Relief)	Yes	R814,925	R814,925	N/A
Bonnie Peoples Project	5.4 Sub-Dir: Sustainable Livelihoods	Projects (Social Relief)	Yes	R647,660	R647,660	N/A
Thandanani Service Centre	5.4 Sub-Dir: Sustainable Livelihoods	Projects (Social Relief)	Yes	R292,103	R292,103	N/A
A Million Reason to do good	5.4 Sub-Dir: Sustainable Livelihoods	Projects (Social Relief)	Yes	R88,005	R88,005	N/A
Building the Walls	5.4 Sub-Dir: Sustainable Livelihoods	Projects (Social Relief)	Yes	R907,200	R907,200	N/A

Name of transferee	Type of organisation	Purpose for which the funds were used	Did the dept. comply with s38(1)(j) of the PFMA	Amount transferred (BAS)	Amount spent by the entity*	Reasons for funds unspent by the entity
Child Welfare South Africa: Riversdale	5.4 Sub-Dir: Sustainable Livelihoods	Projects (Social Relief)	Yes	R1,035,485	R1,035,485	N/A
Karoo Outreach	5.4 Sub-Dir: Sustainable Livelihoods	Projects (Social Relief)	Yes	R2,335,484	R2,335,484	N/A
Masifhandane	5.4 Sub-Dir: Sustainable Livelihoods	Projects (Social Relief)	Yes	R2,336,126	R2,336,126	N/A
Oasis Community Projects	5.4 Sub-Dir: Sustainable Livelihoods	Projects (Social Relief)	Yes	R2,606,091	R2,606,091	N/A
Ikamva Labantu	5.4 Sub-Dir: Sustainable Livelihoods	Projects (Social Relief)	Yes	R10,260,000	R10,260,000	N/A
Illitha Labantu	5.4 Sub-Dir: Sustainable Livelihoods	Projects (Social Relief)	Yes	R11,054,944	R11,054,944	N/A
Ladles of Love	5.4 Sub-Dir: Sustainable Livelihoods	Projects (Social Relief)	Yes	R5,940,000	R5,940,000	N/A
Stellenbosch Child Welfare Society	5.4 Sub-Dir: Sustainable Livelihoods	Projects (Social Relief)	Yes	R2,592,000	R2,592,000	N/A
Diakonale Dienste Nuwerus	5.4 Sub-Dir: Sustainable Livelihoods	Projects (Social Relief)	Yes	R594,213	R594,213	N/A
Dorcas Care Group	5.4 Sub-Dir: Sustainable Livelihoods	Projects (Social Relief)	Yes	R361,951	R361,951	N/A
Laingsburg Community Development Forum	5.4 Sub-Dir: Sustainable Livelihoods	Projects (Social Relief)	Yes	R708,771	R708,771	N/A
Botrivier Advice and Development Centre	5.4 Sub-Dir: Sustainable Livelihoods	Projects (Social Relief)	Yes	R72,872	R72,872	N/A
Bredasdorp Nutrition and Development Centre	5.4 Sub-Dir: Sustainable Livelihoods	Projects (Social Relief)	Yes	R82,430	R82,430	N/A
Child Welfare South Africa: Genadendal	5.4 Sub-Dir: Sustainable Livelihoods	Projects (Social Relief)	Yes	R72,872	R72,872	N/A
Hawston Health and Welfare Organisation	5.4 Sub-Dir: Sustainable Livelihoods	Projects (Social Relief)	Yes	R86,147	R86,147	N/A
Huis P.J. Du Plessis Strauss- Badisa	5.4 Sub-Dir: Sustainable Livelihoods	Projects (Social Relief)	Yes	R79,244	R79,244	N/A
Khayamandi Women and Children Development Project/Nutritional	5.4 Sub-Dir: Sustainable Livelihoods	Projects (Social Relief)	Yes	R97,435	R97,435	N/A
Norsa Community Care	5.4 Sub-Dir: Sustainable Livelihoods	Projects (Social Relief)	Yes	R129,480	R129,480	N/A
Vrolike Vinkies Enrichment & Development Centre	5.4 Sub-Dir: Sustainable Livelihoods	Projects (Social Relief)	Yes	R110,253	R110,253	N/A
Villiersdorp Soup Kitchen	5.4 Sub-Dir: Sustainable Livelihoods	Projects (Social Relief)	Yes	R72,872	R72,872	N/A
Woman of Hope	5.4 Sub-Dir: Sustainable Livelihoods	Projects (Social Relief)	Yes	R72,872	R72,872	N/A
Caring Hands Community Nutritional & Development Centre	5.4 Sub-Dir: Sustainable Livelihoods	Projects (Social Relief)	Yes	R85,616	R85,616	N/A
Ebenheaser Services Centre	5.4 Sub-Dir: Sustainable Livelihoods	Projects (Social Relief)	Yes	R148,680	R148,680	N/A
Iliso Doring Service Centre	5.4 Sub-Dir: Sustainable Livelihoods	Projects (Social Relief)	Yes	R155,265	R155,265	N/A
Karoo Doring Service Centre	5.4 Sub-Dir: Sustainable Livelihoods	Projects (Social Relief)	Yes	R101,756	R101,756	N/A
Nessa S-Soup Kitchen	5.4 Sub-Dir: Sustainable Livelihoods	Projects (Social Relief)	Yes	R87,209	R87,209	N/A
Piet Julies Aids Action Group	5.4 Sub-Dir: Sustainable Livelihoods	Projects (Social Relief)	Yes	R108,660	R108,660	N/A
Rosendale Nursev School	5.4 Sub-Dir: Sustainable Livelihoods	Projects (Social Relief)	Yes	R131,950	R131,950	N/A
Suff Development Agency NPC T/A Suff Academy-Oudshoorn	5.4 Sub-Dir: Sustainable Livelihoods	Projects (Social Relief)	Yes	R322,872	R322,872	N/A
Womb to Tomb Development Centre NPC	5.4 Sub-Dir: Sustainable Livelihoods	Projects (Social Relief)	Yes	R105,401	R105,401	N/A
Callitdorp Feeding Centre	5.4 Sub-Dir: Sustainable Livelihoods	Projects (Social Relief)	Yes	R123,113	R123,113	N/A
Community Bible Society	5.4 Sub-Dir: Sustainable Livelihoods	Projects (Social Relief)	Yes	R101,779	R101,779	N/A
Ikrele Community Gardening	5.4 Sub-Dir: Sustainable Livelihoods	Projects (Social Relief)	Yes	R72,537	R72,537	N/A
Masivuke Community Garden	5.4 Sub-Dir: Sustainable Livelihoods	Projects (Social Relief)	Yes	R96,589	R96,589	N/A
Sibahle Soup Kitchen	5.4 Sub-Dir: Sustainable Livelihoods	Projects (Social Relief)	Yes	R100,549	R100,549	N/A
Be the Difference Foundation	5.4 Sub-Dir: Sustainable Livelihoods	Projects (Social Relief)	Yes	R86,841	R86,841	N/A
Cheerful Givers Community Development Outreach	5.4 Sub-Dir: Sustainable Livelihoods	Projects (Social Relief)	Yes	R76,253	R76,253	N/A
Women for Peace	5.4 Sub-Dir: Sustainable Livelihoods	Projects (Social Relief)	Yes	R76,253	R76,253	N/A
Yiza Ekhaya	5.4 Sub-Dir: Sustainable Livelihoods	Projects (Social Relief)	Yes	R76,253	R76,253	N/A
Christian Feeding Centre	5.4 Sub-Dir: Sustainable Livelihoods	Projects (Social Relief)	Yes	R94,633	R94,633	N/A
Ethembeni Nutritional and Development Centre	5.4 Sub-Dir: Sustainable Livelihoods	Projects (Social Relief)	Yes	R89,664	R89,664	N/A
Khathalelana (Care for one another)	5.4 Sub-Dir: Sustainable Livelihoods	Projects (Social Relief)	Yes	R115,614	R115,614	N/A
Lithembelihle Community Development Centre	5.4 Sub-Dir: Sustainable Livelihoods	Projects (Social Relief)	Yes	R124,719	R124,719	N/A
Sivazama Aftercare Centre	5.4 Sub-Dir: Sustainable Livelihoods	Projects (Social Relief)	Yes	R112,486	R112,486	N/A
The Labon Foundation	5.4 Sub-Dir: Sustainable Livelihoods	Projects (Social Relief)	Yes	R110,602	R110,602	N/A
Abahlolo Ekuhlaleni	5.4 Sub-Dir: Sustainable Livelihoods	Projects (Social Relief)	Yes	R112,518	R112,518	N/A
First Community Resource Centre	5.4 Sub-Dir: Sustainable Livelihoods	Projects (Social Relief)	Yes	R240,163	R240,163	N/A
Hlumani project	5.4 Sub-Dir: Sustainable Livelihoods	Projects (Social Relief)	Yes	R139,147	R139,147	N/A
Hout Bay Christian Community Association	5.4 Sub-Dir: Sustainable Livelihoods	Projects (Social Relief)	Yes	R345,463	R345,463	N/A
Manenberg Peoples Centre	5.4 Sub-Dir: Sustainable Livelihoods	Projects (Social Relief)	Yes	R96,589	R96,589	N/A
Nonzame Nutritional Centre	5.4 Sub-Dir: Sustainable Livelihoods	Projects (Social Relief)	Yes	R96,589	R96,589	N/A
Phakama Community Health Project	5.4 Sub-Dir: Sustainable Livelihoods	Projects (Social Relief)	Yes	R96,589	R96,589	N/A
Sesona Sibane HIV/Aids Project	5.4 Sub-Dir: Sustainable Livelihoods	Projects (Social Relief)	Yes	R96,589	R96,589	N/A
Spades Youth Development	5.4 Sub-Dir: Sustainable Livelihoods	Projects (Social Relief)	Yes	R72,627	R72,627	N/A
Yizani Sakhe Organisation	5.4 Sub-Dir: Sustainable Livelihoods	Projects (Social Relief)	Yes	R405,569	R405,569	N/A
AGS Wesbank Feeding Scheme	5.4 Sub-Dir: Sustainable Livelihoods	Projects (Social Relief)	Yes	R77,120	R77,120	N/A
Cederberg Matzikama Aids Networks	5.4 Sub-Dir: Sustainable Livelihoods	Projects (Social Relief)	Yes	R108,449	R108,449	N/A
Darling Outreach Foundation	5.4 Sub-Dir: Sustainable Livelihoods	Projects (Social Relief)	Yes	R81,641	R81,641	N/A
Stop Crime Against Children	5.4 Sub-Dir: Sustainable Livelihoods	Projects (Social Relief)	Yes	R126,397	R126,397	N/A
Vital Connection	5.4 Sub-Dir: Sustainable Livelihoods	Projects (Social Relief)	Yes	R91,988	R91,988	N/A
Isingqi Sekamva	5.4 Sub-Dir: Sustainable Livelihoods	Projects (Social Relief)	Yes	R98,497	R98,497	N/A
		<b>Projects (Social Relief) Total</b>		<b>R49,099,988</b>	<b>R49,099,988</b>	
	<b>5.4 Sub-Dir: Sustainable Livelihoods</b>			<b>R74,790,015</b>	<b>R74,790,015</b>	
I am passion	5.6 Sub-Dir: Youth Development	Projects (Youth)	Yes	R761,016	R761,016	N/A
The Sozo Foundation Trust	5.6 Sub-Dir: Youth Development	Projects (Youth)	Yes	R761,016	R761,016	N/A
Amandla kuLutsha T/A Amandla Edu Football	5.6 Sub-Dir: Youth Development	Projects (Youth)	Yes	R503,880	R503,880	N/A
Violence Protection Through Urban Upgrading NPC	5.6 Sub-Dir: Youth Development	Projects (Youth)	Yes	R761,016	R761,016	N/A
Mfesane NPC	5.6 Sub-Dir: Youth Development	Projects (Youth)	Yes	R1,522,023	R1,522,023	N/A

Name of transferee	Type of organisation	Purpose for which the funds were used	Did the dept. comply with s38(1)(j) of the PFMA	Amount transferred (BAS)	Amount spent by the entity*	Reasons for funds unspent by the entity
Wonderful South African Foundation NPC	5.6 Sub-Dir: Youth Development	Projects (Youth)	Yes	R761,016	R761,016	N/A
SUFF Development Agency NPC T/A SUFF Academy	5.6 Sub-Dir: Youth Development	Projects (Youth)	Yes	R2,714,500	R2,714,500	N/A
Ikamva Lantwana Bethu	5.6 Sub-Dir: Youth Development	Projects (Youth)	Yes	R761,016	R761,016	N/A
		<b>Projects (Youth) Total</b>		<b>R8,545,483</b>	<b>R8,545,483</b>	
Blagaple Foundation NPC	5.6 Sub-Dir: Youth Development	Service Organisations (Youth)	Yes	R202,500	R202,500	N/A
Step Aboard	5.6 Sub-Dir: Youth Development	Service Organisations (Youth)	Yes	R135,000	R135,000	N/A
Raymond Ackerman Golf Academy @ Clovelly Trust	5.6 Sub-Dir: Youth Development	Service Organisations (Youth)	Yes	R320,000	R320,000	N/A
Project Chrysalis Fund Western Cape Chrysalis Academy	5.6 Sub-Dir: Youth Development	Service Organisations (Youth)	Yes	R1,080,000	R1,080,000	N/A
LifeXchange	5.6 Sub-Dir: Youth Development	Service Organisations (Youth)	Yes	R288,000	R288,000	N/A
Young People At Work NPC	5.6 Sub-Dir: Youth Development	Service Organisations (Youth)	Yes	R270,000	R270,000	N/A
Bounce Back Community Development NPC	5.6 Sub-Dir: Youth Development	Service Organisations (Youth)	Yes	R135,000	R135,000	N/A
Equilibrium	5.6 Sub-Dir: Youth Development	Service Organisations (Youth)	Yes	R202,500	R202,500	N/A
Beth Uriel	5.6 Sub-Dir: Youth Development	Service Organisations (Youth)	Yes	R150,000	R150,000	N/A
DeafNet Centre of Knowledge	5.6 Sub-Dir: Youth Development	Service Organisations (Youth)	Yes	R320,000	R320,000	N/A
Community Action Partnership	5.6 Sub-Dir: Youth Development	Service Organisations (Youth)	Yes	R640,000	R640,000	N/A
The Grail Centre Trust	5.6 Sub-Dir: Youth Development	Service Organisations (Youth)	Yes	R320,000	R320,000	N/A
Partners in Sexual Health	5.6 Sub-Dir: Youth Development	Service Organisations (Youth)	Yes	R560,000	R560,000	N/A
Reflekt Division NPC	5.6 Sub-Dir: Youth Development	Service Organisations (Youth)	Yes	R320,000	R320,000	N/A
Passion To Serve	5.6 Sub-Dir: Youth Development	Service Organisations (Youth)	Yes	R202,500	R202,500	N/A
Building Bridges Mentoring Program	5.6 Sub-Dir: Youth Development	Service Organisations (Youth)	Yes	R320,000	R320,000	N/A
West Coast Community Foundation	5.6 Sub-Dir: Youth Development	Service Organisations (Youth)	Yes	R160,000	R160,000	N/A
		<b>Service Organisations (Youth) Total</b>		<b>R5,625,500</b>	<b>R5,625,500</b>	
	<b>5.6 Sub-Dir: Youth Development</b>			<b>R14,170,983</b>	<b>R14,170,983</b>	
	<b>Grand Total</b>			<b>R1,031,075,629</b>	<b>R1,031,075,629</b>	

The table below reflects the transfer payments which were budgeted for in the period 1 April 2022 to 31 March 2023, but not all transfer payments were made.

Name of transferee	Purpose for which the funds were used	Amount budgeted for	Amount transferred	Under / Over Payment	Reasons why funds were not transferred
Belmont Care Centre	Homes for the Disabled (Disabilities)	R36,000	R30,000	-R 6,000	NPO declared funding was no longer required
Sivuziwe Dilimani Deaf Foundation	Protective Workshops (Disabilities)	R375,000	R281,250	-R 93,750	Invalid bank account details
Atlantis HIV/AIDS Integrated	Service Organisation (Families)	R269,602	R202,202	-R 67,400	Non-compliant
Southern Cape Karoo Rural Development	Service Organisation (Families)	R398,748	R333,290	-R 65,458	Non-compliant
Ikamvalethu Afterschool Care	After-School Centres (Child Care)	R251,856	R21,780	-R 230,076	NPO Closure
Mamzana Aftercare	After-School Centres (Child Care)	R71,280	R23,760	-R 47,520	Non-compliant
Maranatha Academy After School Care	After-School Centres (Child Care)	R118,800	R89,100	-R 29,700	Non-compliant
Kwakhanya Aftercare Centre	After-School Centres (Child Care)	R273,240	R204,930	-R 68,310	Non-compliant
Siyakhuthaza Educare & Aftercare	After-School Centres (Child Care)	R304,128	R228,096	-R 76,032	Non-compliant
Khanyisa Afterschool	After-School Centres (Child Care)	R73,656	R0	-R 73,656	Non-compliant
Bambino se Warmnessie Nasorgsentrum	After-School Centres (Child Care)	R123,552	R113,256	-R 10,296	Non-compliant
St Elizabeth Avontuur Nasorgsentrum	After-School Centres (Child Care)	R59,400	R46,926	-R 12,474	NPO service reduction
St Luigi Scrosoppi Care Centre	After-School Centres (Child Care)	R209,088	R191,664	-R 17,424	Non-compliant
Sinako Aftercare	After-School Centres (Child Care)	R708,048	R609,444	-R 98,604	Non-compliant
Merrydale Aftercare	After-School Centres (Child Care)	R78,408	R59,103	-R 19,305	Non-compliant
Ikhaya Le Themba A.S.C	After-School Centres (Child Care)	R225,720	R150,480	-R 75,240	Non-compliant
Parkwood Aftercare	After-School Centres (Child Care)	R190,080	R158,400	-R 31,680	Non-compliant
Rainbow Educare Centre & Aftercare	After-School Centres (Child Care)	R40,392	R26,928	-R 13,464	Non-compliant
FDSA Velddrif Dassies Nasorgsentrum	After-School Centres (Child Care)	R140,184	R105,138	-R 35,046	Non-compliant
Darling Outreach Foundation Aftercare	After-School Centres (Child Care)	R95,040	R87,120	-R 7,920	Non-compliant
Pascap Trust	Service Organisation (Substance Abuse-Community based Treatment)	R334,220	R64,986	-R 269,234	Transfer Payment Agreement terminated by NPO