

# Securing the Age of Hope in the Western Cape

## What the Provincial Government's Budget will do for us in 2006/07



### PREMIER'S DEPARTMENT: PREMIER EBRAHIM RASOOL BUDGET: R 310 927 000



- The Provincial Growth and Development Strategy [PGDS] – iKapa Elihlumayo – to be released for public comment in July 2006
  1. Public Transport
  2. World Cup 2010
  3. Energy supply
  4. Skills development
  5. Cape Flats Renewal Programme
- PGDS implementation vehicles:
  1. A new, more strategically focused, Cabinet system
  2. A more coherent policy centre in government
  3. Alignment of Government work through the Premier's Coordinating Forum [PCF]
  4. Three new functional Planning Regions [Cape Town, Southern Cape, Hinterland]
  5. Partnerships [Investment leverage, higher education, Provincial Development Council]
- Enhanced capacity for the State to deliver through re-engineered Department

### COMMUNITY SAFETY: MEC LEONARD RAMATLAKANE BUDGET: R 181 257 000



- Recruit and train 2000 new Bambaani Volunteers to combat crime
- Recruit and train 500 Bambaani Volunteers to combat gangs and violence in high risk schools
- R700 000 to extend the capacity of investigators and prosecutors
- Train additional 500 Victim Support Counsellors at Police Stations to assist women and children
- Increase capacity of the Child Rapid Response Unit to prevent missing children
- Reduce contact crime by further 8-10%
- Reduce motor vehicle fatalities by further 5-7%

### TOURISM AND TREASURY: MEC LYNNE BROWN BUDGET: R 178 383 000



- Develop False Bay coast as a tourist route
- Operate a year round 24/7 Tourist in Distress campaign
- Evaluate the quality of existing tourist attractions, products and services
- Establish Tourism People Development Forum for skills
- Massification of tourism Enterprise Development programmes, focussing on survivalist and micro enterprises
- Establish fund to develop new small tourism businesses in District Municipalities
- Roll-out domestic tourism campaign
- Enhanced oversight to improve spending
- Budgeting to promote shared growth and development
- Enhanced working relations and alignment between departments and municipalities
- Ensure sound procurement and management of provincial assets

### TRANSPORT AND PUBLIC WORKS: MEC MARIUS FRANSMAN BUDGET: R 2 064 326 000



- Launch Strategic Infrastructure Plan - July
- Award 250 bursaries over next MTEF - R250m
- Launch Learnership 1000 - 14 June
- Launch Youth and Women in Construction
- Develop Public Transport Improvement Plan

- Announce new Operating Licensing Board
- No license fee increase
- 17 new schools
- Build Khayelitsha, Paarl and Mitchell's Plain Hospitals - @ R250m
- Create 40 000 work opportunities through EPWP
- Start Taxi Recapitalisation Programme
- Maintenance on tarred roads and upgrading of rural gravel roads - R574m
- Upgrade Gansbaai - Bredasdorp gravel road - R200m
- Construct Potsdam Interchange on N7 - R70m
- Rehabilitate and resurface N2 - R115, 6m

### HEALTH: MEC PIERRE UYS BUDGET: R 6 323 493 000



- Service assistance to 11 000 nurses
- Extend hours at 10 community health centres
- Increase success rate of Mother-To-Child HIV/Aids transmission prevention
- 22 500 patients on ARV treatment
- Improve TB hospitals, clinics and mobile clinics
- More new ambulances and patient transport vehicles
- Open Detox unit at Stikland Hospital
- 106 additional nurses in Metro
- Home-based care workers, childhood illness community workers, TB community workers and ARV and VCT counsellors
- Hospital revitalisation, infrastructure and maintenance

### SOCIAL SERVICES AND POVERTY ALLEVIATION: MEC KOLEKA MQULWANA BUDGET: R 727 143 000



- Increase access to services
- Integrated substance abuse programmes
- Research on the status and safety of children
- Lead efforts to ensure that women enjoy equal freedom and civil liberties
- Administrative and secretarial learnerships for disabled young people
- Strategic partnerships for services to empower young people
- Research to identify child-headed households to design and implement service delivery model
- Support sustainable community small business enterprises

### ENVIRONMENT, PLANNING AND ECONOMIC DEVELOPMENT: MEC TASNEEM ESSOP BUDGET: R 319 821 000



- Micro-Economic Development Strategy
- Broad Based Black Economic Empowerment, Local Economic Development and Enterprise Development
- Interventions in workforce skills development
- Investment recruitment and trade promotion
- Implement Provincial Spatial Development Framework
- Integrate environmental, development planning, and heritage legislation
- Develop key programmes to drive the Environment Economy
- Facilitate market expansion for products from recycled materials and the role of poor communities
- Provincial climate change response strategy
- Sustainable Development Implementation Plan.
- Support Western Cape Nature Conservation to develop comprehensive fire fighting strategy
- Finalise Integrated Energy Strategy
- Launch sustainable livelihood and community based natural resource management programmes
- Strengthen Air Quality Management

### AGRICULTURE: MEC COBUS DOWRY BUDGET: R 254 034 000



- Feasibility study of Bio-Ethanol Production
- Launch pilot project for dedicated rural finance scheme
- Agriculture BEE awareness campaign
- Agri-Business Investment Unit
- Introducing 4500 historically disadvantaged students to sustainable land resource use
- Test cattle of emerging farmers on the Cape Flats for Bovine Tuberculosis and Brucellosis
- Implement strategic plan to improve living conditions of farm workers

### EDUCATION: MEC CAMERON DUGMORE BUDGET: R 6 988 131 000



- Invest R6.988-billion in education and skills development, mainly in public schools and FET colleges
- Numeracy and literacy, as the foundation for all education and training
- FET in schools and colleges, to prepare learners for higher education and the world of work
- Infrastructure - providing schools, halls, laboratories and computers
- School safety
- Social capital, to build partnerships in education
- Department redesign, to build capacity and to transform education

### LOCAL GOVERNMENT AND HOUSING: MEC RICHARD DYANTYI BUDGET: R 776 962 000



- 2005/06: spent entire housing conditional grant, built 16 053 houses, provided 18 412 serviced sites, completed twenty basic services projects
- 2006/07: Spend housing conditional grant by December 2006 and provide emergency relief to thousands of residents
- Implement new Human Settlements Strategy, including pilot projects in Plettenberg Bay, Dido Valley and Blueberry Hill
- Hands-on support to municipalities in developing sustainable spatial frameworks, provision of centralised resources, training councillors and establishment of district youth units
- Combat corruption by assisting municipalities with fraud prevention

### CULTURAL AFFAIRS AND SPORT: MEC WHITEY JACOBS BUDGET: R 187 691 000



- Provincial summits for Football and School sport
- Provincial netball tournament to highlight fight against domestic violence
- Establish Coordinating Committee to manage provincial school sport
- Construct 4 sport facilities in farming communities
- Commence upgrade of Langa Stadium
- Upgrade further 10 school sport facilities
- Extend the Siyadlala sport hubs from 11 to 32 communities to promote mass participation
- Build libraries in Haarlem and Vredenburg and extend mobile libraries to 5 rural communities
- Memorialize the first victims of the 1976 Youth uprising in the Western Cape
- Finalise plans to upgrade Phillipi stadium
- Launch Disability Sport Academy in cooperation with University of Stellenbosch

