

QUICK WINS FOR MITCHELL'S PLAIN DEVELOPMENT FORUM (MPDF)

STRATEGY - SOCIAL DEVELOPMENT

	WOMEN	Amount	City Project Leaders	Community Project Managers
1.	Shelter and rehabilitation for abused women	R200000	Madoda Cota/Laura Muller	Veronica Simmers
2.	Capacity Building	R50000	Madoda Cota/Laura Muller	Veronica Simmers
	TOTAL	R250000		
	YOUTH			
1.	Capacity Building	R50000	Madoda/Ivan Anthony/Laura Muller	Basil Collins
2.	Transport to meetings	R5000	Madoda/Ivan Anthony/Laura Muller	Basil Collins
3.	Skills development	R20000	Madoda/Laura Muller/Laura Muller	Basil Collins
4.	Infrastructure	R80000	Madoda/Ivan Anthony/Laura Muller	Basil Collins
	TOTAL	R155000		
	HEALTH			
1.	Homeless Children Support	R100000	Bryan Chute	Mrs Apie
2.	HIV/Aids	R400000	Bryan Chute	Mrs Apie
3.	Drug abuse counselling and rehabilitation	R100000	Bryan Chute	Mrs Apie
4.	Capacity Building	R150000	Bryan Chute	Mrs Apie
5.	Nutrition	R82000	Bryan Chute	Mrs Apie
	TOTAL	R842000		
	WELFARE			
1.	Soup kitchen for homeless children	R24000	Laura Muller/Madoda Cota	Theresa Africa
2.	Outings for homeless children	R55000	Laura Muller/Madoda Cota	Theresa Africa
3.	Counselling for homeless children	R21000	Laura Muller/Madoda Cota	Theresa Africa
4.	Poverty alleviation	R30000	Laura Muller/Madoda Cota	Theresa Africa
5.	Disability programmes	R70000	Laura Muller/Madoda Cota	Theresa Africa

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	TOTAL	R200000		
	EDUCATION			
1.	Capacity Building	R450000	Laura Muller/Madoda Cota	Debby Bailey
	TOTAL	R450000		

	SPORTS	Amount	City Project Leaders	Community Project Managers
1.	Capacity Building	R50000	Felix Barends/Ivan Anthony	M Jacobs
2.	Floodlights on sports fields	R350000	Felix Barends	M Jacobs
3.	Netball courts for Beacon Valley	R78000	Felix Barends	M Jacobs
	TOTAL	R478000		

STRATEGY - SAFETY SECURITY

	SAFETY AND SECURITY	Amount	City Project Leaders	Community Project Managers
1.	Infrastructure	R440000	Pieter Groenewald/ Ingrid Brown -Adams	Louis Swiggelaar
2.	Capacity Building	R60000	Pieter Groenewald/ Ingrid Brown -Adams	Louis Swiggelaar
	TOTAL	R500000		

STRATEGY - EFFECTIVE GOVERNANCE

	EFFECTIVE GOVERNANCE	Amount	City Project Leaders	Community Project Managers
1.	Capacity Building and Infrastructure	R495000	Madoda Cota/Laura Muller	Goolam/Matt Essau
	TOTAL	R495000		

STRATEGY - PHYSICAL DEVELOPMENT

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	PHYSICAL DEVELOPMENT	Amount	City Project Leaders	Community Project Managers
1.	Capacity Building	R50000	Ivan Anthony	Danny Rass
2.	Disaster Victims - Hyde Park	R80000	Bruce Malagas	Danny Rass
3.	Bus shelters	R100000	Stefan Manojlovic	Danny Rass
4.	Security lighting in dangerous lanes	R200000	Fred Burger/Shawn Kemp	Danny Rass
5.	Environmental upgrading	R350000	Felix Barends	Danny Rass
	TOTAL	R780000		

STRATEGY - LOCAL ECONOMIC DEVELOPMENT

	LOCAL ECONOMIC DEVELOPMENT	Amount	City Project Leaders	Community Project Managers
1.	Infrastructure (Administration for subsectors and for setting up emergency contractors council, local business chamber, capacity building for 7 sectors in local economic development and business plan for 7 sectors)	R460 000	Kim van Deventer (under consideration)	CJ Williams
	TOTAL	R460000		