

Provincial Government Western Cape Provincial Treasury

ADJUSTED ESTIMATES OF PROVINCIAL EXPENDITURE 2006

LOCAL GOVERNMENT ALLOCATIONS



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To obtain additional information and/or copies of this document, please contact:

Western Cape Provincial Treasury
Directorate Local Government Finance
Private Bag X9165
15 Wale Street
Cape Town
Tel: (021) 483-6123 or 483-8668
Fax: (021) 483-4411
E-mail: Srinques@pgwc.gov.za or Nivanwyk@pgwc.gov.za

This publication is also available online at <http://www.capegateway.gov.za/eng/pubs/budgets/>

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Foreword

The publication of these allocations is made in terms of the Division of Revenue Act, 2006 (Act No. 2 of 2006) and the Western Cape Adjusted Estimates, 2006. It provides information on additional allocations and adjustments to existing allocations to municipalities in the 2006/07 provincial financial year. It therefore updates information that was originally published in the Main Budget 2006: Local Government Allocations. In addition, it sets out appropriate grant frameworks for the allocations to municipalities.



DR JC STEGMANN
HEAD OFFICIAL: PROVINCIAL TREASURY

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Contributions towards hosting Izimbizos

Transferring provincial department	Department of the Premier (Vote 1)
Purpose	Contributions for arranging and hosting Izimbizos in municipal areas.
Measurable outputs	Successfully arranged Izimbizo with public participation.
Conditions	Should be in line with section 38(1)(j) of the PFMA and submission of a certificate in respect of the requirements of the section.
Allocation criteria	Able to host Izimbizos and undertake the necessary procurement in the local area.
Reasons not incorporated in equitable share of municipalities	Municipalities were tasked to manage the logistics around the Izimbizo Focus Week. This Department contributed towards the mobilisation costs pertaining to the Izimbizo.
Monitoring mechanisms	Reports, Financial Statements.
Projected life	1 Year.
Payment schedule	November 2006.

Personal Primary Health Care Services

Transferring provincial department	Health (Vote 6)
Purpose	To render a comprehensive primary health care service.
Measurable outputs	<p>Maternal and child health: Overall improved prevention and management of childhood problems to reduce morbidity and mortality rates in infants and children. Provision of vaccination services. Provision of extended hours of child health service provision in prioritised facilities.</p> <p>Antenatal care: To improve the accessibility of antenatal visits in the province to establish early contact before 20 weeks of pregnancy.</p> <p>Sexually transmitted diseases: Effective and efficient management of sexually transmitted infection treatments.</p> <p>Basic medical care: To ensure that adult and childhood illnesses are optimally managed according to protocols.</p> <p>Tuberculosis: Provide optimal TB case detection and optimal case holding and cure of registered TB cases. To increase New Smear Positive (NSP) TB cure rates in three prioritised sub-districts.</p>
Conditions	Payments are made in accordance with section 25 of the National Health Act 2004 (Act 61 of 2003) on a subsidy basis, and subject to the conditions as prescribed in section 38(1)(j) of the Public Finance Management Act (Act 1 of 1999) as amended by Act 29 of 1999, Treasury Regulation 8.4, Provincial Treasury Instructions and Finance Instruction G20/2005, in terms of which claims and audited reports must be submitted.
Allocation criteria	<p>Allocations are based on:</p> <ul style="list-style-type: none"> • projected spending • per capita population • poverty status • infant mortality rate • immunisation coverage • tuberculosis cure rates • service level agreement framework
Reasons not incorporated in equitable share of municipalities	The provision of personal primary health care services is a provincial function.
Monitoring mechanisms	<p>Monthly expenditure control</p> <p>On-site visits by provincial staff</p> <p>Annual audited financial statements</p> <p>Annual reports</p>
Projected life	Ongoing in terms of current legislation.
Payment schedule	The condition for payment is to submit claims monthly after the service has been rendered.

Global Fund

Transferring provincial department	Health (Vote 6)
Purpose	To strengthen and expand the Western Cape's comprehensive HIV/Aids programme.
Measurable outputs	69 approved community projects established.
Conditions	Payments are made in accordance with section 25 of the National Health Act 2004 (Act 61 of 2003) on a subsidy basis, and subject to the conditions as prescribed in section 38(1)(j) of the Public Finance Management Act (Act 1 of 1999) as amended by Act 29 of 1999, Treasury Regulation 8.4, Provincial Treasury Instructions and Finance Instruction G20/2005, in terms of which claims and audited reports must be submitted.
Allocation criteria	<p>Allocations are based on:</p> <ul style="list-style-type: none"> • Territory in which services are to be rendered (rural/urban) • Per capita population • Poverty status • HIV prevalence rates
Reasons not incorporated in equitable share of municipalities	A donation to strengthen and expand the Western Cape's comprehensive HIV/Aids programme as awarded to the Western Cape Provincial Health Department by the Global Fund in terms of a Grant Agreement signed in August 2004. A portion of that donation is to be transferred to identified municipalities that are responsible for the implementation of the Community-Based Response Objective of the Global Fund Grant Agreement.
Monitoring mechanisms	<p>Monthly expenditure control</p> <p>On-site visits by regional staff</p> <p>Quarterly progress reports</p> <p>Annual audited financial statements</p> <p>Annual reports</p>
Projected life	Ongoing in terms of current agreement.
Payment schedule	The condition for payment is to submit claims monthly after the service has been rendered.

HIV and AIDS

Transferring provincial department	Health (Vote 6)
Purpose	Rendering a primary health care service in respect of the Comprehensive HIV and AIDS Plan.
Measurable outputs	Annualised voluntary counselling and testing (VCT) coverage. Provision of anti-retroviral therapy and adherence support.
Conditions	Payments are made in accordance with section 25 of the National Health Act 2004 (61 of 2003) on a subsidy basis, and subject to the conditions as prescribed in section 38(1)(j) of the Public Finance Management Act (Act 1 of 1999) as amended by Act 29 of 1999, Treasury Regulation 8.4, Provincial Treasury Instructions and Finance Instruction G48/2001, in terms of which claims and audited reports must be submitted.
Allocation criteria	Allocations are based on: <ul style="list-style-type: none"> • projected spending. • geographic areas in which services are to be rendered. • per capita population.
Reasons not incorporated in equitable share of municipalities	Rendering a primary health care service in respect of the Comprehensive HIV and AIDS Plan is a provincial function.
Monitoring mechanisms	Monthly expenditure control. On-site visits by regional staff. Annual audited financial statements. Annual reports.
Projected life	Ongoing in terms of current legislation.
Payment schedule	The condition for payment is to submit claims monthly after the service has been rendered.

Integrated Housing and Human Settlement Development Grant

Transferring provincial department	Local Government and Housing (Vote 8)
Purpose	<p>To finance the funding requirements of national housing programmes (excluding recurrent costs recoverable from assets falling under the pre-1994 stock).</p> <p>To facilitate the establishment and maintenance of integrated and sustainable human settlements to ensure economically viable and socially equitable communities in areas with ecological integrity promoting convenient and safe access to economic opportunities, health, educational and social amenities.</p>
Measurable outputs	<p>Progressive upgrade of informal settlements in accordance with the Millennium Development Goals target for eradicating poverty and reducing slum dwellers through formalization of informal settlements by 2014 and eradication of such by 2020.</p> <p>Outputs:</p> <ul style="list-style-type: none"> • Number of hectares of publicly owned land (donated/free of charge) as well as privately owned land purchased for housing development, which includes informal settlement upgrading initiatives. • Number of housing chapters of IDPs funded and formulated to ensure alignment of housing planning with Integrated Development Planning. • Number of subsidies - in the category below R3 500 - approved per instrument (as specified in the new comprehensive plan) per annum by the province/accredited local authorities. • Number and value of subsidies approved to support secondary market transactions and the related beneficiaries. • Number of housing units per instrument (as specified in the new comprehensive plan) under construction. • Number of housing units per instrument (as specified in the new comprehensive plan) completed per province. • Number of multi-purpose facility clusters containing social facilities initiated within informal settlement upgrading projects as well as existing and new housing developments. • Composition of multi-purpose facilities-specifying the specific type of facilities funded within the above multi-purpose facility clusters. • Number of households benefiting. • Number of direct and indirect job opportunities created. • Number and amount of funding contributed to the goal of Black Economic Empowerment by the programme. • Gender composition of beneficiaries and construction allocations. • Number of households assisted in the Urban Renewal initiatives and Presidential Nodes. • Racial composition of beneficiaries. • Provincial cash flows linked to projects for 2006/07 had to be submitted to the national Department of Housing by 31 March 2006 before the first installment could flow. No monthly transfer is to be made unless the Province has submitted and national Department approved the cash flow and business plans. • Business/housing development plans for 2006/07 had to be submitted to the national department and approved by the national Department by 15 March 2006. • The development of the housing chapter is undertaken as part of the IDP process in line with procedures for Integrated Development Planning as outlined in the Municipal Systems Act and the Provincial Spatial Development Framework. • Province's and accredited municipalities, may if a proven need exists and subject to approval by the Accounting Officer of the provincial Department of Housing acting in consultation with the Member of the Executive Council (MEC), utilise for operational expenditure in support of delivery on the grant objectives (OPSCAP) to a maximum of 2 per cent of the voted allocation to support the approved national and provincial housing programmes and priorities. • Business/housing development plans for 2007/08 must be submitted to the National Department on or before 31 December 2006 and be approved by the National Department by 15 March 2007.

Integrated Housing and Human Settlement Development Grant

	<ul style="list-style-type: none"> • Housing allocations must be in terms of national housing programmes and priorities, as approved, but with due consideration that there be ensured that: <ul style="list-style-type: none"> o Principles of sustainable development underpin human settlement development. o Choice for participants in the housing process. o Delivery constraints are eliminated - such as lack of adequate bulk services etc. o Adequate capacity for effective project/financial/monitoring management/measures will be in place for the execution of the projects. o Integrated non-racial quality living environments are promoted.
Conditions	<p>Provincial housing department to ensure that all subsidy allocations for 2007/08 are allocated by 31 October 2006 and such allocations should be submitted to National Housing Department for evaluation by 30 November 2006.</p> <p>Accreditation of local authorities in accordance with the affordable plan as approved by the Minister of Housing in consultation with the Member of the Executive Council's.</p> <p>Provinces and accredited local authorities must utilise the Housing Subsidy System for budgeting, subsidy administration, financial administration and reporting purposes.</p> <p>Provincial housing departments and accredited local authorities must submit comprehensive reports on individual projects as specified in the monitoring guidelines by the 15th of each and every month.</p> <p>Provincial housing departments must set aside a minimum 0,75 per cent of the allocation to finance emergency housing needs in accordance with the applicable policy. The funding will provide for the needs of people, who must be assisted in cases similar to the Constitutional Court ruling.</p>
Allocation criteria	Based on the housing needs survey forming part of the Provincial Housing Plan aligned with the Provincial Spatial Development Framework.
Reasons not incorporated in equitable share of municipalities	<p>The creation of integrated and sustainable human settlements within which provision of housing to the poor is a national priority.</p> <p>Human settlement development is viewed as an initiative through which projects and programmes can be funded in support of housing investment made in an effort to create social capital and economic opportunity.</p> <p>The conditional grant enables the National Government to provide for the implementation of housing delivery in provinces and accredited local authorities budgets, and the monitoring of provinces and accredited local authorities accordingly.</p>
Monitoring mechanisms	<p>The national Department of Housing has installed a transversal computerised subsidy management system (HSS) and the related database system in all provincial housing departments for the administration of the subsidy scheme and to allow the national Department to monitor progress and expenditure.</p> <p>Monitoring in terms of the provisions of DORA and the Monitoring Guidelines approved by the Committee of Heads of Housing.</p> <p>The national Department of Housing requires that the provincial departments of Housing focus in particular attention on the submission of comprehensive non-financial information to form part of prescribed conditional grant reporting.</p> <p>Visits to provinces, interaction by the housing sector chief financial officers and heads of housing and MINMEC meetings.</p> <p>The establishment by the national Department of an internal audit team, which will visit the provinces on a regular basis to ensure that provincial departments have adequate systems in place to provide assurance that conditional grant funds are appropriately managed and controlled.</p>
Projected life	Unless government directs otherwise and taking into account the level of backlogs in housing, it is anticipated that the need for funding will exist for at least the next 20 years.
Payment schedule	As stipulated in contracts with municipalities and according to the tranche payment policy.

Local Government Project Preparation Grant

Transferring provincial department	Local Government and Housing (Vote 8)
Purpose	To assist municipalities with investigations into problems with basic sanitation services, evaluation of alternative solutions and making specific project proposals.
Measurable outputs	Investigations regarding problems with basic sanitation. Evaluation of alternative solutions. Submission of reports with project proposals and cost estimates.
Conditions	The municipalities must submit applications to the Department. The applications to be evaluated in terms of criteria stated below, before an approval letter is issued by the province. An agreement must be signed between the Department and the municipality and an agreement must be entered into between the service provider and the municipality before claims will be paid – a tripartite agreement will suffice. Additional conditions as set out in the agreement and the approval letter.
Allocation criteria	The projects must improve the capacity of the municipality to deliver services cost effectively. The projects must have a long-term positive impact on the viability of the municipality.
Reasons not incorporated in equitable share of municipalities	According to section 154(1) of the Constitution of the RSA, 1996 (Act 108 of 1996), the National Government and Provincial Governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions.
Monitoring mechanisms	Assessment of reports and approval of project proposals. Visits to municipalities.
Projected life	2006/07 MTEF period.
Payment schedule	Transfer payments to the municipalities in accordance with the agreement between the province and the municipalities on receipt of certified claims and/or approved business plans.

Disaster Relief Grant (2004 floods)

Transferring provincial department	Local Government and Housing (Vote 8)
Purpose	To provide financial assistance to municipalities who suffered municipal infrastructure damage caused by severe weather during December 2004.
Measurable outputs	Damaged infrastructure repaired and rehabilitated.
Conditions	Municipalities are required to report the following on a monthly basis: <ul style="list-style-type: none"> • Expenditure progress • Physical progress
Allocation criteria	Based on provincial assessment of affected municipal areas.
Reasons not incorporated in equitable share of municipalities	This is a special transfer to address disaster-related needs.
Monitoring mechanisms	<ul style="list-style-type: none"> • Submission of monthly progress reports. • Visits to municipalities.
Projected life	2005/06 and 2006/07 financial years
Payment schedule	Remaining funds to be transferred to the affected municipalities. Municipalities to report on a monthly basis on the progress.

Integrated Housing and Human Settlement Development Grant (Flood disaster 2006)

Transferring provincial department	Local Government and Housing (Vote 8)
Purpose	To provide financial assistance to municipalities to repair structural damages to formal and informal housing structures as a result of the July and August 2006 flooding.
Measurable outputs	Formal and informal housing structures repaired.
Conditions	Municipalities are required to report the following on a monthly basis: <ul style="list-style-type: none"> • Expenditure progress • Physical progress
Allocation criteria	Based on provincial assessment of affected municipal areas and approved by National Treasury.
Reasons not incorporated in equitable share of municipalities	This is a special transfer to address disaster-related needs caused by unforeseen and unavoidable causes..
Monitoring mechanisms	<ul style="list-style-type: none"> • Submission of monthly progress reports. • Visits to municipalities.
Projected life	2006/07 financial year
Payment schedule	Transfer payments to the municipality based on full allocation. Municipalities to report on a monthly basis on the progress.

Provincial Contribution towards the acceleration of housing delivery

Transferring provincial department	Local Government and Housing (Vote 8)
Purpose	To fund housing within municipalities who demonstrated capacity to plan and deliver housing rapidly, with a rural focus.
Measurable outputs	Improvement of the quality of human settlements by funding projects, which will address dysfunctionalities in such settlements. This will include: <ul style="list-style-type: none"> • Upgraded infrastructure in depressed areas and number of employment opportunities created; • The number of existing depressed areas re-planned and redeveloped and informal settlement upgrading; and • Completed plans of areas which could promote social, racial and functional integration.
Conditions	To form part of the contract between the provincial government and local authorities.
Allocation criteria	Based on the business plans submitted to provincial Department of Local Government and Housing as well as past performance.
Reasons not incorporated in equitable share of municipalities	Funds are provided in terms of provincial own financing.
Monitoring mechanisms	Projects are monitored on a regular basis through financial and implementation progress reports as well as site visits and meetings in order to ensure compliance and accurate reporting on key performance indicators.
Projected life	Projects will be important in achieving sustainable human settlements. Other funding for the projects have been incorporated in the Integrated Housing and Human Settlement Development Grant over future financial years.
Payment schedule	On the submission of certified claims.

Community Development Worker (CDW) Operational Support Grant

Transferring provincial department	Local Government and Housing (Vote 8)
Purpose	To provide financial assistance to municipalities to cover the operational costs pertaining to the functions of the community development workers including the regional coordinator.
Measurable outputs	Administrative support to community development workers. Provision of sufficient transport for community development workers. Provision of office space for community development workers.
Conditions	An agreement must be signed between the Department and the district municipality and the Department and the Metro. The municipality must procure goods and services in accordance with the statutory procurement process that applies to it. Further conditions as set by the agreement.
Allocation criteria	R12 000 per CDW for the 2006/07 financial year
Reasons not incorporated in equitable share of municipalities	Reimbursement to municipalities for a provincial function.
Monitoring mechanisms	Submission of monthly expenditure reports of costs incurred against the grant. Regular visits to municipalities and report back by regional coordinators at the monthly provincial management and coordination meeting.
Projected life	2006/07 financial year.
Payment schedule	Transfer payment to the municipalities in accordance with the agreement between the province and the municipalities.

Cleanest Town Competition	
Transferring provincial department	Department of Environmental Affairs and Development Planning (Vote 9)
Purpose	To award prizes to the winners of the Provincial round of the Cleanest Town Competition.
Measurable outputs	Evaluation of competition based on 40% physical cleanliness and good waste management and 60% on support systems including public awareness and education systems.
Conditions	Section 29 of the Division of Revenue Act (DORA), No. 2 of 2006, section 38(l)(j) of the Public Finance Management Act, 1999 as amended.
Allocation criteria	Criteria determined by competition rules.
Reasons not incorporated in equitable share of municipalities	Provincial initiative to reward municipalities on initiatives around good waste management practices and support systems.
Monitoring mechanisms	Once-off awards as incentive for clean environment.
Projected life	Annual event
Payment schedule	Once-off payment/transfer to municipalities.

Maintenance of Proclaimed Roads

Transferring provincial department	Transport and Public Works (Vote 10)
Purpose	Maintain and rehabilitate proclaimed municipal main roads within municipal areas.
Measurable outputs	Reseal of 2 municipal main roads, rehabilitation of 1 municipal main road and reconstruction of 1 municipal main road.
Conditions	Section 38(1)(j) of the Public Finance Management Act, 1999 (Act 1 of 1999). Project not to exceed approved budget. Municipality to provide for 20 % of costs. Relevant municipality to approve the projects.
Allocation criteria	Allocations are based on outputs of the Pavement Management System and then prioritised.
Reasons not incorporated in equitable share of municipalities	Subsidy claimed as a result of unpredictable road maintenance expenditure.
Monitoring mechanisms	Districts Roads Engineers monitor and inspect projects after being completed and sign prescribed claim form before sending it to head office for payment purposes.
Projected life	Ongoing programme.
Payment schedule	Subject to an agreement being signed, payment dates finalised and claims submitted.

Public Transport Facilities

Transferring provincial department	Transport and Public Works (Vote 10)
Purpose	Provision and upgrading of public transport infrastructure and facilities including ranks, termini, safety improvements, shelters and embayments.
Measurable outputs	Number of facilities, embayments or shelters provided in terms of individual projects.
Conditions	(a) The projects are included in the relevant Public Transport Plan (PTP) and Integrated Development Plan (IDP). (b) Projects are approved by the relevant municipal council.
Allocation criteria	Allocations are based upon submissions and priorities received from local authorities and as outlined in the relevant PTP.
Reasons not incorporated in equitable share of municipalities	(a) Public transport is a concurrent national and provincial function. (b) Project specific and of a short-term nature.
Monitoring mechanisms	(a) Monthly project reports submitted to the Department received from the local authorities. (b) Monthly technical and steering committee meetings with each district.
Projected life	Ongoing programme with high turnover of projects.
Payment schedule	Three tranches per financial year, in accordance with a signed agreement.

2010 FIFA World Cup: Greenpoint Stadium precinct

Transferring provincial department	Transport and Public Works (Vote 10).
Purpose	Plans.
Measurable outputs	Progress against agreed projections.
Conditions	A written agreement between the Department and the City of Cape Town must be concluded and signed before the transfer is effected, which states that the R10 million is refundable to the Province if the costs are met by either the Development Bank of South Africa or by an alternative external funder.
Allocation criteria	Pre-determined need.
Reasons not incorporated in equitable share of municipalities	Provincial contribution to infrastructure development by local authorities.
Monitoring mechanisms	Regular meetings and progress reports as per agreement.
Projected life	2006/2007 financial year.
Payment schedule	Once off payment.

Note: This grant framework has already been published on 23 June 2006 per Gazette No. 6365.

Philippi Market	
Transferring provincial department	Agriculture (Vote 11).
Purpose	To provide the necessary infrastructure (sorting and grading facilities) at Philippi Market.
Measurable outputs	<p>The construction of the following at the Philippi market:</p> <ul style="list-style-type: none"> • Six Banana ripening rooms complete with refrigeration systems, vertical lift doors, humidification and control gear for the full spectrum of market users. • Two Cold storage rooms complete with refrigeration system for the full spectrum of market users. • Insulating panels and refrigeration system for cold processing facility, including extraction fans. • Emerging flower retailer cold storage room as part of the permanent fixtures at the Retailers' Complex. Water chiller and water treatment plant complete with insulated piping. • Dairy outlet freezer and cold storage facilities as permanent fixtures. <p>All the above equipment will be permanent fixtures and will be owned by the City of Cape Town.</p>
Conditions	The contribution is towards the establishment of the infrastructure required for the Philippi Market Project as set out in the business and layout plans, attached to the memorandum of agreement with The City of Cape Town and more specifically for the purpose of installing cold storage, ripening and related facilities (preferably for the use of emerging farmers) as listed in the budget attached to the memorandum of agreement with the City of Cape Town.
Allocation criteria	Due to the fact that the City of Cape Town owns the Philippi market premises it was decided to allocate the funds to the City of Cape Town.
Reasons not incorporated in equitable share of municipalities	Not applicable.
Monitoring mechanisms	In accordance with a signed agreement.
Projected life	Ongoing programme.
Payment schedule	In accordance with a signed agreement, namely the Department of Agriculture: Western Cape shall effect payment of the sum of R4 560 000 (Four million Five Hundred and Sixty Thousand Rand – VAT included) in one payment within 30 (thirty) days of the date of signature of an agreement by both parties.

Note: This grant framework has already been published on 21 July 2006 as per Gazette No. 6370.

Library Subsidies (capital)

Transferring provincial department	Cultural Affairs and Sport (Vote 13)
Purpose	The establishment of new or upgrading of public library facilities.
Measurable outputs	Functional library buildings.
Conditions	<p>Section 38(1)(j) of the Public Finance Management Act, 1999 (Act 1 of 1999).</p> <p>National Treasury Regulation 8.4.</p> <p>Municipalities must commence with the project within 6 months from the date the funds were paid over.</p> <p>The Chief Executive Officer of the municipality must submit quarterly progress reports.</p> <p>Audited statement of actual expenditure to be submitted to the Director: Library and Archive Services on completion of the project.</p> <p>Municipalities must agree with the conditions as set out in the Memorandum of Agreement between the Department and the municipality concerned.</p>
Allocation criteria	Communities with no or inadequate library facilities with the emphasis on previously disadvantaged communities.
Reasons not incorporated in equitable share of municipalities	According to the Constitution, library services are the responsibility of the Provincial Government.
Monitoring mechanisms	<p>Monthly reporting by local Library Service professionals.</p> <p>Establishment of project teams.</p> <p>Attendance of site meetings by Library Service professionals.</p>
Projected life	Ongoing.
Payment schedule	Date of signature of memorandum of agreement by both parties.

Category	DC	Number	New Municipality	Contributions towards hosting Izimbizos		Sub-total: Transfers	
				Provincial Financial Year	Municipal Financial Year	Provincial Financial Year	Municipal Financial Year
				2006/07 Allocation (R'000)	2006/07 Allocation (R'000)	2006/07 Allocation (R'000)	2006/07 Allocation (R'000)
A	Cape Town		City of CapeTown	240	240	240	240
B	DC1	WC011	Matzikama	40	40	40	40
B	DC1	WC012	Cederberg	40	40	40	40
B	DC1	WC013	Bergrivier	40	40	40	40
B	DC1	WC014	Saldanha Bay	40	40	40	40
B	DC1	WC015	Swartland	40	40	40	40
DMA	DC1	DMA01	West Coast DMA				
C	DC1	DC1	West Coast				
Total: West Coast District				200	200	200	200
B	DC2	WC022	Witzenberg	40	40	40	40
B	DC2	WC023	Drakenstein	40	40	40	40
B	DC2	WC024	Stellenbosch	40	40	40	40
B	DC2	WC025	Breede Valley	40	40	40	40
B	DC2	WC026	Breede River/Winelands	40	40	40	40
DMA	DC2	DMA02	Breede River DMA				
C	DC2	DC2	Cape Winelands				
Total: Cape Winelands District				200	200	200	200
B	DC3	WC031	Theewaterskloof	40	40	40	40
B	DC3	WC032	Overstrand	40	40	40	40
B	DC3	WC033	Cape Agulhas	40	40	40	40
B	DC3	WC034	Swellendam	40	40	40	40
DMA	DC3	DMA03	Overberg DMA				
C	DC3	DC3	Overberg				
Total: Overberg District				160	160	160	160
B	DC4	WC041	Kannaland	40	40	40	40
B	DC4	WC042	Hessequa	40	40	40	40
B	DC4	WC043	Mossel Bay	40	40	40	40
B	DC4	WC044	George	40	40	40	40
B	DC4	WC045	Oudtshoorn	40	40	40	40
B	DC4	WC047	Bitou	40	40	40	40
B	DC4	WC048	Knysna	40	40	40	40
DMA	DC4	DMA04	Eden DMA				
C	DC4	DC4	Eden				
Total: Eden District				280	280	280	280
B	DC5	WC051	Laingsburg	40	40	40	40
B	DC5	WC052	Prince Albert	40	40	40	40
B	DC5	WC053	Beaufort West	40	40	40	40
DMA	DC5	DMA05	Central Karoo DMA				
C	DC5	DC5	Central Karoo	20	20	20	20
Total: Central Karoo District				140	140	140	140
Unallocated							
Total transfers				1 220	1 220	1 220	1 220

Category	DC	Number	New Municipality	Personal Primary Health Care Services		Global Fund		HIV and AIDS		Sub-total: Transfers	
				Provincial Financial Year	Municipal Financial Year	Provincial Financial Year	Municipal Financial Year	Provincial Financial Year	Municipal Financial Year	Provincial Financial Year	Municipal Financial Year
				2006/07 Allocation (R'000)	2006/07 Allocation (R'000)	2006/07 Allocation (R'000)	2006/07 Allocation (R'000)	2006/07 Allocation (R'000)	2006/07 Allocation (R'000)	2006/07 Allocation (R'000)	2006/07 Allocation (R'000)
A	Cape Town		City of CapeTown	1 500	1 500			2 681	2 681	4 181	4 181
B	DC1	WC011	Matzikama								
B	DC1	WC012	Cederberg								
B	DC1	WC013	Bergrivier								
B	DC1	WC014	Saldanha Bay								
B	DC1	WC015	Swartland								
DMA	DC1	DMA01	West Coast DMA								
C	DC1	DC1	West Coast			361	361			361	361
Total: West Coast District						361	361			361	361
B	DC2	WC022	Witzenberg								
B	DC2	WC023	Drakenstein								
B	DC2	WC024	Stellenbosch								
B	DC2	WC025	Breede Valley								
B	DC2	WC026	Breede River/Winelands								
DMA	DC2	DMA02	Breede River DMA								
C	DC2	DC2	Cape Winelands			466	466			466	466
Total: Cape Winelands District						466	466			466	466
B	DC3	WC031	Theewaterskloof								
B	DC3	WC032	Overstrand								
B	DC3	WC033	Cape Agulhas								
B	DC3	WC034	Swellendam								
DMA	DC3	DMA03	Overberg DMA								
C	DC3	DC3	Overberg								
Total: Overberg District											
B	DC4	WC041	Kannaland								
B	DC4	WC042	Hessequa								
B	DC4	WC043	Mossel Bay								
B	DC4	WC044	George								
B	DC4	WC045	Oudtshoorn								
B	DC4	WC047	Bitou								
B	DC4	WC048	Knysna								
DMA	DC4	DMA04	Eden DMA								
C	DC4	DC4	Eden			214	214			214	214
Total: Eden District						214	214			214	214
B	DC5	WC051	Laingsburg								
B	DC5	WC052	Prince Albert								
B	DC5	WC053	Beaufort West								
DMA	DC5	DMA05	Central Karoo DMA								
C	DC5	DC5	Central Karoo			267	267	419	419	686	686
Total: Central Karoo District						267	267	419	419	686	686
Unallocated											
Total transfers				1 500	1 500	1 308	1 308	3 100	3 100	5 908	5 908

Category	DC	Number	New Municipality	Integrated Housing and Human Settlement Development Grant *		Local Government Project Preparation Grant		Disaster Relief Grant (2004 floods)		Integrated Housing and Human Settlement Development Grant (Flood disaster 2006)	
				Provincial Financial Year	Municipal Financial Year	Provincial Financial Year	Municipal Financial Year	Provincial Financial Year	Municipal Financial Year	Provincial Financial Year	Municipal Financial Year
				2006/07 Allocation (R'000)	2006/07 Allocation (R'000)	2006/07 Allocation (R'000)	2006/07 Allocation (R'000)	2006/07 Allocation (R'000)	2006/07 Allocation (R'000)	2006/07 Allocation (R'000)	2006/07 Allocation (R'000)
A	Cape Town	City of CapeTown	3 336	3 336							
B	DC1	WC011	Matzikama								
B	DC1	WC012	Cederberg								
B	DC1	WC013	Bergrivier	1 010	1 010						
B	DC1	WC014	Saldanha Bay	826	826						
B	DC1	WC015	Swartland	68	68						
DMA	DC1	DMA01	West Coast DMA								
C	DC1	DC1	West Coast	(201)	(201)						
Total: West Coast District				1 703	1 703						
B	DC2	WC022	Witzenberg								
B	DC2	WC023	Drakenstein	68	68						
B	DC2	WC024	Stellenbosch								
B	DC2	WC025	Breedee Valley								
B	DC2	WC026	Breedee River/Winelands								
DMA	DC2	DMA02	Breedee River DMA								
C	DC2	DC2	Cape Winelands	(139)	(139)						
Total: Cape Winelands District				(71)	(71)						
B	DC3	WC031	Theewaterskloof								
B	DC3	WC032	Overstrand								
B	DC3	WC033	Cape Agulhas								
B	DC3	WC034	Swellendam	2 000	2 000			2 855	2 855		
DMA	DC3	DMA03	Overberg DMA								
C	DC3	DC3	Overberg								
Total: Overberg District				2 000	2 000			2 855	2 855		
B	DC4	WC041	Kannaland								
B	DC4	WC042	Hessequa					2 113	2 113		
B	DC4	WC043	Mossel Bay	2 515	2 515						
B	DC4	WC044	George	72	72						
B	DC4	WC045	Oudtshoorn	5 020	5 020						
B	DC4	WC047	Bitou			63	63				
B	DC4	WC048	Knysna					1 621	1 621		
DMA	DC4	DMA04	Eden DMA								
C	DC4	DC4	Eden	(206)	(206)					16 206	16 206
Total: Eden District				7 401	7 401	63	63	3 734	3 734	16 206	16 206
B	DC5	WC051	Laingsburg								
B	DC5	WC052	Prince Albert								
B	DC5	WC053	Beaufort West								
DMA	DC5	DMA05	Central Karoo DMA								
C	DC5	DC5	Central Karoo	(226)	(226)						
Total: Central Karoo District				(226)	(226)						
N2 Gateway **				372 000	372 000						
Unallocated				(3 006)	(3 006)						
Total transfers				383 137	383 137	63	63	6 589	6 589	16 206	16 206

* Notes: Includes roll-over of the ex Human Settlement and Redevelopment Development Grant: R11 137 000.

** A separate grant allocation framework will be published in respect of N2 Gateway: Integrated Housing and Human Settlement Development Grant.

Category	DC	Number	New Municipality	Provincial Contribution towards the acceleration of housing delivery		Community Development Worker (CDW) Operational Support Grant		Sub-total: Transfers	
				Provincial Financial Year	Municipal Financial Year	Provincial Financial Year	Municipal Financial Year	Provincial Financial Year	Municipal Financial Year
				2006/07 Allocation (R'000)	2006/07 Allocation (R'000)	2006/07 Allocation (R'000)	2006/07 Allocation (R'000)	2006/07 Allocation (R'000)	2006/07 Allocation (R'000)
A	Cape Town	City of CapeTown			731	731	4 067	4 067	
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier				1 010	1 010	
B	DC1	WC014	Saldanha Bay				826	826	
B	DC1	WC015	Swartland				68	68	
DMA	DC1	DMA01	West Coast DMA						
C	DC1	DC1	West Coast			345	345	144	144
Total: West Coast District						345	345	2 048	2 048
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein				68	68	
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Breede River/Winelands	5 000	5 000		5 000	5 000	
DMA	DC2	DMA02	Breede River DMA						
C	DC2	DC2	Cape Winelands			350	350	211	211
Total: Cape Winelands District				5 000	5 000	350	350	5 279	5 279
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas	5 000	5 000		5 000	5 000	
B	DC3	WC034	Swellendam				4 855	4 855	
DMA	DC3	DMA03	Overberg DMA						
C	DC3	DC3	Overberg			308	308	308	308
Total: Overberg District				5 000	5 000	308	308	10 163	10 163
B	DC4	WC041	Kannaland	5 000	5 000		5 000	5 000	
B	DC4	WC042	Hessequa	5 000	5 000		7 113	7 113	
B	DC4	WC043	Mossel Bay				2 515	2 515	
B	DC4	WC044	George				72	72	
B	DC4	WC045	Oudtshoorn				5 020	5 020	
B	DC4	WC047	Bitou				63	63	
B	DC4	WC048	Knysna	10 000	10 000		11 621	11 621	
DMA	DC4	DMA04	Eden DMA						
C	DC4	DC4	Eden			340	340	16 340	16 340
Total: Eden District				20 000	20 000	340	340	47 744	47 744
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
DMA	DC5	DMA05	Central Karoo DMA						
C	DC5	DC5	Central Karoo			326	326	100	100
Total: Central Karoo District						326	326	100	100
N2 Gateway **								372 000	372 000
Unallocated								(3 006)	(3 006)
Total transfers				30 000	30 000	2 400	2 400	438 395	438 395

Category	DC	Number	New Municipality	Cleanest Town Competition		Sub-total: Transfers	
				Provincial Financial Year	Municipal Financial Year	Provincial Financial Year	Municipal Financial Year
				2006/07 Allocation (R'000)	2006/07 Allocation (R'000)	2006/07 Allocation (R'000)	2006/07 Allocation (R'000)
A	Cape Town		City of CapeTown				
B	DC1	WC011	Matzikama				
B	DC1	WC012	Cederberg				
B	DC1	WC013	Bergrivier				
B	DC1	WC014	Saldanha Bay				
B	DC1	WC015	Swartland	120	120	120	120
DMA	DC1	DMA01	West Coast DMA				
C	DC1	DC1	West Coast				
Total: West Coast District				120	120	120	120
B	DC2	WC022	Witzenberg				
B	DC2	WC023	Drakenstein				
B	DC2	WC024	Stellenbosch				
B	DC2	WC025	Breede Valley	30	30	30	30
B	DC2	WC026	Breede River/Winelands	40	40	40	40
DMA	DC2	DMA02	Breede River DMA				
C	DC2	DC2	Cape Winelands				
Total: Cape Winelands District				70	70	70	70
B	DC3	WC031	Theewaterskloof				
B	DC3	WC032	Overstrand	60	60	60	60
B	DC3	WC033	Cape Agulhas				
B	DC3	WC034	Swellendam				
DMA	DC3	DMA03	Overberg DMA				
C	DC3	DC3	Overberg				
Total: Overberg District				60	60	60	60
B	DC4	WC041	Kannaland				
B	DC4	WC042	Hessequa				
B	DC4	WC043	Mossel Bay				
B	DC4	WC044	George				
B	DC4	WC045	Oudtshoorn				
B	DC4	WC047	Bitou				
B	DC4	WC048	Knysna				
DMA	DC4	DMA04	Eden DMA				
C	DC4	DC4	Eden				
Total: Eden District							
B	DC5	WC051	Laingsburg				
B	DC5	WC052	Prince Albert				
B	DC5	WC053	Beaufort West				
DMA	DC5	DMA05	Central Karoo DMA				
C	DC5	DC5	Central Karoo				
Total: Central Karoo District							
Unallocated							
Total transfers				250	250	250	250

Category	DC	Number	New Municipality	Maintenance of Proclaimed Roads		Public Transport Facilities		2010 FIFA World Cup: Greenpoint Stadium precinct *		Sub-total: Transfers	
				Provincial Financial Year	Municipal Financial Year	Provincial Financial Year	Municipal Financial Year	Provincial Financial Year	Municipal Financial Year	Provincial Financial Year	Municipal Financial Year
				2006/07 Allocation (R'000)	2006/07 Allocation (R'000)	2006/07 Allocation (R'000)	2006/07 Allocation (R'000)	2006/07 Allocation (R'000)	2006/07 Allocation (R'000)	2006/07 Allocation (R'000)	2006/07 Allocation (R'000)
A	Cape Town		City of CapeTown			5 000	5 000	10 000	10 000	15 000	15 000
B	DC1	WC011	Matzikama								
B	DC1	WC012	Cederberg								
B	DC1	WC013	Bergrivier								
B	DC1	WC014	Saldanha Bay								
B	DC1	WC015	Swartland								
DMA	DC1	DMA01	West Coast DMA								
C	DC1	DC1	West Coast								
Total: West Coast District											
B	DC2	WC022	Witzenberg								
B	DC2	WC023	Drakenstein								
B	DC2	WC024	Stellenbosch								
B	DC2	WC025	Breede Valley								
B	DC2	WC026	Breede River/Winelands								
DMA	DC2	DMA02	Breede River DMA								
C	DC2	DC2	Cape Winelands								
Total: Cape Winelands District											
B	DC3	WC031	Theewaterskloof	1 424	1 424					1 424	1 424
B	DC3	WC032	Overstrand								
B	DC3	WC033	Cape Agulhas								
B	DC3	WC034	Swellendam								
DMA	DC3	DMA03	Overberg DMA								
C	DC3	DC3	Overberg								
Total: Overberg District				1 424	1 424					1 424	1 424
B	DC4	WC041	Kannaland								
B	DC4	WC042	Hessequa	326	326					326	326
B	DC4	WC043	Mossel Bay								
B	DC4	WC044	George	2 920	2 920					2 920	2 920
B	DC4	WC045	Oudtshoorn								
B	DC4	WC047	Bitou			1 900	1 900			1 900	1 900
B	DC4	WC048	Knysna			400	400			400	400
DMA	DC4	DMA04	Eden DMA								
C	DC4	DC4	Eden								
Total: Eden District				3 246	3 246	2 300	2 300			5 546	5 546
B	DC5	WC051	Laingsburg								
B	DC5	WC052	Prince Albert								
B	DC5	WC053	Beaufort West								
DMA	DC5	DMA05	Central Karoo DMA								
C	DC5	DC5	Central Karoo	230	230					230	230
Total: Central Karoo District				230	230					230	230
Unallocated											
Total transfers				4 900	4 900	7 300	7 300	10 000	10 000	22 200	22 200

* As gazetted on 23 June 2006, Gazette No. 6365.

Category	DC	Number	New Municipality	Philippi Market *		Sub-total: Transfers	
				Provincial Financial Year	Municipal Financial Year	Provincial Financial Year	Municipal Financial Year
				2006/07 Allocation (R'000)	2006/07 Allocation (R'000)	2006/07 Allocation (R'000)	2006/07 Allocation (R'000)
A	Cape Town		City of CapeTown	4 560	4 560	4 560	4 560
B	DC1	WC011	Matzikama				
B	DC1	WC012	Cederberg				
B	DC1	WC013	Bergrivier				
B	DC1	WC014	Saldanha Bay				
B	DC1	WC015	Swartland				
DMA	DC1	DMA01	West Coast DMA				
C	DC1	DC1	West Coast				
Total: West Coast District							
B	DC2	WC022	Witzenberg				
B	DC2	WC023	Drakenstein				
B	DC2	WC024	Stellenbosch				
B	DC2	WC025	Breede Valley				
B	DC2	WC026	Breede River/Winelands				
DMA	DC2	DMA02	Breede River DMA				
C	DC2	DC2	Cape Winelands				
Total: Cape Winelands District							
B	DC3	WC031	Theewaterskloof				
B	DC3	WC032	Overstrand				
B	DC3	WC033	Cape Agulhas				
B	DC3	WC034	Swellendam				
DMA	DC3	DMA03	Overberg DMA				
C	DC3	DC3	Overberg				
Total: Overberg District							
B	DC4	WC041	Kannaland				
B	DC4	WC042	Hessequa				
B	DC4	WC043	Mossel Bay				
B	DC4	WC044	George				
B	DC4	WC045	Oudtshoorn				
B	DC4	WC047	Bitou				
B	DC4	WC048	Knysna				
DMA	DC4	DMA04	Eden DMA				
C	DC4	DC4	Eden				
Total: Eden District							
B	DC5	WC051	Laingsburg				
B	DC5	WC052	Prince Albert				
B	DC5	WC053	Beaufort West				
DMA	DC5	DMA05	Central Karoo DMA				
C	DC5	DC5	Central Karoo				
Total: Central Karoo District							
Unallocated							
Total transfers				4 560	4 560	4 560	4 560

* As gazetted on 21 July 2006, Gazette No. 6370.

Category	DC	Number	New Municipality	Library Subsidies (capital)		Sub-total: Transfers	
				Provincial Financial Year	Municipal Financial Year	Provincial Financial Year	Municipal Financial Year
				2006/07 Allocation (R'000)	2006/07 Allocation (R'000)	2006/07 Allocation (R'000)	2006/07 Allocation (R'000)
A	Cape Town		City of CapeTown				
B	DC1	WC011	Matzikama				
B	DC1	WC012	Cederberg				
B	DC1	WC013	Bergrivier				
B	DC1	WC014	Saldanha Bay	730	730	730	730
B	DC1	WC015	Swartland				
DMA	DC1	DMA01	West Coast DMA				
C	DC1	DC1	West Coast				
Total: West Coast District				730	730	730	730
B	DC2	WC022	Witzenberg				
B	DC2	WC023	Drakenstein				
B	DC2	WC024	Stellenbosch				
B	DC2	WC025	Breede Valley				
B	DC2	WC026	Breede River/Winelands				
DMA	DC2	DMA02	Breede River DMA				
C	DC2	DC2	Cape Winelands				
Total: Cape Winelands District							
B	DC3	WC031	Theewaterskloof				
B	DC3	WC032	Overstrand				
B	DC3	WC033	Cape Agulhas				
B	DC3	WC034	Swellendam				
DMA	DC3	DMA03	Overberg DMA				
C	DC3	DC3	Overberg				
Total: Overberg District							
B	DC4	WC041	Kannaland				
B	DC4	WC042	Hessequa				
B	DC4	WC043	Mossel Bay				
B	DC4	WC044	George				
B	DC4	WC045	Oudtshoorn				
B	DC4	WC047	Bitou				
B	DC4	WC048	Knysna				
DMA	DC4	DMA04	Eden DMA				
C	DC4	DC4	Eden				
Total: Eden District							
B	DC5	WC051	Laingsburg				
B	DC5	WC052	Prince Albert				
B	DC5	WC053	Beaufort West				
DMA	DC5	DMA05	Central Karoo DMA				
C	DC5	DC5	Central Karoo				
Total: Central Karoo District							
Unallocated							
Total transfers				730	730	730	730

Category	DC	Number	New Municipality	Department of the Premier		Health		Local Government and Housing	
				Provincial Financial Year	Municipal Financial Year	Provincial Financial Year	Municipal Financial Year	Provincial Financial Year	Municipal Financial Year
				2006/07 Allocation (R'000)	2006/07 Allocation (R'000)	2006/07 Allocation (R'000)	2006/07 Allocation (R'000)	2006/07 Allocation (R'000)	2006/07 Allocation (R'000)
WESTERN CAPE									
A	Cape Town		City of Cape Town	240	240	4 181	4 181	376 067	376 067
B	DC1	WC011	Matzikama	40	40				
B	DC1	WC012	Cederberg	40	40				
B	DC1	WC013	Bergrivier	40	40			1 010	1 010
B	DC1	WC014	Saldanha Bay	40	40			826	826
B	DC1	WC015	Swartland	40	40			68	68
DMA	DC1	DMA01	West Coast DMA						
C	DC1	DC1	West Coast			361	361	144	144
Total: West Coast District				200	200	361	361	2 048	2 048
B	DC2	WC022	Witzenberg	40	40				
B	DC2	WC023	Drakenstein	40	40			68	68
B	DC2	WC024	Stellenbosch	40	40				
B	DC2	WC025	Breede Valley	40	40				
B	DC2	WC026	Breede River/Winelands	40	40			5 000	5 000
DMA	DC2	DMA02	Breede River DMA						
C	DC2	DC2	Cape Winelands			466	466	211	211
Total: Cape Winelands District				200	200	466	466	5 279	5 279
B	DC3	WC031	Theewaterskloof	40	40				
B	DC3	WC032	Overstrand	40	40				
B	DC3	WC033	Cape Agulhas	40	40			5 000	5 000
B	DC3	WC034	Swellendam	40	40			4 855	4 855
DMA	DC3	DMA03	Overberg DMA						
C	DC3	DC3	Overberg					308	308
Total: Overberg District				160	160			10 163	10 163
B	DC4	WC041	Kannaland	40	40			5 000	5 000
B	DC4	WC042	Hessequa	40	40			7 113	7 113
B	DC4	WC043	Mossel Bay	40	40			2 515	2 515
B	DC4	WC044	George	40	40			72	72
B	DC4	WC045	Oudtshoorn	40	40			5 020	5 020
B	DC4	WC047	Bitou	40	40			63	63
B	DC4	WC048	Knysna	40	40			11 621	11 621
DMA	DC4	DMA04	South Cape DMA						
C	DC4	DC4	Eden			214	214	16 340	16 340
Total: Eden District				280	280	214	214	47 744	47 744
B	DC5	WC051	Laingsburg	40	40				
B	DC5	WC052	Prince Albert	40	40				
B	DC5	WC053	Beaufort West	40	40				
DMA	DC5	DMA05	Central Karoo DMA						
C	DC5	DC5	Central Karoo	20	20	686	686	100	100
Total: Central Karoo District				140	140	686	686	100	100
N2 Gateway								372 000	372 000
Unallocated								(3 006)	(3 006)
Total transfers				1 220	1 220	5 908	5 908	438 395	438 395

Category	DC	Number	New Municipality	Environmental Affairs and Development Planning		Transport and Public Works		Agriculture	
				Provincial Financial Year	Municipal Financial Year	Provincial Financial Year	Municipal Financial Year	Provincial Financial Year	Municipal Financial Year
				2006/07 Allocation (R'000)	2006/07 Allocation (R'000)	2006/07 Allocation (R'000)	2006/07 Allocation (R'000)	2006/07 Allocation (R'000)	2006/07 Allocation (R'000)
WESTERN CAPE									
A	Cape Town		City of Cape Town			15 000	15 000	4 560	4 560
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland	120	120				
DMA	DC1	DMA01	West Coast DMA						
C	DC1	DC1	West Coast						
Total: West Coast District				120	120				
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley	30	30				
B	DC2	WC026	Breede River/Winelands	40	40				
DMA	DC2	DMA02	Breede River DMA						
C	DC2	DC2	Cape Winelands						
Total: Cape Winelands District				70	70				
B	DC3	WC031	Theewaterskloof			1 424	1 424		
B	DC3	WC032	Overstrand	60	60				
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
DMA	DC3	DMA03	Overberg DMA						
C	DC3	DC3	Overberg						
Total: Overberg District				60	60	1 424	1 424		
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa			326	326		
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George			2 920	2 920		
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou			1 900	1 900		
B	DC4	WC048	Knysna			400	400		
DMA	DC4	DMA04	South Cape DMA						
C	DC4	DC4	Eden						
Total: Eden District						5 546	5 546		
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
DMA	DC5	DMA05	Central Karoo DMA						
C	DC5	DC5	Central Karoo			230	230		
Total: Central Karoo District						230	230		
N2 Gateway									
Unallocated									
Total transfers				250	250	22 200	22 200	4 560	4 560

Category DC Number New Municipality				Cultural Affairs and Sport		Grand total: Transfers	
				Provincial Financial Year	Municipal Financial Year	Provincial Financial Year	Municipal Financial Year
				2006/07 Allocation (R'000)	2006/07 Allocation (R'000)	2006/07 Allocation (R'000)	2006/07 Allocation (R'000)
WESTERN CAPE							
A	Cape Town	City of Cape Town				400 048	400 048
B	DC1	WC011	Matzikama			40	40
B	DC1	WC012	Cederberg			40	40
B	DC1	WC013	Bergrivier			1 050	1 050
B	DC1	WC014	Saldanha Bay	730	730	1 596	1 596
B	DC1	WC015	Swartland			228	228
DMA	DC1	DMA01	West Coast DMA				
C	DC1	DC1	West Coast			505	505
Total: West Coast District				730	730	3 459	3 459
B	DC2	WC022	Witzenberg			40	40
B	DC2	WC023	Drakenstein			108	108
B	DC2	WC024	Stellenbosch			40	40
B	DC2	WC025	Breede Valley			70	70
B	DC2	WC026	Breede River/Winelands			5 080	5 080
DMA	DC2	DMA02	Breede River DMA				
C	DC2	DC2	Cape Winelands			677	677
Total: Cape Winelands District						6 015	6 015
B	DC3	WC031	Theewaterskloof			1 464	1 464
B	DC3	WC032	Overstrand			100	100
B	DC3	WC033	Cape Agulhas			5 040	5 040
B	DC3	WC034	Swellendam			4 895	4 895
DMA	DC3	DMA03	Overberg DMA				
C	DC3	DC3	Overberg			308	308
Total: Overberg District						11 807	11 807
B	DC4	WC041	Kannaland			5 040	5 040
B	DC4	WC042	Hessequa			7 479	7 479
B	DC4	WC043	Mossel Bay			2 555	2 555
B	DC4	WC044	George			3 032	3 032
B	DC4	WC045	Oudtshoorn			5 060	5 060
B	DC4	WC047	Bitou			2 003	2 003
B	DC4	WC048	Knysna			12 061	12 061
DMA	DC4	DMA04	South Cape DMA				
C	DC4	DC4	Eden			16 554	16 554
Total: Eden District						53 784	53 784
B	DC5	WC051	Laingsburg			40	40
B	DC5	WC052	Prince Albert			40	40
B	DC5	WC053	Beaufort West			40	40
DMA	DC5	DMA05	Central Karoo DMA				
C	DC5	DC5	Central Karoo			1 036	1 036
Total: Central Karoo District						1 156	1 156
N2 Gateway						372 000	372 000
Unallocated						(3 006)	(3 006)
Total transfers				730	730	473 263	473 263