



# LAINGSBURG MUNICIPALITY

INTEGRATED DEVELOPMENT PLAN  
REVIEW 2004/2005 FOR IMPLEMENTATION 2005/2006



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## FOREWORD BY EXECUTIVE MAYOR

Our IDP is our development plan for growth and stability, our road map to uplift and capacitate our people. It gives life to our vision to:

“Improve the quality and standard of living of the Greater Laingsburg community.”

We promise to do this by (Mission):

- Actively involving the community
- Redressing historical backlogs
- Improving the work climate
- Transparent municipal management
- A growing economy and
- Communication

I hope that as citizens of Laingsburg you feel the same way. The areas that we are going to focus on are:

1. Economic growth and sustainable livelihoods
2. Building of self-reliance of communities
3. Promotion of service excellence and sustainability and
4. Promoting civic leadership with a shared common vision.

Aan die inwoners van Laingsburg, baie dankie vir julle samewerking en deelname aan die opstel van ons GOP. Al julle insette word opreg waardeer. Aan die personeel baie dankie vir julle harde werk en ekstra tyd wat julle insit om die lewens van ons mense te verbeter.

**Rdls Mike Gouws**  
**Uitvoerende Burgemeester**

## FOREWORD BY MUNICIPAL MANAGER

As the smallest municipality in the country we have a very big task to fulfil – and that is to implement the Integrated Development Plan of the Laingsburg Municipality.

It is our responsibility to make this happen, all the staff of the municipality, working together with all the stakeholders providing services to the Laingsburg area including Matjiesfontein.

We commit ourselves to striving to provide the service excellence, which is one of our core values. Although it may not happen in one day, we will get there.

Ons be-oog die volgende projekte gedurende 05/06:

- Strate en stormwater – R570 000
- Watervoorsiening – R737 000
- Rioolwerke – R453 000
- Elektrisiteit – R460 000
- Dorpsbeplanning – R180 000

Hierdie is slegs 'n paar van die inisiatiewe, maar kan gedoen word. Dit wys dat die Raad, personeel en ons vennote ernstig is om 'n verskil te maak.

Opregte dank aan ons inwoners an almal wat saam gewerk het.

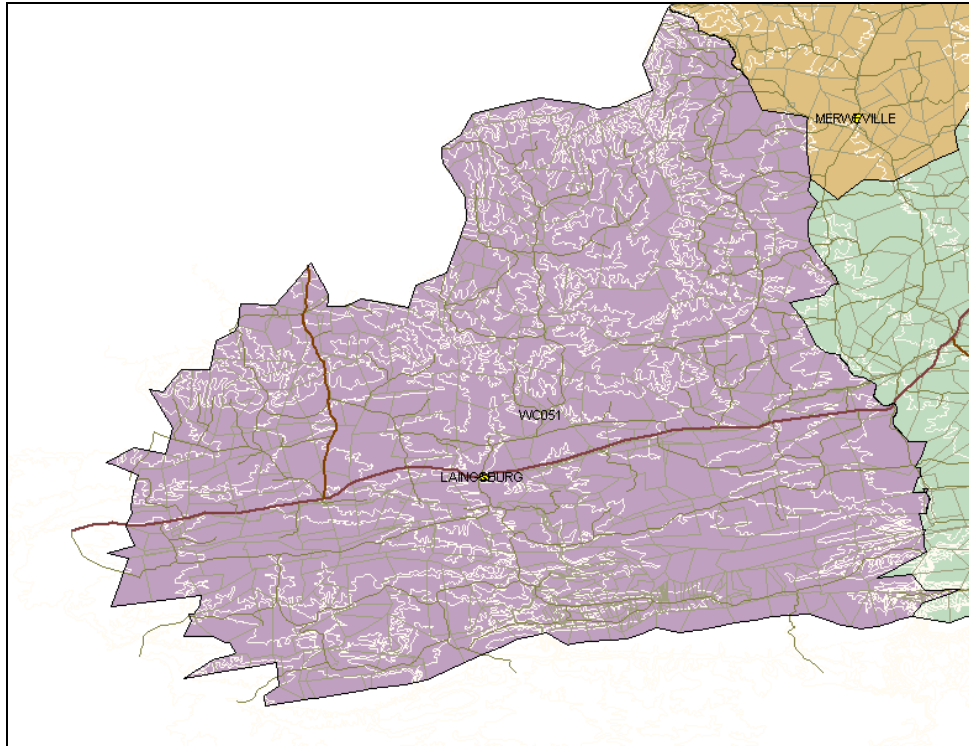
**P.A. Williams**  
**Munisipale Bestuurder**



# LAINGSBURG

## Introduction

Laingsburg Municipality, which includes the historic settlement of Matjiesfontein, is the smallest municipality (i.t.o. population) in the Central Karoo District, and indeed in the whole South Africa. The municipal area has a total population of approximately 6681 residents.



The following table indicates the key demographic information for the municipal area, specifically with regard to service delivery and employment (a comprehensive demographic report is available in the 2004 review document)

<b>Laingsburg</b>		<b>1996</b>	<b>2001</b>
<b>Population</b>	<b>Total Population</b>	<b>5,912</b>	<b>6,681</b>
	<b>African</b>	<b>222</b>	<b>150</b>
	<b>Coloured</b>	<b>4623</b>	<b>5539</b>
	<b>White</b>	<b>991</b>	<b>984</b>
	<b>Indians/ Other</b>	<b>76</b>	<b>8</b>
		<b>HH</b>	<b>%</b>
<b>Water</b>	<b>Dwelling</b>	<b>1152</b>	<b>59.9%</b>
	<b>Yard</b>	<b>618</b>	<b>32.2%</b>
	<b>Stand &lt;200m</b>	<b>81</b>	<b>4.2%</b>
	<b>Stand &gt;200m</b>	<b>31</b>	<b>1.6%</b>
<b>Refuse</b>	<b>Weekly</b>	<b>1207</b>	<b>62.8%</b>
	<b>Less Often</b>	<b>11</b>	<b>0.6%</b>
	<b>Communal Dump</b>	<b>12</b>	<b>0.6%</b>
	<b>Own Dump</b>	<b>681</b>	<b>35.4%</b>

<b>Laingsburg</b>			
	No Rubbish Disposal	12	0.6%
	<b>Total</b>	<b>1,923</b>	<b>100.1%</b>
<b>Sanitation</b>	Waterborne Sanitation	1201	62.5%
	Tank	242	12.6%
	Chemical Toilet	4	0.2%
	VIP	188	9.8%
	Without Ventilation	79	4.1%
	Bucket	60	3.1%
	None	149	7.8%
	<b>Total</b>	<b>1,923</b>	<b>100.1%</b>
<b>Electricity for Cooking</b>	Electricity	1212	63.1%
	Gas	109	5.7%
	Paraffin	18	0.9%
	Wood	576	30.0%
	Coal	5	0.3%
<b>Employment</b>	Employed	1500	57%
	Unemployed	1132	43%
	<b>Total Labour Force</b>	<b>2632</b>	<b>100.0%</b>
	Not Economically Active	1620	26.2%

## Progress with Sectoral Plans

<b>Spatial Development Frameworks</b>	The Framework for 2004/2005 is completed but the 2005/2006 frame will be revised as June 2005
<b>Performance Management</b>	In progress, but will be submitted before council in 2005
<b>Water Service Development Plan</b>	In progress, but the 2003 copy is available
<b>Disaster Management</b>	

This section will focus on the following aspects of Integrated Development Planning within the Laingsburg context:

- Economic Development
- Programmes (ISRDP, Project Consolidate)
- MIG 2004/05, 2005/06
- IDP -Project Registers 2004/05, 2005/06

### ***Economic Development***

The 2004 IDP review indicated the following economic potentials for the town:

- 1. Agri-business**
  - a) Olive production and processing
  - b) Floriskraal Dam – trout fishing
  - c) Cold storage
  - d) Establish regional marketing business
  - e) Promote indigenous sheep breeds
  - f) Processing fruit and vegetables
  - g) Promote micro-livestock enterprises
  - h) Hyde, skin and leather based craft
  - i) Waste to wood
- 2. Enterprising – Marketing & Sales**
  - a) Integration model
  - b) Integrated Craft Centre

- c) Cheese making (goat and sheep)
- d) Commercialize Karoo wild flowers

### 3. Transport

- a) Establish local taxi services
- b) Installation of pedestrian and bicycle path ways
- c) Truck shop upgrade

### 4. Tourism

- a) Tourism resort and Floriskraal Dam

Based on these economic potentials, the following key projects are being planned, or have been initiated in the municipal area.

## Fruit Processing

Laingsburg produces fruit and vegetables of exceptional sun ripe quality especially down stream from the Floriskraal dam. The region is known for its seasonal production of apricots, dried yellow peaches, pears, plums, quinces and tomatoes and produces 300t to 400t of apricots; 200t to 300ton yellow peaches dried 200t; 100ton pears, 50 ton plums 20t quinces and 200 ton tomatoes.

Farmers are currently processing fruit in small quantities or sell fruit in bulk that impact on the season, the profit they make as well as their ability to provide more employment opportunities and have therefore pledged their support to a central processing facility. A survey has revealed high interest and skills in the Laingsburg community regarding jams and preserves.



The central processing facility will sort and process fruit and vegetables into dried products, juice, jam, chutney, sugar fruit and preserves. The project will through its cooling facility ease the seasonal problems farmers have to flatten out peaks and obtain labour. Public Private Partnerships; Black Economic Empowerment (SMME Development) and equity ventures could ensue.

**Site Location: Laingsburg**  
**Launching Date: May 2005**  
**Project Cost: R 885 000**

## Pallet, Crate and Dry Rack Manufacture

A high demand for pallets exists which comply with ISO standards in the packing industry in both the Western Cape and Free State. The manufacture of pallets, crates and dry racks will prevent money from flowing out of the region and empower the local community through skills transfer and sales into a lucrative local market.



The project will enhance local economic development and employment creation as a current shortage of pallets exists. The market fluctuates according to the fruit season. Production of pallets would therefore dovetail nicely with furniture manufacture.

The N1 national road passing through Laingsburg, creates the ideal opportunity to supply of wood and delivery product to the Western Cape market at competitive pricing also when used to transport packed items. Raw wood can be easily

sourced as it is currently being transported through the town on the N1. Getting pallets to the market could again be easily facilitated through the large volume of trucking and rail freight passing through Laingsburg.

**Site Location: Laingsburg**  
**Launching Date: April 2005**  
**Project Cost: R 1 800 000**

### Sleeper Wood Furniture

This project will empower the local community through skills transfer and sales into a lucrative market. The project will promote down stream processing and value adding in the Municipal area. Work currently performed outside the Municipal area or at great cost will be done locally enhancing economic development and employment creation. A worldwide shortage of hard wood exists.



Throughout Southern Africa sleepers are processed for the upper local and export market. The N1 national road passing through Laingsburg creates the ideal opportunity to supply furniture at competitive pricing.

**Site Location: Laingsburg**  
**Project Launching Date: February 2005**  
**Project Cost: R 1 200 000**

### Warehousing and Transfer Packaging

This project will provide ideal storage of rust prone material such as Sheet metal, Wire Spare parts, Furniture, and the long-term storage of documentation, etc.



The facility also to cater for high activity 'bulking up and loading' storage to satisfy shipping needs, repacking, splitting and transfer of loads, labelling and marking products.

The N1 national road passing through Laingsburg creates the ideal opportunity to along with the transfer warehouse facility, expand existing heavy vehicle maintenance facilities, and have an upgraded truck stop to allow truckers sleepover as a way to address the high accident rate, such as loads. This could become the turnaround point in Laingsburg for raising its economy. Laingsburg is easily accessible both by road and by railway. A further opportunity is to encourage truckers to sleepover as a way of addressing the high accident rate. This would create an opportunity for a truck stop.

**Site Location: Laingsburg**  
**Launching date: March 2005**  
**Project Cost: R 8 427 000**

### Wine Cellar

Annually over 50 ton of rare Hanepoot grape is delivered to the De Doorns cellars, together with some 250 ton of Columbar and Steen delivered to them and other cellars. De Doorns manufactures a well-known Jeripico and bottle it together with other Laingsburg grape, under their name.



The Laingsburg farmers long felt the need to have an own cellar for the production of their unique strong Muscat Jeripico under their own name. Calculations show the required cellar to be an extremely viable proposition and uniquely suited to encourage new upcoming farmers into small-scale farming. Existing farmers have expressed a keenness to assist newcomers and a willingness to make land available to PDI's. Skills transfer will ensure true empowerment.



The project will enhance the Laingsburg name, local economic development and employment creation Public Private Partnerships; Black Economic Empowerment (SMME Development) and equity ventures will form part of the initiative.

**Site Location: Laingsburg**  
**Launching Date: June 2005**  
**Project Cost: R 5 340 000**

## Programmes

A variety of programmes are currently in process in the district, namely

- Integrated Sustainable Rural Development Programme (ISRDP)
- Project Consolidate
- Municipal Infrastructure Grant (MIG)

The following sections will focus on the respective programmes as implemented in the Laingsburg Municipality.

## Integrated Sustainable Rural Development Programme (ISRDP)

The ISRDP Programme, which has been running since 2001, has had a significant impact on the local communities. A variety of projects have been initiated under the auspices of the programme. These projects are indicated below:

IDP / Nodal Challenges	Project	Objective of the project	Stakeholder Contribution			Status / Progress
			Current / already Involved	Contribution	Potential Stakeholders	
Value adding in local economy. Wealth and job creation. Skills base improves. Work ethic deepens.	Warehousing and Transfer Packaging.	Local Economic Development. Jobs for local people. Incentive to down stream processing. Broaden skills base and promote work ethic.	Entrepreneur; Municipality; Distribution Fund; Financial institutions.	Free Land Municipality R20 000 Entrepreneur <i>R8 427 000 needed for first phase</i>	DTI; IDT; IDC; Dept Economic Development; Banks; Eskom; Telkom; DWAF; SAPS.	Planning completed
Value adding in local economy. Wealth and job creation. Skills base improves. Work ethic deepens.	Railway Sleeper Wood Furniture.	Use & expand local know how. Job creation. Export market. Product acceptable for "Green" people.	Entrepreneur; Municipality; Distribution Fund; Financial institutions	Land Free Municipality R20 000 Entrepreneur <i>R1 200 000 needed</i>	DTI; IDT; IDC; Dept Economic Development; Banks; Eskom; Telkom; DWAF; SAPS.	Planning completed
Value adding in local economy. Wealth and job creation. Skills base improves. Work ethic deepens.	Pallet, Crate and dry racks Manufacturing.	Expansion of local economy. Replace "imported" product. Job creation. Save double transport. Broaden skills base. Promote work ethic.	Entrepreneur; Municipality; Distribution Fund; Financial institutions.	Free Land Municipality R20 000 Entrepreneur <i>R1 800 000 needed</i>	DTI; IDT; IDC; Dept Economic Development; Banks; Eskom; Telkom; DWAF; SAPS.	Planning completed
Value adding in local economy. Wealth and job creation. Skills base improves. Work ethic deepens.	Fruit Processing.	Further value adding in region. Make use of redundant product. Use existing skills. Promote work ethic.	Entrepreneur; Municipality; Distribution Fund; Financial institutions.	Free Land Municipality R20 000 Entrepreneur. <i>R1 800 000 required</i>	DTI; IDT; IDC; Dept Economic Development; Banks; Eskom; Telkom; DWAF; SAPS.	Planning completed

Road safety.	Vehicle Test Centre.	Expansion of local economy. Job creation. Broaden skills base. Cost savings to broaden economy.	Municipality; Distribution Fund; Financial institutions.	Free Land Municipality R20 000 Prov Dept of Transport <i>R3 000 000 needed</i>	Provincial Traffic Dept; Municipality; DTI; IDT; IDC; Dept Economic Development; Banks; Eskom; Telkom; DWAF; SAPS.	Planning completed
Value adding in local economy. Wealth and job creation. Skills base improves. Work ethic deepens.	Truck stop and maintenance centre.	Expand local economy. Broaden skills base. Transport efficiency improves resulting in cost savings to transport operators. Promote road safety.	Entrepreneur; Municipality; Distribution Fund; Financial institutions.	Free Land Municipality R20 000 Entrepreneur: <i>R1 500 000 needed</i>	DTI; IDT; IDC; Dept Economic Development; Banks; Eskom; Telkom; DWAF; SAPS.	Planning started
Value adding in local economy. Wealth and job creation. Skills base improves. Work ethic deepens.	Wine Cellar for Laingsburg Hanepoot Jeripico.	Unique high quality approximately 280 tons of Hanepoot grape is currently processed in Worcester. This project will build the name and expand the economy of Laingsburg.	Entrepreneur; Municipality; Distribution Fund; Financial institutions.	Free Land Municipality R20 000 Entrepreneur: <i>R4 600 000. needed</i>	Farmers; University of Stellenbosh; KWV; DTI; IDT; IDC; Dept Economic Development; Banks; Eskom; Telkom; DWAF; SAPS.	Planning completed
Tourism promotion.	Floriskraal Dam.	Utilise attributes of dam (currently no people allowed. No facilities or public access to dam). Recreation facility.	Entrepreneur; DWAF; Municipality; Distribution Fund; Financial institutions.	Municipality secure the availability of the dam  <i>Partner need to contribute R3 500 000</i>	Dept of Tourism; DMO; DTI; DOC.	Planning started
Lack of recreational and SMME start-up facilities.	Multi-Purpose Centre.	To encourage residents to partake in healthy recreational activities; Keep children off streets; Provide basic accommodation for start-up SMME businesses.	District and local Municipalities; Distribution fund; Lottery; Dept Sport & Recreation.	R400 000 (for 1st phase) Allpay: R1 200 000 Dept of Social Services: R1 500 000 Eskom:	Municipality; SAPS; WESGRO; Sport Federation.	First phase completed
Value adding in local economy. Wealth and job creation. Skills base improves. Work ethic deepens.	Skin tannery and leather products manufacturing.	Assist local entrepreneur to add value to product currently processed outside Laingsburg. Expand local economy. Job creation.	Entrepreneur; Municipality; Financial institutions.	Free land Municipality R20 000 CSIR <i>R1 800 000 needed Project Managers Entrepreneur</i>	DTI; IDT; IDC; Dept Economic Development; Banks; Eskom; Telkom; DWAF; SAPS.	Pilot: 6 months in operation
Utilise asset of region.	Fountain water bottling.	Add value through local spring water bottling. Job creation.	Entrepreneur; Municipality; Distribution Fund; Financial institutions; DWAF.	Water and site Municipality <i>R3 000 000 needed Entrepreneur</i>	DTI; IDT; IDC; Dept Economic Development; Banks; Eskom; Telkom; DWAF; SAPS.	Planning to start
Tourism promotion.	Health Spa.	Upgrade and utilise farm house at water source owned by Council. Privatised facility into Guest house and Health spa. Attract tourism to healthy Karoo. Expand local support economy.	Entrepreneur; Municipality; Distribution Fund; Financial institutions; DWAF; Dept Tourism.	Free land Municipality R20 000 Entrepreneur  <i>R3 000 000 needed</i>	Dept Tourism; DTI; IDT; IDC; Dept Economic Development; Banks; Eskom; Telkom; DWAF; SAPS.	Planning to start
Tourism promotion.	Karoo Garden at Matjiesfontein	Re-instate garden plundered over years into renowned tourist attraction to attract visitors. Expand local economy. Job creation. Community upliftment.	Entrepreneur; Dept Tourism; Municipality; Financial institutions.		Dept Tourism; DTI; IDT; IDC; Dept Economic Development; Banks; Eskom; Telkom; DWAF; SAPS.	

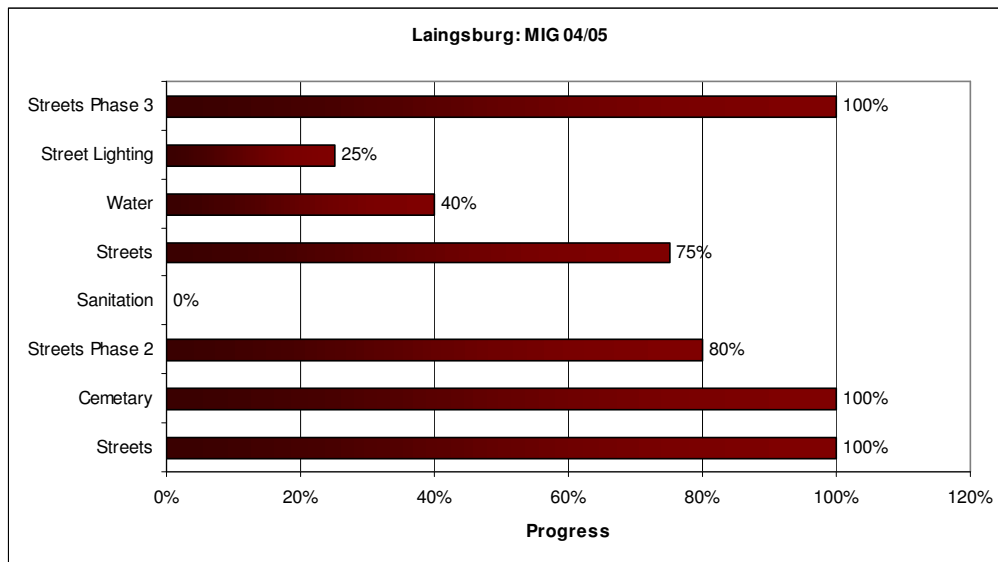
## Project Consolidate

Project Consolidate is aimed at fast-tracking certain key projects in order to improve the standard of service delivery in targeted municipalities. The following projects have been identified for Project Consolidate purposes in the municipal area.

Project	Municipal Linkages	Ikapa Elihlumayo linkages	Description	Cost	Shortfall	Funding Source	Start	Status	Permanent Jobs	Temporary jobs
Housing	Water provision sanitation, electricity, brick and concrete production	Strategic Infrastructure investment	Construction of 108 housing units	3,240,000	-	Dept Housing (DME, DWAF, MIG)	Jun-04			30
Bricks and concrete production	Housing, agri-village, training	Micro Economic Strategy coordination and communication, building human capital	Expansion of existing project	200,000	150,000	MIG	Dec-04	Implementation	2	10
Waste to wood project	LED, poverty alleviation	Micro Economic Strategy coordination and communication, building human capital	Utilization of planted trees to treat municipal waste water	800,000	750,000	Mun. (R 50 000)	Dec-04	Land identified		10
Expansion of vegetable gardens	Poverty alleviation	Building human capital, micro economic strategy	Vegetable production for commercial use	250,000	200,000	Mun. (R 50 000) & DSS	Dec-04	Implemented		6

## Municipal Infrastructure Grant (MIG)

The Municipal Infrastructure Grant (MIG) is a conditional grant to support municipal capital budgets to fund municipal infrastructure and to upgrade existing infrastructure, primarily benefiting poor households. The progress made with implementation for 2004/05 is indicated in the graph below.

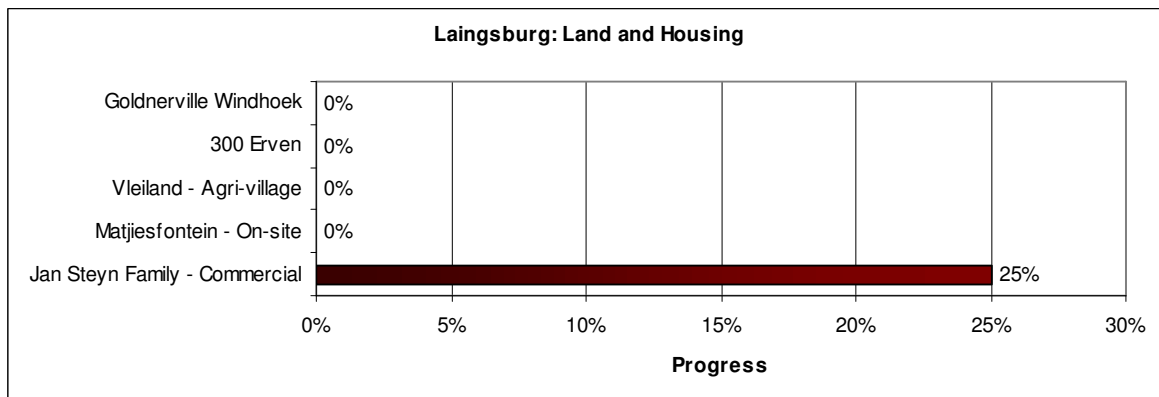
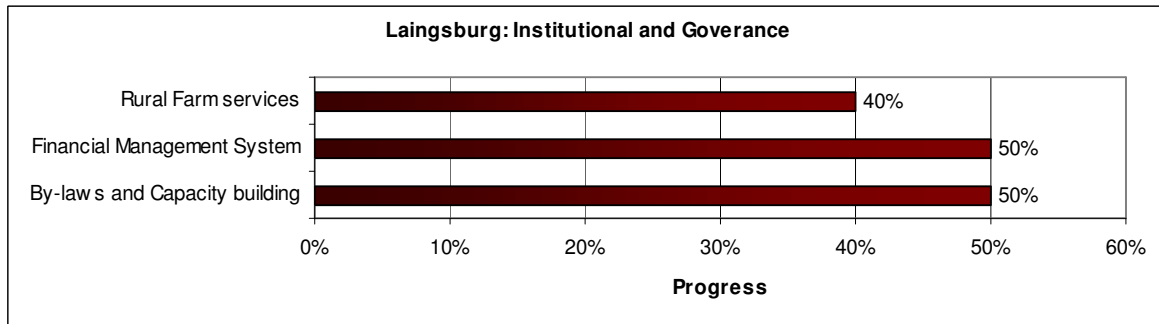
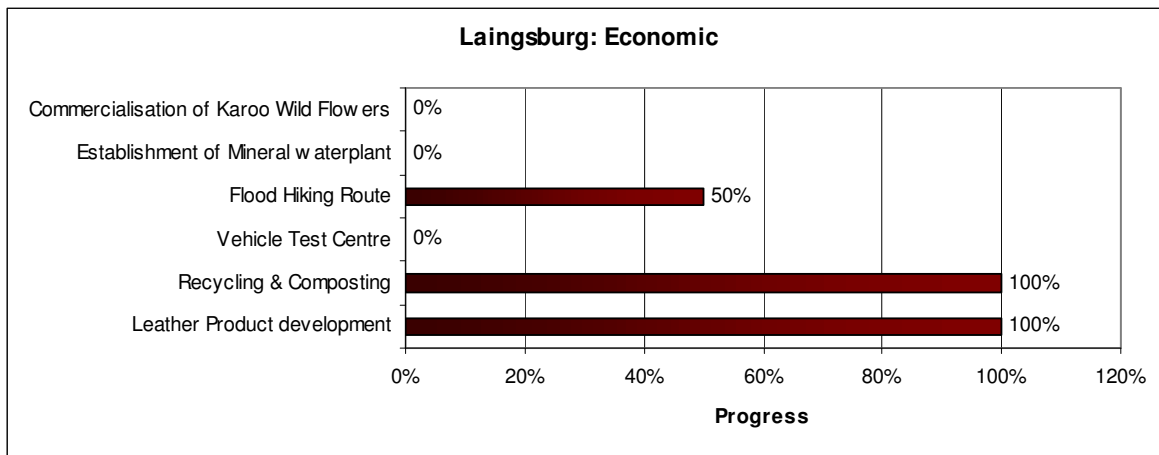


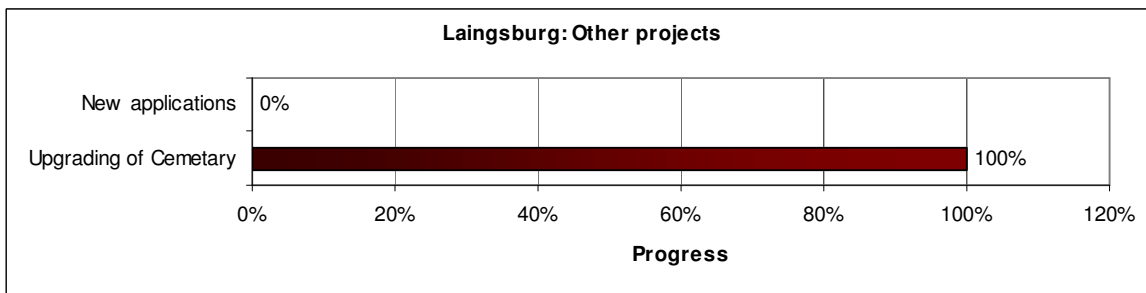
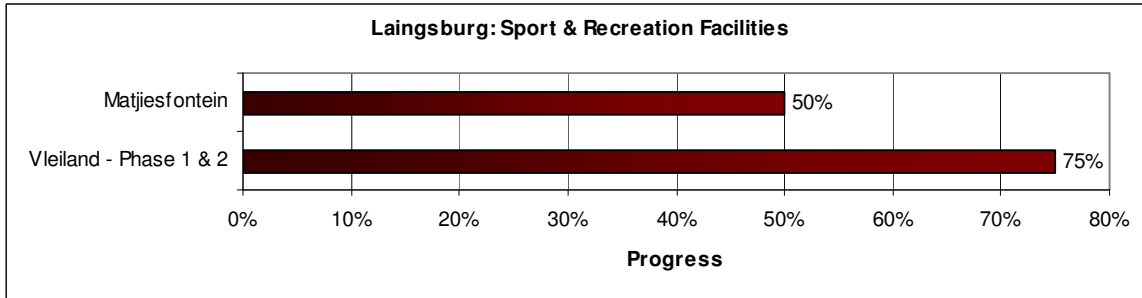
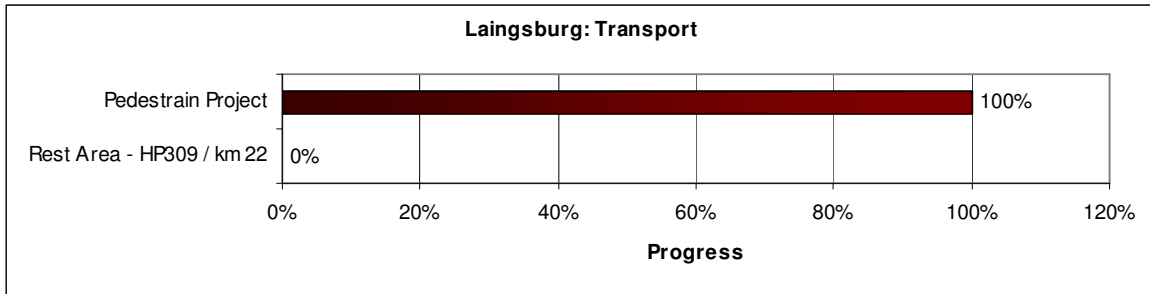
<b>2005 / 2006 MIG - PROGRAM</b>				
Project no	Applicant	Area	Project Description	Balance Available
5460.3	Laingsburg	Laingsburg Extension (30)	Roads	R 320,000.00
5459.3	Laingsburg	Laingsburg	Sanitation	R 304,500.00
5457.3	Laingsburg	Laingsburg Extension (30)	Sanitation	R 570,500.00
5458.3	Laingsburg	Laingsburg Extension (30)	Water	R 537,000.00
	Laingsburg	New applications		R 2,257,200.00
5255.3	Laingsburg	Sanitation		R 233,000.00
<b>Total 2005/2006 Projects</b>				<b>R 4,222,200.00</b>

## IDP Projects

### Project Register 2004/05

The following Graphs indicates the progress made with regard to the 2004/05 registered IDP projects:





### Project Register 2005/06

The following projects have been identified for the coming financial year:

PROJECT	AMOUNT	AREA
1:Oxidation dams	R 120 000	
2:Storm water: Storm water ditches	R 100 000	
3:Storm water: Buffelsrivier	R 50 000	
4:Play park	R 80 000	
5:Waterworks: Southkloof fontein	R 100 000	
6:Crimping Tool	R 10 000	
7:Office equipment	R 30 000	
8:Reamer	R 10 000	
9:Digger Loader	R 150 000	
10:Lawnmowers	R 50 000	
11:KVA Meters	R 20 000	
12:Toilets in computer centre	R 50 000	
13:Upgrading and sport grounds	R 20 000	
14:Fire-brigade tank	R 30 000	

PROJECT	AMOUNT	AREA
15:Planningfunds: Streets and Stormwater - Industry plots	R 100 000	
16:Planningfunds: Water – Industry plots	R 100 000	
17:Planningfunds: Drainage-system - Industry Plots	R 100 000	
18:Planningfunds: Electricity – Industry Plots	R 100 000	
19:Planning of Industry Plots	R 100 000	
20:Longdistance taxi stops	R 250 000	