KOEBERG INTERCHANGE EMPOWERMENT

The Challenge

- Can we (DTPW) intervene in poverty how, when & what do we do practically that is within our mandate & resource base to bridge wealth & poverty?
- How do we contribute to growth and broaden economic participation?
- How do we need to organize ourselves to do this?

Problem

Increase impact on poverty alleviation?

- Develop 2nd Economy through 1st Economy initiatives?
- Align service providers with developmental and empowerment approach?

Affirmative Procurement

- Unbundling of Koeberg into 4 contracts for empowerment access and opening for smaller/ black contractors
- Empowerment Impact Assessment was developed to set targets
- Targets are focused on local economic opportunities to benefit black communities

Unbundling Project

Unbundling of Koeberg into 4 contracts

Interchange Construction	R591m
 Canal alignment (R17.5m) 	
• Table Bay Boulevard	R133m
Street Lighting	R25m
Landscaping	R15.5m

Empowerment Targets

• HDI Targets set in Tender Contract:

•	Local Sub-Contractors	20%
	Local Women Sub-Contractors	10%
	Local labour - from targeted areas	10%

Procurement

- Raw Materials from Suppliers on Levels 1 to 4.
- All other procurement: suppliers, manufacturers, service providers from HDI Suppliers (50%).

Empowerment Deliverables

- Job Creation
- Skills Training
- Enterprise Development
- Community Empowerment
- Maximum financial benefits to the Communities

Monitoring and Evaluation

- Contractor must report monthly on empowerment targets, job creation and skills development
- A unit will be set up to monitor the contract by the departmental empowerment unit
- The EPWP monitoring framework will be used

Koeberg Interchange Tender

- 3 offers were received
- Lowest offer, accepted R591m
- Difference between three offers about 7%
- Lowest Offer only 5% above Estimate
- Successful company: Paardeneiland JV
 - Group 5 and Power Construction

STRUCTURE OF PRESENTATION

- Context of the Upgrading
- Describe Scope of Works
- Fast-track Nature of Project
- Clustering of major projects
- SWC 2010 Components

CONTEXT OF THE UPGRADING

- Some historical photographs
 - Circa 1945
 - Circa 1951
- Multi-Modal Transport Plan
 - 2010 & beyond

Koeberg Road/ Salt River (circa 1945)

Koeberg Road/ N1/ Salt River (circa 1951)

DESCRIPTION OF N1 CORRIDOR / KOEBERG INTERCHANGE IMPROVEMENTS

- Integrated Multimodal Transport Plan for N1 Corridor
- Koeberg Interchange & Environs Improvements in 3 Phases
 - Phase 1 : This contract
 - Phase 2 : BRT Busway
 - Phase 3 : Completion of other road infrastructure improvements

N1 CORRIDOR

BRT BUSWAY









New lane (Marine Drive to Sable Road)

N1

New Directional Ramps & Auxiliary Lanes (Berkley Rd to Sable Rd)

toeberg Road

Koeberg Interchange Upgrade Phase 1 (2010)

Koeberg Interchange Upgrade Phase 1 (2010)

Koeberg Interchange Upgrade Phase 1 (2010)

Ramps A & B

Koeberg Interchange Upgrade Ultimate Layout

DESCRIPTION OF SCOPE OF WORKS

• Structures

- Viaducts A & B
- Widening of M5 Viaduct
- Widening of various minor structures

Roads

- Additional lanes on N1 & M5 carriageways
- Rehabilitation : Table Bay Boulevard (2km section)
- Rehabilitation : ramps within Koeberg Interchange

Ancillary Works

- Salt River Canal Realignment
- Services Relocation
- Traffic Accommodation
- Street Lighting
- Landscaping

DIRECTIONAL RAMPS A AND B

- Column spacing
- Precast U beams
- Transnet/SARCC Approval
- In-situ box sections over railway, M5 & N1
- Interchange aesthetics

Koeberg Interchange Upgrade Phase 1 (2010)

Ramp B

690m long

Viaduct Widening 375m, 7,4m wide Prestressed T beams 7.3m to 21.3m long

> Ramp A 640m long 10.7m wide

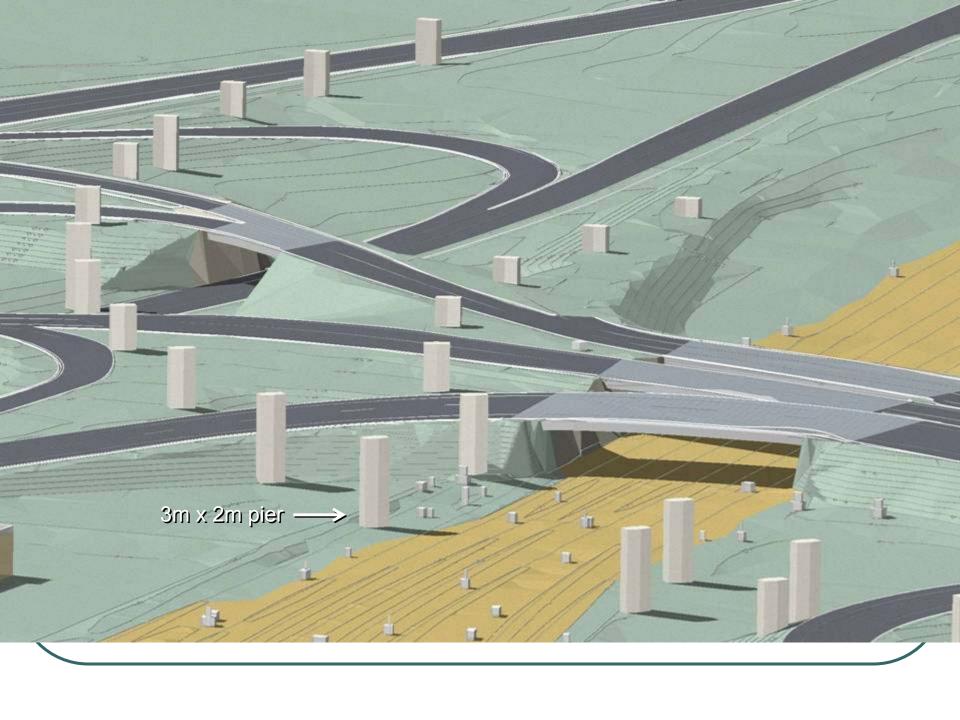
Precast prestre sed U-

27 spans mostly 35m 70t per beam long -Cast in-situ Box Girders: 2 Single-span sections 10.7m wide over Railway track 63m long

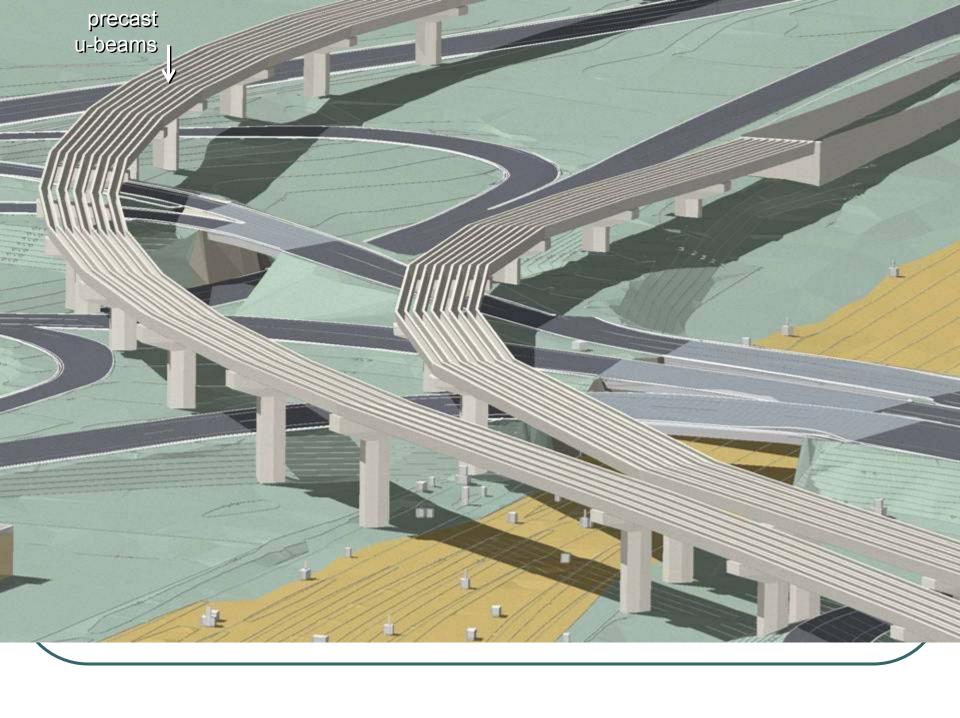
> 2 Three-span continuous sections 137m long each, central span 65m

Total deck area: 14 231 m



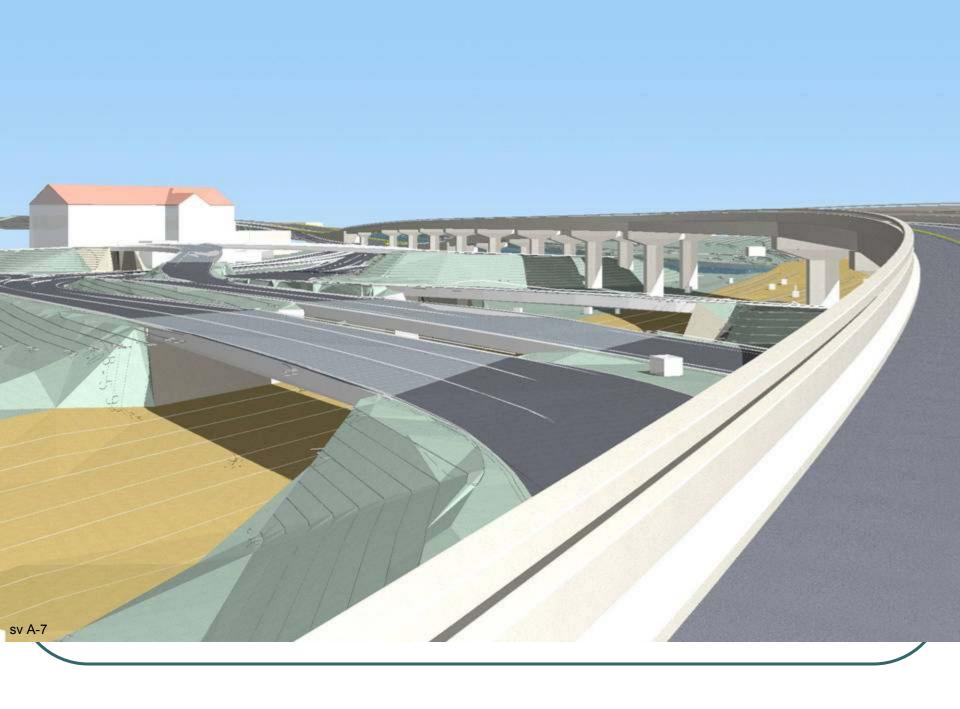






WCPA parapet



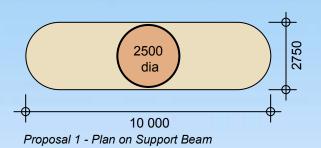






Proposal 1

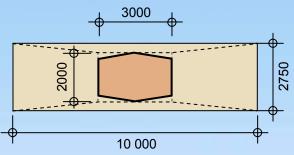
Circular pier



Pier options 25 September 2007 sv A-8

Proposal 2

Hexagonal pier

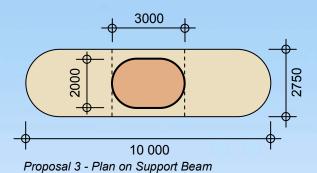


Proposal 2 - Plan on Support Beam

Pier options 25 September 2007 sv A-8

Proposal 3

Rounded rectangular pier



Pier options 25 September 2007 sv A-8

Existing Conditions

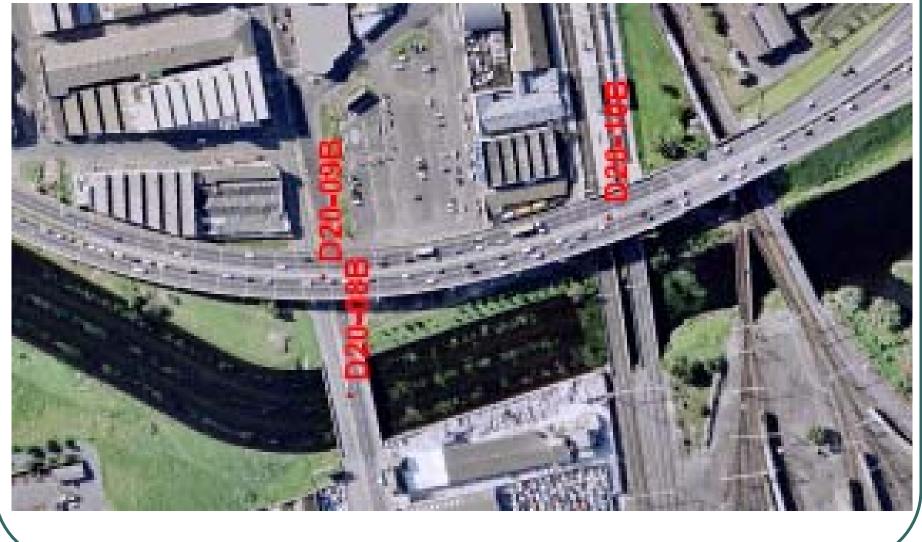




OTHER STRUCTURAL ELEMENTS

- M5 Viaduct Widening
- Table Bay Boulevard- Railway Bridge Widening
 - Table Bay Boulevard- Canal Bridge Widening
 - Table Bay Boulevard New Pedestrian Bridge
 - New Services Pedestrian Bridge (Salt River)
 - N1/M5 Jack Span Retaining Wall

EXISTING M5 VIADUCT



PARAPETS AND MEDIAN BARRIER

Precast & Profile

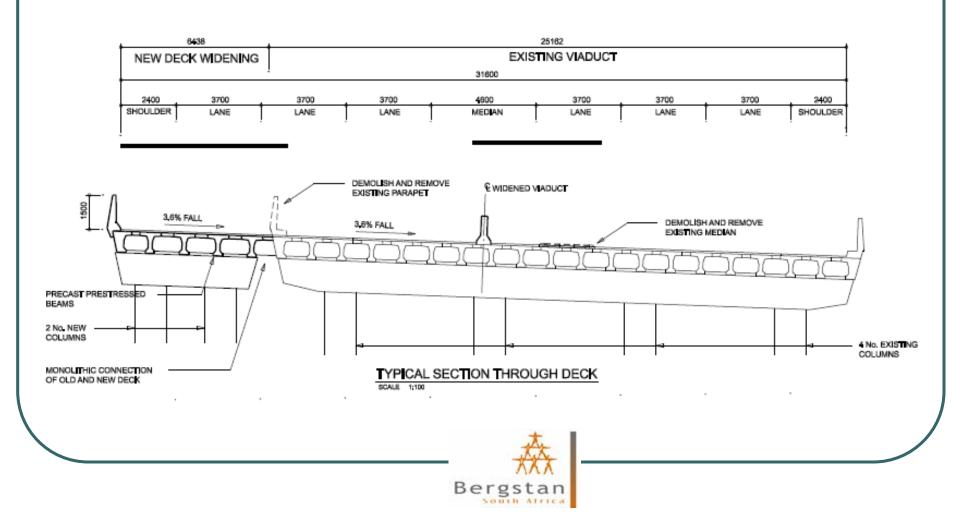


TABLE BAY BOULEVARD/RAIL BRIDGE WIDENING

- Bridge widening
- 10,4m wide span
- Piles/spread footings
- Reconstruct portion of deck



TABLE BAY BOULEVARD/CANAL BRIDGE WIDENING





Studi, Transport & Socialized Supposers

SERVICES PEDESTRIAN BRIDGE





N1/M5 JACK SPAN RETAINING WALL





SALT RIVER CANAL RELOCATION

- Agreement to realignment (CCT/Intersite)
- Environmental Authorisation (DWAF / DEADP)
- Critical path construction activity
- Alt canal walls : gabions selected









ROADWORKS

New Roadworks

- Additional lanes on N1/M5 carriageway
 - N1 outbound lane (4 500m)
 - N1 inbound lane (2 800m)
 - M5 both carriageways (360m)

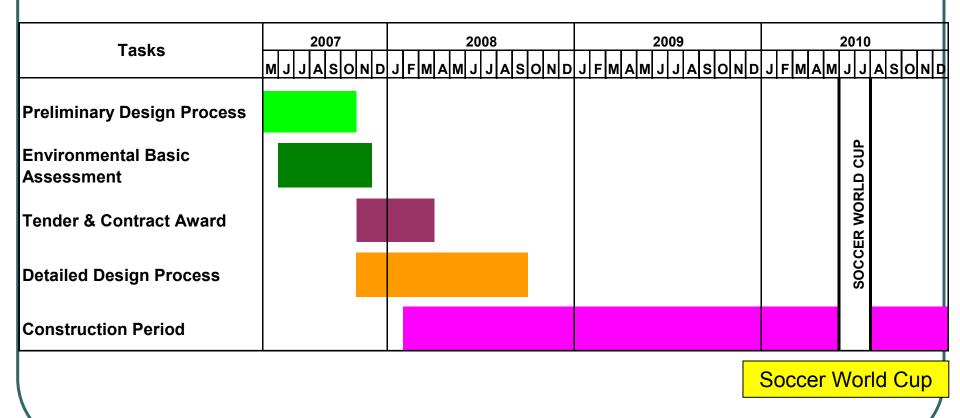
Rehabilitation

- Rehabilitation / Reconstruction of Table Bay Boulevard
 - Both carriageways (2 000m)
- Rehabilitation of Ramp in Koeberg Interchange
 - Selected sections of ramps
 - Approaches to directional ramps (520m)
 - New ramp 1 (300m)
 - Modified ramp 6 (200m)

ACCOMMODATION OF TRAFFIC

- N1 & M5 / Koeberg Interchange operate at close to capacity 05h30 – 19h30 all weekdays. Weekend not much better !
- Accommodation of traffic major constraint
- No lane reductions during peak/busy traffic periods
- Ramp closures for beam placing only at night and on Sundays
- Local deviations for construction

2010 "Fast Track" Project Implementation Programme Koeberg Interchange Phase 1



DESIGN TEAM

- Lead Consultant
- Directional Ramps
- M5 Viaduct Widening Canal Realignment
- Roadworks
- Streetlighting
- Signs & Overhead Gantries

Specialist Consultants

- Bridge Architects
- Landscaping Architects
- Environmental Consultants

- : HHO Africa
- : HHO Africa
- : Asch/Bergstan
- : HHO Africa
- : Goba
- : Jeffares & Green

- : GAPP Architects
- : OvP & Associates
- : De Villiers & Brownlie

CONSTRUCTION TEAM

Main Contractor

Group 5 and Power Construction

Sub-Contractors

- Piling : Frankipile
- Pre-stressing : Freyssinet
- Canal Diversion : Darson Civils
- Services / civil works : Darius Civils
- Signage : Otto Signs
- Variety other sub-contractors : bridge joints, reinforcement, accommodation of traffic, pipe laying, kerbing, fencing, transport, training etc

CONTRACT VALUE (exc VAT / Contingencies / CPA)

 Koeberg Interchange: 	R471,3m
 Table Bay Boulevard Reconstruction 	R104,4m
 Street-lighting 	: R22,0m
 Landscaping 	: R13,0m
 Pioneer Services Relocation Contract 	: R2,5m

to N1 Cape Town & M5 Milnerton

Ramp B to N1 Paarl

 \uparrow

M5 heading North from Muizenberg

V2



M5 heading North from Muizenberg















MAJOR BENEFITS FOR UPGRADING

- Directional ramps linking N1 & M5 (Removal of conflicting weave movements)
- Additional N1 outbound lane (Additional road capacity (outbound only) through Koeberg Interchange)
- Certain safety improvements (Ramp M5 to N1)



DEPARTMENT OF TRANSPORT & PUBLIC WORKS

C880 : KOEBERG INTERCHANGE UPGRADING (PHASE 1)

THANK YOU