

KLUITJIESKRAAL: ROLE CLARIFICATION

(DRAFT 2)

3 SEPTEMBER 2003

The grindstone of the action plan is the fact that it must be in co-operation with the Witzenberg Municipality.

ROLE-PLAYER	ROLE IN / CONTRIBUTION TO THE PROCESS	TASKS IN PROGRESS	ACTION PLAN	PROGRESS
Witzenberg Municipality (Mr Dana du Plessis)	<ul style="list-style-type: none">• Management and administration of Kluitjieskraal.	<ul style="list-style-type: none">• Enter into an Interim Management Agreement with the National Department of Public Works for the administration of Kluitjieskraal Forest Village untill transfer of the property has taken place.	<ul style="list-style-type: none">• Formalise interim service agreement before 1 July 2003.	

		<ul style="list-style-type: none"> • Upgrading of services and infrastructure in Kluitjieskraal. • Initiate the necessary applications for funding of infrastructure for upgrading purposes. 	<ul style="list-style-type: none"> • Phase 1: Purchase of 89 electrical pre-paid meters. Payment of retention fees. • Phase 2: Building of 8 new houses. Limited upgrading of existing timber houses. Pre-paid point. Professional fees. Attorney and transfer costs. • Upgrading of roads (R3.5 million) • Planning and upgrading of electricity network. (R526 040.00) • Upgrading of community hall and clinic. (R325 000.00) 	
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		<ul style="list-style-type: none"> • Transfer of land. 	<ul style="list-style-type: none"> • Transfer includes the transfer of land applicable from the National Department of Public Works to the Municipality and from the Municipality to the individual owners. • Transfer costs are included in the funding made available from the National Department of Land Affairs for the 1st Phase. • Attorneys Schur Marais Doman of Worcester has been appointed by the Project Consultant V3 to handle the transfer. 	
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		<ul style="list-style-type: none"> • Negotiations with the National Department of Public Works regarding the transfer of property. • Registration of applications of consumers for 	<ul style="list-style-type: none"> • Transfer will only take place after an agreement can be reached between the Municipality and the Department of Public Works regarding the funding of outstanding issues that needs urgent upgrading. • Transfer can only take place after National Treasury approved the gratis transfer of the land. 	
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		municipal services and indigent households for indigent subsidy.		
National Department of Public Works (Ms Estie Wessels)	<ul style="list-style-type: none"> • Transfer of the property to the Municipality. 	<ul style="list-style-type: none"> • Investigation of per capita / monthly income per household. • Enter into an Management Agreement with the Municipality for the administration of Kluitjieskraal Forest Village until transfer of the property has taken place. • Budget for service delivery and upgrading of infrastructure. 		

		<ul style="list-style-type: none">• Maps, diagrams to be handed to the Municipality.• Transfer of property to the Municipality.		
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<p>National Department of Land Affairs</p> <p>(Ms Chrizelle Kriel)</p>	<ul style="list-style-type: none"> • Status of the Land Reform project with funding to the Municipality. 	<ul style="list-style-type: none"> • To obtain a project budget / cash flow for the 2nd Phase of the project from the Municipality. • To enter into an agency agreement (contract for transfer of funds) between this department and the Municipality. • Meeting to be held between the Municipality and inhabitants regarding the type and size of houses after which a business plan can be obtained for the transfer of the 2nd phase 	<ul style="list-style-type: none"> • The project as funded by the National Department of Land Affairs could be completed by middle 2003. 	
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		funding.		
Boland District Municipality (Mr Francois van Eck)		<ul style="list-style-type: none"> Determine upgrading costs of the community hall and clinic. 		
Provincial Department of Local Government (Ms Elmien Steyn)	<ul style="list-style-type: none"> Facilitate, monitor and co-ordinate the project. 	<ul style="list-style-type: none"> Facilitate, monitor and co-ordinate the project. 		