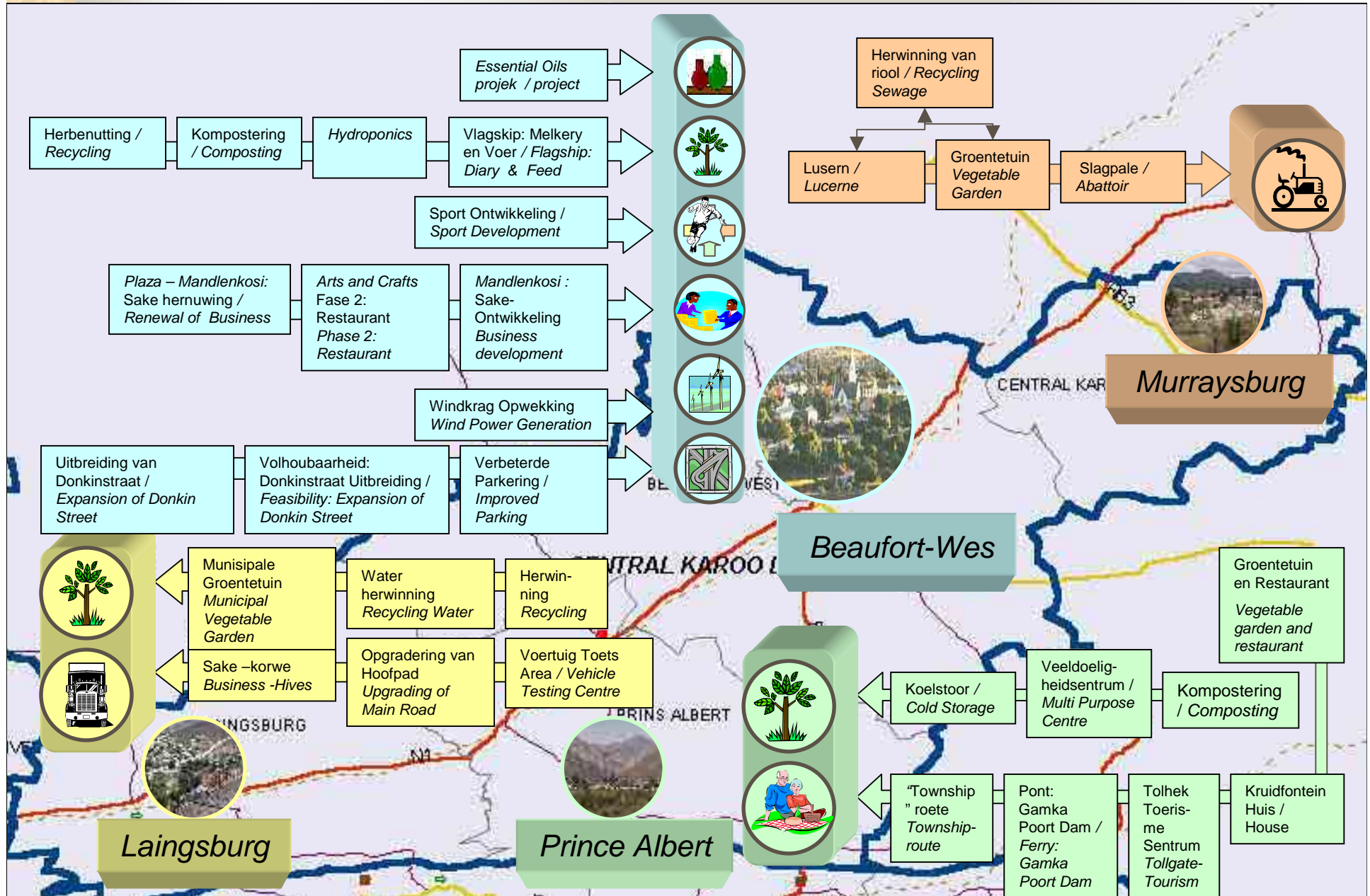


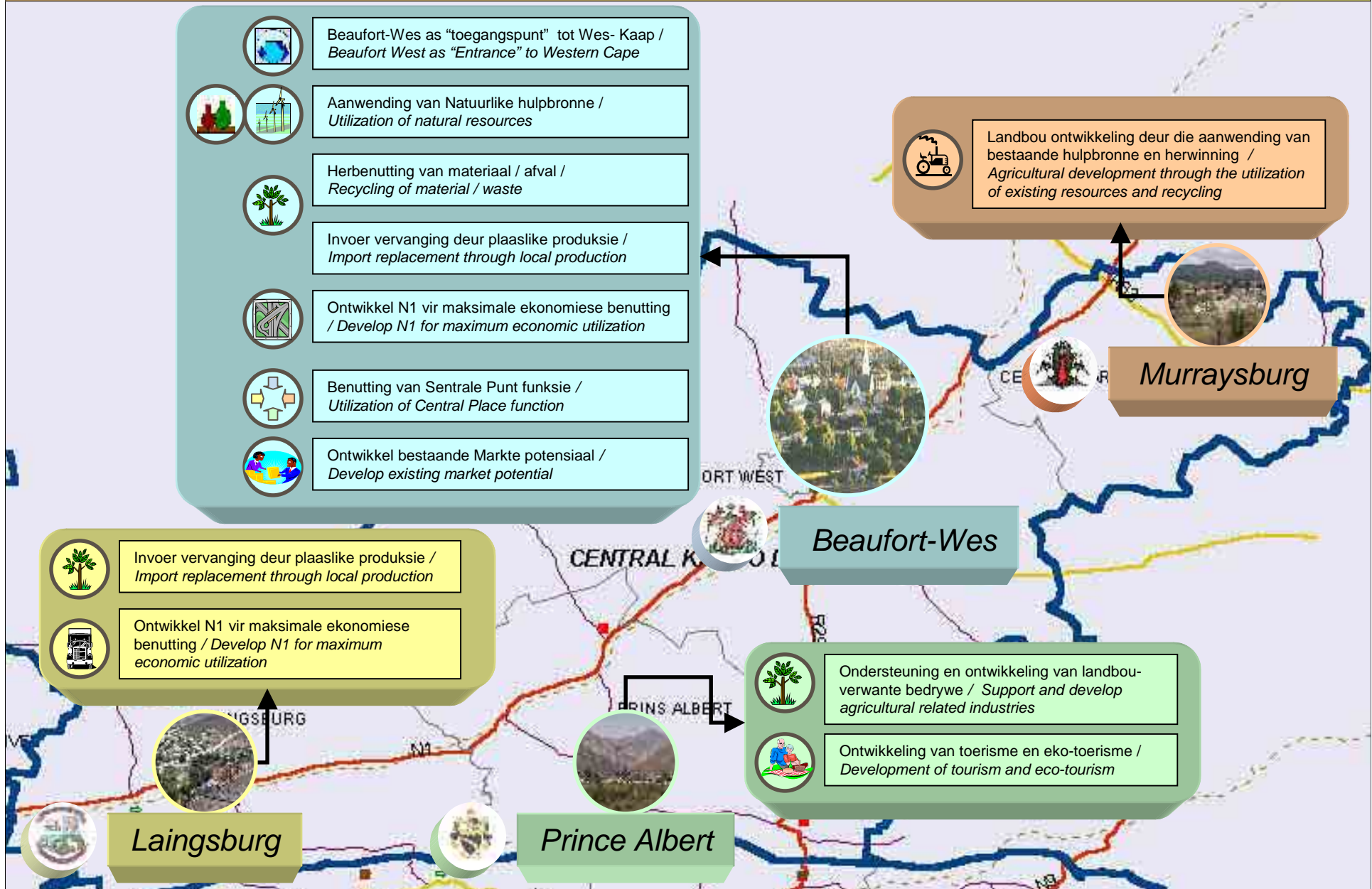
SENTRALE KAROO / CENTRAL KAROO:

MAKRO EKONOMIESE ONTWIKKELING: PROJEKTE / MACRO ECONOMIC DEVELOPMENT: PROJECTS



SENTRALE KAROO / CENTRAL KAROO:

EKONOMIESE STRATEGIEë / ECONOMIC STRATEGIES



BEAUFORT WEST: ECONOMIC DEVELOPMENT

Hydroponics (SO06B)

The current project needs supportive infrastructure to optimize expected outcomes

Cost: R460 000 (Required 2003-2004)

Flagship: Dairy & Feed

Expansion and improved management for existing initiative. Project aims to create dairy which can meet local demand

Cost: R 750 000

Composting & Recycling (IBD09B)

This project will utilize existing waste material to produce compost for gardening and agricultural purposes while creating employment

Cost: R 300 000 (Required 2003-2004)

Renewal of Business Plaza – Mandlenkosi *

This project aims to revive business in central Kwa-Mandlenkosi by reviving the old business plaza. This project will address the spatial disparities due to Apartheid

Cost: Estimated R 75 000 (Required 2003-2004)

Mini-Market - Mandlenkosi *

The lack of business opportunities in Kwa-Mandlenkosi prohibit the development of entrepreneurs in previously disadvantaged communities. The project propose to develop business sites which will complement the "Arts and Crafts" initiative

Arts and Crafts Phase 2: Restaurant (SO05B)

This project aims to expand the current "Arts and Crafts" initiative to include 8 more huts and a restaurant

Cost : R 200 000 (Required 2003-2004)

* New



Sport Development (SO05D)

Completion of Phase 1 of Sport –facilities

Cost R 300 000 (Required 2003-2004)



Improved Parking (IBD05B)

Due to the constant increase in traffic improved parking will provide better access for through traffic

Cost: R 800 000 (Required: 2003-2004)

Expansion of Donkin Street (study) *

The continuous increase in traffic necessitates a strategic intervention to increase the carrying capacity of Donkin Street. A Feasibility study is proposed to initiate such a process

Cost: R 250 000 (Required 2004-2005)

Nelspoort

Community Vegetable Garden *

A Community Garden will create employment as well as more affordable products

Cost R 100 000 (required 2003-2004)



Beaufort-Wes



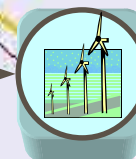
Merweville



Community Bakery (SO08M)

An existing bakery, which lacks adequate space, must be expanded to provide bread to the local community at lower cost, as bread is currently imported

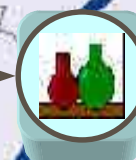
Cost: R 40 000 (Required 2003-2004)



Wind Power Generation (EL05B)*

In terms of sustainable long term development, wind power generation offers a viable option, as it creates permanent employment. A Feasibility study, which is in progress indicates a positive outcome (Ref. :EL05B)

Estimated Cost: R 50 000 (2003-2004)



Essential Oils (EK05)

This project aim to establish facilities to produce "essential oils" which are used in cosmetics. Due to the high prices of such oils, this project can be implemented with success, despite the distances to markets

Estimated Cost: R 75 000 (initial)

LAINGSBURG: ECONOMIC DEVELOPMENT



Municipal Vegetable Garden and Recycling of Water

This project is already existing on a small scale. The proposed expansion aims to increase output and utilize treated sewage water to produce vegetables for local consumption. It is envisaged that annual and permanent crops be planted in order to diversify the products

Complementary to the vegetable garden, the municipality plans to make use of treated sewage water for irrigation purposes. A project like this will address one of the Central Karoo's most basic shortcomings – water for agricultural purposes.

Cost: Estimated R 3 600 000

Recycling

Funds have been made available to initiate a recycling project. A press and necessary containers will be acquired and members of the local community will be employed, thus increasing their livelihoods

Cost: Allocated R 200 000 (2003-2004)



Business – Hives (EK01L)

Business Hives are planned in close proximity of a very active truck-stop. These hives, in conjunction with the recently built community hall, will provide a lively business area in one of the town's previously disadvantaged areas, Bergsig. In addition to utilize the economic "injection" from the heavy vehicles, the hives will also provide for the Bergsig community, which is situated relatively far from the town centre

Cost: Estimated R750 000 (2003-2004)

Vehicle Testing Centre (INS15L)

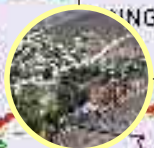
As traffic along this route is steadily increasing, more management is required. Problems have been experienced with un-roadworthy vehicles which increases the potential for life-threatening accidents. Beside from the increased safety provided by such a facility, it will also contribute to the local economy

Cost: Estimated R 2 200 000 (required 2004-2005)

Upgrading of Main Road (INS06L)

The N1 constitutes the main road of the town and is one of the main economic assets. In order to promote the local economy, and to give travelers a welcome relief from their long drive, the upgrading of the main road should be considered as a long term investment, as traffic will only increase along this route

Cost: Estimated R 1 200 000 (2003-2005)



Laingsburg

CENTRAL KAROO

PRINCE ALBERT: ECONOMIC DEVELOPMENT

Cold Storage (EO1)

This high impact project referred to as the "Cold Storage" Project, actually comprises of a variety of integrated initiatives, which will contribute to the long term establishment of approximately 200 employment opportunities. The project aims to establish a cold-storage facility which will benefit the surrounding farming community. In addition to this, secondary initiatives aimed at the processing of agricultural products, like chutney and jams, will support the facility. A feasibility study is currently underway, and prospects are looking promising in terms of sustainability.

Cost: Estimated: R 6 000 000 (2003-2005)

Multi Purpose Centre (IO&K1)

The development of a Multi Purpose centre which will provide training for persons to empower them manage and run the Cold-storage and other projects .

Cost: Estimated: R 3 000 000 (2003-2005)

Composting*

This project involves utilizing sewage and solid waste. This project will contribute to environmentally sustainable development and given the agricultural sector, can be economically viable.

R 180 000 (2003-2004)

Kruidfontein House

The well known Kruidfontein house will be upgraded to facilitate more tourism interest. Training initiatives will also form part of this project, in order to promote this attraction

Cost: R 800 000 (2003-2004)

Township-route (EO6)

Prince Albert is experiencing a bloom in tourism, as it offers the Karoo vastness coupled with the natural beauty of the Swartberg-mountains. In order to expand the tourism potential of the town, a township-route, aimed at tourism is proposed. Tourism is currently mainly aimed the "dorp" area, while the rest of the town is neglected in this regard. This initiative will contribute significantly to the promotion and expansion of Route 62, an emerging tourism route connecting the town with the Little Karoo.

Estimated Cost R 750 000

Ferry: Gamka Poort Dam (EO2)

As tourism is one of the most significant economic sectors in the area, this potential should be actively promoted, as tourism and eco-tourism offer sustainable and environmentally sound growth. The development of a Ferry service at the Gamka-Poort Dam will contribute to the above, and strengthen tourism linkages with Route 62 and the Little Karoo

Estimated Cost: R 700 000

Swartberg "Tolhuis" Tollgate-Tourism*

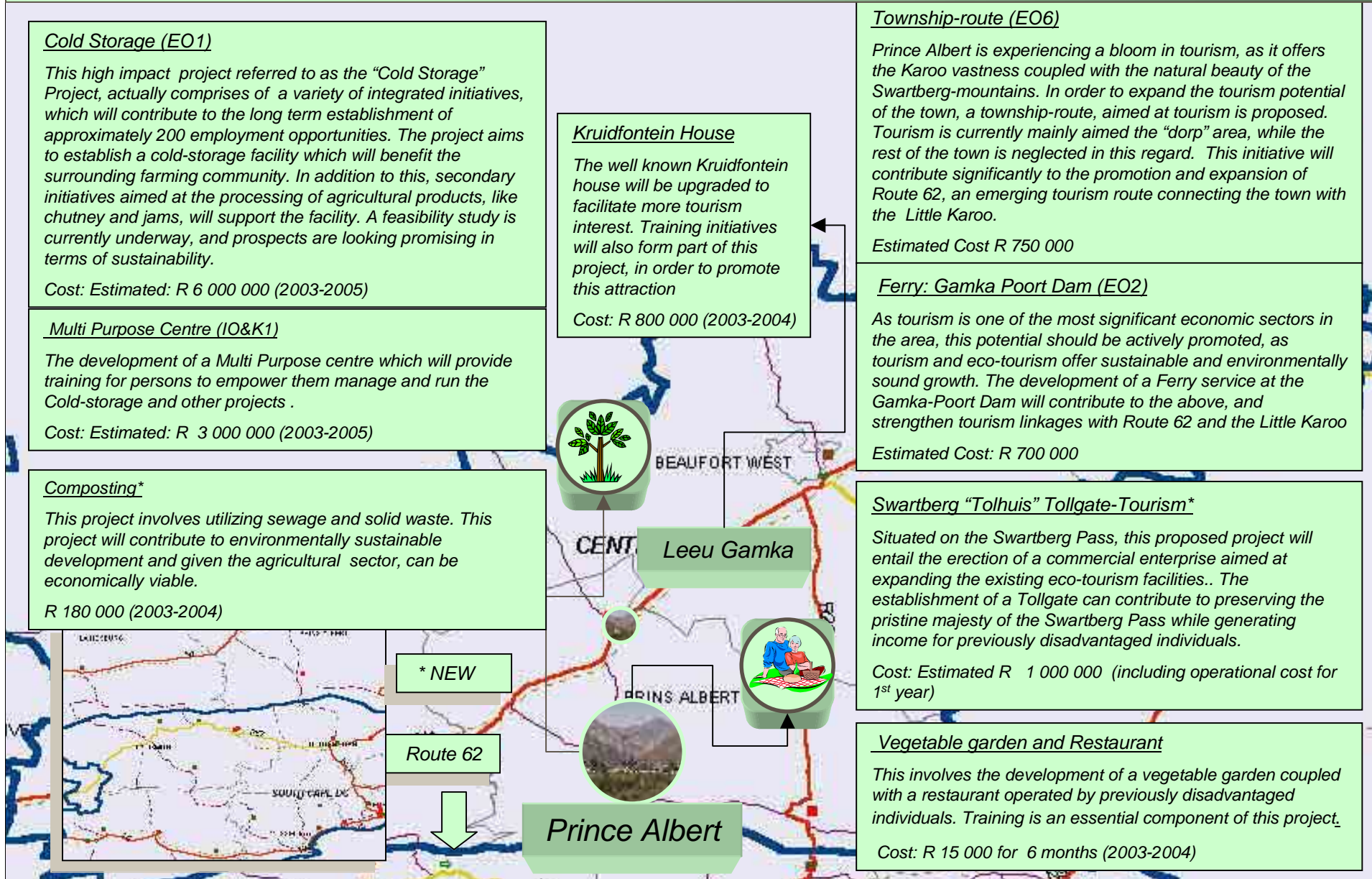
Situated on the Swartberg Pass, this proposed project will entail the erection of a commercial enterprise aimed at expanding the existing eco-tourism facilities.. The establishment of a Tollgate can contribute to preserving the pristine majesty of the Swartberg Pass while generating income for previously disadvantaged individuals.

Cost: Estimated R 1 000 000 (including operational cost for 1st year)

Vegetable garden and Restaurant

This involves the development of a vegetable garden coupled with a restaurant operated by previously disadvantaged individuals. Training is an essential component of this project.

Cost: R 15 000 for 6 months (2003-2004)



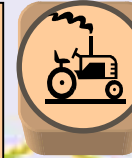
MURRAYSBURG (DBG/DMA):

ECONOMIC DEVELOPMENT

Abattoir *

Food hygiene presents a problem on Murraysburg as a lot of meat and milk products are processed by means and under circumstances which does not comply with the legal requirements. In order to promote both the health, and provide economic opportunities to local residents, the development of an abattoir is proposed to address these issues. A definite economic opportunity exists, as sheep farming is the main agricultural activity in the surrounding rural areas

Cost: Estimated R 50 000 (2003-2004)



Recycling Sewage

Murraysburg has ample soil to grow produce, like vegetables and animal feed. Water is one of the main constraints in this regard, as too little water is available to farm economically. By recycling and treating sewage water, animal feed like lucern and vegetables can be grown by the community for the community.

Cost: Estimated R 50 000 (2003-2004)

Lucern *

Livestock farming dominates the area and surroundings. Animal feed which can be produced locally and made available cheaper than imported feed will improve the economic circumstances for both the urban and local communities. Sufficient land exist to produce lucern in close proximity of the sewage plant, which will optimize resource usage

Cost: Estimated R 100 000 (2004-2005)

Vegetable Garden *

Food security is one of the key concerns in Murraysburg. Deemed the poorest town in the Western Cape, this town is in dire need of a sustainable food project, which will reduce hunger and income leaving the town. A current project is in advanced stages of planning, but sufficient funding and capacity is required to implement this initiative. In order to utilize resources optimally, this project should be closely linked with the re-use of treated sewage water

Cost: Estimated R 120 000 (2003-2004)

* New

Murraysburg

CENTRAL KAROO

CENTRAL KAROO DC

ALBERT