

#### SRDP

## DEPARTMENT OF LOCAL GOVERNMENT

# INTEGRATED SUSTAINABLE RURAL DEVELOPMENT PROGRAMME (ISRDP)

### INTRODUCTION

The Integrated Sustainable Rural Development Programme (ISRDP) is designed to realise a vision that will "attain socially cohesive and stable rural communities with viable institutions; sustainable economies and universal access to social amenities, able to attract and retain skilled and knowledgeable people, who are equipped to contribute to growth and development".

## MOST IMPORTANT IMPACT ON POVERTY ALLEVIATION

Projects will contribute towards job creation, transfer of skills, upgrading of infrastructure and local economic development with the emphasis on tourism.

#### **BACKGROUND**

# Integrated Sustainable Rural Development Strategy (ISRDS)

- October 2000:
- Announcement of the Programme.
- January 2001:
- Appointment of DPLG as responsible National Department.
- February 2001:
- Announcement of 13 rural nodal points
- 30 July 2001:
- Launch of Programme in Beaufort West.
- 13-14 November 2001: Identification of 16 anchor projects
- December 2001: Compilation of an Integrated Business Plan

# Integrated Sustainable Rural Development Programme (ISRDP)

- 28-29 February 2002:
- Draft ISRDP Implementation Strategy and Plan.
- March 2002:
- Appointment of the NDT (Nodal Delivery Team).
- 14-15 June 2002:
- Stakeholder mobilization and provincial launch of the Central Karoo Node.
- 8-9 October 2002: Identification of 20 additional priority projects (2003/2004).
- II February 2003:
  Project / Budgeting Prioritising Workshop.

## **AIM OF THE PROGRAMME**

To ensure that by the year 2010 the rural areas would attain the internal capacity for integrated and sustainable development.

#### Expected impact:

- Sustainable local economic development;
- Poverty alleviation;
- Temporary and sustainable job creation;
- Integration and co-ordination;
- Institutional capacity;
- Management and implementation of projects:
- Rural economic development; and
- Socially cohesive and stable rural communities.

### Key principles of the ISRDP:

- Integration;
- Sustainability;
- Delivery; and
- Co-ordination.

### Key areas of focus:

- Local Economic Development;
- Social Development;
- Infrastructure; and
- Capacity Building

## ISRDP has a number of pillars:

- Co-ordinated Delivery;
- Institutional Arrangements;
- Stakeholder Mobilisation;
- Knowledge Management; and
- Long Range Planning.

## NATIONAL STRUCTURES

## Inter-Departmental Task Team (IDTT):

- Representatives from some national departments and some provinces – chaired by DPLG & IDT.
- Monthly meetings in PTA.

## Management Support Team (MST)

# Information, Monitoring, Evaluation and Reporting Working Group (IMER)

National, provincial and local political champions for the Western Cape in place

## **PROVINCIAL STRUCTURES**

# Provincial ISRDP Management Committee Meeting:

- Representatives from the Municipalities,
   NDT, PIMSS and IDT chaired by
   PGWC: Department of Local Government.
- Monthly meetings in the Node.

### Nodal Delivery Team (NDT):

- Programme Manager
- Financial Manager
- 3 Social Facilitators

# Planning and Implementation Management Support System (PIMSS):

- Senior Planner
- Junior Planner

### **ANCHOR PROJECTS**

### ldentified rural anchor projects (137 national projects worth R3.7 billion)

- In terms of IIDP.
- Identification of 16 anchor projects in the Central Karoo Node with a total value of R42 930 000 (2002/2003).
- Lack of adequate funding for anchor projects is a critical need to quantify projects.
- PGWC: Department of Local Government quantified the investments the provincial departments are making to the rural node through an audit of projects.

## PERFORMANCE: 2001 - 2002

- Launch of Central Karoo Node on 30 July 2001.
- PGWC: Department of Local Government participation in National processes.
- Identification of nodal points:
   Beaufort West and Prince Albert.
- PIMSS (Planning and Implementation
   Management Support System) in operation.
- Establishment of the Nodal Delivery Team
   (NDT) by March 2002.
   Identification of anchor projects in the Central
- Compilation of an Integrated Business Plan for the Central Karoo Node (December 2001).

Karoo Node (Nov 2001).

- Execution of projects towards visibility in July 2002.
- Inclusion of Laingsburg and Murraysburg.

## **PERFORMANCE: 2002 - 2003**

- Compilation of a Nodal Implementation Plan (Sept 2002).
- Provincial ISRDP Management Committee:
  Monthly meetings between the PGWC:
  Department of Local Government, the
  Municipalities within the Central Karoo Node,
  NDT, PIMSS and IDT.

### Implementation agent:

Central Karoo District Municipality

# **PLANS AND PRIORITIES: 2003 - 2005**

- Visible progress with implementation of projects.
- Compilation of a Strategic Plan for the Central Karoo Node.
- Alignment of Provincial budget regarding nodal projects.
- Piloting approaches to inter-sectoral and inter-sphere planning, budgeting and implementation.
- Establishment of the Provincial IDTT via the Provincial IDP Assessment Committee.
- Signing of a Memorandum of Understanding (MOU).

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