

**INTEGRATED SUSTAINABLE RURAL DEVELOPMENT PROGRAMME (ISRDP)  
AUDIT OF PROJECTS IN THE CENTRAL KAROO: APRIL 2003**

PROVINCIAL DEPARTMENT	PROGRAMME	PROJECTS	SHORT DESCRIPTION	MOST IMPORTANT IMPACT	EMANATE FROM THE IDP (Yes / No)	SOURCE OF FINANCE National Provincial Other	BUDGET		
							2003/04	2004/05	2005/06
Department of Environmental Affairs and Development Planning	WECCO	WECCO: Waste Minimization	Prins Albert: Creating: - recreational areas; - upgrade of garden refuse; - collection points; - placement of litter bins	Cleaner environment, job creation and waste collection services	Yes	Provincial	R120 000.00		
	WECCO	WECCO: Waste Minimization	Central Karoo District: Clean-up initiatives by schools and environmental education awareness	Awareness surrounding environmental issues and promotion of cleaning campaigns	Yes	Provincial	R200 000.00		
	WECCO	WECCO: Recycling / Waste Minimization	Beaufort West: Dumping / littering awareness and education: - recycling - extension to other towns in jurisdiction	Awareness surrounding littering and recycling of renewable material	Yes	Provincial	R250 000.00		
	WECCO	WECCO: Recycling / Waste Minimization	Laingsburg: Clean-up campaign: Matjiesfontein / Laingsburg: - greening; - recycling	Job creation. Awareness surrounding recycling of renewable material	Yes	Provincial	R200 000.00		
			Spatial Development Frameworks (SDF) and Specific Planning Projects	SDF's indicates the spatial implications of the IDP's and spatially reflects the integration of the various strategies of the IDP's	The SDF's as integral components of the IDP's would enable the District and Local Municipalities to make informed decisions pertaining to the location of the various anchor projects	Yes	Provincial	R280 000.00	
							<b>R1 050 000.00</b>		
Department of Social Services and Poverty Alleviation	Programme 3	Diakkonale dienste Beaufort West	Social Service organisations / Child and Family Care		No	Provincial	R305 416.00	R305 416.00	
		Society for Child and Family Care, Laingsburg	Social Service organisations / Child and Family Care		No	Provincial	R94 695.00	R94 695.00	
		CMR Beaufort West	Social Service organisations / Child and Family Care		No	Provincial	R155 385.00	R155 385.00	
		Association for the Physically disabled, Beaufort West	Social Service organisations / Care of the disabled		No	Provincial	R95 921.00	R95 921.00	
		Ebulumko	Child and Family Care / Early Childhood Development Centre		No	Provincial	R170 280.00	R170 280.00	
		Immanuel Femmet	Child and Family Care / Early Childhood Development Centre		No	Provincial	R88 110.00	R88 110.00	
		Khanyiso Educare	Child and Family Care / Early Childhood Development		No	Provincial	R116 820.00	R116 820.00	

	Centre					
Lighuis	Child and Family Care / Early Childhood Development Centre	No	Provincial	R48 510.00	R48 510.00	
Masakhane	Child and Family Care / Early Childhood Development Centre	No	Provincial	R37 620.00	R37 620.00	
Sonstraaltjie Crèche	Child and Family Care / Early Childhood Development Centre	No	Provincial	R27 720.00	R27 720.00	
Bollie en sy vrolike familie	Child and Family Care / Early Childhood Development Centre	No	Provincial	R54 450.00	R54 450.00	
Donald Duck	Child and Family Care / Early Childhood Development Centre	No	Provincial	R54 450.00	R54 450.00	
Murraysburg	Child and Family Care / Early Childhood Development Centre	No	Provincial	R49 500.00	R49 500.00	
Bambino	Child and Family Care / Early Childhood Development Centre	No	Provincial	R78 210.00	R78 210.00	
Babbel en Krabbel	Child and Family Care / Early Childhood Development Centre	No	Provincial	R61 380.00	R61 380.00	
Beaufort West Creche	Child and Family Care / Early Childhood Development Centre	No	Provincial	R43 560.00	R43 560.00	
Femnet	Child and Family Care / Shelters for Battered Women	No	Provincial	R17 500.00	R17 500.00	
Beaufort West (Unicraft W/S)	Care of the Disabled / Protective workshops for the Disabled	No	Provincial	R89 427.85	R89 427.85	
Hesperos Utility Company	Care of the Aged/ Homes for the Aged	No	Provincial	R146 230.00	R146 230.00	
Huis Johannes	Care of the Aged / Homes for the Aged	No	Provincial	R439 335.00	R439 335.00	
Malan Jacobs	Care of the Aged/ Homes for the Aged	No	Provincial	R413 825.00	R413 825.00	
Spitskop	Care of the Aged / Homes for the Aged	No	Provincial	R208 625.00	R208 625.00	
Kweekvallei	Care of the Aged / Homes for the Aged	No	Provincial	R247 110.00	R247 110.00	
Jo-Edi	Care of the Aged/ Homes for the Aged	No	Provincial	R117 375.00	R117 375.00	
Ken Mekaar	Care of the Aged / Homes for the Aged	No	Provincial	R46 950.00	R46 950.00	
Karoo Lelies	Care of the Aged / Homes for the Aged	No	Provincial	R13 350.10	R13 350.10	
Prince Albert	Care of the Aged / Homes for	No	Provincial	R46 950.00	R46 950.00	

		Beaufort West Multipurpose Centre	the Aged		No	Provincial	R1 500 000.00		
		Laingsburg Multipurpose Centre	MPCC		No	Provincial	R1 225 000.00		
							R5 993 704.95		
	Transfer payments to social security beneficiaries	Social Security Grant	Number of social security beneficiaries and amounts payable: 12 453 beneficiaries Beaufort West: 7 495 Prince Albert: 1 246 Laingsburg: 1 007 Murraysburg: 1 188 Leeu Gamka: 709 Merweville: 314 Klaarstroom: 314 Matjiesfontein: 189 Nelspoort: 76	Poverty alleviation tool as part of government social safety net		Provincial	R51 000 000.00 R8 000 000.00 R6 000 000.00 R8 000 000.00 R4 200 000.00 R2 000 000.00 R1 000 000.00 R500 000.00 R1 300 000.00 R82 000 000.00	R56 000 000.00 R8 800 000.00 R6 600 000.00 R8 800 000.00 R4 600 000.00 R2 200 000.00 R1 100 000.00 R550 000.00 R1 500 000.00	R61 000 000.00 R9 700 000.00 R7 200 000.00 R9 700 000.00 R5 100 000.00 R2 400 000.00 R1 200 000.00 R600 000.00 R1 600 000.00
		Prince Albert Naaldwerk Group	10 Women trained and mentored in sewing		Yes	Provincial			
		Prince Albert LEED via Municipality	The Prince Albert LEED committee was established through an intense process of community participation under the guidance of the International Labour Organisation and established firm partnerships locally and regionally		Yes	Provincial	R32 760.00		
		Prince Albert	Food Distribution		No	National			
		WARMTH: Prince Albert	Provision of food at highly subsidised rates via a community kitchen. Project run by entre -preneurs trained as cooks and become part of network for cooks and savings scheme.		Yes	Provincial	R25 927.00		
		Laingsburg	Foods distribution		No	National			
		Community Access Roads: Laingsburg	Training Women in road construction and road maintenance for inclusion in job creation programmes		Yes	Provincial	R60 000.00		
		WARMTH: Laingsburg	Provision of food at highly subsidised rates via a community kitchen. Project run by entre -preneurs trained as cooks and become part of network for cooks and savings scheme.		Yes	Provincial	R25 927.00		
		Community Access to Roads Project: Murraysburg	Training Women in road construction and road maintenance for inclusion in job creation programmes		Yes	Provincial	R60 000.00		
		The 5 in 6 Project: Murraysburg	Support for emergence of savings groups that will form the basis of a social movement to empower the poor. Approximately 30 beneficiaries involved.		Yes	Provincial	R65 706.00		

WARMTH: Murraysburg	Provision of food at highly subsidised rates via a community kitchen. Project run by entrepreneurs trained as cooks and become part of network for cooks and savings scheme.	Yes	Provincial	R25 927.00	
The 5 in 6 Project: Merweville	Support for emergence of savings groups that will form the basis of a social movement to empower the poor. Approximately 30 beneficiaries involved.	No	National	R65 706.00	
Community Access Roads Project: Klaarstroom	Training Women in road construction and road maintenance for inclusion in job creation programmes	No	National	R60 000.00	
Community Access Roads Project: Nelspoort	Training Women in road construction and road maintenance for inclusion in job creation programmes	No	National	R60 000.00	
The 5 in 6 Project: Nelspoort	Support for emergence of savings groups that will form the basis of a social movement to empower the poor. Approximately 30 beneficiaries involved.	No	National	R65 706.00	
Beaufort West DM: Beaufort West Merweville Murraysburg Klaarstroom Nelspoort	Food Distribution	No	National		
Kom on Werk Beaufort West	Food Distribution	No	National	R133 400.00	
Community Access Roads Project: Beaufort West	Training Women in road construction and road maintenance for inclusion in job creation programmes	Yes	Provincial	R60 000.00	
WARMTH: Beaufort West	Provision of food at highly subsidised rates via a community kitchen. Project run by entrepreneurs trained as cooks and become part of network for cooks and savings scheme.	Yes	Provincial	R25 927.00	
Beaufort West Flagship	Establishment of production clusters that focus on creating security of those where child neglect and abuse is prevalent with special focus on HIV / AIDS households	Yes	Provincial	R170 000.00	R250 000.00
Beaufort West AIDS Action campaign	Establishment of Community based structures that will provide support in communities where prevalence of HIV / AIDS is highest	Yes	Provincial	R125 000.00	R75 000.00
Residential Care Beaufort West	Provision of community based programmes for children in need of residential care	No	Provincial		R60 500.00
Street Children: Beaufort	Strengthening of existing street	No	Provincial		R144 800.00

	West	children project					
	Neighbourhood response for child abuse and neglect: Beaufort West	Roll out of programme in all areas in Beaufort West	No	Provincial	R110 000.00	R120 000.00	
	One Stop Centre for Abused Women: Beaufort West	An integrated programme to address needs of abused women	No	Provincial		R400 000.00	
	Substance abuse programme: Beaufort West	To address substance abuse among children, youth and families	No	Provincial	R140 000.00	R180 000.00	
	Programmes of MPC	Integrated programmes at the MPC	No	Provincial	R100 000.00	R120 000.00	
	Programmes of MPC	Integrated programmes at the MPC	No	Provincial	R100 000.00	R120 000.00	
Beaufort West	Ebulumko	Crèche	Yes	Provincial	R170 280.00	R170 280.00	
	Emmanuel Femnet	Crèche	Yes	Provincial	R88 110.00	R88 110.00	
	Khanyiso Educare	Crèche	Yes	Provincial	R116 820.00	R116 820.00	
	Lighuis	Crèche	Yes	Provincial	R48 510.00	R48 510.00	
	Masakhane	Crèche	Yes	Provincial	R37 620.00	R37 620.00	
	Sonstraaltjie Crèche	Crèche	Yes	Provincial	R27 720.00	R27 720.00	
	Beaufort Wes Crèche	Crèche	Yes	Provincial	R43 560.00	R43 560.00	
					R532 620.00	R532 620.00	
	Hesperos Utility Company	B Old Age Homes	Yes	Provincial	R146 230.00	R146 230.00	
	Huis Johannes	B Old Age Homes	Yes	Provincial	R439 335.00	R439 335.00	
					R585 565.00	R585 565.00	
	Ken Mekaar	Service Centres	Yes	Provincial	R46 950.00	R46 950.00	
	Jo-Edi	Service Centres	Yes	Provincial	R117 375.00	R117 375.00	
					R164 325.00	R264 325.00	
	Beaufort West (Unicraft W/S)	Protective Workshops	Yes	Provincial	R49 275.00	R49 275.00	
	Femnet	Shelters	Yes	Provincial	R30 000.00	R30 000.00	
	Kiakonale Dienste: Beaufort West	Social Service organisations	Yes	Provincial	R305 416.00	R305 416.00	
	CMR: Beaufort West	Social Service organisations	Yes	Provincial	R155 385.00	R155 385.00	
	Association of the physically disabled: Beaufort West	Social Service organisations	Yes	Provincial	R95 921.00	R95 921.00	
					R556 722.00	R556 722.00	
	New Life Community Projects	Street Children Project	Yes	Provincial	R315 000.00	R315 000.00	
	Khululeka Womens Group Beaufort West Multi Purpose Centre	HIV Projects		National	R845 000.00		
					R1 160 000.00		
Prince Albert	Bambino	Crèche	Yes	Provincial	R78 210.00	R78 210.00	
	Babbelen Krabbel	Crèche	Yes	Provincial	R61 380.00	R61 380.00	
					R139 590.00	R139 590.00	
	Huis Kweekvallei	Old Age Home	Yes	Provincial	R247 110.00	R247 110.00	
	Prince Albert	Service Centres	Yes	Provincial	R46 950.00	R46 950.00	

	Laingsburg	AIDS action group Donald Duck	HIV Projects Crèche		Yes	Provincial	R54 450.00	R54 450.00	
		Huis Malan Jacobs	Old Age Homes		Yes	Provincial	R413 825.00	R413 825.00	
		Karoo Lelies	Service Centres		Yes	Provincial	R13 350.00	R13 350.00	
		Society for child and family care, Laingsburg	Social Service Organisation		Yes	Provincial	R94 695.00	R94 696.00	
		Multi Purpose Centre					R1 225 000.00		R 0.00
	Murraysburg	Murraysburg	Crèche		Yes	Provincial	R49 500.00	R49 500.00	
		Spitskop Tehuis	Old Age Homes		Yes	Provincial	R208 625.00	R208 625.00	
							R2 353 505.00		
	Central Karoo	Sonstraaltjie	Crèche		Yes	Provincial	R64 350.00	R64 350.00	
		Mickey Mouse	Crèche		Yes	Provincial	R29 700.00	R29 700.00	
							R94 050.00	R94 050.00	
		One-stop service at help desks at paypoints	Providing a one-stop social assistance service in collaboration with SAPS and the Department of Home Affairs	Beneficiaries can have documents processed by three departments at one helpdesk. Government services are more accessible	Yes	Provincial	R30 000.00	R32 100.00	R34 347.00
		The department improves the accessibility of social assistance to eligible beneficiaries through the establishment of counter services, help desks and ensuring a customer friendly service							
		The department supports and initiates policies and programmes aimed at caring, protecting and developing children and the youth	Parenting Skills	Providing parents with the skills to contribute to the development, safety and protection of vulnerable children	yes	Provincial	R30 000.00	R32 100.00	R34 347.00
		The department supports a programme aimed at youth leadership in community development as part of the moral regeneration strategy	Youth development learnerships	Providing youth with computer training learnerships at departmental district offices.	Yes	Provincial	R20 000.00	R21 400.00	R22 898.00
		The department supports and initiates policies and programmes aimed at caring, protecting and developing children and the youth	Providing venue for young job seekers at district offices	A safe environment where youth job seekers can attain life skills and information on availability of jobs	Yes	Provincial	R20 000.00	R21 400.00	R22 898.00
		An emergency food relief programme is implemented in Council for Scientific and Industrial Research (CSIR) Identified areas, ISRD and URP nodal points	Integrated Food Security Programme	Providing emergency food relief to vulnerable families	Yes	National	R2 000 000.00	R2 140 000.00	R2 289 800.00
				Poverty Relief					
							R2 100 000.00		
							R97 271 342.95		
Department of Health	a.2 (District Health Services) Subprogramme 2.1	Core Package of Primary Health Care Services	Conversion of District Surgeon Services, to PHC nurse-driven services	Delivery of Integrated Primary Care Services	No	Dept of Health Budget	R375 000.00		
	b.2 (District	i. Prevention of	i. Prevent spread of HIV	Protection of unborn	No	Conditional	R204 000.00	R228 000.00	R266 000.00

	Health Services) Subprogramme 2.6 HIV / AIDS	Mother-to-Child transmission  ii. Voluntary Counselling and Testing Programme	infection from mother to unborn child.  ii. Prevention of spread by encouraging voluntary testing	infants; reduce incidents of HIV / AIDS  Raise general awareness, encourage testing to determine status		Grant Funding for HIV / AIDS			
	a.2 (District Health Services) Subprogramme 2.1	Home Based Care Project	Caring for patients with severe immobility (category 3) secondary to a range of illnesses including HIV / AIDS in the home environment	Reduced utilization of high cost resources like hospital beds and more appropriate patient care; empower- ment and training of local people to render the service	No	European Union	R519 600.00	R519 600.00	R700 000.00
	b.2 (District Health Services) Subprogramme 2. District Hospitals	Training of 15 nurses at Beaufort West Hospital  Contributions for learning clinic in Beaufort West	As a part of a strategy to reduce the shortage of nurses as well as broadening the local skills base of 15 nurses were given basic training at Beaufort West Hospital	Reduction of nursing shortages; enskilling of local unemployed (youth)	No	Beaufort West Hospital Budget	R300 000.00  R15 000.00		
							R1 413 600.00		
Department of Agriculture Directorate: Farmer Settle- ment	Infrastructure	Laingsburg pig housing for 8 farmers	Support 8 pig farmers with the construction of animal housing	Improve their pig production to better income	No	Provincial Infra- structure Fund	R150 000.00		
	Infrastructure	Bakhovenfontein fencing for animal enclosures	Construction of fencing to facilitate management of animals	Improve management of animals	No	Provincial Infra- structure Fund	R100 000.00		
Directorate: Technology Development and Transfer	Extension	Development of models for determining economic norms for small stock	Model and norms development and using these information in extension	Improve competitive- ness and profitability of small stock	No	Depart- mental Budget	R50 000.00		
	Extension	Promotion of optimal stock management systems	To convince farmers to adapt practices stimulating optimum production in Beaufort West / Laingsburg	Improve competitive- ness and profitability of small stock	No	Depart- mental Budget	R120 000.00		
	Extension	Eradication of alien weeds	Promotion of eradication of Satan Bush, Prosopis and boetebos	Improve sustainable resource utilization	No	Depart- mental Budget	R21 000.00		
	Extension	Development of Laingsburg Commonage	Support small scale farmers in pig, sheep and vegetable production systems	Improve food security	No	Depart- mental Budget	R54 000.00		
	Extension	Support of LRAD beneficiaries	Orientation towards scientific and economic principles and implementation thereof	Improve sustainability	No		R65 000.00		
	Extension	Eradication of Prosopis	Eradication of prosopis with manual labour	Job creation: 72 Conservation of natural resources		Dept of Water Affairs and Agricul- ture	R1 470 000.00		
	Research	Veld Reclamation	Biological aspects of reclamation of barren land in the Central Karoo	Improvements of veld and resource conser- vation	No	Dept of Agriculture	R30 000.00		

Directorate: Agricultural Engineering	Soil conser - vation	Veld reclamation	Tilling aspects of reclamation	Improvement of veld and resource conser - vation	No	National	R75 000.00		
	Landcare	Beaufort West	Fencing and stock watering	Improvement of veld	No	National	R250 000.00 R2 385 000.00		
Department of Community Safety Directorate: Social Crime Prevention	Subprogramme 2 Social Crime Prevention	Project Safe: Neighbourhood watch equipment	To empower and provide equipment to members of Neighbourhood Watch in order to improve their efficiency in terms of their role within the Laingsburg and Beaufort West communities	Community	No	Provincial	R7 140.00		
		UMAC: Farm Safety Beaufort West	To increase community involvement on policing and crime prevention activities within the farming communities	Community	No	Provincial	R66 000.00		
	Sub Programme Civillian Oversight	Bambanani Stand up against crime	To mobilise communities against crime improve the relations between community and police	Community	No	Provincial	R160 000.00		
		Community Police Forum	Administration cost of 9 community police forums	Community	No	Provincial	R27 000.00		
	CPF development through relationship building and conflict management	Training provision to increase the effectiveness of the 9 CPF's	Community	No	Provincial	R18 000.00			
Sub Programme Safety training and Development	Neighbourhood Watch Training	To train Neighbourhood Watch members on basic Neighbourhood Watch legislative frameworks policing techniques and skills	Community	No	Provincial	R150 000.00			
							R428 140.00		
Department of Local Government Directorate: Local Government Development	LED Fund	Arts and Craft Village (Beaufort West Municipality)	The Arts and Craft Village is aimed at providing the community of Beaufort West with development intervention strategy that would create job opportunities, tourist attraction, skills training and development	Tourist attraction, skills training and development	Yes	MTEF Allocation and LED fund	R560 000.00		
	CMIP	CMIP					R560 000.00		
		Beaufort West: Cemetery: Blyth Street					R380 000.00		
		Rustdene / Toekoms- rus: Stormwater					R1 254 000.00		
		Beaufort West: CF: Parks					R380 000.00		
		Beaufort West: R: Rehabilitate Taxi Routes and Storm- water					R5 465 000.00		
		Beaufort West: R: Traffic Calming					R231 000.00		
		Beaufort West: S: Investigation of Main Sewerage					R100 000.00		
		Beaufort West: S: Rehabilitate					R300 000.00		



Sewer Works	
Murraysburg: Electricity: Electricity Network	R850 000.00
Murraysburg: R: Bus Route	R2 800 000.00
Murraysburg: S: Main Pump Station	R575 000.00
Murraysburg: S: New Sewer Outfall	R885 000.00
Murraysburg: SW: Upgrade	R1 540 000.00
Murraysburg: WD: Upgrade WD Site	R85 900.00
Goldnerville and Bergsig: SW: Upgrade	R2 538 000.00
Laingsburg: S: Oxidation Ponds	R903 000.00
Laingsburg: W: Upgrade Pipeline	R212 000.00
Laingsburg: W: Upgrade Treatment	R68 000.00
Laingsburg New Housing Services: Bulk	R1 500 000.00
Klaarstroom: Stormwater	R95 000.00
Klaarstroom: W: Treatment Works	R380 000.00
Klaarstroom: WD: Site	R250 000.00
Leeu-Gamka: Bitterwater: R: Rehabilitate Streets	R760 000.00
Leeu-Gamka: Bitterwater: W: Treatment Works and Main Sewerage	R209 820.00
Noordeinde: Sanitation	R303 000.00
Noordend North: R: Ext Roads	R724 200.00
Noordend North: S: Ext Sewers	R64 400.00
Noordend North: SW: Ext SW	R95 000.00

		Prince Albert: S: Sewer Ph2					R707 000.00		
		Prince Albert: W: Supply					R772 800.00		
							R24 565 320.00		
							R25 125 320.00		
Department of Transport and Public Works	Public Works: Health	Beaufort West hospital	Admin and Pharmacy	Health	Yes	Provincial (C)	R1 500 000.00		
		Beaufort West hospital	Upgrade Toilets	Health	Yes	Provincial (M)	R50 000.00		
		Beaufort West hospital	Upgrade hot water system	Health	Yes	Provincial (M)	R30 000.00		
	Public Works: Education	Beaufort-Wes Streek Bibl	Aanbring van diefwering	Job creation	No	Provincial	R5 000.00		
		Beaufort West Reg/ Library	Ablution facility and access for disabled	Job Creation	No	Provincial	R12 000.00		
		Gamkaskloof	Restore 11 stappies cordier	Job Creation	No	Provincial	R59 000.00		
		Gamkaskloof	Stabilise rondawels	Job Creation	No	Provincial	R30 000.00		
		Gamkaskloof	Huis Lenie Marais and Buite- gebou: Restoureer	Job Creation	No	Provincial	R80 000.00		
		Gamkaskloof	Huis Lenie Marais: Elektries	Job Creation	No	Provincial	R40 000.00		
		Gamkaskloof	Vervang seilbedekking met staalhek	Job Creation	No	Provincial	R4 000.00		
	Public Works: General provincial buildings	Beaufort-Wes Streek Bibl.	Aanbring van diefwering	Job creation	No	Provincial	R5 000.00		
		Beaufort West Reg/ Library	Ablution facility and access for disabled	Job Creation	No	Provincial	R12 000.00		
		Gamkaskloof	Restore 11 stappies cordier	Job Creation	No	Provincial	R59 000.00		
		Gamkaskloof	Stabilise rondawels	Job Creation	No	Provincial	R30 000.00		
		Gamkaskloof	Huis Lenie Marais and Buite- gebou: Restoureer	Job Creation	No	Provincial	R80 000.00		
		Gamkaskloof	Huis Lenie Marais: Elektries	Job Creation	No	Provincial	R40 000.00		
		Gamkaskloof	Vervang seilbedekking met staalhek	Job Creation	No	Provincial	R4 000.00		
	Public Transport	Nelspoort Public Transport and Pedestrian Project	Design and construction of bus and taxi embayments, shelters and sidewalks	Improved access to public transport facili- ties for people in Nelspoort	Yes	Provincial	R740 760.00		
		Upgrade Taxi Stop in Beaufort West	Upgrade ranking facility from one to three lanes, with a roof over the facility	Improved services and shelter for commuters	Yes	Provincial	R100 000.00		
		Shelters for commu- ters in Beaufort West	Provide shelter for commuters who travel by bus and taxi	Shelter from the elements for commuters	Yes	Provincial	R100 000.00		
		Improved lighting for pedestrians in Rust - dene, Nelspoort Sta- tion, Beaufort West Industrial Area	Provision of lighting for improved safety of pedestrians in various locations	Improved level of safety for pedestrians walking to work, the station,etc	Yes	Provincial	R100 000.00		

		Beaufort West public Transport and Pedestrian Project	Completion of design and construction of bus and taxi embayments, shelters and sidewalks	Improved access to public transport facilities for people in Beaufort West	Yes	Provincial	R100 020.00		
		Laingsburg Taxi Rank	Facility for public transport vehicles and location to support local trade	New facility for public transport vehicles incl. location of local traders	Yes	Provincial	R820 000.00		
		Prince Albert Taxi Rank	Upgrade taxi rank with lighting, sidewalks and parking	Improve facilities for commuters using the Prince Albert Taxi Rank	Yes	Provincial	R50 000.00		
		Taxi Ranks in the Central Karoo District Area: Murraysburg	Provision of four small taxi ranks, including lighting and paving	Improved access to public transport for commuters in Murraysburg	Yes	Provincial	R100 000.00		
	Community Based Public Works Programme	Laingsburg	Access Road Upgrade	Job Creation		National	R2 000 000.00		
		Beaufort West	Access Road Upgrade	Skills Development Poverty Alleviation Sustainability		National	R2 500 000.00		
		Klawervlei - Beaufort West	Electrification			Provincial	R25 000.00		
		Layton-Beaufort West	Electrification			Provincial	R25 000.00		
		Prince Albert / North End	Road Maintenance			Provincial	R125 971.00		
		Murraysburg	Road Maintenance			Provincial	R125 971.00		
							R8 952 722.00		
Department of Economic Development and Tourism: Directorate: EDC	LED	Impact Analysis (study of region)	A scoping exercise done to determine development data to assist more focused initiatives for delivery of LED projects.	Establishment of accurate baseline data of the region  Assist in identifying sectors with potential for the region  Assist the municipalities' economic development units to identify economic opportunities or threats that may impact on their respective regions	Yes	Provincial ED & T		R50 000.00	
								R200 000.00	
Chief Directorate: Tourism	Tourism Development	Central Karoo District Municipality	Entrepreneurship workshops				R70 000.00	R70 000.00	R70 000.00
		Central Karoo District Municipality	Integrated tourism development framework projects				R130 000.00	R130 000.00	R130 000.00
		Central Karoo District Municipality	Development of signage for community tourism route (road signage framework)				R50 000.00	R50 000.00	R50 000.00
							R250 000.00		
Department of Housing Directorate: Housing Management	Beaufort West Municipality	Housing development project					R3 600 000.00		
	Central Karoo District Municipality	Housing development project					R750 000.00		
	Prins Albert Municipality	Housing development project					R857 000.00		
							R5 207 000.00		

Department of Education	Public ordinary school education		Development of learners		No	Provincial	R44 247 000.00	R47 263 000.00	R49 235 000.00	
	Independent school education		Development of learners		No	Provincial				
	Special school education		Development of learners		No	Provincial				
	Technical college education		Development of learners		No	Provincial	R1 451 000.00	R1 541 000.00	R1 631 000.00	
	Adult education		Development of adults		No	Provincial	R197 000.00	R210 000.00	R223 000.00	
	Early child education		Development of learners		No	Provincial	R568 000.00	R583 000.00	R595 000.00	
	Administration				No	Provincial	R3 148 000.00 R49 611 000.00	R3 222 000.00	R3 240 000.00	
Department of Cultural Affairs and Sport Chief Directorate: Sport and Recreation  Chief Directorate: Cultural Affairs: Library Services	Sport and Recreation event	Women in Sport Project	Sport and recreation to get more women involved in sport	To involve women	No	DSR	R6 000.00	R6 000.00	R6 000.00	
	Sport and Recreation event	Lovellife games	Sport and recreation to get more children involved in sport	To get more children involved in sport	No	DSR	R5 000.00	R5 000.00	R5 000.00	
	Cultural Affairs: Library Services		Nelspoort (Beaufort West Municipality)	New library facility	Free access to libraries and library material	No	Provincial		R490 000.00	
			Leeu Gamka (Prince Albert Municipality)	New library facility	Free access to libraries and library material	No	Provincial			R380 000.00
			Klaarstroom (Prince Albert Municipality)	New library facility	Free access to libraries and library material	No	Provincial			R310 000.00
		Supply of library material to 8 libraries in this rural node	Sustainment of a library material service to public libraries	Economic and social empowerment through information and educational material	No	Provincial	R684 300.00	R684 300.00	R684 300.00	
							R695 300.00			

(This is not a complete list of all the Provincial Departmental projects)