



# PRINCE ALBERT MUNICIPALITY

INTEGRATED DEVELOPMENT PLAN  
REVIEW 2004/2005 FOR IMPLEMENTATION 2005/2006



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# FOREWORD: THE MAYOR AND MUNICIPAL MANAGER

## OFFICE OF THE MAYOR – PRINCE ALBERT MUNICIPALITY

### INTRODUCTION

The above-mentioned Municipality would like to extend its gratitude in the way progress has been made during this IDP review period.

The whole process and establishment of the IDP Forum was done with the utmost transparency. This led to the fact that the participation of the different community organizations was encouraging. This also led to great enthusiasm amongst organizations during input sessions under the capable leadership of the IDP Coordinator. He was an excellent facilitator whom had the trust and support of the members. The success of the process can thus be earmarked to above-mentioned.

Thanks and appreciation to the staff of the PIMSS CENTRE for their wholehearted support throughout the whole process. As this was a team effort and everything was in our favour, Prince Albert Municipality was able to get the process off the ground within the given time frame. Differently, as previous years, members of the forum showed a vast improvement in personal growth in understanding the process and this led to a plus for the municipality. This led to a greater sense of capacity and empowerment of themselves.

The way forward looks promising with the Business Conference that took place and also the engagement through partnerships with the different departments, both Provincially and Nationally. Prince Albert Municipality extend our gratitude and appreciation with these gestures.

Job creation and Economic Development still remains the number one priority as this is our vision and mission to uplift the quality of life of our people. It is thus of the utmost importance that projects that have been prioritized be implemented.



**DJ ROSSOUW**  
**EXECUTIVE MAYOR**



**NM WICOMB**  
**MUNICIPAL MANAGER**

### *Vision Statement:*

*The vision of Prince Albert Municipality is to uplift the standard and quality of life of the people in the sphere of the Prince Albert Municipal area and the optimal use of the resources and the sustainable preservation thereof.*

### *Mission Statement:*

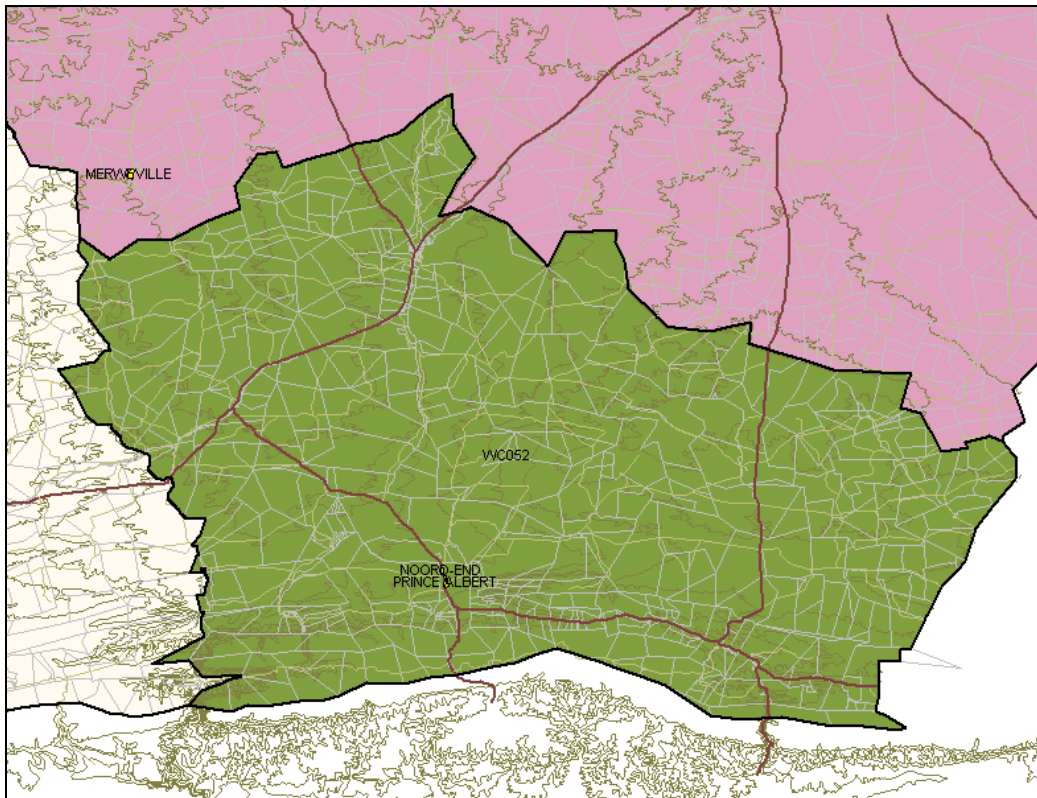
*The rendering of basic services and the facilitation of development in the communities of Prince Albert Municipal area.*



# PRINCE ALBERT

## Introduction

The Prince Albert Municipality includes the scenic town of Prince Albert, Leeu-Gamka and Klaarstroom. The municipality has a total population of approximately 10 000 residents. Prince Albert is renowned for its historic architecture and agriculture, and draws significant numbers of local and foreign tourists.



This section will focus on the following aspects of Integrated Development Planning within the Prince Albert context:

- Economic Development
- Programmes (ISRDP, Project Consolidate)
- Project Progress (IDP and MIG)
- Project Registers 2005/06 (IDP and MIG)

Prince Albert		1996	2001
Population	<b>Total Population</b>	<b>9,507</b>	<b>10,512</b>
	<b>AFRICAN</b>	<b>101</b>	<b>172</b>
	<b>COLOURED</b>	<b>8073</b>	<b>9137</b>
	<b>WHITE</b>	<b>1306</b>	<b>1192</b>
	<b>INDIANS/ other</b>	<b>27</b>	<b>11</b>

Prince Albert			
Water	DWELLING	1418	55.7%
	YARD	925	36.3%
	STAND <200m	110	4.3%
	STAND >200m	54	2.1%
Refuse	WEEKLY	1848	72.6%
	LESS OFTEN	2	0.1%
	COMMUNAL DUMP	24	0.9%
	OWN DUMP	665	26.1%
	NO RUBBISH DISPOSAL	7	0.3%
	TOTAL	2,546	100.0%
Sanitation	WATERBORNE SANITATION	1613	63.4%
	TANK	409	16.1%
	CHEMICAL TOILET	12	0.5%
	VIP	42	1.7%
	WITHOUT VENTILATION	41	1.6%
	BUCKET	150	5.9%
	NONE	280	11.0%
	Total	2,547	100.1%
Electricity for Cooking	ELECTRICITY	1646	64.7%
	GAS	93	3.7%
	PARAFFIN	27	1.1%
	WOOD	764	30.0%
	COAL	10	0.4%
Employment	EMPLOYED	2496	65.0%
	UNEMPLOYED	1346	35.0%
	NOT ECONOMICALLY ACTIVE	2494	64.9%
	TOTAL LABOUR FORCE	3842	100.0%

## Economic Development

### PRINCE ALBERT POTENTIALS:

#### 1. Tourism

- Swartberg tourism dev.
- Gamkadam ? Tourism dev.
- Tour guides
- Khoisan village
- Meditation chapel
- Craft hive
- Gouritz mond initiative

#### 2. Manufacturing

- Skin hides and leather based craft production
- Wood based products

#### 3. Agri-business

- Agri-route
- Farm route
- Herbal remedies
- Quinces
- Water mills

#### 4. Transport

- Rehabilitation of the Swartberg pass

### **Pont over Gamkaspoort Dam**

This project is focused on developing a tour route that links Prince Albert with the reknown Tourism Route, Route 62. The project includes the construction of sufficient road infrastructure, as well as the installation of a pontoon with landing areas, which crosses the Gamkaspoort dam.



**Site location: Gamkaspoort Dam and Swartberg Pass**  
**Launching Date: September 2004**  
**Total Project Value: R 5 000 000**

### **Cold Storage Facility**

The Cold Storage initiative is a catalyst for economic development and employment creation. The cold storage facility makes provision for three cold storage possibilities that includes:

- (a) Pre-cooling facility to enhance quality;
- (b) High activity 'bulking up and loading storage to satisfy shipping needs, and
- (c) Low activity storage that would make provision for local sales or a preserve factory (medium or long term) to maximize the market through slow release of products that would stretch the employment season in the region.



This project forms part of a larger employment creation programme that would create an estimated 500 jobs through agricultural activities (fruit and vegetable production and processing and flower bulbs production for the export market) and an under-utilized abattoir (linked to live-stock production and processing) and expansion of tannery activities. Flower Bulb production will enhance the capacity utilization of the cold storage.

It makes provision for Black Economic Empowerment (SMME Development) as well as making provision for possibility of equity ventures. In addition the programme promotes Public Private Partnerships.

**Site Location: Prince Albert**  
**Launching Date: April 2005**  
**Project Cost: R 4 505 000**

### **Swartberg Pass Rehabilitation**

The Swartberg opened in 1886 (declared a national monument in 1899), provided direct access between Prince Albert and Oudsthoorn and access to the "Hel"/Gamkaskoof. The pass have deteriorated over the last few years and caused tremendous damage to this historical landmark. Rehabilitation of the pass is necessary to improve and provide

adequate access to and from Oudtshoorn that enjoys mainstream international tourism on which Prince Albert can further capitalize. Rehabilitation of the pass would increase tourism in Prince Albert.



The proposed project is a multi-faceted programme that comprise of a labour intensive pass rehabilitation programme and will be implemented in accordance with a multi-disciplinary formulated pass rehabilitation framework based on research and input including engineering, cultural/historical, biophysical, landscaping, use area etc. A synergy that is offered by the rehabilitation of the Swartberg pass will be the restoration of existing Tollhouses as a Swartbeg Toll housing development project (guesthouses).

**Site Location: Swartberg Pass, Prince Albert**  
**Launching Date: N/a**  
**Project Cost: R 10 000 000**

## Programmes

As mentioned earlier in the document, a variety of programmes are currently in process in the district, namely

- Integrated Sustainable Rural Development Programme (ISRDP)
- Municipal Infrastructure Grant (MIG)
- Municipal Systems Improvement Grant (MSIG)

## Integrated Sustainable Rural Development Programme (ISRDP)

The ISRDP Programme, which has been running since 2001, has had a significant impact on the local communities. A variety of projects have been initiated under the auspices of the programme. These project are indicated below:

IDP / Nodal Challenges	Project	Stakeholder Contribution			Status / Progress
		Current / already Involved	Contribution	Potential Stakeholders	
Unemployment.	<b>Cold Storage Facility.</b>	Agri-Africa, Prince Albert Municipality, Development Fund of the DBSA, CKDM, Local Farmers Associations, ESKOM, Dept of Agriculture, DoL, DLA, Agri-Western Cape, DWAF, Wesgro, Prov Dept of Social Services.	<b>R60 000.00</b> <b>R89 000.00</b> Mr Deon Gouws - Farmer <b>R30 000.00</b> <b>R168 000.00</b> <b>R950 000.00</b> CKDM <b>R12 000.00</b> George Refrigeration & air-conditioning <b>R2 000.00</b> Klein Karoo Corporation <b>R29 970.00</b> Prince Albert Municipality.	DPLG, MIG, DTI, PIG, ILO Agriculture Research Unit, Dept of Labour, Agri-Western Cape, DST, local business community, NAFCOC, Wesgro SOE's, Eskom, SAD (Safari, Chutney, etc), DBSA Fresh Gold SA, Woolworths.	Feasibility study completed
Lack of tourism access.	<b>Gamka Dam and Pont.</b>	DEAT, CKDM, Prince Albert Municipality, BKS consultants, local tourism associations, Gamka Water Board.		DWAF, Prov Dept of Transport and Public Works, MIG, PIG, Nat Dept of Public Works, DPLG, DOL.	

IDP / Nodal Challenges	Project	Stakeholder Contribution			Status / Progress
		Current / already Involved	Contribution	Potential Stakeholders	
Poor access to transport infrastructure and services.	<b>Swartberg Pass and Rehabilitation and Tollhouse.</b>	Prince Albert Municipality, CKDM, Prov Dept of Transport and Public Works, DEAT, Friends for the Swartberg Pass, WCNCB, Gouritz Initiative.		MIG, FIG, Nat Dept of Public Works (EPWP), Eden District Municipality, Nat Dept of Transport.	
Unemployment.	<b>Vegetable Gardens (Food security).</b>	Prince Albert Municipality, Local Farmers, Dept of Agriculture, DWAF, DLA, Agri-Western Cape, DoL.	<b>R38 685.00</b> Prince Albert Municipality <b>R22 000.00</b> Mr Deon Gouws (local farmer) <b>R525 000.00</b> Dept of Labour <b>R12 000.00</b> Dept of Agriculture.	NDA, LRAD, CASP.	Business plan completed

## Project Consolidate

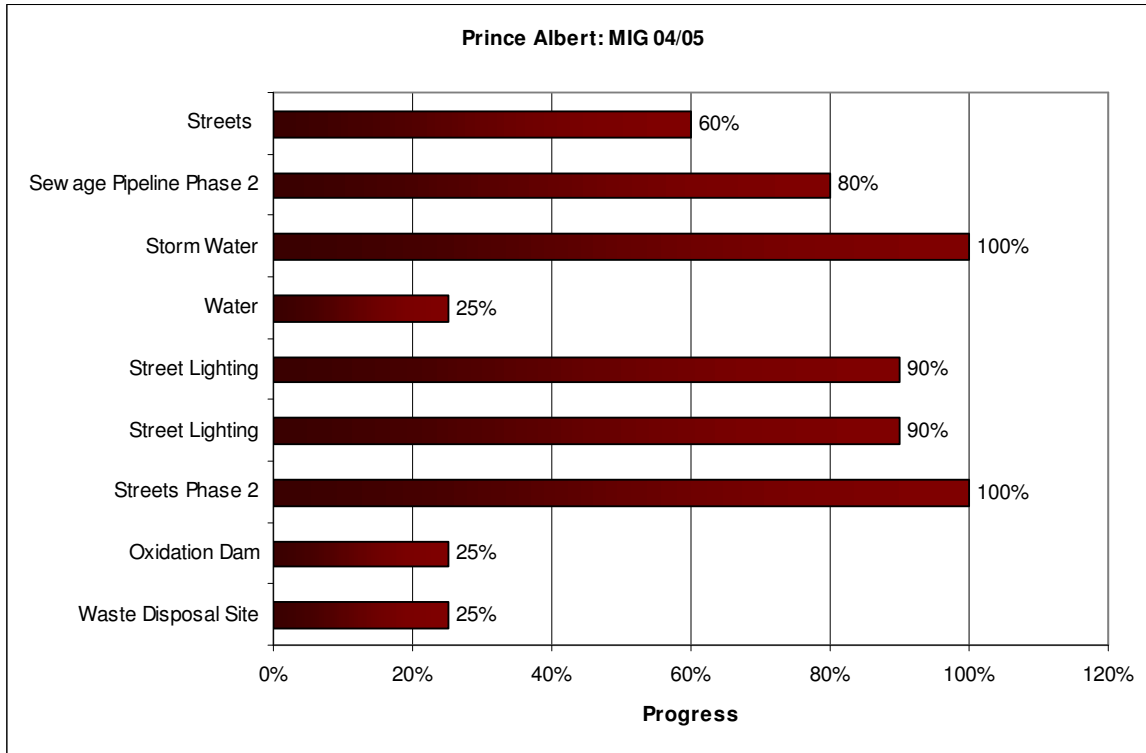
As indicated in earlier sections, Project Consolidate is aimed at fast-tracking certain key projects in order to improve the standard of service delivery in targeted municipalities. The following projects have been identified for Project Consolidate purposes in the municipal area.

Project	Municipal Linkages	Ikapa Elihlumayo linkages	Description	Cost	Shortfall	Funding Source	Start	Status	Permanent Jobs	Temporary jobs
Provision of water	Food security	Strategic infrastructure investment	Water channelled from Meiringspoort for household consumption	4,200,000	4,000,000	DWAF, MIG EPWP, LRAD	Jul-05	Feasibility study	2	20
Provision of basic services for Prince Albert Road	Sanitation refuse removal, electricity provision	Strategic infrastructure investment	Provision of basic services, transfer of land to occupants	2,000,000	2,000,000	DME, Eskom, CKDM, MIG	Mar-05	Interaction with stakeholders for buy-in, planning and design in place		20
Housing	Water provision sanitation, electricity and training	Strategic infrastructure investment	Construction of 369 units	4,500,000		DoH DME, Eskom -DWAF, MIG	Sep-05	Planning and design completed		45



## Municipal Infrastructure Grant (MIG)

As mentioned, the Municipal Infrastructure Grant (MIG) is a conditional grant to support municipal capital budgets to fund municipal infrastructure and to upgrade existing infrastructure, primarily benefiting poor households. The progress made with implementation for 2004/05 is indicated in the graph below.

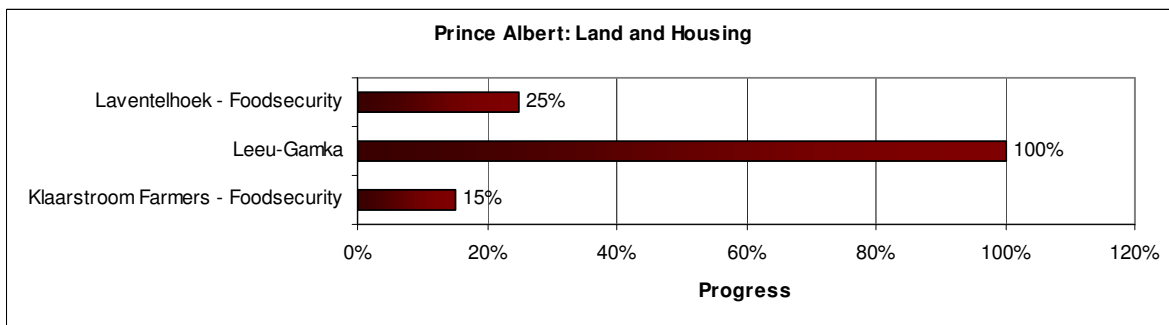
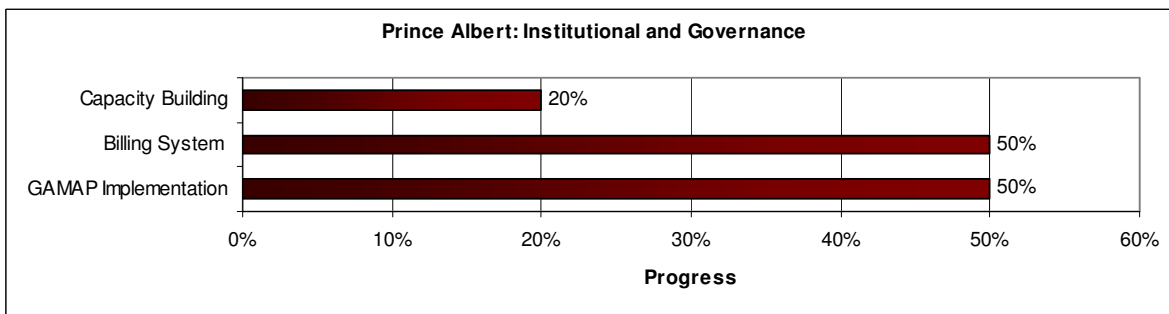
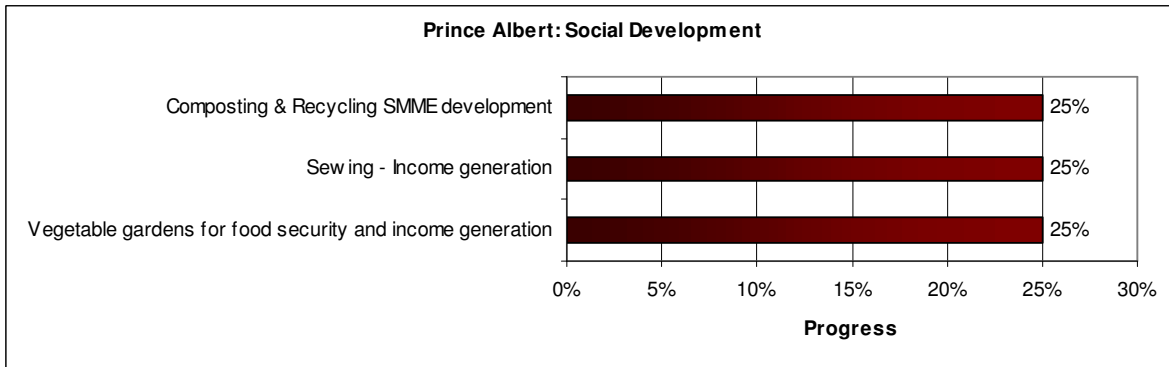
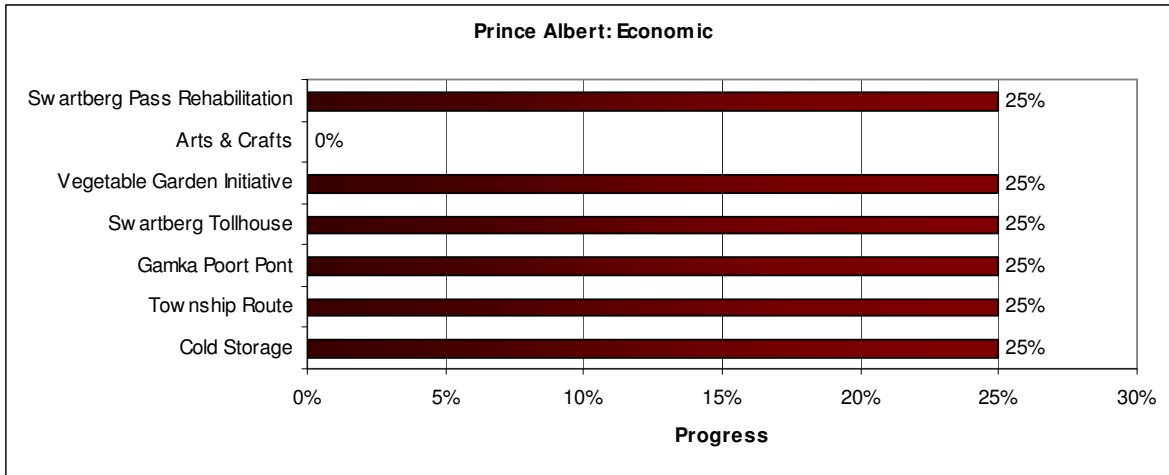


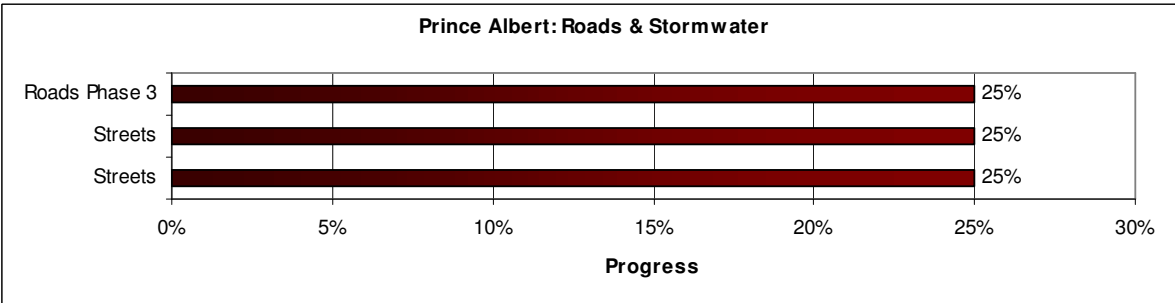
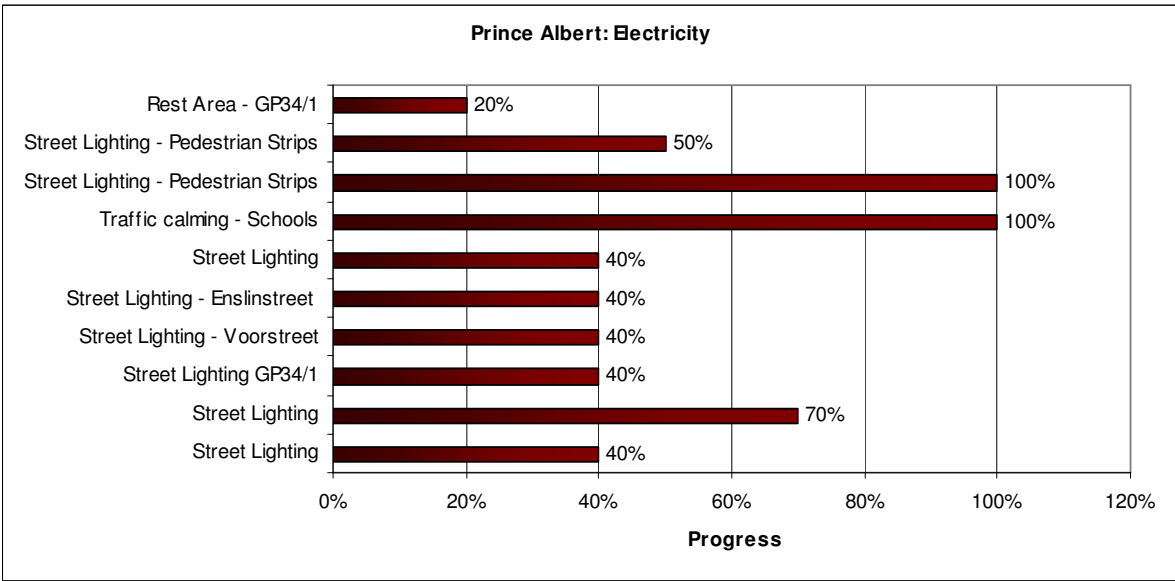
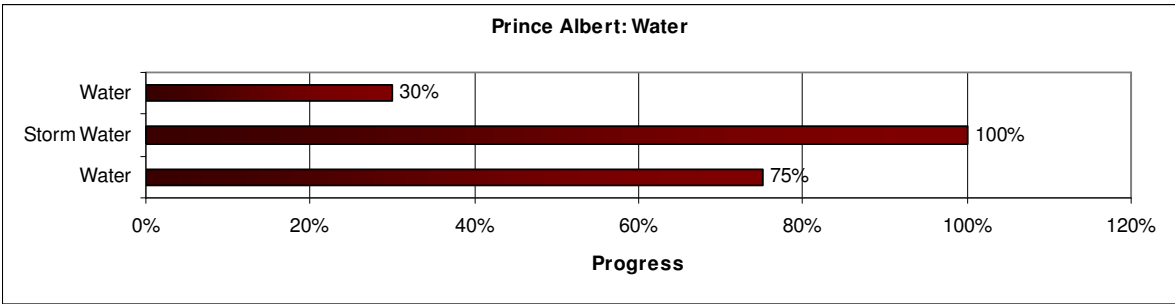
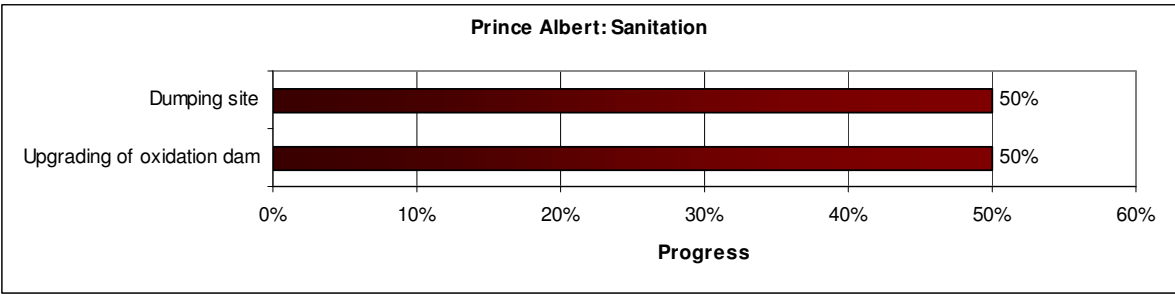
<b>2005 / 2006 MIG - PROGRAM</b>				
Project no	Applicant	Area	Project Description	Balance Available
5464.3	Prince Albert	Prince Albert	Water	R 1,197,000.00
5463.3	Prince Albert	Prince Albert North: Noord	Roads Ph3	R 3,000,000.00
0930/5/03/04	Prince Albert	Prince Albert	Sanitation	R 1,149,000.00
<b>Total 2005/2006 Projects</b>				R 5,346,000.00

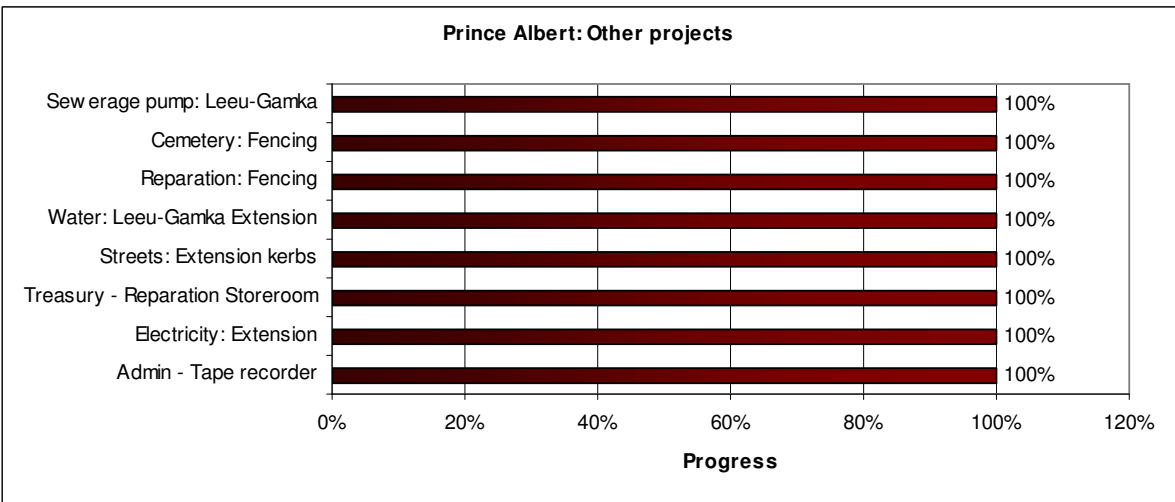
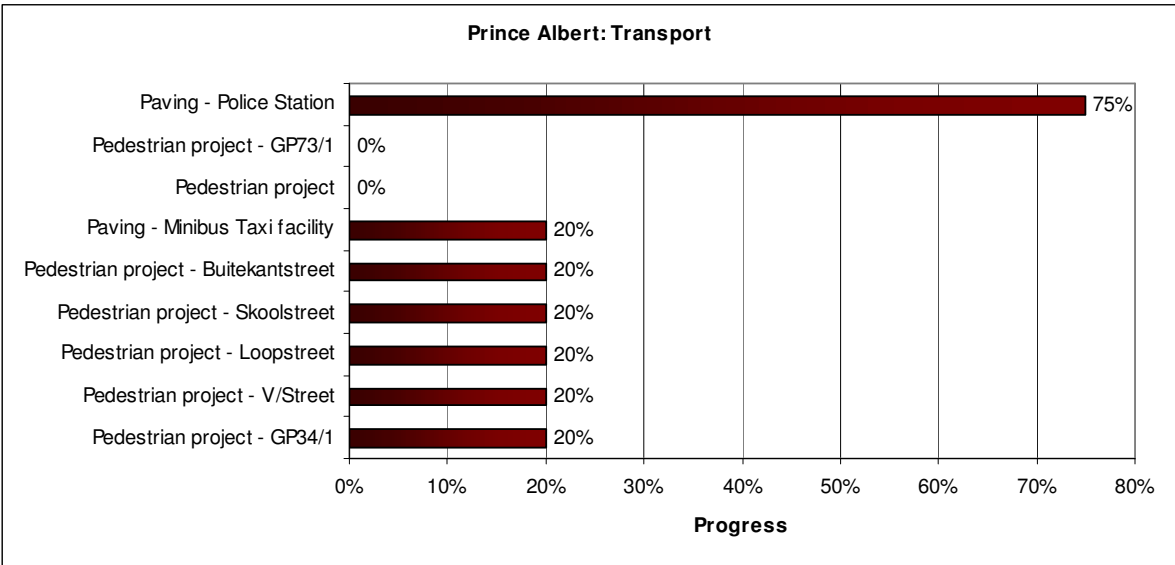
## IDP Projects

### Project Register 2004/05

The following Graphs indicates the progress made with regard to the 2004/05 registered IDP Projects:







## Project Register 2005/06

The following projects have been identified for the coming financial year:

PROJECT	AMOUNT	AREA
<b>ECONOMIC</b>		
1:Cold Storage	6,000,000	Prince Albert
2:Township Route	100,000	Prince Albert
3:Composting	300,000	Prince Albert
4:Gamka Poort Pont	5,000,000	Prince Albert
5:Swartberg Tollgate	2,000,000	Prince Albert
6:Bakery		Leeu – Gamka
7:Business Quarters for Entrepreneurs		Prince Albert
8:Stone Packing Project		Prince Albert
9:Bee Hive		Prince Albert
10:Tunnel Project		Leeu – Gamka
11:Tourism centre		Leeu - Gamka
12:Business centre		Leeu - Gamka
13:Brick-making project		Leeu - Gamka
14:Pig farming		Leeu - Gamka
<b>SOCIAL</b>		
11:Sewing	100,000	Prince Albert
12:Vegetable Gardens -Food Security	100,000	Prince Albert
13:Multi Purpose Centre		Prince Albert
14:Community Project		Leeu – Gamka
15:Community Vegetable Garden		Klaarstroom
16:“Renu – Karoo” Community Project		Prince Albert
17:Koelwater Community Project		Prince Albert
18:Abet education		Leeu - Gamka
19:Pre-school development		Leeu - Gamka
<b>INFRASTRUCTURE</b>		
18:Water Project		Klaarstroom
19:Sport facility – Squash Court,		Prince Albert
20:Water pipeline from mountain		Prince Albert
21:Commonage		Prince Albert
22:Water Storage Project		Prince Albert
23:Storm Water Channel		Prince Albert
24:Sanitation, Dumping Site, Electricity, Community Food Garden		Prince Albert Road
25:Lighting		Leeu – Gamka
26:Housing – Phase 2		Leeu – Gamka
27:Stormwater drainage		Leeu – Gamka
28:Tarring of streets		Leeu – Gamka
29:Service of business plots		Leeu – Gamka

along N1		
30:Disaster management		Leeu - Gamka

<b>Multi- purpose centre</b>		<b>Leeu - Gamka</b>
1:Trauma facility		
2:Ambulance control centre		
3:Conference facility		
4:Skills centre		
5:Computer centre		
6:HIV/Aids centre		
7:Arts & Crafts centre		
8:Municipal offices		
9:Library		

### Capital budget projects

<b>Source: Internal Advances</b>		
<b>Administration</b>		
Motor vehicle		R 180 000
<b>Electricity</b>		
Line Upgrading		R 50 000
<b>Public Works</b>		
Upgrading of dirt roads		R 20 000
Kerbs		R 150 000
Storm water		R 50 000
Upgrading of tarred streets		R 150 000
Removal of "bloekom" trees		R 50 000
Fencing – graveyard – Klaarstroom		R 25 000
<b>Sewerage works</b>		
Upgrading: Purification works: LG		R 20 000
<b>Waterworks</b>		
Water blocking valves: Noordend		R 20 000
Water provision		R 30 000
<b>Source: Running expenses</b>		
Administration		R 1800
Library		R 250
Fire brigade		R 2200
Citizen protection		R 200
Electricity		R 2310
Environmental Health		R 180
Licenses and traffic		R 1000
Sport grounds		R 940
Public works		R 3970
Refuse service		R 840
Vacuum tank service		R 2250
Sanitation service		R 500
Town treasury		R 1140
Water service		R 2160
<b>Ad hoc expenses</b>		
<b>CMIP</b>		
Water provision: Prince Albert		R 1 197 000

Sewerage line: Prince Albert South	R 1 010 000	
Prince Albert Noordend streets	R 3 000 000	
<b>Library service</b>		
New library building	R 310 000	Klaarstroom
New library building	R 380 000	Leeu Gamka
<b>NER-INEP</b>		
New electricity connections	R 835 000	
<b>Dept Sport</b>		
Upgrading of sport facilities	R 233 000	