

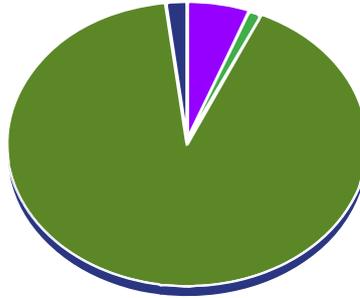
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Department of Human Settlements Annual Report 2022/23

BUDGET

The total expenditure of the Department for the 2022/23 financial year was **R2 254 818 000** against a budget of **R2 477 974 000**. This is broken down per Programme:

Programme 1	R133 155 000 spent Out of R133 210 000
Programme 2	R27 114 000 spent Out of R27 119 000
Programme 3	R2 025 343 000 spent Out of R2 242 956 000
Programme 4	R69 206 000 spent Out of R74 689 000



OUTCOMES

These funds were spent achieving the following outcomes:

- Improved efficiencies.
- Liveable neighbourhoods.
- Access to adequate housing and empowerment opportunities for citizens in the Western Cape.
- Security of tenure through home ownership.



ACTIVITIES Some of the key activities that were achieved during the 2022/23 financial year are:

IMPROVED EFFICIENCIES

- 2 ICT systems were enhanced.
- 99.50% of all invoices were paid within 30 days.
- 18 municipal engagements were held.

LIVEABLE NEIGHBOURHOODS

The Department completed **5** integrated implementation plans and **3** township establishment processes within the PHDAs.

13 projects were approved that were aligned with national and provincial priorities.

26 municipalities were provided with technical support.

41 individual informal settlement upgrading plans were prepared.



5 social compacts were concluded with communities.

ACCESS TO ADEQUATE HOUSING AND EMPOWERMENT OPPORTUNITIES FOR CITIZENS IN THE WESTERN CAPE

- 1 230** sites were delivered.
- 5 380** units were delivered.
- 1 198** EEDBS were delivered.
- 62%** of the total Human Settlements allocation invested in PHDAs.
- 66.39%** of the Human Settlement Development Grant (HSDG) was awarded to contractors in designated groups.
- 1 111** jobs were facilitated within the built environment.
- 274** young people have been trained within the built environment.
- 363** houses were built using sustainable building technologies.



SECURITY OF TENURE THROUGH HOME OWNERSHIP

3 727 title deeds were transferred to qualifying beneficiaries:

331 pre-1994 title deeds	1 880 post - 1994 title deeds	973 post - 2014 title deeds	543 new title deeds
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