

Provincial Government Western Cape Provincial Treasury

BUDGET 2008 LOCAL GOVERNMENT ALLOCATIONS



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Foreword

When tabling the Budget, the MEC for Finance in the Province is required to publish particulars of any allocations due to each municipality in terms of that budget according to the Municipal Finance Management Act, 2003. For each allocation, the quantum of the allocation for each year of the MTEF should be given. The Provincial Treasury is required by Division of Revenue Bill, 2008 to gazette the following:


- The indicative allocation per municipality for every allocation made by the Province to municipalities from the Province's own funds;
- The envisaged division of those allocations contemplated in respect of each municipality for the next financial year and the 2010/11 financial year; and
- The conditions and other information in respect of these allocations to facilitate measurement of financial and non-financial performance.

To give effect to the legislative requirements of both the MFMA and the DOR Bill, the Provincial Treasury has institutionalised a process through which the provincial department engages with municipalities on strategic, delivery and budgetary issues, known as the Local Government Medium Term Expenditure Committee (LGMTEC) process.

In compliance with both the DOR Bill and the MFMA, the provincial allocations per municipality will be made public by means of the *Local Government Allocations Booklet* and Gazette, which are tabled together with the 2008 Budget. The Booklet outlines the allocations to recipient municipalities for each grant, in both the Provincial and Municipal financial years. Allocations are provided for the three-year period, where possible.

The public release of this information, firstly, enables municipalities to effectively budget and implement programmes over a three-year budgeting cycle. Sources and levels of provincial funding are made predictable, certain and transparent for municipalities by their public disclosure. Secondly, the release of information assists the provincial and local spheres of government to align their spending priorities.

I'd like to thank the Minister of Finance and Tourism, Ms Lynne Brown, who continues to provide both leadership and inspiration for our work as well as my colleagues throughout government for their support and contributions to finalising this allocation booklet. Thanks also to the staff of the Provincial Treasury for their invaluable work in making this allocations booklet a reality.



DR JC STEGMANN
HEAD OFFICIAL: PROVINCIAL TREASURY

Contents

Frameworks for Local Government allocations in terms of section 31(2)(a) of Division of Revenue Bill, 2008 and the Western Cape Appropriation Bill, 2008.

Name of Allocation	Page
Personal Primary Health Care Services	1
Integrated Nutrition	2
Global Fund	3
HIV and Aids	4
Multi-Purpose Centres	5
Integrated Housing and Human Settlement Development Grant	6
Fire-Fighting Assistance	9
Provincial Management Support Grant	10
Community Development Worker (CDW) Operational Support Grant	11
Housing Consumer Grant	12
Cleanest Town Competition	13
Cape Metropolitan Transport Fund	14
Maintenance of Proclaimed Roads	15
Mobility Strategies	16
Non-motorised Transport	17
Library Subsidies (capital)	18
Development of Sport and Recreation Facilities	19
Library Services (conditional grant)	20
2010 FIFA World Cup: Green Point Stadium Construction	21
Summary	23 – 40

Personal Primary Health Care Services	
Transferring provincial department	Health (Vote 6)
Purpose	To render a comprehensive primary health care service.
Measurable outputs	<p>Maternal and child health: Overall improved prevention and management of childhood problems to reduce morbidity and mortality rates in infants and children. Provision of vaccination services. Provision of extended hours of child health service provision in prioritised facilities.</p> <p>Antenatal care: To improve the accessibility of antenatal visits in the province to establish early contact before 20 weeks of pregnancy.</p> <p>Sexually transmitted diseases: Effective and efficient management of sexually transmitted infection treatments.</p> <p>Basic medical care: To ensure that adult and childhood illnesses are optimally managed according to protocols.</p> <p>Tuberculosis: Provide optimal TB case detection and optimal case holding and cure of registered TB cases. To increase New Smear Positive (NSP) TB cure rates in three prioritised sub-districts.</p>
Conditions	Payments are made in accordance with section 25 of the National Health Act 2004 (Act 61 of 2003) on a subsidy basis, and subject to the conditions as prescribed in section 38(1)(j) of the Public Finance Management Act (Act 1 of 1999) as amended by Act 29 of 1999, Treasury Regulation 8.4, Provincial Treasury Instructions and Finance Instruction G20/2005, in terms of which claims and audited reports must be submitted.
Allocation criteria	<p>Allocations are based on:</p> <ul style="list-style-type: none"> • projected spending. • per capita population. • poverty status. • infant mortality rate. • immunisation coverage. • tuberculosis cure rates. • service level agreement framework.
Reasons not incorporated in equitable share	The provision of Personal primary health care services is a provincial function.
Monitoring mechanisms	<p>Monthly expenditure control.</p> <p>On-site visits by provincial staff.</p> <p>Annual audited financial statements.</p> <p>Annual reports.</p>
Projected life	Ongoing in terms of current legislation.
Payment schedule	The condition for payment is to submit claims monthly after the service is rendered.

Integrated Nutrition	
Transferring provincial department	Health (Vote 6)
Purpose	Rendering of nutrition services by municipalities aimed at specific target groups through a combination of direct and indirect nutrition interventions to address malnutrition in the Western Cape.
Measurable outputs	Compliance with Integrated Nutrition programme policy and protocol.
Conditions	Payments are made in accordance with section 25 of the National Health Act 2004 (Act 61 of 2003) on a subsidy basis, and subject to the conditions as prescribed in section 38(1)(j) of the Public Finance Management Act (Act 1 of 1999) as amended by Act 29 of 1999, Treasury Regulation 8.4, Provincial Treasury Instructions and Finance Instruction G20/2005, in terms of which claims and audited reports must be submitted.
Allocation criteria	Allocations are based on: <ul style="list-style-type: none"> • Nutrition service provided to specific target groups. • Malnutrition rates.
Reasons not incorporated in equitable share	Rendering a primary health care service in respect of malnutrition is a provincial function.
Monitoring mechanisms	Monthly expenditure control. On-site visits by district and provincial staff. Annual audited financial statements. Quarterly malnutrition incidence reports. Quarterly health programme reports. Annual health programme reports.
Projected life	Ongoing in terms of current legislation.
Payment schedule	The condition for payment is to submit claims monthly after the service is rendered.

Global Fund	
Transferring provincial department	Health (Vote 6)
Purpose	To strengthen and expand the Western Cape's comprehensive HIV/AIDS programme.
Measurable outputs	58 approved community projects established.
Conditions	Payments are made in accordance with section 25 of the National Health Act 2004 (Act 61 of 2003) on a subsidy basis, and subject to the conditions as prescribed in section 38(1)(j) of the Public Finance Management Act (Act 1 of 1999) as amended by Act 29 of 1999, Treasury Regulation 8.4, Provincial Treasury Instructions and Finance Instruction G20/2005, in terms of which claims and audited reports must be submitted.
Allocation criteria	<p>Allocations are based on:</p> <ul style="list-style-type: none"> • Territory in which services are to be rendered (rural/urban). • Per capita population. • Poverty status. • HIV prevalence rates.
Reasons not incorporated in equitable share	A donation to strengthen and expand the Western Cape's comprehensive HIV/AIDS programme was awarded to the Western Cape Provincial Health Department by the Global Fund in terms of a Grant Agreement signed in August 2004. A portion of that donation is to be transferred to identified municipalities that are responsible for the implementation of the Community-Based Response objective of the Global Fund Grant Agreement.
Monitoring mechanisms	<p>Monthly expenditure control.</p> <p>On-site visits by regional staff.</p> <p>Quarterly progress reports.</p> <p>Annual audited financial statements.</p> <p>Annual reports.</p>
Projected life	Ongoing in terms of current agreement.
Payment schedule	The condition for payment is to submit claims monthly after the service is rendered.

HIV and Aids	
Transferring provincial department	Health (Vote 6)
Purpose	Rendering a primary health care service in respect of the Comprehensive HIV and AIDS Plan.
Measurable outputs	Annualised voluntary counselling and testing (VCT) coverage. Provision of preventative therapy to pregnant HIV positive mothers. Provision of anti-retroviral therapy and adherence support.
Conditions	Payments are made in accordance with section 25 of the National Health Act 2004 (61 of 2003) on a subsidy basis, and subject to the conditions as prescribed in section 38(1)(j) of the Public Finance Management Act (Act 1 of 1999) as amended by Act 29 of 1999, Treasury Regulation 8.4, Provincial Treasury Instructions and Finance Instruction G48/2001, in terms of which claims and audited reports must be submitted.
Allocation criteria	Allocations are based on: <ul style="list-style-type: none"> • projected spending. • geographic areas in which services are to be rendered. • per capita population. • number of patients receiving antiretroviral therapy.
Reasons not incorporated in equitable share	Rendering a primary health care service in respect of the Comprehensive HIV and AIDS Plan is a provincial function.
Monitoring mechanisms	Monthly expenditure control. On-site visits by regional staff. Annual audited financial statements. Annual reports.
Projected life	Ongoing in terms of current legislation.
Payment schedule	The condition for payment is to submit claims monthly after the service is rendered.

Multi-Purpose Community Centres	
Transferring provincial department	Social Development (Vote 7)
Purpose	To establish Multi-Purpose Community Centres as infrastructure that will serve as points for Social Service Delivery that is accessible to communities.
Measurable outputs	The establishment of Multi-Purpose Community Centres.
Conditions	<p>A needs analysis.</p> <p>The drawing/development of architectural plans.</p> <p>Tender specifications for buildings.</p> <p>An agreement must be formalized between the Province and the municipality and an agreement must be entered into between the service provider and the municipality.</p> <p>Further conditions as set out in the agreement and the approval letter.</p>
Allocation criteria	<p>Capacity building to communities must be included as part of the scope of the project.</p> <p>The project must improve the accessibility of service delivery to the community.</p> <p>The project must improve the capacity of the Province to deliver services.</p> <p>The project must have a long-term impact on the community.</p>
Reasons not incorporated in equitable share	Provincial contribution to enhance access to government services and to promote community participation.
Monitoring mechanisms	<p>Submission of quarterly performance reports within 30 days after the end of each quarter to the transferring provincial office. The quarterly reports should provide an overview of the project's progress and include:</p> <ul style="list-style-type: none"> • allocated budget. • quarterly expenditure. • percentage spend against budget. • deviations from projected spending. <p>Visits to municipalities and attendance of steering committee meetings at municipalities by departmental personnel.</p>
Projected life	<p>The fund will be incorporated into a single grant per annum for transfer directly to the municipality for the construction of the Multi-Purpose Community Centre.</p> <p>Operational funding will be transferred to the municipality for a maximum of three consecutive years, whereafter funding responsibilities will be handed over to the municipality.</p>
Payment schedule	Payment will be made as a single transfer (per annum).

Integrated Housing and Human Settlement Development Grant	
Transferring provincial department	Local Government and Housing (Vote 8)
Purpose	<p>To finance the funding requirements of national housing programmes (excluding recurrent costs recoverable from assets falling under the pre-1994 stock).</p> <p>To facilitate the establishment and maintenance of integrated and sustainable human settlements to ensure economically viable and socially equitable communities in areas with ecological integrity promoting convenient and safe access to economic opportunities, health, educational and social amenities.</p>
Measurable outputs	<p>Progressive upgrade of informal settlements in accordance with the Millennium Development Goals target for eradicating poverty and reducing slum dwellers through formalization of informal settlement by 2014 and eradication of such by 2020.</p> <p>Outputs:</p> <ul style="list-style-type: none"> • Number of hectares of publicly owned land (donated/free of charge) as well as privately owned land purchased for housing development, which includes informal settlement upgrading initiatives. • Number of housing chapters of IDPs funded and formulated to ensure alignment of housing planning with Integrated Development Planning. • Number of subsidies - in the category below R3 500 - approved per instrument (as specified in new comprehensive plan) per annum by province/accredited municipalities. • Number and value of subsidies approved to support secondary market transactions and the related beneficiaries. • Number of housing units per instrument (as specified in new comprehensive plan) under construction. • Number of housing units per instrument (as specified in new comprehensive plan) completed per province. • Number of multi-purpose facility clusters containing social facilities initiated within informal settlement upgrading projects as well as existing and new housing developments. • Composition of multi-purpose facilities-specifying the specific type of facilities funded within the above multi-purpose facility clusters. • Number of households benefiting. • Number of direct and indirect job opportunities created. • Number and amount of funding contributed to the goal of Black Economic Empowerment by the programme. • Gender composition of beneficiaries and construction allocations. • Number of households assisted in the Urban Renewal initiatives and Presidential Nodes. • Racial composition of beneficiaries.

Integrated Housing and Human Settlement Development Grant

	<ul style="list-style-type: none"> • Provincial cash flows linked to projects for 2008/09 must be submitted to the national department of Housing by 31 March 2008 before the flow of the first installment. No monthly transfer is to be made unless the Province has submitted and National approved the cash flow and business plans. • Business plans/housing development plans for 2008/09 must be submitted to the national department and be approved by the national department by 15 March 2008. • The development of the housing chapter is undertaken as part of the IDP process in line with procedures for Integrated Development Planning as outlined in the Municipal Systems Act and the Provincial Spatial Development Framework. • Provinces and accredited municipalities, may if a proven need exists and subject to approval by the Accounting Officer of the provincial department of Housing acting in consultation with the Member of the Executive Council (MEC), utilise for operational expenditure in support of delivery on the grant objectives (OPSCAP) to a maximum of 3 per cent (maximum R35 million) of the voted allocation to support the approved national and provincial housing programmes and priorities. • Business plans/housing development plans for 2009/10 must be submitted to the National Department on or before 31 December 2008 and be approved by the National Department by 15 March 2009. • Housing allocations must be in terms of national housing programmes and priorities, as approved, but with due consideration that there be ensured that: <ul style="list-style-type: none"> o Principles of sustainable development underpin human settlement development. o Choice for participants in the housing process. o Delivery constraints are eliminated - such as lack of adequate bulk services etc. o Adequate capacity for effective project/financial/monitoring management/measures will be in place for the execution of the projects. o Integrated non-racial quality living environments are promoted.
<p>Conditions</p>	<p>Provincial housing departments to ensure that all subsidy allocations for 2009/10 are allocated by 31 October 2008 and such allocations should be submitted to National Housing Department for evaluation by 30 November 2008.</p> <p>Accreditation of municipalities in accordance with the affordable plan as approved by the Minister of Housing in consultation with the Member of the Executive Council's.</p> <p>Provinces and accredited municipalities must utilise the Housing Subsidy System for budgeting, subsidy administration, financial administration and reporting purposes.</p> <p>Provincial housing departments and accredited municipalities must submit comprehensive reports on individual projects as specified in the monitoring guidelines by the 15th of each and every month.</p> <p>Provincial housing departments must set aside a minimum 0,75 per cent of the allocation to finance emergency housing needs in accordance with the applicable policy. The funding will provide for the needs of people, who must be assisted in cases similar to the Constitutional Court ruling.</p>
<p>Allocation criteria</p>	<p>Based on the housing needs survey forming part of the Provincial Housing Plan aligned with the Provincial Spatial Development Framework.</p>

Integrated Housing and Human Settlement Development Grant	
Reasons not incorporated in equitable share	<p>The creation of integrated and sustainable human settlements within which provision of housing to the poor is a national priority.</p> <p>Human settlement development is viewed as an initiative through which projects and programmes can be funded in support of housing investment made in an effort to create social capital and economic opportunity.</p> <p>The conditional grant enables the National Government to provide for the implementation of housing delivery in provinces' and accredited municipalities' budgets, and the monitoring of provinces and accredited municipalities accordingly.</p>
Monitoring mechanisms	<p>The National Department of Housing has installed a transversal computerised subsidy management system (HSS) and the related database system in all provincial housing departments for the administration of the subsidy scheme and to allow the National Department to monitor progress and expenditure.</p> <p>Monitoring in terms of the provisions of DORA and the Monitoring Guidelines approved by the Committee of Heads of Housing.</p> <p>The National Department of Housing requires that the provincial departments of housing focus, in particular, attention on the submission of comprehensive non-financial information to form part of prescribed conditional grant reporting.</p> <p>Visits to provinces, interaction by the housing sector chief financial officers and heads of housing and MINMEC meetings.</p> <p>The establishment by the national department of an internal audit team, which will visit the provinces on a regular basis to ensure that provincial departments have adequate systems in place to provide assurance that conditional grant funds are appropriately managed and controlled.</p>
Projected life	<p>Unless government directs otherwise and taking into account the level of backlogs in housing, it is anticipated that the need for funding will exist for at least the next 20 years.</p>
Payment schedule	<p>As stipulated in contracts with municipalities and according to the tranche payment policy.</p>

Fire Fighting Assistance	
Transferring provincial department	Local Government and Housing (Vote 8)
Purpose	To assist municipalities to fight fires during the summer months.
Measurable outputs	Effective and efficient management of fires in the Province.
Conditions	Signing of an agreement between the Department and the municipalities. Further conditions as stipulated in the agreement, relevant legislation and government policies. Reporting as required by the Public Finance Management Act, 1999 and other conditions of the Accounting Officer.
Allocation criteria	According to the high informal settlement, bush and veldfire risk in the Province.
Reasons not incorporated in equitable share	According to section 154(1) of the Constitution of the RSA (Act 108 of 1996), the National Government and Provincial Governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions.
Monitoring mechanisms	Receipt of an audited statement in respect of firefighting services delivered. Monitoring by provincial officials responsible for disaster management. Monitoring of the municipalities' compliance with the agreement.
Projected life	MTEF period.
Payment schedule	Once off payment before 30 November each year.

Provincial Management Support Grant	
Transferring provincial department	Local Government and Housing (Vote 8)
Purpose	To enable the Department to provide management support to municipalities as a result of serious financial and institutional difficulties.
Measurable outputs	<p>Stable administrative and governance systems.</p> <p>Improved financial management and reporting processes.</p> <p>Training, technical support and infrastructure development.</p> <p>Independent municipalities able to function with positive cash flows.</p> <p>Increased effective and efficient service delivery to the community.</p>
Conditions	<p>The municipalities must submit a business plan to the Department.</p> <p>The business plans will be evaluated in terms of the criteria stated below.</p> <p>Transparent and fair procurement processes undertaken by municipalities.</p> <p>An agreement must be signed between the Department, the municipality involved and the relevant district municipality and an agreement must be entered into between the service provider and the municipality before claims will be paid out - a tripartite agreement will also suffice.</p> <p>Further conditions as set by the agreement and the approval letter.</p>
Allocation criteria	<p>Capacity building with respect to the creation of integrated and sustainable human settlements must be included as part of the scope in the municipal business plan.</p> <p>The project must increase the cash flow of the municipality.</p> <p>The project must improve the capacity of the municipality to deliver services.</p> <p>The project must have a long-term impact on the viability of the municipality.</p>
Reasons not incorporated in equitable share	In terms of section 154(1) of the Constitution of the RSA, 1996 (Act 108 of 1996), the National Government and Provincial Governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions.
Monitoring mechanisms	<p>Submission of monthly reports as required in the individual agreements.</p> <p>Visits to municipalities and attendance of monthly Steering Committee meetings at municipalities by departmental personnel.</p>
Projected life	2008/09 MTEF period.
Payment schedule	Transfer payments to the municipalities in accordance with the agreement between the Province and municipalities on the receipt of certified claims and/or approved business plans.

Community Development Worker (CDW) Operational Support Grant	
Transferring provincial department	Local Government and Housing (Vote 8)
Purpose	To provide financial assistance to municipalities to cover the operational costs pertaining to the functions of the community development workers including the regional co-ordinators.
Measurable outputs	Administrative support to community development workers. Provision of sufficient transportation for community development workers. Provision of office space for community development workers.
Conditions	An agreement must be signed between the Department and the district municipality and the Department and the Metro. The municipality must procure goods and services in accordance with the statutory procurement process that applies to it. Further conditions as set by the agreement.
Allocation criteria	R24 000 per CDW for the 2008/09 financial year.
Reasons not incorporated in equitable share	Reimbursement to municipalities for a provincial function.
Monitoring mechanisms	Submission of monthly expenditure reports of cost incurred against the grant. Regular visits to municipalities and report back by regional coordinators at the monthly provincial management and coordination meeting.
Projected life	2008/09 MTEF.
Payment schedule	Transfer payment to the municipalities in accordance with the agreement between the Province and municipalities.

Housing Consumer Education Grant	
Transferring provincial department	Local Government and Housing (Vote 8)
Purpose	To fund the operational and capacity building needs for the role out of the Housing Consumer Education Programme to municipalities.
Measurable outputs	This programme will ensure: <ul style="list-style-type: none"> • Trained housing officials including Community Development Workers, and • Informed communities/beneficiaries.
Conditions	Agreements will be signed between the provincial government and the municipalities to commit the municipalities to deliver on the set objectives.
Allocation criteria	Based on the business plans submitted by the municipalities to the Provincial Department of Local Government and Housing.
Reasons not incorporated in equitable share	In terms of section 154(1) of the Constitution of the RSA, 1996 (Act 108 of 1996), the national government and provincial government, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their own powers and to perform their functions.
Monitoring mechanisms	The Consumer Education Programme will be monitored on a quarterly and annual basis through financial and implementation progress reports, as well as regular visits to municipalities and meetings in order to ensure compliance to reporting.
Projected life	The programme is an important tool in achieving capacity building objectives. The programme has been incorporated in the Departmental Strategic Plan for the 2008/09 MTEF period.
Payment schedule	Funds will be transferred as a once off payment at the start of the municipal financial year.

Cleanest Town Competition	
Transferring provincial department	Department of Environmental Affairs and Development Planning (Vote 9)
Purpose	To award prizes to the winners of the provincial round of the Cleanest Town Competition.
Measurable outputs	Evaluation of towns that entered the competition based on the criteria determined by the competition rules which include amongst others: physical cleanliness, good waste management and support systems including public awareness and education systems.
Conditions	Adherence to the requirements of the Public Finance Management Act, 1999 (Act 1 of 1999), and other conditions as stipulated by the Accounting Officer and/or Department of Environmental Affairs and Development Planning.
Allocation criteria	Criteria determined by competition rules.
Reasons not incorporated in equitable share	Winners of the competition not known with the finalisation of the budget.
Monitoring mechanisms	Once-off award as incentive for clean environment.
Projected life	Annual event.
Payment schedule	Once-off payment/transfer to municipalities.

Cape Metropolitan Transport Fund	
Transferring provincial department	Transport and Public Works (Vote 10)
Purpose	Maintain and improve transport in Metropolitan Transport Advisory Board (MTAB) area.
Measurable outputs	Progress against priority listing. The total network comes to 292 kilometres.
Conditions	Regular reporting: Department's specifications.
Allocation criteria	Needs, within Department's financial resources and Transport Plan.
Reasons not incorporated in equitable share	Subsidisation is variable, according to transport needs and in accordance with the Urban Transport Act, 1977.
Monitoring mechanisms	Regular meetings/reports.
Projected life	Annual allocation.
Payment schedule	Tranches/Lump sum at end of year in accordance with a signed agreement.

Maintenance of Proclaimed Roads	
Transferring provincial department	Transport and Public Works (Vote 10)
Purpose	Maintain and rehabilitate proclaimed municipal main roads within municipal areas.
Measurable outputs	To maintain 114 normal maintenance projects, 12 reseal projects and 2 rehabilitation projects. The total network comes to 175 kilometres.
Conditions	Section 38(1)(j) of the Public Finance Management Act, 1999 (Act 1 of 1999). Project not to exceed approved budget. Municipality to provide for 20 % of costs. Relevant municipality to approve the projects.
Allocation criteria	Allocations are based on outputs of the Pavement Management System and then prioritised.
Reasons not incorporated in equitable share	Subsidy claimed as a result of an unpredictable road maintenance expenditure.
Monitoring mechanisms	Districts Roads Engineers monitor and inspect projects after being completed and sign prescribed claim form before sending it to Head Office for payment purposes.
Projected life	Ongoing programme.
Payment schedule	Subject to an agreement being signed, payment dates finalised and claims submitted.

Mobility Strategies	
Transferring provincial department	Transport and Public Works (Vote 10)
Purpose	Provision of plans, facilities and operational systems that will assist movement within the public transport system, including provision for persons with special needs.
Measurable outputs	Number of facilities and systems provided to assist with the movement of people.
Conditions	<ul style="list-style-type: none"> • The projects are included in the Mobility Strategy documentation. • Projects are approved by the relevant municipal council.
Allocation criteria	Allocations are based on submissions and priorities received from municipalities and as outlined in the relevant Mobility Strategy documentation.
Reasons not incorporated in equitable share	<ul style="list-style-type: none"> • Public transport is a concurrent national and provincial function. • Project specific and of a short-term nature.
Monitoring mechanisms	<ul style="list-style-type: none"> • Monthly project reports submitted to the Department by the municipalities. • Monthly technical and steering committee meetings with each district.
Projected life	Ongoing programme with high turnover of projects.
Payment schedule	Three tranches per financial year, in accordance with a signed agreement.

Non-Motorised Transport	
Transferring provincial department	Transport and Public Works (Vote 10)
Purpose	Provision of safe pedestrian walkways and cyclepaths and the development of non-motorised transport plans.
Measurable outputs	The number of kilometres of pedestrian and cycle paths provided in terms of individual projects.
Conditions	<ul style="list-style-type: none"> • The projects are included in the relevant Public Transport Plan (PTP) and Integrated Development Plan (IDP). • Projects are approved by the relevant municipal council.
Allocation criteria	Allocations are based on submissions and priorities received from local authorities and as outlined in the relevant PTP.
Reasons not incorporated in equitable share	<ul style="list-style-type: none"> • Public transport is a concurrent national and provincial function. • Project specific and of a short-term nature.
Monitoring mechanisms	<ul style="list-style-type: none"> • Monthly project reports submitted to the Department from the municipalities. • Monthly technical and steering committee meetings with each district.
Projected life	Ongoing programme with high turnover of projects.
Payment schedule	Three tranches per financial year, in accordance with a signed agreement.

Library Subsidies (capital)	
Transferring provincial department	Cultural Affairs and Sport (Vote 13)
Purpose	The establishment of new or upgrading of public library facilities.
Measurable outputs	2 functional library buildings.
Conditions	<p>Section 38(1)(j) of the Public Finance Management Act, 1999 (Act 1 of 1999).</p> <p>National Treasury Regulation 8.4.</p> <p>The municipality must commence with the project within 6 months from the date the funds are paid over.</p> <p>The Chief Executive Officer of the municipality must submit quarterly progress reports.</p> <p>Audited statement of actual expenditure to be submitted to the Director: Library and Archive Services on completion of the project.</p> <p>The municipality must agree with the conditions as set out in the Memorandum of Agreement between the Department and the municipality.</p>
Allocation criteria	Communities with no or inadequate library facilities with the emphasis on previously disadvantaged communities.
Reasons not incorporated in equitable share	According to the Constitution, library services are the responsibility of the Provincial Government.
Monitoring mechanisms	<p>Monthly reporting by local Library Service professionals.</p> <p>Establishment of project teams.</p> <p>Attendance of site meetings by Library Service professionals.</p>
Projected life	Ongoing.
Payment schedule	Date of signature of memorandum of agreement by both parties.

Development of Sport and Recreation Facilities	
Transferring provincial department	Cultural Affairs and Sport (Vote 13)
Purpose	Provision of Sport and Recreation facilities in especially previously disadvantaged communities.
Measurable outputs	Completion of at least 3 facilities per annum of which, 2 being new and 1 to be upgraded. Monitoring and management of facilities funded as per projects above.
Conditions	Compliance with section 38(1)(j) of the Public Finance Management Act, 1999 (Act 1 of 1999).
Allocation criteria	The proposed project has to be developed on land owned by the municipality. The proposed project must be located within a disadvantaged area of the community. The existence of a sport council that works in partnership with the municipality around the maintenance and management of the facility. If no such structure exists, the Directorate Sport and Recreation will facilitate a process whereby this structure can be established. The facility to be developed or upgraded must be mutually agreed upon by the community, the sport fraternity as well as the municipality. The municipality must have a credible budget for ongoing maintenance. The successful applicant must agree to the conditions as set out in the Memorandum of Agreement between the Department and the municipality.
Reasons not incorporated in equitable share	Sport and Recreation is a Provincial function in conjunction with municipalities.
Monitoring mechanisms	During project construction, monthly meetings are to be held to give feedback on progress. At project completion, quarterly reports need to be submitted as well as site visits. Financial statements as to how the funds were disbursed must accompany these reports. This takes place within the first year cycle of project completion. Beyond the first year bi-annual status reports.
Projected life	Ongoing.
Payment schedule	Payment will be effected between the 2 nd and 3 rd quarters of the financial year.

Library Services (conditional grant)	
Transferring provincial department	Cultural Affairs and Sport (Vote 13)
Purpose	To enable public libraries to render an improved service by addressing staffing shortages, maintenance of facilities and illiteracy.
Measurable outputs	Additional staff appointed in public libraries, maintenance projects completed, literacy projects.
Conditions	Compliance with section 38(1)(j) of the Public Finance Management Act, 1999 (Act 1 of 1999). Grants to be utilised for personnel expenditure, maintenance and literacy projects according to the to-be-signed Memorandum of Agreement and Business Plan between the Head of Department Cultural Affairs and Sport and Municipalities.
Allocation criteria	Percentage of provincial share in population (weight 60), book circulation (weight 30) and libraries (weight 10).
Reasons not incorporated in equitable share	The financial assistance is function specific and libraries is a provincial function.
Monitoring mechanisms	Municipalities to sign an agreement with Department of Cultural Affairs and Sport. Monthly written reports as well as quarterly inspection reports.
Projected life	Ongoing.
Payment schedule	1 July 2008, 1 October 2008, 1 January 2009, 1 March 2009

2010 FIFA World Cup: Green Point Stadium Construction	
Transferring provincial department	Cultural Affairs and Sport (Vote 13)
Purpose	To fund the construction of the new Green Point stadium for the 2010 FIFA World Cup, in the City of Cape Town.
Measurable outputs	Relevant revised critical path design details and revised Bill of Quantities issued. Tender awarded for construction of stadium. Construction on schedule for completion in terms of agreed project timeframe.
Conditions	Suitably qualified independent infrastructure implementation monitoring specialists are to be appointed to monitor project implementation. The recipient must engage qualified professionals to execute all projects related to the construction of Green Point 2010 FIFA World Cup stadium and ensure compliance with Regulation 24 of the Supply Chain Management Regulations issued in terms of the Local Government: Municipal Finance Management Act, No 56 of 2003. There must be a signed contract between the Provincial Government and the recipient called the 2010 FIFA World Cup Stadium Development Contract. The contract will outline the agreed upon cash flow requirements, Scope of Work and milestones for stadium development. This information will be provided by the City of Cape Town. The recipient must ensure cost certainty with respect to 90% (by value) of sub-contract tenders achieved and tenders for 80% (by value) of sub-contract tenders awarded. Any savings on budgetary allocations for sub-contracts must be shared according to an acceptable ratio between the Provincial Government and the City of Cape Town. Ongoing involvement and participation of identified officials employed by the Province in all relevant meetings relating to the FIFA WC 2010 event and its project deliverables. Full compliance to the requirements of the Division of Revenue Act pertaining to the 2010 FIFA World Cup Stadium Development Grant.
Allocation criteria	The allocation criteria for construction of the Green Point stadium is based on the: <ul style="list-style-type: none"> • Planned spending required to complete the Green Point stadium to FIFA specifications for the 2010 FIFA World Cup and in fulfilment of the Record of Decision. • Estimated capital cost for the construction of the Green Point stadium.
Reason not incorporated in equitable share	This is a specific Provincial contribution with objectives and distribution criteria different from that of the equitable share.
Monitoring mechanisms	Submission of quarterly reports on support provided to the City of Cape Town and the progress made with the implementation of the project plan according to the outputs identified. Submission of monthly expenditure reports to the Provincial Government (Transferring department) in respect of Green Point Stadium construction from the City of Cape Town.
Projected life	This is a once-off allocation in the 2008/09 municipal financial year for the construction of the Green Point stadium.

2010 FIFA World Cup: Green Point Stadium Construction	
Transferring provincial department	Cultural Affairs and Sport (Vote 13)
Responsibilities by Provincial transferring department	<p>To monitor the expenditure and progress made by the City of Cape Town in terms of the agreed business plans, designs and contracts. This monitoring responsibility should be executed in collaboration with the Department of the Premier, Provincial Treasury and Department of Transport and Public Works.</p> <p>To intervene where necessary. This responsibility should be executed in collaboration with the Department of the Premier, Provincial Treasury and Department of Transport and Public Works.</p> <p>To report monthly on the progress of the project to Provincial Treasury and to the Provincial 2010 Technical Steering Committee.</p>
Payment schedule	Draw-down as per predetermined and agreed cash flow projections for the project. This is a once-off allocation that will flow in the 2008/09 municipal financial year for the construction of the Green Point stadium.

Category	DC	Number	Municipality	Global Fund						HIV and Aids					
				Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year		
				2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)
HEALTH															
A	Cape Town		City of CapeTown	4 032	1 000		4 032	1 000		20 266	24 808	34 808	20 266	24 808	34 808
B	DC1	WC011	Matzikama												
B	DC1	WC012	Cederberg												
B	DC1	WC013	Bergrivier												
B	DC1	WC014	Saldanha Bay												
B	DC1	WC015	Swartland												
DMA	DC1	DMA01	West Coast DMA												
C	DC1	DC1	West Coast	2 068	510		2 068	510							
Total: West Coast District				2 068	510		2 068	510							
B	DC2	WC022	Witzenberg												
B	DC2	WC023	Drakenstein												
B	DC2	WC024	Stellenbosch												
B	DC2	WC025	Breede Valley												
B	DC2	WC026	Breede River/Winelands												
DMA	DC2	DMA02	Breede River DMA												
C	DC2	DC2	Cape Winelands												
Total: Cape Winelands District															
B	DC3	WC031	Theewaterskloof												
B	DC3	WC032	Overstrand												
B	DC3	WC033	Cape Agulhas												
B	DC3	WC034	Swellendam												
DMA	DC3	DMA03	Overberg DMA												
C	DC3	DC3	Overberg	1 687	416		1 687	416							
Total: Overberg District				1 687	416		1 687	416							
B	DC4	WC041	Kannaland												
B	DC4	WC042	Hessequa												
B	DC4	WC043	Mossel Bay												
B	DC4	WC044	George												
B	DC4	WC045	Oudshoorn												
B	DC4	WC047	Bitou												
B	DC4	WC048	Knysna												
DMA	DC4	DMA04	Eden DMA												
C	DC4	DC4	Eden	2 612	645		2 612	645							
Total: Eden District				2 612	645		2 612	645							
B	DC5	WC051	Laingsburg												
B	DC5	WC052	Prince Albert												
B	DC5	WC053	Beaufort West												
DMA	DC5	DMA05	Central Karoo DMA												
C	DC5	DC5	Central Karoo	1 306	323		1 306	323							
Total: Central Karoo District				1 306	323		1 306	323							
Unallocated															
Total transfers				11 705	2 894		11 705	2 894		20 266	24 808	34 808	20 266	24 808	34 808

Category DC Number Municipality				Sub-total: Transfers					
				Provincial Financial Year			Municipal Financial Year		
				2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)
HEALTH									
A	Cape Town		City of CapeTown	155 838	173 605	197 211	155 838	173 605	197 211
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
DMA	DC1	DMA01	West Coast DMA						
C	DC1	DC1	West Coast	2 068	510		2 068	510	
Total: West Coast District				2 068	510		2 068	510	
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Breede River/Winelands						
DMA	DC2	DMA02	Breede River DMA						
C	DC2	DC2	Cape Winelands						
Total: Cape Winelands District									
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
DMA	DC3	DMA03	Overberg DMA						
C	DC3	DC3	Overberg	1 687	416		1 687	416	
Total: Overberg District				1 687	416		1 687	416	
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
DMA	DC4	DMA04	Eden DMA						
C	DC4	DC4	Eden	2 612	645		2 612	645	
Total: Eden District				2 612	645		2 612	645	
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
DMA	DC5	DMA05	Central Karoo DMA						
C	DC5	DC5	Central Karoo	1 306	323		1 306	323	
Total: Central Karoo District				1 306	323		1 306	323	
Unallocated									
Total transfers				163 511	175 499	197 211	163 511	175 499	197 211

Category	DC	Number	Municipality	Multi-Purpose Centres						Sub-total: Transfers								
				Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year					
				2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)			
SOCIAL DEVELOPMENT																		
A	Cape Town		City of CapeTown			1 000			1 000			1 000					1 000	
B	DC1	WC011	Matzikama															
B	DC1	WC012	Cederberg															
B	DC1	WC013	Bergrivier															
B	DC1	WC014	Saldanha Bay															
B	DC1	WC015	Swartland															
DMA	DC1	DMA01	West Coast DMA															
C	DC1	DC1	West Coast															
Total: West Coast District																		
B	DC2	WC022	Witzenberg															
B	DC2	WC023	Drakenstein															
B	DC2	WC024	Stellenbosch															
B	DC2	WC025	Breede Valley															
B	DC2	WC026	Breede River/Winelands															
DMA	DC2	DMA02	Breede River DMA															
C	DC2	DC2	Cape Winelands	3 500	2 500	2 000	3 500	2 500	2 000	3 500	2 500	2 000	3 500	2 500	2 000	3 500	2 500	2 000
Total: Cape Winelands District				3 500	2 500	2 000	3 500	2 500	2 000	3 500	2 500	2 000	3 500	2 500	2 000	3 500	2 500	2 000
B	DC3	WC031	Theewaterskloof															
B	DC3	WC032	Overstrand															
B	DC3	WC033	Cape Agulhas															
B	DC3	WC034	Swellendam															
DMA	DC3	DMA03	Overberg DMA															
C	DC3	DC3	Overberg															
Total: Overberg District																		
B	DC4	WC041	Kannaland															
B	DC4	WC042	Hessequa															
B	DC4	WC043	Mossel Bay															
B	DC4	WC044	George															
B	DC4	WC045	Oudtshoorn															
B	DC4	WC047	Bitou															
B	DC4	WC048	Knysna															
DMA	DC4	DMA04	Eden DMA															
C	DC4	DC4	Eden	1 500	1 500	2 000	1 500	1 500	2 000	1 500	1 500	2 000	1 500	1 500	2 000	1 500	1 500	2 000
Total: Eden District				1 500	1 500	2 000	1 500	1 500	2 000	1 500	1 500	2 000	1 500	1 500	2 000	1 500	1 500	2 000
B	DC5	WC051	Laingsburg															
B	DC5	WC052	Prince Albert															
B	DC5	WC053	Beaufort West															
DMA	DC5	DMA05	Central Karoo DMA															
C	DC5	DC5	Central Karoo	3 000	4 000	3 000	3 000	4 000	3 000	3 000	4 000	3 000	3 000	4 000	3 000	3 000	4 000	3 000
Total: Central Karoo District				3 000	4 000	3 000	3 000	4 000	3 000	3 000	4 000	3 000	3 000	4 000	3 000	3 000	4 000	3 000
Unallocated																		
Total transfers				8 000	8 000	8 000	8 000	8 000	8 000	8 000	8 000	8 000	8 000	8 000	8 000	8 000	8 000	8 000

Category	DC	Number	Municipality	Integrated Housing and Human Settlement Development Grant						Fire-Fighting Assistance					
				Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year		
				2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)
LOCAL GOVERNMENT AND HOUSING															
A	Cape Town	City of CapeTown	550 086	647 515	751 734	550 086	647 515	751 734	1 500	1 500	1 500	1 500	1 500	1 500	
B	DC1	WC011	Matzikama	5 178	6 381	7 016	5 178	6 381	7 016						
B	DC1	WC012	Cederberg	4 382	5 400	5 937	4 382	5 400	5 937						
B	DC1	WC013	Bergrivier	1 600	1 972	2 168	1 600	1 972	2 168						
B	DC1	WC014	Saldanha Bay	17 112	21 086	23 184	17 112	21 086	23 184						
B	DC1	WC015	Swartland	15 707	19 355	21 281	15 707	19 355	21 281						
DMA	DC1	DMA01	West Coast DMA												
C	DC1	DC1	West Coast												
Total: West Coast District			43 979	54 194	59 586	43 979	54 194	59 586							
B	DC2	WC022	Witzenberg	10 841	13 358	14 687	10 841	13 358	14 687						
B	DC2	WC023	Drakenstein	38 244	47 126	51 815	38 244	47 126	51 815						
B	DC2	WC024	Stellenbosch	22 293	27 471	30 204	22 293	27 471	30 204						
B	DC2	WC025	Breede Valley	21 786	26 846	29 517	21 786	26 846	29 517						
B	DC2	WC026	Breede River/Winelands	14 908	18 371	20 199	14 908	18 371	20 199						
DMA	DC2	DMA02	Breede River DMA												
C	DC2	DC2	Cape Winelands												
Total: Cape Winelands District			108 072	133 172	146 422	108 072	133 172	146 422							
B	DC3	WC031	Theewaterskloof	19 718	24 298	26 715	19 718	24 298	26 715						
B	DC3	WC032	Overstrand	21 052	25 942	28 523	21 052	25 942	28 523						
B	DC3	WC033	Cape Agulhas	2 668	3 288	3 615	2 668	3 288	3 615						
B	DC3	WC034	Swellendam	3 518	4 335	4 767	3 518	4 335	4 767						
DMA	DC3	DMA03	Overberg DMA												
C	DC3	DC3	Overberg							200	200	200	200	200	
Total: Overberg District			46 956	57 863	63 620	46 956	57 863	63 620	200	200	200	200	200	200	
B	DC4	WC041	Kannaland	3 059	3 770	4 145	3 059	3 770	4 145						
B	DC4	WC042	Hessequa	10 263	12 646	13 904	10 263	12 646	13 904						
B	DC4	WC043	Mossel Bay	12 577	15 498	17 040	12 577	15 498	17 040						
B	DC4	WC044	George	27 194	33 509	36 843	27 194	33 509	36 843						
B	DC4	WC045	Oudtshoorn	9 243	11 390	12 523	9 243	11 390	12 523						
B	DC4	WC047	Bitou	9 475	11 676	12 838	9 475	11 676	12 838						
B	DC4	WC048	Knysna	25 576	31 516	34 652	25 576	31 516	34 652						
DMA	DC4	DMA04	Eden DMA												
C	DC4	DC4	Eden												
Total: Eden District			97 387	120 005	131 945	97 387	120 005	131 945							
B	DC5	WC051	Laingsburg	615	758	833	615	758	833						
B	DC5	WC052	Prince Albert	2 569	3 166	3 481	2 569	3 166	3 481						
B	DC5	WC053	Beaufort West	4 882	6 016	6 614	4 882	6 016	6 614						
DMA	DC5	DMA05	Central Karoo DMA												
C	DC5	DC5	Central Karoo												
Total: Central Karoo District			8 066	9 940	10 928	8 066	9 940	10 928							
Unallocated ^{NOTE}			322 318	441 035	572 884	322 318	441 035	572 884							
Total transfers			1 176 864	1 463 724	1 737 119	1 176 864	1 463 724	1 737 119	1 700	1 700	1 700	1 700	1 700	1 700	

NOTE:

Specific allocations	Integrated Housing and Human Settlement Development Grant					
	Provincial Financial Year			Municipal Financial Year		
	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)
N2 Gateway	300 000	400 000		300 000	400 000	
Individual subsidies	8 806	15 000	12 884	8 806	15 000	12 884
Extended Enhanced Discount Benefit Scheme	13 512	26 035	30 000	13 512	26 035	30 000
Special Housing Projects			530 000			530 000
Total	322 318	441 035	572 884	322 318	441 035	572 884

Category	DC	Number	Municipality	Provincial Management Support Grant						Community Development Worker (CDW) Operational Support Grant												
				Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year									
				2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)							
LOCAL GOVERNMENT AND HOUSING																						
A	Cape Town		City of CapeTown																			
B	DC1	WC011	Matzikama									192	192	192	192	192	192	192				
B	DC1	WC012	Cederberg	1 000			1 000					240	240	240	240	240	240	240				
B	DC1	WC013	Bergrivier									72	72	72	72	72	72	72				
B	DC1	WC014	Saldanha Bay									72	72	72	72	72	72	72				
B	DC1	WC015	Swartland									48	48	48	48	48	48	48				
DMA	DC1	DMA01	West Coast DMA																			
C	DC1	DC1	West Coast									72	72	72	72	72	72	72				
Total: West Coast District				1 000			1 000				696	696	696	696	696	696	696	696				
B	DC2	WC022	Witzenberg									216	216	216	216	216	216	216				
B	DC2	WC023	Drakenstein									168	168	168	168	168	168	168				
B	DC2	WC024	Stellenbosch									120	120	120	120	120	120	120				
B	DC2	WC025	Breede Valley									216	216	216	216	216	216	216				
B	DC2	WC026	Breede River/Winelands																			
DMA	DC2	DMA02	Breede River DMA																			
C	DC2	DC2	Cape Winelands																			
Total: Cape Winelands District											720	720	720	720	720	720	720	720				
B	DC3	WC031	Theewaterskloof									240	240	240	240	240	240	240				
B	DC3	WC032	Overstrand									96	96	96	96	96	96	96				
B	DC3	WC033	Cape Agulhas																			
B	DC3	WC034	Swellendam									120	120	120	120	120	120	120				
DMA	DC3	DMA03	Overberg DMA																			
C	DC3	DC3	Overberg	700			700					48	48	48	48	48	48	48				
Total: Overberg District				700			700				504	504	504	504	504	504	504	504				
B	DC4	WC041	Kannaland	1 000			1 000					168	168	168	168	168	168	168				
B	DC4	WC042	Hessequa									72	72	72	72	72	72	72				
B	DC4	WC043	Mossel Bay									96	96	96	96	96	96	96				
B	DC4	WC044	George									72	72	72	72	72	72	72				
B	DC4	WC045	Oudtshoorn									72	72	72	72	72	72	72				
B	DC4	WC047	Bitou									72	72	72	72	72	72	72				
B	DC4	WC048	Knysna									72	72	72	72	72	72	72				
DMA	DC4	DMA04	Eden DMA																			
C	DC4	DC4	Eden																			
Total: Eden District				1 000			1 000				624	624	624	624	624	624	624	624				
B	DC5	WC051	Laingsburg									120	120	120	120	120	120	120				
B	DC5	WC052	Prince Albert									120	120	120	120	120	120	120				
B	DC5	WC053	Beaufort West									240	240	240	240	240	240	240				
DMA	DC5	DMA05	Central Karoo DMA																			
C	DC5	DC5	Central Karoo									120	120	120	120	120	120	120				
Total: Central Karoo District											600	600	600	600	600	600	600	600				
Unallocated																						
Total transfers				2 700			2 700				3 144	3 144	3 144	3 144	3 144	3 144	3 144	3 144				

Category	DC	Number	Municipality	Housing Consumer Education Grant						Sub-total: Transfers					
				Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year		
				2008/09	2009/10	2010/11	2008/09	2009/10	2010/11	2008/09	2009/10	2010/11	2008/09	2009/10	2010/11
				Allocation (R'000)	Allocation (R'000)	Allocation (R'000)	Allocation (R'000)	Allocation (R'000)	Allocation (R'000)	Allocation (R'000)	Allocation (R'000)	Allocation (R'000)	Allocation (R'000)	Allocation (R'000)	Allocation (R'000)
LOCAL GOVERNMENT AND HOUSING															
A	Cape Town		City of CapeTown	300			300			551 886	649 015	753 234	551 886	649 015	753 234
B	DC1	WC011	Matzikama	40			40			5 410	6 573	7 208	5 410	6 573	7 208
B	DC1	WC012	Cederberg	60			60			5 682	5 640	6 177	5 682	5 640	6 177
B	DC1	WC013	Bergrivier	60			60			1 732	2 044	2 240	1 732	2 044	2 240
B	DC1	WC014	Saldanha Bay	100			100			17 284	21 158	23 256	17 284	21 158	23 256
B	DC1	WC015	Swartland	70			70			15 825	19 403	21 329	15 825	19 403	21 329
DMA	DC1	DMA01	West Coast DMA												
C	DC1	DC1	West Coast							72	72	72	72	72	72
Total: West Coast District				330			330			46 005	54 890	60 282	46 005	54 890	60 282
B	DC2	WC022	Witzenberg							11 057	13 574	14 903	11 057	13 574	14 903
B	DC2	WC023	Drakenstein							38 412	47 294	51 983	38 412	47 294	51 983
B	DC2	WC024	Stellenbosch							22 413	27 591	30 324	22 413	27 591	30 324
B	DC2	WC025	Breede Valley							22 002	27 062	29 733	22 002	27 062	29 733
B	DC2	WC026	Breede River/Winelands	200			200			15 108	18 371	20 199	15 108	18 371	20 199
DMA	DC2	DMA02	Breede River DMA												
C	DC2	DC2	Cape Winelands												
Total: Cape Winelands District				200			200			108 992	133 892	147 142	108 992	133 892	147 142
B	DC3	WC031	Theewaterskloof							19 958	24 538	26 955	19 958	24 538	26 955
B	DC3	WC032	Overstrand	150			150			21 298	26 038	28 619	21 298	26 038	28 619
B	DC3	WC033	Cape Agulhas							2 668	3 288	3 615	2 668	3 288	3 615
B	DC3	WC034	Swellendam							3 638	4 455	4 887	3 638	4 455	4 887
DMA	DC3	DMA03	Overberg DMA												
C	DC3	DC3	Overberg							948	248	248	948	248	248
Total: Overberg District				150			150			48 510	58 567	64 324	48 510	58 567	64 324
B	DC4	WC041	Kannaland							4 227	3 938	4 313	4 227	3 938	4 313
B	DC4	WC042	Hessequa							10 335	12 718	13 976	10 335	12 718	13 976
B	DC4	WC043	Mossel Bay							12 673	15 594	17 136	12 673	15 594	17 136
B	DC4	WC044	George	400			400			27 666	33 581	36 915	27 666	33 581	36 915
B	DC4	WC045	Oudtshoorn							9 315	11 462	12 595	9 315	11 462	12 595
B	DC4	WC047	Bitou							9 547	11 748	12 910	9 547	11 748	12 910
B	DC4	WC048	Knysna							25 648	31 588	34 724	25 648	31 588	34 724
DMA	DC4	DMA04	Eden DMA												
C	DC4	DC4	Eden												
Total: Eden District				400			400			99 411	120 629	132 569	99 411	120 629	132 569
B	DC5	WC051	Laingsburg							735	878	953	735	878	953
B	DC5	WC052	Prince Albert							2 689	3 286	3 601	2 689	3 286	3 601
B	DC5	WC053	Beaufort West	120			120			5 242	6 256	6 854	5 242	6 256	6 854
DMA	DC5	DMA05	Central Karoo DMA												
C	DC5	DC5	Central Karoo							120	120	120	120	120	120
Total: Central Karoo District				120			120			8 786	10 540	11 528	8 786	10 540	11 528
Unallocated ^{NOTE}										322 318	441 035	572 884	322 318	441 035	572 884
Total transfers				1 500			1 500			1 185 908	1 468 568	1 741 963	1 185 908	1 468 568	1 741 963

NOTE:

Specific allocations	Integrated Housing and Human Settlement Development Grant					
	Provincial Financial Year			Municipal Financial Year		
	2008/09	2009/10	2010/11	2008/09	2009/10	2010/11
	Allocation (R'000)	Allocation (R'000)	Allocation (R'000)	Allocation (R'000)	Allocation (R'000)	Allocation (R'000)
N2 Gateway	300 000	400 000		300 000	400 000	
Individual subsidies	8 806	15 000	12 884	8 806	15 000	12 884
Extended Enhanced Discount Benefit Scheme	13 512	26 035	30 000	13 512	26 035	30 000
Special Housing Projects			530 000			530 000
Total	322 318	441 035	572 884	322 318	441 035	572 884

Category	DC	Number	Municipality	Cape Metropolitan Transport Fund						Maintenance of Proclaimed Roads					
				Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year		
				2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)
TRANSPORT AND PUBLIC WORKS															
A	Cape Town	City of CapeTown	23 300	9 300	9 400	23 300	9 300	9 400							
B	DC1	WC011	Matzikama						56			56			
B	DC1	WC012	Cederberg						16			16			
B	DC1	WC013	Bergrivier						80			80			
B	DC1	WC014	Saldanha Bay						44			44			
B	DC1	WC015	Swartland						136			136			
DMA	DC1	DMA01	West Coast DMA												
C	DC1	DC1	West Coast												
Total: West Coast District									332			332			
B	DC2	WC022	Witzenberg						906			906			
B	DC2	WC023	Drakenstein						1 561			1 561			
B	DC2	WC024	Stellenbosch						2 157			2 157			
B	DC2	WC025	Breede Valley						879			879			
B	DC2	WC026	Breede River/Winelands						80			80			
DMA	DC2	DMA02	Breede River DMA												
C	DC2	DC2	Cape Winelands												
Total: Cape Winelands District									5 583			5 583			
B	DC3	WC031	Theewaterskloof						1 453			1 453			
B	DC3	WC032	Overstrand						16			16			
B	DC3	WC033	Cape Agulhas						80			80			
B	DC3	WC034	Swellendam						16			16			
DMA	DC3	DMA03	Overberg DMA												
C	DC3	DC3	Overberg												
Total: Overberg District									1 565			1 565			
B	DC4	WC041	Kannaland						48			48			
B	DC4	WC042	Hessequa						2 984			2 984			
B	DC4	WC043	Mossel Bay						1 431			1 431			
B	DC4	WC044	George						868			868			
B	DC4	WC045	Oudtshoorn						1 965			1 965			
B	DC4	WC047	Bitou						414			414			
B	DC4	WC048	Knysna						1 898			1 898			
DMA	DC4	DMA04	Eden DMA												
C	DC4	DC4	Eden												
Total: Eden District									9 608			9 608			
B	DC5	WC051	Laingsburg						24			24			
B	DC5	WC052	Prince Albert						32			32			
B	DC5	WC053	Beaufort West						40			40			
DMA	DC5	DMA05	Central Karoo DMA												
C	DC5	DC5	Central Karoo						16			16			
Total: Central Karoo District									112			112			
Unallocated									16 500	18 000		16 500	18 000		
Total transfers			23 300	9 300	9 400	23 300	9 300	9 400	17 200	16 500	18 000	17 200	16 500	18 000	

Category	DC	Number	Municipality	Mobility Strategies						Non-Motorised Transport					
				Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year		
				2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)
TRANSPORT AND PUBLIC WORKS															
A	Cape Town		City of CapeTown	44 350	10 000	10 000	44 350	10 000	10 000						
B	DC1	WC011	Matzikama												
B	DC1	WC012	Cederberg												
B	DC1	WC013	Bergrivier												
B	DC1	WC014	Saldanha Bay												
B	DC1	WC015	Swartland												
DMA	DC1	DMA01	West Coast DMA												
C	DC1	DC1	West Coast												
Total: West Coast District															
B	DC2	WC022	Witzenberg												
B	DC2	WC023	Drakenstein												
B	DC2	WC024	Stellenbosch							3 000			3 000		
B	DC2	WC025	Breede Valley												
B	DC2	WC026	Breede River/Winelands												
DMA	DC2	DMA02	Breede River DMA												
C	DC2	DC2	Cape Winelands												
Total: Cape Winelands District										3 000			3 000		
B	DC3	WC031	Theewaterskloof												
B	DC3	WC032	Overstrand												
B	DC3	WC033	Cape Agulhas												
B	DC3	WC034	Swellendam												
DMA	DC3	DMA03	Overberg DMA												
C	DC3	DC3	Overberg												
Total: Overberg District															
B	DC4	WC041	Kannaland												
B	DC4	WC042	Hessequa												
B	DC4	WC043	Mossel Bay												
B	DC4	WC044	George	10 600	10 150	10 150	10 600	10 150	10 150						
B	DC4	WC045	Oudtshoorn	5 000	5 000	5 000	5 000	5 000	5 000						
B	DC4	WC047	Bitou												
B	DC4	WC048	Knysna												
DMA	DC4	DMA04	Eden DMA												
C	DC4	DC4	Eden												
Total: Eden District				15 600	15 150	15 150	15 600	15 150	15 150						
B	DC5	WC051	Laingsburg												
B	DC5	WC052	Prince Albert												
B	DC5	WC053	Beaufort West	5 000	5 000	5 000	5 000	5 000	5 000						
DMA	DC5	DMA05	Central Karoo DMA												
C	DC5	DC5	Central Karoo												
Total: Central Karoo District				5 000	5 000	5 000	5 000	5 000	5 000						
Unallocated															
Total transfers				64 950	30 150	30 150	64 950	30 150	30 150	3 000			3 000		

Category	DC	Number	Municipality	Sub-total: Transfers					
				Provincial Financial Year			Municipal Financial Year		
				2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)
TRANSPORT AND PUBLIC WORKS									
A	Cape Town		City of CapeTown	67 650	19 300	19 400	67 650	19 300	19 400
B	DC1	WC011	Matzikama	56			56		
B	DC1	WC012	Cederberg	16			16		
B	DC1	WC013	Bergrivier	80			80		
B	DC1	WC014	Saldanha Bay	44			44		
B	DC1	WC015	Swartland	136			136		
DMA	DC1	DMA01	West Coast DMA						
C	DC1	DC1	West Coast						
Total: West Coast District				332			332		
B	DC2	WC022	Witzenberg	906			906		
B	DC2	WC023	Drakenstein	1 561			1 561		
B	DC2	WC024	Stellenbosch	5 157			5 157		
B	DC2	WC025	Breede Valley	879			879		
B	DC2	WC026	Breede River/Winelands	80			80		
DMA	DC2	DMA02	Breede River DMA						
C	DC2	DC2	Cape Winelands						
Total: Cape Winelands District				8 583			8 583		
B	DC3	WC031	Theewaterskloof	1 453			1 453		
B	DC3	WC032	Overstrand	16			16		
B	DC3	WC033	Cape Agulhas	80			80		
B	DC3	WC034	Swellendam	16			16		
DMA	DC3	DMA03	Overberg DMA						
C	DC3	DC3	Overberg						
Total: Overberg District				1 565			1 565		
B	DC4	WC041	Kannaland	48			48		
B	DC4	WC042	Hessequa	2 984			2 984		
B	DC4	WC043	Mossel Bay	1 431			1 431		
B	DC4	WC044	George	11 468	10 150	10 150	11 468	10 150	10 150
B	DC4	WC045	Oudtshoorn	6 965	5 000	5 000	6 965	5 000	5 000
B	DC4	WC047	Bitou	414			414		
B	DC4	WC048	Knysna	1 898			1 898		
DMA	DC4	DMA04	Eden DMA						
C	DC4	DC4	Eden						
Total: Eden District				25 208	15 150	15 150	25 208	15 150	15 150
B	DC5	WC051	Laingsburg	24			24		
B	DC5	WC052	Prince Albert	32			32		
B	DC5	WC053	Beaufort West	5 040	5 000	5 000	5 040	5 000	5 000
DMA	DC5	DMA05	Central Karoo DMA						
C	DC5	DC5	Central Karoo	16			16		
Total: Central Karoo District				5 112	5 000	5 000	5 112	5 000	5 000
Unallocated					16 500	18 000		16 500	18 000
Total transfers				108 450	55 950	57 550	108 450	55 950	57 550

Category	DC	Number	Municipality	Library Subsidies (capital)						Development of Sport and Recreation Facilities										
				Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year							
				2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)					
CULTURAL AFFAIRS AND SPORT																				
A	Cape Town		City of CapeTown																	
B	DC1	WC011	Matzikama									250								250
B	DC1	WC012	Cederberg																	
B	DC1	WC013	Bergrivier																	
B	DC1	WC014	Saldanha Bay																	
B	DC1	WC015	Swartland																	
DMA	DC1	DMA01	West Coast DMA																	
C	DC1	DC1	West Coast									1 050								1 050
Total: West Coast District												1 300								1 300
B	DC2	WC022	Witzenberg																	
B	DC2	WC023	Drakenstein	2 000			2 000													
B	DC2	WC024	Stellenbosch									1 500								1 500
B	DC2	WC025	Breede Valley									650								650
B	DC2	WC026	Breede River/Winelands																	
DMA	DC2	DMA02	Breede River DMA																	
C	DC2	DC2	Cape Winelands																	
Total: Cape Winelands District				2 000			2 000					2 150								2 150
B	DC3	WC031	Theewaterskloof																	
B	DC3	WC032	Overstrand																	
B	DC3	WC033	Cape Agulhas																	
B	DC3	WC034	Swellendam																	
DMA	DC3	DMA03	Overberg DMA																	
C	DC3	DC3	Overberg																	
Total: Overberg District																				
B	DC4	WC041	Kannaland									550								550
B	DC4	WC042	Hessequa																	
B	DC4	WC043	Mossel Bay																	
B	DC4	WC044	George																	
B	DC4	WC045	Oudtshoorn																	
B	DC4	WC047	Bitou																	
B	DC4	WC048	Knysna																	
DMA	DC4	DMA04	Eden DMA																	
C	DC4	DC4	Eden																	
Total: Eden District												550								550
B	DC5	WC051	Laingsburg																	
B	DC5	WC052	Prince Albert																	
B	DC5	WC053	Beaufort West																	
DMA	DC5	DMA05	Central Karoo DMA																	
C	DC5	DC5	Central Karoo																	
Total: Central Karoo District																				
Unallocated					2 000	2 000		2 000	2 000			4 000	4 000						4 000	4 000
Total transfers				2 000	2 000	2 000	2 000	2 000	2 000			4 000	4 000	4 000	4 000	4 000	4 000	4 000	4 000	4 000

Category	DC	Number	Municipality	Library Services (conditional grant)						2010: FIFA World Cup: Green Point Stadium Construction						
				Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year			
				2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	
CULTURAL AFFAIRS AND SPORT																
A	Cape Town	City of CapeTown		14 852	19 643		14 852	19 643		212 000				212 000		
B	DC1	WC011	Matzikama	346	496		346	496								
B	DC1	WC012	Cederberg	246	353		246	353								
B	DC1	WC013	Bergrivier	362	508		362	508								
B	DC1	WC014	Saldanha Bay	518	743		518	743								
B	DC1	WC015	Swartland	460	660		460	660								
DMA	DC1	DMA01	West Coast DMA													
C	DC1	DC1	West Coast	80	115		80	115								
Total: West Coast District				2 012	2 875		2 012	2 875								
B	DC2	WC022	Witzenberg	475	681		475	681								
B	DC2	WC023	Drakenstein	1 041	1 492		1 041	1 492								
B	DC2	WC024	Stellenbosch	574	823		574	823								
B	DC2	WC025	Breedee Valley	742	1 063		742	1 063								
B	DC2	WC026	Breedee River/Winelands	477	684		477	684								
DMA	DC2	DMA02	Breedee River DMA													
C	DC2	DC2	Cape Winelands													
Total: Cape Winelands District				3 309	4 743		3 309	4 743								
B	DC3	WC031	Theewaterskloof	521	746		521	746								
B	DC3	WC032	Overstrand	505	725		505	725								
B	DC3	WC033	Cape Agulhas	260	373		260	373								
B	DC3	WC034	Swellendam	221	317		221	317								
DMA	DC3	DMA03	Overberg DMA													
C	DC3	DC3	Overberg													
Total: Overberg District				1 507	2 161		1 507	2 161								
B	DC4	WC041	Kannaland	146	220		146	220								
B	DC4	WC042	Hessequa	369	528		369	528								
B	DC4	WC043	Mossel Bay	501	719		501	719								
B	DC4	WC044	George	756	1 084		756	1 084								
B	DC4	WC045	Oudtshoorn	460	659		460	659								
B	DC4	WC047	Bitou	182	261		182	261								
B	DC4	WC048	Knysna	382	548		382	548								
DMA	DC4	DMA04	Eden DMA													
C	DC4	DC4	Eden	87	124		87	124								
Total: Eden District				2 883	4 143		2 883	4 143								
B	DC5	WC051	Laingsburg	68	97		68	97								
B	DC5	WC052	Prince Albert	89	128		89	128								
B	DC5	WC053	Beaufort West	238	341		238	341								
DMA	DC5	DMA05	Central Karoo DMA													
C	DC5	DC5	Central Karoo	41	59		41	59								
Total: Central Karoo District				436	625		436	625								
Unallocated						38 646			38 646							
Total transfers				24 999	34 190	38 646	24 999	34 190	38 646	212 000				212 000		

Category	DC	Number	Municipality	Sub-total: Transfers					
				Provincial Financial Year			Municipal Financial Year		
				2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)
CULTURAL AFFAIRS AND SPORT									
A	Cape Town		City of CapeTown	226 852	19 643		226 852	19 643	
B	DC1	WC011	Matzikama	596	496		596	496	
B	DC1	WC012	Cederberg	246	353		246	353	
B	DC1	WC013	Bergrivier	362	508		362	508	
B	DC1	WC014	Saldanha Bay	518	743		518	743	
B	DC1	WC015	Swartland	460	660		460	660	
DMA	DC1	DMA01	West Coast DMA						
C	DC1	DC1	West Coast	1 130	115		1 130	115	
Total: West Coast District				3 312	2 875		3 312	2 875	
B	DC2	WC022	Witzenberg	475	681		475	681	
B	DC2	WC023	Drakenstein	3 041	1 492		3 041	1 492	
B	DC2	WC024	Stellenbosch	2 074	823		2 074	823	
B	DC2	WC025	Breede Valley	1 392	1 063		1 392	1 063	
B	DC2	WC026	Breede River/Winelands	477	684		477	684	
DMA	DC2	DMA02	Breede River DMA						
C	DC2	DC2	Cape Winelands						
Total: Cape Winelands District				7 459	4 743		7 459	4 743	
B	DC3	WC031	Theewaterskloof	521	746		521	746	
B	DC3	WC032	Overstrand	505	725		505	725	
B	DC3	WC033	Cape Agulhas	260	373		260	373	
B	DC3	WC034	Swellendam	221	317		221	317	
DMA	DC3	DMA03	Overberg DMA						
C	DC3	DC3	Overberg						
Total: Overberg District				1 507	2 161		1 507	2 161	
B	DC4	WC041	Kannaland	696	220		696	220	
B	DC4	WC042	Hessequa	369	528		369	528	
B	DC4	WC043	Mossel Bay	501	719		501	719	
B	DC4	WC044	George	756	1 084		756	1 084	
B	DC4	WC045	Oudtshoorn	460	659		460	659	
B	DC4	WC047	Bitou	182	261		182	261	
B	DC4	WC048	Knysna	382	548		382	548	
DMA	DC4	DMA04	Eden DMA						
C	DC4	DC4	Eden	87	124		87	124	
Total: Eden District				3 433	4 143		3 433	4 143	
B	DC5	WC051	Laingsburg	68	97		68	97	
B	DC5	WC052	Prince Albert	89	128		89	128	
B	DC5	WC053	Beaufort West	238	341		238	341	
DMA	DC5	DMA05	Central Karoo DMA						
C	DC5	DC5	Central Karoo	41	59		41	59	
Total: Central Karoo District				436	625		436	625	
Unallocated					6 000	44 646		6 000	44 646
Total transfers				242 999	40 190	44 646	242 999	40 190	44 646

Category	DC	Number	Municipality	Local Government and Housing						Environmental Affairs and Development Planning					
				Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year		
				2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)
WESTERN CAPE															
A	Cape Town	City of Cape Town	551 886	649 015	753 234	551 886	649 015	753 234							
B	DC1	WC011	Matzikama	5 410	6 573	7 208	5 410	6 573	7 208						
B	DC1	WC012	Cederberg	5 682	5 640	6 177	5 682	5 640	6 177						
B	DC1	WC013	Bergrivier	1 732	2 044	2 240	1 732	2 044	2 240						
B	DC1	WC014	Saldanha Bay	17 284	21 158	23 256	17 284	21 158	23 256						
B	DC1	WC015	Swartland	15 825	19 403	21 329	15 825	19 403	21 329						
DMA	DC1	DMA01	West Coast DMA												
C	DC1	DC1	West Coast	72	72	72	72	72	72						
Total: West Coast District			46 005	54 890	60 282	46 005	54 890	60 282							
B	DC2	WC022	Witzenberg	11 057	13 574	14 903	11 057	13 574	14 903						
B	DC2	WC023	Drakenstein	38 412	47 294	51 983	38 412	47 294	51 983						
B	DC2	WC024	Stellenbosch	22 413	27 591	30 324	22 413	27 591	30 324						
B	DC2	WC025	Breede Valley	22 002	27 062	29 733	22 002	27 062	29 733						
B	DC2	WC026	Breede River/Winelands	15 108	18 371	20 199	15 108	18 371	20 199						
DMA	DC2	DMA02	Breede River DMA												
C	DC2	DC2	Cape Winelands												
Total: Cape Winelands District			108 992	133 892	147 142	108 992	133 892	147 142							
B	DC3	WC031	Theewaterskloof	19 958	24 538	26 955	19 958	24 538	26 955						
B	DC3	WC032	Overstrand	21 298	26 038	28 619	21 298	26 038	28 619						
B	DC3	WC033	Cape Agulhas	2 668	3 288	3 615	2 668	3 288	3 615						
B	DC3	WC034	Swellendam	3 638	4 455	4 887	3 638	4 455	4 887						
DMA	DC3	DMA03	Overberg DMA												
C	DC3	DC3	Overberg	948	248	248	948	248	248						
Total: Overberg District			48 510	58 567	64 324	48 510	58 567	64 324							
B	DC4	WC041	Kannaland	4 227	3 938	4 313	4 227	3 938	4 313						
B	DC4	WC042	Hessequa	10 335	12 718	13 976	10 335	12 718	13 976						
B	DC4	WC043	Mossel Bay	12 673	15 594	17 136	12 673	15 594	17 136						
B	DC4	WC044	George	27 666	33 581	36 915	27 666	33 581	36 915						
B	DC4	WC045	Oudtshoorn	9 315	11 462	12 595	9 315	11 462	12 595						
B	DC4	WC047	Bitou	9 547	11 748	12 910	9 547	11 748	12 910						
B	DC4	WC048	Knysna	25 648	31 588	34 724	25 648	31 588	34 724						
DMA	DC4	DMA04	Eden DMA												
C	DC4	DC4	Eden												
Total: Eden District			99 411	120 629	132 569	99 411	120 629	132 569							
B	DC5	WC051	Laingsburg	735	878	953	735	878	953						
B	DC5	WC052	Prince Albert	2 689	3 286	3 601	2 689	3 286	3 601						
B	DC5	WC053	Beaufort West	5 242	6 256	6 854	5 242	6 256	6 854						
DMA	DC5	DMA05	Central Karoo DMA												
C	DC5	DC5	Central Karoo	120	120	120	120	120	120						
Total: Central Karoo District			8 786	10 540	11 528	8 786	10 540	11 528							
Unallocated ^{NOTE}			322 318	441 035	572 884	322 318	441 035	572 884	250	250	250	250	250	250	250
Total transfers			1 185 908	1 468 568	1 741 963	1 185 908	1 468 568	1 741 963	250	250	250	250	250	250	250

NOTE:

Specific allocations	Integrated Housing and Human Settlement Development Grant					
	Provincial Financial Year			Municipal Financial Year		
	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)
N2 Gateway	300 000	400 000		300 000	400 000	
Individual subsidies	8 806	15 000	12 884	8 806	15 000	12 884
Extended Enhanced Discount Benefit Scheme	13 512	26 035	30 000	13 512	26 035	30 000
Special Housing Projects			530 000			530 000
Total	322 318	441 035	572 884	322 318	441 035	572 884

Category	DC	Number	Municipality	Transport and Public Works						Cultural Affairs and Sport					
				Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year		
				2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)
WESTERN CAPE															
A	Cape Town	City of Cape Town	67 650	19 300	19 400	67 650	19 300	19 400	226 852	19 643		226 852	19 643		
B	DC1	WC011	Matzikama	56			56		596	496		596	496		
B	DC1	WC012	Cederberg	16			16		246	353		246	353		
B	DC1	WC013	Bergrivier	80			80		362	508		362	508		
B	DC1	WC014	Saldanha Bay	44			44		518	743		518	743		
B	DC1	WC015	Swartland	136			136		460	660		460	660		
DMA	DC1	DMA01	West Coast DMA												
C	DC1	DC1	West Coast						1 130	115		1 130	115		
Total: West Coast District			332			332			3 312	2 875		3 312	2 875		
B	DC2	WC022	Witzenberg	906			906		475	681		475	681		
B	DC2	WC023	Drakenstein	1 561			1 561		3 041	1 492		3 041	1 492		
B	DC2	WC024	Stellenbosch	5 157			5 157		2 074	823		2 074	823		
B	DC2	WC025	Breede Valley	879			879		1 392	1 063		1 392	1 063		
B	DC2	WC026	Breede River/Winelands	80			80		477	684		477	684		
DMA	DC2	DMA02	Breede River DMA												
C	DC2	DC2	Cape Winelands												
Total: Cape Winelands District			8 583			8 583			7 459	4 743		7 459	4 743		
B	DC3	WC031	Theewaterskloof	1 453			1 453		521	746		521	746		
B	DC3	WC032	Overstrand	16			16		505	725		505	725		
B	DC3	WC033	Cape Agulhas	80			80		260	373		260	373		
B	DC3	WC034	Swellendam	16			16		221	317		221	317		
DMA	DC3	DMA03	Overberg DMA												
C	DC3	DC3	Overberg												
Total: Overberg District			1 565			1 565			1 507	2 161		1 507	2 161		
B	DC4	WC041	Kannaland	48			48		696	220		696	220		
B	DC4	WC042	Hessequa	2 984			2 984		369	528		369	528		
B	DC4	WC043	Mossel Bay	1 431			1 431		501	719		501	719		
B	DC4	WC044	George	11 468	10 150	10 150	11 468	10 150	756	1 084		756	1 084		
B	DC4	WC045	Oudtshoorn	6 965	5 000	5 000	6 965	5 000	460	659		460	659		
B	DC4	WC047	Bitou	414			414		182	261		182	261		
B	DC4	WC048	Knysna	1 898			1 898		382	548		382	548		
DMA	DC4	DMA04	Eden DMA												
C	DC4	DC4	Eden						87	124		87	124		
Total: Eden District			25 208	15 150	15 150	25 208	15 150	15 150	3 433	4 143		3 433	4 143		
B	DC5	WC051	Laingsburg	24			24		68	97		68	97		
B	DC5	WC052	Prince Albert	32			32		89	128		89	128		
B	DC5	WC053	Beaufort West	5 040	5 000	5 000	5 040	5 000	238	341		238	341		
DMA	DC5	DMA05	Central Karoo DMA												
C	DC5	DC5	Central Karoo	16			16		41	59		41	59		
Total: Central Karoo District			5 112	5 000	5 000	5 112	5 000	5 000	436	625		436	625		
Unallocated				16 500	18 000		16 500	18 000		6 000	44 646		6 000	44 646	
Total transfers			108 450	55 950	57 550	108 450	55 950	57 550	242 999	40 190	44 646	242 999	40 190	44 646	

Category	DC	Number	Municipality	Grand total: Transfers			Grand total: Transfers		
				Provincial Financial Year			Municipal Financial Year		
				2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)
WESTERN CAPE									
A	Cape Town		City of Cape Town	1 002 226	861 563	970 845	1 002 226	861 563	970 845
B	DC1	WC011	Matzikama	6 062	7 069	7 208	6 062	7 069	7 208
B	DC1	WC012	Cederberg	5 944	5 993	6 177	5 944	5 993	6 177
B	DC1	WC013	Bergrivier	2 174	2 552	2 240	2 174	2 552	2 240
B	DC1	WC014	Saldanha Bay	17 846	21 901	23 256	17 846	21 901	23 256
B	DC1	WC015	Swartland	16 421	20 063	21 329	16 421	20 063	21 329
DMA	DC1	DMA01	West Coast DMA						
C	DC1	DC1	West Coast	3 270	697	72	3 270	697	72
Total: West Coast District				51 717	58 275	60 282	51 717	58 275	60 282
B	DC2	WC022	Witzenberg	12 438	14 255	14 903	12 438	14 255	14 903
B	DC2	WC023	Drakenstein	43 014	48 786	51 983	43 014	48 786	51 983
B	DC2	WC024	Stellenbosch	29 644	28 414	30 324	29 644	28 414	30 324
B	DC2	WC025	Breede Valley	24 273	28 125	29 733	24 273	28 125	29 733
B	DC2	WC026	Breede River/Winelands	15 665	19 055	20 199	15 665	19 055	20 199
DMA	DC2	DMA02	Breede River DMA						
C	DC2	DC2	Cape Winelands	3 500	2 500	2 000	3 500	2 500	2 000
Total: Cape Winelands District				128 534	141 135	149 142	128 534	141 135	149 142
B	DC3	WC031	Theewaterskloof	21 932	25 284	26 955	21 932	25 284	26 955
B	DC3	WC032	Overstrand	21 819	26 763	28 619	21 819	26 763	28 619
B	DC3	WC033	Cape Agulhas	3 008	3 661	3 615	3 008	3 661	3 615
B	DC3	WC034	Swellendam	3 875	4 772	4 887	3 875	4 772	4 887
DMA	DC3	DMA03	Overberg DMA						
C	DC3	DC3	Overberg	2 635	664	248	2 635	664	248
Total: Overberg District				53 269	61 144	64 324	53 269	61 144	64 324
B	DC4	WC041	Kannaland	4 971	4 158	4 313	4 971	4 158	4 313
B	DC4	WC042	Hessequa	13 688	13 246	13 976	13 688	13 246	13 976
B	DC4	WC043	Mossel Bay	14 605	16 313	17 136	14 605	16 313	17 136
B	DC4	WC044	George	39 890	44 815	47 065	39 890	44 815	47 065
B	DC4	WC045	Oudtshoorn	16 740	17 121	17 595	16 740	17 121	17 595
B	DC4	WC047	Bitou	10 143	12 009	12 910	10 143	12 009	12 910
B	DC4	WC048	Knysna	27 928	32 136	34 724	27 928	32 136	34 724
DMA	DC4	DMA04	Eden DMA						
C	DC4	DC4	Eden	4 199	2 269	2 000	4 199	2 269	2 000
Total: Eden District				132 164	142 067	149 719	132 164	142 067	149 719
B	DC5	WC051	Laingsburg	827	975	953	827	975	953
B	DC5	WC052	Prince Albert	2 810	3 414	3 601	2 810	3 414	3 601
B	DC5	WC053	Beaufort West	10 520	11 597	11 854	10 520	11 597	11 854
DMA	DC5	DMA05	Central Karoo DMA						
C	DC5	DC5	Central Karoo	4 483	4 502	3 120	4 483	4 502	3 120
Total: Central Karoo District				18 640	20 488	19 528	18 640	20 488	19 528
Unallocated				322 568	463 785	635 780	322 568	463 785	635 780
Total transfers				1 709 118	1 748 457	2 049 620	1 709 118	1 748 457	2 049 620