

DIREKTORAAT: MAATSKAPLIKE DIENSTE



DIREKTEUR: DR MR GRATZ



**RAADSLID
M DRAGHOENDER**

DIE VISIE VAN GEORGE MUNISIPALITEIT

*Om die stad George se status as
leierstad in die streek verder uit te
bou en alle bronne tot ons beskikking
tot voordeel van almal in die steeds
groeiende en welvarende stad aan te
wend.*

INTRODUCTION

MISSION FOR SOCIAL SERVICES DIRECTORATE

This directorate's role is to empower and develop the Youth, to address gender imbalances, to ensure social development, to foster international relations, to address challenges facing vulnerable people (children, the aged and disabled), those living with HIV/AIDS and children living on the street.

OBJECTIVES OF DIRECTORATE

The objectives towards vision 2020 is as follows:

- **SOCIAL DEVELOPMENT**
- **HIV/AIDS**
- **YOUTH DEVELOPMENT**
- **GENDER DEVELOPMENT**
- **INTERNATIONAL RELATIONS**
- **DISABILITY**
- **ENVIRONMENTAL HEALTH**

KEY PERFORMANCE AREAS

SOCIAL DEVELOPMENT

ACHIEVEMENTS

Street Children Project

A partnership is being formed with a welfare organisation in order to ensure effective management of the Street Children Home. Building of the first home for street children has commenced and is expected to be completed by May 2007.

Soup kitchens

The Soup Kitchen Projects was extended to the schools for the first time in 2006/2007. There are now in excess of 150 soup kitchens (including those in the community) serving approximately 175 000 meals per month.

Social Assistance and Awareness

Various projects have been launched in the community aimed at assisting those who are the beneficiaries of social housing projects. Various other information sessions regarding the environment, health issues, teaching of skills and projects aimed at the upliftment of vulnerable people has been successfully launched.

A socio-economic survey of the George area has been completed in collaboration with the Eden District Municipality and this information is being used in order to determine what the needs and priorities of the greater George area are.

HIV/AIDS

The three working groups namely Education and Awareness, Treatment and Care and Special Events have launched several projects over the past year. These include information sessions at taverns, businesses; distribution of condoms; school camps; establishment and training in food gardening; 4 clothing banks; major awareness events on Youth Day, Women's Day, World Aids Day, International Candlelight Memorial Day and Khomanani Day where food parcels were issued to 100 persons infected and affected by HIV/AIDS.

YOUTH DEVELOPMENT

This is the development of young people between the age of 14 and 35 years to ensure that the vision of Council with reference to the well-being and development of young people are met. The following sectors have been identified:

1. Education & Health
2. Community Safety
3. Sport Development
4. Art & Culture
5. Young entrepreneurship
6. Social
7. Religion
8. Political development

A local Youth Council has been established and Youth structures are functioning in every ward. A Youth Policy has been accepted by Council and Youth projects aimed at improving the skills of the Youth, such as computer skills, Toastmasters training have been completed.

A strong working relationship has been formed with Eden District Municipality in the form of joint projects, functioning and interaction of Youth Council and funding. George Municipality has aligned their Youth Policy with that of the National Youth Policy and has formed a strong working relationship with the Provincial Youth Commission in order to successfully promote Youth Development.

GENDER EQUALITY

Aimed at promoting a society in which there is equality between men and women regardless of race, sex, religion, mental status, disability and geographic location. Many of the social and youth projects in the Directorate have focused on gender equality with the majority of beneficiaries being women.

INTERNATIONAL RELATIONS

A partnership has been formed with Tibro, Sweden. Sweden is presently financing a Professional Exchange and Leadership Exchange for 13 persons. An application has also been submitted to Sweden for furniture and equipment for the Street Children Home.

DISABILITIES

These projects are aimed at community involvement, marketing, promotion and education/development to address the rights of people living with disabilities and to create awareness of the challenges which disabled people face on a daily basis.

The Game Outeniqua Wheelchair Challenge has been successfully launched in George for the past 5 years. This is the only race in South Africa and Africa which is exclusively for wheelchair athletes. In excess of 430 athletes took part in the race in 2007. This race not only highlights awareness of the difficulties faced by the disabled but also promotes George as a sports and a tourism destination.

ENVIRONMENTAL HEALTH-RELATED FUNCTIONS

Some of the by-laws have already been revised in order to be more applicable to the greater George area. Many regulations and legislations are being amended on a national level and clarity on final documentation is awaited before all the by-laws for George can be finalised.

CHALLENGES

There is insufficient staff and resources to fully address all social issues in the greater George area. The question of unfunded mandates and the rendering of services, not strictly in accordance with schedule 4B and 5B of the Constitution of South Africa needs to be clarified. Effective partnerships with Government departments, NGOs, churches and all welfare organisations needs to be formed and developed in order to render an effective service. This may prove difficult as some organisations may feel that the Local Authority is impinging on their domain. The needs of the community are enormous and the funding extremely limited with the result that projects have to carefully be prioritised in order to assist those most in need. The community needs to be part of the process of project identification and implementation in order to ensure success with projects.

Key Performance Area	2007/8	2008/9	2009/10	2010/11	2011/12
Social Development	Social assistance and awareness	Social assistance and awareness	Social assistance and awareness	Social assistance and awareness	Social assistance and awareness
	Community information sessions <ul style="list-style-type: none"> • Addressing social needs • Information session on municipal services and other available resources • Beneficiaries: George Community concentrating on previously disadvantaged individuals • Budget: R10 000 	Community information sessions <ul style="list-style-type: none"> • Addressing social needs • Information session on municipal services and other available resources • Beneficiaries: George Community concentrating on previously disadvantaged individuals • Budget: R15 000 	Community information sessions <ul style="list-style-type: none"> • Addressing social needs • Information session on municipal services and other available resources • Beneficiaries: George Community concentrating on previously disadvantaged individuals • Budget: R20 000 	Community information sessions <ul style="list-style-type: none"> • Addressing social needs • Information session on municipal services and other available resources • Beneficiaries: George Community concentrating on previously disadvantaged individuals • Budget: R25 000 	Community information sessions <ul style="list-style-type: none"> • Addressing social needs • Information session on municipal services and other available resources • Beneficiaries: George Community concentrating on previously disadvantaged individuals • Budget: R30 000

Key Performance Area	20012/13	20013/14	2014/15	2015/16	2016/17
Social Development	Social assistance and awareness	Social assistance and awareness	Social assistance and awareness	Social assistance and awareness	Social assistance and awareness
	Community information sessions <ul style="list-style-type: none"> Addressing social needs Information session on municipal services and other available resources Beneficiaries: George Community concentrating on previously disadvantaged individuals Budget: R30 000	Community information sessions <ul style="list-style-type: none"> Addressing social needs Information session on municipal services and other available resources Beneficiaries: George Community concentrating on previously disadvantaged individuals Budget: R 35 000	Community information sessions <ul style="list-style-type: none"> Addressing social needs Information session on municipal services and other available resources Beneficiaries: George Community concentrating on previously disadvantaged individuals Budget: R 40 000	Community information sessions <ul style="list-style-type: none"> Addressing social needs Information session on municipal services and other available resources Beneficiaries: George Community concentrating on previously disadvantaged individuals Budget: R 45 000	Community information sessions <ul style="list-style-type: none"> Addressing social needs Information session on municipal services and other available resources Beneficiaries: George Community concentrating on previously disadvantaged individuals Budget: R 50 000

	2007/8	2008/9	2009/10	2010/11	2011/12
	Soup kitchen	Soup kitchen	Soup kitchen	Soup kitchen	Soup kitchen
	<ul style="list-style-type: none"> • Appointment of Service Provider to render service on behalf of Council through volunteers identified in community and at schools • Monitor progress through monthly reports and quarterly meetings. • Beneficiaries: vulnerable children and chronically ill adults and children of school-going age. • Budget; R 1 400 000 	<ul style="list-style-type: none"> • Appointment of Service Provider to render service on behalf of Council through volunteers identified in community and at schools • Monitor progress through monthly reports and quarterly meetings. • Beneficiaries: vulnerable children and chronically ill adults and children of school-going age. <p>Budget; R 1 500 000</p>	<ul style="list-style-type: none"> • Appointment of Service Provider to render service on behalf of Council through volunteers identified in community and at schools • Monitor progress through monthly reports and quarterly meetings. • Beneficiaries: vulnerable children and chronically ill adults and children of school-going age. <p>Budget; R 1 700 000</p>	<ul style="list-style-type: none"> • Appointment of Service Provider to render service on behalf of Council through volunteers identified in community and at schools • Monitor progress through monthly reports and quarterly meetings. • Beneficiaries: vulnerable children and chronically ill adults and children of school-going age. • Budget; R 1 900 000 	<ul style="list-style-type: none"> • Appointment of Service Provider to render service on behalf of Council through volunteers identified in community and at schools • Monitor progress through monthly reports and quarterly meetings. • Beneficiaries: vulnerable children and chronically ill adults and children of school-going age. • Budget; R 2 100 000

Key Area	Performance	20012/13	20013/14	2014/15	2015/16	2016/17
		Soup kitchen	Soup kitchen	Soup kitchen	Soup kitchen	Soup kitchen
		<ul style="list-style-type: none"> Appointment of Service Provider to render service on behalf of Council through volunteers identified in community and at schools Monitor progress through monthly reports and quarterly meetings. Beneficiaries: vulnerable children and chronically ill adults and children of school-going age. Budget; R 2 300 000	<ul style="list-style-type: none"> Appointment of Service Provider to render service on behalf of Council through volunteers identified in community and at schools Monitor progress through monthly reports and quarterly meetings. Beneficiaries: vulnerable children and chronically ill adults and children of school-going age. Budget; R 2 600 000	<ul style="list-style-type: none"> Appointment of Service Provider to render service on behalf of Council through volunteers identified in community and at schools Monitor progress through monthly reports and quarterly meetings. Beneficiaries: vulnerable children and chronically ill adults and children of school-going age. Budget; R 2900 000	<ul style="list-style-type: none"> Appointment of Service Provider to render service on behalf of Council through volunteers identified in community and at schools Monitor progress through monthly reports and quarterly meetings. Beneficiaries: vulnerable children and chronically ill adults and children of school-going age. Budget; R 3 200 000	<ul style="list-style-type: none"> Appointment of Service Provider to render service on behalf of Council through volunteers identified in community and at schools Monitor progress through monthly reports and quarterly meetings. Beneficiaries: vulnerable children and chronically ill adults and children of school-going age. Budget; R 3 500 000

	2007/8	2008/9	2009/10	2010/11	2011/12
	Children living on the street	Children living on the street	Children living on the street	Children living on the street	Children living on the street
	<ul style="list-style-type: none"> • Providing the Capital for the establishing of safe havens for children living on street where they can be accommodated. • Forming partnership with welfare organisations/private sector for the management and running fo the facility • Beneficiaries: children living on the street. • Budget:: R1 100 000 	<ul style="list-style-type: none"> • Providing the Capital for the establishing of safe havens for children living on street where they can be accommodated. • Forming partnership with welfare organisations/private sector for the management and running fo the facility • Beneficiaries: children living on the street. <p>Budget:: R1 200 000</p>	<ul style="list-style-type: none"> • Providing the Capital for the establishing of safe havens for children living on street where they can be accommodated. • Forming partnership with welfare organisations/private sector for the management and running fo the facility • Beneficiaries: children living on the street. <p>Budget:: R1 500 000</p>	<ul style="list-style-type: none"> • Providing the Capital for the establishing of safe havens for children living on street where they can be accommodated. • Forming partnership with welfare organisations/private sector for the management and running fo the facility • Beneficiaries: children living on the street. <p>Budget::R1800 000</p>	<ul style="list-style-type: none"> • Providing the Capital for the establishing of safe havens for children living on street where they can be accommodated. • Forming partnership with welfare organisations/private sector for the management and running fo the facility • Beneficiaries: children living on the street. <p>Budget:: R 300 000</p>

Key Performance Area	20012/13	20013/14	2014/15	2015/16	2016/17
	Children living on the street	Children living on the street	Children living on the street	Children living on the street	Children living on the street
	<ul style="list-style-type: none"> • Providing the Capital for the establishing of safe havens for children living on street where they can be accommodated. • Forming partnership with welfare organisations/private sector for the management and running fo the facility • Beneficiaries: children living on the street. Budget:: R 300 000	<ul style="list-style-type: none"> • Providing the Capital for the establishing of safe havens for children living on street where they can be accommodated. • Forming partnership with welfare organisations/priva te sector for the management and running fo the facility • Beneficiaries: children living on the street. Budget:: R 300 000	<ul style="list-style-type: none"> • Providing the Capital for the establishing of safe havens for children living on street where they can be accommodated. • Forming partnership with welfare organisations/priva te sector for the management and running fo the facility • Beneficiaries: children living on the street. Budget:: 330 000	<ul style="list-style-type: none"> • Providing the Capital for the establishing of safe havens for children living on street where they can be accommodated. • Forming partnership with welfare organisations/priva te sector for the management and running fo the facility • Beneficiaries: children living on the street. Budget:: R 360 000	<ul style="list-style-type: none"> • Providing the Capital for the establishing of safe havens for children living on street where they can be accommodated. • Forming partnership with welfare organisations/priva te sector for the management and running fo the facility • Beneficiaries: children living on the street. Budget:: R 390 000

Key Area	Performance	2007/8	2008/9	2009/10	2010/11	2011/12
		Early childhood development (EDC) <ul style="list-style-type: none"> • Establishment of crèche committees. • Beneficiaries: Pre-school children • Budget: R 20 000 	Early childhood development (EDC) <ul style="list-style-type: none"> • Establishment of crèche committees. • Beneficiaries: Pre-school children Budget 20 000 	Early childhood development (EDC) <ul style="list-style-type: none"> • Establishment of crèche committees. • Beneficiaries: Pre-school children Budget: R 20 000 	Early childhood development (EDC) <ul style="list-style-type: none"> • Establishment of crèche committees. • Beneficiaries: Pre-school children Budget: R 20 000 	Early childhood development (EDC) <ul style="list-style-type: none"> • Establishment of crèche committees. • Beneficiaries: Pre-school children Budget: R 20 000

Key Performance Area	20012/13	20013/14	2014/15	2015/16	2016/17
	Early childhood development (EDC)	Early childhood development (EDC)	Early childhood development (EDC)	Early childhood development (EDC)	Early childhood development (EDC)
	<ul style="list-style-type: none"> Establishment of crèche committees. Beneficiaries: Pre-school children Budget: R 20 000	<ul style="list-style-type: none"> Establishment of crèche committees. Beneficiaries: Pre-school children Budget: R 20 000	<ul style="list-style-type: none"> Establishment of crèche committees. Beneficiaries: Pre-school children Budget: R 20 000	<ul style="list-style-type: none"> Establishment of crèche committees. Beneficiaries: Pre-school children Budget: R 20 000	<ul style="list-style-type: none"> Establishment of crèche committees. Beneficiaries: Pre-school children Budget: R 20 000

Key Performance Area	2007/8	2008/9	2009/10	2010/11	2011/12
HIV/AIDS	<ul style="list-style-type: none"> • Various projects through 3 working groups consisting of Councillors, officials, members of the community • Committee launches project to promote HIV education and awareness, assist with treatment and care and arranges special events • Beneficiaries: George Community concentrating on previously disadvantaged individuals • Cost: R 1 000 000 	<ul style="list-style-type: none"> • Various projects through 3 working groups consisting of Councillors, officials, members of the community • Committee launches project to promote HIV education and awareness, assist with treatment and care and arranges special events • Beneficiaries: George Community concentrating on previously disadvantaged individuals <p>Cost: R 1 000 000</p>	<ul style="list-style-type: none"> • Various projects through 3 working groups consisting of Councillors, officials, members of the community • Committee launches project to promote HIV education and awareness, assist with treatment and care and arranges special events • Beneficiaries: George Community concentrating on previously disadvantaged individuals <p>Cost: R1 200 000</p>	<ul style="list-style-type: none"> • Various projects through 3 working groups consisting of Councillors, officials, members of the community • Committee launches project to promote HIV education and awareness, assist with treatment and care and arranges special events • Beneficiaries: George Community concentrating on previously disadvantaged individuals <p>Cost: R1 300 000</p>	<ul style="list-style-type: none"> • Various projects through 3 working groups consisting of Councillors, officials, members of the community • Committee launches project to promote HIV education and awareness, assist with treatment and care and arranges special events • Beneficiaries: George Community concentrating on previously disadvantaged individuals <p>Cost: R1 400 000</p>

Key Performance Area	2012/13	20013/14	2014/15	2015/16	2016/17
HIV/AIDS	<ul style="list-style-type: none"> • Various projects through 3 working groups consisting of Councillors, officials, members of the community • Committee launches project to promote HIV education and awareness, assist with treatment and care and arranges special events • Beneficiaries: George Community concentrating on previously disadvantaged individuals Cost: R1 400 000 	<ul style="list-style-type: none"> • Various projects through 3 working groups consisting of Councillors, officials, members of the community • Committee launches project to promote HIV education and awareness, assist with treatment and care and arranges special events • Beneficiaries: George Community concentrating on previously disadvantaged individuals Cost: R1 600 000 	<ul style="list-style-type: none"> • Various projects through 3 working groups consisting of Councillors, officials, members of the community • Committee launches project to promote HIV education and awareness, assist with treatment and care and arranges special events • Beneficiaries: George Community concentrating on previously disadvantaged individuals Cost: R 1800 000 	<ul style="list-style-type: none"> • Various projects through 3 working groups consisting of Councillors, officials, members of the community • Committee launches project to promote HIV education and awareness, assist with treatment and care and arranges special events • Beneficiaries: George Community concentrating on previously disadvantaged individuals Cost: Establish home for AIDS orphans R3 000 000 	<ul style="list-style-type: none"> • Various projects through 3 working groups consisting of Councillors, officials, members of the community • Committee launches project to promote HIV education and awareness, assist with treatment and care and arranges special events • Beneficiaries: George Community concentrating on previously disadvantaged individuals Cost: R 2 000 000

	2007/8	2008/9	2009/10	2010/11	2011/12
Gender Equality	<ul style="list-style-type: none"> Ensuring gender equality through promotion, marketing, awareness and education. Approval of gender plan and policy for George and George Municipality Beneficiaries: Municipal officials/George Community <p>Cost: R 200 000</p>	<ul style="list-style-type: none"> Ensuring gender equality through promotion, marketing, awareness and education. Implementation of gender plan and policy for George and George Municipality Beneficiaries: Municipal officials/George Community <p>Cost: R250 000</p>	<ul style="list-style-type: none"> Ensuring gender equality through promotion, marketing, awareness and education. Implementation of gender plan and policy for George and George Municipality Beneficiaries: Municipal officials/George Community <p>Cost: R300 000</p>	<ul style="list-style-type: none"> Ensuring gender equality through promotion, marketing, awareness and education. Implementation of gender plan and policy for George and George Municipality Beneficiaries: Municipal officials/George Community <p>Cost: R350 000</p>	<ul style="list-style-type: none"> Ensuring gender equality through promotion, marketing, awareness and education. Implementation of gender plan and policy for George and George Municipality Review gender plan and adjust if not meeting required standards/achieving results. Beneficiaries: Municipal officials/George Community <p>Cost: R 400 000</p>

	2012/13	2013/14	2014/15	2015/16	2016/17
Gender Equality	<ul style="list-style-type: none"> Ensuring gender equality through promotion, marketing, awareness and education of gender issues. Implementation of gender plan and policy for George and George Municipality Review gender plan and adjust if not meeting required standards/achieving results. Beneficiaries: Municipal officials/George Community Cost: R 400 000 	<ul style="list-style-type: none"> Ensuring gender equality through promotion, marketing, awareness and education of gender issues. Implementation of gender plan and policy for George and George Municipality Review gender plan and adjust if not meeting required standards/achieving results. Beneficiaries: Municipal officials/George Community Cost: R 450 000 	<ul style="list-style-type: none"> Ensuring gender equality through promotion, marketing, awareness and education of gender issues. Implementation of gender plan and policy for George and George Municipality Review gender plan and adjust if not meeting required standards/achieving results. Beneficiaries: Municipal officials/George Community Cost: R 500 000 	<ul style="list-style-type: none"> Ensuring gender equality through promotion, marketing, awareness and education of gender issues. Implementation of gender plan and policy for George and George Municipality Review gender plan and adjust if not meeting required standards/achieving results. Beneficiaries: Municipal officials/George Community Cost: R 550 000 	<ul style="list-style-type: none"> Ensuring gender equality through promotion, marketing, awareness and education of gender issues. Implementation of gender plan and policy for George and George Municipality Review gender plan and adjust if not meeting required standards/achieving results. Beneficiaries: Municipal officials/George Community Cost: R 600 000

Key Performance Area	2007/8	2008/9	2009/10	2010/11	2011/12
Youth Development	Drivers Licence Project <ul style="list-style-type: none"> • Do a needs analysis • Advertise and select youth to take part in project according to certain criteria • Appoint external service provider. • Beneficiaries: Youth concentrating on the unemployed and previously disadvantaged. • Cost: R 500 000 	Drivers Licence Project <ul style="list-style-type: none"> • Do a needs analysis • Advertise and select youth to take part in project according to certain criteria • Appoint external service provider. • Beneficiaries: Youth concentrating on the unemployed and previously disadvantaged. • Cost: R 550 000 	Drivers Licence Project <ul style="list-style-type: none"> • Do a needs analysis • Advertise and select youth to take part in project according to certain criteria • Appoint external service provider. • Beneficiaries: Youth concentrating on the unemployed and previously disadvantaged • Cost: R 600 000 	Drivers Licence Project <ul style="list-style-type: none"> • Do a needs analysis • Advertise and select youth to take part in project according to certain criteria • Appoint external service provider. • Beneficiaries: Youth concentrating on the unemployed and previously disadvantaged • Cost: R 650 000 	Drivers Licence Project <ul style="list-style-type: none"> • Do a needs analysis • Advertise and select youth to take part in project according to certain criteria • Appoint external service provider. • Beneficiaries: Youth concentrating on the unemployed and previously disadvantaged • Cost: R 700 000

Key Performance Area	2012/13	2013/14	2014/15	2015/16	2016/17
	Drivers Licence Project	Drivers Licence Project	Drivers Licence Project	Drivers Licence Project	Drivers Licence Project
	<ul style="list-style-type: none"> • Do a needs analysis • Advertise and select youth to take part in project according to certain criteria • Appoint external service provider. • Beneficiaries: Youth Cost R 750 000 	<ul style="list-style-type: none"> • Do a needs analysis • Advertise and select youth to take part in project according to certain criteria • Appoint external service provider. • Beneficiaries: Youth Cost: R 800 000 	<ul style="list-style-type: none"> • Do a needs analysis • Advertise and select youth to take part in project according to certain criteria • Appoint external service provider. • Beneficiaries: Youth Cost: R 900 000 	<ul style="list-style-type: none"> • Do a needs analysis • Advertise and select youth to take part in project according to certain criteria • Appoint external service provider. • Beneficiaries: Youth Cost: R 950 000 	<ul style="list-style-type: none"> • Do a needs analysis • Advertise and select youth to take part in project according to certain criteria • Appoint external service provider. • Beneficiaries: Youth Cost: R 1 000 000

Key Area	Performance	2007/8	2008/9	2009/10	2010/11	2011/12
		<p>LINKING YOUTH WITH SERVICE PROVIDERS FOR ASSISTANCE (i. t.o. Careers, Projects)</p> <ul style="list-style-type: none"> Youth needs analysis Link youth with service providers through information sessions. Forming partnership with Umsombomvu Youth Fund. Youth Beneficiaries R 10 000 	<p>LINKING YOUTH WITH SERVICE PROVIDERS FOR ASSISTANCE (i. t.o. Careers, Projects)</p> <ul style="list-style-type: none"> Youth needs analysis Link youth with service providers through information sessions. Strengthen partnership with Umsombomvu Youth Fund. Youth Beneficiaries R 12 000 	<p>LINKING YOUTH WITH SERVICE PROVIDERS FOR ASSISTANCE (i. t.o. Careers, Projects)</p> <ul style="list-style-type: none"> Youth needs analysis Link youth with service providers through information sessions. concentrating on the unemployed and previously disadvantaged Youth Beneficiaries R 14 000 	<p>LINKING YOUTH WITH SERVICE PROVIDERS FOR ASSISTANCE (i. t.o. Careers, Projects)</p> <ul style="list-style-type: none"> Youth needs analysis Link youth with service providers through information sessions. concentrating on the unemployed and previously disadvantaged Youth Beneficiaries R 16 000 	<p>LINKING YOUTH WITH SERVICE PROVIDERS FOR ASSISTANCE (i. t.o. Careers, Projects)</p> <ul style="list-style-type: none"> Youth needs analysis Link youth with service providers through information sessions. concentrating on the unemployed and previously disadvantaged Youth Beneficiaries R 18 000

Key Area	Performance	2012/13	20013/14	2014/15	2015/16	2016/17
		<p>LINKING YOUTH WITH SERVICE PROVIDERS FOR ASSISTANCE (i. t.o. Careers, Projects)</p> <ul style="list-style-type: none"> Youth needs analysis Link youth with service providers through information sessions. concentrating on the unemployed and previously disadvantaged Youth Beneficiaries 	<p>LINKING YOUTH WITH SERVICE PROVIDERS FOR ASSISTANCE (i. t.o. Careers, Projects)</p> <ul style="list-style-type: none"> Youth needs analysis Link youth with service providers through information sessions. concentrating on the unemployed and previously disadvantaged Youth Beneficiaries R 20 000 	<p>LINKING YOUTH WITH SERVICE PROVIDERS FOR ASSISTANCE (i. t.o. Careers, Projects)</p> <ul style="list-style-type: none"> Youth needs analysis Link youth with service providers through information sessions. concentrating on the unemployed and previously disadvantaged Youth Beneficiaries R 22 000 	<p>LINKING YOUTH WITH SERVICE PROVIDERS FOR ASSISTANCE (i. t.o. Careers, Projects)</p> <ul style="list-style-type: none"> Youth needs analysis Link youth with service providers through information sessions. concentrating on the unemployed and previously disadvantaged Youth Beneficiaries R 24 000 	<p>LINKING YOUTH WITH SERVICE PROVIDERS FOR ASSISTANCE (i. t.o. Careers, Projects)</p> <ul style="list-style-type: none"> Youth needs analysis Link youth with service providers through information sessions. concentrating on the unemployed and previously disadvantaged Youth Beneficiaries R 26 000

Key Performance Area	2007/8	2008/9	2009/10	2010/11	2011/12
Youth Development	<p>CAREERS EXHIBITION</p> <ul style="list-style-type: none"> Involve all tertiary institutions in career information sessions Involve all schools to give learners opportunity to obtain information about career choices Beneficiaries: Youth concentrating on the unemployed and previously disadvantaged <p>Cost:: R 10 000</p>	<p>CAREERS EXHIBITION</p> <ul style="list-style-type: none"> Involve all tertiary institutions in career information sessions Involve all schools to give learners opportunity to obtain information about career choices Beneficiaries: Youth concentrating on the unemployed and previously disadvantaged <p>Cost:: R 12 000</p>	<p>CAREERS EXHIBITION</p> <ul style="list-style-type: none"> Involve all tertiary institutions in career information sessions Involve all schools to give learners opportunity to obtain information about career choices Beneficiaries: Youth concentrating on the unemployed and previously disadvantaged <p>Cost:: R 14 000</p>	<p>CAREERS EXHIBITION</p> <ul style="list-style-type: none"> Involve all tertiary institutions in career information sessions Involve all schools to give learners opportunity to obtain information about career choices Beneficiaries: Youth concentrating on the unemployed and previously disadvantaged <p>Cost:: R 16 000</p>	<p>CAREERS EXHIBITION</p> <ul style="list-style-type: none"> Involve all tertiary institutions in career information sessions Involve all schools to give learners opportunity to obtain information about career choices Beneficiaries: Youth concentrating on the unemployed and previously disadvantaged <p>Cost:: R 18 000</p>
	<p>ENTREPRENEURIAL PROJECTS (Food Gardens)</p> <ul style="list-style-type: none"> Identify unemployed youth and train them in the establishment of ecological gardens and general business skills through external service provider Beneficiaries: Unemployed youth Cost: R 30 000 	<p>ENTREPRENEURIAL PROJECTS (Food Gardens)</p> <ul style="list-style-type: none"> Identify unemployed youth and train them in the establishment of ecological gardens and general business skills through external service provider Beneficiaries: Unemployed youth Cost: R 30 000 	<p>ENTREPRENEURIAL PROJECTS (Food Gardens)</p> <ul style="list-style-type: none"> Identify unemployed youth and train them in the establishment of ecological gardens and general business skills through external service provider Beneficiaries: Unemployed youth Cost: R 30 000 	<p>ENTREPRENEURIAL PROJECTS (Food Gardens)</p> <ul style="list-style-type: none"> Identify unemployed youth and train them in the establishment of ecological gardens and general business skills through external service provider Beneficiaries: Unemployed youth Cost: R 30 000 	<p>ENTREPRENEURIAL PROJECTS (Food Gardens)</p> <ul style="list-style-type: none"> Identify unemployed youth and train them in the establishment of ecological gardens and general business skills through external service provider Beneficiaries: Unemployed youth Cost: R 30 000

Key Area	Performance	2012/13	2013/14	2014/15	2015/16	2016/17
	CAREERS EXHIBITION	<ul style="list-style-type: none"> Involve all tertiary institutions in career information sessions Involve all schools to give learners opportunity to obtain information about career choices Beneficiaries: Youth <p>Cost:: R 18 000</p>	<ul style="list-style-type: none"> Involve all tertiary institutions in career information sessions Involve all schools to give learners opportunity to obtain information about career choices Beneficiaries: Youth <p>Cost:: R 20 000</p>	<ul style="list-style-type: none"> Involve all tertiary institutions in career information sessions Involve all schools to give learners opportunity to obtain information about career choices Beneficiaries: Youth <p>Cost:: R 22 000</p>	<ul style="list-style-type: none"> Involve all tertiary institutions in career information sessions Involve all schools to give learners opportunity to obtain information about career choices Beneficiaries: Youth <p>Cost:: R 24 000</p>	<ul style="list-style-type: none"> Involve all tertiary institutions in career information sessions Involve all schools to give learners opportunity to obtain information about career choices Beneficiaries: Youth <p>Cost:: R 26 000</p>
	ENTREPRENEURIAL PROJECTS (Food Gardens)	<ul style="list-style-type: none"> Identify unemployed youth and train them in the establishment of ecological gardens and general business skills through external service provider Beneficiaries: Unemployed youth Cost: R 30 000 	<ul style="list-style-type: none"> Identify unemployed youth and train them in the establishment of ecological gardens and general business skills through external service provider Beneficiaries: Unemployed youth Cost: R 30 000 	<ul style="list-style-type: none"> Identify unemployed youth and train them in the establishment of ecological gardens and general business skills through external service provider Beneficiaries: Unemployed youth Cost: R 30 000 	<ul style="list-style-type: none"> Identify unemployed youth and train them in the establishment of ecological gardens and general business skills through external service provider Beneficiaries: Unemployed youth Cost: R 30 000 	<ul style="list-style-type: none"> Identify unemployed youth and train them in the establishment of ecological gardens and general business skills through external service provider Beneficiaries: Unemployed youth Cost: R 30 000

Key Performance Area	2007/8	2008/9	2009/10	2010/11	2011/12
Youth Development	<p>Arts and culture, sports and skills development</p> <ul style="list-style-type: none"> • Service provider to assist with identifying of skills gaps and do capacity building amongst youth to develop various skills such as entrepreneurship • Beneficiaries: Youth • Cost: R 100 000 	<p>Arts and culture, sports and skills development</p> <ul style="list-style-type: none"> • Service provider to assist with identifying of skills gaps and do capacity building amongst youth to develop various skills such as entrepreneurship • Beneficiaries: Youth <p>Cost: R 120 000</p>	<p>Arts and culture, sports and skills development</p> <ul style="list-style-type: none"> • Service provider to assist with identifying of skills gaps and do capacity building amongst youth to develop various skills such as entrepreneurship • Beneficiaries: Youth <p>Cost: R 140 000</p>	<p>Arts and culture, sports and skills development</p> <ul style="list-style-type: none"> • Service provider to assist with identifying of skills gaps and do capacity building amongst youth to develop various skills such as entrepreneurship • Beneficiaries: Youth <p>Cost: R 160 000</p>	<p>Arts and culture, sports and skills development</p> <ul style="list-style-type: none"> • Service provider to assist with identifying of skills gap and do capacity building amongst youth to develop various skills such as entrepreneurship • Beneficiaries: Youth <p>Cost: R 180 000</p>

Key Performance Area	2012/13	2013/14	2014/15	2015/16	2016/17
Youth Development	<p>Arts and culture, sports and skills development</p> <ul style="list-style-type: none"> • Service provider to assist with identifying of skills gaps and do capacity building amongst youth to develop various skills such as entrepreneurship • Beneficiaries: Youth R 200 000 	<p>Arts and culture, sports and skills development</p> <ul style="list-style-type: none"> • Service provider to assist with identifying of skills gaps and do capacity building amongst youth to develop various skills such as entrepreneurship • Beneficiaries: Youth R 220 000 	<p>Arts and culture, sports and skills development</p> <ul style="list-style-type: none"> • Service provider to assist with identifying of skills gaps and do capacity building amongst youth to develop various skills such as entrepreneurship • Beneficiaries: Youth R 240 000 	<p>Arts and culture, sports and skills development</p> <ul style="list-style-type: none"> • Service provider to assist with identifying of skills gaps and do capacity building amongst youth to develop various skills such as entrepreneurship • Beneficiaries: Youth R 260 000 	<p>Arts and culture, sports and skills development</p> <ul style="list-style-type: none"> • Service provider to assist with identifying of skills gaps and do capacity building amongst youth to develop various skills such as entrepreneurship • Beneficiaries: Youth R 280 000

Key Performance Area	2007/8	2008/9	2009/10	2010/11	2011/12
Youth Development	<ul style="list-style-type: none"> • Learn to swim project • Maths science and technology project • Job preparation project. • Computer training • First Aid and fire fighting • Street smart Project Budget:: R 450 000	<ul style="list-style-type: none"> • Learn to swim project • Maths science and technology project • Job preparation project. • Computer training • First Aid and fire fighting • Street smart Project Budget:: R 450 000	<ul style="list-style-type: none"> • Learn to swim project • Maths science and technology project • Job preparation project. • Computer training • First Aid and fire fighting • Street smart Project Budget:: R 500 000	<ul style="list-style-type: none"> • Learn to swim project • Maths science and technology project • Job preparation project. • Computer training • First Aid and fire fighting • Street smart Project • Youth Camps • Computer training • Exposure of girl learners to male dominated profession • Job preparation • Weekend programmes Budget:: R 650 000 Youth Centre <ul style="list-style-type: none"> • Erect youth centre to address their needs on all levels. Beneficiaries: Youth • Cost: R3 000 000	<ul style="list-style-type: none"> • Learn to swim project • Maths science and technology project • Job preparation project. • Computer training • First Aid and fire fighting • Street smart Project • Youth Camps • Computer training • Exposure of girl learners to male dominated profession • Job preparation • Weekend programmes Budget: R 700 000 Youth Centre <ul style="list-style-type: none"> • Erect youth centre to address their needs on all levels. Beneficiaries: Youth • Cost: R 200 000

Key Performance Area	2012/13	2013/14	2014/15	2015/16	2016/17
Youth Development	<ul style="list-style-type: none"> Learn to swim project Maths science and technology project Job preparation project. Computer training First Aid and fire fighting Street smart Project Youth Camps Computer training Exposure of girl learners to male dominated profession Job preparation Weekend programmes <p>Budget R 750 000</p> <p>Youth Centre</p> <ul style="list-style-type: none"> Erect youth centre to address their needs on all levels. <p>Beneficiaries: Youth</p> <ul style="list-style-type: none"> Cost: R 115 000 	<ul style="list-style-type: none"> Learn to swim project Maths science and technology project Job preparation project. Computer training First Aid and fire fighting Street smart Project Youth Camps Computer training Exposure of girl learners to male dominated profession Job preparation Weekend programmes <p>Budget:: R 800 000</p> <p>Youth Centre</p> <ul style="list-style-type: none"> Erect youth centre to address their needs on all levels. <p>Beneficiaries: Youth</p> <ul style="list-style-type: none"> Cost: R 130 000 	<ul style="list-style-type: none"> Learn to swim project Maths science and technology project Job preparation project. Computer training First Aid and fire fighting Street smart Project Youth Camps Computer training Exposure of girl learners to male dominated professions Job preparation Weekend programmes <p>Budget: R 850 000</p> <p>Youth Centre</p> <ul style="list-style-type: none"> Erect youth centre to address their needs on all levels. <p>Beneficiaries: Youth</p> <ul style="list-style-type: none"> Cost: R 145 000 	<ul style="list-style-type: none"> Learn to swim project Maths science and technology project Job preparation project. Computer training First Aid and fire fighting Street smart Project Youth Camps Computer training Exposure of girl learners to male dominated professions Job preparation Weekend programmes <p>Budget: R 950 000</p> <p>Youth Centre</p> <ul style="list-style-type: none"> Erect youth centre to address their needs on all levels. <p>Beneficiaries: Youth</p> <ul style="list-style-type: none"> Cost: R 160 000 	<ul style="list-style-type: none"> Learn to swim project Maths science and technology project Job preparation project. Computer training First Aid and fire fighting Street smart Project Youth Camps Computer training Exposure of girl learners to male dominated profession Job preparation Weekend programmes <p>Budget:: R 1 000 000</p> <p>Youth Centre</p> <ul style="list-style-type: none"> Erect youth centre to address their needs on all levels. <p>Beneficiaries: Youth</p> <ul style="list-style-type: none"> Cost: R 200 000

Key Performance Area	2007/8	2008/9	2009/10	2010/11	2011/12
International Relations	<ul style="list-style-type: none"> • Foster partnerships with 2 other countries through the strengthening of Sister City committees. • Identify reciprocal social projects which can be launched by other countries in collaboration with George. • Assist with promotion of social and economic development in George through Sister City and twinning projects with other countries. • Beneficiaries: George Community • Budget: R 250 000 	<ul style="list-style-type: none"> • Foster partnerships with 3 other countries through the strengthening of Sister City committees. • Identify reciprocal social projects which can be launched by other countries in collaboration with George. • Assist with promotion of social and economic development in George through Sister City and twinning projects with other countries. • Beneficiaries: George Community • Budget: R 300 000 	<ul style="list-style-type: none"> • Foster partnerships with other countries through the strengthening of Sister City committees. • Identify reciprocal social projects which can be launched by other countries in collaboration with George. • Assist with promotion of social and economic development in George through Sister City and twinning projects with other countries. • Beneficiaries: George Community • Budget: R 350 000 	<ul style="list-style-type: none"> • Form best practice model regarding social issues in collaboration with other countries. <p>R 400 000</p>	<ul style="list-style-type: none"> • Form best practice model regarding social issues in collaboration with other countries. <p>R 450 000</p>

Key Performance Area	2012/13	2013/14	2014/15	2015/16	2016/17
International Relations	<ul style="list-style-type: none"> Form best practice model regarding social issues in collaboration with other countries. <p>R 500 000</p>	<ul style="list-style-type: none"> Form best practice model regarding social issues in collaboration with other countries. <p>R 550 000</p>	<ul style="list-style-type: none"> Form best practice model regarding social issues in collaboration with other countries. <p>R 600 000</p>	<ul style="list-style-type: none"> Form best practice model regarding social issues in collaboration with other countries. <p>R 650 000</p>	<ul style="list-style-type: none"> Form best practice model regarding social issues in collaboration with other countries. <p>R 700 000</p>

Key Performance Area	2007/8	2008/9	2009/10	2010/11	2011/12
Environmental Health-related functions	<ul style="list-style-type: none"> Revision of by-laws Enforcement of legislation through closer co-operation with law enforcement section. Beneficiaries: George Community Budget: R 900 000 	<ul style="list-style-type: none"> Revision of by-laws Enforcement of legislation through closer co-operation with law enforcement section. Beneficiaries: George Community Budget: R 950 000 	<ul style="list-style-type: none"> Revision of by-laws Enforcement of legislation through closer co-operation with law enforcement section. Beneficiaries: George Community Budget: R1 000 000 	<ul style="list-style-type: none"> Revision of by-laws Enforcement of legislation through closer co-operation with law enforcement section. Beneficiaries: George Community Budget: R 1 050 000 	<ul style="list-style-type: none"> Revision of by-laws Enforcement of legislation through closer co-operation with law enforcement section. Beneficiaries: George Community Budget: R 1 100 000

Key Performance Area	2012/13	2013/14	2014/15	2015/16	2016/17
Environmental Health-related functions	<ul style="list-style-type: none"> • Revision of by-laws • Enforcement of legislation through closer co-operation with law enforcement section. • Beneficiaries: George Community • Budget: R 1 150 000 	<ul style="list-style-type: none"> • Revision of by-laws • Enforcement of legislation through closer co-operation with law enforcement section. • Beneficiaries: George Community • Budget: R 1 200 000 	<ul style="list-style-type: none"> • Revision of by-laws • Enforcement of legislation through closer co-operation with law enforcement section. • Beneficiaries: George Community • Budget: R1 250 000 	<ul style="list-style-type: none"> • Revision of by-laws • Enforcement of legislation through closer co-operation with law enforcement section. • Beneficiaries: George Community • Budget: R 1 300 000 	<ul style="list-style-type: none"> • Revision of by-laws • Enforcement of legislation through closer co-operation with law enforcement section. • Beneficiaries: George Community • Budget: R 1 350 000

Key Performance Area	2007/8	2008/9	2009/10	2010/11	2011/12
Disability	<ul style="list-style-type: none"> • Extension of Game Outeniqua Chair Challenge to include 500 participants. • Involvement of schools in disabled awareness. • Ensuring disabled friendly streets and pavements. • Assisting with accessibility of buildings for disabled persons. • Beneficiaries: Disabled persons and education and awareness for able 	<ul style="list-style-type: none"> • Extension of Game Outeniqua Chair Challenge. • Involvement of schools in disabled awareness. • Ensuring disabled friendly streets and pavements. • Assisting with accessibility of buildings for disabled persons. • Beneficiaries: Disabled persons 	<ul style="list-style-type: none"> • Extension of Game Outeniqua Chair Challenge. • Involvement of schools in disabled awareness. • Ensuring disabled friendly streets and pavements. • Assisting with accessibility of buildings for disabled persons. • Beneficiaries: Disabled persons 	<ul style="list-style-type: none"> • Extension of Game Outeniqua Chair Challenge. • Involvement of schools in disabled awareness. • Ensuring disabled friendly streets and pavements. • Assisting with accessibility of buildings for disabled persons. • Beneficiaries: 	<ul style="list-style-type: none"> • Extension of Game Outeniqua Chair Challenge. • Involvement of schools in disabled awareness. • Ensuring disabled friendly streets and pavements. • Assisting with accessibility of buildings for disabled persons. • Beneficiaries: Disabled persons and

	bodied persons. • Budget:: R 700 000	and education and awareness for able bodied persons. • Budget:: R 750 000	and education and awareness for able bodied persons. • Budget:: R 800 000	Disabled persons and education and awareness for able bodied persons. • Budget:: R 850 000	education and awareness for able bodied persons. • Budget:: R 900 000
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Key Performance Area	2012/13	2013/14	2014/15	2015/16	2016/17
Disability	<ul style="list-style-type: none"> • Extension of Game Outeniqua Chair Challenge. • Involvement of schools in disabled awareness. • Ensuring disabled friendly streets and pavements. • Assisting with accessibility of buildings for disabled persons. • Beneficiaries: Disabled persons and education and awareness for able bodied persons. • Budget:: R 950 000 	<ul style="list-style-type: none"> • Extension of Game Outeniqua Chair Challenge. • Involvement of schools in disabled awareness. • Ensuring disabled friendly streets and pavements. • Assisting with accessibility of buildings for disabled persons. • Beneficiaries: Disabled persons and education and awareness for able bodied persons. • Budget:: R 1 000 000 	<ul style="list-style-type: none"> • Extension of Game Outeniqua Chair Challenge. • Involvement of schools in disabled awareness. • Ensuring disabled friendly streets and pavements. • Assisting with accessibility of buildings for disabled persons. • Beneficiaries: Disabled persons and education and awareness for able bodied persons. • Budget:: R 1 050 000 	<ul style="list-style-type: none"> • Extension of Game Outeniqua Chair Challenge. • Involvement of schools in disabled awareness. • Ensuring disabled friendly streets and pavements. • Assisting with accessibility of buildings for disabled persons. • Beneficiaries: Disabled persons and education and awareness for able bodied persons. • Budget:: R 1 100 000 	<ul style="list-style-type: none"> • Extension of Game Outeniqua Chair Challenge. • Involvement of schools in disabled awareness. • Ensuring disabled friendly streets and pavements. • Assisting with accessibility of buildings for disabled persons. • Beneficiaries: Disabled persons and education and awareness for able bodied persons. • Budget:: R 1 150 000