

**VERIFIED LOSSES: NOVEMBER 2007 FLOODS**

<b>Organisation</b>	<b>Total losses</b>	<b>Insured losses</b>	<b>Non-insured losses</b>	<b>Contribution</b>	<b>Variance</b>
<b>NATIONAL DEPARTMENTS &amp; PARASTATALS</b>					
DWAF	R8 945 000.00	R0	R8 945 000.00	R0	R8 945 000.00
SanParks	R10 640 000.00	R0	R10 640 000.00	R0	R10 640 000.00
Transnet	R5 000 000.00	R0	R5 000 000.00	R0	R5 000 000.00
<b>Sub-total</b>	<b>R24 585 000.00</b>	<b>R0</b>	<b>R24 585 000.00</b>	<b>R0</b>	<b>R24 585 000.00</b>
<b>PROVINCIAL DEPARTMENTS</b>					
TPW (Cape Nature)	R8 043 480.00	R0	R8 043 480.00	R0	R8 043 480.00
TPW (Roads)	R408 240 000.00	R0	R408 240 000.00	R0	R408 240 000.00
Agriculture	R178 942 363.00	R109 948 755.40	R68 993 607.60	R0	R68,993,607.60
Social Development	R1 387 000.00	R0	R1 387 000.00	R1 387 000.00	R0
Health	R250 000.00	R0	R250 000.00	R0	R250 000.00
LG&H	R187 506 011.12	R0	R187 506 011.12	R0	R187 506 011.12
<b>Sub-total</b>	<b>R784 368 854.12</b>	<b>R109 948 755.40</b>	<b>R674 420 098.72</b>	<b>R0</b>	<b>R673 033 098.72</b>
<b>MUNICIPALITIES</b>					
Breederiver/ Winel	R68 048.00	R0	R68 048.00	R10 000.00	R58 048.00
Theewaterskloof	R10 798 440.00	R0	R10 798 440.00	R0	R10 798 440.00
Swellendam	R13 275 000.00	R0	R13 275 000.00	R425 000.00	R12 850 000.00
Eden DM	R46 206 500.00	R0	R46 206 500.00	R0	R46 206 500.00
Hessequa	R33 313 100.00	R0	R33 313 100.00	R0	R33 313 100.00
Mosselbay	R36 280 000.00	R0	R36 280 000.00	R0	R36 280 000.00
George	R71 090 000.00	R0	R71 090 000.00	R0	R71 090 000.00
Knysna	R108 370 195.12	R0	R108 370 195.12	R0	R108 370 195.12
Bitou	R44 123 125.00	R2 189 000.00	R41 934 125.00	R0	R41 934 125.00
Kannaland	R6 814 000.00	R0	R6 814 000.00	R0	R6 814 000.00
Oudshoorn	R2 144 500.00	R0	R2 144 500.00	R0	R2 144 500.00
<b>Sub-total</b>	<b>R372 482 908.12</b>	<b>R2 189 000.00</b>	<b>R370 293 908.12</b>	<b>R435 000.00</b>	<b>R369 858 908.12</b>
<b>GRAND TOTAL</b>	<b>R1 181 436 762.24</b>	<b>R112 137 755.40</b>	<b>R1 069 299 006.84</b>	<b>R1 822 000.00</b>	<b>R1 067 477 006.84</b>

\* The Provincial Department of Housing indicated to have a substantial amount to the value of R100 000 000.00 available for emergency housing which is subject to verification. Actual verified losses might be less than amount indicated.

<b>DISTRICT MUNICIPALITIES</b>					
<b>Organisation</b>	<b>Total losses</b>	<b>Insured losses</b>	<b>Non-insured losses</b>	<b>Contribution</b>	<b>Variance</b>
<b>CAPE WINELANDS DISTRICT MUNICIPALITY</b>					
Breederiver/Winel	R68 048.00	R0	R68 048.00	R10 000.00	R58 048.00
Provincial Roads	R9 380 000.00	R0	R9 380 000.00	R0	R9 380 000.00
Agriculture	R45 000 000.00	R32 400 000.00	R12 600 000.00	R0	R12 600 000.00
<b>Sub-Total</b>	<b>R54 448 048.00</b>	<b>R32 400 000.00</b>	<b>R22 048 048.00</b>	<b>R10 000.00</b>	<b>R22 038 048.00</b>
<b>OVERBERG DISTRICT MUNICIPALITY</b>					
Theewaterskloof	R10 798 440.00	R0	R10 798 440.00	R0	R10 798 440.00
Swellendam	R13 275 000.00	R0	R13 275 000.00	R425 000.00	R12 850 000.00
Cape Nature	R6 490 000.00	R0	R6 490 000.00	R0	R6 490 000.00
Social Development	R1 080 000.00	R0	R0	R1 080 000.00	R0
Housing	R665 200.00	R0	R665 200.00	R0	R665 200.00
Provincial Roads	R2 050 000.00	R0	R2 050 000.00	R0	R2 050 000.00
Agriculture	R20 726 904.00	R9 619 480.00	R11 107 424.00	R0	R11 107 424.00
DWAF	R1 000 000.00	R0	R1 000 000.00	R0	R1 000 000.00
<b>Sub-Total</b>	<b>R56 085 544.00</b>	<b>R9 619 480.00</b>	<b>R45 386 064.00</b>	<b>R1 505 000.00</b>	<b>R44 961 064.00</b>
<b>EDEN DISTRICT MUNICIPALITY</b>					
Eden DM	R46 206 500.00	R0	R46 206 500.00	R0	R46 206 500.00
Hessequa	R33 313 100.00	R0	R33 313 100.00	R0	R33 313 100.00
Mosselbay	R36 280 000.00	R0	R36 280 000.00	R0	R36 280 000.00
George	R71 090 000.00	R0	R71 090 000.00	R0	R71 090 000.00
Knysna	R108 370 195.12	R0	R108 370 195.12	R0	R108 370 195.12
Bitou	R44 123 125.00	R2 189 000.00	R41 934 125.00	R0	R41 934 125.00
Oudtshoorn	R2 144 500.00	R0	R2 144 500.00	R0	R2 144 500.00
Kannaland	R6 814 000.00	R0	R6 814 000.00	R0	R6 814 000.00
Provincial Roads	R394 810 000.00	R0	R394 810 000.00	R0	R394 810 000.00
Cape Nature	R1 553 480.00	R0	R1 553 480.00	R0	R1 553 480.00
Social Development	R307 000.00	R0	R0	R307 000.00	R0
Health	R250 000.00	R0	R250 000.00	R0	R250 000.00
SanParks	R10 640 000.00	R0	R10 640 000.00	R0	R10 640 000.00
Housing	R186 840 811.12	R0	R186 840 811.12	R0	R186 840 811.12
Agriculture	R113 215 459.00	R67 929 275.40	R45 286 183.60	R0	R45 286 183.60
DWAF	R7 945 000.00	R0	R7 945 000.00	R0	R7 945 000.00
Transnet	R5 000 000.00	R0	R5 000 000.00	R0	R5 000 000.00
<b>Sub-total</b>	<b>R1 068 903 170.24</b>	<b>R70 118 275.40</b>	<b>R998 477 894.84</b>	<b>R307 000.00</b>	<b>998 477 894.84</b>
<b>CENTRAL KAROO DISTRICT MUNICIPALITY</b>					
Provincial Roads	R 2 000 000.00	R0	R2 000 000.00	R0	R 2 000 000.00
<b>Sub-total</b>	<b>R 2 000 000.00</b>	<b>R0</b>	<b>R2 000 000.00</b>	<b>R0</b>	<b>R2 000 000.00</b>
<b>Grand total</b>	<b>R1 181 436 762.24</b>	<b>R112 137 755.40</b>	<b>R1 067 912 006.84</b>	<b>R1 822 000.00</b>	<b>R1 067 477 006.84</b>

