

The table below reflects the transfer payments which were budgeted for in the period 1 April 2015 to 31 March 2016, but no transfer payments were made.					
Name of transferee	Purpose for which the funds were to be used	Amount budgeted for	Amount transferred	Balance	Reasons why funds were not transferred
		(R'000)	(R'000)		
Auntys Educare Centre	Creches: ECD (Child Care)	R 308 880.00	R 51 480	R 257 400.00	Non Compliance
Cape Town Child Welfare Society Hout Bay Educare Centre	Creches: ECD (Child Care)	R 114 840.00	R 38 280	R 76 560.00	Non Compliance
Communicare Kraaifontein	Service Organisation (Child Care)	R 1 452 413.00	R 847 240	R 605 173.00	NPO Terminated Contract
Elukhanyeni Children's Day Care Centre	Creches: ECD (Child Care)	R 364 320.00	R 303 600	R 60 720.00	Non Compliance
Kabouterland MONTAGU	Creches: ECD (Child Care)	R 495 000.00	R 247 500	R 247 500.00	Non Compliance
Kraaifontein Scottsville SC	Service Centres (Older Persons)	R 30 900.00	R 25 750	R 5 150.00	Non Compliance
Lukhanyo Educare Centre	Creches: ECD (Child Care)	R 831 600.00	R 138 600	R 693 000.00	Relocated
Total				R 1 945 503.00	