Provincial Government
Western Cape
Provincial Treasury

BUDGET 2006 SUMMARY

Supporting Accelerated Shared Growth

Budget 2006/07

Budget 2006/07 focuses our energy on:

- Strengthening schools and skills development
- More and better housing where it will make the most impact
- Building economic infrastructure we need to create jobs and build business, and
- Providing the unemployed and struggling businesses with the information and access they need to do better for themselves.

These are the goals of the *iKapa Elihlumayo*, our pathway to create 'A Home for All', and achieve accelerated and shared economic growth in the Western Cape.

Background to the Budget

The Government has recently adopted the concept of *Shared Growth* in its new economic growth and development strategy. Known as the *Accelerated Shared Growth Initiative for South Africa* (ASGI-SA), under the leadership of Deputy President Phumzile Mlambo-Ngcuka, the aim is to increase the country's economic growth to between 6 and 8% by 2014. National government will focus on infrastructure development, sector investment strategies and small business expansion, to try and unlock the structural barriers that are holding us back right now.

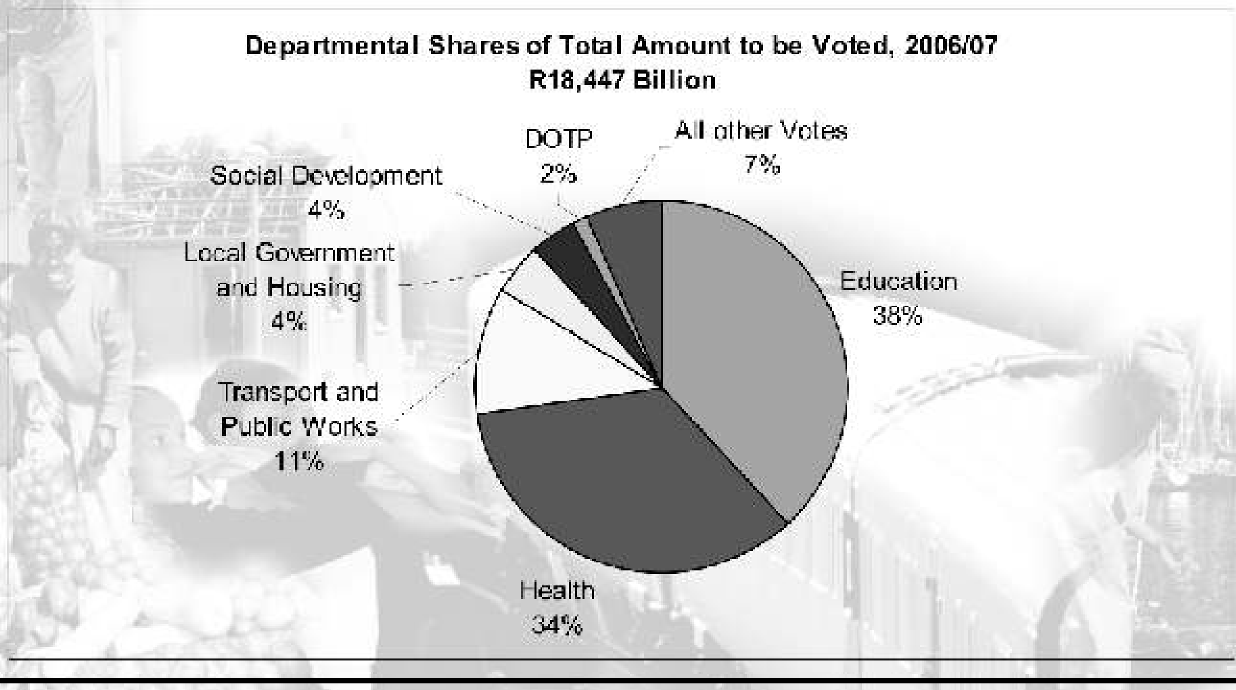
But what is 'new' about the Shared Growth approach compared to what Government has been doing and talking about previously? We know that higher levels of economic growth are critical to reducing unemployment and poverty and to encouraging investment in South Africa's economy. But up to now, growth has largely tended to benefit those already well-off or well positioned, while the poor do not share in the same benefits. Government is now recognising that we cannot focus on higher growth alone. We also need to take steps to make sure that the gains from higher economic growth reach the poor and make concrete improvements in their daily lives. Shared growth means that we are not just worried about higher growth we also want a more equal society.

These ideas are at the core of the Western Cape's Budget 2006/07. The Budget is the plan for how provincial Government plans to raise money and spend it on different priorities. The Budget therefore is a very important policy document that tells us what the Western Cape government plans to do with its funds over the next year.

Budgets take time to put together. An annual budget is the result of planning that has quite often taken years to put into effect. This is because issues around sourcing sufficient funds and addressing institutional issues prevent us from including all our plans into one budget. Budget 2006/07 represents the concept of progressive realization towards a better country for all of us.

In 2003 the Western Cape launched a new strategy for the Province, called *iKapa Elihlumayo*. In this strategy, the Government said that we want to work towards creating 'A Home for All' in the Western Cape, which means working to create jobs, strengthen families and communities so that they can better support one another, improving our roads and public transport, and building more houses. Since then, Government has put together specific strategies addressing many key issues, including education, infrastructure, social services and housing. *iKapa Elihlumayo* and many of the related strategies will be rolled out and begin to bear fruit in this upcoming financial year. Budget 2006/07 also incorporates the new slants and priorities that have emerged from our national budget and policy processes, including the new focus on accelerated shared growth.

In putting together this year's Budget, the provincial Departments for the first time also publicly identified specific departemental objectives which they commit to realise in the upcoming year. The list of those deliverables is included in the *2006/07 Budget Overview* published by the Provincial Treasury and is also available on the government website www.capegateway.gov.za/eng/pubs/budgets/.



Budget 2006/07 totals R18,447 billion, which is a R2,006 billion more than last year's budget of R16,441 billion. Over the next three years, the budget is projected to grow 9% each year on average, so that by 2008/09, it reaches R21,834 billion.

Government's priorities are reflected in how the Budget is divided. In 2006/07 the largest slices of the total provincial budget go to: Education (38%); Health (34%); Transport and Public Works (11%); and Social Development and Local Government and Housing (both at 4%).

Schools and Building Skills to Access the Job Market

Surveys indicate that job creation and the quality of our schools are perceived as urgent problems by the people of the Western Cape. In 2006/07 the Department of Education will spend R6,988 billion, which is 12% more than was allocated for the Department last year. The Department will use the funds to ensure that our learners have the opportunity to access good quality education, and to equip them with the skills they need to enter the job market. On 6 March, the Department will launch the Human Capital Development Strategy, which is the Province's overall plan for better education and skills development. The main areas the Department will concentrate on in 2006/07 are:

- Strengthening schools and their link to skills development and the labour market;
- Improving access and equity by setting up no-fee schools in the Province and ensuring more of our children have access to Grade R;
- Taking steps to make schools safer, build new schools and provide better equipment for our schools; and
- Strengthening FET (Further Education and Training) colleges so more youth can get the skills they need to get a job.

Government will also spend R53 million to extend the Expanded Public Works Programme (EPWP) in the social sector in 2006/07. The money will be used to provide training and employment opportunities for people who want to become early childhood development practitioners, community and home-based care workers, or community health workers. The projects will give more unemployed people a chance to earn an income at the same time that they gain some concrete skills which can later help them to get a job.

Growing the Economy and Creating Jobs

We will focus on providing better information to connect entrepreneurs to business development services and to inform citizens about job opportunities. The Department of Economic Development and Tourism receives R188,433 million in this year's budget, which is R43 million more than it was allocated in Budget 2005/06. The money is to:

- Proactively support emerging sectors such as BPO call centres and IT. These sectors have great potential to grow and provide jobs, but need a boost in skills development and infrastructure. An amount of R12,870 million is allocated over the next three years specifically for this.
- Set up Die Plek Plan Offices in districts to support municipalities to develop realistic strategies to grow local economies.
- Give support to RED Door business support service centres so that small businesses can get the advice and support they need to grow and develop.

The Department of Agriculture receives R254,034 million in Budget 2006/07, which is R15,849 million more than allocation in 2005/06. R6 million is earmarked in 2006/07 to expand and improve support to emerging farmers and farm workers.

A major push will be made to strengthen economic infrastructure, which helps to build the economy and create jobs. A total of R1,998 billion is allocated for infrastructure in Budget 2006/07.

The new Budget also provides funds to build roads that open up economic opportunities and connect people to them. Government will also spend funds to improve public transport services so that they are more convenient and efficient. The Department of Transport and Public Works is going to:

- Upgrade key parts of our roads system, and properly maintain the entire network;
- Improve public transport service and the system of bus subsidies in the metro area; and
- Take steps to make public transport and the taxi ranks safer.

In 2006/07 the budget for Transport and Public Works is R2,064 billion, which is 21% more than the budget for the Department last year. For the first time, this year the budgeted annual expenditure on roads rises above the R1 billion mark, to R1,216 billion. Over the next three years, Government has earmarked a total of R3,536 billion to be spent specifically on roads.

Supporting Families and Communities

The people of the Western Cape have told us that they are concerned about the health and well-being of families and communities. There are too many deaths on our roads and too many drugs in our communities. To tackle these issues and others, the Departments of Health, Social Development, Cultural Affairs and Sport and Community Safety will together spend R7,420 billion in 2006/07.

- The Health budget grows 10% this year to R6,323 billion. This is R581 million more than the Department was allocated in Budget 2005/06.
- The Department of Community Safety receives an additional R7,5 million this year. Its total Budget for 2006/07 is R181,257 million.
- The budget for the Department of Social Development is R727,143 million in 2006/07. This is 7% more than last year's budget of R678,578 million.
- The Department of Cultural Affairs and Sport receives a budget of R187,691 million in 2006/07. This is R20 million more than the budget allocated last year.

This year, these Social Sector Departments are planning to:

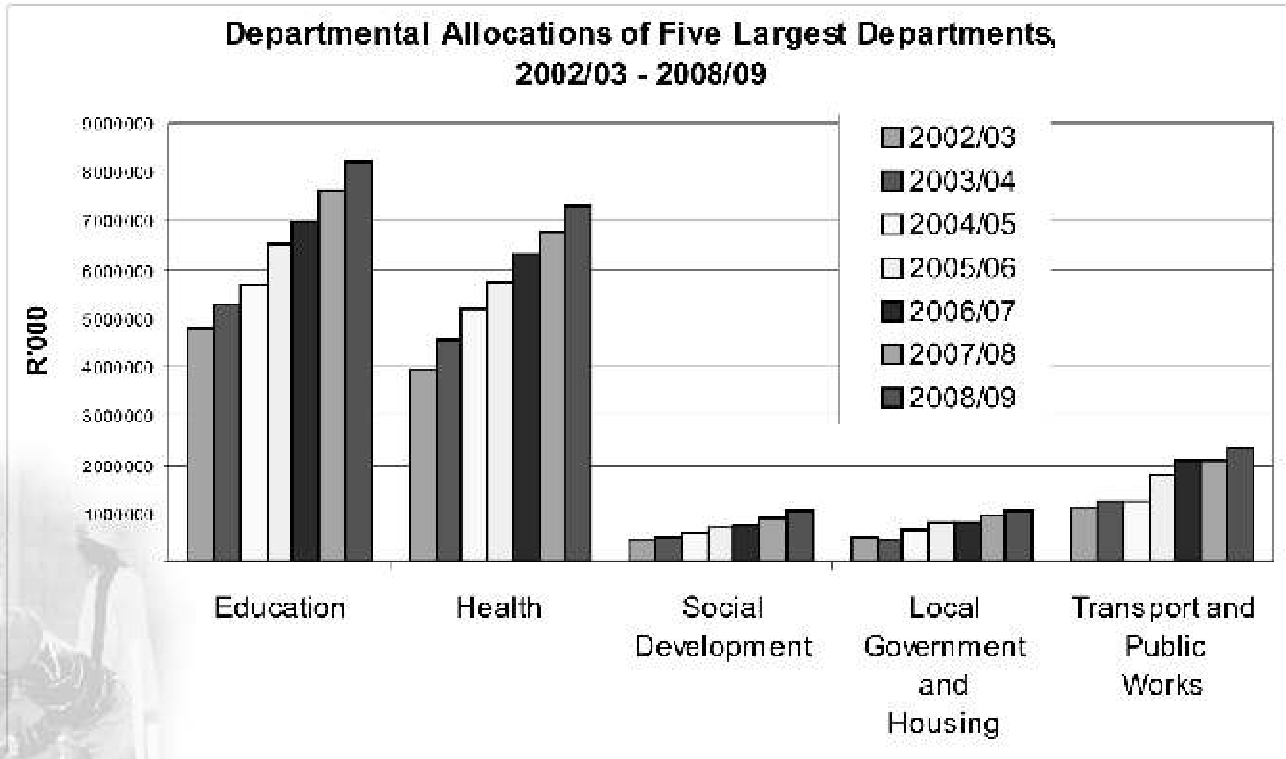
- Address the high rate of motor vehicle accidents in the Province, in order to decrease the number of road and pedestrian fatalities and create a safer road system;
- Improve the response times for ambulances by giving more and better resources to our medical emergency services and patient transport systems;
- Ensure highly trained and experienced staff are recruited and retained in our hospitals and clinics, especially nurses; and
- Confront substance abuse head-on by working together to reduce the supply and demand for drugs and make quality treatment available to those who seek it.

More Housing and Basic Services

Surveys clearly tell us that the people of the Western Cape want better roads and more houses of higher quality. In 2006/07, we will focus, in partnership with local government, on creating neighborhoods that are close to jobs and economic opportunities and which are safe and healthy. In 2006/07 we will concentrate on:

- Targeted accelerated housing delivery;
- Eradicating the bucket system and installing adequate sanitation services by working with municipalities;
- Setting up a functioning Provincial Disaster Management Centre to provide support and coordination when the Province is hit with fires and other disasters, and to ensure that preventable disasters do not occur; and
- Equip municipalities to improve their capacity and develop the skills of their administrations.

The Department of Local Government and Housing receives a boost in this year's budget. R776,962 million is allocated to the Department for 2006/07, which is 23% or R144,157 million more than the Department was allocated in 2005/06.



In conclusion, our research and surveys told us what the people of the Western Cape were most concerned about, and we have responded with a budget which is designed to meet those needs within existing limits. That budget addresses both our short and long term needs.

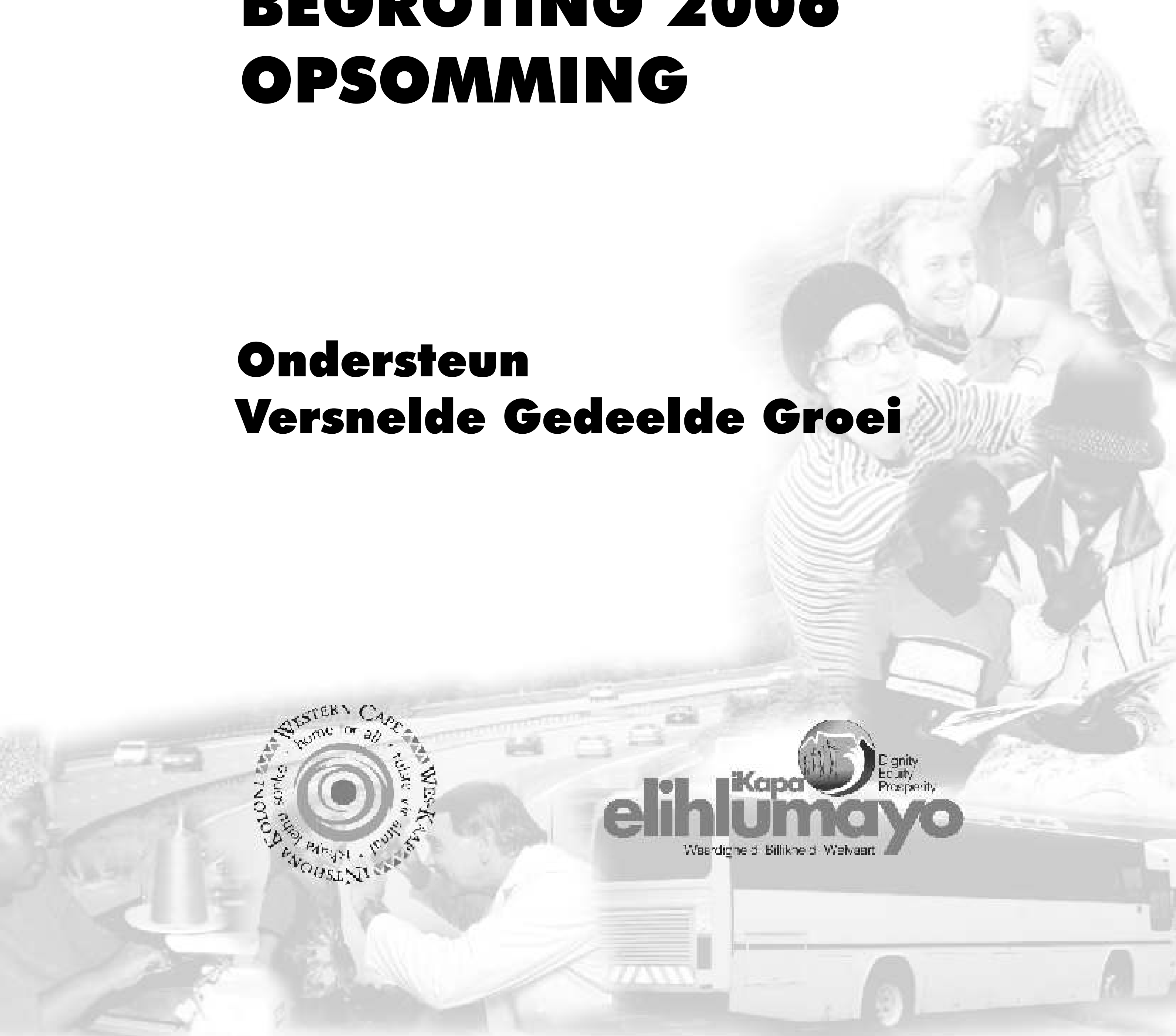
Its true that much remains to be done before our country could genuinely be called 'A Home for All', but we are determined to go a long way to achieve this goal over the next decade, in partnership with national and local government, the private sector, and civil society.

LYNNE BROWN
MINISTER OF FINANCE AND TOURISM
17 February 2006

Provinsiale Regering
Wes-Kaap
Provinsiale Tesourie

BEGROTING 2006
OPSOMMING

Ondersteun
Versnelde Gedeelde Groei



BEGROTING 2006/07

Begroting 2006/07 fokus ons energie op:

- Versterking van skole en ontwikkeling van vaardighede
- Meer geskikte behuising waar dit die grootste impak sal hê
- Beskikbaarstelling van ekonomiese infrastruktuur wat benodig word vir werkverskaffing en om besighede te vestig, en
- Voorsiening van inligting en toegang aan werkloses en sukkelende besighede om hulle toe te rus om beter te presteer.

Hierdie is die doelstellings van *iKapa Elihlumayo*, ons roete na die daarstelling van "'n Tuiste vir Almal" en die bereiking van versnelde en gedeelde ekonomiese groei in die Wes-Kaap.

Agtergrond tot die Begroting

Die regering het onlangs die konsep van *Gedeelde Groei* aanvaar binne die nuwe ekonomiese groei en ontwikkelingstrategie. Dit staan bekend as die "*Accelerated Shared Growth Initiative for South Africa* (ASGI-SA)", onder die leierskap van die Adjunk-President Phumzile Mlambo-Ngcuka, en die doelwit is om die land se ekonomiese groei na tussen 6 en 8% teen 2014 te verhoog. Die nasionale regering sal fokus op infrastruktuur ontwikkeling, sektorbelegging strategieë, en die uitbreiding van klein besighede. Daardeur sal gepoog word om die strukturele hindernisse wat ons tans terughou, uit die weg te ruim.

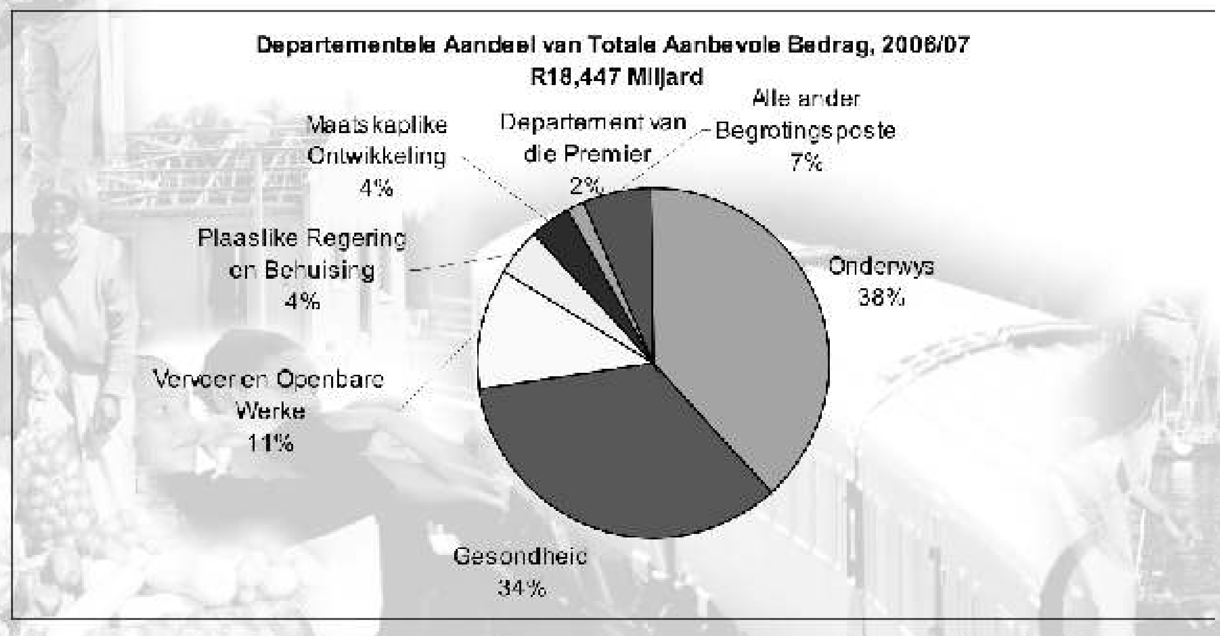
Maar wat is nou 'nuut' omtrent die Gedeelde Groei benadering teenoor dit met wat die regering tot dusver gedoen het en oor gepraat het? Ons weet dat hoër vlakke van ekonomiese groei van kritieke belang is om werkloosheid en armoede te verminder, en om investering in Suid-Afrika se ekonomie aan te moedig. Maar tot dusver het groei hoofsaaklik geneig gewees om die gene te bevoordeel wat al reeds welgesteld is of sodanig geposisioneerd is, terwyl die armes nog nie dieselfde voordele ontvang het nie. Die regering besef nou dat ons nie net op hoër groei alleen kan fokus nie. Ons moet ook stappe doen om te verseker dat die voordele van hoër ekonomiese groei ook die armes bereik in terme van sigbare verbetering in hulle alledaagse lewensomstandighede. Gedeelde Groei beteken dat ons nie net bekommerd is oor hoër groei nie. Ons wil ook 'n meer gelyke samelewing skep.

Hierdie idees vorm die kern van die Wes-Kaap se 2006/07 Begroting. Die Begroting is die plan van die provinsiale regering rondom die verkryging van fondse en hoe dit op verskillende prioriteite spandeer gaan word. Die begroting is derhalwe 'n baie belangrike beleidsdokument wat ons vertel wat die Wes-Kaapse regering beplan om met sy fondse oor die volgende jaar te doen.

Dit neem tyd om 'n begroting uit te werk. 'n Jaarlikse begroting is die resultaat van beplanning wat dikwels jare neem om te implementeer. Die probleem van toegang tot voldoende fondse en die fokus op ander institusionele sake weerhou ons dikwels daarvan om al ons planne in een begroting te akkommodeer. Die Begroting van 2006/07 verteenwoordig die konsep van progressiewe realisering van ons doelwitte vir 'n beter land vir ons almal.

Gedurende 2003 het die Wes-Kaapse regering 'n nuwe strategie genaamd *iKapa Elihlumayo* vir die Provinsie geloods. In hierdie strategie het die regering aangedui dat die mikpunt is om "'n Tuiste vir Almal" in die Wes-Kaap te skep, wat beteken dat meer werksgeleenthede geskep moet word, gesinne en gemeenskappe versterk moet word sodat hulle mekaar beter kan ondersteun, ons paaie en openbare vervoer verbeter moet word, en meer huise gebou moet word. Sedertdien het die regering spesifieke strategieë ontwikkel om heelwat belangrike sake aan te spreek, onder andere onderwys, infrastruktuur, maatskaplike dienste en behuising. *iKapa Elihlumayo* en baie ander verbandhoudende strategieë, sal geïmplementeer word en in hierdie komende finansiële jaar begin om dividende te lewer. Die 2006/07 Begroting inkorporeer ook die nuwe rigting en prioriteite wat uit die nasionale begroting en beleidsprosesse na vore gekom het, insluitende die nuwe fokus op versnelde gedeelde groei.

Met die samestelling van hierdie jaar se begroting, het die provinsiale departemente vir die eerste keer ook in die publiek bepaalde department doelstellings bekend gemaak wat hulle beoog om in die komende jaar 2006/07 te realiseer. Die lys van hierdie doelstellings is ingesluit in die *2006/07 "Budget Overview"* gepubliseer deur die Provinsiale Tesourie en is ook beskikbaar op die webtuiste van die regering www.capegateway.gov.za/eng/pubs/budgets/.



Die totale 2006/07 Begroting beloop R2,006 miljard, wat R1,351 miljard meer is as verlede jaar se begroting van R16,441 miljard. Daar word geprojekteer dat die begroting elke jaar oor die volgende drie jaar met gemiddeld 9% sal groei, sodat dit teen 2008/09, R21,834 miljard sal bereik.

Die regering se prioriteite word weerspieël in die verdeling van die begroting. Vir 2006/07 sal die grootste gedeelte van die provinsiale begroting geallokeer word aan: Onderwys (38%); Gesondheid (34%); Vervoer en Openbare Werke (11%); en Maatskaplike Ontwikkeling asook Plaaslike Regering en Behuising (4% elk).

Skole en die Ontwikkeling van Vaardighede om die Arbeidsmark te betree

Opnames toon dat werkskepping en die gehalte van ons skole deur die mense van die Wes-Kaap as dringende probleme beskou word. In 2006/07 sal die Departement van Onderwys R6,988 miljard spandeer wat 12% meer is as wat verlede jaar aan die Departement toegeken is. Die Departement sal die fondse gebruik om te verseker dat ons leerders die geleentheid het om toegang tot kwaliteit onderwys te kry, en om hulle met die nodige vaardighede toe te rus om die arbeidsmark te betree. Die Departement sal op 6 Maart die Menslike Kapitaal Ontwikkelingstrategie bekendmaak wat die Provinsie se omvattende plan is ten opsigte van verbeterde onderwys en vaardigheidsontwikkeling. Die belangrikste areas waarop die Departement in 2006/07 sal fokus is:

- Versterking van skole en hulle verbintenis tot vaardigheidsontwikkeling met betrekking tot die arbeidsmark;
- Verbetering van toegang en gelykheid deur geen-skoolfooi skole in die Provinsie tot stand te bring en om te verseker dat meer van ons kinders toegang kry tot Graad R;
- Stappe om die skole veiliger te maak, nuwe skole te bou, en beter toerusting aan ons skole te verskaf, en
- Verbetering van Voortgesette Onderwys en Opleidingskolleges (VOO's) om die jeug toe te rus met vaardighede wat die arbeidsmark vereis.

Die regering sal ook in 2006/07 R53 miljoen aan die Uitgebreide Openbare Werke Program (EPWP) in die maatskaplike sektor spandeer. Die geld sal gebruik word om opleiding en indiensnemingsgeleenthede te verskaf aan mense wat praktiseer in vroeë kinderontwikkeling, versorgingswerk wil doen in die gemeenskap of tuis, of gesondheidswerkers in die gemeenskap wil word. Die projekte sal meer werklose mense 'n geleentheid gee om 'n inkomste te verdien terwyl hulle terselfdertyd basiese vaardighede ontwikkel wat hulle in staat sal stel om later 'n werk te kry.

Groei van die Ekonomie en die Skep van Werksgeleenthede

Ons sal daarop fokus om beter inligting te verskaf sodat entrepreneurs in aanraking kan kom met dienste gemik op die ontwikkeling van besighede, en om inwoners van werksgeleenthede in kennis te stel. Die Departement van Ekonomiese Ontwikkeling en Toerisme kry R188,433 miljoen in vanjaar se begroting, wat R43 miljoen meer is as die toegekende bedrag in die Begroting van 2005/06. Die geld sal aangewend word om:

- Ontluikende sektore soos BPO oproepsentrums en die Inligtingstegnologie pro-aktief te ondersteun. Hierdie sektore beskik oor groot potensiaal om te ontwikkel en werksgeleenthede te skep, maar benodig 'n inspuiting in vaardigheidsontwikkeling en infrastruktuur. 'n Bedrag van R12,870 miljoen is spesifiek oor drie jaar vir hierdie doel toegeken.
- Die Plek Plan Kantore in distrikte op te rig om munisipaliteite te ondersteun in die ontwikkeling van realistiese strategieë om plaaslike ekonomieë te stimuleer.
- Die RED Door dienssentrums te ondersteun, sodat klein besighede die nodige advies en ondersteuning kan kry om te groei en te ontwikkel.

Die Departement van Landbou kry R254,034 miljoen in die 2006/07 Begroting, wat R15,849 miljoen meer is as die toekenning in 2005/06. R6 miljoen word spesifiek geoormerk in 2006/07 vir die uitbreiding en verbeterde ondersteuning aan opkomende boere en plaaswerkers.

'n Aansienlike poging om ekonomiese infrastruktuur te versterk, sal geloods word. Dit sal die ekonomie bou en werksgeleenthede skep. 'n Totaal van R1,998 miljard word hiervoor in die 2006/07 Begroting toegeken.

Die nuwe Begroting voorsien ook fondse om nuwe paaie te bou wat weer ekonomiese geleenthede vir baie mense sal skep en mense met mekaar sal verbind. Die Regering sal ook geld bestee om openbare vervoerstelsels te verbeter sodat hulle meer gerieflik en doeltreffend is. Die Departement van Vervoer en Openbare Werke sal:

- Sleutelareas van ons padnetwerk opgradeer, en die hele netwerk deeglik in stand hou;
- Die openbare vervoerdienste en die bussubsidie sisteem in die metropool verbeter, en
- Stappe doen om openbare vervoer en die taxi staanplekke veiliger te maak.

Die Departement van Vervoer en Openbare Werke kry R2,064 miljard in die 2006/07 Begroting, wat 21% meer is as in die begroting vir die Departement verlede jaar. Vir die eerste keer styg die jaarlikse begrotingsbedrag vir padinstandhouding bokant die R1 miljard merk tot R1,216 miljard. Die Regering het 'n bedrag van R3,536 miljard geoormerk om spesifiek oor die volgende drie jaar aan die padnetwerk te bestee.

Die Ondersteuning van Gesinne en Gemeenskappe

Die mense van die Wes-Kaap het ons vertel dat hulle bekommerd is oor die algemene welstand en gesondheid van ons gesinne en gemeenskappe. Daar is te veel sterftes op ons paaie en te veel dwelmmisbruik binne ons gemeenskappe. Om hierdie en ander vraagstukke aan te pak, sal die Departemente van Gesondheid, Maatskaplike Ontwikkeling, Kultuursake en Sport, asook Gemeenskapsveiligheid tesame R7,420 miljard in 2006/07 spandeer:

- Die Gesondheidsbegroting groei met 10% vanjaar tot R6,323 miljard. Dit is R581 miljoen meer as wat aan die Departement in die 2005/06 Begroting toegeken is.
- Die Departement van Gemeenskapsveiligheid kry 'n addisionele R7,5 miljoen vanjaar. Die departement se totale begroting vir 2006/07 beloop R181,257 miljoen.
- Die begroting vir die Departement van Maatskaplike Ontwikkeling is R727,143 miljoen in 2006/07. Dit is 7% meer as velede jaar se begroting van R678,578 miljoen.
- Die Departement van Kultuursake en Sport kry 'n begroting van R187,691 miljoen in 2006/07. Dit is R20 miljoen meer as in die vorige begroting.

Die departemente gemoeid met die maatskaplike sektore beplan om:

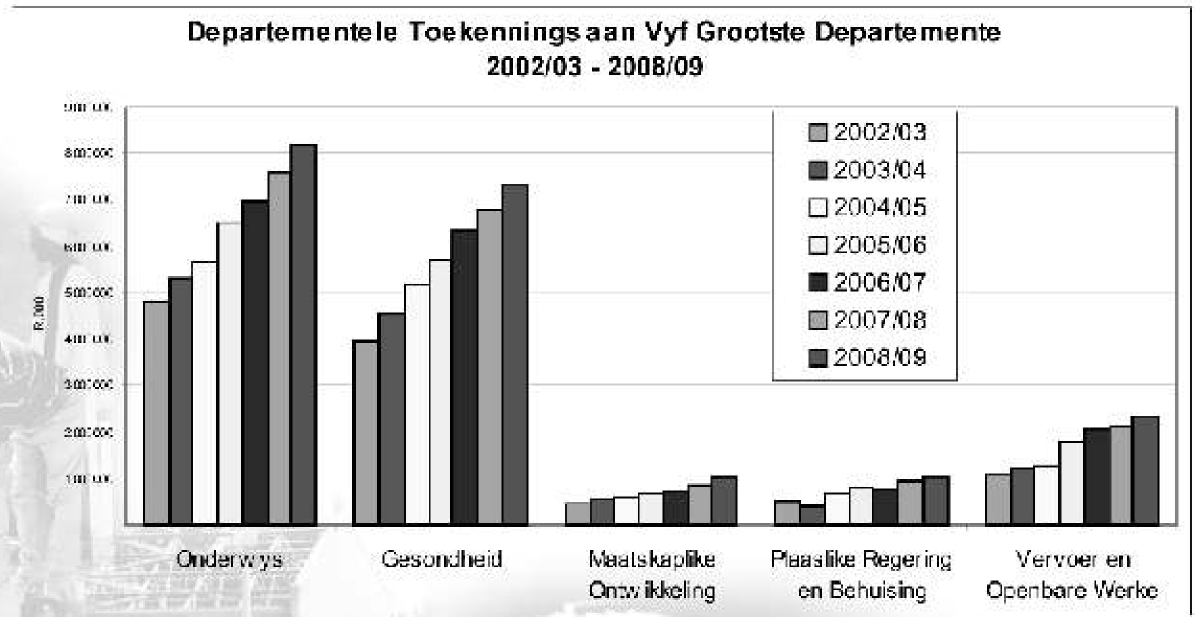
- Die hoë motorongeluksyfer in die Provinsie aan te spreek ten einde die aantal pad- en voetgangersterftes te verminder en om 'n veiliger padnetwerk te skep;
- Die reaksietyd van ambulanse te verbeter deur meer en beter bronne aan ons mediese nooddienste en pasiëntvervoersisteme beskikbaar te stel;
- Seker te maak dat goed opgeleide en ervare personeel, veral verpleegsters, gewerf en behou word om diens te doen in ons hospitale en klinieke; en
- Dwelmmisbruik tromp-op te konfronteer deur saam te werk om die beskikbaarheid en aanvraag na dwelms te verminder, en om gehalte behandeling beskikbaar te maak aan diegene wat dit verlang.

Meer Behuising en Basiese Dienste

Opnames toon duidelik dat die mense van die Wes-Kaap beter paaie en meer huise van beter gehalte verlang. In 2006/07 sal ons dus, in samewerking met plaaslike regering, daarop fokus om woonbuurte te skep wat naby aan die werkplek en ander ekonomiese geleenthede is, en waar dit ook gesond en veilig is. In 2006/07 sal ons konsentreer op:

Doelgerigte versnelde verskaffing van behuising;
Uitwissing van die emmer rioleringsisteem en die totstandbringing van toereikende sanitêre dienste in samewerking met munisipaliteite;
Skepping van 'n funksionele Provinsiale Rampbestuur Sentrum om ondersteuning te verskaf en koördinering te behartig wanneer die Provinsie deur brande en ander rampe geteister word, en om te verseker dat voorkombare rampe nie plaasvind nie, en
Hulpverlening aan munisipaliteite om hul kapasiteit en die vaardighede van hul administrasies te verbeter.

Die Departement van Plaaslike Regering en Behuising kry 'n hupstoot in vanjaar se begroting. R776,962 miljoen is aan die Departement vir 2006/07 toegeken, wat 23% of R144,157 miljoen meer is as wat aan die Departement in 2005/06 toegeken is.



Ten slotte: Ons navorsing en opnames toon duidelik waaroor die mense van die Wes-Kaap die meeste bekommerd is, en ons het gereageer met 'n begroting wat ontwerp is om hierdie behoeftes binne die bepaalde beperkinge aan te spreek. Hierdie begroting is gemik op beide kort- en langtermyn behoeftes.

Dit is waar dat baie nog moet gebeur voor ons land werklik "'n Tuiste vir Almal" genoem kan word, maar ons is vasbeslote en doelgerig om hierdie ideaal, in vennootskap met die nasionale en plaaslike regering, die privaatsektor en die breë gemeenskap, oor die volgende dekade na te streef en te bereik.

LYNNE BROWN
MINISTER VAN FINANSIES EN TOERISME
17 Februarie 2006

URhulumente wePhondo
Le Ntshona Koloni
Nondyebo wePhondo

UHLAHLO LWABIWO-MALI Luka2006

Sixhasa ulwabelwano Ngokhulo Olungxamisekileyo

UXWEBHU LWEMIBA: UHLAHLOLWABIWO-MALI LUKA 2006/07

Uhlahlolwabiwo-mali 2006/07 lubeka amandla ethu:

- Ukomelezwa kwezikolo nophuhliso lwezakhono
- Ubonelelo ngezindlu ezisemngangathweni eziya kwenza elona futhe likhulu
- Kulwakhiwo lwezixhobo zoqoqosho esizifunayo ukudala imisebenzi nokwakha amashishini, kunye
- Nokubonelela abangaphangeliyo namashishini asokolayo ngolwazi nofikelelo alufunayo ukuze enze ngcono.

Ezi zezona njongo ze*Kapa Elihlumayo*, uvulindlela wethu wokudala 'iKhaya leThu Sonke', nokufikelela kukhulo lwezoqoqosho olukhawulezileyo nokwabelwana ngalo eNtshona Koloni.

IMvelaphi kuHlahlolwabiwo-mali

URhulumente kutshanje uphehlelele ilinge l*oKhulo ekwaBelwana ngalo* kwisicwangciso sakhe esitsha sokhulo nophuhliso lwezoqoqosho. Isicwangciso eso esaziwa njenge *Linge loKhulo ekwaBelwana ngalo oluKhawulezisileyo loMzantsi Afrika* (ASGI-SA), phantsi kwesikhokelo sikaSekela Mongameli uPhumzile Mlambo-Ngcuka, injongo kukunyusa ukhulo lwezoqoqosho lwelizwe ukuba luye phakathi kwe-6 ne-8% ngo-2014. URhulumente kazwelonke uza kunika ingqwalasela kuphuhliso lweziseko, izicwangciso zotyalomali lwamacandelo nokwandiswa kwamashishini amancinane, ukuzama ukususa imiqobo esibuyiselisa umva.

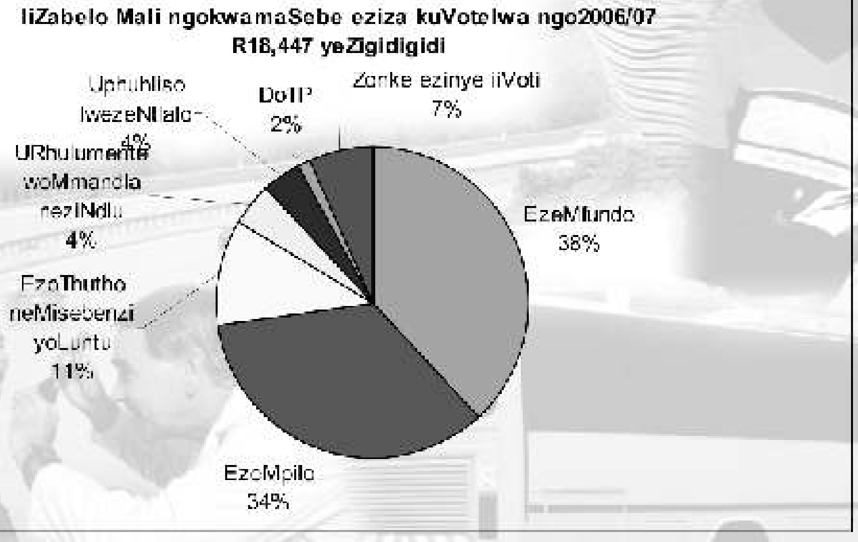
Kodwa ke, yintoni 'entsha' malunga nendlela yoKhulo ekwaBelwana ngalo xa kuthelekiswa nobekusenziwa nobekuthethwa ngako nguRhulumente ngaphambili? Siyazi ukuba amanqanaba aphezulu okhulo lwezoqoqosho abalulekile ekucutheni intswelangqesho nentlupheko kwanokukhuthaza utyalomali kuqoqosho lwaseMzantsi Afrika. Kodwa kude kwangoku, ukhulo lube nentsingiselo ikakhulu ekubeni abatyebileyo batyebe ngakumbi ngeli lixa abahluphekayo bengafumani nzuzo zifanayo. URhulumente ngoku uyayiqonda ukuba asinakho ukuqwalasela kukhulo lwezoqoqosho oluphezulu kuphela. Kufuneka kwakhona sithabathe amanyathelo ukuqinisekisa ukuba iinzuzo ezivela kukhulo lwezoqoqosho ziyafikelela kwabo bahluphekayo kwaye zenza uphuculo olungundoqo kubomi babo bemihla ngemihla. Ukhulo ekwabelwana ngalo luthetha ukuba asizikhathazi nje kuphela ngokhulo oluphezulu sifuna intlalo elinganayo.

Ezi ngcinga zisisiseko soHlahlolwabiwo-mali lweNtshona Koloni ku2006/07. UHlahlolwabiwo-mali sisicwangciso esibonisa indlela uRhulumente wePhondo aceba ukuqokelela imali ngayo aze ayichithe kwizinto ezibalulekileyo ngokwahlukana kwazo. UHlahlolwabiwo-mali ke ngoko luxwebhu lomgaqo-nkqubo olubaluleke kakhululu sixelela into ecetywa yiNtshona Koloni ukuba iza kwenza ntoni ngemali yayo kulo nyaka siya kuwo.

Uhlahlolwabiwo-mali luthabatha ixesha ukuludibanisa. Lukwa sisiphumo socwangciso olusoloko luthabatha iminyaka ukulwenza luphumelele. Oku kwenzeka ngenxa yokuba imiba engqonge ukufunyanwa kwemali ezaneleyo kwakunye nokuhoywa kwemiba esijongene nayo iyasinqanda ukuba siquke zonke izicwangciso zethu kuhlahlolwabiwo-mali olunye. UHlahlolwabiwo-mali luka 2006/07 lumele isigama sokuqonda okuyimpumelelo ekufezekiseni ilizwe elingcono kuthi sonke.

Ngo-2003 iNtshona Koloni iphehlelele isicwangciso esitsha sePhondo esibizwa ngokuba *liKapa Elihlumayo*. Kwesi sicwangciso, uRhulumente uthe sifuna ukusebenzela ukuba sidale 'iKhaya leThu Sonke' eNtshona Koloni, nto leyo ethetha ukuba kufuneka kudalwe imisebenzi, someleze iintsapho noluntu ukuze babe nakho ukuxhasana ngcono, ukuphucula iindlela nezothutho loluntu lwethu, kwanokwakha izindlu ezongezelelekileyo. Ukusukela ngoko, uRhulumente uhlanganise izicwangciso ezithile ezijongana nemiba emininzi engundoqo, equka ezemfundo, izixhobo zokusebenza, iinkonzo zentlalo nezezindlu. I*Kapa Elihlumayo* nezinye izicwangciso ezinxulumene nalo kuza kuqaliswa ngazo kwaye ziza kuqala ukunika iziqhamo kulo nyakamali uzayo. UHlahlowabiwo-mali luka2006/07 lukwaqulathe iimbono eziphambili nezibalulekileyo ezivele kuhlahlolwabiwo-mali lukazwelonke kwane nemigaqo-nkqubo, kuquka ingqwalasela entsha kukhulo olukhawulezileyo nekwabelwana ngalo .

Ekuhlanganiseni oluHlahlolwabiwo-mali lwalo nyaka, aMasebe ephondo athe okokuqala nawo achonga esidlangalaleni iinjongo ezithile azibophelele ngazo azakuthi azifezekise kulo nyaka mali uzayo. Uluhlu lwezinto ezikufuneka zenziwe luqukwe kumqulo osinika u*Mfanekiso woHlahlolwabiwo-mali* luka *2006/07 (2006/07 Budget Overview)* olupapashwe liSebe likaNondyebo wePhondo kwaye lukwafumaneka kule(website address karhulumente): www.capegateway.gov.za/eng/pubs/budgets/.



UHlahlolwabiwo-mali luka2006/07 lulonke yi-R18,447 yezigidigidi, ingaphezulu nge-R1,351 yezigidigidi xa ithelekiswa nohlahlolwabiwo-mali lonyaka ophelileyo lwe-R16,441 sezigidigidi. Kule minyaka mithathu izayo, uhlahlolwabiwo-mali luthelekelelwa ukuba luza kukhula ngethoba ekhulwini (9%) kunyaka ngamnye, ukuze ngo-2008/09, lufikelele kuma-R21,834 lwezigidigidi.

Izinto eziphambili kuRhulumente zibonakaliswa yindlela olwabiwe ngayo oluhlahlolwabiwo-mali. Ngo-2006/07 ezona zabelo zinkulu koluhlahlolwabiwo-mali lwephondo ziya: kwezeMfundo (38%); ezeMpilo (34%); ezoThutho neMisebenzi yoLuntu (11%); noPhuhliso lwezeNtlalo noRhulumente woMmandla neZindlu(zombini zenza i 4%).

IZikolo neZakhono kulungiselelwa ufikelelo kwiNgqesho

Uphando lubonakalisa ukuba udalo lwemisebenzi nomgangatho wezikolo zethu zithatyathwa njengezona ngxaki ezingxamisekileyo ngabantu baseNtshona Koloni. Ngo- 2006/07 iSebe lezeMfundo liza kuchitha i-R6,988 yezigidigidi, mali leyo eyi-12% ngaphezu kwesabelo sonyaka ophelileyo. ISebe liza kuyisebenzisa le mali ukuqinisekisa ukuba abafundi bethu banethuba lokufikelela kwimfundo esemgangathweni onguwo, kwanokubaxhobisa ngezakhono abazifunayo ukuze bangene kwilizwe lengqesho. Ngomhla we-06 March 2006, iSebe liza kuphehlelela iSicwangciso soPhuhliso lweZakhono zoLuntu(Human Capital Development Strategy), esisesona sicwangciso sisiso sePhondo sokunikezela ngemfundo engcono kunye nophuhliso lwezakhono. Ezona ndawo ziphambili iSebe eliza kugxininisa kuzo ngo-2006/07 zezi zilandelayo:

- Ukomelezwa kwezikolo zinxulunyaniswa nophuhliso kwizakhono ezifuneka engqeshweni;
- Uphuculo kufikelelo nolinganiso nangokuqalisa izikolo ezingahlawulisiyo kwiphondo nokuqinisekisa ukuba uninzi lwabantwana bethu lufikelelela kwiBanga uGrade-R;
- Ukuthabatha amanyathelo okwenza izikolo zikhuseleke ngakumbi, ukwakha izikolo ezitsha kwanokubonelela ngezixhobo ezingcono kwizikolo zethu; kwakunye
- Nokomelezwa kweekholeji ze-FET ukuze ulutsha oluninzi lube nakho ukufumana izakhono oluzifunayo ukuze lufumane imisebenzi.

URhulumente kwakhona uza kuchitha ama-R53 ezigidi ukwandisa iNkqubo eXananazileyo yeMisebenzi yoLuntu (EPWP) kwicandelo lezentlalo ngo-2006/07. Le mali iza kusetyenziselwa ukubonelela ngoqeqesho namathuba emisebenzi kubantu abajonge nokhuliso nophuhliso lwabantwana abasebancinane kwanabasebenzi abanika uncedo kubantu abagulela emakhaya, okanye abasebenzi bezempilo. Ezi nkqubo ziza kunika abantu abaninzi abangaphangeliyo ithuba lokufumana ingeniso kwangaxeshanye befumana izakhono eziluqilima eziza kubanceda kamva ukuze bafumane imisebenzi.

UkuKhulisa ezoQoqosho nokuDala iMisebenzi

Siza kunika ingqwalasela ekunikezeleni ulwazi olungcono ukunxulumanisa oosomashishini kwiinkonzo zophuhliso lwezoshishino kwanokwazisa abemi ngamathuba emisebenzi. ISebe lezoPhuhliso lwezoQoqosho nezoKhenketho lifumana i-R188,433 lezigidi kuhlahlolwabiwo-mali lwalo nyaka, mali leyo engaphezulu ngama-R43 ezigidi xa ithelekiswa noHlahlolwabiwo-mali luka-2005/06. Le mali iza kuthi:

- Ixhase amacandelo asakhasayo anjengamaziko onxibelelwano e- BPO nawee-IT. La macandelo ngawona anamandla amakhulu okukhulisa nokubonelela ngemisebenzi, kodwa afuna ukuxhaswa kuphuhliso lwezakhono nezixhobo zokusebenza. Isixamali esiyi-R12,870 sezigidi sibekelwe bucala kule minyaka mithathu izayo kulungiselelwa oku.
- Ukubekwa kwee-Ofisi “zeDie Plek Plan” kwizithili ukuxhasa oomasipala ukuze baphuhlise izicwangciso zabo ukuze bakhulise uqoqosho lwemimmandla.
- Ukunika inkxaso kumaziko axhasa amashishini (RED Door business support service centres) ukuze amashishini amancinane abe nakho ukufumana ingcebiso nenkxaso ayifunayo ukuze akhule kwaye aphuhle.

ISebe lezoLimo lifumana ama-R254,034 ezigidi kuHlahlolwabiwo-mali luka2006/07, isabelo esingaphezulu nge-R15,849 yezigidi kwisahlulelo sango-2005/06. I-R6 yezigidi ibekelwa bucala ukwandisa nokuphucula inkxaso yamafama asakhasayo nabasebenzi basezifama.

Uncedo olukhulu luza kunikezelwa ukuqinisa iziseko zoqoqosho, nto leyo eza kunceda ekwakheni isizwe nasekudaleni imisebenzi. I-R1,998 sezigidigidi ibekelwe ulwakhiwo lweziseko koluHlahlolwabiwo-mali luka2006/07.

OluHlahlolwabiwo-mali lukwabonelela ngemali yokwakha iindlela, zivula amathuba ezoqoqosho zinxulumanisa abantu kunye nawo. URhulumente kwakhona uza kuchitha imali ukuphucula iinkonzo yezothutho loluntu ukuze isebenze ngendlela. ISebe lezoThutho neMmisebenzi yoLuntu liza kuthi lenze oku kulandelayo:

- Ukuphucula iindawo ezingundoqo kwiindlela zethu, nothungelwano lonke kugcinwe indlela zikwimeko elungileyo;
- Ukuphucula inkonzo yezothutho zoluntu kwanenkqubo yezibonelelo zeebhasi kumasipala ombaxa; kwakunye
- Nokuthabatha amanyathelo ukwenza uthutho loluntu kwaneendawo zothutho loluntu zikhuseleke ngakumbi.

Ngo-2006/07 uhlahloLwabiwo-mali lwezoThutho neMisebenzi yoLuntu yi-R2,064 sezigidigidi, nto leyo eyi-21% ngaphezu kwesabelo seliSebe kunyaka ophelileyo. Okokuqala, kulo nyaka inkcithomali yonyaka eyabelwe iindlela inyuke ngaphezu kwe-R1 yezigidigidi,ukuya kwi-R1,216 yezigidigidi. Kule minyaka mithathu izayo, uRhulumente ubekele bucala imali eyi-R3,536 yezigidigidi ilungiselelwa ulwakhiwo nolungiso lweendlela.

Ukuxhasa iiNtsapho kwanasekuhlaleni jikelele

Abantu baseNtshona Koloni basixelele ukuba baxhalabile malunga nezempilo kwanentlalo yeentsapho nasekuhlaleni jikelele. Kusweleka abantu abaninzi ezindleleni zethu kwaneziyobisi ezininzi kakhulu kwindawo esihlala kuzo. Ukujongana nale miba neminye, aMasebe ezeMpilo, elezoPhuhliso lwezeNtlalo, iMicimbi yezeNkcubeko neMidlalo noKhuseleko loLuntu aza kuthi ekunye achithe i-R7,420 yezigidigidi ngo- 2006/07.

- Uhlahlolwabiwo-mali lweZempilo lukhula nge-10% kulo nyaka ukuya kwi-R6,323 yezigidigidi. Oku yi-R581 ezigidi ngaphezu kwesabelo sonyaka ophelileyo.
- ISebe lezoKhuseleko loLuntu longezelwe i-R7,5 yezigidi kulo nyaka. KuHlahlolwabiwo-mali luka-2006/07 elisebe lifumana-R181,257 yezigidi.
- Uhlahlolwabiwo-mali lweSebe lezoPhuhliso loLuntu ngama-R727,143 ezigidi ngo- 2006/07. Oku kungaphezulu nge-7% kuhlahlolwabiwo-mali lonyaka ophelileyo lwama-R678,578 ezigidi.
- ISebe leMicimbi yezeNkcubeko neMidlalo lifumana i-R187,691 yezigidi koluhlahlolwabiwo-mali luka 2006/07. Oku kungaphezulu nge-R20 ezigidi kuno hlahlolwabiwo-mali lonyaka ophelileyo.

Kulo nyaka, la Masebe eCandelo ezeNtlalo aceba ukwenza oku kulandelayo:

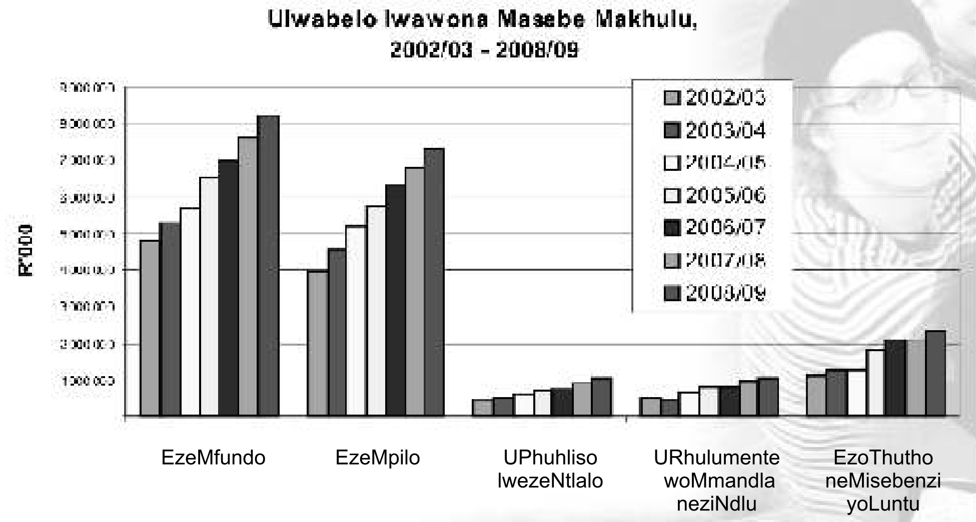
- Ukujongana nokucuthwa kweengozi zendlela kwiphondo, ukuze kucuthwe inani labantu ababhubha ezindleleni kuphuculwe nemeko yeendlela zethu zikhuseleke ngakumbi;
- Ukuphucula indlela ezisebenza ngayo iinqwelo zezigulana ngokunikezela ngemithombo eyongezelelekileyo nengcono kwiinkonzo zethu zonyango ezingxamisekileyo kwaneenkqubo yothutho lwezigulana;
- Ukuqinisekisa ukugaywa nokugcinwa kwabasebenzi abanoqeqesho oluphezulu nabanamava kwizibhedlele neekliniki zethu, ngakumbi abongikazi; kwakunye
- Nokujongana ngqo nosetyenziso gwenxa lweziyobisi ukuze kucuthwe unikezelo nokufunyanwa kweziyobisi kwanokwenza ukuba kufumaneke unyango olusemgangathweni kwabo balufunayo.

IziNdlu ezoNgezelelekileyo neeNkonzo eziSisiseko

Uphando lusixelela ngokuthe gca ukuba abantu baseNtshona Koloni bafuna iindlela ezingcono kwanezindlu ezongezelelekileyo ezikumgangatho ophezulu. Ngo-2006/07, siza kunika ingqwalasela, sibambisene norhulumente wemiMmandla, ekudaleni iindawo zokuhlala ezikufutshane nemisebenzi namathuba ezoqoqosho ezikhuselekileyo nezisempilweni. Ngo-2006/07 siza kugxininisa:

- Kunikezelelo lwezindlu ngokukhawulezileyo;
- Ukuphelisa inkqubo yamabhakethi kwanokufakela iinkonzo ezifanelekileyo zelindle ngokusebenzisana noomasipala;
- Ukuqalisa iZiko loLawulo lweNtlekele lePhondo ukuze kuxhaswe iPhondo xa lithwaxwa yimililo nezinye iintlekele, kwanokuqinisekisa ukuba iintlekele ezithintelekayo azenzeki; kwakunye
- Nokuxhobisa oomasipala ukuze baphucule izakhono kwaye baphuhlise nezakhono zolawulo lwabo.

ISebe loRhulumente woMmandla neziNdlu lifumana inkxaso koluhlahlolwabiwo-mali lwalo nyaka. Isabelo sabo siyi-R776,962 yezigidi, nto leyo engama- 23% okanye i-R144,157 lezigidi ngaphezulu xa kuthelekiswa nasabelo sika-2005/06.



Ukuqukumbela, uphando lwethu lusixelele ukuba abantu baseNtshona Koloni baxhalatyiswe yintoni na, kwaye oluhlahlolwabiwo-mali luyilelwe ukukhawulelana nezo mfuno ngokwemilinganiselo ekhoyo. Olu hlahlolwabiwo-mali lujonge iimfuno zexesha elifutshane kwanexesha elide.

Yinyaniso emsulwa ukuba kuninzi ekusafuneka kwenziwe phambi kokuba ilizwe lethu libizwe ngokufanelekileyo ukuba 'liKhaya leThu Sonke', kodwa sizimisele ukuyihamba le ndlela ukuze sifezekise le njongo kule minyaka ilishumi ezayo, ngokubambisana norhulumente kazwelonke nabemimmandla, ushishino lwabucala, kunye noluntu ngokubanzi.

LYNNE BROWNE
UMPHATHISWA WEZEMALI NEZOKHENKETHO
17 Februwari 2006