

INTEGRATED SUSTAINABLE RURAL DEVELOPMENT PROGRAMME (ISRDP)
AUDIT OF PROJECTS IN THE CENTRAL KAROO: JUNE 2003

| PROVINCIAL DEPARTMENT | PROGRAMME | PROJECTS | SHORT DESCRIPTION | MOST IMPORTANT IMPACT | EMANATE FROM THE IDP (Yes / No) | SOURCE OF FINANCE National Provincial Other | BUDGET | |
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| | | | | | | | 2003/04 | 2004/05 |
| Department of Environmental Affairs and Development Planning | WECCO | WECCO: Waste Minimization | Prins Albert: Creating: - recreational areas; - upgrade of garden refuse; - collection points; - placement of litter bins | Cleaner environment, job creation and waste collection services | Yes | Provincial | R120 000.00 | |
| | WECCO | WECCO: Waste Minimization | Central Karoo District: Clean-up initiatives by schools and environmental education awareness | Awareness surrounding environmental issues and promotion of cleaning campaigns | Yes | Provincial | R200 000.00 | |
| | WECCO | WECCO: Recycling / Waste Minimization | Beaufort West: Dumping / littering awareness and education: - recycling - extension to other towns in jurisdiction | Awareness surrounding littering and recycling of renewable material | Yes | Provincial | R250 000.00 | |
| | WECCO | WECCO: Recycling / Waste Minimization | Laingsburg: Clean-up campaign: Matjiesfontein / Laingsburg; - greening; - recycling | Job creation. Awareness surrounding recycling of renewable material | Yes | Provincial | R200 000.00 | |
| | | | | | | | R770 000.00 | |
| Department of Local Government Directorate: Local Government Development | LED Fund | Arts and Craft Village (Beaufort West Municipality) | The Arts and Craft Village is aimed at providing the community of Beaufort West with development intervention strategy that would create job opportunities, tourist attraction, skills training and development | Tourist attraction, skills training and development | Yes | MTEF Allocation and LED fund | R560 000.00 | |
| | | | | | | | R560 000.00 | |
| | CMIP | Beaufort West: Cemetery: Blyth Street | | | | | R380 000.00 | |
| | | Rustdene / Toekomsrus: Stormwater | | | | | R1 254 000.00 | |
| | | Beaufort West: | | | | | R380 000.00 | |

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| CF: Parks | |
| Beaufort West: R: Rehabilitate Taxi Routes and Storm- water | R5 465 000.00 |
| Beaufort West: R: Traffic Calming | R231 000.00 |
| Beaufort West: S: Investigation of Main Sewerage | R100 000.00 |
| Beaufort West: S: Rehabilitate Sewer Works | R300 000.00 |
| Murraysburg: Electricity: Electricity Network | R850 000.00 |
| Murraysburg: R: Bus Route | R2 800 000.00 |
| Murraysburg: S: Main Pump Station | R575 000.00 |
| Murraysburg: S: New Sewer Outfall | R885 000.00 |
| Murraysburg: SW: Upgrade | R1 540 000.00 |
| Murraysburg: WD: Upgrade WD Site | R85 900.00 |
| Goldnerville and Bergsig: SW: Upgrade | R2 538 000.00 |
| Laingsburg: S: Oxidation Ponds | R903 000.00 |
| Laingsburg: W: Upgrade Pipeline | R212 000.00 |
| Laingsburg: W: Upgrade Treatment | R68 000.00 |
| Laingsburg New Housing | R1 500 000.00 |

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| | | Services: Bulk | | | | | | |
| | | Klaarstroom: Stormwater | | | | | R95 000.00 | |
| | | Klaarstroom: W: Treatment Works | | | | | R380 000.00 | |
| | | Klaarstroom: WD: Site | | | | | R250 000.00 | |
| | | Leeu-Gamka: Bitterwater: R: Rehabilitate Streets | | | | | R760 000.00 | |
| | | Leeu-Gamka: Bitterwater: W: Treatment Works and Main Sewerage | | | | | R209 820.00 | |
| | | Noordeinde: Sanitation | | | | | R303 000.00 | |
| | | Noordend North: R: Ext Roads | | | | | R724 200.00 | |
| | | Noordend North: S: Ext Sewers | | | | | R64 400.00 | |
| | | Noordend North: SW: Ext SW | | | | | R95 000.00 | |
| | | Prince Albert: S: Sewer Ph2 | | | | | R707 000.00 | |
| | | Prince Albert: W: Supply | | | | | R772 800.00 | |
| | | | | | | | R21 813 000.00 | |
| | | | | | | | R22 373 000.00 | |
| Department of Social Services and Poverty Alleviation | 3 | Residential Care | Provision of community based programme for children in need of residential care | No | Provincial | | | R60 500.00 |
| | 3 | Street children | Strengthening of existing street children project | No | Provincial | | | R144 800.00 |
| | 3 | Neighbourhood response for child abuse and neglect | Roll out of programme in all areas in Beaufort West | No | Provincial | R110 000.00 | | R120 000.00 |
| | 3 | One Stop Centre for | An integrated programme to | No | Provincial | | | R400 000.00 |

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| | | Abused Women | address needs of abused women | | | | | |
| 3 | | Substance abuse programme | To address substance abuse among children, youth and families | | No | Provincial | R140 000.00 | R180 000.00 |
| 3 | | Programmes of MPC | Integrated programmes at the MPC | | No | Provincial | R100 000.00 | R120 000.00 |
| 3 | | Programmes of MPC | Integrated programmes at the MPC | | No | Provincial | R100 000.00 | R120 000.00 |
| | The department ensure adequate and appropriate service delivery to vulnerable groups such as older persons | ALLPAY Project: Assisted Living Devices | Providing older persons with physical devices, eg wheelchairs, required to ensure independence | Ensuring independent functioning of older persons | Yes | Other | R30 000.00 | R30 000.00 |
| | The department ensures community development through supporting programmes aimed at community regeneration | Establishment of a Multi-purpose Centre in Beaufort West | Community based facility rendering of a one-stop government and community based service | Providing necessary developmental services to marginalized communities and provide access to government information | Yes | Provincial | R136 000.00 | R845 000.00 |
| | | Establishment of a Multi-purpose Centre in Lainsburg | Community based facility rendering of a one-stop government and community based service | Providing necessary developmental services to marginalized communities and provide access to government information | Yes | Provincial | R124 255.00 | R1 225 000.00 |
| | | Establishment of a Multi-purpose Centre in Prince Albert | Community based facility rendering of a one-stop government and community based service | Providing necessary developmental services to marginalized communities and provide access to government information | Yes | Provincial | Need: Approx R5 - 6m no funds currently available | R 0 |
| | Social assistance is provided to an average of 560 000 beneficiaries per month in the Province | Transfer payments to provide for the increase in the age limit in the respect of the Child support Grant from 7-8 years old | Payment of Child Support Grant to approximately 1 468 children under nine years | Poverty alleviation | Yes | Provincial | R234 880.00 | R512 280.00 2 846 children under age 11 |
| | The department improves the accessibility of social assistance to eligible beneficiaries through the establishment of counter services, help desks and ensuring a customer friendly service | One-stop service at help desks at paypoints | Providing a one-stop social assistance service in collaboration with SAPS and the Department of Home Affairs | Beneficiaries can have documents processed by three departments at one helpdesk. Government services are more accessible | Yes | Provincial | R30 000.00 | R32 100.00 |
| | The department supports and initiates policies and programmes aimed at | Parenting Skills | Providing parents with the skills to contribute to the development, safety and protection of vulnerable | The capacity of a number of parents will be built to ensure family preservation | yes | Provincial | R30 000.00 | R32 100.00 |

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| caring, protecting and developing children and the youth | | children | and protection of children | | | | |
| The department supports a programme aimed at youth leadership in community development as part of the moral regeneration strategy | Youth development learnerships | Providing youth with computer training learnerships at departmental district offices. | 6 youths to benefit, 2 youths for a period of 4 months at the departments district office in Beaufort West | Yes | Provincial | R20 000.00 | R21 400.00 |
| The department supports and initiates policies and programmes aimed at caring, protecting and developing children and the youth | Providing venue for young job seekers at district offices | A safe environment where youth job seekers can attain life skills and information on availability of jobs | Contribute towards development of youth and job opportunities for youth | Yes | Provincial | R20 000.00 | R21 400.00 |
| An emergency food relief programme is implemented in Council for Scientific and Industrial Research (CSIR) identified areas, ISRD and URP nodal points | Integrated Food Security Programme | Providing emergency food relief to vulnerable families | Poverty Relief | Yes | National | R2 000 000.00 | R2 140 000.00 |
| Provision of effective and quality social welfare services to poor and vulnerable individuals and communities by facilitating policies funding, guidance and support to Non Profit Organisations and other social welfare service providers | Payment of transfer funding | Crèches | Child and youth care and protection services provided to approximately 1 138 children | Yes | Provincial | R870 210.00 | R870 210.00 |
| | Payment of transfer funding | Old age homes | Care of the aged to approximately 251 older persons | Yes | Provincial | R1 455 125.00 | R1 455 125.00 |
| | Payment of transfer funding | Service Centres | Care of the aged and disabled to approximately 275 persons | Yes | Provincial | R224 625.00 | R224 625.00 |
| | Payment of transfer funding | Protective Workshops | Services to approximately 25 disabled persons | Yes | Provincial | R49 275.00 | R49 275.00 |
| | Payment of transfer funding | Shelters | Crime prevention, rehabilitation and victim empowerment to approximately 10 persons | Yes | Provincial | R30 000.00 | R30 000.00 |
| | Payment of transfer funding | Social welfare organisations | Support to contribute to the development and maintenance of 4 NPO's and welfare organisations | Yes | Provincial | R651 417.00 | R651 417.00 |
| | Payment of transfer funding | Street children | Child and youth care and protection services provided to one street children project | Yes | Provincial | R315 000.00 | R315 000.00 |

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| | | Payment of transfer funding | HIV projects | Providing integrated services particularly to approximately women, children, youth affected and infected by HIV/AIDS through home/community based care and support services - 2 projects | Yes | Provincial | R90 000.00 | R 0 |
| District Management | | Beaufort West District Office | Operational budget of the district office | Providing social security and social welfare services in Beaufort West | Yes | Provincial | R5 945 376.00 | R6 302 000.00 |
| | | Prince Albert LEED via Municipality | The Prince Albert LEED committee was established through an intense process of community participation under the guidance of the International Labour Organisation and established firm partnerships locally and regionally | | Yes | Provincial | R32 760.00 | |
| | | WARMTH: Prince Albert | Provision of food at highly subsidised rates via a community kitchen. Project run by entrepreneurs trained as cooks and become part of network for cooks and savings scheme. | | Yes | Provincial | R25 927.00 | |
| | | Community Access Roads: Laingsburg | Training Women in road construction and road maintenance for inclusion in job creation programmes | | Yes | Provincial | R60 000.00 | |
| | | WARMTH: Laingsburg | Provision of food at highly subsidised rates via a community kitchen. Project run by entrepreneurs trained as cooks and become part of network for cooks and savings scheme. | | Yes | Provincial | R25 927.00 | |
| | | Community Access to Roads Project: Murraysburg | Training Women in road construction and road maintenance for inclusion in job creation programmes | | Yes | Provincial | R60 000.00 | |
| | | The 5 in 6 Project: Murraysburg | Support for emergence of savings groups that will form the basis of a social movement to empower the poor. Approximately 30 beneficiaries involved. | | Yes | Provincial | R65 706.00 | |
| | | WARMTH: Murraysburg | Provision of food at highly subsidised rates via a community kitchen. Project run by entrepreneurs trained as cooks and become part of network for cooks | | Yes | Provincial | R25 927.00 | |

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| | | | and savings scheme. | | | | | |
| | | The 5 in 6 Project: Merweville | Support for emergence of savings groups that will form the basis of a social movement to empower the poor. Approximately 30 beneficiaries involved. | | No | National | R65 706.00 | |
| | | Community Access Roads Project: Klaarstroom | Training Women in road construction and road maintenance for inclusion in job creation programmes | | No | National | R60 000.00 | |
| | | Community Access Roads Project: Nelspoort | Training Women in road construction and road maintenance for inclusion in job creation programmes | | No | National | R60 000.00 | |
| | | The 5 in 6 Project: Nelspoort | Support for emergence of savings groups that will form the basis of a social movement to empower the poor. Approximately 30 beneficiaries involved. | | No | National | R65 706.00 | |
| | | Community Access Roads Project: Beaufort West | Training Women in road construction and road maintenance for inclusion in job creation programmes | | Yes | Provincial | R60 000.00 | |
| | | WARMTH: Beaufort West | Provision of food at highly subsidised rates via a community kitchen. Project run by entrepreneurs trained as cooks and become part of network for cooks and savings scheme. | | Yes | Provincial | R25 927.00 | |
| | | Beaufort West Flagship | Establishment of production clusters that focus on creating security of those where child neglect and abuse is prevalent with special focus on HIV / AIDS households | | Yes | Provincial | R170 000.00 | R250 000.00 |
| | | Beaufort West AIDS Action campaign | Establishment of Community based structures that will provide support in communities where prevalence of HIV / AIDS is highest | | Yes | Provincial | R125 000.00 | R75 000.00 |
| | | | | | | | R13 634 749.00 | |
| Department of Health | a.2 (District Health Services) | Core Package of Primary Health Care Services | Conversion of District Surgeon Services, to PHC nurse-driven services | Delivery of Integrated Primary Care Services | No | Dept of Health Budget | R375 000.00 | |

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| Subprogramme 2.1 | | | | | | | | |
| b.2 (District Health Services) Subprogramme 2.6 HIV / AIDS | i. Prevention of Mother-to-Child transmission ii. Voluntary Counselling and Testing Programme | i. Prevent spread of HIV infection from mother to unborn child. ii. Prevention of spread by encouraging voluntary testing | Protection of unborn infants; reduce incidents of HIV / AIDS Raise general awareness, encourage testing to determine status | No | Conditional Grant Funding for HIV / AIDS | R204 000.00 | R228 000.00 | |
| a.2 (District Health Services) Subprogramme 2.1 | Home Based Care Project | Caring for patients with severe immobility (category 3) secondary to a range of illnesses including HIV / AIDS in the home environment | Reduced utilization of high cost resources like hospital beds and more appropriate patient care; empowerment and training of local people to render the service | No | European Union | R519 600.00 | R519 600.00 | |
| b.2 (District Health Services) Subprogramme 2. District Hospitals | Training of 15 nurses at Beaufort West Hospital Upgrading of Constitution Street Clinic and Nieuvelde-Park Clinic - Beaufort West Roll -out of MTCT/VCT programmes Creation of PHC Centre inside Hospital: Prince Albert Roll -out of MTCT/VCT programmes | As a part of a strategy to reduce the shortage of nurses as well as broadening the local skills base of 15 nurses were given basic training at Beaufort West Hospital This was part of exercise of transforming the District Surgeon Services. Aim is to create an integrated Primary health care platform; Commenced March 2001; All users of public health facilities Two components: Prevention of Mother to Child programmes and Voluntary counselling and testing programme which encourages people availing themselves for voluntary testing March-03 All risk groups for HIV Primary Health Care facility moved closer to user- community Two components: Prevention of Mother to Child programmes and Voluntary counselling and testing programme which encourages people availing | Reduction of nursing shortages; enskilling of local unemployed (youth) One - stop Integrated PHC services, improved immunization, improved access to integrated services, improved women's health Long Term reduction of HIV/AIDS incidence and prevalence; reduce burden on an already at risk community; reduce nos. of orphans and AIDS victims Improved PHC delivery Long Term reduction of HIV/AIDS incidence and prevalence; reduce burden on an already at risk community; reduce nos. of | No | Beaufort West Hospital Budget Provincial National Provincial National | R300 000.00 R130 000.00 (2001/2002 budget) R102 000.00 R185 207.00 R34 000.00 | R114 000.00 | |

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| | | | themselves for voluntary testing March-03 All risk groups for HIV | orphans and AIDS victims | | | | |
| | | Roll -out of MTCT/VCT programmes | Same as for other areas in Central Karoo | | | National | R34 000.00 | R35 666.00 |
| | | Upgrading of Provincially Aided hospital to incorporate PHC facilities: Central Karoo/ Murraysburg | This was part of exercise of transforming the District Surgeon Services.Aim is to create an intergrated Primary health care platform; Commenced March 2001; All users of public health facilities | One - stop Integrated PHC services, improved immunization, improved access to integrated services, improved womens health | | Provincial | R104 228.00 | |
| | | Roll out of home based Care Project | Caring for the needs of patients with severe immobility secondary to a range of illnesses including HIV/ AIDS in the home environment | Reduced utilization of high cost resources like hospital beds and more appropriate patient care at a lower level closer to home/ community; empowerment training and employment of local people to render improved skills for care givers and improved service delivery for clients/ patients | | O-European Union | R519 600.00 | R519 600.00 |
| | | Development of Employee assistance programmes in Clinics | Skills Gap analysis to be undertaken and followed up with training programmes for all staff members located in PHC clinics | | | National | R100 000.00 | R100 000.00 |
| | | | | | | | R2 477 635.00 | |
| Department of Education | Administration | Khanya | Provision of computer facilities to all schools | | No | Provincial | R1 000 000.00 | R1 000 000.00 |
| | Administration | Khanya | Provision of computer facilities to all schools, with the purpose of supporting curriculum delivery through ICT | Will give educators and learners access to resources like the www, Computer Literacy training, and curriculum learning materials. Bridge the digital divide | No | Provincial | R3 254 000.00 | R1 000 000.00 |
| | Capacity building process of SGBs | Capacity Building process of SGBs | The development of governance at school level to ensure that conditions for effective teaching learning and community development are created and supported To ensure that governing bodies become sound governors of | Improving the capacity level of the governing bodies in order to: Take ownership of their schools and their communities; | No | Conditional Grants | R140 000.00 | |

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| | | <p>their schools and are able to implement rules and policies effectively in terms of the SA School Act, 1996 (Act 84 of 1996).</p> <p>To facilitate the devolution of power from the WCED to schools</p> | <p>Understand their roles as governors in order to complement the management team in leading the school towards its vision;</p> <p>Consolidate the current capacity building programmes of the department</p> <p>Consolidate all attempts at transformation of school governance;</p> <p>Accept the maximum devolution of administrative responsibility in order to move towards a school-based management model (i.e. Section 20 schools to become Section 21 schools)</p> <p>Improve the quality of education delivery and financial management in the education system.</p> | | | |
| | Several schools (still to be identified for future financial years) | Development of new forums for several schools | Social and education facility shortages | Provincial | | R2 000 000.00 |
| | Bastiaanse Senior Secondary | Maintenance of schools | Well-kept schools | Provincial | | |
| | Acacia Primary School | Maintenance of schools | Well-kept schools | Provincial | | |
| | Merweville Laer Skool | Maintenance of schools | Well-kept schools | Provincial | | |
| | Murraysburg Senior School | Maintenance of schools | Well-kept schools | Provincial | | |
| | Murraysburg High School | Maintenance of schools | Well-kept schools | Provincial | | |
| | Murraysburg Interim School | Maintenance of schools | Well-kept schools | Provincial | | |
| | St Matthews Primary School | Maintenance of schools | Well-kept schools | Provincial | R50 000.00 | |
| | Teske Gedenk Primary School | Maintenance of schools | Well-kept schools | Provincial | R100 000.00 | |

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| | | Seekoegat VGK Primary School | Maintenance of schools | Well-kept schools | | Provincial | R10 000.00 | |
| | | Klaarstroom Primary School | Maintenance of schools | Well-kept schools | | Provincial | R75 000.00 | |
| | | Several Schools (still to be identified for the future financial years) | Maintenance of schools | Well-kept schools | | Provincial | R1 000 000.00 | R1000 000.00 |
| | CGF: FET | Learning and Teaching Materials - Biology | Make meaning and understanding of concepts and developing process skills | Improving results in Grade 12 | Yes | Provincial | R284 164.00 | R305 000.00 |
| | | Learning and Teaching Materials - Geography | Make meaning and understanding of concepts and developing mapping skills | Improving results in Grade 12 | Yes | Provincial | R81 600.00 | R100 000.00 |
| | | Talent search | Identify female learners to enroll in a programme to prepare them for to prepare for Mathematics and Science SC examination | Improving results in Grade 12 (female learners) | Yes | National | R27 666.00 | R35 000.00 |
| | | Leadership camp for female learners | Leadership summer camp for female learners to enhance their leadership skills | Enhance female learners motivation | Yes | National | R12 600.00 | R18 000.00 |
| | | Accounting software | Learners are able to use accounting software | Improving results in Grade 12 in 20 schools | Yes | Provincial | R20 000.00 | |
| | | Training in Accounting software | 20 Educators are trained in the teaching of how to use the accounting software | Learners are able to use the software | Yes | Provincial | R21 500.00 | R25 000.00 |
| | | Computyping workshops | Professional development of Computyping educators | Improving Grade 12 results (50 learners) | Yes | Provincial | R5 245.00 | R10 000.00 |
| | | Learning school Project | Intervention programme to improve the overall pass rate of the Grade 12 learners of schools | Improving the overall pass rate of the identified schools | Yes | National | R100 000.00 | R100 000.00 |
| | | FET ACE courses in Biology Mathematics, English and Physical Science | Professional development for 35 educators teaching the four key subjects | Improving results in Grade 12 by improving the educators skills and background knowledge | Yes | Provincial | R253 000.00 | R280 000.00 |
| | | Agricultural Science | Professional development for educators teaching Agricultural Science | Improving results in Grade 12 | Yes | Provincial | R1 000.00 | R2 000.00 |
| | Values in Education | Tirisano Schools Choral Eisteddfod | National Choral Choirs competition | 2 choirs participated in national competition | Yes | Provincial | R100 000.00 | R150 000.00 |
| | | Cape Town Arts Festival | Learners are exposed to and participate in a number of art | Learners for disadvantaged communities are exposed to and | Yes | Provincial | R24 000.00 | R30 000.00 |

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| | | forms | participate at provincial level | | | | |
| CGF: GET | Technology Kits | Provide schools with basic technology kits | Enhance effective teaching and learning in technology | Yes | Provincial | R5 245.00 | R10 000.00 |
| | Teacher development and support in the the GET Band | Training and support programmes to implement and support teaching and learning | To improve teaching and learning | Yes | Provincial | R196 607.00 | R220 000.00 |
| CGF: FET and GET | Developing focus schools for the arts | Establishing arts in schools | educators equipped to introduce arts and FET and GET | Yes | Provincial | | R300 000.00 |
| CGF: FET | Preparing FET for OBE | Guidelines, CD, Conferences, Workshops, Cluster moderation, e-Curriculum | Educators equipped to implement the infusion of OBE in FET | Yes | Provincial | R120 000.00 | R220 000.00 |
| Phasing in of Grade R | ECD conditional Grant | 42 ECD sites phased into the ECD | Quality ECD provision Ensured; Phasing in of additional Grade R learners into the system | | National ECD C grant Programme | | |
| School effectiveness | Quality Assurance | Evaluation of education systems and subsystems: Systematic Evaluation Whole School Evaluation | WSD planning | | National conditional grant | R12 800.00 | |
| School effectiveness | Quality Assurance | Evaluation of education systems and subsystems: Systematic Evaluation Whole School Evaluation | WSD conflict management | | National conditional grant | R12 800.00 | |
| School effectiveness | Quality Assurance | Evaluation of education systems and subsystems: Systematic Evaluation Whole School Evaluation | New school man 2004 | | National conditional grant | R10 000.00 | |
| School effectiveness | Quality Assurance | Evaluation of education systems and subsystems: Systematic Evaluation Whole School Evaluation | Support for dysfunctional and developing schools | | National conditional grant | R22 000.00 | |
| School effectiveness | Quality Assurance | Evaluation of education systems and subsystems: Systematic Evaluation Whole School Evaluation | Whole school support for project schools north and south | | National conditional grant | R11 000.00 | |
| School effectiveness | Quality Assurance | Evaluation of education systems and subsystems: Systematic Evaluation Whole School Evaluation | Travel costs | | National conditional grant | R10 000.00 | |
| School effectiveness | Quality Assurance | Evaluation of education systems and subsystems: Systematic Evaluation Whole School Evaluation | Printing costs | | National conditional grant | R8 250.00 | |

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| | School effectiveness | Quality Assurance | Evaluation of education systems and subsystems: Systematic Evaluation Whole School Evaluation | Stationery items | | National conditional grant | R5 750.00 | |
| | School effectiveness | Quality Assurance | Evaluation of education systems and subsystems: Systematic Evaluation Whole School Evaluation | Venue hire | | National conditional grant | R6 900.00 | |
| | School effectiveness | Quality Assurance | Evaluation of education systems and subsystems: Systematic Evaluation Whole School Evaluation | Catering | | National conditional grant | R15 500.00 R111 000.00 | |
| | School based management | Financial and Administration Capacity Building at schools in the Western Cape | Financial and administrative capacity building at schools in the Province of the Western Cape to enable them to take over Section 21 functions in terms of the SA Schools Act, 1996 (SASA) | All role players at schools involved with finances and management will be equipped with the necessary financial and administrative skills to manage efficiently and effectively. After empowerment, schools will be able to take ownership in accordance with Section 21 of SASA. The learners as well as the communities will benefit | No | National | R20 000.00 | R20 000.00 |
| | HIV/AIDS Lifeskills | Educator Development and Support | Assisting educators to provide effective curriculum based HIV/AIDS lifeskills education in the classroom and to co-ordinate the management and support of learners in the school community infected and affected by HIV/AIDS | Educators competent and comfortable teaching about HIV/AIDS. Learners acquire the knowledge, skills and attitudes to positively change behaviour patterns. Affected learners supported. | No | National CG | R350 000.00 | R400 000.00 |
| | | Peer Education | Peer educator and support groups established in secondary schools | Increased levels of knowledge, skills, increase in VCT; decrease in 15 - 19 yr infection rate | No | National CG Global Fund Pending | | R250 000.00 R300 000.00 |
| | Multigrade Rural School Intervention | Training Resource development Co-ordination | To develop multigrade teaching in Rural Schools through professional growth resources and support | Effective teaching | Yes | National | R295 000.00 | |
| | | | | | | | R7 772 627.00 | |
| Department of Community Safety Directorate: Social Crime Prevention | Subprogramme Social Crime Prevention | Project Safe: Neighbourhood watch equipment | To empower and provide equipment to members of Neighbourhood Watch in order to improve their efficiency in terms of their role within the Laingsburg and Beaufort West communities | Community | No | Provincial | R7 140.00 | |

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| | UMAC: Farm Safety Beaufort West | To increase community involvement on policing and crime prevention activities within the farming communities | Community | No | Provincial | R66 000.00 | |
| | | | | | | R73 140.00 | |

2005/06





R30 000.00

R0m

R0m

R 0

R991 600.00
4 958 children
under age 14

R34 347.00

R34 347.00

R22 898.00

R22 898.00

R2 289 800.00

R870 210.00

R1 455 125.00

R224 625.00

R49 275.00

R30 000.00

R651 417.00

R315 000.00

R 0

R6 655 000.00



R266 000.00

R700 000.00

R133 000.00

R44 333.00

R44 333.00

R700 000.00

R100 000.00

R1 000 000.00

R500 000.00

R2 000 000.00

R1000 000.00

R350 000.00

R120 000.00

R50 000.00

R25 000.00

R30 000.00

R15 000.00

R100 000.00

R300 000.00

R2 800.00

R200 000.00

R32 000.00

R15 000.00

R260 000.00

R350 000.00

R280 000.00

R20 000.00

R450 000.00

R250 000.00

R300 000.00



