

Vote 8

Department of Human Settlements Annual Report 2021-2022

BUDGET

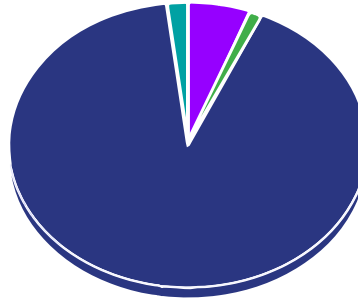
The total expenditure of the Department for the 2021-2022 financial year was **R2 361 929 000** against a budget of **R2 410 259 000**. This is broken down per Programme:

Programme 1 **R133 414 000** spent
Out of R137 224 000

Programme 2 **R25 486 000** spent
Out of R26 000 000

Programme 3 **R2 157 804 000** spent
Out of R2 195 527 000

Programme 4 **R45 225 000** spent
Out of R51 508 000



OUTCOMES

These funds were spent achieving the following outcomes:

- Improved efficiencies;
- Liveable neighbourhoods;
- Access to adequate housing and empowerment opportunities for citizens in the Western Cape; and
- Security of tenure through home ownership.



ACTIVITIES Some of the key activities that were achieved during the 2021-2022 financial year is highlighted below.

IMPROVED EFFICIENCIES

- 2 ICT interventions were implemented.
- 99% of all invoices were paid within 30 days.
- 20 municipal engagements were held.
- 2 knowledge management projects were implemented.

LIVEABLE NEIGHBOURHOODS

Within priority housing development areas, **2** integrated implementation plans were completed. **13** projects were approved that is aligned with national and provincial priorities.

6% of land acquired during 2014-2019, was rezoned.



2 policies and **2** policy implementation guidelines were approved.

2 research papers were developed.



ACCESS TO ADEQUATE HOUSING AND EMPOWERMENT OPPORTUNITIES FOR CITIZENS IN THE WESTERN CAPE

- 3 973** sites were delivered.
- 6 191** units were delivered.
- 1 331** EEDBS were delivered against a planned total of 450.
- 68.67%** of the Human Settlement Development Grant (HSDG) was awarded to contractors in designated groups.
- 14.50%** of contractors with women representation has been appointed.
- 6.18%** of contractors with youth representation has been appointed.
- 881** jobs were facilitated within the built environment.
- 159** young people have been trained within the built environment.
- 1 120** houses were built using sustainable building technologies.



SECURITY OF TENURE THROUGH HOME OWNERSHIP

8 164 title deeds were transferred to qualifying beneficiaries, which is broken down as follows:

110 beneficiaries of pre-1994 housing units.

2 073 beneficiaries of pre-2014 housing units.

5 981 beneficiaries of post-2014 housing units.



Western Cape
Government

Human Settlements

FOR YOU