

Appendix A

**LOCAL GOVERNMENT ALLOCATIONS 2005/06
IN TERMS OF THE DIVISION OF REVENUE ACT, 2005**

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Establishment of Human Rights Programmes units

Transferring provincial department	Department of the Premier (Vote 1)
Purpose	Establishment of Human Rights Programme unit on district municipal level.
Measurable outputs	Successfully establish and fully functional Human Rights Programme units at district municipal level.
Conditions	Compliance with submission of business plan and should be in line with section 38 (1) (j) of the PFMA.
Allocation criteria	Rural upliftment and participation.
Reasons not incorporated in equitable share	Human Rights Programmes initiatives.
Monitoring mechanisms	Reports, Financial Statements.
Projected life	3 Years.
Payment schedule	July 2005, July 2006.

Personal Primary health care services

Transferring provincial department	Health (Vote 6)
Purpose	To render a comprehensive primary health care service.
Measurable outputs	<p>Maternal and child health: Overall improved management of childhood problems to reduce morbidity and mortality rates in infants and children.</p> <p>Antenatal care: To improve the accessibility of antenatal visits in the province to establish early contact before 20 weeks of pregnancy.</p> <p>Sexually transmitted diseases: Effective and efficient management of sexually transmitted infection treatments.</p> <p>Basic medical care: To ensure that adult and childhood illnesses are optimally managed according to protocols.</p> <p>Tuberculosis: To increase directly observed treatments and to decrease the interrupter rate.</p>
Conditions	<p>Payments are made in accordance with section 26 of the Health Act (Act 63 of 1977) on a subsidy basis, and subject to the conditions as prescribed in section 38(1)(j) of the Public Finance Management Act (Act 1 of 1999) as amended by Act 29 of 1999, Treasury Regulation 8.4, Provincial Treasury Instructions and Finance Instruction G48/2001, in terms of which claims and audited reports must be submitted.</p> <p>The Department was allocated additional funding as from the 2005/6 financial year, which allows the full funding of all rural municipal Personal Primary Health Care (PPHC) services as from 1st April 2005. The status quo for funding of PPHC services within the Cape Metro will be retained for the foreseeable future. The Department intends to negotiate with rural municipalities to assume full control and responsibility for municipal PPHC services, delivered largely in clinics, as soon as possible. However, there are currently uncertainties regarding the amounts involved, including the actual current costs of those services funded by rural municipalities, which municipal staff should be linked to PPHC services, the extent to which municipalities have not filled vacancies and when the department will be able to assume full operational control of these services. Given these uncertainties it is not possible to determine the exact amounts that would need to be paid to municipalities as transfer payments in the 2005/6 financial year. For this reason amounts totaling R100 million has been allocated pro rata per municipality while a further R30 million remains unallocated and will be dealt with in the adjustment estimates in November 2005. The amounts published as transfer payments must therefore be regarded as preliminary, dependent on further negotiations, and to be revised in the Adjustment Budget in November 2005.</p>
Allocation criteria	<p>Allocations are based on:</p> <ul style="list-style-type: none"> projected spending territory in which services are to be rendered (rural/urban) per capita population poverty status infant mortality rate immunisation coverage tuberculosis conversion rates
Reasons not incorporated in equitable share	Personal Primary health care services is a provincial function.
Monitoring mechanisms	<p>Monthly expenditure control</p> <p>On-site visits by provincial staff</p> <p>Annual audited financial statements</p> <p>Annual reports</p>
Projected life	Ongoing in terms of current legislation.
Payment schedule	From 1st April 2005 payments to rural municipalities will be on the basis of claims submitted against the allocated transfer payments in terms of conditions that will be published in the Provincial Gazette. It should be noted that according to the government's accounting policies, payments to municipalities after full operational control has been assumed, will not be treated as transfer payments. For this reason subsequent to the 2005/06 financial years funds will not be allocated against transfer payments for rural municipalities for the provision of PPHC services.

Integrated nutrition

Transferring provincial department	Health (Vote 6)
Purpose	Rendering of services by various Municipalities regarding the malnutrition in the Western Cape province.
Measurable outputs	Compliance with integrated nutrition programme policy and protocol.
Conditions	Payments are made in accordance with section 26 of the Health Act (Act 63 of 1977) on a subsidy basis, and subject to the conditions as prescribed in section 38(1)(j) of the Public Finance Management Act (Act 1 of 1999) as amended by Act 29 of 1999, Treasury Regulation 8.4, Provincial Treasury Instructions and Finance Instruction G48/2001, in terms of which claims and audited reports must be submitted.
Allocation criteria	Allocations are based on: malnutrition rates
Reasons not incorporated in equitable share	Rendering a primary health care service in respect of malnutrition is a provincial function.
Monitoring mechanisms	<p>Monthly expenditure control</p> <p>On-site visits by regional and provincial staff</p> <p>Annual audited financial statements</p> <p>Monthly malnutrition incidence reports</p> <p>Quarterly health programme reports</p> <p>Annual health programme reports</p>
Projected life	Ongoing in terms of current legislation.
Payment schedule	Primary health care projects are paid monthly in advance. The condition for payment is to submit claims monthly after the service is rendered.

Gobal fund

Transferring provincial department	Health (Vote 6)
Purpose	To strengthen and expand the Western Cape's comprehensive HIV/Aids programme.
Measurable outputs	31 approved community projects established.
Conditions	Payments are made in accordance with section 26 of the Health Act (Act 63 of 1977) on a subsidy basis, and subject to the conditions as prescribed in section 38(1)(j) of the Public Finance Management Act (Act 1 of 1999) as amended by Act 29 of 1999, Treasury Regulation 8.4, Provincial Treasury Instructions and Finance Instruction G48/2001, in terms of which claims and audited reports must be submitted.
Allocation criteria	<p>Allocations are based on:</p> <ul style="list-style-type: none"> Territory in which services are to be rendered (rural/urban) Per capita population Poverty status HIV prevalence rates
Reasons not incorporated in equitable share	A donation to strengthen and expand the Western Cape's comprehensive HIV/Aids programme as awarded to the Western Cape Provincial Health Department by the Global Fund in terms of a Grant Agreement signed in August 2004. A portion of that donation is to be transferred to identified municipalities that are responsible for the implementation of the Community-Based Response Objective of the Global Fund Grant Agreement.
Monitoring mechanisms	<p>Monthly expenditure control</p> <p>On-site visits by regional staff</p> <p>Quaterly progress reports</p> <p>Annual audited financial statements</p> <p>Annual reports</p>
Projected life	Ongoing in terms of current agreement.
Payment schedule	The condition for payment is to submit claims monthly after the service is rendered.

HIV and Aids

Transferring provincial department	Health (Vote 6)
Purpose	Rendering a primary health care service in respect of HIV/Aids campaigns and special projects
Measurable outputs	Annualised voluntary, counselling and testing (VCT) coverage; Provision of anti-retroviral therapy and adherence support.
Conditions	Payments are made in accordance with section 26 of the Health Act (Act 63 of 1977) on a subsidy basis, and subject to the conditions as prescribed in section 38(1)(j) of the Public Finance Management Act (Act 1 of 1999) as amended by Act 29 of 1999, Treasury Regulation 8.4, Provincial Treasury Instructions and Finance Instruction G48/2001, in terms of which claims and audited reports must be submitted.
Allocation criteria	Allocations are based on: <ul style="list-style-type: none"> projected spending territory in which services are to be rendered (rural/urban) per capita population
Reasons not incorporated in equitable share	Rendering a primary health care service in respect of HIV/Aids campaigns and special projects is a provincial function.
Monitoring mechanisms	Monthly expenditure control On-site visits by regional staff Annual audited financial statements Annual reports
Projected life	Ongoing in terms of current legislation
Payment schedule	The condition for payment is to submit claims monthly after the service is rendered.

Multi Purpose Centres

Transferring provincial department	Social Services and Poverty Alleviation (Vote 7)
Purpose	To establish Multi-Purpose Centres as infrastructure that will serve as points for Social Service Delivery that is accessible to communities.
Measurable outputs	The establishment of Multi-Purpose Centres
Conditions	<ul style="list-style-type: none"> ▪ A needs analysis. ▪ The drawing of architectural plans. ▪ Tender specifications for buildings. ▪ An agreement must be signed between Province and the Municipality and an agreement must be entered into between the service provider and the Municipality. ▪ Further conditions as set by the agreement and the approval letter.
Allocation criteria	<ul style="list-style-type: none"> ▪ Capacity building must be included as part of the scope of the project. ▪ The project must improve the accessibility of service delivery to the community ▪ The project must improve the capacity of the Province to deliver services. ▪ The project must have a long-term impact on the community.
Reasons not incorporated in equitable share	Provincial contribution to enhance access to government services and to promote community participation.
Monitoring mechanisms	<ul style="list-style-type: none"> ▪ Submission of quarterly reports on the progress of the project, and monthly reports as required in clause 16(1) of the Division of Revenue Act, 2003. ▪ Visits to municipalities and attendance of Steering Committee meetings at municipalities by departmental personnel.
Projected life	<p>The fund will be incorporated into a single grant for transfer directly to the municipality for the erection of the Multi Purpose Centre.</p> <p>Operational funding will be transferred into the municipality for three consecutive years whereafter funding responsibilities will be handed over to the municipality.</p>
Payment schedule	Payment will be made as a single transfer.

Human settlement and redevelopment grant

Transferring provincial department	Local Government and Housing (Vote 8)
Purpose	To fund projects that aim to improve the quality of the environment by addressing problems in urban communities
Measurable outputs	<p>Improvement of the quality of human settlements by funding projects, which will address dysfunctionalities in such settlements. The outputs of the programme depend largely on the unique content of each project funded in terms of the pilot programme.</p> <p>They will include:</p> <ul style="list-style-type: none"> • Upgraded infrastructure in depressed areas and number of employment opportunities created; • The number of existing depressed areas re-planned and redeveloped, such as inner city redevelopment, urban renewal and informal settlement upgrading; and • Completed plans of areas which could promote social, racial and functional integration
Conditions	<p>To form part of the contract between the provincial government and local authorities on specific projects.</p> <p>Provincial spending plans to be prepared as part of strategic plans</p>
Allocation criteria	Based on the business plans submitted to National Department of Housing
Reasons not incorporated in equitable share	Funds are provided in terms of Schedule 4 of the Division of Revenue Act, 2004 (DORA)
Monitoring mechanisms	Projects are monitored on a regular basis through financial and implementation progress reports (DORA), as well as site visits and meetings in order to ensure compliance and accurate reporting on Key Performance Indicators
Projected life	The programme is an important tool in achieving sustainable human settlements. The programme has been incorporated in the Integrated housing and human settlement development grant and will end in 2005/06.
Payment schedule	On the submission of certified claims

Integrated housing and human settlement development grant

Transferring provincial department	Local Government and Housing (Vote 8)
Purpose	<ul style="list-style-type: none"> • To finance the funding requirements of National Housing programmes (excluding recurrent costs recoverable from assets falling under the pre-1994 stock) • To facilitate the establishment and maintenance of integrated and sustainable human settlements to ensure economically viable and socially equitable communities in areas with ecological integrity promoting convenient and safe access to economic opportunities, health, educational and social amenities
Measurable outputs	<p>Progressive upgrade of informal settlements in accordance with the Millennium Development Goals target for eradicating poverty and reducing slum dwellers through formalization of informal settlement by 2014 and eradication of such by 2020.</p> <p>Outputs:</p> <ul style="list-style-type: none"> • Number of hectares of publicly owned land (donated/ free of charge) as well as privately owned land purchased for housing development, which includes informal settlement upgrading initiatives • Number of housing chapters of IDP's funded and formulated to ensure alignment of housing planning with Integrated Development planning • Number of subsidies- in the category below R3500- approved per instrument (as specified in new comprehensive plan) per annum by province/accredited local authorities • Number and value of subsidies approved to support secondary market transactions and the related beneficiaries • Number of housing units per instrument (as specified in new comprehensive plan) under construction • Number of housing units per instrument (as specified in new comprehensive plan) completed per province • Number of multi- purpose facility clusters containing social facilities initiated within informal settlement upgrading projects as well as existing and new housing developments • Composition of multi-purpose facilities-specifying the specific type of facilities funded within the above multi- purpose facility clusters • Number of households benefiting • Number of direct and indirect job opportunities created • Number and amount of funding contributed to the goal of Black Economic Empowerment by the programme • Gender composition of beneficiaries and construction allocations • Number of households assisted in the Urban Renewal initiatives and Presidential Nodes • Racial composition of beneficiaries • Provincial cash flows linked to projects for 2005/06 must be submitted to the national Department of Housing by 31 March 2005 before the flow of the first installment. No monthly transfer is to be made unless the province has submitted and National approved the cash flow and business plans • Business plans/Housing Development plans for 2005/06 must be submitted to the national department and be approved by the national department by 15 March 2005 • The development of the housing chapter is undertaken as part of the IDP process in line with procedures for integrated development planning as outlined in the Municipal Systems Act and the Provincial Spatial Development Framework • Province's and accredited municipalities, may if a proven need exists and subject to approval by the Accounting Officer of the provincial department of housing acting in consultation with the Member of the Executive Council (MEC), utilize for operational expenditure in support of delivery on the grant objectives (OPSCAP) to a maximum of 2% of the voted allocation to support the approved national and provincial housing programmes and priorities • Business plans/Housing Development plans for 2006/07 must be submitted to the national department on or before 31 December 2005 and be approved by the national department by 15 March 2006 • Housing allocations must be in terms of national housing programmes and priorities, as approved, but with due consideration that there be ensured that:

Integrated housing and human settlement development grant

	<ul style="list-style-type: none"> • Principles of sustainable development underpin human settlement development • Choice for participants in the housing process • delivery constraints are eliminated-such as lack of adequate bulk services etc • Adequate capacity for effective project /financial/ monitoring management/measures will be in place for the execution of the projects, • integrated non-racial quality living environments are promoted • No monthly transfer of funds for 2006/07 will take place to provinces unless the national department is in possession of the cash flows linked to projects for 2006/07 as well as approved the business plans as indicated above. Should it become necessary after 30 November 2005 to amend the cash flows a well motivated request must be submitted to the national department within 14 days of the promulgation of the Act
Conditions	<ul style="list-style-type: none"> • Provincial housing department to ensure that all subsidy allocations for 2006/07 are allocated by 31 October 2005 and such allocations should be submitted to National Housing Department for evaluation by 30th November 2005 • Accreditation of local authorities in accordance with the affordable plan as approved by the Minister of Housing in consultation with the Member of the Executive Council's • Accredited local authorities to ensure that all subsidy allocations for 2006/07 are allocated by 31 October 2005 and such allocations schedules should be submitted to the provincial housing department for evaluation and inclusion in the comprehensive provincial housing allocation document • Provinces and accredited local authorities must utilize the Housing Subsidy System for budgeting, subsidy administration, financial administration and reporting purposes • Provincial Housing Departments and accredited local authorities must submit comprehensive reports on individual projects as specified in the Monitoring Guidelines by the 15th of each and every month • Provincial housing departments must set aside a minimum 0.75 percent of the allocation to finance emergency housing needs in accordance with the applicable policy. The funding will provide for the needs of people, who must be assisted in cases similar to the Constitutional ruling
Allocation criteria	Based on the housing needs survey forming part of the Provincial Housing Plan aligned with the Provincial Spatial Development Framework
Reasons not incorporated in equitable share	<ul style="list-style-type: none"> • The creation of integrated and sustainable human settlements within which provision of housing to the poor is a national priority • Human settlement development is viewed as an initiative through which projects and programmes can be funded in support of housing investment made in an effort to create social capital and economic opportunity • The conditional grant enables the national government to provide for the implementation of housing delivery in provinces and accredited local authorities budgets, and the monitoring of provinces and accredited local authorities accordingly
Monitoring mechanisms	<ul style="list-style-type: none"> • The national Department of Housing has installed a transversal computerized subsidy management system (HSS) and the related database system in all provincial housing departments for the administration of the subsidy scheme and to allow the national department to monitor progress and expenditure • Monitoring in terms of the provisions of DORA and the Monitoring Guidelines approved by the Committee of Heads of Housing • The national Department of Housing requires that the provincial Departments of Housing focus in particular attention on the submission of comprehensive non-financial information to form part of prescribed conditional grant reporting • Visits to provinces, interaction by the housing sector Chief Financial Officers and Heads of Housing and MINMEC meetings • The establishment by the national department of an internal audit team, which will visit the provinces on a regular basis to ensure that provincial departments have adequate systems in place to provide assurance that conditional grant funds are appropriately managed and controlled
Projected life	Unless government directs otherwise and taking into account the level of backlogs in housing, it is anticipated that the need for funding will exist for at least the next 20 years
Payment schedule	As stipulated in contracts with municipalities. Payment subject to certified progress

Fire-fighting assistance

Transferring provincial department	Local Government and Housing (Vote 8)
Purpose	To assist the City of Cape Town to rent a helicopter to fight fires during the summer months.
Measurable outputs	Effective and efficient management of fires in the City of Cape Town's area of responsibility.
Conditions	Signing of an agreement between the Department and the City of Cape Town. Further conditions as stipulated in the agreement, relevant legislation and government policies. Reporting as required by the Public Finance Management Act, 1999 and other conditions of the Accounting Officer.
Allocation criteria	According to the high informal settlement, bush and veldfire risk in City of Cape Town.
Reasons not incorporated in equitable share	According to section 154(1) of the Constitution of the RSA (Act 108 of 1996), the national government and provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions.
Monitoring mechanisms	<p>Receipt of an audited statement in respect of helicopter firefighting services delivered.</p> <p>Monitoring by provincial officials responsible for disaster management.</p> <p>Monitoring of the City of Cape Town's compliance with the agreement.</p>
Projected life	MTEF period
Payment schedule	Once off payment before 30 November each year.

Provincial management support grant

Transferring provincial department	Local Government and Housing (Vote 8)
Purpose	To enable the Department to provide management support to municipalities as a result of serious financial and institutional difficulties.
Measurable outputs	<ul style="list-style-type: none"> ▪ Stable administrative and governance systems. ▪ Improved financial management and reporting processes. ▪ Training, technical support and infrastructure development. ▪ Independent municipalities able to function with positive cash flows. • Increased effective and efficient service delivery to the community.
Conditions	<ul style="list-style-type: none"> ▪ The municipalities must submit a business plan to the Department ▪ The business plans will be evaluated in terms of the criteria stated below. ▪ Transparent and fair procurement processes undertaken by municipalities ▪ An agreement must be signed between the Department, the municipality involved and the relevant district municipality and an agreement must be entered into between the service provider and the municipality before claims will be paid out - a tripartite agreement will also suffice. ▪ Further conditions as set by the agreement and the approval letter.
Allocation criteria	<ul style="list-style-type: none"> ▪ Capacity building with respect to the creation of integrated and sustainable human settlements must be included as part of the scope in the municipal business plan. ▪ The project must increase the cash flow of the municipality. ▪ The project must improve the capacity of the municipality to deliver services. ▪ The project must have a long-term impact on the viability of the municipality.
Reasons not incorporated in equitable share	In terms of section 154(1) of the Constitution of the RSA, 1996 (Act 108 of 1996), the national government and provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions.
Monitoring mechanisms	<ul style="list-style-type: none"> ▪ Submission of monthly reports as required in the individual agreements. ▪ Quarterly report back meetings at the Provincial Department of Local Government and Housing. ▪ Visits to municipalities and attendance of Steering Committee meetings at municipalities by departmental personnel.
Projected life	2005/06 financial year
Payment schedule	Transfer payments via the relevant district municipality in accordance with the agreement between province and the municipalities on the receipt of certified claims.

Local government project preparation grant

Transferring provincial department	Local Government and Housing (Vote 8)
Purpose	To assist municipalities with investigations into problems with municipal services, evaluation of alternative solutions and making specific project proposals.
Measurable outputs	Investigations regarding problems with service delivery. Evaluation of alternative solutions Submission of Reports with project proposals and cost estimates.
Conditions	The municipalities must submit applications to the Department. The applications to be evaluated in terms of criteria stated below, before an approval letter is issued by province. An agreement must be signed between the Department and the municipality and an agreement must be entered into between the service provider and the municipality before claims will be paid out – a tripartite agreement will also suffice. Further conditions as set out in the agreement and the approval letter.
Allocation criteria	The projects must improve the capacity of the municipality to deliver services cost effectively. The projects must have a long-term positive impact on the viability of the municipality.
Reasons not incorporated in equitable share	According to section 154(1) of the Constitution of the RSA (Act 108 of 1996), the national government and provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions.
Monitoring mechanisms	Checking of reports and approval of project proposals. Visits to municipalities.
Projected life	2005/06 – 2007/08 financial years.
Payment schedule	Payment will be made on submission of certified claims from the municipalities.

Spatial Planning

Transferring provincial department	Environmental Affairs and Development Planning (Vote 9)
Purpose	To support municipalities financially with presidential projects/feasibility studies to be undertaken by them pertaining to the drafting of Spatial Development Frameworks (SDF's), and other town planning initiatives.
Measurable outputs	Approved Spatial Development Framework/other spatial planning documents. Milestones to be reached: stages in planning process, namely participation/public consultation, draft report, advertising, comments, council's resolutions, amendments and final approved documents.
Conditions	<ul style="list-style-type: none"> • A Memorandum of Agreement (Contract) to be entered into for each projects. • As stipulated in the individual agreements, relevant legislation and government policies. • Requirements of the Public Finance Management Act, 1999 (Act 1 of 1999), and other conditions as stipulated by the Accounting Officer and/or Department of Environmental Affairs and Development Planning.
Allocation criteria	<ul style="list-style-type: none"> • Determine and assess need/urgency for project. • Compare with historical contributions by the Department. • Consider municipality's own contribution towards the project. • Consider municipality's capability to execute project and historical performance with previous projects.
Reasons not incorporated in equitable share	According to section 154(1) of the Constitution of the RSA (Act 108 of 1996), the national government and provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions.
Monitoring mechanisms	<ul style="list-style-type: none"> • (Note: Municipality/institution is project leader and is responsible for the project.) • Project Plan submitted by municipality/institution indicating outputs and time frameworks. • Memorandum of Agreement signed by both parties. • Personal visits and attendance of projects/steering committee meetings by town and regional planners of the Department. • Regular progress and financial reporting. • Scrutiny of product at various stages (e.g. first draft spatial plan, advertising of spatial plan, comments received, council's resolutions, final report, etc.)
Projected life	Dependent on feasibility studies.
Payment schedule	Once-off payment/transfer to municipalities in accordance with Agreement with municipalities.

Western Cape Clean Up Operation

Transferring provincial department	Environmental Affairs and Development Planning (Vote 9)
Purpose	To sustain improvement of the physical environment in the Western Cape
Measurable outputs	Implementation of Urban and Rural renewal projects (focusing on greening the environment, in particularly rivers and canals).
Conditions	Section 38(1)(j) of the Public Finance Management Act, 1999 (Act 1 of 1999). National Treasury Regulation 8.4.
Allocation criteria	<p>The project must contribute towards improving the physical environment.</p> <p>Preferably, the project must be allocated to historically disadvantaged, poorly serviced or unserved areas.</p> <p>It must contribute significantly towards skills transfer and capacity building for disadvantaged groups.</p> <p>Preferably, the local authorities must make use of the services of the unemployed people in implementing the projects.</p>
Reasons not incorporated in equitable share	Financial assistance to municipalities for their urban and rural projects.
Monitoring mechanisms	Monthly reports, site inspections and financial statements.
Projected life	Ongoing.
Payment schedule	Payment will be effected during the 2 nd , 3 rd and 4 th quarters of the financial year.

Cape metropolitan transport fund

Transferring provincial department	Transport and Public Works (Vote 10)
Purpose	Maintain and improve transport in Metropolitan Transport Advisory Board (MTAB) area
Measurable outputs	Progress against priority listing. The total network comes to 292 kilometres
Conditions	Regular reporting: Department's specifications
Allocation criteria	Needs, within Department's financial ability and in Transport Plan
Reasons not incorporated in equitable share	Subsidisation is variable, according to transport needs and in accordance with the Urban Transport Act, 1977
Monitoring mechanisms	Regular meetings/reports
Projected life	Annual allocation
Payment schedule	Tranches / Lump sum at end of year in accordance with a signed agreement

Maintenance of proclaimed roads

Transferring provincial department	Transport and Public Works (Vote 10)
Purpose	Maintain and rehabilitate proclaimed municipal main roads within municipal areas
Measurable outputs	To maintain 114 normal maintenance projects, 8 reseal projects and 2 rehabilitation projects. The total network comes to 175 kilometres
Conditions	Section 38(1)(j) of the Public Finance Management Act, 1999 (Act 1 of 1999) Project not to exceed approved budget Municipality to provide for 20 % of costs Relevant municipality to approve the projects
Allocation criteria	Allocations are based on outputs of the Pavement Management System and then prioritised
Reasons not incorporated in equitable share	Subsidy claimed as a result of an unpredictable road maintenance expenditure
Monitoring mechanisms	Districts Roads Engineers monitor and inspect projects after being completed and sign prescribed claim form before sending it to Head Office for payment purposes
Projected life	Ongoing programme
Payment schedule	Subject to an agreement being signed, payment dates finalised and claims submitted.

Mobility strategies

Transferring provincial department	Transport and Public Works (Vote 10)
Purpose	Provision of plans, facilities and systems that will assist movement within the public transport system
Measurable outputs	Number of facilities and systems provided to assist with the movement of people
Conditions	(a) The projects are included in the Mobility Strategy documentation (b) Projects are approved by the relevant local authority council
Allocation criteria	Allocations are based upon submissions and priorities received from local authorities and as outlined in the relevant Mobility Strategy documentation
Reasons not incorporated in equitable share	(a) Public transport is a concurrent national and provincial function (b) Project specific and of a short-term nature
Monitoring mechanisms	(a) Monthly project reports submitted to the Department from the local authorities (b) Monthly technical and steering committee meetings with each district
Projected life	Ongoing programme with high turnover of projects
Payment schedule	Three tranches per financial year, in accordance with a signed agreement

Non-motorised transport

Transferring provincial department	Transport and Public Works (Vote 10)
Purpose	Provision of safe pedestrian walkways and cyclepaths and the development of non-motorised transport plans
Measurable outputs	The number of kilometres of pedestrian and cycle paths provided in terms of individual projects
Conditions	(a) The projects are included in the relevant Public Transport Plan (PTP) and Integrated Development Plan (IDP) (b) Projects are approved by the relevant local authority council
Allocation criteria	Allocations are based upon submissions and priorities received from local authorities and as outlined in the relevant PTP
Reasons not incorporated in equitable share	(a) Public transport is a concurrent national and provincial function (b) Project specific and of a short-term nature
Monitoring mechanisms	(a) Monthly project reports submitted to the Department from the local authorities (b) Monthly technical and steering committee meetings with each district
Projected life	Ongoing programme with high turnover of projects
Payment schedule	Three tranches per financial year, in accordance with a signed agreement

Public transport facilities

Transferring provincial department	Transport and Public Works (Vote 10)
Purpose	Provision and upgrading of public transport infrastructure and facilities including ranks, termini, shelters and embayments
Measurable outputs	Number of facilities, embayments or shelters provided in terms of individual projects
Conditions	(a) The projects are included in the relevant Public Transport Plan (PTP) and Integrated Development Plan (IDP) (b) Projects are approved by the relevant local authority council
Allocation criteria	Allocations are based upon submissions and priorities received from local authorities and as outlined in the relevant PTP
Reasons not incorporated in equitable share	(a) Public transport is a concurrent national and provincial function (b) Project specific and of a short-term nature
Monitoring mechanisms	(a) Monthly project reports submitted to the Department from the local authorities (b) Monthly technical and steering committee meetings with each district
Projected life	Ongoing programme with high turnover of projects
Payment schedule	Three tranches per financial year, in accordance with a signed agreement

Community development projects: Upgrading of access roads

Transferring provincial department	Transport and Public Works (Vote 10)
Purpose	Community Development Programme: <ul style="list-style-type: none"> • Job creation and poverty relief • Provide job opportunities to the Affirmable Business Enterprises (ABEs) and emerging engineering contractors. • Create infrastructure by way of the provision of access roads to marginalized communities in the Province. • Empower unemployed people, emerging contractors and ABE's, with appropriate training and transfer of skills. • Develop the capacity of communities through their direct participation in the identification of projects.
Measurable outputs	Construction and upgrading of access roads in Saron, Kassiesbay and Elandskloof, Rietpoort.
Conditions	Projects not exceeding the budgets. Projects approved subject to signed memorandum of agreement.
Allocation criteria	Allocations are based on approved Integrated Development Plans.
Reasons not incorporated in equitable share	The Department's contribution to community development through infrastructure provision in order to address economic empowerment
Monitoring mechanisms	Monthly progress meetings / reports between the Municipalities and the Department
Projected life	Project duration 8 to 12 months - 20 year Asset life span
Payment schedule	Payment in two tranches – second tranche to be paid out only after progress reports have been submitted

Community development projects: Sidewalks and pathways

Transferring provincial department	Transport and Public Works (Vote 10)
Purpose	<p>Community Development Programme:</p> <ul style="list-style-type: none"> • Job creation and poverty relief • Provide job opportunities to the Affirmable Business Enterprises (ABEs) and emerging engineering contractors. • Create infrastructure by way of the provision of municipal streets, sidewalks and pathways to marginalized communities in the Province. • Empower unemployed people, emerging contractors and ABE's, with appropriate training and transfer of skills. • Develop the capacity of communities through their direct participation in the identification of projects.
Measurable outputs	Construction and upgrading of sidewalks and pathways in Noord Eide Prince Albert, Uniondale Eden Municipality and Oudshoorn Bongoletu.
Conditions	<p>Projects not exceeding the budgets.</p> <p>Projects approved subject to signed memorandum of agreement.</p>
Allocation criteria	Allocations are based on approved Integrated Development Plans
Reasons not incorporated in equitable share	The Department's contribution to community development through infrastructure provision in order to address economic empowerment
Monitoring mechanisms	Monthly progress meetings / reports between the Municipalities and the Department
Projected life	Project duration 8 to 12 months - 20 year Asset life span
Payment schedule	Payment in two tranches – second tranche to be paid out only after progress reports have been submitted.

Vehicle Licences

Transferring provincial department	Agriculture (Vote 11)
Purpose	Payment of the department's vehicle licences (GG's)
Measurable outputs	Licensed motor vehicles
Conditions	Provision of motor vehicle licences after payment
Allocation criteria	In terms of legislation all vehicles must be licensed.
Reasons not incorporated in equitable share	According to section 4 (2) of the National Road Traffic Act, 1996 (Act 93 of 1996), all motor vehicles shall be registered and licensed unless the contrary is prescribed in respect of specific cases.
Monitoring mechanisms	Monthly monitoring
Projected life	Renew annually
Payment schedule	Regular payments eg. (Renew licence as and when it expires)

Entrepreneurship

Transferring provincial department	Economic Development (Vote 12)
Purpose	SMME support programme
Measurable outputs	Number of regional SMME support programmes hosted
Conditions	Open to all district municipalities
Allocation criteria	Part of tourism helpdesk criteria
Reasons not incorporated in equitable share	No financial assistance, but assist in kind e.g. venue, catering, administration, etc.
Monitoring mechanisms	On site visitations and completed report per workshop
Projected life	Annual
Payment schedule	One tranche payment after June 2005

Integrated Tourism Development Framework

Transferring provincial department	Economic Development (Vote 12)
Purpose	Integrated Tourism Development Framework (ITDF)
Measurable outputs	Improvement of tourism related infrastructure, development of new tourism products, job creation, new route development and improved marketability of destinations
Conditions	ITDF identified priorities nodes and corridors
Allocation criteria	None
Reasons not incorporated in equitable share	Some municipalities have already started to budget for ITDF projects, while other do not have the necessary financial resources for investment
Monitoring mechanisms	Site visits and quarterly reports
Projected life	Average estimation from start to end product is 3-4 years
Payment schedule	One tranche payment per annum

Procurement opportunities and linkages

Transferring provincial department	Economic Development (Vote 12)
Purpose	Procurement opportunities and linkages
Measurable outputs	Procurement opportunities and linkages between big business and government
Conditions	To be utilised for the hosting of the small business week in September 2005
Allocation criteria	An agreement between the Provincial Government: Western Cape and the City of Cape Town to co-host an annual event that will assist in the provision of procurement opportunities and linkages between business and government
Reasons not incorporated in equitable share	City of Cape Town and Provincial Government: Western Cape has a partnership agreement to co-host the Small business week.
Monitoring mechanisms	Completed report after event
Projected life	Ongoing
Payment schedule	Once off payment by September 2005

Job Creation and Poverty Relief

Transferring provincial department	Economic Development (Vote 12)
Purpose	Job creation, poverty relief and capacity building
Measurable outputs	Establishment of economic development units (EDU) at district municipal level
Conditions	Funds to be utilised for the establishment of EDU's
Allocation criteria	In line with the legislated provisions of the Integrated Development Plan it is recommended that the units be established within the district municipal council
Reasons not incorporated in equitable share	Allocation to municipalities done equally
Monitoring mechanisms	Submission of audit reports and financial statements to the department, as well as progress reports on training provided and compilation of database of baseline information of regions
Projected life	Ongoing
Payment schedule	Once off payment before December 2005

Library Subsidies (Capital)

Transferring provincial department	Cultural Affairs and Sport (Vote 13)
Purpose	The establishment of new or upgrading of public library facilities.
Measurable outputs	3 functional library buildings.
Conditions	<p>Section 38(1)(j) of the Public Finance Management Act, 1999 (Act 1 of 1999).</p> <p>National Treasury Regulation 8.4</p> <p>Municipalities must commence with the project within 6 months from the date the funds were paid over.</p> <p>The Chief Executive Officer of the municipality must submit quarterly progress reports.</p> <p>Audited statement of actual expenditure to be submitted to the Director of Library and Archive Services on completion of the project.</p> <p>The municipalities must agree with the conditions as set out in the Memorandum of Agreement between the Department and the municipality concerned.</p>
Allocation criteria	Communities with no or inadequate library facilities with the emphasis on previously disadvantaged communities.
Reasons not incorporated in equitable share	According to the Constitution, library services are the responsibility of the Provincial Government.
Monitoring mechanisms	<p>Monthly reporting by local Library Service professionals.</p> <p>Establishment of project teams.</p> <p>Attendance of site meetings by Library Service professionals.</p>
Projected life	Ongoing.
Payment schedule	Date of signature of memorandum of agreement by both parties.

Development of Sport and Recreation Facilities

Transferring provincial department	Cultural Affairs and Sport (Vote 13)
Purpose	Provision of Sport and Recreation facilities in especially previously disadvantaged communities.
Measurable outputs	Completion of at least 3 new rural facilities per annum. Upgrading of at least 4 existing rural facilities per annum. Monitoring and management of facilities funded in the past by the Directorate: Sport and Recreation.
Conditions	Compliance with section 38(1)(j) of the Public Finance Management Act, 1999 (Act 1 of 1999).
Allocation criteria	The proposed project has to be developed on land owned by the municipality. The proposed project must be located within a disadvantaged sector of the community. The existence of a sport council that works in partnership with the municipality around the maintenance and management of the facility. If no such structure exists, the Directorate: Sport and Recreation will facilitate a process whereby this structure can be established. The facility to be developed or upgraded must be mutually agreed upon by the community, the sport fraternity as well as well as the municipality. The municipality must have a committed budget for ongoing maintenance. The successful applicant must agree to the conditions as set out in the Memorandum of Agreement between the Department and the municipality.
Reasons not incorporated in equitable share	Sport and Recreation is a Provincial function.
Monitoring mechanisms	During project construction, monthly meetings are to be held to give feedback on progress. At project completion, quarterly reports needs to be submitted as well as site visits. Financial statements as to how the funds were disbursed must accompany these reports. This takes place within the first year cycle of project completion. Beyond the first year bi-annual status reports.
Projected life	Ongoing.
Payment schedule	Payment will be effected between the 2 nd and 3 rd quarters of the financial year.

Category	DC	Number	New Municipality	Establishment of Human Rights Programmes units						Sub-total: Transfers							
				Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year				
				2005/06 Allocation (R'000)	2006/07 Allocation (R'000)	2007/08 Allocation (R'000)	2005/06 Allocation (R'000)	2006/07 Allocation (R'000)	2007/08 Allocation (R'000)	2005/06 Allocation (R'000)	2006/07 Allocation (R'000)	2007/08 Allocation (R'000)	2005/06 Allocation (R'000)	2006/07 Allocation (R'000)	2007/08 Allocation (R'000)		
A			Cape Town City of CapeTown														
B	DC1	WC011	Matzikama														
B	DC1	WC012	Cederberg														
B	DC1	WC013	Bergrivier														
B	DC1	WC014	Saldanha Bay														
B	DC1	WC015	Swartland														
DMA	DC1	DMA01	West Coast DMA														
C	DC1	DC1	West Coast	70	70	70	70	70	70	70	70	70	70	70	70	70	70
Total: West Coast District				70	70	70	70	70	70	70	70	70	70	70	70	70	70
B	DC2	WC022	Witzenberg														
B	DC2	WC023	Drakenstein														
B	DC2	WC024	Stellenbosch														
B	DC2	WC025	Breede Valley														
B	DC2	WC026	Breede River/Winelands														
DMA	DC2	DMA02	Breede River DMA														
C	DC2	DC2	Cape Winelands	70	70	70	70	70	70	70	70	70	70	70	70	70	70
Total: Cape Winelands District				70	70	70	70	70	70	70	70	70	70	70	70	70	70
B	DC3	WC031	Theewaterskloof														
B	DC3	WC032	Overstrand														
B	DC3	WC033	Cape Agulhas														
B	DC3	WC034	Swellendam														
DMA	DC3	DMA03	Overberg DMA														
C	DC3	DC3	Overberg	70	70	70	70	70	70	70	70	70	70	70	70	70	70
Total: Overberg District				70	70	70	70	70	70	70	70	70	70	70	70	70	70
B	DC4	WC041	Kannaland														
B	DC4	WC042	Langeberg														
B	DC4	WC043	Mossel Bay														
B	DC4	WC044	George														
B	DC4	WC045	Oudtshoorn														
B	DC4	WC047	Bitou														
B	DC4	WC048	Knysna														
DMA	DC4	DMA04	Eden DMA														
C	DC4	DC4	Eden	70	70	70	70	70	70	70	70	70	70	70	70	70	70
Total: Eden District				70	70	70	70	70	70	70	70	70	70	70	70	70	70
B	DC5	WC051	Laingsburg														
B	DC5	WC052	Prince Albert														
B	DC5	WC053	Beaufort West														
DMA	DC5	DMA05	Central Karoo DMA														
C	DC5	DC5	Central Karoo	70	70	70	70	70	70	70	70	70	70	70	70	70	70
Total: Central Karoo District				70	70	70	70	70	70	70	70	70	70	70	70	70	70
Unallocated																	
Total transfers				350	350	350	350	350	350	350	350	350	350	350	350	350	350

Category	DC	Number	New Municipality	Personal Primary health care services						Integrated Nutrition					
				Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year		
				2005/06 Allocation (R'000)	2006/07 Allocation (R'000)	2007/08 Allocation (R'000)	2005/06 Allocation (R'000)	2006/07 Allocation (R'000)	2007/08 Allocation (R'000)	2005/06 Allocation (R'000)	2006/07 Allocation (R'000)	2007/08 Allocation (R'000)	2005/06 Allocation (R'000)	2006/07 Allocation (R'000)	2007/08 Allocation (R'000)
A	Cape Town	City of CapeTown	99 065	105 306	111 519	102 186	108 413	113 833	3 000	3 195	3 277	3 049	3 216	3 376	
B	DC1	WC011	Matzikama	686			429								
B	DC1	WC012	Cederberg	556			348								
B	DC1	WC013	Bergrivier	25			16								
B	DC1	WC014	Saldanha Bay	3 303			2 064								
B	DC1	WC015	Swartland	1 743			1 089								
DMA	DC1	DMA01	West Coast DMA												
C	DC1	DC1	West Coast	9 268			5 793								
Total: West Coast District				15 581			9 739								
B	DC2	WC022	Witzenberg	757			473								
B	DC2	WC023	Drakenstein	4 955			3 097								
B	DC2	WC024	Stellenbosch	3 726			2 329								
B	DC2	WC025	Breede Valley	6 016			3 760								
B	DC2	WC026	Breede River/Winelands	1 963			1 227								
DMA	DC2	DMA02	Breede River DMA												
C	DC2	DC2	Cape Winelands	14 898			9 311								
Total: Cape Winelands District				32 315			20 197								
B	DC3	WC031	Theewaterskloof	2 682			1 676								
B	DC3	WC032	Overstrand	1 921			1 201								
B	DC3	WC033	Cape Agulhas												
B	DC3	WC034	Swellendam												
DMA	DC3	DMA03	Overberg DMA												
C	DC3	DC3	Overberg	6 740			4 213								
Total: Overberg District				11 343			7 090								
B	DC4	WC041	Kannaland												
B	DC4	WC042	Langeberg	1 013			633								
B	DC4	WC043	Mossel Bay	5 001			3 126		90	95	101	91	97	102	
B	DC4	WC044	George	11 418			7 136		456	483	512	463	491	515	
B	DC4	WC045	Oudtshoorn	1 570			981		253	268	284	257	272	286	
B	DC4	WC047	Bitou	4 335			2 709		28	30	31	28	30	32	
B	DC4	WC048	Knysna	4 263			2 664		50	53	56	51	54	56	
DMA	DC4	DMA04	Eden DMA				5 798								
C	DC4	DC4	Eden	9 277					580	615	652	589	624	655	
Total: Eden District				36 877			23 047		1 457	1 544	1 637	1 479	1 568	1 646	
B	DC5	WC051	Laingsburg												
B	DC5	WC052	Prince Albert	244			153								
B	DC5	WC053	Beaufort West	714			446		165	175	185	167	178	186	
DMA	DC5	DMA05	Central Karoo DMA												
C	DC5	DC5	Central Karoo	2 927			1 829		178	189	200	181	192	201	
Total: Central Karoo District				3 885			2 428		343	364	385	348	370	387	
Unallocated				30 000	1	1	30 000	1	1						
Total transfers				229 066	105 307	111 520	194 687	108 414	113 834	4 800	5 103	5 299	4 876	5 154	5 409

Category	DC	Number	New Municipality	Global fund						HIV and Aids					
				Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year		
				2005/06 Allocation (R'000)	2006/07 Allocation (R'000)	2007/08 Allocation (R'000)									
A	Cape Town		City of CapeTown	3 773	766	386	3 021	671	705	817	1 171	1 229	906	1 186	1 245
B	DC1	WC011	Matzikama												
B	DC1	WC012	Cederberg												
B	DC1	WC013	Bergrivier												
B	DC1	WC014	Saldanha Bay												
B	DC1	WC015	Swartland							321	391	410	339	396	416
DMA	DC1	DMA01	West Coast DMA												
C	DC1	DC1	West Coast	1 032	591	298	922	518	544	792	1 111	1 166	872	1 125	1 181
Total: West Coast District				1 032	591	298	922	518	544	1 113	1 502	1 576	1 211	1 521	1 597
B	DC2	WC022	Witzenberg												
B	DC2	WC023	Drakenstein												
B	DC2	WC024	Stellenbosch							71	98	104	78	100	104
B	DC2	WC025	Breede Valley												
B	DC2	WC026	Breede River/Winelands												
DMA	DC2	DMA02	Breede River DMA												
C	DC2	DC2	Cape Winelands	854	451	228	753	395	415						
Total: Cape Winelands District				854	451	228	753	395	415	71	98	104	78	100	104
B	DC3	WC031	Theewaterskloof												
B	DC3	WC032	Overstrand												
B	DC3	WC033	Cape Agulhas												
B	DC3	WC034	Swellendam												
DMA	DC3	DMA03	Overberg DMA												
C	DC3	DC3	Overberg	677	312	158	586	274	287						
Total: Overberg District				677	312	158	586	274	287						
B	DC4	WC041	Kannaland												
B	DC4	WC042	Langeberg												
B	DC4	WC043	Mossel Bay												
B	DC4	WC044	George												
B	DC4	WC045	Oudtshoorn												
B	DC4	WC047	Bitou												
B	DC4	WC048	Knysna												
DMA	DC4	DMA04	Eden DMA												
C	DC4	DC4	Eden	1 161	656	331	1 035	575	603						
Total: Eden District				1 161	656	331	1 035	575	603						
B	DC5	WC051	Laingsburg												
B	DC5	WC052	Prince Albert												
B	DC5	WC053	Beaufort West												
DMA	DC5	DMA05	Central Karoo DMA												
C	DC5	DC5	Central Karoo	440	173	87	373	152	159	316	438	460	347	444	466
Total: Central Karoo District				440	173	87	373	152	159	316	438	460	347	444	466
Unallocated															
Total transfers				7 937	2 949	1 488	6 690	2 585	2 713	2 317	3 209	3 369	2 542	3 251	3 412

Sub-total: Transfers

Category	DC	Number	New Municipality	Provincial Financial Year			Municipal Financial Year		
				2005/06	2006/07	2007/08	2005/06	2006/07	2007/08
				Allocation (R'000)	Allocation (R'000)	Allocation (R'000)	Allocation (R'000)	Allocation (R'000)	Allocation (R'000)
A	Cape Town		City of CapeTown	106 655	110 438	116 411	109 162	113 486	119 159
B	DC1	WC011	Matzikama	686			429		
B	DC1	WC012	Cederberg	556			348		
B	DC1	WC013	Bergrivier	25			16		
B	DC1	WC014	Saldanha Bay	3 303			2 064		
B	DC1	WC015	Swartland	2 064	391	410	1 428	396	416
DMA	DC1	DMA01	West Coast DMA						
C	DC1	DC1	West Coast	11 092	1 702	1 464	7 587	1 643	1 725
Total: West Coast District				17 726	2 093	1 874	11 872	2 039	2 141
B	DC2	WC022	Witzenberg	757			473		
B	DC2	WC023	Drakenstein	4 955			3 097		
B	DC2	WC024	Stellenbosch	3 797	98	104	2 407	100	104
B	DC2	WC025	Breedee Valley	6 016			3 760		
B	DC2	WC026	Breedee River/Winelands	1 963			1 227		
DMA	DC2	DMA02	Breedee River DMA						
C	DC2	DC2	Cape Winelands	15 752	451	228	10 064	395	415
Total: Cape Winelands District				33 240	549	332	21 028	495	519
B	DC3	WC031	Theewaterskloof	2 682			1 676		
B	DC3	WC032	Overstrand	1 921			1 201		
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
DMA	DC3	DMA03	Overberg DMA						
C	DC3	DC3	Overberg	7 417	312	158	4 799	274	287
Total: Overberg District				12 020	312	158	7 676	274	287
B	DC4	WC041	Kannaland						
B	DC4	WC042	Langeberg	1 013			633		
B	DC4	WC043	Mossel Bay	5 091	95	101	3 217	97	102
B	DC4	WC044	George	11 874	483	512	7 599	491	515
B	DC4	WC045	Oudtshoorn	1 823	268	284	1 238	272	286
B	DC4	WC047	Bitou	4 363	30	31	2 737	30	32
B	DC4	WC048	Knysna	4 313	53	56	2 715	54	56
DMA	DC4	DMA04	Eden DMA				5 798		
C	DC4	DC4	Eden	11 018	1 271	983	1 624	1 199	1 258
Total: Eden District				39 495	2 200	1 968	25 561	2 143	2 249
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert	244			153		
B	DC5	WC053	Beaufort West	879	175	185	613	178	186
DMA	DC5	DMA05	Central Karoo DMA						
C	DC5	DC5	Central Karoo	3 861	800	747	2 730	788	826
Total: Central Karoo District				4 984	975	932	3 496	966	1 012
Unallocated				30 000	1	1	30 000	1	1
Total transfers				244 120	116 568	121 676	208 795	119 404	125 368

Category	DC	Number	New Municipality	Multi Purpose Centres						Sub-total: Transfers					
				Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year		
				2005/06 Allocation (R'000)	2006/07 Allocation (R'000)	2007/08 Allocation (R'000)									
A	Cape Town	City of CapeTown	3 000	1 000	1 000	3 000	1 000	1 000	3 000	1 000	1 000	3 000	1 000	1 000	
B	DC1	WC011	Matzikama												
B	DC1	WC012	Cederberg												
B	DC1	WC013	Bergrivier												
B	DC1	WC014	Saldanha Bay												
B	DC1	WC015	Swartland												
DMA	DC1	DMA01	West Coast DMA												
C	DC1	DC1	West Coast	1 500	2 000		1 500	2 000		1 500	2 000	1 500	2 000		
Total: West Coast District			1 500	2 000		1 500	2 000		1 500	2 000		1 500	2 000		
B	DC2	WC022	Witzenberg												
B	DC2	WC023	Drakenstein												
B	DC2	WC024	Stellenbosch												
B	DC2	WC025	Breede Valley												
B	DC2	WC026	Breede River/Winelands												
DMA	DC2	DMA02	Breede River DMA												
C	DC2	DC2	Cape Winelands	2 000	2 500	2 500	2 000	2 500	2 500	2 000	2 500	2 000	2 500	2 500	
Total: Cape Winelands District			2 000	2 500	2 500	2 000	2 500	2 500	2 000	2 500	2 500	2 000	2 500	2 500	
B	DC3	WC031	Theewaterskloof												
B	DC3	WC032	Overstrand												
B	DC3	WC033	Cape Agulhas												
B	DC3	WC034	Swellendam												
DMA	DC3	DMA03	Overberg DMA												
C	DC3	DC3	Overberg	2 500	2 000	2 000	2 500	2 000	2 000	2 500	2 000	2 000	2 000	2 000	
Total: Overberg District			2 500	2 000	2 000	2 500	2 000	2 000	2 500	2 000	2 000	2 500	2 000	2 000	
B	DC4	WC041	Kannaland												
B	DC4	WC042	Langeberg												
B	DC4	WC043	Mossel Bay												
B	DC4	WC044	George												
B	DC4	WC045	Oudtshoorn												
B	DC4	WC047	Bitou												
B	DC4	WC048	Knysna												
DMA	DC4	DMA04	Eden DMA												
C	DC4	DC4	Eden	1 000	2 500	2 000	1 000	2 500	2 000	1 000	2 500	2 000	2 500	2 000	
Total: Eden District			1 000	2 500	2 000	1 000	2 500	2 000	1 000	2 500	2 000	1 000	2 500	2 000	
B	DC5	WC051	Laingsburg												
B	DC5	WC052	Prince Albert												
B	DC5	WC053	Beaufort West												
DMA	DC5	DMA05	Central Karoo DMA												
C	DC5	DC5	Central Karoo			2 500			2 500			2 500		2 500	
Total: Central Karoo District					2 500			2 500			2 500		2 500		
Unallocated															
Total transfers			10 000	10 000	10 000	10 000	10 000	10 000	10 000	10 000	10 000	10 000	10 000	10 000	

Category	DC	Number	New Municipality	Human settlement and redevelopment grant						Integrated housing and human settlement development grant						
				Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year			
				2005/06 Allocation (R'000)	2006/07 Allocation (R'000)	2007/08 Allocation (R'000)	2005/06 Allocation (R'000)	2006/07 Allocation (R'000)	2007/08 Allocation (R'000)	2005/06 Allocation (R'000)	2006/07 Allocation (R'000)	2007/08 Allocation (R'000)	2005/06 Allocation (R'000)	2006/07 Allocation (R'000)	2007/08 Allocation (R'000)	
A	Cape Town		City of CapeTown	9 373			9 373				286 689	365 484	484 683	286 689	365 484	484 683
B	DC1	WC011	Matzikama								948	1 005	1 066	948	1 005	1 066
B	DC1	WC012	Cederberg								908	962	1 020	908	962	1 020
B	DC1	WC013	Bergrivier								2 304	2 442	2 588	2 304	2 442	2 588
B	DC1	WC014	Saldanha Bay								4 066	4 310	4 568	4 066	4 310	4 568
B	DC1	WC015	Swartland								1 543	1 636	1 734	1 543	1 636	1 734
DMA	DC1	DMA01	West Coast DMA													
C	DC1	DC1	West Coast								169	179	190	169	179	190
Total: West Coast District											9 938	10 534	11 166	9 938	10 534	11 166
B	DC2	WC022	Witzenberg								3 510	3 721	3 944	3 510	3 721	3 944
B	DC2	WC023	Drakenstein								12 871	13 643	14 462	12 871	13 643	14 462
B	DC2	WC024	Stellenbosch								12 871	13 643	14 462	12 871	13 643	14 462
B	DC2	WC025	Breede Valley								13 662	14 482	15 351	13 662	14 482	15 351
B	DC2	WC026	Breede River/Winelands								4 680	4 961	5 259	4 680	4 961	5 259
DMA	DC2	DMA02	Breede River DMA													
C	DC2	DC2	Cape Winelands								117	124	131	117	124	131
Total: Cape Winelands District											47 711	50 574	53 609	47 711	50 574	53 609
B	DC3	WC031	Theewaterskloof								10 167	10 777	11 424	10 167	10 777	11 424
B	DC3	WC032	Overstrand								4 054	4 297	4 555	4 054	4 297	4 555
B	DC3	WC033	Cape Agulhas								1 763	1 869	1 981	1 763	1 869	1 981
B	DC3	WC034	Swellendam								2 702	2 864	3 036	2 702	2 864	3 036
DMA	DC3	DMA03	Overberg DMA													
C	DC3	DC3	Overberg													
Total: Overberg District											18 686	19 807	20 996	18 686	19 807	20 996
B	DC4	WC041	Kannaland								666	706	748	666	706	748
B	DC4	WC042	Langeberg								3 065	3 249	3 444	3 065	3 249	3 444
B	DC4	WC043	Mossel Bay								3 998	4 237	4 492	3 998	4 237	4 492
B	DC4	WC044	George								6 751	7 156	7 585	6 751	7 156	7 585
B	DC4	WC045	Oudtshoorn								4 209	4 462	4 730	4 209	4 462	4 730
B	DC4	WC047	Bitou								6 547	6 940	7 356	6 547	6 940	7 356
B	DC4	WC048	Knysna								6 396	6 780	7 187	6 396	6 780	7 187
DMA	DC4	DMA04	Eden DMA													
C	DC4	DC4	Eden								173	183	194	173	183	194
Total: Eden District											31 805	33 713	35 736	31 805	33 713	35 736
B	DC5	WC051	Laingsburg								1 251	1 326	1 406	1 251	1 326	1 406
B	DC5	WC052	Prince Albert								528	560	593	528	560	593
B	DC5	WC053	Beaufort West								812	861	912	812	861	912
DMA	DC5	DMA05	Central Karoo DMA													
C	DC5	DC5	Central Karoo								190	201	214	190	201	214
Total: Central Karoo District											2 781	2 948	3 125	2 781	2 948	3 125
Unallocated											50 000	40 000	30 000	50 000	40 000	30 000
Total transfers											447 610	523 060	639 315	447 610	523 060	639 315

Category	DC	Number	New Municipality	Fire-fighting assistance						Provincial management support grant					
				Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year		
				2005/06 Allocation (R'000)	2006/07 Allocation (R'000)	2007/08 Allocation (R'000)	2005/06 Allocation (R'000)	2006/07 Allocation (R'000)	2007/08 Allocation (R'000)	2005/06 Allocation (R'000)	2006/07 Allocation (R'000)	2007/08 Allocation (R'000)	2005/06 Allocation (R'000)	2006/07 Allocation (R'000)	2007/08 Allocation (R'000)
A	Cape Town		City of CapeTown	1 500	1 500	1 500	1 500	1 500	1 500						
B	DC1	WC011	Matzikama												
B	DC1	WC012	Cederberg							2 500				2 500	
B	DC1	WC013	Bergrivier												
B	DC1	WC014	Saldanha Bay												
B	DC1	WC015	Swartland												
DMA	DC1	DMA01	West Coast DMA												
C	DC1	DC1	West Coast												
Total: West Coast District										2 500				2 500	
B	DC2	WC022	Witzenberg												
B	DC2	WC023	Drakenstein												
B	DC2	WC024	Stellenbosch												
B	DC2	WC025	Breede Valley												
B	DC2	WC026	Breede River/Winelands												
DMA	DC2	DMA02	Breede River DMA												
C	DC2	DC2	Cape Winelands												
Total: Cape Winelands District															
B	DC3	WC031	Theewaterskloof												
B	DC3	WC032	Overstrand												
B	DC3	WC033	Cape Agulhas												
B	DC3	WC034	Swellendam												
DMA	DC3	DMA03	Overberg DMA												
C	DC3	DC3	Overberg												
Total: Overberg District															
B	DC4	WC041	Kannaland							1 500				1 500	
B	DC4	WC042	Langeberg												
B	DC4	WC043	Mossel Bay												
B	DC4	WC044	George												
B	DC4	WC045	Oudtshoorn												
B	DC4	WC047	Bitou												
B	DC4	WC048	Knysna												
DMA	DC4	DMA04	Eden DMA												
C	DC4	DC4	Eden												
Total: Eden District										1 500				1 500	
B	DC5	WC051	Laingsburg												
B	DC5	WC052	Prince Albert												
B	DC5	WC053	Beaufort West												
DMA	DC5	DMA05	Central Karoo DMA												
C	DC5	DC5	Central Karoo												
Total: Central Karoo District															
Unallocated															
Total transfers				1 500	1 500	1 500	1 500	1 500	1 500	4 000				4 000	

Category	DC	Number	New Municipality	Local government project preparation grant						Sub-total: Transfers					
				Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year		
				2005/06 Allocation (R'000)	2006/07 Allocation (R'000)	2007/08 Allocation (R'000)	2005/06 Allocation (R'000)	2006/07 Allocation (R'000)	2007/08 Allocation (R'000)	2005/06 Allocation (R'000)	2006/07 Allocation (R'000)	2007/08 Allocation (R'000)	2005/06 Allocation (R'000)	2006/07 Allocation (R'000)	2007/08 Allocation (R'000)
A	Cape Town		City of CapeTown							297 562	366 984	486 183	297 562	366 984	486 183
B	DC1	WC011	Matzikama							948	1 005	1 066	948	1 005	1 066
B	DC1	WC012	Cederberg							3 408	962	1 020	3 408	962	1 020
B	DC1	WC013	Bergrivier							2 304	2 442	2 588	2 304	2 442	2 588
B	DC1	WC014	Saldanha Bay							4 066	4 310	4 568	4 066	4 310	4 568
B	DC1	WC015	Swartland							1 543	1 636	1 734	1 543	1 636	1 734
DMA	DC1	DMA01	West Coast DMA												
C	DC1	DC1	West Coast							169	179	190	169	179	190
Total: West Coast District										12 438	10 534	11 166	12 438	10 534	11 166
B	DC2	WC022	Witzenberg							3 510	3 721	3 944	3 510	3 721	3 944
B	DC2	WC023	Drakenstein							12 871	13 643	14 462	12 871	13 643	14 462
B	DC2	WC024	Stellenbosch							12 871	13 643	14 462	12 871	13 643	14 462
B	DC2	WC025	Breede Valley							13 662	14 482	15 351	13 662	14 482	15 351
B	DC2	WC026	Breede River/Winelands							4 680	4 961	5 259	4 680	4 961	5 259
DMA	DC2	DMA02	Breede River DMA												
C	DC2	DC2	Cape Winelands							117	124	131	117	124	131
Total: Cape Winelands District										47 711	50 574	53 609	47 711	50 574	53 609
B	DC3	WC031	Theewaterskloof							10 167	10 777	11 424	10 167	10 777	11 424
B	DC3	WC032	Overstrand							4 054	4 297	4 555	4 054	4 297	4 555
B	DC3	WC033	Cape Agulhas							1 763	1 869	1 981	1 763	1 869	1 981
B	DC3	WC034	Swellendam							2 702	2 864	3 036	2 702	2 864	3 036
DMA	DC3	DMA03	Overberg DMA												
C	DC3	DC3	Overberg												
Total: Overberg District										18 686	19 807	20 996	18 686	19 807	20 996
B	DC4	WC041	Kannaland							2 166	706	748	2 166	706	748
B	DC4	WC042	Langeberg							3 065	3 249	3 444	3 065	3 249	3 444
B	DC4	WC043	Mossel Bay							3 998	4 237	4 492	3 998	4 237	4 492
B	DC4	WC044	George							6 751	7 156	7 585	6 751	7 156	7 585
B	DC4	WC045	Oudtshoorn							4 209	4 462	4 730	4 209	4 462	4 730
B	DC4	WC047	Bitou							6 547	6 940	7 356	6 547	6 940	7 356
B	DC4	WC048	Knysna							6 396	6 780	7 187	6 396	6 780	7 187
DMA	DC4	DMA04	Eden DMA												
C	DC4	DC4	Eden							173	183	194	173	183	194
Total: Eden District										33 305	33 713	35 736	33 305	33 713	35 736
B	DC5	WC051	Laingsburg							1 251	1 326	1 406	1 251	1 326	1 406
B	DC5	WC052	Prince Albert							528	560	593	528	560	593
B	DC5	WC053	Beaufort West							812	861	912	812	861	912
DMA	DC5	DMA05	Central Karoo DMA												
C	DC5	DC5	Central Karoo							190	201	214	190	201	214
Total: Central Karoo District										2 781	2 948	3 125	2 781	2 948	3 125
Unallocated										1 500					
Total transfers										463 983	526 060	642 315	463 983	526 060	642 315

				Spatial Planning			Western Cape Clean Up Operation								
Category	DC	Number	New Municipality	Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year		
				2005/06 Allocation (R'000)	2006/07 Allocation (R'000)	2007/08 Allocation (R'000)									
A	Cape Town		City of CapeTown	450			450			4 250			4 250		
B	DC1	WC011	Matzikama	50			50								
B	DC1	WC012	Cederberg												
B	DC1	WC013	Bergrivier	50			50								
B	DC1	WC014	Saldanha Bay												
B	DC1	WC015	Swartland	110			110								
DMA	DC1	DMA01	West Coast DMA												
C	DC1	DC1	West Coast	200			200								
Total: West Coast District				410			410								
B	DC2	WC022	Witzenberg	90			90								
B	DC2	WC023	Drakenstein	100			100								
B	DC2	WC024	Stellenbosch	70			70								
B	DC2	WC025	Breede Valley	80			80								
B	DC2	WC026	Breede River/Winelands	50			50								
DMA	DC2	DMA02	Breede River DMA												
C	DC2	DC2	Cape Winelands	80			80								
Total: Cape Winelands District				470			470								
B	DC3	WC031	Theewaterskloof												
B	DC3	WC032	Overstrand	50			50								
B	DC3	WC033	Cape Agulhas												
B	DC3	WC034	Swellendam	50			50								
DMA	DC3	DMA03	Overberg DMA												
C	DC3	DC3	Overberg												
Total: Overberg District				100			100								
B	DC4	WC041	Kannaland												
B	DC4	WC042	Langeberg	130			130								
B	DC4	WC043	Mossel Bay	260			260								
B	DC4	WC044	George	250			250								
B	DC4	WC045	Oudtshoorn												
B	DC4	WC047	Bitou	200			200								
B	DC4	WC048	Knysna	80			80			500			500		
DMA	DC4	DMA04	Eden DMA												
C	DC4	DC4	Eden												
Total: Eden District				920			920			500			500		
B	DC5	WC051	Laingsburg												
B	DC5	WC052	Prince Albert												
B	DC5	WC053	Beaufort West	150			150								
DMA	DC5	DMA05	Central Karoo DMA												
C	DC5	DC5	Central Karoo												
Total: Central Karoo District				150			150								
Unallocated					2 570	2 610		2 570	2 610		4 750	4 750		4 750	4 750
Total transfers				2 500	2 570	2 610	2 500	2 570	2 610	4 750					

Sub-total: Transfers

Category	DC	Number	New Municipality	Provincial Financial Year			Municipal Financial Year		
				2005/06	2006/07	2007/08	2005/06	2006/07	2007/08
				Allocation (R'000)	Allocation (R'000)	Allocation (R'000)	Allocation (R'000)	Allocation (R'000)	Allocation (R'000)
A	Cape Town		City of CapeTown	4 700			4 700		
B	DC1	WC011	Matzikama	50			50		
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier	50			50		
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland	110			110		
DMA	DC1	DMA01	West Coast DMA						
C	DC1	DC1	West Coast	200			200		
Total: West Coast District				410			410		
B	DC2	WC022	Witzenberg	90			90		
B	DC2	WC023	Drakenstein	100			100		
B	DC2	WC024	Stellenbosch	70			70		
B	DC2	WC025	Breede Valley	80			80		
B	DC2	WC026	Breede River/Winelands	50			50		
DMA	DC2	DMA02	Breede River DMA						
C	DC2	DC2	Cape Winelands	80			80		
Total: Cape Winelands District				470			470		
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand	50			50		
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam	50			50		
DMA	DC3	DMA03	Overberg DMA						
C	DC3	DC3	Overberg						
Total: Overberg District				100			100		
B	DC4	WC041	Kannaland						
B	DC4	WC042	Langeberg	130			130		
B	DC4	WC043	Mossel Bay	260			260		
B	DC4	WC044	George	250			250		
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou	200			200		
B	DC4	WC048	Knysna	580			580		
DMA	DC4	DMA04	Eden DMA						
C	DC4	DC4	Eden						
Total: Eden District				1 420			1 420		
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West	150			150		
DMA	DC5	DMA05	Central Karoo DMA						
C	DC5	DC5	Central Karoo						
Total: Central Karoo District				150			150		
Unallocated					7 320	7 360		7 320	7 360
Total transfers				7 250	7 320	7 360	7 250	7 320	7 360

Category	DC	Number	New Municipality	Cape metropolitan transport fund						Maintenance of proclaimed roads					
				Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year		
				2005/06 Allocation (R'000)	2006/07 Allocation (R'000)	2007/08 Allocation (R'000)									
A	Cape Town		City of CapeTown	8 100	8 200	8 700	8 100	8 200	8 700						
B	DC1	WC011	Matzikama												
B	DC1	WC012	Cederberg												
B	DC1	WC013	Bergrivier												
B	DC1	WC014	Saldanha Bay												
B	DC1	WC015	Swartland												
DMA	DC1	DMA01	West Coast DMA												
C	DC1	DC1	West Coast												
Total: West Coast District															
B	DC2	WC022	Witzenberg												
B	DC2	WC023	Drakenstein												
B	DC2	WC024	Stellenbosch												
B	DC2	WC025	Breede Valley												
B	DC2	WC026	Breede River/Winelands												
DMA	DC2	DMA02	Breede River DMA												
C	DC2	DC2	Cape Winelands												
Total: Cape Winelands District															
B	DC3	WC031	Theewaterskloof												
B	DC3	WC032	Overstrand												
B	DC3	WC033	Cape Agulhas												
B	DC3	WC034	Swellendam												
DMA	DC3	DMA03	Overberg DMA												
C	DC3	DC3	Overberg												
Total: Overberg District															
B	DC4	WC041	Kannaland												
B	DC4	WC042	Langeberg												
B	DC4	WC043	Mossel Bay												
B	DC4	WC044	George												
B	DC4	WC045	Oudtshoorn												
B	DC4	WC047	Bitou												
B	DC4	WC048	Knysna												
DMA	DC4	DMA04	Eden DMA												
C	DC4	DC4	Eden												
Total: Eden District															
B	DC5	WC051	Laingsburg												
B	DC5	WC052	Prince Albert												
B	DC5	WC053	Beaufort West												
DMA	DC5	DMA05	Central Karoo DMA												
C	DC5	DC5	Central Karoo												
Total: Central Karoo District															
Unallocated										12 500	14 500	15 500	12 500	14 500	15 500
Total transfers				8 100	8 200	8 700	8 100	8 200	8 700	12 500	14 500	15 500	12 500	14 500	15 500

Category	DC	Number	New Municipality	Mobility strategies						Non-motorised transport							
				Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year				
				2005/06 Allocation (R'000)	2006/07 Allocation (R'000)	2007/08 Allocation (R'000)											
A	Cape Town		City of CapeTown														
B	DC1	WC011	Matzikama									910	1 000	303	940	667	
B	DC1	WC012	Cederberg						250	1 460	1 500	653	1 473	1 000			
B	DC1	WC013	Bergrivier							560	1 500	187	873	1 000			
B	DC1	WC014	Saldanha Bay							360	1 500	120	740	1 000			
B	DC1	WC015	Swartland						400	1 310	1 600	703	1 407	1 067			
DMA	DC1	DMA01	West Coast DMA														
C	DC1	DC1	West Coast											1 000	333	667	
Total: West Coast District									650	4 600	8 100	1 966	5 766	5 401			
B	DC2	WC022	Witzenberg						200	600	1 000	333	733	667			
B	DC2	WC023	Drakenstein						490	1 650	1 650	877	1 650	1 100			
B	DC2	WC024	Stellenbosch						80	1 525	1 000	562	1 350	667			
B	DC2	WC025	Breede Valley						375	1 000	550	583	850	367			
B	DC2	WC026	Breede River/Winelands							1 000	1 550	333	1 183	1 033			
DMA	DC2	DMA02	Breede River DMA														
C	DC2	DC2	Cape Winelands						875	2 050	2 050	1 267	2 050	1 367			
Total: Cape Winelands District									2 020	7 825	7 800	3 955	7 816	5 201			
B	DC3	WC031	Theewaterskloof							860	1 000	287	907	667			
B	DC3	WC032	Overstrand						500	700	1 000	567	800	667			
B	DC3	WC033	Cape Agulhas						100	1 000	1 000	400	1 000	667			
B	DC3	WC034	Swellendam						200	1 350	1 600	583	1 433	1 067			
DMA	DC3	DMA03	Overberg DMA														
C	DC3	DC3	Overberg								1 600		533	1 067			
Total: Overberg District									800	3 910	6 200	1 837	4 673	4 135			
B	DC4	WC041	Kannaland							1 100	1 600	367	1 267	1 067			
B	DC4	WC042	Langeberg								2 000		667	1 333			
B	DC4	WC043	Mossel Bay	3 000			2 000			1 104	1 000	368	1 069	667			
B	DC4	WC044	George	7 000	2 000		5 333	1 333		1 000	1 300	333	1 100	867			
B	DC4	WC045	Oudtshoorn							3 000	3 000	1 000	3 000	2 000			
B	DC4	WC047	Bitou							600	1 200	200	800	800			
B	DC4	WC048	Knysna							1 100	2 400	367	1 533	1 600			
DMA	DC4	DMA04	Eden DMA														
C	DC4	DC4	Eden						250	450	500	317	467	333			
Total: Eden District				10 000	2 000		7 333	1 333		250	8 354	13 000	2 952	9 903	8 667		
B	DC5	WC051	Laingsburg						400	1 000	1 000	600	1 000	667			
B	DC5	WC052	Prince Albert						350	1 000	1 000	567	1 000	667			
B	DC5	WC053	Beaufort West						1 900	2 000	2 000	1 933	2 000	1 333			
DMA	DC5	DMA05	Central Karoo DMA														
C	DC5	DC5	Central Karoo	2 300	3 000		2 533	2 000		450	550	1 000	483	700	667		
Total: Central Karoo District				2 300	3 000		2 533	2 000		3 100	4 550	5 000	3 583	4 700	3 334		
Unallocated																	
Total transfers				12 300	5 000		9 866	3 333		6 820	29 239	40 100	14 293	32 858	26 738		

Category	DC	Number	New Municipality	Public transport facilities						Community development projects: Upgrading of access roads														
				Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year											
				2005/06 Allocation (R'000)	2006/07 Allocation (R'000)	2007/08 Allocation (R'000)	2005/06 Allocation (R'000)	2006/07 Allocation (R'000)	2007/08 Allocation (R'000)	2005/06 Allocation (R'000)	2006/07 Allocation (R'000)	2007/08 Allocation (R'000)	2005/06 Allocation (R'000)	2006/07 Allocation (R'000)	2007/08 Allocation (R'000)									
A	Cape Town		City of CapeTown	30 000																				
B	DC1	WC011	Matzikama	500	550	500	517	533	333															
B	DC1	WC012	Cederberg	250			167																	
B	DC1	WC013	Bergrivier	1 850	900		1 533	600																
B	DC1	WC014	Saldanha Bay	519	1 100		713	733																
B	DC1	WC015	Swartland	150	250		183	167																
DMA	DC1	DMA01	West Coast DMA																					
C	DC1	DC1	West Coast	400	600		467	400				3 000										3 000		
Total: West Coast District				3 669	3 400	500	3 580	2 433	333			3 000										3 000		
B	DC2	WC022	Witzenberg	425	950	550	600	817	367															
B	DC2	WC023	Drakenstein	135			90					2 052											2 052	
B	DC2	WC024	Stellenbosch	545	125	650	405	300	433															
B	DC2	WC025	Breede Valley	250	550	1 000	350	700	667															
B	DC2	WC026	Breede River/Winelands	625	550		600	367																
DMA	DC2	DMA02	Breede River DMA																					
C	DC2	DC2	Cape Winelands																					
Total: Cape Winelands District				1 980	2 175	2 200	2 045	2 184	1 467			2 052											2 052	
B	DC3	WC031	Theewaterskloof	500	740	600	580	693	400															
B	DC3	WC032	Overstrand		900	600	300	800	400															
B	DC3	WC033	Cape Agulhas	400	600	600	467	600	400			2 080											2 080	
B	DC3	WC034	Swellendam	300	250		283	167																
DMA	DC3	DMA03	Overberg DMA																					
C	DC3	DC3	Overberg	500	1 600		867	1 067																
Total: Overberg District				1 700	4 090	1 800	2 497	3 327	1 200			2 080											2 080	
B	DC4	WC041	Kannaland	300	500		367	333																
B	DC4	WC042	Langeberg	450	2 000		967	1 333																
B	DC4	WC043	Mossel Bay	450	896	1 000	599	931	667															
B	DC4	WC044	George	500	1 600	1 300	867	1 500	867															
B	DC4	WC045	Oudtshoorn	750	1 000	1 000	833	1 000	667															
B	DC4	WC047	Bitou	600	1 800	1 200	1 000	1 600	800															
B	DC4	WC048	Knysna	500	1 300		767	867																
DMA	DC4	DMA04	Eden DMA																					
C	DC4	DC4	Eden	200	550	500	317	533	333															
Total: Eden District				3 750	9 646	5 000	5 717	8 097	3 334															
B	DC5	WC051	Laingsburg	600	1 000	1 000	733	1 000	667															
B	DC5	WC052	Prince Albert	200			133																	
B	DC5	WC053	Beaufort West	100			67																	
DMA	DC5	DMA05	Central Karoo DMA																					
C	DC5	DC5	Central Karoo		450		150	300																
Total: Central Karoo District				900	1 450	1 000	1 083	1 300	667															
Unallocated												10 731	10 731									10 731	10 731	
Total transfers				41 999	20 761	10 500	14 922	17 341	7 001			7 132	10 731	10 731								7 132	10 731	10 731

Category	DC	Number	New Municipality	Community development projects: Sidewalks and pathways						Sub-total: Transfers					
				Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year		
				2005/06 Allocation (R'000)	2006/07 Allocation (R'000)	2007/08 Allocation (R'000)	2005/06 Allocation (R'000)	2006/07 Allocation (R'000)	2007/08 Allocation (R'000)	2005/06 Allocation (R'000)	2006/07 Allocation (R'000)	2007/08 Allocation (R'000)	2005/06 Allocation (R'000)	2006/07 Allocation (R'000)	2007/08 Allocation (R'000)
A	Cape Town		City of CapeTown							38 100	8 200	8 700	8 100	8 200	8 700
B	DC1	WC011	Matzikama							500	1 460	1 500	820	1 473	1 000
B	DC1	WC012	Cederberg							500	1 460	1 500	820	1 473	1 000
B	DC1	WC013	Bergrivier							1 850	1 460	1 500	1 720	1 473	1 000
B	DC1	WC014	Saldanha Bay							519	1 460	1 500	833	1 473	1 000
B	DC1	WC015	Swartland							550	1 560	1 600	886	1 574	1 067
DMA	DC1	DMA01	West Coast DMA												
C	DC1	DC1	West Coast							3 400	600	1 000	3 467	733	667
Total: West Coast District										7 319	8 000	8 600	8 546	8 199	5 734
B	DC2	WC022	Witzenberg							625	1 550	1 550	933	1 550	1 034
B	DC2	WC023	Drakenstein							2 677	1 650	1 650	3 019	1 650	1 100
B	DC2	WC024	Stellenbosch							625	1 650	1 650	967	1 650	1 100
B	DC2	WC025	Breedee Valley							625	1 550	1 550	933	1 550	1 034
B	DC2	WC026	Breedee River/Winelands							625	1 550	1 550	933	1 550	1 033
DMA	DC2	DMA02	Breedee River DMA												
C	DC2	DC2	Cape Winelands							875	2 050	2 050	1 267	2 050	1 367
Total: Cape Winelands District										6 052	10 000	10 000	8 052	10 000	6 668
B	DC3	WC031	Theewaterskloof							500	1 600	1 600	867	1 600	1 067
B	DC3	WC032	Overstrand							500	1 600	1 600	867	1 600	1 067
B	DC3	WC033	Cape Agulhas							2 580	1 600	1 600	2 947	1 600	1 067
B	DC3	WC034	Swellendam							500	1 600	1 600	866	1 600	1 067
DMA	DC3	DMA03	Overberg DMA												
C	DC3	DC3	Overberg							500	1 600	1 600	867	1 600	1 067
Total: Overberg District										4 580	8 000	8 000	6 414	8 000	5 335
B	DC4	WC041	Kannaland							300	1 600	1 600	734	1 600	1 067
B	DC4	WC042	Langeberg							450	2 000	2 000	967	2 000	1 333
B	DC4	WC043	Mossel Bay							3 450	2 000	2 000	2 967	2 000	1 334
B	DC4	WC044	George							7 500	4 600	2 600	6 533	3 933	1 734
B	DC4	WC045	Oudtshoorn	2 378			2 378			3 128	4 000	4 000	4 211	4 000	2 667
B	DC4	WC047	Bitou							600	2 400	2 400	1 200	2 400	1 600
B	DC4	WC048	Knysna							500	2 400	2 400	1 134	2 400	1 600
DMA	DC4	DMA04	Eden DMA												
C	DC4	DC4	Eden	1 382			1 382			1 832	1 000	1 000	2 016	1 000	666
Total: Eden District				3 760			3 760			17 760	20 000	18 000	19 762	19 333	12 001
B	DC5	WC051	Laingsburg							1 000	2 000	2 000	1 333	2 000	1 334
B	DC5	WC052	Prince Albert	1 000			1 000			1 550	1 000	1 000	1 700	1 000	667
B	DC5	WC053	Beaufort West							2 000	2 000	2 000	2 000	2 000	1 333
DMA	DC5	DMA05	Central Karoo DMA												
C	DC5	DC5	Central Karoo							2 750	4 000	1 000	3 166	3 000	667
Total: Central Karoo District				1 000			1 000			7 300	9 000	6 000	8 199	8 000	4 001
Unallocated										12 500	25 231	26 231	12 500	25 231	26 231
Total transfers				4 760			4 760			93 611	88 431	85 531	71 573	86 963	68 670

Category	DC	Number	New Municipality	Vehicle Licences						Sub-total: Transfers						
				Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year			
				2005/06 Allocation (R'000)	2006/07 Allocation (R'000)	2007/08 Allocation (R'000)										
A	Cape Town		City of CapeTown													
B	DC1	WC011	Matzikama													
B	DC1	WC012	Cederberg													
B	DC1	WC013	Bergrivier													
B	DC1	WC014	Saldanha Bay													
B	DC1	WC015	Swartland													
DMA	DC1	DMA01	West Coast DMA													
C	DC1	DC1	West Coast													
Total: West Coast District																
B	DC2	WC022	Witzenberg													
B	DC2	WC023	Drakenstein													
B	DC2	WC024	Stellenbosch	34	40	40	34	40	40	34	40	40	34	40	40	
B	DC2	WC025	Breede Valley													
B	DC2	WC026	Breede River/Winelands													
DMA	DC2	DMA02	Breede River DMA													
C	DC2	DC2	Cape Winelands													
Total: Cape Winelands District				34	40	40										
B	DC3	WC031	Theewaterskloof													
B	DC3	WC032	Overstrand													
B	DC3	WC033	Cape Agulhas													
B	DC3	WC034	Swellendam													
DMA	DC3	DMA03	Overberg DMA													
C	DC3	DC3	Overberg													
Total: Overberg District																
B	DC4	WC041	Kannaland													
B	DC4	WC042	Langeberg													
B	DC4	WC043	Mossel Bay													
B	DC4	WC044	George													
B	DC4	WC045	Oudtshoorn													
B	DC4	WC047	Bitou													
B	DC4	WC048	Knysna													
DMA	DC4	DMA04	Eden DMA													
C	DC4	DC4	Eden													
Total: Eden District																
B	DC5	WC051	Laingsburg													
B	DC5	WC052	Prince Albert													
B	DC5	WC053	Beaufort West													
DMA	DC5	DMA05	Central Karoo DMA													
C	DC5	DC5	Central Karoo													
Total: Central Karoo District																
Unallocated																
Total transfers				34	40	40										

				Entrepreneurship			Integrated Tourism Development Framework projects									
Category	DC	Number	New Municipality	Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year			
				2005/06 Allocation (R'000)	2006/07 Allocation (R'000)	2007/08 Allocation (R'000)	2005/06 Allocation (R'000)	2006/07 Allocation (R'000)	2007/08 Allocation (R'000)	2005/06 Allocation (R'000)	2006/07 Allocation (R'000)	2007/08 Allocation (R'000)	2005/06 Allocation (R'000)	2006/07 Allocation (R'000)	2007/08 Allocation (R'000)	
A	Cape Town		City of CapeTown													
B	DC1	WC011	Matzikama													
B	DC1	WC012	Cederberg													
B	DC1	WC013	Bergrivier													
B	DC1	WC014	Saldanha Bay													
B	DC1	WC015	Swartland													
DMA	DC1	DMA01	West Coast DMA													
C	DC1	DC1	West Coast							300	300	300	300	300	300	300
Total: West Coast District										300	300	300	300	300	300	300
B	DC2	WC022	Witzenberg													
B	DC2	WC023	Drakenstein													
B	DC2	WC024	Stellenbosch													
B	DC2	WC025	Breede Valley													
B	DC2	WC026	Breede River/Winelands													
DMA	DC2	DMA02	Breede River DMA													
C	DC2	DC2	Cape Winelands													
Total: Cape Winelands District																
B	DC3	WC031	Theewaterskloof													
B	DC3	WC032	Overstrand													
B	DC3	WC033	Cape Agulhas													
B	DC3	WC034	Swellendam													
DMA	DC3	DMA03	Overberg DMA													
C	DC3	DC3	Overberg	100	100	100	100	100	100							
Total: Overberg District				100	100	100	100	100	100							
B	DC4	WC041	Kannaland													
B	DC4	WC042	Langeberg													
B	DC4	WC043	Mossel Bay													
B	DC4	WC044	George													
B	DC4	WC045	Oudtshoorn													
B	DC4	WC047	Bitou													
B	DC4	WC048	Knysna													
DMA	DC4	DMA04	Eden DMA													
C	DC4	DC4	Eden													
Total: Eden District																
B	DC5	WC051	Laingsburg													
B	DC5	WC052	Prince Albert													
B	DC5	WC053	Beaufort West													
DMA	DC5	DMA05	Central Karoo DMA													
C	DC5	DC5	Central Karoo	250	250	250	250	250	250							
Total: Central Karoo District				250	250	250	250	250	250							
Unallocated																
Total transfers				350	350	350	350	350	350	300	300	300	300	300	300	300

Category	DC	Number	New Municipality	Procurement Opportunities and Linkages						Job creation and Poverty Relief						
				Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year			
				2005/06 Allocation (R'000)	2006/07 Allocation (R'000)	2007/08 Allocation (R'000)	2005/06 Allocation (R'000)	2006/07 Allocation (R'000)	2007/08 Allocation (R'000)	2005/06 Allocation (R'000)	2006/07 Allocation (R'000)	2007/08 Allocation (R'000)	2005/06 Allocation (R'000)	2006/07 Allocation (R'000)	2007/08 Allocation (R'000)	
A	Cape Town	City of CapeTown	200	200	200	200	200	200	200							
B	DC1	WC011	Matzikama													
B	DC1	WC012	Cederberg													
B	DC1	WC013	Bergrivier													
B	DC1	WC014	Saldanha Bay													
B	DC1	WC015	Swartland													
DMA	DC1	DMA01	West Coast DMA													
C	DC1	DC1	West Coast							200	200	200	200	200	200	
Total: West Coast District										200	200	200	200	200	200	
B	DC2	WC022	Witzenberg													
B	DC2	WC023	Drakenstein													
B	DC2	WC024	Stellenbosch													
B	DC2	WC025	Breede Valley													
B	DC2	WC026	Breede River/Winelands													
DMA	DC2	DMA02	Breede River DMA													
C	DC2	DC2	Cape Winelands							200	200	200	200	200	200	
Total: Cape Winelands District										200	200	200	200	200	200	
B	DC3	WC031	Theewaterskloof													
B	DC3	WC032	Overstrand													
B	DC3	WC033	Cape Agulhas													
B	DC3	WC034	Swellendam													
DMA	DC3	DMA03	Overberg DMA													
C	DC3	DC3	Overberg							200	200	200	200	200	200	
Total: Overberg District										200	200	200	200	200	200	
B	DC4	WC041	Kannaland													
B	DC4	WC042	Langeberg													
B	DC4	WC043	Mossel Bay													
B	DC4	WC044	George													
B	DC4	WC045	Oudtshoorn													
B	DC4	WC047	Bitou													
B	DC4	WC048	Knysna													
DMA	DC4	DMA04	Eden DMA													
C	DC4	DC4	Eden							200	200	200	200	200	200	
Total: Eden District										200	200	200	200	200	200	
B	DC5	WC051	Laingsburg													
B	DC5	WC052	Prince Albert													
B	DC5	WC053	Beaufort West													
DMA	DC5	DMA05	Central Karoo DMA													
C	DC5	DC5	Central Karoo							200	200	200	200	200	200	
Total: Central Karoo District										200	200	200	200	200	200	
Unallocated																
Total transfers				200	200	200	200	200	200	1 000	1 000					

				Sub-total: Transfers					
Category	DC	Number	New Municipality	Provincial Financial Year			Municipal Financial Year		
				2005/06	2006/07	2007/08	2005/06	2006/07	2007/08
				Allocation (R'000)	Allocation (R'000)	Allocation (R'000)	Allocation (R'000)	Allocation (R'000)	Allocation (R'000)
A	Cape Town		City of CapeTown	200	200	200	200	200	200
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
DMA	DC1	DMA01	West Coast DMA						
C	DC1	DC1	West Coast	500	500	500	500	500	500
Total: West Coast District				500	500	500	500	500	500
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Breede River/Winelands						
DMA	DC2	DMA02	Breede River DMA						
C	DC2	DC2	Cape Winelands	200	200	200	200	200	200
Total: Cape Winelands District				200	200	200	200	200	200
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
DMA	DC3	DMA03	Overberg DMA						
C	DC3	DC3	Overberg	300	300	300	300	300	300
Total: Overberg District				300	300	300	300	300	300
B	DC4	WC041	Kannaland						
B	DC4	WC042	Langeberg						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
DMA	DC4	DMA04	Eden DMA						
C	DC4	DC4	Eden	200	200	200	200	200	200
Total: Eden District				200	200	200	200	200	200
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
DMA	DC5	DMA05	Central Karoo DMA						
C	DC5	DC5	Central Karoo	450	450	450	450	450	450
Total: Central Karoo District				450	450	450	450	450	450
Unallocated									
Total transfers				1 850	1 850	1 850	1 850	1 850	1 850

Category	DC	Number	New Municipality	Library subsidies (capital)						Development of sport and recreation facilities					
				Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year		
				2005/06 Allocation (R'000)	2006/07 Allocation (R'000)	2007/08 Allocation (R'000)	2005/06 Allocation (R'000)	2006/07 Allocation (R'000)	2007/08 Allocation (R'000)	2005/06 Allocation (R'000)	2006/07 Allocation (R'000)	2007/08 Allocation (R'000)	2005/06 Allocation (R'000)	2006/07 Allocation (R'000)	2007/08 Allocation (R'000)
A	Cape Town		City of CapeTown									500			500
B	DC1	WC011	Matzikama									500			500
B	DC1	WC012	Cederberg									500			500
B	DC1	WC013	Bergrivier												
B	DC1	WC014	Saldanha Bay	730	1 648		730	1 648							
B	DC1	WC015	Swartland												
DMA	DC1	DMA01	West Coast DMA												
C	DC1	DC1	West Coast												
Total: West Coast District				730	1 648		730	1 648			1 000			1 000	
B	DC2	WC022	Witzenberg												
B	DC2	WC023	Drakenstein												
B	DC2	WC024	Stellenbosch												
B	DC2	WC025	Breede Valley												
B	DC2	WC026	Breede River/Winlands												
DMA	DC2	DMA02	Breede River DMA												
C	DC2	DC2	Cape Winlands												
Total: Cape Winlands District															
B	DC3	WC031	Theewaterskloof									500			500
B	DC3	WC032	Overstrand												
B	DC3	WC033	Cape Agulhas												
B	DC3	WC034	Swellendam												
DMA	DC3	DMA03	Overberg DMA												
C	DC3	DC3	Overberg												
Total: Overberg District												500			500
B	DC4	WC041	Kannaland												
B	DC4	WC042	Langeberg												
B	DC4	WC043	Mossel Bay												
B	DC4	WC044	George												
B	DC4	WC045	Oudtshoorn												
B	DC4	WC047	Bitou												
B	DC4	WC048	Knysna	150			150								
DMA	DC4	DMA04	Eden DMA												
C	DC4	DC4	Eden									500			500
Total: Eden District				150			150				500			500	
B	DC5	WC051	Laingsburg									200			200
B	DC5	WC052	Prince Albert	690			690					233			233
B	DC5	WC053	Beaufort West									400			400
DMA	DC5	DMA05	Central Karoo DMA												
C	DC5	DC5	Central Karoo												
Total: Central Karoo District				690			690				833			833	
Unallocated						1 730			1 730		3 499	3 578		3 499	3 578
Total transfers				1 570	1 648	1 730	1 570	1 648	1 730	3 333	3 499	3 578	3 333	3 499	3 578

				Sub-total: Transfers					
Category	DC	Number	New Municipality	Provincial Financial Year			Municipal Financial Year		
				2005/06 Allocation (R'000)	2006/07 Allocation (R'000)	2007/08 Allocation (R'000)	2005/06 Allocation (R'000)	2006/07 Allocation (R'000)	2007/08 Allocation (R'000)
				A	Cape Town		City of CapeTown	500	
B	DC1	WC011	Matzikama	500			500		
B	DC1	WC012	Cederberg	500			500		
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay	730	1 648		730	1 648	
B	DC1	WC015	Swartland						
DMA	DC1	DMA01	West Coast DMA						
C	DC1	DC1	West Coast						
Total: West Coast District				1 730	1 648		1 730	1 648	
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Breede River/Winelands						
DMA	DC2	DMA02	Breede River DMA						
C	DC2	DC2	Cape Winelands						
Total: Cape Winelands District									
B	DC3	WC031	Theewaterskloof	500			500		
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
DMA	DC3	DMA03	Overberg DMA						
C	DC3	DC3	Overberg						
Total: Overberg District				500			500		
B	DC4	WC041	Kannaland						
B	DC4	WC042	Langeberg						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna	150			150		
DMA	DC4	DMA04	Eden DMA						
C	DC4	DC4	Eden	500			500		
Total: Eden District				650			650		
B	DC5	WC051	Laingsburg	200			200		
B	DC5	WC052	Prince Albert	923			923		
B	DC5	WC053	Beaufort West	400			400		
DMA	DC5	DMA05	Central Karoo DMA						
C	DC5	DC5	Central Karoo						
Total: Central Karoo District				1 523			1 523		
Unallocated					3 499	5 308		3 499	5 308
Total transfers				4 903	5 147	5 308	4 903	5 147	5 308

Category	DC	Number	New Municipality	Department of the Premier						Health							
				Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year				
				2005/06 Allocation (R'000)	2006/07 Allocation (R'000)	2007/08 Allocation (R'000)											
WESTERN CAPE																	
A	Cape Town	City of Cape Town							106 655	110 438	116 411	109 162	113 486	119 159			
B	DC1	WC011	Matzikama						686			429					
B	DC1	WC012	Cederberg						556			348					
B	DC1	WC013	Bergrivier						25			16					
B	DC1	WC014	Saldanha Bay						3 303			2 064					
B	DC1	WC015	Swartland						2 064	391	410	1 428	396	416			
DMA	DC1	DMA01	West Coast DMA														
C	DC1	DC1	West Coast	70	70	70	70	70	70	70	70	11 092	1 702	1 464	7 587	1 643	1 725
Total: West Coast District				70	17 726	2 093	1 874	11 872	2 039	2 141							
B	DC2	WC022	Witzenberg						757			473					
B	DC2	WC023	Drakenstein						4 955			3 097					
B	DC2	WC024	Stellenbosch						3 797	98	104	2 407	100	104			
B	DC2	WC025	Breede Valley						6 016			3 760					
B	DC2	WC026	Breede River/Winelands						1 963			1 227					
DMA	DC2	DMA02	Breede River DMA														
C	DC2	DC2	Cape Winelands	70	70	70	70	70	70	70	70	15 752	451	228	10 064	395	415
Total: Cape Winelands District				70	33 240	549	332	21 028	495	519							
B	DC3	WC031	Theewaterskloof						2 682			1 676					
B	DC3	WC032	Overstrand						1 921			1 201					
B	DC3	WC033	Cape Agulhas														
B	DC3	WC034	Swellendam														
DMA	DC3	DMA03	Overberg DMA														
C	DC3	DC3	Overberg	70	70	70	70	70	70	70	70	7 417	312	158	4 799	274	287
Total: Overberg District				70	12 020	312	158	7 676	274	287							
B	DC4	WC041	Kannaland														
B	DC4	WC042	Langeberg						1 013			633					
B	DC4	WC043	Mossel Bay						5 091	95	101	3 217	97	102			
B	DC4	WC044	George						11 874	483	512	7 599	491	515			
B	DC4	WC045	Oudtshoorn						1 823	268	284	1 238	272	286			
B	DC4	WC047	Bitou						4 363	30	31	2 737	30	32			
B	DC4	WC048	Knysna						4 313	53	56	2 715	54	56			
DMA	DC4	DMA04	South Cape DMA									5 798					
C	DC4	DC4	Eden	70	70	70	70	70	70	70	70	11 018	1 271	983	1 624	1 199	1 258
Total: Eden District				70	39 495	2 200	1 968	25 561	2 143	2 249							
B	DC5	WC051	Laingsburg														
B	DC5	WC052	Prince Albert						244			153					
B	DC5	WC053	Beaufort West						879	175	185	613	178	186			
DMA	DC5	DMA05	Central Karoo DMA														
C	DC5	DC5	Central Karoo	70	70	70	70	70	70	70	70	3 861	800	747	2 730	788	826
Total: Central Karoo District				70	4 984	975	932	3 496	966	1 012							
Unallocated																	
Total transfers				350	244 120	116 568	121 676	208 795	119 404	125 368							

Category	DC	Number	New Municipality	Social Services and Poverty Alleviation						Local Government and Housing					
				Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year		
				2005/06 Allocation (R'000)	2006/07 Allocation (R'000)	2007/08 Allocation (R'000)	2005/06 Allocation (R'000)	2006/07 Allocation (R'000)	2007/08 Allocation (R'000)	2005/06 Allocation (R'000)	2006/07 Allocation (R'000)	2007/08 Allocation (R'000)	2005/06 Allocation (R'000)	2006/07 Allocation (R'000)	2007/08 Allocation (R'000)
WESTERN CAPE															
A	Cape Town	City of Cape Town	3 000	1 000	1 000	3 000	1 000	1 000	297 562	366 984	486 183	297 562	366 984	486 183	
B	DC1	WC011	Matzikama						948	1 005	1 066	948	1 005	1 066	
B	DC1	WC012	Cederberg						3 408	962	1 020	3 408	962	1 020	
B	DC1	WC013	Bergrivier						2 304	2 442	2 588	2 304	2 442	2 588	
B	DC1	WC014	Saldanha Bay						4 066	4 310	4 568	4 066	4 310	4 568	
B	DC1	WC015	Swartland						1 543	1 636	1 734	1 543	1 636	1 734	
DMA	DC1	DMA01	West Coast DMA												
C	DC1	DC1	West Coast	1 500	2 000		1 500	2 000	169	179	190	169	179	190	
Total: West Coast District			1 500	2 000		1 500	2 000		12 438	10 534	11 166	12 438	10 534	11 166	
B	DC2	WC022	Witzenberg						3 510	3 721	3 944	3 510	3 721	3 944	
B	DC2	WC023	Drakenstein						12 871	13 643	14 462	12 871	13 643	14 462	
B	DC2	WC024	Stellenbosch						12 871	13 643	14 462	12 871	13 643	14 462	
B	DC2	WC025	Breede Valley						13 662	14 482	15 351	13 662	14 482	15 351	
B	DC2	WC026	Breede River/Winelands						4 680	4 961	5 259	4 680	4 961	5 259	
DMA	DC2	DMA02	Breede River DMA												
C	DC2	DC2	Cape Winelands	2 000	2 500	2 500	2 000	2 500	2 500	117	124	131	117	124	131
Total: Cape Winelands District			2 000	2 500	2 500	2 000	2 500	2 500	47 711	50 574	53 609	47 711	50 574	53 609	
B	DC3	WC031	Theewaterskloof						10 167	10 777	11 424	10 167	10 777	11 424	
B	DC3	WC032	Overstrand						4 054	4 297	4 555	4 054	4 297	4 555	
B	DC3	WC033	Cape Agulhas						1 763	1 869	1 981	1 763	1 869	1 981	
B	DC3	WC034	Swellendam						2 702	2 864	3 036	2 702	2 864	3 036	
DMA	DC3	DMA03	Overberg DMA												
C	DC3	DC3	Overberg	2 500	2 000	2 000	2 500	2 000	2 000						
Total: Overberg District			2 500	2 000	2 000	2 500	2 000	2 000	18 686	19 807	20 996	18 686	19 807	20 996	
B	DC4	WC041	Kannaland						2 166	706	748	2 166	706	748	
B	DC4	WC042	Langeberg						3 065	3 249	3 444	3 065	3 249	3 444	
B	DC4	WC043	Mossel Bay						3 998	4 237	4 492	3 998	4 237	4 492	
B	DC4	WC044	George						6 751	7 156	7 585	6 751	7 156	7 585	
B	DC4	WC045	Oudtshoorn						4 209	4 462	4 730	4 209	4 462	4 730	
B	DC4	WC047	Bitou						6 547	6 940	7 356	6 547	6 940	7 356	
B	DC4	WC048	Knysna						6 396	6 780	7 187	6 396	6 780	7 187	
DMA	DC4	DMA04	South Cape DMA												
C	DC4	DC4	Eden	1 000	2 500	2 000	1 000	2 500	2 000	173	183	194	173	183	194
Total: Eden District			1 000	2 500	2 000	1 000	2 500	2 000	33 305	33 713	35 736	33 305	33 713	35 736	
B	DC5	WC051	Laingsburg						1 251	1 326	1 406	1 251	1 326	1 406	
B	DC5	WC052	Prince Albert						528	560	593	528	560	593	
B	DC5	WC053	Beaufort West						812	861	912	812	861	912	
DMA	DC5	DMA05	Central Karoo DMA												
C	DC5	DC5	Central Karoo			2 500		2 500	190	201	214	190	201	214	
Total: Central Karoo District					2 500		2 500		2 781	2 948	3 125	2 781	2 948	3 125	
Unallocated									51 500	41 500	31 500	51 500	41 500	31 500	
Total transfers			10 000	10 000	10 000	10 000	10 000	10 000	463 983	526 060	642 315	463 983	526 060	642 315	

Category	DC	Number	New Municipality	Environmental Affairs and Development Planning						Transport and Public Works					
				Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year		
				2005/06 Allocation (R'000)	2006/07 Allocation (R'000)	2007/08 Allocation (R'000)	2005/06 Allocation (R'000)	2006/07 Allocation (R'000)	2007/08 Allocation (R'000)	2005/06 Allocation (R'000)	2006/07 Allocation (R'000)	2007/08 Allocation (R'000)	2005/06 Allocation (R'000)	2006/07 Allocation (R'000)	2007/08 Allocation (R'000)
WESTERN CAPE															
A	Cape Town	City of Cape Town	4 700			4 700			38 100	8 200	8 700	8 100	8 200	8 700	
B	DC1	WC011	Matzikama	50		50			500	1 460	1 500	820	1 473	1 000	
B	DC1	WC012	Cederberg						500	1 460	1 500	820	1 473	1 000	
B	DC1	WC013	Bergrivier	50		50			1 850	1 460	1 500	1 720	1 473	1 000	
B	DC1	WC014	Saldanha Bay						519	1 460	1 500	833	1 473	1 000	
B	DC1	WC015	Swartland	110		110			550	1 560	1 600	886	1 574	1 067	
DMA	DC1	DMA01	West Coast DMA												
C	DC1	DC1	West Coast	200		200			3 400	600	1 000	3 467	733	667	
Total: West Coast District			410		410			7 319	8 000	8 600	8 546	8 199	5 734		
B	DC2	WC022	Witzenberg	90		90			625	1 550	1 550	933	1 550	1 034	
B	DC2	WC023	Drakenstein	100		100			2 677	1 650	1 650	3 019	1 650	1 100	
B	DC2	WC024	Stellenbosch	70		70			625	1 650	1 650	967	1 650	1 100	
B	DC2	WC025	Breede Valley	80		80			625	1 550	1 550	933	1 550	1 034	
B	DC2	WC026	Breede River/Winelands	50		50			625	1 550	1 550	933	1 550	1 033	
DMA	DC2	DMA02	Breede River DMA												
C	DC2	DC2	Cape Winelands	80		80			875	2 050	2 050	1 267	2 050	1 367	
Total: Cape Winelands District			470		470			6 052	10 000	10 000	8 052	10 000	6 668		
B	DC3	WC031	Theewaterskloof						500	1 600	1 600	867	1 600	1 067	
B	DC3	WC032	Overstrand	50		50			500	1 600	1 600	867	1 600	1 067	
B	DC3	WC033	Cape Agulhas						2 580	1 600	1 600	2 947	1 600	1 067	
B	DC3	WC034	Swellendam	50		50			500	1 600	1 600	866	1 600	1 067	
DMA	DC3	DMA03	Overberg DMA												
C	DC3	DC3	Overberg						500	1 600	1 600	867	1 600	1 067	
Total: Overberg District			100		100			4 580	8 000	8 000	6 414	8 000	5 335		
B	DC4	WC041	Kannaland						300	1 600	1 600	734	1 600	1 067	
B	DC4	WC042	Langeberg	130		130			450	2 000	2 000	967	2 000	1 333	
B	DC4	WC043	Mossel Bay	260		260			3 450	2 000	2 000	2 967	2 000	1 334	
B	DC4	WC044	George	250		250			7 500	4 600	2 600	6 533	3 933	1 734	
B	DC4	WC045	Oudtshoorn						3 128	4 000	4 000	4 211	4 000	2 667	
B	DC4	WC047	Bitou	200		200			600	2 400	2 400	1 200	2 400	1 600	
B	DC4	WC048	Knysna	580		580			500	2 400	2 400	1 134	2 400	1 600	
DMA	DC4	DMA04	South Cape DMA												
C	DC4	DC4	Eden						1 832	1 000	1 000	2 016	1 000	666	
Total: Eden District			1 420		1 420			17 760	20 000	18 000	19 762	19 333	12 001		
B	DC5	WC051	Laingsburg						1 000	2 000	2 000	1 333	2 000	1 334	
B	DC5	WC052	Prince Albert						1 550	1 000	1 000	1 700	1 000	667	
B	DC5	WC053	Beaufort West	150		150			2 000	2 000	2 000	2 000	2 000	1 333	
DMA	DC5	DMA05	Central Karoo DMA												
C	DC5	DC5	Central Karoo						2 750	4 000	1 000	3 166	3 000	667	
Total: Central Karoo District			150		150			7 300	9 000	6 000	8 199	8 000	4 001		
Unallocated				7 320	7 360		7 320	7 360	12 500	25 231	26 231		10 731	10 731	
Total transfers			7 250	7 320	7 360	7 250	7 320	7 360	93 611	88 431	85 531	59 073	72 463	53 170	

Category	DC	Number	New Municipality	Agriculture						Economic Development and Tourism						
				Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year			
				2005/06 Allocation (R'000)	2006/07 Allocation (R'000)	2007/08 Allocation (R'000)										
WESTERN CAPE																
A	Cape Town	City of Cape Town							200	200	200	200	200	200	200	
B	DC1	WC011	Matzikama													
B	DC1	WC012	Cederberg													
B	DC1	WC013	Bergrivier													
B	DC1	WC014	Saldanha Bay													
B	DC1	WC015	Swartland													
DMA	DC1	DMA01	West Coast DMA													
C	DC1	DC1	West Coast						500	500	500	500	500	500		
Total: West Coast District									500	500	500	500	500	500		
B	DC2	WC022	Witzenberg													
B	DC2	WC023	Drakenstein													
B	DC2	WC024	Stellenbosch	34	40	40	34	40	40							
B	DC2	WC025	Breede Valley													
B	DC2	WC026	Breede River/Winelands													
DMA	DC2	DMA02	Breede River DMA													
C	DC2	DC2	Cape Winelands						200	200	200	200	200	200		
Total: Cape Winelands District				34	40	40	34	40	40	200	200	200	200	200		
B	DC3	WC031	Theewaterskloof													
B	DC3	WC032	Overstrand													
B	DC3	WC033	Cape Agulhas													
B	DC3	WC034	Swellendam													
DMA	DC3	DMA03	Overberg DMA													
C	DC3	DC3	Overberg						300	300	300	300	300	300		
Total: Overberg District									300	300	300	300	300			
B	DC4	WC041	Kannaland													
B	DC4	WC042	Langeberg													
B	DC4	WC043	Mossel Bay													
B	DC4	WC044	George													
B	DC4	WC045	Oudtshoorn													
B	DC4	WC047	Bitou													
B	DC4	WC048	Knysna													
DMA	DC4	DMA04	South Cape DMA													
C	DC4	DC4	Eden						200	200	200	200	200	200		
Total: Eden District									200	200	200	200	200			
B	DC5	WC051	Laingsburg													
B	DC5	WC052	Prince Albert													
B	DC5	WC053	Beaufort West													
DMA	DC5	DMA05	Central Karoo DMA													
C	DC5	DC5	Central Karoo						450	450	450	450	450	450		
Total: Central Karoo District									450	450	450	450	450			
Unallocated																
Total transfers				34	40	40	34	40	40	1 850						

Category	DC	Number	New Municipality	Cultural Affairs and Sport						Grand total: Transfers			Grand total: Transfers		
				Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year		
				2005/06 Allocation (R'000)	2006/07 Allocation (R'000)	2007/08 Allocation (R'000)									
WESTERN CAPE															
A	Cape Town	City of Cape Town	500			500			450 717	486 822	612 494	423 224	489 870	615 242	
B	DC1	WC011	Matzikama	500			500		2 684	2 465	2 566	2 747	2 478	2 066	
B	DC1	WC012	Cederberg	500			500		4 964	2 422	2 520	5 076	2 435	2 020	
B	DC1	WC013	Bergrivier						4 229	3 902	4 088	4 090	3 915	3 588	
B	DC1	WC014	Saldanha Bay	730	1 648		730	1 648	8 618	7 418	6 068	7 693	7 431	5 568	
B	DC1	WC015	Swartland						4 267	3 587	3 744	3 967	3 606	3 217	
DMA	DC1	DMA01	West Coast DMA												
C	DC1	DC1	West Coast						16 931	5 051	3 224	13 493	5 125	3 152	
Total: West Coast District				1 730	1 648		1 730	1 648	41 693	24 845	22 210	37 066	24 990	19 611	
B	DC2	WC022	Witzenberg						4 982	5 271	5 494	5 006	5 271	4 978	
B	DC2	WC023	Drakenstein						20 603	15 293	16 112	19 087	15 293	15 562	
B	DC2	WC024	Stellenbosch						17 397	15 431	16 256	16 349	15 433	15 706	
B	DC2	WC025	Breede Valley						20 383	16 032	16 901	18 435	16 032	16 385	
B	DC2	WC026	Breede River/Winelands						7 318	6 511	6 809	6 890	6 511	6 292	
DMA	DC2	DMA02	Breede River DMA												
C	DC2	DC2	Cape Winelands						19 094	5 395	5 179	13 798	5 339	4 683	
Total: Cape Winelands District									89 777	63 933	66 751	79 565	63 879	63 606	
B	DC3	WC031	Theewaterskloof	500			500		13 849	12 377	13 024	13 210	12 377	12 491	
B	DC3	WC032	Overstrand						6 525	5 897	6 155	6 172	5 897	5 622	
B	DC3	WC033	Cape Agulhas						4 343	3 469	3 581	4 710	3 469	3 048	
B	DC3	WC034	Swellendam						3 252	4 464	4 636	3 618	4 464	4 103	
DMA	DC3	DMA03	Overberg DMA												
C	DC3	DC3	Overberg						10 787	4 282	4 128	8 536	4 244	3 724	
Total: Overberg District				500			500		38 756	30 489	31 524	36 246	30 451	28 988	
B	DC4	WC041	Kannaland						2 466	2 306	2 348	2 900	2 306	1 815	
B	DC4	WC042	Langeberg						4 658	5 249	5 444	4 795	5 249	4 777	
B	DC4	WC043	Mossel Bay						12 799	6 332	6 593	10 442	6 334	5 928	
B	DC4	WC044	George						26 375	12 239	10 697	21 133	11 580	9 834	
B	DC4	WC045	Oudtshoorn						9 160	8 730	9 014	9 658	8 734	7 683	
B	DC4	WC047	Bitou						11 710	9 370	9 787	10 684	9 370	8 988	
B	DC4	WC048	Knysna	150			150		11 939	9 233	9 643	10 975	9 234	8 843	
DMA	DC4	DMA04	South Cape DMA									5 798			
C	DC4	DC4	Eden	500			500		14 793	5 224	4 447	5 583	5 152	4 388	
Total: Eden District				650			650		93 900	58 683	57 974	81 968	57 959	52 256	
B	DC5	WC051	Laingsburg	200			200		2 451	3 326	3 406	2 784	3 326	2 740	
B	DC5	WC052	Prince Albert	923			923		3 245	1 560	1 593	3 304	1 560	1 260	
B	DC5	WC053	Beaufort West	400			400		4 241	3 036	3 097	3 975	3 039	2 431	
DMA	DC5	DMA05	Central Karoo DMA												
C	DC5	DC5	Central Karoo						7 321	5 521	4 981	6 606	4 509	4 727	
Total: Central Karoo District				1 523			1 523		17 258	13 443	13 077	16 669	12 434	11 158	
Unallocated					3 499	5 308		3 499	5 308	94 000	77 551	70 400	81 500	63 051	54 900
Total transfers				4 903	5 147	5 308	4 903	5 147	5 308	826 101	755 766	874 430	756 238	742 634	845 761