Creating an **Open Opportunity** Society for All in the Western Cape

Objective: Moving the Western Cape Forward: Increasing access to safe and efficient transport



1. Strategic objective

South Africa was built on the back of transportation. But transportation will help determine the future success of the Western Cape.

Transportation, both public and private, is a primary structuring component of the built environment. On the one side, transportation must provide safe and efficient service for the movement of people and goods, while on the other, transport should be one of the components of the Province that is physically and functionally integrated with other activities and services.

The Western Cape Provincial Government has identified increasing access to safe and efficient integrated transport as a strategic priority in order to achieve the goal of creating an opportunity society for all. Infrastructure for transportation remains the largest single investment in the Western Cape. The alignment of resource allocation, in its broadest sense, is critical to optimise the scarce resources that exist within not only the Province, but the country as a whole.

For the purposes of the strategic objective of increasing access to safe and efficient transport, all modes are considered ie road, rail, aviation and maritime in respect of the movement of both goods and people, as well as non-motorised transport.

Not all elements of the transport system are within the direct control of the provincial government. In fact, the local and national spheres have a very large role to play in assisting the Provincial Government to achieve its vision. To this end, Province must set its vision and influence the numerous roleplayers and stakeholders to work together to achieve this vision.

The focus in the period 2010 to 2014 will be on improving public transport services in both the urban and rural areas of the Western Cape, promoting the use of appropriate modes for the movement of freight, increasing investment in transport infrastructure and reducing maintenance backlogs; improving transport safety; and developing the required institutional capacity at the necessary sphere of government to deliver on the various transport mandates, while creating and strengthening partnerships with all crucial stakeholders and roleplayers.

The main indicators for measuring progress made in the Western Cape, through a matrix delivery structure, given the complex institutional frameworks, for increasing access to safe and efficient transport are:

- Influencing parties in order to achieve a 13% modal shift from private to public transport by 2014 (meaning a 60:40 private:public transport split into the CCT CBD), through the promotion of improved rail transport; support to integrated transport networks including the provision of rapid trunk routes for existing public transport services; and formalising the minibus taxi industry;
- Influencing parties in order to achieve a shift in contestable freight haulage from road to rail freight by 10% by 2014.
- Reducing the number of fatalities on the Western Cape Roads by 50% by 2014; and
- Reducing transport infrastructure maintenance backlogs by 16% by 2014.

2. The Public Problem

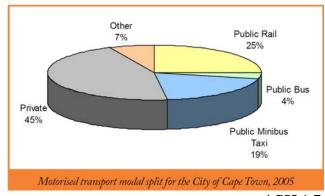
Integrated transport is complex to get right. Integrated transport is so easy to get wrong.

Important economic and social trends shape the transport dispensation, namely:

- A significant shift from rail freight to road freight due to a decline in rail service efficiency and challenges with intermodal changes associated with rail
- A growth in exports over the last decade, due to globalisation and political transformation in South Africa opening new markets
- An increase from 5% to 20% in exports that constitute manufactured products
- Government's policy aimed at ensuring economic opportunity for all citizens, coupled with its policy to provide basic personal mobility for all, driving the demand for public transport requirements.

Current transport inefficiencies have significant negative impacts on the economy, society and the environment:

- Congestion, particularly through increasing private car usage in Cape Town, causes a loss of millions of Rands to the provincial economy;
- A contribution of over 50% of the atmospheric emissions in cities - the highest source of pollution;

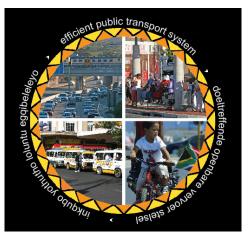


- High accident rates with significant pedestrian involvement and high numbers of fatalities, thereby increasing the burden on hospitals, medical and social services and loss of productivity to the economy;
- High cost of transport, especially for marginalised communities (both urban and rural) due to traveling distances and the lack of an adequate and integrated transport system;
- Safety and security problems within the transport system networks in both public and private transport;
- Limited access for persons with special needs to transport and the associated infrastructure, further isolating already vulnerable individuals in communities;
- Increasing backlogs in maintenance of transport infrastructure; and
- Institutional arrangements not formalised to assist in co-ordination and delivery on an integrated transport mandate, including the fragmentation of functions relating to transport safety.

3. Plan to achieve outcomes

Start with the end in mind: By knowing where we want to be, it's easier to know how to get there.

- Alignment to national interventions:
 - Roads Infrastructure Strategic Framework of South Africa (RISFSA) – reclassification of the road network. The Province will ensure that the roads in the Western Cape are appropriately classified in order to ensure that the network is delivered and maintained in an integrated manner.
 - National and Regional Rail Plan. The Provincial Government will provide support to the implementation of the national and regional rail plans in order to raise the profile of rail and improve passenger rail services in the Western Cape.



- National Land Transport Act, 2009 implementation. The Provincial Government will support the assignment of transport functions to the lowest competent sphere of government.
- Integrated Rapid Transport (IRT) system. Through supporting the City of Cape Town's IRT roll-out, the Province will transition the current subsidised public transport system into an integrated system where modes complement one another rather than compete with each other.
- Focusing on provincial priority areas
 - Rural transport. The Province will work with district and local municipalities to implement contracted public transport which, where appropriate, will link with freight transport in order to increase efficiencies.
 - Rural passenger rail. Provincial Government will explore investment in rural rail services in cooperation with the Passenger Rail Agency of South Africa in order to increase communities' options for access and mobility.
 - Promoting investment in public transport over private roads. The Province will provide the necessary business cases to national and local government to redirect funds from the construction of new roads which support private vehicle travel in the main, into the public transport system.
 - Shift in freight from road to rail. In order to safeguard the Province's road network, the Provincial Government will advocate interventions which promote a shift in freight haulage from road to rail

- modes. This will be explored in partnership with Transnet, with a focus on linkages to Saldanha Bay, as well as Bellcon in Bellville.
- Reducing fatalities on roads through, amongst others, the Safely Home Programme. The Province will introduce new law enforcement technology on key stretches of the Provincial road network to reduce speed of motor vehicles. Continuous enforcement programmes will be implemented with all traffic law enforcement authorities.
- Improved and co-ordinated law enforcement programmes. Overloading control will be increased, vehicle emission testing will be undertaken to support sustainable resource management, impoundment facilities will be constructed throughout the Western Cape.
- Ensuring alignment between municipal Integrated Transport Plans (ITPs) and Integrated Development Plans (IDPs)
 - Ministers Carlisle and Bredell responsible for Transport and Development Planning, respectively, will ensure that due consideration is given in the relevant planning documentation for transport as it relates to spatial integration, modal integration, sustainable resource management and use, safety, social cohesion, rural development, and economic and employment growth, prior to approval of the ITPs and IDPs.
- Supporting other strategic objectives and interventions
 - Climate change and sustainable resource management and use to be supported through energy
 efficient public transport proposals, increasing usage of rail for transporting of freight, and an overall
 modal shift of travel from private to public transport;
 - Rural development to be supported through transport infrastructure (especially road and rail
 infrastructure) improvements and the implementation of improved public transport services in areas
 such as the George and Central Karoo municipalities;
 - Burden of Disease to be reduced through improved safety initiatives, improved public transport vehicles
 as a result of contracted services, reduced emissions due to emission testing and reduced private
 vehicle travel and road freight haulage;
 - Economic and employment growth, supported through an efficient transport system which reduces the cost of doing business, allowing the private sector to minimise input costs.

4. Matrix integration with other Provincial strategic objectives

Now this is not the end. It is not even the beginning of the end. But it is, perhaps, the end of the beginning. [Winston Churchill]

Increasing access to safe and efficient transport is but one of ten strategic objectives approved by the Provincial Government. However, barring the focus on a clean, value-driven, efficient, effective and responsive government, this is the only strategic objective that will support the achievement of every other objective. This is outlined below.

STRATEGIC OBJECTIVE	By increasing access to safe and efficient transport we will:				
Maximising economic and	 Create opportunities for employment through infrastructure delivery and 				
employment growth	maintenance				
g. e.m.	Support economic growth through capital investment				
	Increase employment within transport services as they will be operating				
	more formalised services				
	Allow people in rural areas to access opportunities in towns and the cities				
	through regular transport services				
	Support industry development which is required to support transport –				
	possible new services and systems linked to rail, maritime and aviation				
Improving school education	Enable learners to access education facilities, participate in extra-mural				
outcomes	activities				
Maximising health outcomes	Enable patients to be able to access health facilities				
	Enable family and friends to visit loved ones at health facilities				
	Reduce the burden of disease through fewer road accidents				
	Improving the health and well-being of our communities through promoting				
Doducing crimo	non-motorised transport				
Reducing crime	 Increased and improved law enforcement of the transport system (private public and freight) with dedicated focus on public transport operations 				
Dptimising human settlement Providing the necessary transport linkages – both road and rail – p					
integration	private				
integration	 Promote non-motorised transport – pedestrian and cycle paths leading to 				
	more liveable towns and cities				
Maximising sustainable	Public transport will require energy efficient vehicles to be operated				
resource management and	Emissions of public transport vehicles will be monitored through contractual				
use	targets				
	Increase the volume of freight moved by rail as opposed to road transport				
	Provide viable alternatives for people to move from private transport to				
	public transport thereby reducing emissions, and congestion				
Increasing social cohesion	Allow people to move freely within the Western Cape and within the town or				
	city, thereby supporting integration of communities				
	Providing access to sporting and cultural events and locations				
Reducing poverty	Individuals who require government grants can access them at a				
	reasonable cost				
Clean, value-drive, efficient,	Allow citizens to access government services				
effective and response	Allow citizens to participate in consultation processes organized by				
government	government				

In effect, this proves the point that intervening in the transport system and making it the highest medium-term priority of the provincial government, will ensure that the Western Cape has the system in place to move it forward on the path set for this five year term and beyond.

5. Western Cape Provincial Government: transport priorities 2010 – 2014

Again and again the impossible is solved when we see that the problem is only a tough decision waiting to be made. [Robert Schuller]

	Policy	Performance	Current	Targeted Performance level		
priority area	Indicator	performance level	2010	2012	2014	
DIRECT PROVINCIAL CONTROL	Provincial Road Network	% of surfaced road network in very poor condition	3%	2%	1%	0%
		% of surfaced road network in poor condition	10%	9%	8%	7%
		% of surfaced road network in fair condition	23%	23%	23%	23%
		% of surfaced road network in good condition	37%	39%	41%	43%
		% of surfaced road network in very good condition	27%	27%	27%	27%
		% of gravel road network in very poor condition	14%	13%	12%	10%
		% of gravel road network in poor condition	41%	38%	36%	33%
		% of gravel road network in fair condition	34%	35%	35%	35%
		% of gravel road network in good condition	10%	13%	16%	21%
		% of gravel road network in very good condition	1%	1%	1%	1%
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INFLUENCING STRATEGIES	Public Transport	Number of passenger rail train sets in operation in the Cape Town region (incl spares) ¹	83	90	107	117
		Modal split inbound to CCT CBD (private:public)	69:31	67:33	65:35	60:40
		Number of kilometers of dedicated road based public transport networks	0	16	23	30
	Freight	Total ton-kilometres per annum	57bn			
	Transport	Proportion of total ton- kilometres by rail ²	22%	23%	28%	32%
	Transport	Number of road fatalities ³	1 623	1 400	1 100	810
	Safety	Number of fatalities due to accidents involving public transport vehicles ³	181	156	123	90

¹ Based upon PRASA Regional Rail Plan, 2006

² Based on % of national share of contestable rail freight of total land freight – no statistic available disaggregated to provincial level

 $^{^{\}rm 3}$ RTMC Road Traffic Report, March 2008 – Statistic from 2007/08 financial year