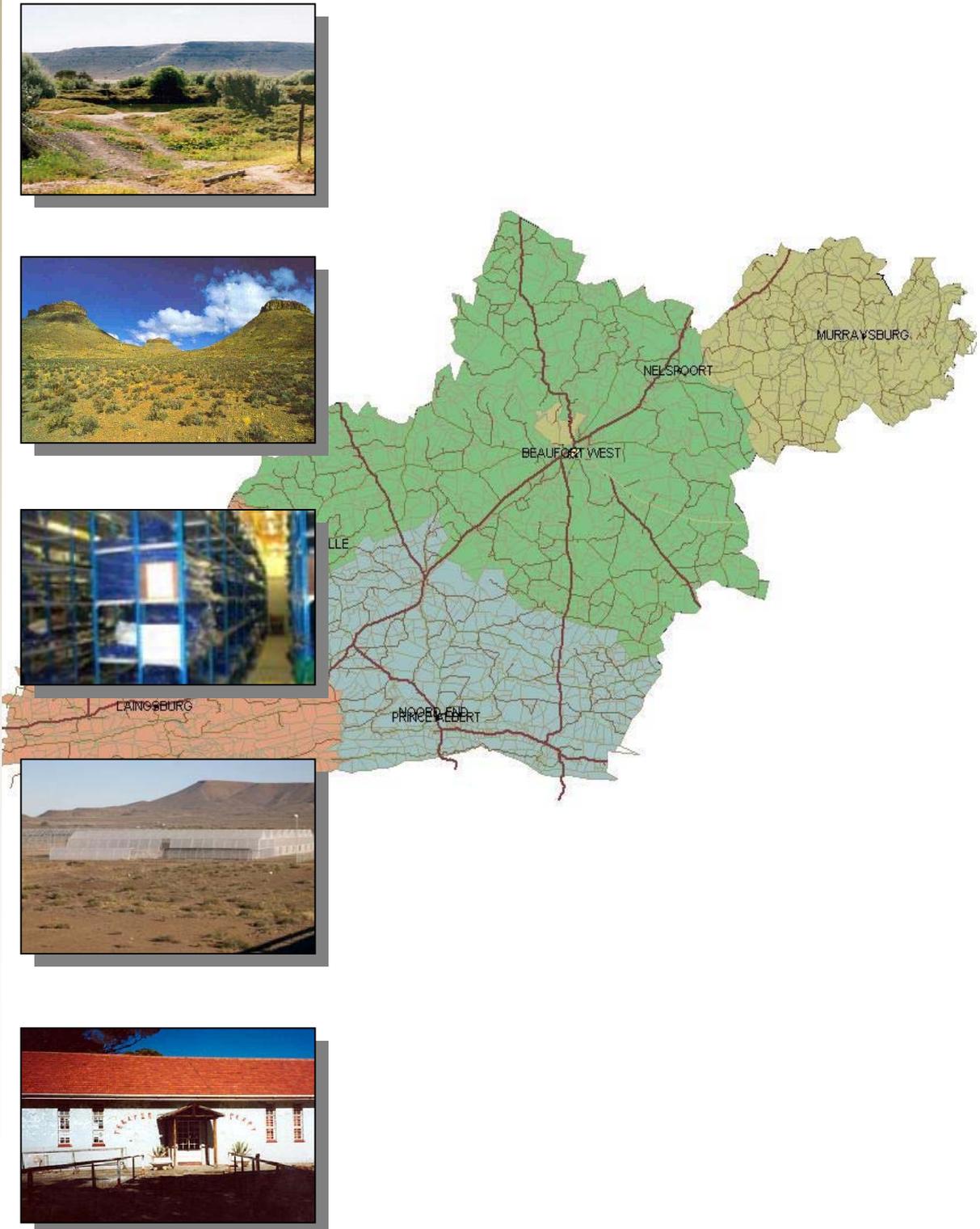
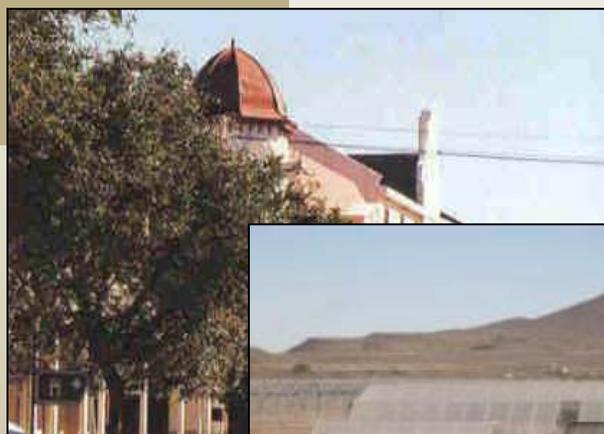


MUNICIPAL OVERVIEWS



BEAUFORT WEST MUNICIPALITY





BEAUFORT WEST MUNICIPALITY

Introduction

Beaufort West Municipality includes the towns of Beaufort West, Merweville and Nelspoort. The largest town in the district, Beaufort West, serves as the administrative centre of the district. The municipal area has a total population of approximately 37000 residents, most of who are urbanised.

Beaufort West is strategically situated approximately 450 kilometres northwest from Cape Town along the N1 route, which connects Cape Town with cities like Bloemfontein and Johannesburg. The town is also situated on the stretch of the N1 where the N12 converges with the route, adding to the town transport potentials.

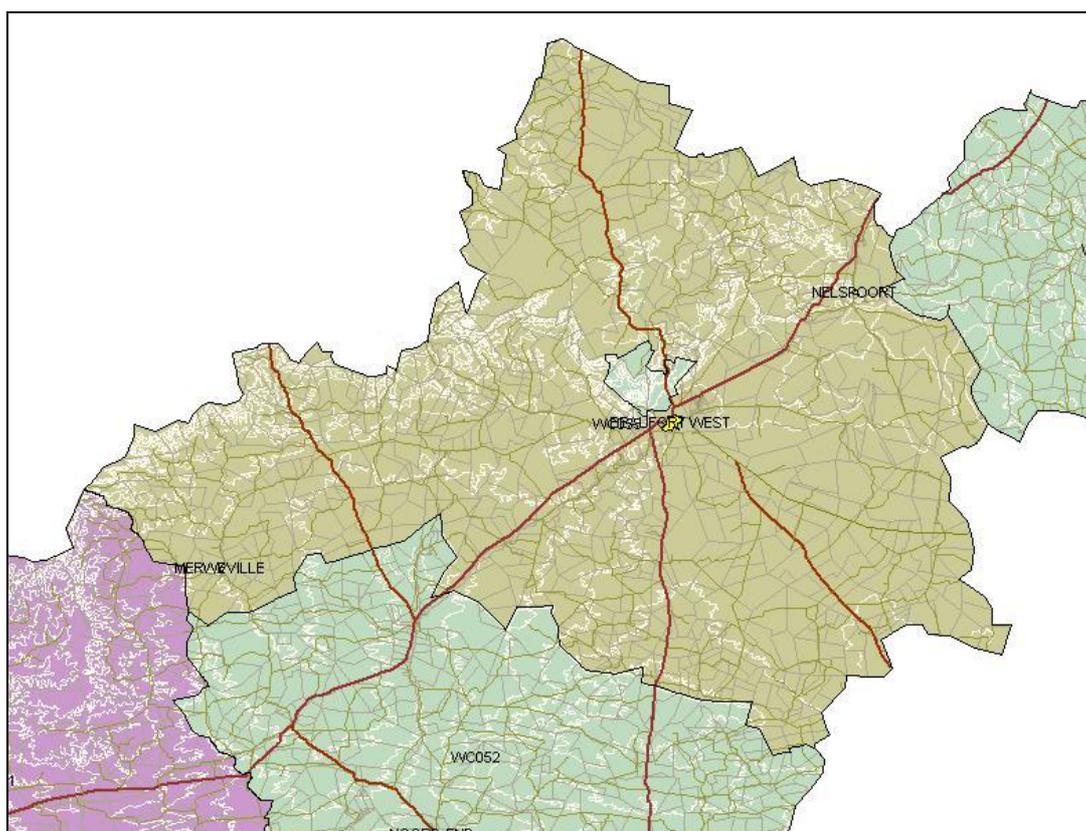


Figure: Beaufort West Municipal Area

The following table indicates the key demographic information for the municipal area, specifically with regard to service delivery and employment (a comprehensive demographic report is available in the 2001 IDP, as well as in the 2004/05 Review Document)³:

Beaufort West		1996	2001
Population	Total Population	34,694	37,107
	African	5447	5864
	Coloured	24533	27164
	White	4697	4033
	Indians / Other	17	46
		HH	%

³ Due to the already existing profiles done for the region, this document will not repeat such information. Readers are urged to contact the Central Karoo District Municipality for complete socio-demographic information.

Beaufort West			
Water	Dwelling	5465	60.8%
	Yard	3000	33.4%
	Stand <200m	219	2.4%
		253	2.8%
		7704	
	Less Often		0.3%
	Communal Dump	85	0.9%
	Own Dump	1152	12.8%
		28	0.3%
	Total	8,994	100.0%
Sanitation	Waterborne Sanitation	7461	83.0%
	Tank	698	7.8%
	Chemical Toilet	11	0.1%
	VIP	121	1.3%
	Without Ventilation	105	1.2%
	Bucket	88	1.0%
	None	510	5.7%
		8,994	100.0%
Electricity for Cooking		5983	66.5%
	Gas	407	4.5%
	Paraffin	966	10.7%
	Wood	1504	16.7%
	Coal	90	1.0%
		Persons	%
Employment	Employed	7805	54.60%
	Unemployed	5012	35.06%
	Total Labour Force	14295	100.0%
	Not Economically Active	10478	28.20%

This section will focus on the following aspects of Integrated Development Planning within the Beaufort West municipal context:

- Economic Development
- Programmes (ISRDP, Project Consolidate)
- MIG 2004/05, 2005/06
- IDP -Project Registers 2004/05, 2005/06

Economic Development

The 2004 IDP review indicated the following economic potentials for the town:

1. **Agri-business**
 - a) Food gardens
 - b) Food security
 - c) Promote indigenous sheep and pig (empowerment)
 - d) Game farming
2. **Ownership**
 - a) Community and environment
3. **Small enterprise support centre**
4. **Transport**
 - a) Detour through town for heavy vehicles
 - b) Servicing of roads and curbing in low density residential areas
5. **Promotion of land**

- a) Essential oils
6. **Abattoir products expansion diversification**
 7. **Integration model, commercial crops production e.g. oils**

Based on these economic potentials, the following key projects are being planned, or have been initiated in the municipal area.

Essential Oils

Beaufort West Hydroponics is a Section 21 Company trading in herbs in Beaufort West. Some of the herbs are grown hydroponically (without soil) for the fresh produce markets while other are grown in soil for the essential oils market. In 2003 the Department of Science and Technology, approved funding for the establishment of an Essential Oils Pilot Project in Beaufort West.



This project is phased over two financial years. Funding for the current financial year was used for the activities outlined below:

- Community alignment, site preparation, infrastructure establishment and a trial planting of 5 cultivars covering 0,5 ha.
- Harvesting of plant material ready for oils extraction for evaluation purposes.
- The analyses of these oils will be used to determine which cultivars are technically and commercially viable in Beaufort West.
- This phase has provided 10 temporary employment opportunities as well as 10 full time job opportunities.

Site Location: Beaufort West
Launching Date: 1 January 2004
Project Cost: R 800 000

Hydroponics

Beaufort West Hydroponics is a Section 21 Company trading in fresh herbs in Beaufort West. Some of the herbs are grown hydroponically (without soil) for the fresh produce market and some are grown in soil for the essential oils market. In 2003 the Department of Science and Technology, in conjunction with the Provincial Government of the Western Cape, approved funding for the expansion of the (pilot) hydroponics facility into a fully-fledged business.



An 18-month pilot project has already been completed. This has proven both the technical and commercial viability of growing herbs hydroponically in Beaufort West. The expansion project is aimed at transferring a full-scale technology-rich solution into an economically depressed area in order to address a market opportunity, thereby creating at least 80 additional sustainable jobs.

Site Location: Beaufort West
Launching Date: June 2003
Project Cost: R 5 000 000

Abattoir and by-products

This project is designed as an anchor that has a multi-purpose nature that incorporates an abattoir, tannery and leather production. It is anticipated that the abattoir would feed some of its by-products to the tannery and leather projects with raw material for processing and manufacturing of products. The abattoir would be specifically geared for small stock slaughter as well as pigs, cattle, ostriches and various game and should provide employment directly as well as through an additional pre-packaging unit. It is expected that such a facility could achieve premium prices on its meat because of the reputation already built up for Karoo quality mutton and lamb.

The Construction and operation of a multi purpose abattoir would “process” approximately 80 ostriches, 250 livestock and 400 game 100 heads of game per day. By-products would be processed and marketed as a value-adding component to the business. It is estimated that the project would create 60 direct sustainable employment and 25 indirect employment opportunities.

Site Location: Beaufort West

Launching Date: May 2005

Project Cost: R 7 065 000

Leather Products

Poverty, prevalent mostly within rural communities, is a major challenge in South Africa. It denies communities of employment and economic growth. In acknowledging this challenge, the government has listed as two of its imperatives, the need to promote poverty alleviation within communities, and rural development.



Subsequent to the CSIR's continuous interactions with communities, leather projects have been established in North West and Kwa-Zulu Natal Provinces. During a Rapid Review of selected towns in the Western Cape the CSIR identified the opportunity to establish manufacturing of leather-based products in the Central Karoo.

The communities identified in the Central Karoo include, Beaufort West, Laingsburg and Prince Albert. The former two are situated on the N1 and represent significant tourist stop over points, and the economy of Prince Albert is largely based on tourism. Utilising existing and currently planned structures such as the 'Arts and Crafts Centres' will provide significant local sales outlets for the products.

Site Location: Beaufort West and Laingsburg

Launching Date: March 2004

Project Cost: R 4 000 000

Programmes

As mentioned earlier in the document, a variety of programmes are currently in process in the district, namely

- Integrated Sustainable Rural Development Programme (ISRDP)
- Project Consolidate
- Municipal Infrastructure Grant (MIG)

The following sections will focus on the respective programmes as implemented in the Beaufort West Municipality.

Integrated Sustainable Rural Development Programme (ISRDP)

The ISRDP Programme, which has been running since 2001, has had a significant impact on the local communities. A variety of projects have been initiated under the auspices of the programme. These project are indicated below:

IDP / Nodal Challenges	Project	Stakeholder Contribution			Status / Progress
		Current / already Involved	Contribution	Potential Stakeholders	
Unemployment.	Abattoir and By-Products.	Local Govt, two Existing Abattoirs.	R0	Farmers Associations, DBSA, DEDT, DOL, CKDM, Dept of Agriculture, Eskom, DST, DTI, DLA, WESGRO, ARC, Meat Board.	Planning phase
Unemployment.	Hydroponics.	Beaufort West Municipality, DEDT, DSS, DST, CSIR, CKDM, Dept of Agriculture,	R2 000 000 R2 000 000 R2 400 000	DOL, DTI, ARC, WESGRO.	Second phase under construction
Unemployment.	Essential Oils.	DST, Beaufort West Municipality, CSIR, CKDM.		DOL, DTI, ARC, WESGRO, DEDT.	
Poor / lack of marketing of the region.	Karoo Tourism Gateway.	DEAT, DEDT, CKDM, Local Municipality, Local Tourism Association.	R2 400 000	Dept of Correctional Services, DMO, DTI, DOC.	Planning phase
Lack of inward investment and Unemployment.	Springfontein Dam Development.	Municipality, CKDM, DEAT.	R80 000	DTI, Department of Economic Development and Tourism, Nafcoc, Business Chambers, Smaleda, etc.	Planning phase
Job creation.	Health Spa (Nelspoort).	Casidra, Municipality, Depament of Agriculture.		Department of Housing, Spoorment, Department of Health, DTI, Department of Arts and Culture etc.	
Unemployment and Economic Development.	Revival of Business Plaza (Kwa-Mandlenkosi).	Municipality, CKDM.	R0	Human Settlement, DTI, Economic Development and Tourism, Nafcoc, DPLG (MIG), DEAT.	Planning phase
The long distance to be travelled to access government services.	Multi-Purpose Centre (Phase 3).	Dept Social Development, Municipality, ESKOM, GCIS, Home Affairs, Southern Cape College.	R2 000 000 R800 000 R845 000	Public Works, Labour, Dep of Justice, NGO's and DPLG.	Phases 1 and 2 completed

Project Consolidate

As indicated in earlier sections, Project Consolidate is aimed at fast-tracking certain key projects in order to improve the standard of service delivery in targeted municipalities. The following projects have been identified for Project Consolidate purposes in the municipal area. As can be seen from the table, a significant amount of projects within the Project Consolidate framework are funded from the MIG fund.

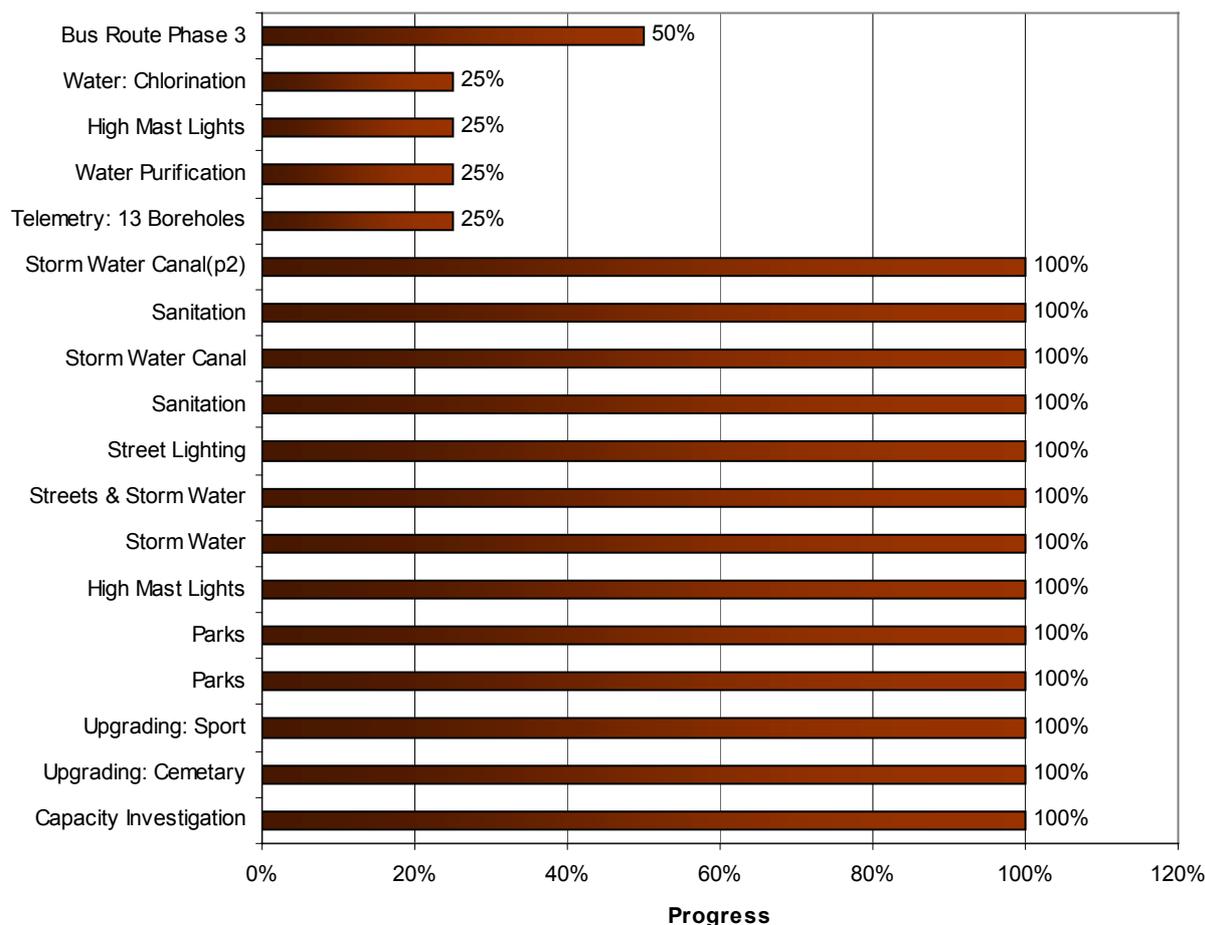
Project	Municipal Linkages	Ikapa Elihlumayo linkages	Description	Cost	Shortfall	Funding Source	Start	Status	Permanent Jobs	Temporary jobs
Housing	Water provision, sanitation, electricity	Strategic Infrastructure investment	Construction 156 Housing units	4,700,000		Dept Housing (DME, DWAF, MIG)	Nov 04			45

Project	Municipal Linkages	Ikapa Elihlumayo linkages	Description	Cost	Shortfall	Funding Source	Start	Status	Permanent Jobs	Temporary jobs
Prepaid water meters		Strategic Infrastructure investment	Instalment of prepaid water meters	3,000,000		MIG / DWAF	Mar-05	Tendering process started		15
Meat Processing	Abattoir dried meat	Micro Economic Strategy coordination and communication	Processing of meat into cold meats, polonies and mince	1,200,000	1,200,000	MIG, DEAT, DEDT	Mar-05	Research completed	120	0
Dried meat factory	Meat processing Abattoir	Micro Economic Strategy coordination and communication	Biltong Factory	3,000,000	3,000,000	MIG, DEAT, DEDT	Mar-05	Business plan in progress	60	

Municipal Infrastructure Grant (MIG)

As mentioned, the Municipal Infrastructure Grant (MIG) is a conditional grant to support municipal capital budgets to fund municipal infrastructure and to upgrade existing infrastructure, primarily benefiting poor households. The progress made with implementation for 2004/05 is indicated in the graph below. As can be seen from the graph, a significant amount of projects have been completed during the year.

Beaufort West Municipality: 2004/05 MIG



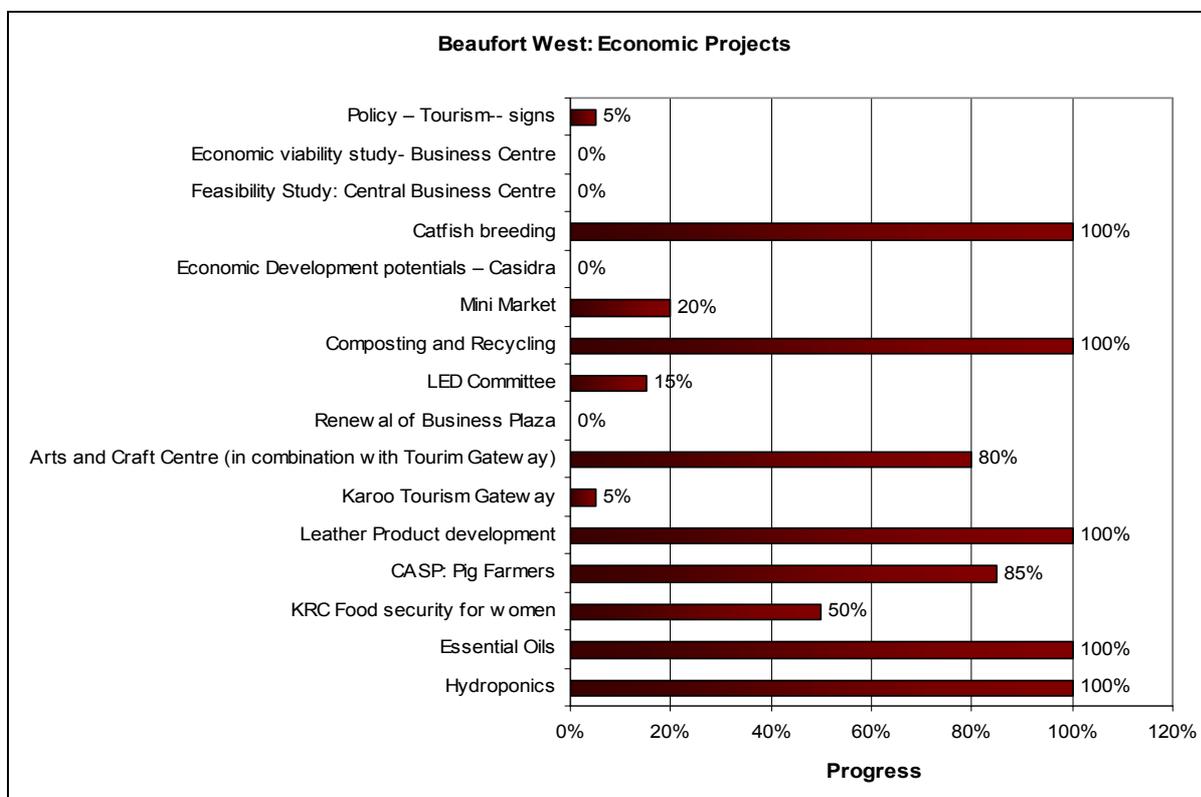
At present, the following projects have been approved for implementation for 2005/06. It is expected that most of these projects will be completed by June 2006.

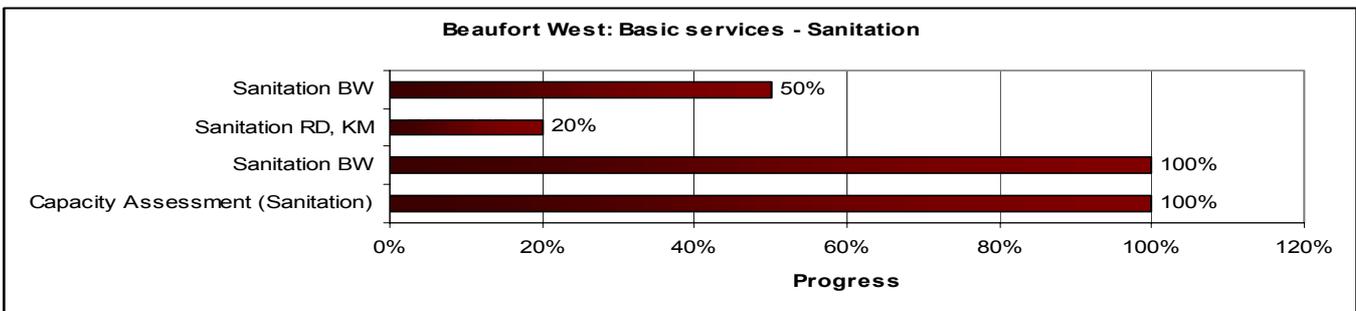
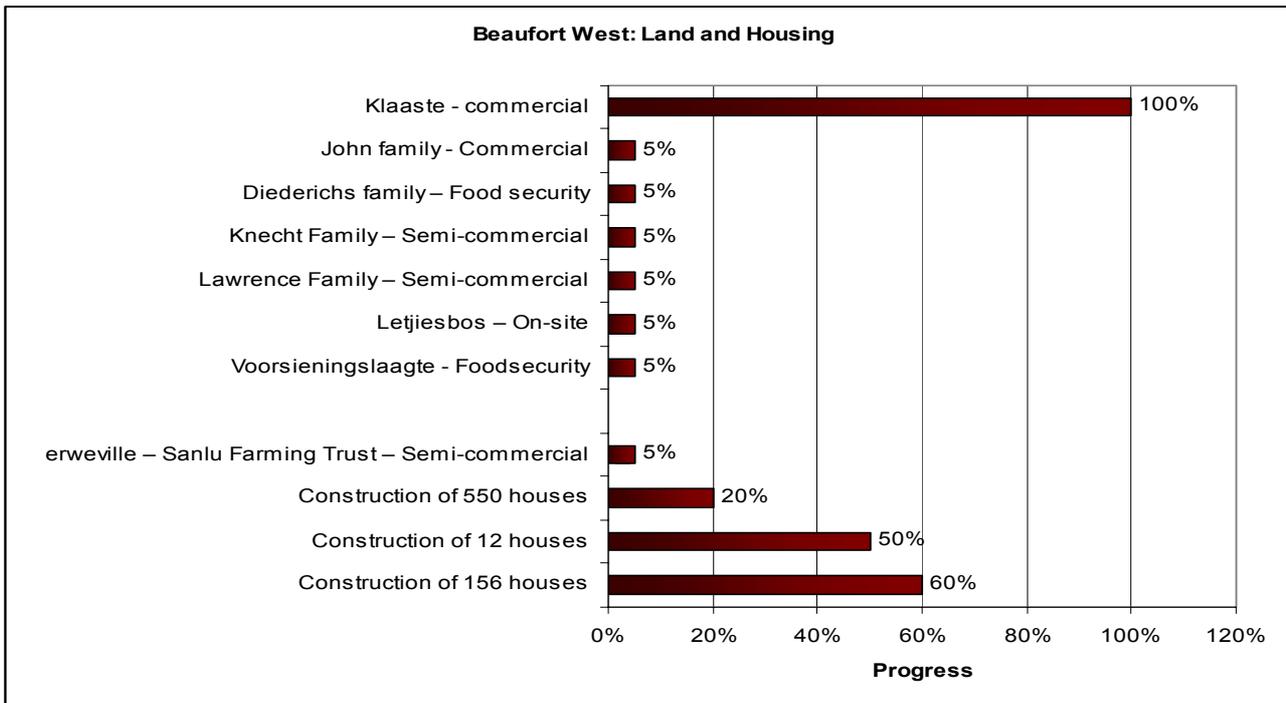
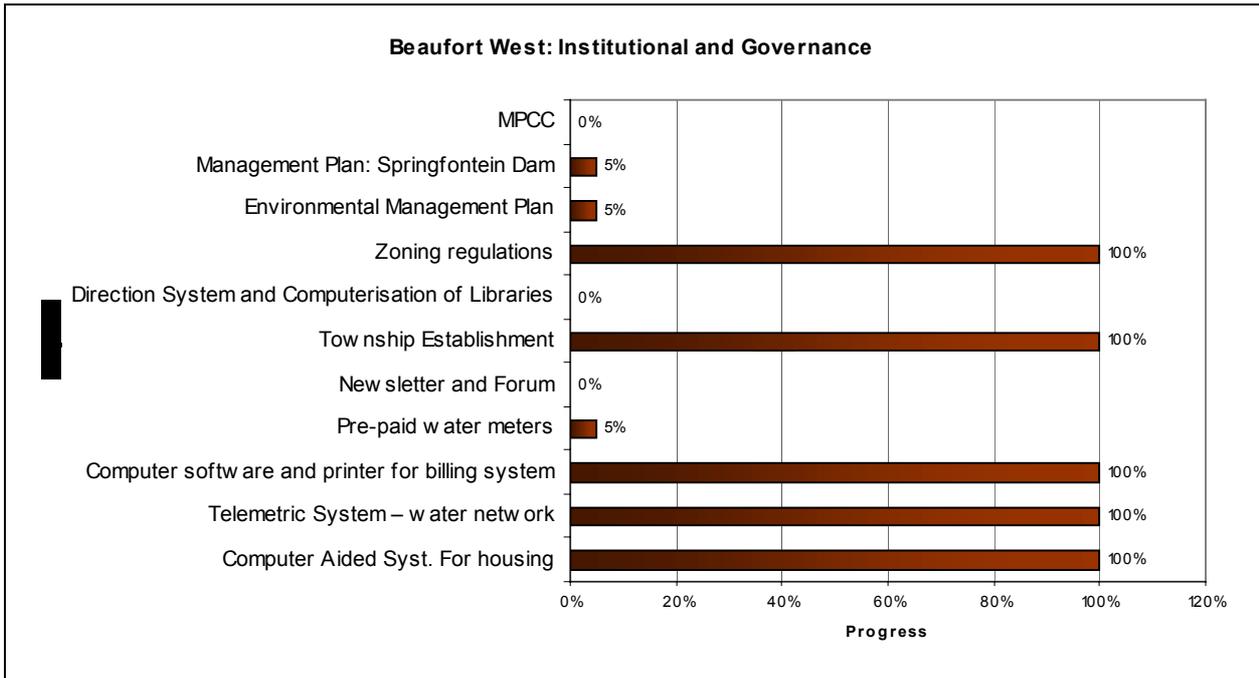
2005 / 2006 MIG – PROGRAM				
Project No	Applicant	Area	Project Description	Balance Available
5401.2	Beaufort West	Beaufort West	Buss route Ph3	R 2,085,100.00
5428.3	Beaufort West	Beaufort West	Water	R 240,000.00
5430.3	Beaufort West	Beaufort West	Water	R 500,000.00
5467.3	Beaufort West	Beaufort West: Hydroponics	Roads	R 322,000.00
5478.3	Beaufort West	Hillside	High Mast Light	R 400,000.00
5431.3	Beaufort West	Kwamandlenkosi	Sports Ground	R 600,000.00
5475.3	Beaufort West	Nelspoort	High Mast Light	R 381,900.00
5400.3	Beaufort West	Rustdene & Kwamandlenkosi	Roads	R 5,000,000.00
5429.3	Beaufort West	Rustdene & Kwamandlenkosi	Sanitation	R 400,000.00
5479.3	Beaufort West	Rustdene	Sports Ground	R 800,000.00
5419.3	Beaufort West	Nelspoort	Street phase 3	R 560,000.00
5420.3	Beaufort West	Merweville	Street phase 3	R 420,000.00
0039/BST/0406	Beaufort West B	Hillside	Upgrade Storm	R 741,000.00
0058/PCF/0506	Beaufort West P	Beaufort West	Upgrade Electricity	R 550,000.00
Total 2005/2006 Projects				R 13,000,000.00

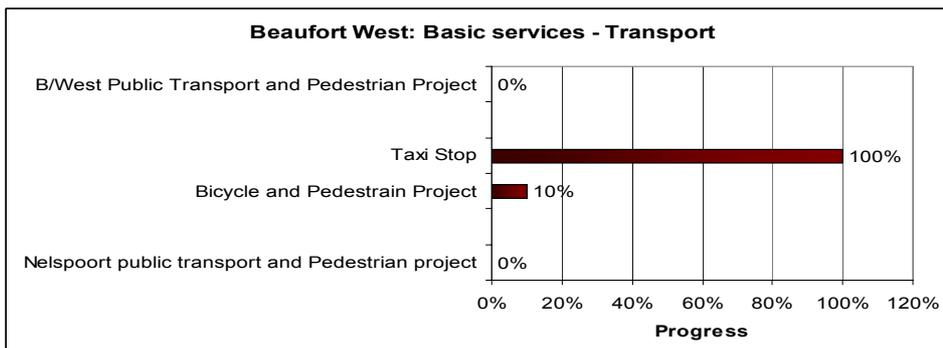
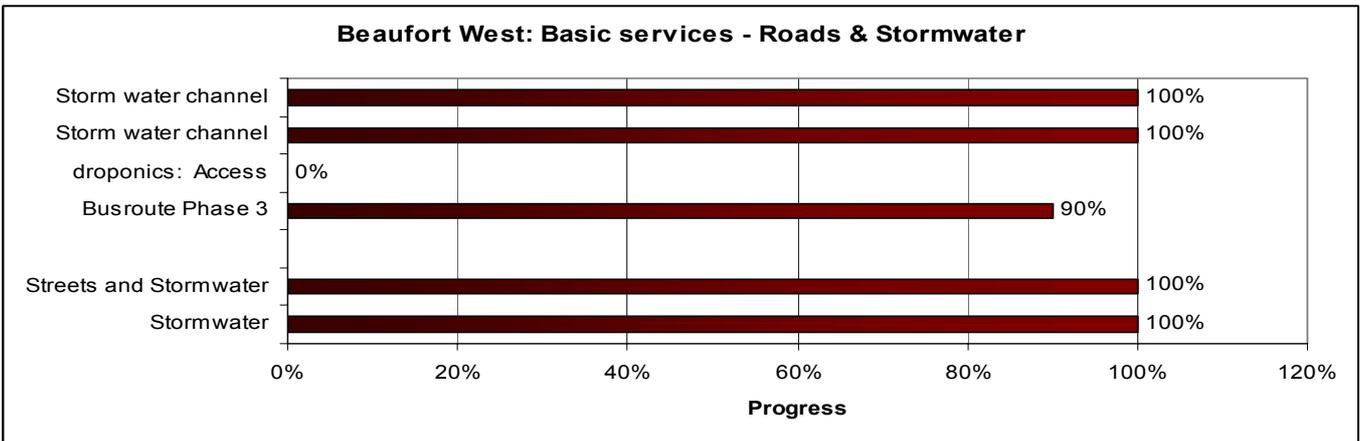
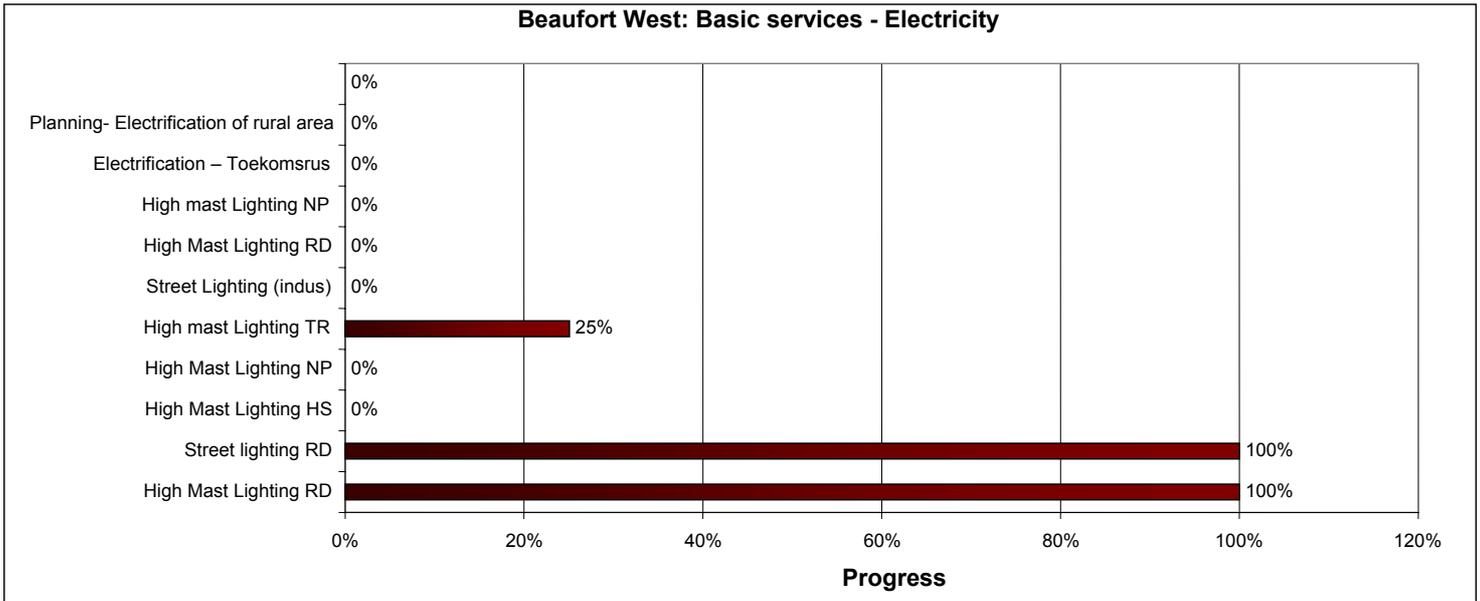
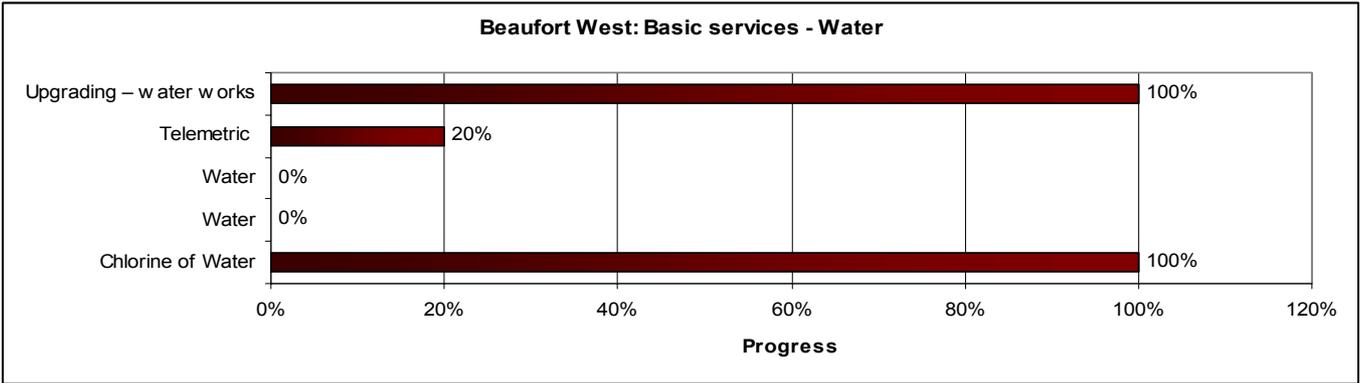
IDP Projects

Project Register 2004/05

The following Graphs indicates the progress made with regard to the 2004/05 registered IDP Projects:







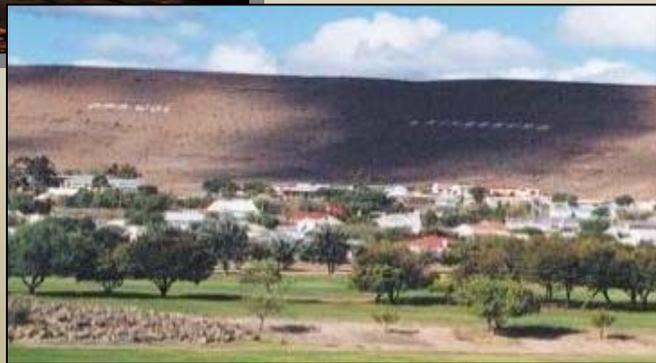
Project Register 2005/06

The following projects have been identified for the coming financial year:

PROJECT	AMOUNT	AREA
INFRASTRUCTURE		
1: Storm water	R 1 000 000	Kwa, R/dene, Town
2: Fencing of Airport	R 82 000	Airport
3: Sport Stadium	R 600 000	Kwa-Mandlenkosi
4: Upgrading of parks	R 70 000	Kwa & Rustdene
5: Bus route	R 4 000 000	Mandlenkosi/Rustdene
6: Tarring Streets	R 420 000	Merweville
7: Tarring Streets	R 560 000	Nelspoort
8: Traffic calming around schools	R 4 835 000	Beaufort West/Nelspoort/Merweville
9: Enclose cemeteries	R 105 000	Grave yard
10: Upgrading Parking-Donkinstr	R 500 000	Beaufort West
11: Water telemetry	R 400 000	Beaufort West
12: Bulk water	R 740 000	Beaufort West
13: Pre-paid water meters	R 200 000	B-West Mun Area
14: Aquifers Development	R 1 500 000	Beaufort West
15: Pressure Control	R 350 000	Gamka Dam
16: Repair streets	R 5 000 000	Mun. Area
17: Turn off (Hydroponics)	R 350 000	N1-Hydroponics
18: Stock Watering places	R 200 000	Merweville
19: Stock Watering places	R 350 000	Beaufort West
20: Pig sties	R 300 000	Kwa-Mandlenkosi
21: Review Water Service Plan	R 30 000	Beaufort West
22: High Mast Lighting	R 381 900	Nelspoort
23: High Mast Lighting	R 400 000	Hillside 2
24: Upgrading substation	R 2 000 000	Mun. Area
25: Upgrading Networks	R 1 020 000	Rustdene, Hillside and Beaufort West
26: Electrification Housing	R 1 300 000	Hillside 2
27: Wind Power Generation	R 38 000 000	Beaufort West
28: Joint control System	R 2 000 000	Beaufort West
29: Labour factor improvements	R 1 500 000	Beaufort West
30: Electrifying Central Karoo	R 28 000 000	Rural Areas
31: Street lights	R 300 000	Beaufort West
32: Lighting N1	R 400 000	N1
33: Upgrading Network (GIS System)	R 200 000	MPCC
34: Replace Plessey Meters	R 2 000 000	Beaufort West
35: Maintenance of network	R 1 500 000	Mun. Area
36: Library	R 490 000	Nelspoort
37: 100 Houses	R 3 100 000	Merweville
38: 80 Houses	R 1 503 360	Nelspoort
39: 60 Houses	R 1 860 000	Nelspoort
40: 100 Consolidated Housing	R 1 879 200	Mandlenkosi
41: Traffic calming and Pedestrian crossing	R 2 000 000	
42: Arts and crafts centre overnight accommodation	R 240 000	Beaufort West

PROJECT	AMOUNT	AREA
43: Tourism signage and policy	R 60 000	
44: TV Towers	R 150 000	Merweville and Nelspoort
ECONOMIC DEVELOPMENT		
45: Composting	R 350 000	Beaufort West
46: Abattoir	R 10 000 000	Industrial Area
47: Industrial Development Strategy	R 50 000	Beaufort West
48: Essential Oils	R 500 000	Beaufort West
49: Tourism Gate Way	R 2 400 000	Beaufort West
50: Economic Development Potential	R 136 126	Merweville
51: Economic Viability Study	R 100 000	Beaufort West
52: Policy (Tourism Signs)	R 35 000	Beaufort West
53: Feasibility Study CBD	R 150 000	Beaufort West
54: LED Committee	R 5,000.00	Beaufort West
55: Environmental Management Plan	P 1 R 50000 P 2 R 80000	Mun. Area
56: Springfontein Dam Management Plan	P2 R 150000 P3 R 210000	Springfontein Dam

LAINGSBURG MUNICIPALITY

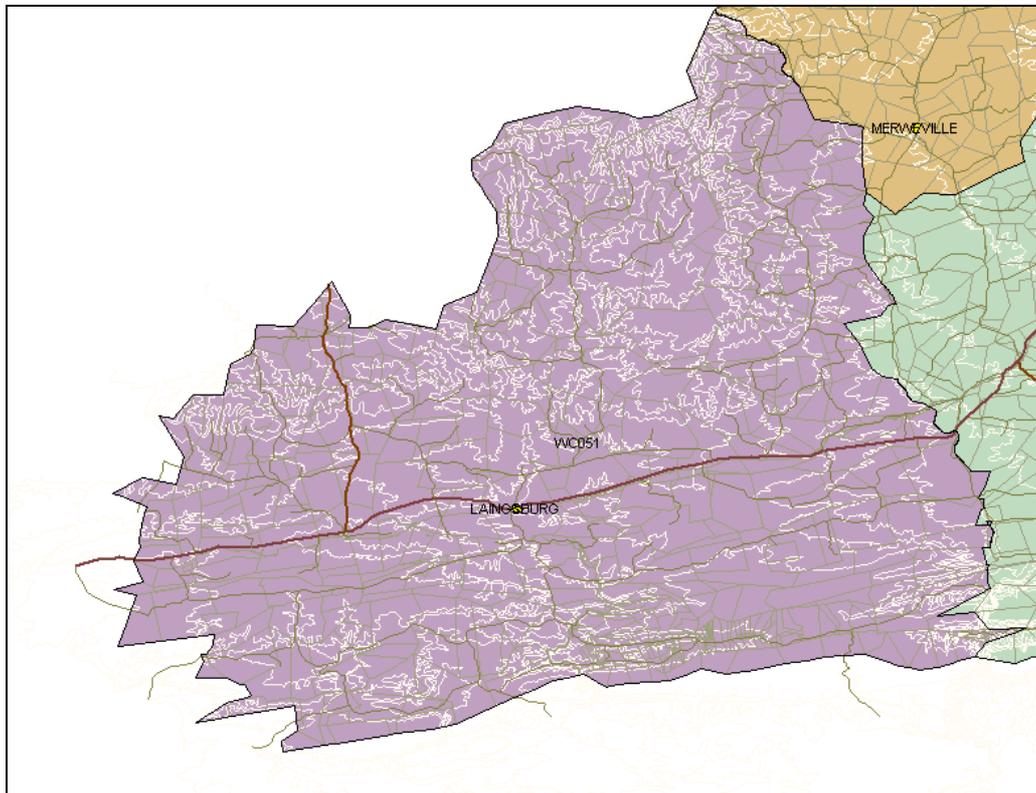




LAINGSBURG

Introduction

Laingsburg Municipality, which includes the historic settlement of Matjiesfontein, is the smallest municipality (i.t.o. population) in the Central Karoo District, and indeed in the whole South Africa. The municipal area has a total population of approximately 6681 residents.



The following table indicates the key demographic information for the municipal area, specifically with regard to service delivery and employment (a comprehensive demographic report is available in the 2004 review document)

Laingsburg		1996	2001
Population	Total Population	5,912	6,681
	African	222	150
	Coloured	4623	5539
	White	991	984
	Indians/ Other	76	8
		HH	%
Water	Dwelling	1152	59.9%
	Yard	618	32.2%
	Stand <200m	81	4.2%
	Stand >200m	31	1.6%
Refuse	Weekly	1207	62.8%
	Less Often	11	0.6%
	Communal Dump	12	0.6%
	Own Dump	681	35.4%

Laingsburg			
	No Rubbish Disposal	12	0.6%
		1,923	100.1%
Sanitation	Waterborne Sanitation	1201	62.5%
	Tank	242	12.6%
	Chemical Toilet	4	0.2%
	VIP	188	9.8%
	Without Ventilation	79	4.1%
	Bucket	60	3.1%
	None	149	7.8%
	Total	1,923	100.1%
Electricity for Cooking	Electricity	1212	63.1%
	Gas	109	5.7%
	Paraffin	18	0.9%
	Wood	576	30.0%
	Coal	5	0.3%
Employment	Employed	1500	57%
	Unemployed	1132	43%
	Total Labour Force	2632	100.0%
	Not Economically Active	1620	26.2%

This section will focus on the following aspects of Integrated Development Planning within the Laingsburg context:

- Economic Development
- Programmes (ISRDP, Project Consolidate)
- MIG 2004/05, 2005/06
- IDP -Project Registers 2004/05, 2005/06

Economic Development

The 2004 IDP review indicated the following economic potentials for the town:

- 1. Agri-business**
 - a) Olive production and processing
 - b) Floriskraal Dam – trout fishing
 - c) Cold storage
 - d) Establish regional marketing business
 - e) Promote indigenous sheep breeds
 - f) Processing fruit and vegetables
 - g) Promote micro-livestock enterprises
 - h) Hyde, skin and leather based craft
 - i) Waste to wood
- 2. Enterprising – Marketing & Sales**
 - a) Integration model
 - b) Integrated Craft Centre
 - c) Cheese making (goat and sheep)
 - d) Commercialize Karoo wild flowers
- 3. Transport**
 - c) Establish local taxi services
 - d) Installation of pedestrian and bicycle path ways
 - e) Truck shop upgrade
- 4. Tourism**
 - a) Tourism resort and Floriskraal Dam

Based on these economic potentials, the following key projects are being planned, or have been initiated in the municipal area.

Fruit Processing

Laingsburg produces fruit and vegetables of exceptional sun ripe quality especially down stream from the Floriskraal dam. The region is known for its seasonal production of apricots, dried yellow peaches, pears, plums, quinces and tomatoes and produces 300t to 400t of apricots; 200t to 300ton yellow peaches dried 200t; 100ton pears, 50 ton plums 20t quinces and 200 ton tomatoes.

Farmers are currently processing fruit in small quantities or sell fruit in bulk that impact on the season, the profit they make as well as their ability to provide more employment opportunities and have therefore pledged their support to a central processing facility. A survey has revealed high interest and skills in the Laingsburg community regarding jams and preserves.



The central processing facility will sort and process fruit and vegetables into dried products, juice, jam, chutney, sugar fruit and preserves. The project will through its cooling facility ease the seasonal problems farmers have to flatten out peaks and obtain labour. Public Private Partnerships; Black Economic Empowerment (SMME Development) and equity ventures could ensue.

Site Location: Laingsburg
Launching Date: May 2005
Project Cost: R 885 000

Pallet, Crate and Dry Rack Manufacture

A high demand for pallets exists which comply with ISO standards in the packing industry in both the Western Cape and Free State. The manufacture of pallets, crates and dry racks will prevent money from flowing out of the region and empower the local community through skills transfer and sales into a lucrative local market.



The project will enhance local economic development and employment creation as A current shortage of pallets exists. The market fluctuates according to the fruit season. Production of pallets would therefore dovetail nicely with furniture manufacture.

The N1 national road passing through Laingsburg, creates the ideal opportunity to supply of wood and delivery product to the Western Cape market at competitive pricing also when used to transport packed items. Raw wood can be easily sourced as it is currently being transported through the town on the N1. Getting pallets to the market could again be easily facilitated through the large volume of trucking and rail freight passing through Laingsburg.

Site Location: Laingsburg
Launching Date: April 2005
Project Cost: R 1 800 000

Sleeper Wood Furniture

This project will empower the local community through skills transfer and sales into a lucrative market.

The project will promote down stream processing and value adding in the Municipal area. Work currently performed outside the Municipal area or at great cost will be done locally enhancing economic development and employment creation. A worldwide shortage of hard wood exists.



Throughout Southern Africa sleepers are processed for the upper local and export market. The N1 national road passing through Laingsburg creates the ideal opportunity to supply furniture at competitive pricing.

Site Location: Laingsburg
Project Launching Date: February 2005
Project Cost: R 1 200 000

Warehousing and Transfer Packaging

This project will provide ideal storage of rust prone material such as Sheet metal, Wire Spare parts, Furniture, and the long-term storage of documentation, etc.



The facility also to cater for high activity 'bulking up and loading' storage to satisfy shipping needs, repacking, splitting and transfer of loads, labelling and marking products.

The N1 national road passing through Laingsburg creates the ideal opportunity to along with the transfer warehouse facility, expand existing heavy vehicle maintenance facilities, and have an upgraded truck stop to allow truckers sleepover as a way to address the high accident rate, such as loads. This could become the turnaround point in Laingsburg for raising its economy. Laingsburg is easily accessible both by road and by railway. A further opportunity is to encourage truckers to sleepover as a way of addressing the high accident rate. This would create an opportunity for a truck stop.

Site Location: Laingsburg
Launching date: March 2005
Project Cost: R 8 427 000

Wine Cellar

Annually over 50 ton of rare Hanepoot grape is delivered to the De Doorns cellars, together with some 250 ton of Columbar and Steen delivered to them and other cellars. De Doorns manufactures a well-known Jeripico and bottle it together with other Laingsburg grape, under their name.

The Laingsburg farmers long felt the need to have an own cellar for the production of their unique strong Muscat Jeripico under their own name. Calculations show the required cellar to be an extremely viable proposition and uniquely suited to encourage new upcoming farmers into small-scale farming. Existing farmers have expressed a keenness to assist newcomers and a willingness to make land available to PDI's. Skills transfer will ensure true empowerment.



The project will enhance the Laingsburg name, local economic development and employment creation Public Private Partnerships; Black Economic Empowerment (SMME Development) and equity ventures will form part of the initiative.

Site Location: Laingsburg
Launching Date: June 2005
Project Cost: R 5 340 000

Programmes

As mentioned earlier in the document, a variety of programmes are currently in process in the district, namely

- Integrated Sustainable Rural Development Programme (ISRDP)
- Project Consolidate
- Municipal Infrastructure Grant (MIG)

The following sections will focus on the respective programmes as implemented in the Laingsburg Municipality.

Integrated Sustainable Rural Development Programme (ISRDP)

The ISRDP Programme, which has been running since 2001, has had a significant impact on the local communities. A variety of projects have been initiated under the auspices of the programme. These project are indicated below:

IDP / Nodal Challenges	Project	Objective of the project	Stakeholder Contribution			Status / Progress
			Current / already Involved	Contribution	Potential Stakeholders	
Value adding in local economy. Wealth and job creation. Skills base improves. Work ethic deepens.	Warehousing and Transfer Packaging.	Local Economic Development. Jobs for local people. Incentive to down stream processing. Broaden skills base and promote work ethic.	Entrepreneur; Municipality; Distribution Fund; Financial institutions.	Free Land Municipality R20 000 Entrepreneur <i>R8 427 000 needed for first phase</i>	DTI; IDT; IDC; Dept Economic Development; Banks; Eskom; Telkom; DWAF; SAPS.	Planning completed
Value adding in local economy. Wealth and job creation. Skills base improves. Work ethic deepens.	Railway Sleeper Wood Furniture.	Use & expand local know how. Job creation. Export market. Product acceptable for "Green" people.	Entrepreneur; Municipality; Distribution Fund; Financial institutions	Land Free Municipality R20 000 Entrepreneur <i>R1 200 000 needed</i>	DTI; IDT; IDC; Dept Economic Development; Banks; Eskom; Telkom; DWAF; SAPS.	Planning completed
Value adding in local economy. Wealth and job creation. Skills base improves. Work ethic deepens.	Pallet, Crate and dry racks Manufacturing.	Expansion of local economy. Replace "imported" product. Job creation. Save double transport. Broaden skills base. Promote work ethic.	Entrepreneur; Municipality; Distribution Fund; Financial institutions.	Free Land Municipality R20 000 Entrepreneur <i>R1 800 000 needed</i>	DTI; IDT; IDC; Dept Economic Development; Banks; Eskom; Telkom; DWAF; SAPS.	Planning completed
Value adding in local economy. Wealth and job creation. Skills base improves. Work ethic deepens.	Fruit Processing.	Further value adding in region. Make use of redundant product. Use existing skills. Promote work ethic.	Entrepreneur; Municipality; Distribution Fund; Financial institutions.	Free Land Municipality R20 000 Entrepreneur <i>R1 800 000 required</i>	DTI; IDT; IDC; Dept Economic Development; Banks; Eskom; Telkom; DWAF; SAPS.	Planning completed
Road safety.	Vehicle Test Centre.	Expansion of local economy. Job creation. Broaden skills base. Cost savings to broaden economy.	Municipality; Distribution Fund; Financial institutions.	Free Land Municipality R20 000 Prov Dept of Transport <i>R3 000 000 needed</i>	Provincial Traffic Dept; Municipality; DTI; IDT; IDC; Dept Economic Development; Banks; Eskom; Telkom; DWAF; SAPS.	Planning completed

Central Karoo District Municipality IDP Review 2004/05

Value adding in local economy. Wealth and job creation. Skills base improves. Work ethic deepens.	Truck stop and maintenance centre.	Expand local economy. Broaden skills base. Transport efficiency improves resulting in cost savings to transport operators. Promote road safety.	Entrepreneur; Municipality; Distribution Fund; Financial institutions.	Free Land Municipality R20 000 Entrepreneur: R1 500 000 needed	DTI; IDT; IDC; Dept Economic Development; Banks; Eskom; Telkom; DWAF; SAPS.	Planning started
Value adding in local economy. Wealth and job creation. Skills base improves. Work ethic deepens.	Wine Cellar for Laingsburg Hanepoot Jeripico.	Unique high quality approximately 280 tons of Hanepoot grape is currently processed in Worcester. This project will build the name and expand the economy of Laingsburg.	Entrepreneur; Municipality; Distribution Fund; Financial institutions.	Free Land Municipality R20 000 Entrepreneur: R4 600 000. needed	Farmers; University of Stellenbosh; KWV; DTI; IDT; IDC; Dept Economic Development; Banks; Eskom; Telkom; DWAF; SAPS.	Planning completed
Tourism promotion.	Floriskraal Dam.	Utilise attributes of dam (currently no people allowed. No facilities or public access to dam). Recreation facility.	Entrepreneur; DWAF; Municipality; Distribution Fund; Financial institutions.	Municipality secure the availability of the dam Partner need to contribute R3 500 000	Dept of Tourism; DMO; DTI; DOC.	Planning started
Lack of recreational and SMME start-up facilities.	Multi-Purpose Centre.	To encourage residents to partake in healthy recreational activities; Keep children off streets; Provide basic accommodation for start-up SMME businesses.	District and local Municipalities; Distribution fund; Lottery; Dept Sport & Recreation.	R400 000 (for 1st phase) Allpay: R1 200 000 Dept of Social Services: R1 500 000 Eskom:	Municipality; SAPS; WESGRO; Sport Federation.	First phase completed
Value adding in local economy. Wealth and job creation. Skills base improves. Work ethic deepens.	Skin tannery and leather products manufacturing.	Assist local entrepreneur to add value to product currently processed outside Laingsburg. Expand local economy. Job creation.	Entrepreneur; Municipality; Financial institutions.	Free land Municipality R20 000 CSIR R1 800 000 needed Project Managers Entrepreneur	DTI; IDT; IDC; Dept Economic Development; Banks; Eskom; Telkom; DWAF; SAPS.	Pilot: 6 months in operation
Utilise asset of region.	Fountain water bottling.	Add value through local spring water bottling. Job creation.	Entrepreneur; Municipality; Distribution Fund; Financial institutions; DWAF.	Water and site Municipality R3 000 000 needed Entrepreneur	DTI; IDT; IDC; Dept Economic Development; Banks; Eskom; Telkom; DWAF; SAPS.	Planning to start
Tourism promotion.	Health Spa.	Upgrade and utilise farm house at water source owned by Council. Privatised facility into Guest house and Health spa. Attract tourism to healthy Karoo. Expand local support economy.	Entrepreneur; Municipality; Distribution Fund; Financial institutions; DWAF; Dept Tourism.	Free land Municipality R20 000 Entrepreneur: R3 000 000 needed	Dept Tourism; DTI; IDT; IDC; Dept Economic Development; Banks; Eskom; Telkom; DWAF; SAPS.	Planning to start
Tourism promotion.	Karoo Garden at Matjiesfontein	Re-instate garden plundered over years into renowned tourist attraction to attract visitors. Expand local economy. Job creation. Community upliftment.	Entrepreneur; Dept Tourism; Municipality; Financial institutions.		Dept Tourism; DTI; IDT; IDC; Dept Economic Development; Banks; Eskom; Telkom; DWAF; SAPS.	

Project Consolidate

As indicated in earlier sections, Project Consolidate is aimed at fast-tracking certain key projects in order to improve the standard of service delivery in targeted municipalities. The following projects have been identified for Project Consolidate purposes in the municipal area.

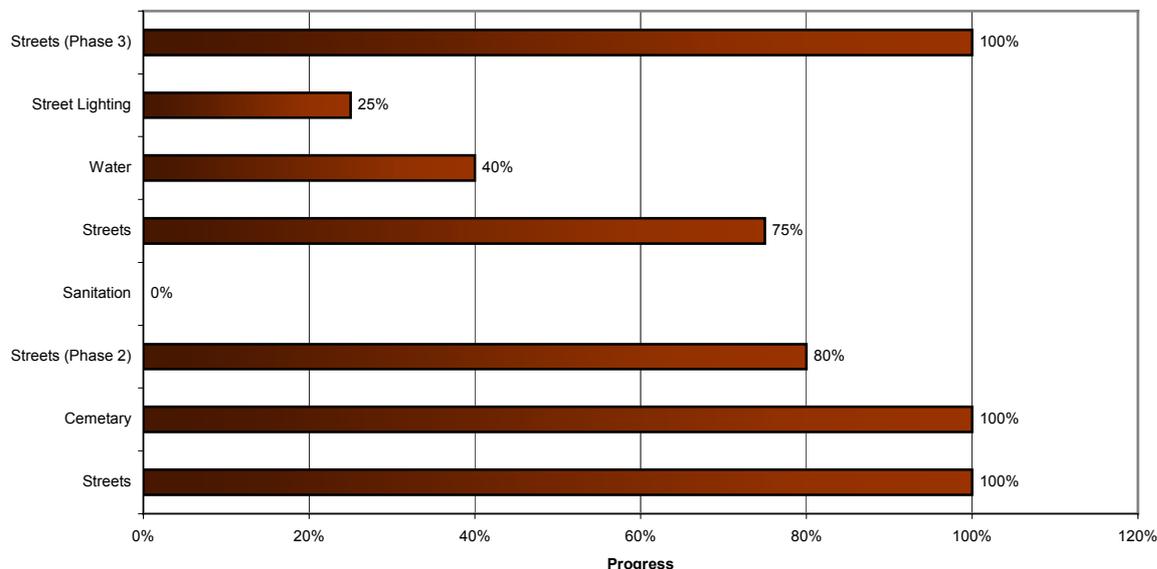
Central Karoo District Municipality IDP Review 2004/05

Project	Municipal Linkages	Ikapa Elihlumayo linkages	Description	Cost	Shortfall	Funding Source	Start	Status	Permanent Jobs	Temporary jobs
Housing	Water provision sanitation, electricity, brick and concrete production	Strategic Infrastructure investment	Construction of 108 housing units	3,240,000	-	Dept Housing (DME, DWAF, MIG)	Jun-04			30
Bricks and concrete production	Housing, agri-village, training	Micro Economic Strategy coordination and communication, building human capital	Expansion of existing project	200,000	150,000	MIG	Dec-04	Implementation	2	10
Waste to wood project	LED, poverty alleviation	Micro Economic Strategy coordination and communication, building human capital	Utilization of planted trees to treat municipal waste water	800,000	750,000	Mun. (R 50 000)	Dec-04	Land identified		10
Expansion of vegetable gardens	Poverty alleviation	Building human capital, micro economic strategy	Vegetable production for commercial use	250,000	200,000	Mun. (R 50 000) & DSS	Dec-04	Implemented		6

Municipal Infrastructure Grant (MIG)

As mentioned, the Municipal Infrastructure Grant (MIG) is a conditional grant to support municipal capital budgets to fund municipal infrastructure and to upgrade existing infrastructure, primarily benefiting poor households. The progress made with implementation for 2004/05 is indicated in the graph below.

Laingsburg Municipality: MIG 2004/05



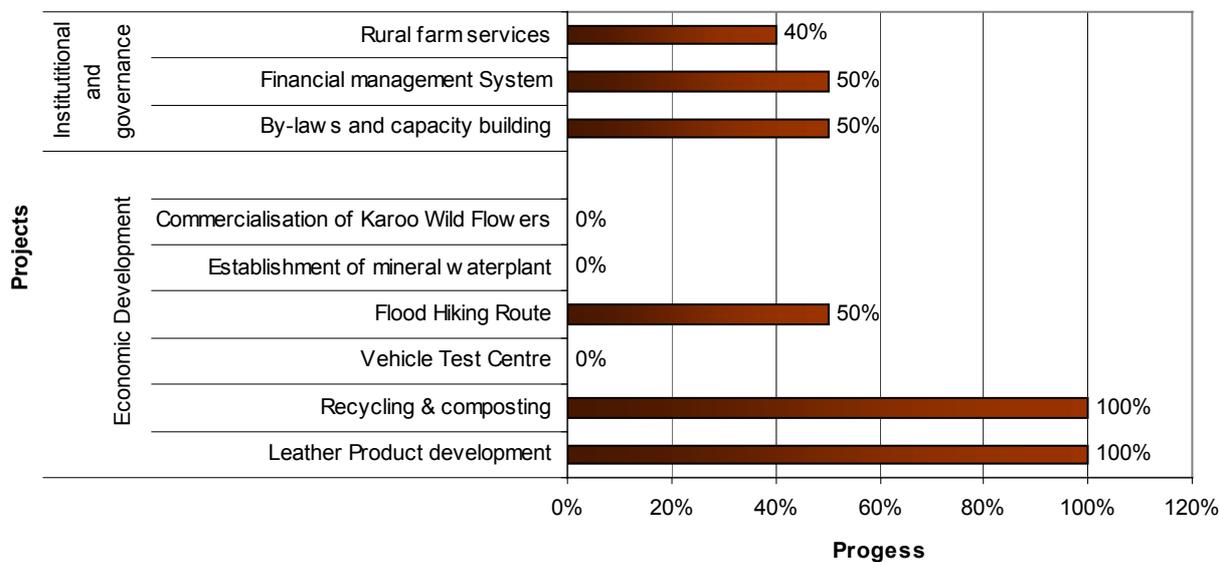
2005 / 2006 MIG - PROGRAM				
Project no	Applicant	Area	Project Description	Balance Available
5460.3	Laingsburg	Laingsburg Extension (30)	Roads	R 320,000.00
5459.3	Laingsburg	Laingsburg	Sanitation	R 304,500.00
5457.3	Laingsburg	Laingsburg Extension (30)	Sanitation	R 570,500.00
5458.3	Laingsburg	Laingsburg Extension (30)	Water	R 537,000.00
	Laingsburg	New applications		R 2,257,200.00
5255.3	Laingsburg	Sanitation		R 233,000.00
Total 2005/2006 Projects				R 4,222,200.00

IDP Projects

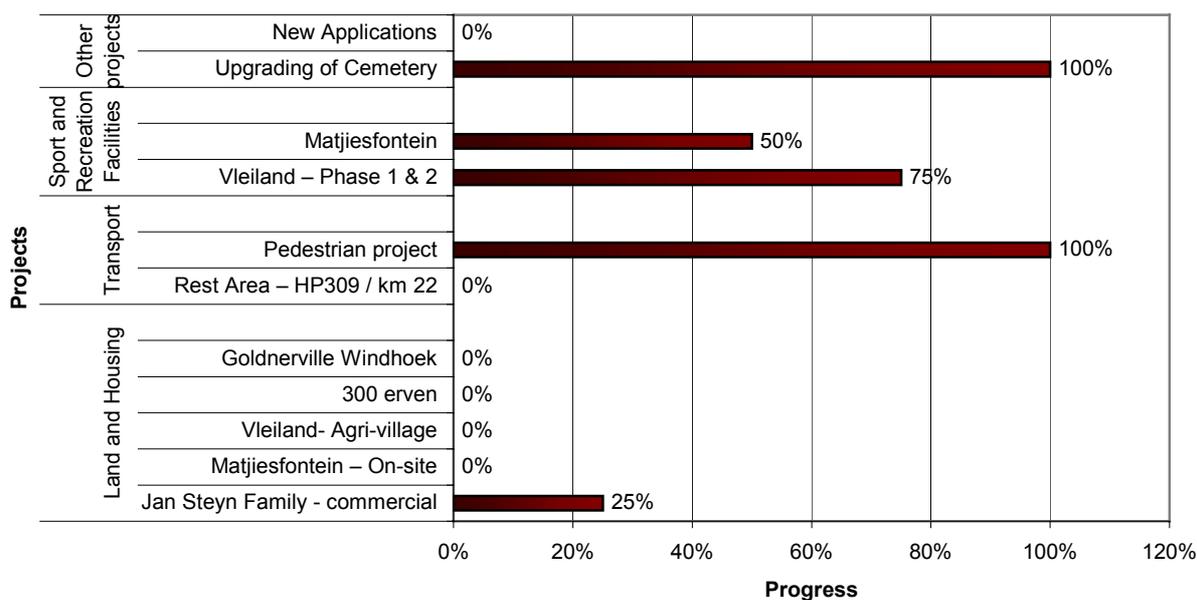
Project Register 2004/05

The following Graphs indicates the progress made with regard to the 2004/05 registered IDP Projects:

Laingsburg: Economic Development and Institutional % Governance



Laingsburg



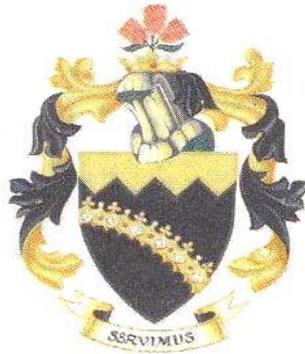
Project Register 2005/06

The following projects have been identified for the coming financial year:

PROJECT	AMOUNT	AREA
1:Oxidation dams	R 120 000	
2:Storm water: Storm water ditches	R 100 000	
3:Storm water: Buffelsrivier	R 50 000	

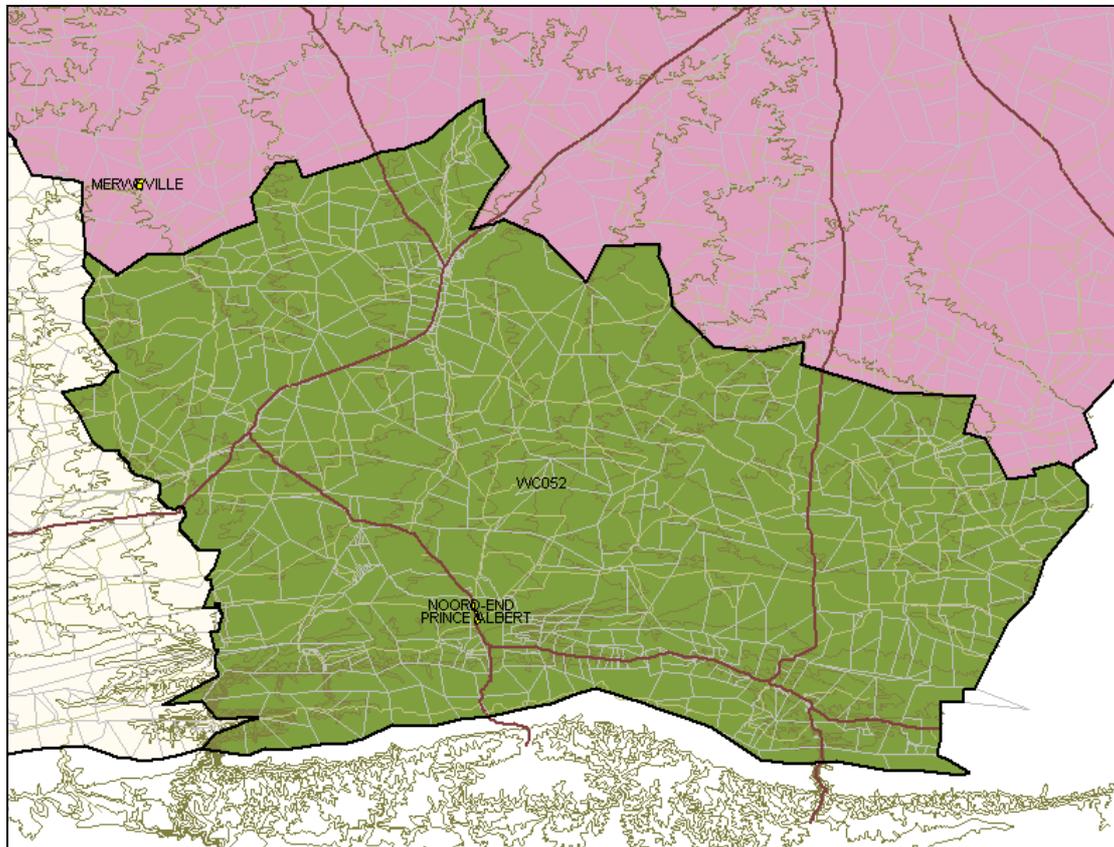
PROJECT	AMOUNT	AREA
4:Play park	R 80 000	
5:Waterworks: Soutkloof fontein	R 100 000	
6:Crimping Tool	R 10 000	
7:Office equipment	R 30 000	
8:Reamer	R 10 000	
9:Digger Loader	R 150 000	
10:Lawnmowers	R 50 000	
11:KVA Meters	R 20 000	
12:Toilets in computer centre	R 50 000	
13:Upgrading and sport grounds	R 20 000	
14:Fire-brigade tank	R 30 000	
15:Planningfunds: Streets and Stormwater - Industry plots	R 100 000	
16:Planningfunds: Water – Industry plots	R 100 000	
17:Planningfunds: Drainage-system - Industry Plots	R 100 000	
18:Planningfunds: Electricity – Industry Plots	R 100 000	
19:Planning of Industry Plots	R 100 000	
20:Longdistance taxi stops	R 250 000	

PRINCE ALBERT MUNICIPALITY



Introduction

The Prince Albert Municipality includes the scenic town of Prince Albert, Leeu-Gamka and Klaarstroom. The municipality has a total population of approximately 10 000 residents. Prince Albert is renowned for its historic architecture and agriculture, and draws significant numbers of local and foreign tourists.



This section will focus on the following aspects of Integrated Development Planning within the Prince Albert context:

- Economic Development
- Programmes (ISRDP, Project Consolidate)
- Project Progress (IDP and MIG)
- Project Registers 2005/06 (IDP and MIG)

Prince Albert		1996	2001
Population	Total Population	9,507	10,512
	AFRICAN	101	172
	COLOURED	8073	9137
	WHITE	1306	1192
	INDIANS/ other	27	11
Water	DWELLING		55.7%
	YARD		36.3%
	STAND <200m		4.3%
	STAND >200m		2.1%

Prince Albert			
Refuse	WEEKLY		72.6%
	LESS OFTEN		0.1%
	COMMUNAL DUMP		0.9%
	OWN DUMP		26.1%
	NO RUBBISH DISPOSAL		0.3%
	TOTAL		100.0%
Sanitation	WATERBORNE SANITATION		63.4%
	TANK		16.1%
	CHEMICAL TOILET		0.5%
	VIP		1.7%
	WITHOUT VENTILATION		1.6%
	BUCKET	150	5.9%
	NONE	280	11.0%
	Total	2,547	100.1%
Electricity for Cooking	ELECTRICITY	1646	64.7%
	GAS	93	
	PARAFFIN	27	
	WOOD	764	30.0%
	COAL	10	0.4%
		2496	65.0%
		1346	35.0%
		2494	64.9%
	TOTAL LABOUR FORCE	3842	100.0%

PRINCE ALBERT POTENTIALS:

1. Tourism

- Swartberg tourism dev.
- Gamkadam Tourism dev.
- Tour guides
- Khoisan village
- Meditation chapel
- Craft hive
- Gouritz mond initiative

2. Manufacturing

- Skin hides and leather based craft production
- Wood based products

3. Agri-business

- Agri-route
- Farm route
- Herbal remedies
- Quinces
- Water mills

4. Transport

- Rehabilitation of the Swartberg pass

Pont over Gamkaspoort Dam

This project is focused on developing a tour route that links Prince Albert with the reknown Tourism Route, Route 62. The project includes the construction of sufficient road infrastructure, as well as the installation of a pontoon with landing areas, which crosses the Gamkaspoort dam.



Site location: Gamkaspoort Dam and Swartberg Pass
Launching Date: September 2004
Total Project Value: R 5 000 000

Cold Storage Facility

The Cold Storage initiative is a catalyst for economic development and employment creation. The cold storage facility makes provision for three cold storage possibilities that includes:

- (a) Pre-cooling facility to enhance quality;
- (b) High activity 'bulking up and loading storage to satisfy shipping needs, and
- (c) Low activity storage that would make provision for local sales or a preserve factory (medium or long term) to maximize the market through slow release of products that would stretch the employment season in the region.



This project forms part of a larger employment creation programme that would create an estimated 500 jobs through agricultural activities (fruit and vegetable production and processing and flower bulbs production for the export market) and an under-utilized abattoir (linked to live-stock production and processing) and expansion of tannery activities. Flower Bulb production will enhance the capacity utilization of the cold storage.

It makes provision for Black Economic Empowerment (SMME Development) as well as making provision for possibility of equity ventures. In addition the programme promotes Public Private Partnerships.

Site Location: Prince Albert
Launching Date: April 2005
Project Cost: R 4 505 000

Swartberg Pass Rehabilitation

The Swartberg opened in 1886 (declared a national monument in 1899), provided direct access between Prince Albert and Oudtshoorn and access to the “Hel”/Gamkaskoof. The pass have deteriorated over the last few years and caused tremendous damage to this historical landmark. Rehabilitation of the pass is necessary to improve and provide adequate access to and from Oudtshoorn that enjoys mainstream international tourism on which Prince Albert can further capitalize. Rehabilitation of the pass would increase tourism in Prince Albert.



The proposed project is a multi-faceted programme that comprises of a labour intensive pass rehabilitation programme and will be implemented in accordance with a multi-disciplinary formulated pass rehabilitation framework based on research and input including engineering, cultural/historical, biophysical, landscaping, use area etc. A synergy that is offered by the rehabilitation of the Swartberg pass will be the restoration of existing Tollhouses as a Swartberg Toll housing development project (guesthouses).

Site Location: Swartberg Pass, Prince Albert

Launching Date: N/a

Project Cost: R 10 000 000

Programmes

As mentioned earlier in the document, a variety of programmes are currently in process in the district, namely

- Integrated Sustainable Rural Development Programme (ISRDP)
- Project Consolidate
- Municipal Infrastructure Grant (MIG)

Integrated Sustainable Rural Development Programme (ISRDP)

The ISRDP Programme, which has been running since 2001, has had a significant impact on the local communities. A variety of projects have been initiated under the auspices of the programme. These projects are indicated below:

	Project	Stakeholder Contribution			Status / Progress
		Involved	Contribution	Potential Stakeholders	
Unemployment.	Cold Storage Facility.	Agri-Africa, Prince Albert Municipality, Development Fund of the DBSA, CKDM, Local Farmers Associations, ESKOM, Dept of Agriculture, DoL, DLA, Agri-Western Cape, DWAF, Wesgro, Prov Dept of Social Services.	R60 000.00 R89 000.00 R30 000.00 R168 000.00 R950 000.00 R12 000.00 R2 000.00 R29 970.00	DPLG, MIG, DTI, PIG, ILO Agriculture Research Unit, Dept of Labour, Mr Deon Gouws - Agri-Western Cape, Farmer - DST, local business community, NAFCOC, Wesgro SOE's, Eskom, SAD (Safari, Chutney, etc), DBSA Fresh Gold SA, Woolworths.	Feasibility study completed

IDP / Nodal Challenges	Project	Stakeholder Contribution			Status / Progress
		Involved	Contribution	Potential Stakeholders	
Lack of tourism access.	Gamka Dam and Pont.	DEAT, CKDM, Prince Albert Municipality, BKS consultants, local tourism associations, Gamka Water Board.		DWAF, Prov Dept of Transport and Public Works, MIG, PIG, Nat Dept of Public Works, DPLG, DOL.	
Poor access to transport infrastructure and services.	Swartberg Pass and Rehabilitation and Tollhouse.	Prince Albert Municipality, CKDM, Prov Dept of Transport and Public Works, DEAT, Friends for the Swartberg Pass, WCNCB, Gouritz Initiative.		MIG, PIG, Nat Dept of Public Works (EPWP), Eden District Municipality, Nat Dept of Transport.	
Unemployment.	Vegetable Gardens (Food security).	Prince Albert Municipality, Local Farmers, Dept of Agriculture, DWAF, DLA, Agri-Western Cape, DoL.	R38 685.00 Prince Albert Municipality R22 000.00 Mr Deon Gouws (local farmer) R525 000.00 Dept of Labour R12 000.00 Dept of Agriculture.	NDA, LRAD, CASP.	Business plan completed

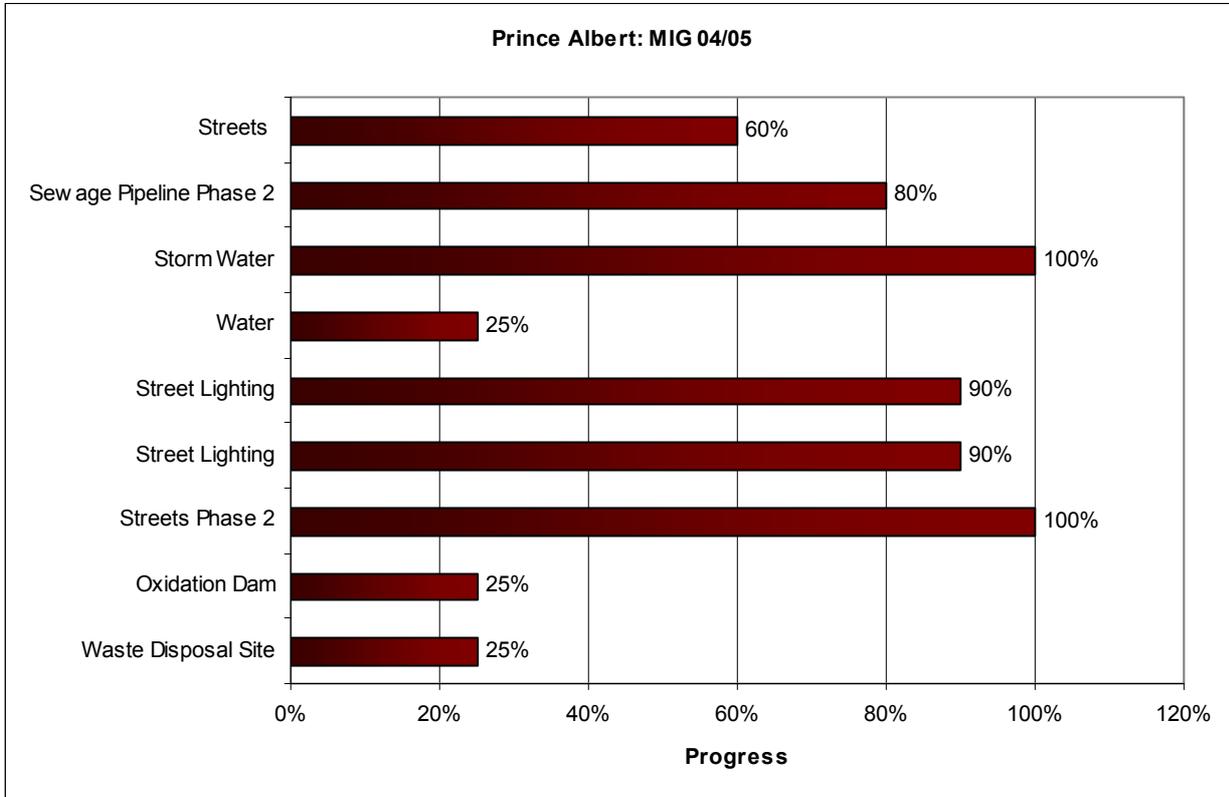
Project Consolidate

As indicated in earlier sections, Project Consolidate is aimed at fast-tracking certain key projects in order to improve the standard of service delivery in targeted municipalities. The following projects have been identified for Project Consolidate purposes in the municipal area.

Project	Municipal Linkages	Ikapa Elihlumayo linkages	Description		Shortfall	Funding Source	Start	Status	Jobs	Temporary jobs
Provision of water	Food security	Strategic infrastructure investment	Water channelled from Meiringspoort for household consumption	4,200,000	4,000,000	DWAF, MIG EPWP LRAD	Jul-05	Feasibility study	2	20
Provision of basic services for Prince Albert Road	Sanitation refuse removal, electricity provision	Strategic infrastructure investment	Provision of basic services, transfer of land to occupants	2,000,000	2,000,000	DME, Eskom, CKDM, MIG	Mar-05	Interaction with stakeholders for buy-in, planning and design in place		20
Housing	Water provision sanitation, electricity and training	Strategic infrastructure investment	Construction of 369 units	4,500,000		DoH DME, Eskom -DWAF, MIG	Sep-05	Planning and design completed		45

Municipal Infrastructure Grant (MIG)

As mentioned, the Municipal Infrastructure Grant (MIG) is a conditional grant to support municipal capital budgets to fund municipal infrastructure and to upgrade existing infrastructure, primarily benefiting poor households. The progress made with implementation for 2004/05 is indicated in the graph below.

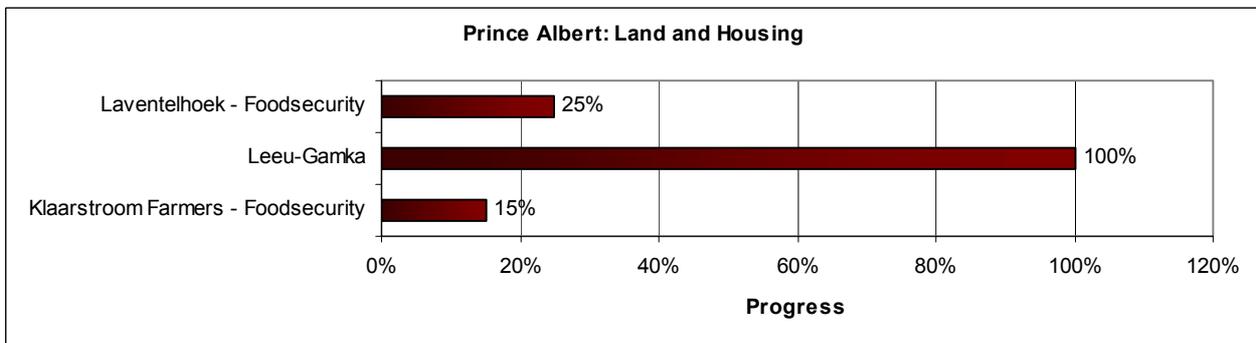
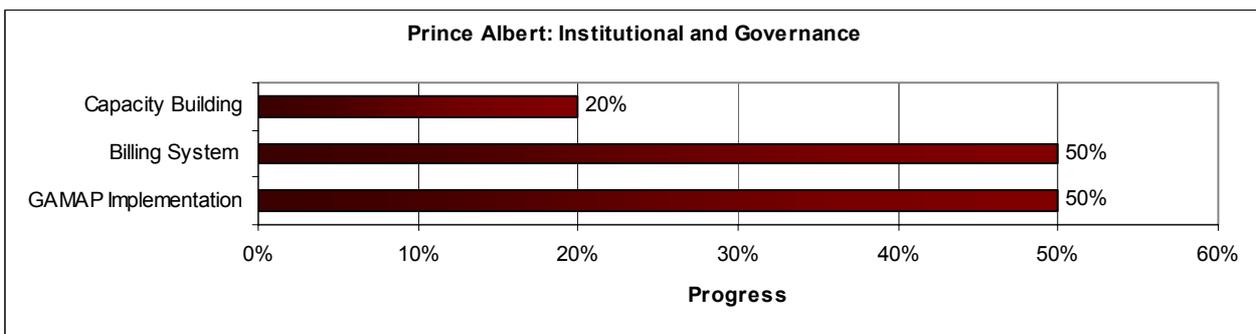
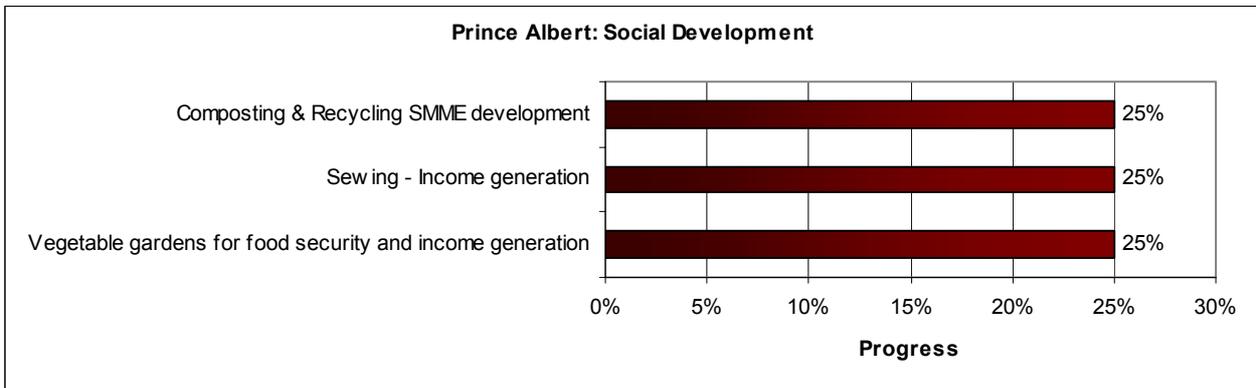
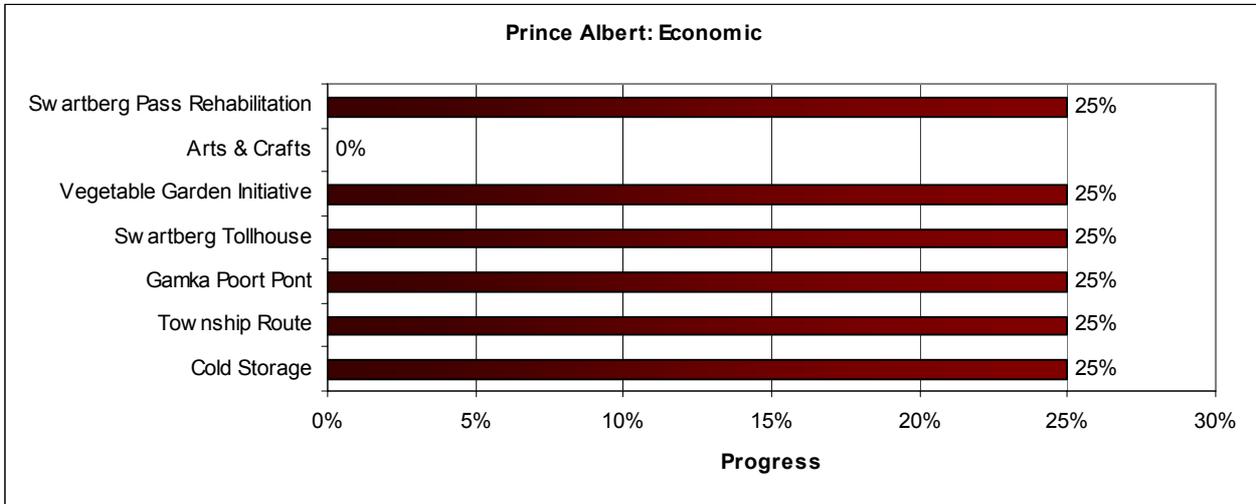


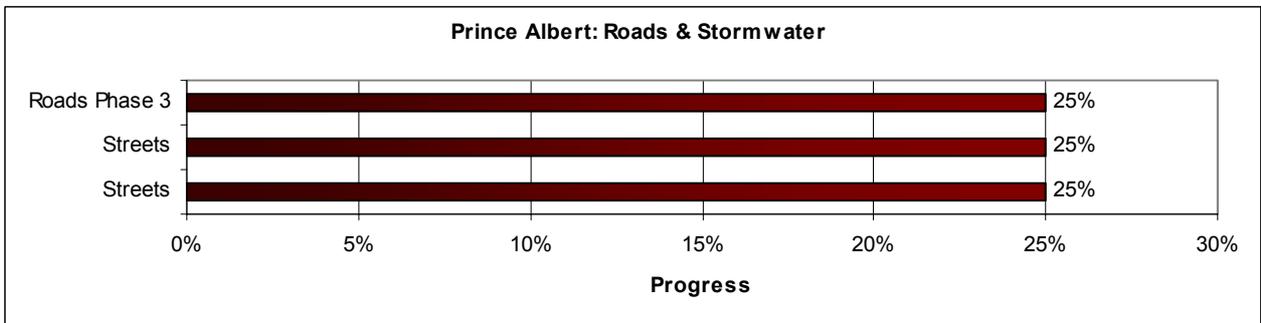
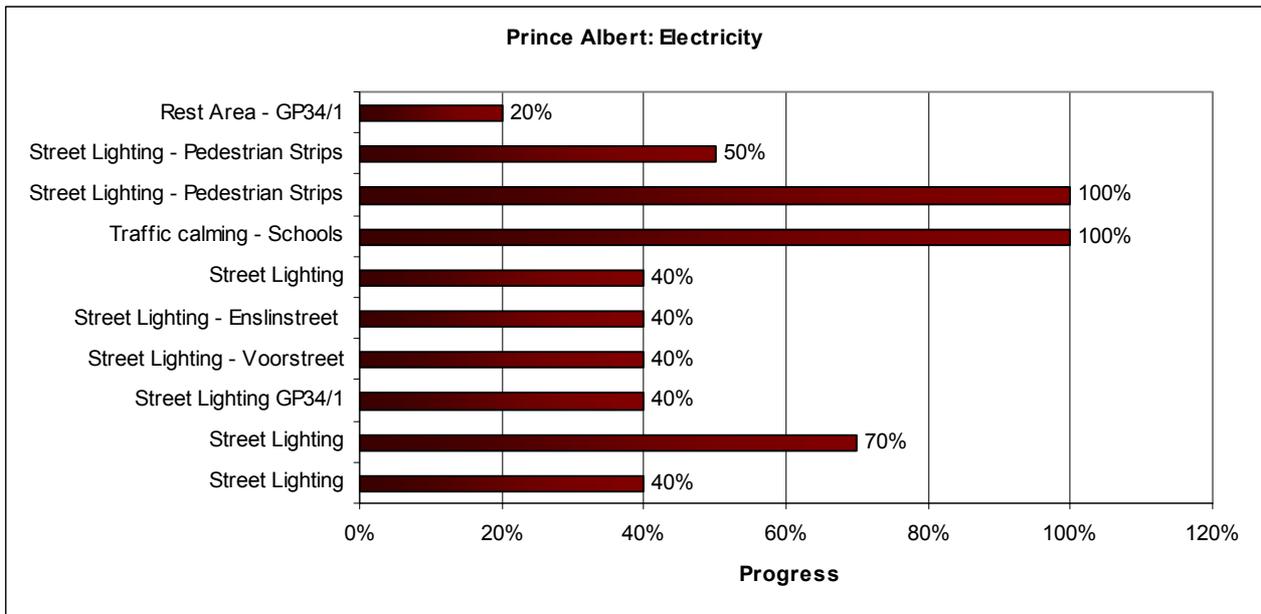
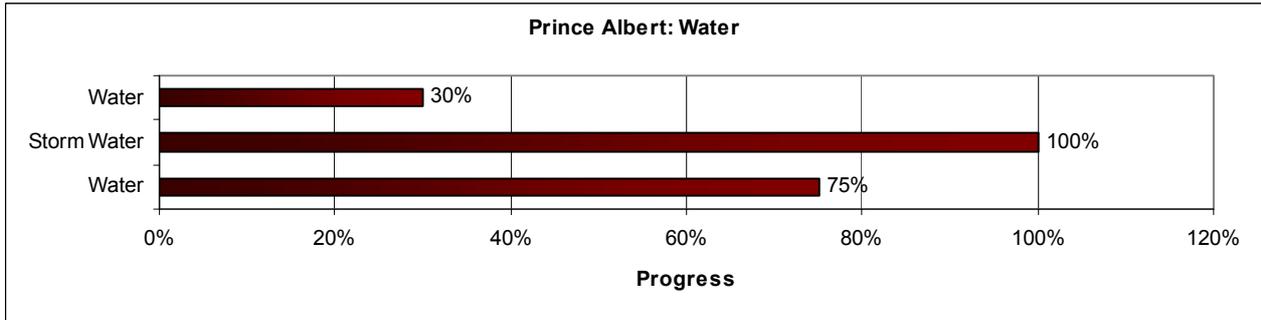
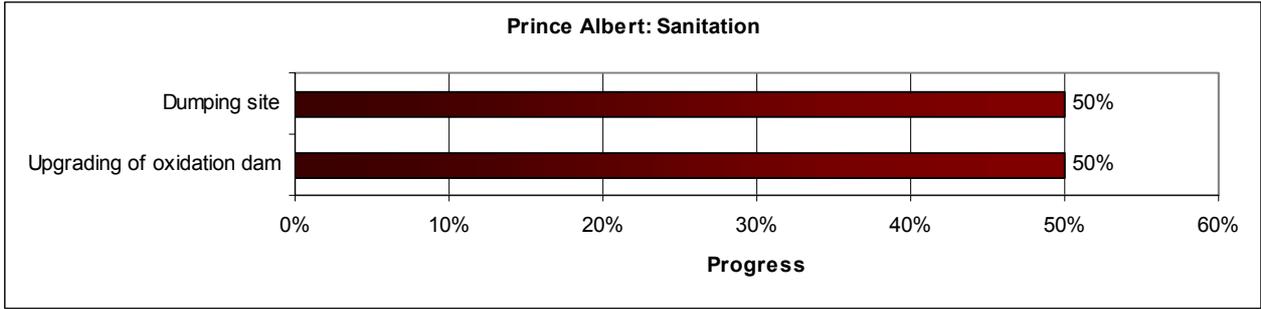
2005 / 2006 MIG - PROGRAM				
Project no	Applicant	Area	Project Description	Balance Available
5464.3	Prince Albert	Prince Albert	Water	R 1,197,000.00
5463.3	Prince Albert	Prince Albert North: Noord	Roads Ph3	R 3,000,000.00
0930/5/03/04	Prince Albert	Prince Albert	Sanitation	R 1,149,000.00
Total 2005/2006 Projects				R 5,346,000.00

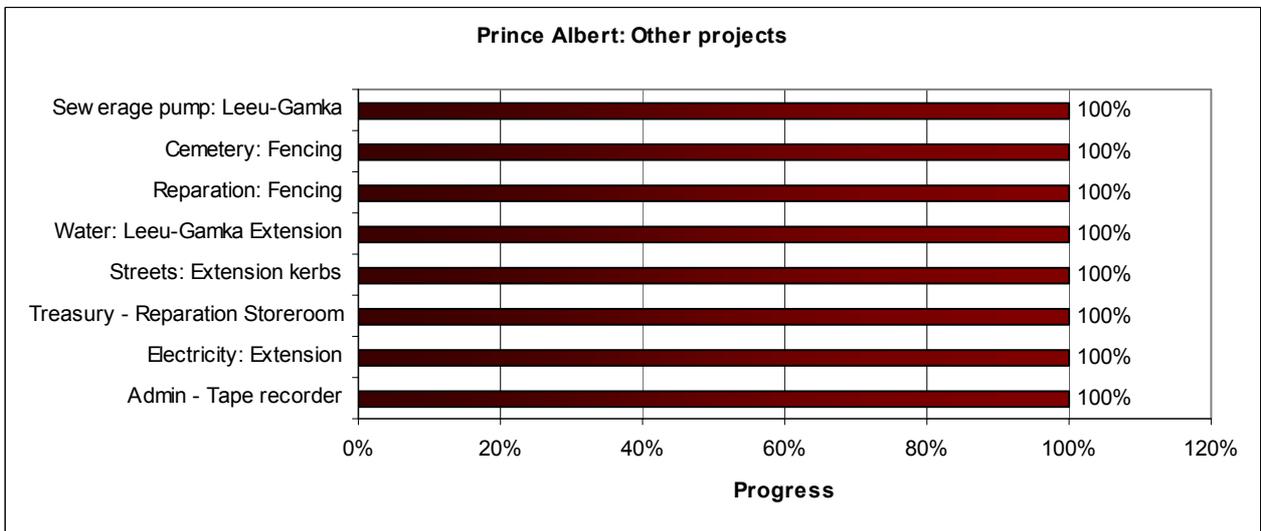
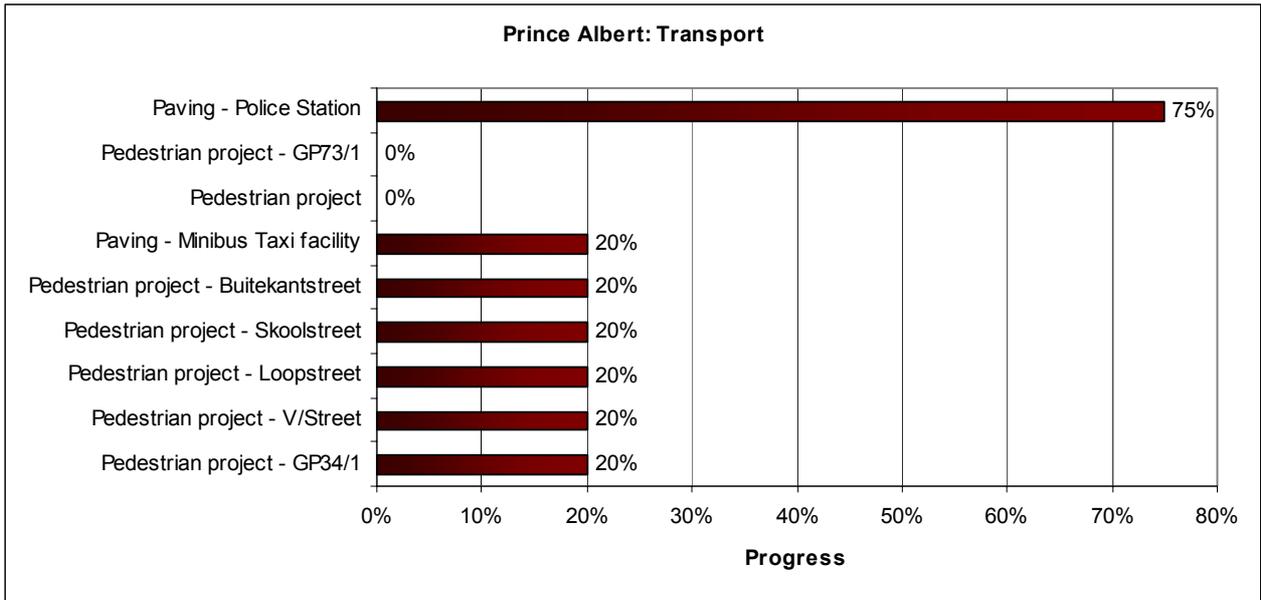
IDP Projects

Project Register 2004/05

The following Graphs indicates the progress made with regard to the 2004/05 registered IDP Projects:







Project Register 2005/06

The following projects have been identified for the coming financial year:

	AMOUNT	AREA
ECONOMIC		
1:Cold Storage	6,000,000	Prince Albert
2:Township Route	100,000	Prince Albert
3:Composting	300,000	Prince Albert
4:Gamka Poort Pont	5,000,000	Prince Albert
5:Swartberg Tollgate	2,000,000	Prince Albert
6:Bakery		Leeu – Gamka
7:Business Quarters for Entrepreneurs		Prince Albert
8:Stone Packing Project		Prince Albert
9:Bee Hive		Prince Albert
10:Tunnel Project		Leeu – Gamka
11:Tourism centre		Leeu - Gamka
12:Business centre		Leeu - Gamka
13:Brick-making project		Leeu - Gamka
14:Pig farming		Leeu - Gamka
SOCIAL		
11:Sewing	100,000	Prince Albert
12:Vegetable Gardens -Food Security	100,000	Prince Albert
13:Multi Purpose Centre		Prince Albert
14:Community Project		Leeu – Gamka
15:Community Vegetable Garden		Klaarstroom
16:“Renu – Karoo” Community Project		Prince Albert
17:Koelwater Community Project		Prince Albert
18:Abet education		Leeu - Gamka
19:Pre-school development		Leeu - Gamka
INFRASTRUCTURE		
18:Water Project		Klaarstroom
19:Sport facility – Squash Court,		Prince Albert
20:Water pipeline from mountain		Prince Albert
21:Commonage		Prince Albert
22:Water Storage Project		Prince Albert
23:Storm Water Channel		Prince Albert
24:Sanitation, Dumping Site, Electricity, Community Food Garden		Prince Albert Road
25:Lighting		Leeu – Gamka
26:Housing – Phase 2		Leeu – Gamka
27:Stormwater drainage		Leeu – Gamka
28:Tarring of streets		Leeu – Gamka

29:Service of business plots along N1		Leeu - Gamka
30:Disaster management		Leeu - Gamka

Multi- purpose centre		Leeu - Gamka
1:Trauma facility		
2:Ambulance control centre		
3:Conference facility		
4:Skills centre		
5:Computer centre		
6:HIV/Aids centre		
7:Arts & Crafts centre		
8:Municipal offices		
9:Library		

ANNEXURE 1 – CONTRIBUTIONS FROM SECTOR DEPARTMENTS TO CKDM
Contribution from Agriculture

Begunstigde	Afdeling	Bedrag	Distrik	Funksie
Kontrakteurs	WvW	R 957,000.00	Beaufort- Wes	Uitroei van indringerplante
Kontrakteurs	WvW	R 599,000.00	Prins-Albert	Uitroei van indringerplante
Gamka Plantjie Kwekery	FSD CASP	R 196,475.00	Prins-Albert	Kwekery toerusting
Jan Bostaander	FSD CASP	R 191,000.00	Beaufort- Wes	Drade en veesuipings
Jan Bostaander	LandCare	R 80,000.00	Beaufort- Wes	Drade en veesuipings
Nelspoort	FSD CASP	R 2,282,750.00	Beaufort- Wes	Drade en veesuipings
JR Peterson	FSD	R 47,000.00	Beaufort- Wes	
Mark February	FSD	R 550,000.00	Beaufort- Wes	
Daniel Stuurman	FSD	R 300,000.00	Beaufort- Wes	
Robbenson Familie Trust	FSD	R 155,000.00	Beaufort- Wes	Drade en veesuipings
Saaiman Klaaste	FSD	R 185,000.00	Beaufort- Wes	Drade en veesuipings
Saaiman Klaaste	LandCare	R 30,000.00	Beaufort- Wes	Drade en veesuipings
SJ Bailey	FSD	R 94,000.00	Prins-Albert	Drade en veesuipings
Mervin Johnson	FSD	R 84,360.00	Beaufort- Wes	Drade en veesuipings
Mervin Johnson	LandCare	R 20,000.00	Beaufort- Wes	Drade en veesuipings
Ngondo Mono Familie Trust	LandCare	R 95,000.00	Beaufort- Wes	Drade en veesuipings
Neltoms-Oord		?		
Long Tom Trust	LandCare	R 25,000.00	Beaufort- Wes	Drade en veesuipings
Sneeuberg Brandprojek	LandCare	R 30,000.00	Murraysburg	Navorsing
B-Wes Saadproduksie en Veldherwinningsprojek	LandCare	R 10,000.00	Beaufort- Wes	Navorsing
		R 5,931,585.00		

Contribution from Land Affairs for 2005/2006 to Central Karoo

PROJECT	PLANNER	MUNICIPALITY	TYPE	NATURE	HA'S	H/H's	TOTAL	
							PG	CG
1. Balance of Grant								
	L Visagie	Beaufort West	LRAD	Food Security	22.0000	20 pers		361,000
		Central Karoo District Municipality IDP Review 2004/05						
2. Approved/Planned								
	L Bank	Beaufort West	LRAD	Semi-commercial	3,109.1615	14		
3. In Planning								
	L Visagie	Beaufort West	LRAD	Food Security	?	14 pers	48,000	320,000
	L Bank	Prince Albert	LRAD	Commercial	?	8 pers	32,979	219,864
	N Tame	Beaufort West	LRAD	Semi-commercial	?	16 pers	75,852	505,680
	N Tame	Beaufort West	LRAD	Food Security	?	16 pers	48,000	320,000
	L Visagie	Beaufort West	LRAD	Semi-commercial	9.0000	5pers	20,688	137,925
	N Maqabanqa	Beaufort West	Tenure	On-site	2.0000	7	16,800	112,000
	N Tame	Beaufort West	LRAD	Food Security	?	16 pers	48,000	320,000
	N Tame	Laingsburg	LRAD	On-site	5.0000	95	50,000	800,000
	N Tame	Beaufort West	LRAD	Semi-commercial			30,000	200,000
	N Tame	Laingsburg	LRAD	Commercial	104.0000	9	27,000	180,000
SUBTOTAL COMMITTED							397,319	3,476,469
4. Commonage								
	L Visagie	Beaufort West	LRAD	Commonage				375,000
	L Visagie	Laingsburg	LRAD	Commonage				375,000
	L Visagie	Murraysberg DMA	LRAD	Commonage				375,000
	L Visagie	Prince Albert	LRAD	Commonage				375,000
SUBTOTAL COMMONAGE								1,500,000
5. New Applications								
	L Visagie	Murraysberg DMA	LRAD	Semi-commercial	?	7	21,000	140,000
	L Visagie	Murraysberg DMA	LRAD	Semi-commercial	?	15	55,843	372,285
	N Tame	Beaufort West	LRAD	Commercial	?	31	96,000	640,000
	L Visagie	Beaufort West	LRAD	Commercial	3315.4426	15	115,903	772,688
	L Visagie	Murraysberg DMA	LRAD	Food Security	?	6	8,218	54,788
	N Tame	Beaufort West	LRAD	Food Security	?	15	45,000	300,000
	L Visagie	Prince Albert	LRAD	FWES	?	46	138,000	920,000
	N Tame	Beaufort West	LRAD	Semi-commercial	?	12	50,400	336,000
	N Tame	Beaufort West	LRAD	Semi-commercial	?	15	72,034	480,225
	N Tame	Beaufort West	LRAD	Food Security	?	13	39,000	260,000



ANNEXURE 2 – BUDGET

