Izalathiso

- •IsiCwangciso sokuSebenza soNyaka 2021/22
- INgxelo yoNyaka ka2020/21 no2021/22
- siCwangciso qhinga seminyaka emihlanu u2020/2025
- UMqulu woNikezelo lweeNkonzo weSebe

Nceda uQhagamshelane Nathi!

UMphathiswa wePhondo
UMnu. Anton Bredell
UMpathiswa kaRhulumente weNgingqi, iMicimbi yokusiNgqongileyo noCwangciso loPhuhliso
Private Bag x9186
EKapa
8000

IOfisi yeNtloko yeSebe
UMnu. Graham Paulse
INtloko yeSebe
Private Bag x9076
EKapa
8000

Iwebhusayithi yeSebe: **www.westerncape.gov.za**
Tel: 021 483 4997

URhulumente weNtshona Koloni

INKOKHELI

Izithuba zeSMS ezixhaswa ngemali liSebe zizaliswe zonke, kwaye umphathiswa uBredell kunye noMnu. G Paulse banikezele ngesikhokelo nomkhambandlela ngokubhekiseele nokuphunyezwa kweenjongo zeSebe.

UMphathiswa **uAnton Bredell** ngusopolitiki owonyuliweyo, onoxanduva lomgaqo nkqubo wephondo ngokunxulumene norhulumente wengingqi. Ukuqinisekisa kwakhe ngenqubela yoluntu kubangele ukuba iSebe liphumeze iinkqubo eziya kwenza umahluko kubomi lwabahlali beli phondo.

INtloko yeSebe, **uMnu. G Paulse,** ungumsebenzi wezoluntu onomnqweno wokubona uRhulumente weNgingqi njengombindi wokusungula izinto ezintsha, nto leyo eya kukhokelela kunikezelo nkonzo olusebenzayo nolusulungekileyo kwimigaqo yoMphathiswa noRhulumente.

ISEBE LIKARHULUMENTE WENGINGQI:
INGXELO YABEMI
KUNYAKA MALI KA2021/22

URhulumente weNtshona Koloni
NGO**WAKHO**

ISISHWANKATHELO SESEBE

ISebe loLawulo lweNgingqi eNtshona Koloni lithweswe uxanduva nguMgaqo siseko, eli lixanduva lokubeka iliso nokuxhasa oomasipala ukuze banikezele ngeenkonzo kuluntu. Ngaphezu koko, iSebe linoxanduva lokukhuthaza ulawulo olululo koomasipala nokuxhobisa oomasipala ukuze baphucule ukukhutshwa kweenkonzo.

UM-BONO WETHU
Ukuba liqela elisebenzayo nelinamandla elivumela oomasipala abalawulwa ngendlela eyiyo ukuba banikezele ngeenkonzo kuluntu ngendlela esabelayo, elondolozayo nemanyanayo.

UMSE-BENZI WETHU
Kukubeka iliso, ukulungelelanisa nokuxhasa oomasipala ukuze bafezekise isigunyaziso sabo sophuhliso kunye nokuququzelela unikezelo lweenkonzo kunye nokumelana neentlekele ngokusebenzisana namanqanaba karhulumente kunye namahlakani asekuhlaleni.

SIYAZING-CA NGALE MIGQAL-ISELO
Ukukhathala, ukukwazi ukuphendula nokwenza umsebenzi wethu ngokuthembeka, ngendlela ephendula iimfuno zabathathi nxaxheba kunye nabo basixumayo, kwaye sizama ukufumana iindlela ezintsha.zokujongana neemfuno zabathengi bethu.

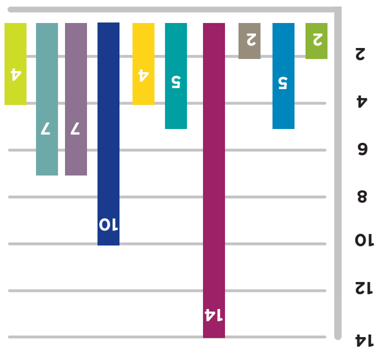
DEPARTMENTAL SENIOR MANAGEMENT

Position	Name
Minister Local Government	Mr A Bredell
Chief Financial Officer Finance	Ms B Sewlall-Singh
Head of Department Local Government	Mr G Paulse
Director Policy and Strategic Support	Mr A Dlwengu
Chief Director Integrated Service Delivery	Ms N Zamxaka
Chief Director Municipal Performance Monitoring and Support	Ms E Barnard
Chief Director Disaster Management and Fire Brigade Services	Mr C Deiner
Director Public Participation	Mr C Mitchell
Director Municipal Infrastructure	Mr M Brand
Director Disaster Risk Reduction	Mr S Carstens
Director Community Development Worker Programme	Mr H Magerman
Director Municipal Governance	Mr K Makan
Director Disaster Operations	Ms J Pandaram
Director Integrated Development Planning	Vacant
Director Municipal Support and Capacity Building	Dr S Greyling
Director Service Delivery Integration	Mr M Pretorius
Director Specialised Support	Mr G Birch
Director District and Local Performance Monitoring	Mr Nabeel Rylands

UCWANGCISO NEMPEMBELELO ZEMALI

NOHLAHLO MALI LULONKE
IweR342 646

- Inkqubo yabasebenzi yophuhliso yoluntu
- Ukudityaniswa kokunikezelwa kweenkonzo
- IiNkonzo zoShishino
- ULawulo lwezeNtlekele
- Ukusebenza kukamasipala, ukubeka iliso, ukunika ingxelo kunye novavanyo
- IziSeko zoPhuhliso zikaMasipala
- ezoLawulo lukamasipala
- Uphuhliso lwezakhono
- Ukuthatha inxaxheba koluntu
- ULungelelaniso loCwangciso loPhuhliso lweNdibano



IiThagethi zeNtsebenzo ezicwangcisiweyo zoNyaka

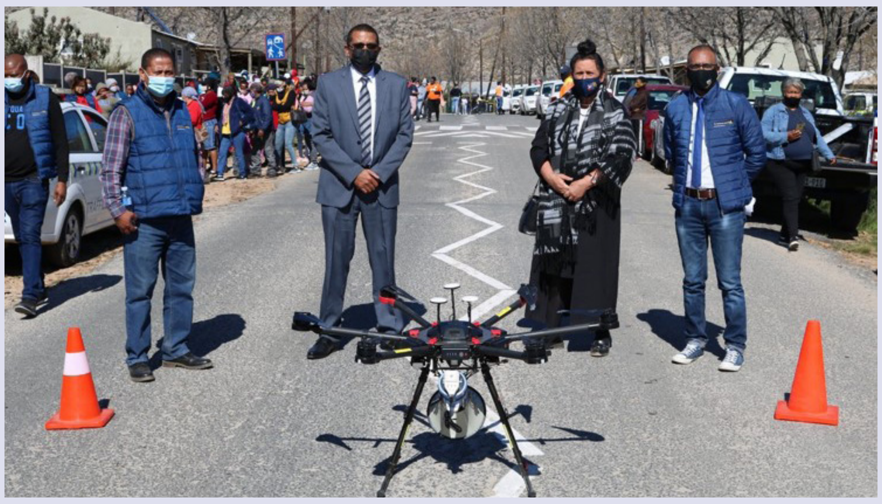
ISebe lisebenzise nga-phezulu kwe98% yolu lwabiwo lungentla kwizinto ezibalulekileyo

Iiphumeze ngokupheleleyo i97% kwaye ngokuyingxenye liphumeze i3% zethagethi ezicwangcisiwevo.

ULUVO LOPHICOTHO ZINCWADI
ISebe linebhongo ngokuba liphumelele kwaye lafumana **uluvo lophicotho lwalo lwesithoba olungenazchaphaza ngaphandle** kweziphumo, oluphuma kuMpicothi zincwadi Jikelele waseMzantsi Afrika.

UMSEBENZI OPHAMBILI ONGUNDOQO KA2021/22

UKUPHUCULA UFIKELELEKO LWEENKONZO ZIKARHULUMENTE



ISebe liyaqhubeka nokusungula izinto ezintsha ngenjongo yokuphucula ukufikeleleka kwaBemi kwiinkonzo.

- The progamme is keeping up with the Fourth Industrial Revolution through partnering with stakeholders that facilitate robotics and coding programmes, to build capacity and skills of young people.
- Enye yezinto ezintsha ezalingwayo kukusetyenziswa kwedroni yobuxhakaxhaka bobuchwepheshe ekunxulumeni nabemi.

UKUQINISEKISA INGUQULELO EZOLILEYO EMVENI KOLONYULO LUKARHULUMENTE WENGINGQI

- ISebe lidlale indima ebalulekileyo ekuncedeni oomasipala ngamalungiselelo oNyulo looRhulumente beNgingqi ka2021.
- Ngaphambi konyulo kwanikelwa isikhokelo nenkxaso koomasipala ngokusasazwa kweesetyhula ezahlukileyo kwiindawo ezininzi.
- ISebe liseke iDesika yoNcedo yoNyulo ukunika isikhokelo somthetho neencebiso koomasipala.
- ISebe linike isikhokelo malunga nokwakhiwa kwebhunga, uhlobo lukamasipala, inani leewodi nooceba abasisigxina ngokwezaziso zabo.
- Amagosa ayethunyelwe kwiintlanganiso zokusungula zikamasipala ukuze abeke iliso, acebise kwaye axhase oomasipala.

UKUPHUCULA UMSEBENZI PHAKATHI KWABEMI NOOMASIPALA

- Ngeeseshini zokufikelela kubantu zeMfundo yoLuntu eziye zaqhutywa ngentsebenziswano noomasipala, siye sathatha amanyathelo okufundisa abahlali ngendima yabo kurhulumente wengingqi, ukuze sikwazi ukuhamba nabo njengoko sizama ukuphucula ukukhutshwa kweenkonzo ukuze kuxhamle bona.

UKUPHUNYEZWA KWENDLELA YOMANYANO YESITHILI NESITHILIESIMBAXA

INdlela yoManyano yeSithili neSithili esiMbaxa (JDMA) iye yafakwa kuwo onke amaziko ezithili zePhondo kwaye ifumana inkxaso kumasebe ephondo, koomasipala nakwamasebe kazwelonke, ezinye iiprojekthi ezingundoqo phantsi kwesi sambulo zibe ngolu hlobo lulandelayo;

- Uthungelwano lulaloliwe olwandisiweyo: Ukwandisa ukukhula koqoqosho nokudalwa kwemisebenzi ngokuphucula ukufikeleleka kwiimarike zamazwe ngamazwe ngokusebenzisa iziBuko zaseKapa: Inkxaso yoMnikelo yaseDanish ekhuselwe ukuxhasa iprojekthi.
- Ukutshintshwa komhlaba: Ukukhutshwa komhlaba ocwangcisiweyo kwenze ukuba kuphuhliswe isikolo samabanga aphantsi esitsha eGrabouw kwandiswa nekliniki ekhoyo eCaledon.
- Ubonelelo lweenkonzo eziSiseko kwiiNdawo eziPhambili zamaTyotyombe (eDrakenstein): iprojekthi iqale ngenkxaso mali kamasipala. Ifunyenwe inkxaso mali eyongezelelweyo
- Iziko loLutsha lasePiketberg: Icandelo labucala, inkxaso mali kamasipala neyephondo igcinelwe iZiko leeNjongo ezininzi zoPhuhliso loLutsha kunye neZiko loPhuhliso lweZakhono. Eli ziko liza kubandakanya neZiko leNkonzo iThusong ukufikelela kwiinkonzo zikarhulumente; ezinye iinkonzo ezifana nezibonelelo zononophelo lwasemva lwabantwana, iindawo zokucebisa, izibonelelo zemidlalo nezonolwabo.
- Uthungelwano lweNdlu yoKhuseleko: inkqubela eyenziweyo ngokudala uthungelwano lwezindlu ezikhuselekileyo kwiSithili saseOverberg. Okunye, ukuhloa ukuba nokukhathalela izigulana ezingalaliswayo njengenxalenye yenkqubo ecwangcisiweyo yokubuyiselakwisimo esingaphambili iziyobisi.
- Ukwandiswa kweZibuko zaseSaldanha: iR96 yezigidi zotyalo mali ekuphuculeni amazibuko eSaldanha nasePepper Bay iprojekthi eza kugqitywa ngo2022.
- Isicwangciso soKhuseleko lwasemaphandleni:inkxaso mali efunyenweyo ibangele ukuphunyezwa kweeprojekthi ezingundoqo zokhuseleko, ezizezi; ukuBekwa eSweni kwamaPolisa, iLiso loBumelwana, ukuPhendula ngokuSetyenziswa bugwenxa kweZiyobisi kunye nokuBuyiselwa kwisimo sesiqhelo, neMpendulo yoTywala noBudlobongela baseKhayeni.
- Idama elitsha/iNdawo yokuCoca amanzi kunye nokuGqityezelwa kweeBlossom kunye nezityalo: Inkxaso mali igcinelwe iprojekthi yeeBlossom.

UKOMELEZA ULUNGISELELO LWENTLEKELE KUNYE NEMPENDULO YEPHONDO

IMAGE BY FREEPIK

- Njengenxalenye yeQhinga loThintelo lokutshona eNtshona Koloni kunye noKhuseleko lwaManzi, iZiko liququzelele inkqubo yokhuseleko lwamanzi ekukhuseleni abantwana ehlotyeni.
- OOmasipala baxhaswe ngeenkqubo zeSakhono sezoMlilo ukuze bakwazi ukusabela ngcono ngexesha leentlekele ezinjalo.

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