



**Western Cape
Government**

Community Safety



Citizens Annual Report
2019/20

Western Cape Department of Community Safety (DoCS)

Our Vision

An open opportunity society for all... towards safer resilient communities.

Our Mission

In pursuit of community safety, the Department will promote professional policing through effective oversight as legislated, capacitate safety partnerships with communities and other stakeholders (whole-of-society); and promote safety in all public buildings and spaces.

Our Values

The core values of the Western Cape Government, to which the Department subscribes, are as follows:



Caring



Competence



Accountability



Integrity



Innovation



Responsiveness



Member of Executive Committee

Western Cape Minister
of Community Safety
Minister Albert Fritz



Head of Department

Adv. Yashina Pillay

Programmes

THE DEPARTMENT CONSISTS OF THE FOLLOWING 4 PROGRAMMES:

1. Administration

Provides strategic, financial and operational support to promote process excellence within the Department and related entities. The programme ensures that efficient and effective processes are implemented in order to achieve good governance and service excellence within the Department. The programme also renders oversight over the Departments reporting entity, the Western Cape Liquor Authority.

2. Civilian Oversight

Conducts oversight over the South African Police Service (SAPS), to promote professional policing within the Province. In contribution to the achievement of the vision, safer resilient communities the programme influences the allocation of safety resources by identifying communities

policing needs and priorities. The programme promotes safety by conducting safety initiatives aimed at youth, women and children.

3. Provincial Policing Functions

Aims to create sustainable safety partnerships to increase safety. The programme also boasts the Office of the Western Cape Police Ombudsman, who investigates and resolves complaints by community members against poor police service delivery.

4. Security Risk Management

Establishes, supports and trains accredited functional Neighbourhood Watch (NHW) structures. The programme further maintains the safety and security of the Western Cape Government buildings and staff.

Achievements

KEY ACHIEVEMENTS OF THE DEPARTMENT FOR THE 2019/20 FINANCIAL YEAR:

- A partnership was formed with the City of Cape Town (CoCT) on the Law Enforcement Advancement Plan (LEAP). Funds were transferred to CoCT to recruit, train and deploy 500 Learner Law Enforcement Officers (LLEO).
- Accredited 180 Neighbourhood Watch (NHW) structures and assessed 69 accredited structures for functionality.
- Funded 15 accredited NHW structures through the NHW Safety Improvement Volunteers Project with COVID 19 Relief Measures. The programme has assisted with flattening the curve in a number of hotspot areas.
- 142 CPFs and 7 Cluster Boards signed the EPP Transfer Payment Agreements (TPA), bringing the total to 149 TPAs signed. A further 127 CPF structures submitted EPP reports during the financial year, tallying a combined total of 836 EPP reports for the period under review.
- Trained 601 youth through the Chrysalis Academy.
- Placed 1 388 youth in work opportunities with partners.
- Facilitated the training of 400 peace officers in partnership with municipal law enforcement.
- Partnered with more than 145 Faith Based Organizations who successfully, implemented 429 Youth Safety and Religion Partnership (YSRP) projects, reaching 32 166 children.
- Conducted oversight visits at 151 SAPS stations across the Province, to ensure that the citizens of the Western Cape received efficient and effective police services.
- The Court Watching Brief (CWB) Programme has, since its inception 5 years ago, monitored a total of 6 625 cases, resulting in cases being placed back on the court roll after being struck off due to unreported police inefficiencies.
- To acknowledge and honour the role of women in fighting the scourge of crime, the Department partnered with accredited NHW structures to host two women's month events, hosting over 650 women.
- Installed Self-Help Visitor Management Kiosks at WCG buildings situated at 35 Wale Street and 09 Dorp Street to assist visitors when entering WCG facilities.
- The Department received its 11th consecutive clean audit, achieved 96% of its planned targets and spent 98% of its allocated budget.

Staffing

For the 2019/20 financial year, the Department had 303 filled posts on its approved staff establishment, of which 8 posts were physically challenged employees.

The table below provides a breakdown of the Department's employment equity and includes the number of employees (including employees with disabilities) in each of the following occupational levels, as at 31 March 2020.

Occupational Levels	Male				Female				Foreign Nationals		Total
	A	C	I	W	A	C	I	W	Male	Female	
Top management (Levels 15-16)	0	0	0	2	0	0	0	0	0	0	2
Senior management (Levels 13-14)	0	4	0	2	0	1	1	3	0	0	11
Professionally qualified and experienced specialists and mid-management (Levels 9-12)	14	28	0	9	4	27	4	6	0	1	93
Skilled technical and academically qualified workers, junior management, supervisors, foremen, and superintendents (Levels 6-8)	8	38	1	5	14	27	0	6	0	0	99
Semi-skilled and discretionary decision making (Levels 3-5)	21	19	1	4	27	24	0	1	0	0	97
Unskilled and defined decision making (Levels 1-2)	0	1	0	0	0	0	0	0	0	0	1
Total	43	90	2	22	45	79	5	16	0	1	303
Temporary employees	0	0	0	0	0	0	0	0	0	0	0
Grand total	43	90	2	22	45	79	5	16	0	1	303

A = African; C = Coloured; I = Indian; W = White

Finance

The Department received an unqualified audit opinion with no material findings. For the 2019/20 financial year, the Department spent 98.6% of its budget. The table below shows the amount spent per programme.

Appropriation per programme									
	2019/20							2018/19	
	Adjusted Appropriation	Shifting of Funds	Virement	Final Appropriation	Actual Expenditure	Variance	Expenditure as % of final appropriation	Final Appropriation	Actual Expenditure
	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
Programme									
1. Administration	96,079	0	2,265	98,344	97,402	942	99%	94,091	93,158
2. Civilian Oversight	72,437	0	(379)	72,058	69,097	2,961	95.9%	83,164	78,096
3. Provincial Policing Functions	187,214	0	(3,707)	183,507	182,880	627	99.7%	40,448	40,061
4. Security Risk Management	115,602	0	1,821	117,423	115,545	1,878	98.4%	125,721	124,521
TOTAL	471,332	0	0	471,332	464,924	6,408	98.6%	343,424	335,836
ADD									
Departmental receipts				8				136	
Actual amounts per statement of financial performance (total revenue)				471,340				343,560	
Actual amounts per statement of financial performance (total expenditure)					469,924				335,836

The Department of Community Safety aims to increase safety for all the people in the Province by improving safety through effective oversight of policing, making safety everyone's responsibility and optimizing safety and security risk management.

The Department of Community Safety

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Afrikaans and isiXhosa versions of this publication are available on request.



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