

Provincial Government Western Cape Provincial Treasury

BUDGET 2010 LOCAL GOVERNMENT ALLOCATIONS



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Foreword

Municipalities play a critical role in furthering government's objective of providing services to communities, while facilitating local economic development. Over the next three years, provincial transfers to local government grow to assist with the delivery of these basic services and to improve municipal planning, financial capacity and to achieve greater efficiency in delivery and expand service access to households.

Municipal own revenue sources are supplemented by the local government equitable share, which is the main fiscal instrument that is used to redistribute local government's share of nationally raised revenue. In addition, municipal own revenue is supplemented by national and provincial conditional grants.

The Municipal Finance Management Act, 2003 (MFMA) requires that the MEC for Finance must, to the extent possible, when tabling the provincial budget in the provincial legislature, make public particulars of any allocations due to each municipality in terms of the provincial budget, including the amount to be transferred to the municipality during each of the next three financial years. In addition, the annual Division of Revenue Act (DORA) requires that the Provincial Treasury must, on the same day that its budget is tabled in the provincial legislature, but not later than 14 April of that budget year, publish in a Gazette the indicative allocation per municipality for every allocation to be made by the Province to municipalities from the Province's own funds.

This Booklet contains the municipal allocations as well as the per ward allocations of some conditional grants made to municipalities of certain provincial departments over the MTEF. The public release of this information, firstly, enables municipalities to effectively budget and implement programmes over a three-year budgeting cycle. Sources and levels of provincial funding are made predictable, certain and transparent for municipalities by their public disclosure. Secondly, the release of information assists the provincial and local spheres of government to align their spending priorities.



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HEAD OFFICIAL: PROVINCIAL TREASURY

DATE: 2 MARCH 2010

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A. MUNICIPAL ALLOCATIONS

Name of allocation	PERSONAL PRIMARY HEALTH CARE SERVICES
Transferring provincial department	Health (Vote 6)
Purpose	To render a comprehensive primary health care service.
Measurable outputs	<p>Maternal and child health: Overall improved prevention and management of childhood problems to reduce morbidity and mortality rates in infants and children. Provision of vaccination services.</p> <p>Antenatal care: To improve the accessibility of antenatal visits in the province to ensure early contact before 20 weeks of pregnancy.</p> <p>Sexually transmitted diseases: Effective and efficient management of sexually transmitted infection treatments.</p> <p>Basic medical care: To ensure that adult and childhood illnesses are optimally managed according to protocols.</p> <p>Tuberculosis: Provide optimal TB case detection and optimal case holding and cure of registered TB cases. To increase New Smear Positive (NSP) TB cure rates in three prioritised sub-districts.</p>
Conditions	Payments are made in accordance with section 25 of the National Health Act, 2004 (Act No. 61 of 2003) on a subsidy basis, and subject to the conditions as prescribed in section 38(1)(j) of the Public Finance Management Act (Act No. 1 of 1999) as amended by Act No. 29 of 1999, Treasury Regulation 8.4, Provincial Treasury Instructions and Finance Instruction G20/2005, in terms of which claims and audited reports must be submitted.
Allocation criteria	<p>Allocations are based on:</p> <ul style="list-style-type: none"> • Projected spending. • Per capita population. • Poverty status. • Infant mortality rate. • Immunisation coverage. • Tuberculosis cure rates. • Service level agreement framework.
Reasons not incorporated in equitable share	The provision of personal primary health care services is a provincial function.
Monitoring mechanisms	<p>Monthly expenditure control.</p> <p>On-site visits by provincial staff.</p> <p>Routine monthly immunisation reports.</p> <p>Annual audited financial statements.</p> <p>Annual reports.</p>
Projected life	Ongoing in terms of current legislation.
Payment schedule	The condition for payment is to submit monthly claims after the service is rendered.

Name of allocation	INTEGRATED NUTRITION
Transferring provincial department	Health (Vote 6)
Purpose	Rendering of nutrition services by municipalities aimed at specific target groups through a combination of direct and indirect nutrition interventions to address malnutrition in the Western Cape.
Measurable outputs	Compliance with Integrated Nutrition programme policy and protocol.
Conditions	Payments are made in accordance with section 25 of the National Health Act, 2004 (Act No. 61 of 2003) on a subsidy basis, and subject to the conditions as prescribed in section 38(1)(j) of the Public Finance Management Act (Act No. 1 of 1999) as amended by Act No. 29 of 1999, Treasury Regulation 8.4, Provincial Treasury Instructions and Finance Instruction G20/2005, in terms of which claims and audited reports must be submitted.
Allocation criteria	Allocations are based on: <ul style="list-style-type: none"> • Nutrition service provided to specific target groups. • Malnutrition rates.
Reasons not incorporated in equitable share	Rendering a primary health care service in respect of malnutrition is a provincial function.
Monitoring mechanisms	On-site visits by provincial and district staff members. The Municipality must provide: <ul style="list-style-type: none"> • Monthly expenditure control. • Annual audited financial statements. • Quarterly malnutrition incidence reports. • Quarterly health programme reports. • Annual health programme reports.
Projected life	Ongoing in terms of current legislation.
Payment schedule	The condition for payment is to submit claims monthly after the service is rendered.

Name of allocation	HIV AND AIDS
Transferring provincial department	Health (Vote 6)
Purpose	Rendering a primary health care service in respect of the Comprehensive HIV and AIDS Plan.
Measurable outputs	Annual voluntary counselling and testing (VCT) coverage. Provision of preventative therapy to pregnant HIV positive mothers. Provision of anti-retroviral therapy and adherence support.
Conditions	Payments are made in accordance with section 25 of the National Health Act, 2004 (Act No. 61 of 2003) on a subsidy basis, and subject to the conditions as prescribed in section 38(1)(j) of the Public Finance Management Act (Act No. 1 of 1999) as amended by Act No. 29 of 1999, Treasury Regulation 8.4, Provincial Treasury Instructions and Finance Instruction G48/2001, in terms of which claims and audited reports must be submitted.
Allocation criteria	Allocations are based on: <ul style="list-style-type: none"> • Projected spending. • Geographic areas in which services are to be rendered. • Per capita population. • Number of patients receiving anti-retroviral therapy.
Reasons not incorporated in equitable share	Rendering a primary health care service in respect of the Comprehensive HIV and AIDS Plan is a provincial function.
Monitoring mechanisms	On-site visits by regional staff. The Municipality will provide: <ul style="list-style-type: none"> • Monthly expenditure control. • Annual audited financial statements. • Annual reports.
Projected life	Ongoing in terms of current legislation.
Payment schedule	The condition for payment is to submit monthly claims after the service is rendered.

Name of allocation	INTEGRATED HOUSING AND HUMAN SETTLEMENT DEVELOPMENT GRANT <small>NOTE</small>
Transferring provincial department	Housing (Vote 8)
Purpose	<p>To finance the funding requirements of national housing programmes.</p> <p>To facilitate the establishment and maintenance of integrated and sustainable human settlements to ensure economically viable and socially equitable communities in areas with ecological integrity promoting convenient and safe access to economic opportunities, health, educational and social amenities.</p>
Measurable outputs	<p>Progressive upgrade of informal settlements in accordance with the Millennium Development Goals target for eradicating poverty and reducing slum dwellers through formalising of informal settlement by 2014 and eradication of such by 2020.</p> <p>Outputs:</p> <ul style="list-style-type: none"> • Number of hectares of publicly owned land (donated/free of charge) as well as privately owned land purchased for housing development, which includes informal settlement upgrading initiatives. • Number of housing chapters of IDPs funded and formulated to ensure alignment of housing planning with Integrated Development Planning. • Number of subsidies - in the category below R3 500 - approved per instrument (as specified in new comprehensive plan) per annum by province/accredited municipalities. • Number and value of subsidies approved to support secondary market transactions and the related beneficiaries. • Number of housing units per instrument (as specified in new comprehensive plan) under construction. • Number of housing units per instrument (as specified in new comprehensive plan) completed per province. • Number of multi-purpose facility clusters containing social facilities initiated within informal settlement upgrading projects as well as existing and new housing developments. • Composition of multi-purpose facilities - specifying the specific type of facilities funded within the above multi-purpose facility clusters. • Number of households benefitting. • Number of direct and indirect job opportunities created. • Number and amount of funding contributed to the goal of Black Economic Empowerment by the programme. • Gender composition of beneficiaries and construction allocations.

Name of allocation	INTEGRATED HOUSING AND HUMAN SETTLEMENT DEVELOPMENT GRANT <small>NOTE</small>
	<ul style="list-style-type: none"> • Number of households assisted in the Urban Renewal initiatives and Presidential Nodes. • Racial composition of beneficiaries. • Provincial cash flows linked to projects for 2010/11 must be submitted to the national department of Housing by 31 March 2010 before the flow of the first instalment. No monthly transfer is to be made unless the Province has submitted and National approved the cash flow and business plans. • Business plans/housing development plans for 2010/11 must be submitted to the national department and be approved by the national department by 15 March 2010. • The development of the housing chapter is undertaken as part of the IDP process in line with procedures for Integrated Development Planning as outlined in the Municipal Systems Act and the Provincial Spatial Development Framework. • Province's and accredited municipalities, may if a proven need exists and subject to approval by the Accounting Officer of the provincial department of Housing acting in consultation with the Member of the Executive Council (MEC), utilise for operational expenditure in support of delivery on the grant objectives (OPSCAP) to a maximum of 5 per cent (maximum R93.450 million) of the voted allocation to support the approved national and provincial housing programmes and priorities. • Business plans/housing development plans for 2011/12 must be submitted to the National Department on or before 31 December 2010 and be approved by the National Department by 15 March 2011. • Housing allocations must be in terms of national housing programmes and priorities, as approved, but with due consideration to ensure: <ul style="list-style-type: none"> o Principles of sustainable development underpin human settlement development. o Choice for participants in the housing process. o Delivery constraints are eliminated - such as lack of adequate bulk services etc. o Adequate capacity for effective project/financial/monitoring management/measures will be in place for the execution of the projects. o Integrated non-racial quality living environments are promoted.

Name of allocation	INTEGRATED HOUSING AND HUMAN SETTLEMENT DEVELOPMENT GRANT <small>NOTE</small>
Conditions	<p>Provincial housing department to ensure that all provisional subsidy allocations for 2011/12 are allocated by 31 August 2010 and such allocations should be submitted to National Housing Department for evaluation by 30 November 2010.</p> <p>Accreditation of municipalities in accordance with the affordable plan as approved by the Minister of Housing in consultation with the Member of the Executive Council.</p> <p>Provinces and accredited municipalities must utilise the Housing Subsidy System for budgeting, subsidy administration, financial administration and reporting purposes.</p> <p>Provincial housing departments and accredited municipalities must submit comprehensive reports on individual projects as specified in the monitoring guidelines by the 15th of each and every month.</p>
Allocation criteria	Based on the housing needs survey forming part of the Provincial Housing Plan aligned with the Provincial Spatial Development Framework.
Reasons not incorporated in equitable share	<p>The creation of integrated and sustainable human settlements within which provision of housing to the poor is a national priority.</p> <p>Human settlement development is viewed as an initiative through which projects and programmes can be funded in support of housing investment made in an effort to create social capital and economic opportunity.</p> <p>The conditional grant enables the National Government to provide for the implementation of housing delivery in provinces and accredited municipalities budgets, and the monitoring of provinces and accredited municipalities accordingly.</p>
Monitoring mechanisms	<p>The National Department of Housing has installed a transversal computerised subsidy management system (HSS) and the related database system in all provincial housing departments for the administration of the subsidy scheme and to allow the National Department to monitor progress and expenditure.</p> <p>Monitoring in terms of the provisions of DORA and the Monitoring Guidelines approved by the Committee of Heads of Housing.</p> <p>The National Department of Housing requires that the Provincial Departments of Housing focus on the submission of comprehensive non-financial information to form part of prescribed conditional grant reporting.</p> <p>Visits to provinces, interaction by the housing sector chief financial officers and heads of housing and MINMEC meetings.</p> <p>The establishment by the national department of an internal audit team, which will visit the provinces on a regular basis to ensure that provincial departments have adequate systems in place to provide assurance that conditional grant funds are appropriately managed and controlled.</p>

Name of allocation	INTEGRATED HOUSING AND HUMAN SETTLEMENT DEVELOPMENT GRANT <small>NOTE</small>
Projected life	Unless government directs otherwise and taking into account the level of backlogs in housing, it is anticipated that the need for funding will exist for at least the next 20 years.
Payment schedule	As stipulated in contracts with municipalities and according to the tranche payment policy.

Name of allocation	SETTLEMENT ASSISTANCE
Transferring provincial department	Housing (Vote 8)
Purpose	<p>Financial assistance to the City of Cape Town for:</p> <ul style="list-style-type: none"> • The monthly rental payable to the private land owner, in respect of rental of a portion of Cape Farm 1404 (Redhill Informal Settlement); • Clearing of alien vegetation (including the quarterly maintenance); and • Clearing of the fire breaks (including the quarterly maintenance) on Farm 1404, Cape RD (known as Wildschut Farm).
Measurable outputs	<p>Administration and payment of Red Hill Informal Settlement.</p> <p>Rental payments for a period of two years including the clearing of alien vegetation and fire breaks on the property, Cape Farm 1404 to mitigate future fire incidents.</p>
Conditions	<p>As stipulated in the individual agreements entered into between the Department Housing and the City of Cape Town.</p> <p>Adherence to the relevant policies and legislation (PFMA/MFMA and related financial conditions/regulations).</p>
Allocation criteria	<p>Limited financial resources within the Municipality to undertake this type of settlement processes.</p> <p>Previous performance and compliance by the Municipality with requirements of the Department.</p>
Reasons not incorporated in equitable share	<p>In terms of Sections 26 (1)(2) of the Constitution the State must take reasonable legislative and other measures, within its available resources, to achieve the progressive realisation of the right of people, to have access to adequate housing.</p> <p>This amount has not been incorporated to the equitable share due to its specific conditions.</p>
Monitoring mechanisms	<p>As stipulated in the Memorandum of Agreement entered into with the City of Cape Town.</p> <p>Regular meetings and site visits with relevant parties and monitoring the implementation of the project.</p> <p>Municipal reporting and monitoring of compliance with the agreement.</p>
Projected life	Two financial years (2009/10 and 2010/11).
Payment schedule	Funds will be transferred as a once off payment.

Name of Allocation	LOCAL GOVERNMENT BULK WATER AND WASTE WATER INFRASTRUCTURE PLANNING GRANT
Transferring provincial department	Housing (Vote 8)
Purpose	To assist district municipalities to conduct municipal bulk infrastructure feasibility studies for water and waste water. This will form the basis for the provincial bulk infrastructure plan.
Measurable outputs	Verification report on the state of existing bulk infrastructure (water and waste water). Priority list of water and waste water bulk infrastructure projects for implementation. Reports with project proposals and cost estimates.
Conditions	The district municipalities must submit evidence that district water and waste water bulk infrastructure studies have been procured and completed. An agreement must be signed between the Department and the respective district municipality before funds are transferred.
Allocation criteria	The projects must improve the planning and implementation capacity of the municipality to deliver services cost effectively. The projects must have a long-term positive impact on the viability of the municipality.
Reasons not incorporated in equitable share	According to section 154(1) of the Constitution of the RSA (Act No. 108 of 1996), the National Government and Provincial Governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions. This amount has not been incorporated into the equitable share due to its specific conditions.
Monitoring mechanisms	Reports submitted by municipalities. Assessment reports by departmental officials. Visits by departmental officials to municipalities.
Projected life	2010/11 MTEF period.
Payment schedule	Transfer payments to the municipalities in accordance with the agreement between the province and district municipalities on the receipt of a signed agreement.

Name of allocation	MUNICIPAL ACCREDITATION ASSISTANCE
Transferring provincial department	Housing (Vote 8)
Purpose	<ul style="list-style-type: none"> • To fund the establishment of a housing delivery unit within the Accreditation priority municipality as well as enhancing the existing housing delivery unit; and • To finance the municipal institutional capacity requirement.
Measurable outputs	Number of employees hired as per the staffing plan to implement the housing programmes within the Municipality.
Conditions	An agreement will be signed between the provincial government and the Municipality to commit the Municipality to deliver on the pre-determined objectives.
Allocation criteria	Based on the projected expenses to hire employees as contained in the business plans.
Reasons not incorporated in equitable share	<p>In terms of section 154(1) of the Constitution of the RSA, 1996 (Act No. 108 of 1996), the national government and provincial government, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their own powers and to perform their functions.</p> <p>This amount has not been incorporated to the equitable share due to its specific conditions.</p>
Monitoring mechanisms	<p>The Municipality must submit quarterly reports before the 15th day after each quarter reflecting progress with the appointment of staff as well as expenditure of allocated funds.</p> <p>Regular visits and meetings in order to ensure compliance to reporting.</p>
Projected life	The programme has been incorporated in the Departmental Strategic Plan for the 2010/11 period.
Payment schedule	Funds will be transferred as per agreement.

Name of allocation	CLEANEST TOWN COMPETITION
Transferring provincial department	Department of Environmental Affairs and Development Planning (Vote 9)
Purpose	To promote physical cleanliness, good waste management and support systems as well as public awareness and education systems.
Measurable outputs	Evaluating towns that entered the competition based on the criteria determined by the competition rules which include, amongst others, physical cleanliness, good waste management and support systems as well as public awareness and education systems.
Conditions	Adherence to the requirements of the Public Finance Management Act, 1999 (Act No. 1 of 1999), and other conditions as stipulated by the Accounting Officer and/or Department of Environmental Affairs and Development Planning.
Allocation criteria	Criteria determined by competition rules.
Reasons not incorporated in equitable share	Winners of the competition not known in advance.
Monitoring mechanisms	Once-off award as incentive for clean environment.
Projected life	Annual event.
Payment schedule	Once-off payment/transfer to municipalities.

Name of allocation	CAPE METROPOLITAN TRANSPORT FUND
Transferring provincial department	Transport and Public Works (Vote 10)
Purpose	Maintain and improve transport in Metropolitan Transport Advisory Board (MTAB) area.
Measurable outputs	Progress against priority listing. The total network comes to 292 kilometres.
Conditions	Regular reporting: Department's specifications.
Allocation criteria	Needs, within Department's financial resources and Transport Plan.
Reasons not incorporated in equitable share	Subsidisation is variable, according to transport needs and in accordance with the Urban Transport Act, 1977.
Monitoring mechanisms	Regular meetings/reports.
Projected life	Annual allocation.
Payment schedule	Tranches/Lump sum at end of year in accordance with a signed agreement.

Name of allocation	MAINTENANCE OF PROCLAIMED ROADS
Transferring provincial department	Transport and Public Works (Vote 10)
Purpose	Maintain and rehabilitate proclaimed municipal main roads within municipal areas.
Measurable outputs	To maintain 62 normal maintenance projects, 4 reseal projects and 2 rehabilitation projects. The total network comes to 175 kilometres.
Conditions	Section 38(1)(j) of the Public Finance Management Act, 1999 (Act No. 1 of 1999). Project may not exceed the approved budget. Municipality must provide 20 per cent of total costs. The relevant municipality must approve the projects.
Allocation criteria	Allocations are based on outputs of the Pavement Management System and then prioritised.
Reasons not incorporated in equitable share	Subsidy claimed as a result of unpredictable road maintenance expenditure.
Monitoring mechanisms	District Roads Engineers monitor and inspect projects after completion and sign prescribed claim forms before submitting it to Head Office for payment.
Projected life	Ongoing programme.
Payment schedule	Subject to an agreement being signed, payment dates finalised and claims submitted.

Name of allocation	MOBILITY STRATEGIES
Transferring provincial department	Transport and Public Works (Vote 10)
Purpose	Provision of plans, facilities and operational systems that will assist with the movement of people in the public transport system, including provision for persons with special needs.
Measurable outputs	Number of facilities and systems provided to assist with the movement of people.
Conditions	The projects are included in the Mobility Strategy documentation. Projects are approved by the relevant municipal council.
Allocation criteria	Allocations are based on submissions and priorities received from municipalities and as outlined in the relevant Mobility Strategy documentation.
Reasons not incorporated in equitable share	Public transport is a concurrent national and provincial function. Project specific and of a short-term nature.
Monitoring mechanisms	Monthly project reports submitted to the Department by the municipalities. Monthly technical and steering committee meetings with each district.
Projected life	Ongoing programme with high turnover of projects.
Payment schedule	Three tranches per financial year, in accordance with a signed agreement.

Name of allocation	INTEGRATED TRANSPORT PLAN
Transferring provincial department	Transport and Public Works (Vote 10)
Purpose	Review and update municipal Integrated Transport Plans in terms of the National Land Transport Transition Act, 2000 (Act No. 22 of 2000) as amended.
Measurable outputs	Integrated Transport Plan submitted to MEC responsible for Transport in the Western Cape.
Conditions	Monthly expenditure reports to be provided. Establishment of Steering Committee to manage the project.
Allocation criteria	Needs in the municipality. Capacity of municipality to manage transport planning process. Level of resources available within the Department.
Reasons not incorporated in equitable share	Public transport is a concurrent national and provincial function. Project is of a short term nature – seven months.
Monitoring mechanisms	Monthly meetings. Monthly reports by the municipality.
Projected life	Annual allocation.
Payment schedule	Tranches/Lump sum in accordance with signed agreement.

Name of allocation	DEVELOPMENT OF SPORT AND RECREATION FACILITIES
Transferring provincial department	Cultural Affairs and Sport (Vote 13)
Purpose	Provision of Sport and Recreation facilities in especially previously disadvantaged communities.
Measurable outputs	Completion of at least 3 facilities per annum of which, 1 being new and 2 to be upgraded. Monitoring and management of facilities funded as per projects above.
Conditions	Compliance with section 38(1)(j) of the Public Finance Management Act, 1999 (Act No. 1 of 1999).
Allocation criteria	<p>The proposed project has to be developed on land owned by the municipality.</p> <p>The proposed project must be located within a disadvantaged sector of the community.</p> <p>The existence of a sport council that works in partnership with the municipality around the maintenance and management of the facility. If no such structure exists, the Directorate: Sport and Recreation will facilitate a process whereby this structure could be established.</p> <p>The facility to be developed or upgraded must be mutually agreed upon by the community, the sport fraternity as well as the municipality.</p> <p>The municipality must have a credible budget for ongoing maintenance.</p> <p>The successful applicant must agree to the conditions as set out in the Memorandum of Agreement between the Department and the municipality.</p>
Reasons not incorporated in equitable share	Sport and Recreation is a provincial function in conjunction with municipalities.
Monitoring mechanisms	<p>During project construction, monthly meetings are to be held to give feedback on progress.</p> <p>At project completion, quarterly reports need to be submitted as well as site visits. Financial statements as to how the funds were disbursed must accompany these reports. This takes place within the first year cycle of project completion.</p> <p>Beyond the first year bi-annual status reports.</p>
Projected life	Ongoing.
Payment schedule	Payment will be effected between the 2 nd and 3 rd quarters of the financial year.

Name of allocation	LIBRARY SERVICES (CONDITIONAL GRANT)
Transferring provincial department	Cultural Affairs and Sport (Vote 13)
Purpose	To have a transformed urban and rural community library infrastructure, facilities and services by addressing staffing shortages, maintenance of facilities and library systems, illiteracy, stock gaps, and access to ICT infrastructure.
Measurable outputs	Additional staff appointed in public libraries, maintenance and upgrading projects completed, literacy projects implemented, literacy, indigenous and updated reference material purchased, ICT infrastructure installed in libraries.
Conditions	Compliance with the Conditional Grant Framework for Community Library Services. Compliance with section 38(1)(j) of the Public Finance Management Act, 1999 (Act No. 1 of 1999). Grant to be utilised for personnel expenditure, maintenance, upgrading, literacy projects, library material, ICT infrastructure according the signed Memorandum of Agreement and Business Plan between the Department of Cultural Affairs and Sport and municipalities.
Allocation criteria	Costed Business Plans submitted by the municipalities listing projects as per provincial priorities. The Department will evaluate the business plans against the predetermined criteria. The staffing project receives priority over all other projects. During the first year of the Conditional Grant the percentage of provincial share in population (weight 60), book circulation (weight 30) and libraries (weight 10) for the staff project was used.
Reasons not incorporated in equitable share	The financial assistance is function specific and libraries is a provincial function.
Monitoring mechanisms	Municipalities to sign an agreement with the Department of Cultural Affairs and Sport. Monthly written reports as well as quarterly inspection reports.
Projected life	Ongoing: MTEF - 2012
Payment schedule	(Four instalments) 1 July 2010, 1 October 2010, 1 January 2011, 1 March 2011.

Name of allocation	FIRE-FIGHTING ASSISTANCE
Transferring provincial department	Local Government (Vote 14)
Purpose	To assist municipalities to fight fires during the summer months.
Measurable outputs	Effective and efficient management of fires in the Province.
Conditions	Signing of an agreement between the Department and municipalities. Further conditions as stipulated in the agreement, relevant legislation and government policies. Reporting as required by the Public Finance Management Act, 1999 and other conditions of the Accounting Officer.
Allocation criteria	According to the high informal settlement, bush and veldfire risk in the Province.
Reasons not incorporated in equitable share	According to section 154(1) of the Constitution of the RSA (Act No. 108 of 1996), the National Government and Provincial Governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions.
Monitoring mechanisms	Receipt of an audited statement in respect of fire-fighting services delivered. Monitoring by provincial officials responsible for disaster management. Monitoring of the municipalities' compliance with the agreement.
Projected life	MTEF period.
Payment schedule	Once off payment before 30 November each year.

Name of allocation	PROVINCIAL MANAGEMENT SUPPORT GRANT
Transferring provincial department	Local Government (Vote 14)
Purpose	To enable the Department to provide management support to municipalities as a result of financial and institutional difficulties.
Measurable Outputs	<p>Stable administrative and governance systems.</p> <p>Improved financial management and reporting processes.</p> <p>Training, technical support and infrastructure development.</p> <p>Self reliant municipalities able to function with positive cash flows.</p> <p>Increased effective and efficient service delivery to the community.</p>
Conditions	<p>The municipalities must submit credible business plan to the Department.</p> <p>The business plans to be evaluated and assessed in terms of pre-determined criteria stated below. Transparent and fair procurement processes undertaken by municipalities.</p> <ul style="list-style-type: none"> • An agreement must be signed between the Department and the municipality. • An agreement must be entered into between the service provider and the municipality before claims will be paid. • Further conditions as set in the agreement and the approval letter.
Allocation criteria	<p>The project must improve the capacity of the municipality to deliver services.</p> <p>The project must have a long-term impact on the viability of the municipality.</p>
Reasons not incorporated in equitable share	In terms of Section 154(1) of the Constitution of the RSA, 1996 (Act No. 108 of 1996), the National Government and Provincial Governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions.
Monitoring Mechanisms	<p>Submission of monthly reports as required in the individual agreements.</p> <p>Visits to municipalities and attendance of monthly steering committee meetings at municipalities by departmental personnel.</p>
Projected Life	2010 MTEF period.
Payment Schedule	Transfer payments to the municipalities in accordance with the agreement between the province and municipalities.

Name of allocation	THUSONG (MULTI-PURPOSE) CENTRES
Transferring provincial department	Local Government (Vote 14)
Purpose	To establish Multi-Purpose Centres that will serve as points for Social Service Delivery that is accessible to communities.
Measurable outputs	The establishment of Multi-Purpose Centres.
Conditions	<p>A needs analysis.</p> <p>The drawing/development of architectural plans.</p> <p>Tender specifications for buildings.</p> <p>An agreement must be formalised between the Province and the municipality and an agreement must be entered into between the service provider and the municipality.</p> <p>Further conditions as set out in the agreement and the approval letter.</p> <p>The Municipality must provide land for building the centre(s).</p>
Allocation criteria	<p>Capacity building to communities must be included as part of the scope of the project.</p> <p>The project must improve the accessibility of service delivery to the community.</p> <p>The project must improve the capacity of the Province to deliver services.</p> <p>The project must have a long-term impact on the community.</p>
Reasons not incorporated in equitable share	Provincial contribution to enhance access to government services and to promote community participation.
Monitoring mechanisms	<p>Submission of quarterly performance reports within 30 days after the end of each quarter to the transferring provincial officer. The quarterly reports should provide an overview of the project progress and include:</p> <ul style="list-style-type: none"> • Allocated budget. • Quarterly expenditure. • Percentage spent against budget. • Deviations from projected spending. <p>Visits to municipalities and attendance of steering committee meetings at municipalities by departmental personnel.</p>
Projected life	<p>The fund will be incorporated into a single grant per annum for direct transfer to the municipality for the construction of the Multi-Purpose Community Centre.</p> <p>Operational funding will be transferred to the municipality for a maximum of three consecutive years. Where after funding responsibilities will be become the responsibility of the municipality.</p>
Payment schedule	Payment will be made as a single transfer (per annum).

Name of allocation	COMMUNITY DEVELOPMENT WORKER (CDW) OPERATIONAL SUPPORT GRANT
Transferring provincial department	Local Government (Vote 14)
Purpose	To provide financial assistance to municipalities to cover the operational costs pertaining to the functions of the community development workers including the regional coordinators.
Measurable outputs	<p>Administrative support to 190 community development workers.</p> <p>Provision of sufficient transportation for 190 community development workers.</p> <p>Provision of office space for 190 community development workers.</p> <p>Assist with Ward based planning and support.</p> <p>Assist with smooth delivery of government services.</p> <p>Assist and reduce the rate at which community concerns and problems are passed to government structures.</p> <p>Noticeable improvement on government-community networks.</p>
Conditions	<p>An agreement must be signed between the Department and the district municipality, the Department and the Metro, and the Department and local municipalities.</p> <p>The municipality must procure goods and services in accordance with the statutory procurement process that applies to it.</p> <p>Further conditions as set by the agreement.</p>
Allocation criteria	<p>The allocation must be based on:</p> <ul style="list-style-type: none"> • The municipality having identified a need for CDW services. • Identified challenges in service delivery. • The need to exchange information between communities and government. • The need to link communities with government services.
Reasons not incorporated in equitable share	Reimbursement to municipalities for a provincial function.
Monitoring mechanisms	<p>Submission of monthly expenditure reports of costs incurred against the grant.</p> <p>Regular visits to municipalities and report back by regional coordinators at the monthly provincial management and coordinating meeting.</p> <p>Quarterly feedback from communities on services delivered by CDWs.</p>
Projected life	Annual Allocation
Payment schedule	Transfer payment to the municipalities in accordance with the agreement between the Province and municipalities.

Category DC Number Municipality				Personal Primary Health Care Services					
				Provincial Financial Year			Municipal Financial Year		
				2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)
Department of Health									
A	Cape Town	City of Cape Town		180 144	188 971	199 743	180 144	188 971	199 743
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast						
Total: West Coast District									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Langeberg						
C	DC2	DC2	Cape Winelands						
Total: Cape Winelands District									
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg						
Total: Overberg District									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden						
Total: Eden District									
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo						
Total: Central Karoo District									
Other									
Total transfers				180 144	188 971	199 743	180 144	188 971	199 743

Category	DC	Number	Municipality	Integrated Nutrition					
				Provincial Financial Year			Municipal Financial Year		
				2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)
Department of Health									
A	Cape Town	City of Cape Town		3 836	4 024	4 252	3 836	4 024	4 252
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast						
Total: West Coast District									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Langeberg						
C	DC2	DC2	Cape Winelands						
Total: Cape Winelands District									
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg						
Total: Overberg District									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden						
Total: Eden District									
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo						
Total: Central Karoo District									
Other									
Total transfers				3 836	4 024	4 252	3 836	4 024	4 252

Category DC Number Municipality				HIV and Aids					
				Provincial Financial Year			Municipal Financial Year		
				2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)
Department of Health									
A	Cape Town	City of Cape Town		56 211	60 146	64 957	56 211	60 146	64 957
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast						
Total: West Coast District									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Langeberg						
C	DC2	DC2	Cape Winelands						
Total: Cape Winelands District									
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg						
Total: Overberg District									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden						
Total: Eden District									
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo						
Total: Central Karoo District									
Other									
Total transfers				56 211	60 146	64 957	56 211	60 146	64 957

Category				Department of Health					
				Provincial Financial Year			Municipal Financial Year		
				2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)
DC	Number	Municipality							
A	Cape Town	City of Cape Town	240 191	253 141	268 952	240 191	253 141	268 952	
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast						
Total: West Coast District									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Langeberg						
C	DC2	DC2	Cape Winelands						
Total: Cape Winelands District									
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg						
Total: Overberg District									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden						
Total: Eden District									
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo						
Total: Central Karoo District									
Other									
Total transfers				240 191	253 141	268 952	240 191	253 141	268 952

Category	DC	Number	Municipality	Integrated Housing and Human Settlement Development Grant						
				Provincial Financial Year			Municipal Financial Year			
				2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	
Department of Housing										
A	Cape Town		City of Cape Town	764 449	904 806	902 007	764 449	904 806	902 007	
B	DC1	WC011	Matzikama	7 702	8 923	8 529	7 702	8 923	8 529	
B	DC1	WC012	Cederberg	6 518	7 551	7 218	6 518	7 551	7 218	
B	DC1	WC013	Bergrivier	2 381	2 758	2 636	2 381	2 758	2 636	
B	DC1	WC014	Saldanha Bay	25 453	29 486	28 187	25 453	29 486	28 187	
B	DC1	WC015	Swartland	23 363	27 065	25 873	23 363	27 065	25 873	
C	DC1	DC1	West Coast							
Total: West Coast District				65 417	75 783	72 443	65 417	75 783	72 443	
B	DC2	WC022	Witzenberg	16 125	18 680	17 857	16 125	18 680	17 857	
B	DC2	WC023	Drakenstein	56 885	65 899	62 996	56 885	65 899	62 996	
B	DC2	WC024	Stellenbosch	33 160	38 414	36 721	33 160	38 414	36 721	
B	DC2	WC025	Breede Valley	32 405	37 540	35 886	32 405	37 540	35 886	
B	DC2	WC026	Langeberg	22 175	25 689	24 557	22 175	25 689	24 557	
C	DC2	DC2	Cape Winelands							
Total: Cape Winelands District				160 750	186 222	178 017	160 750	186 222	178 017	
B	DC3	WC031	Theewaterskloof	29 330	33 977	32 480	29 330	33 977	32 480	
B	DC3	WC032	Overstrand	31 314	36 276	34 678	31 314	36 276	34 678	
B	DC3	WC033	Cape Agulhas	3 969	4 598	4 395	3 969	4 598	4 395	
B	DC3	WC034	Swellendam	5 233	6 062	5 795	5 233	6 062	5 795	
C	DC3	DC3	Overberg							
Total: Overberg District				69 846	80 913	77 348	69 846	80 913	77 348	
B	DC4	WC041	Kannaland	4 551	5 272	5 039	4 551	5 272	5 039	
B	DC4	WC042	Hessequa	15 265	17 684	16 905	15 265	17 684	16 905	
B	DC4	WC043	Mossel Bay	18 708	21 672	20 717	18 708	21 672	20 717	
B	DC4	WC044	George	40 449	46 858	44 794	40 449	46 858	44 794	
B	DC4	WC045	Oudtshoorn	13 748	15 927	15 225	13 748	15 927	15 225	
B	DC4	WC047	Bitou	14 094	16 327	15 608	14 094	16 327	15 608	
B	DC4	WC048	Knysna	38 043	44 071	42 129	38 043	44 071	42 129	
C	DC4	DC4	Eden							
Total: Eden District				144 858	167 811	160 417	144 858	167 811	160 417	
B	DC5	WC051	Laingsburg	666	771	737	666	771	737	
B	DC5	WC052	Prince Albert	2 781	3 221	3 080	2 781	3 221	3 080	
B	DC5	WC053	Beaufort West	5 284	6 121	5 851	5 284	6 121	5 851	
C	DC5	DC5	Central Karoo							
Total: Central Karoo District				8 731	10 113	9 668	8 731	10 113	9 668	
Other										
Total Transfers				1 214 051	1 425 648	1 399 900	1 214 051	1 425 648	1 399 900	
Funds retained by the Department ^{Note}				654 792	716 257	600 265	654 792	716 257	600 265	

Note Funds retained by the department	Integrated Housing and Human Settlement Development Grant					
	Provincial Financial Year			Municipal Financial Year		
	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)
N2 Gateway lead project	550 000	400 000	400 000	550 000	400 000	400 000
Departmental priority projects		160 000	98 260		160 000	98 260
Individual subsidies	14 792	32 000	32 000	14 792	32 000	32 000
Extended Enhanced Discount Benefit Scheme	33 935	60 000	10 000	33 935	60 000	10 000
OPSCAP	56 065	64 257	60 005	56 065	64 257	60 005
Total	654 792	716 257	600 265	654 792	716 257	600 265

Local Government Allocations
A. Municipal Allocations: Vote 8: Housing

Category	DC	Number	Municipality	Settlement Assistance					
				Provincial Financial Year			Municipal Financial Year		
				2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)
Department of Housing									
A	Cape Town	City of Cape Town		1 000	1 000	1 000	1 000	1 000	1 000
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast						
Total: West Coast District									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Langeberg						
C	DC2	DC2	Cape Winelands						
Total: Cape Winelands District									
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg						
Total: Overberg District									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden						
Total: Eden District									
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo						
Total: Central Karoo District									
Other									
Total transfers				1 000	1 000	1 000	1 000	1 000	1 000

Category DC Number Municipality				Local Government Bulk Water and Waste Water Infrastructure Planning Grant					
				Provincial Financial Year			Municipal Financial Year		
				2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)
Department of Housing									
A	Cape Town		City of Cape Town						
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast	500			500		
Total: West Coast District				500			500		
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Langeberg						
C	DC2	DC2	Cape Winelands	1 000			1 000		
Total: Cape Winelands District				1 000			1 000		
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg	500			500		
Total: Overberg District				500			500		
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden						
Total: Eden District									
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo	500			500		
Total: Central Karoo District				500			500		
Other									
Total transfers				2 500			2 500		

Category	DC	Number	Municipality	Municipal Accreditation Assistance					
				Provincial Financial Year			Municipal Financial Year		
				2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)
Department of Housing									
A	Cape Town	City of Cape Town		10 000			10 000		
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast						
Total: West Coast District									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Langeberg						
C	DC2	DC2	Cape Winelands						
Total: Cape Winelands District									
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg						
Total: Overberg District									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden						
Total: Eden District									
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo						
Total: Central Karoo District									
Other									
Total transfers				10 000			10 000		

Category	DC	Number	Municipality	Department of Housing					
				Provincial Financial Year			Municipal Financial Year		
				2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)
A	Cape Town	City of Cape Town	775 449	905 806	903 007	775 449	905 806	903 007	
B	DC1	WC011	Matzikama	7 702	8 923	8 529	7 702	8 923	8 529
B	DC1	WC012	Cederberg	6 518	7 551	7 218	6 518	7 551	7 218
B	DC1	WC013	Bergrivier	2 381	2 758	2 636	2 381	2 758	2 636
B	DC1	WC014	Saldanha Bay	25 453	29 486	28 187	25 453	29 486	28 187
B	DC1	WC015	Swartland	23 363	27 065	25 873	23 363	27 065	25 873
C	DC1	DC1	West Coast	500			500		
Total: West Coast District				65 917	75 783	72 443	65 917	75 783	72 443
B	DC2	WC022	Witzenberg	16 125	18 680	17 857	16 125	18 680	17 857
B	DC2	WC023	Drakenstein	56 885	65 899	62 996	56 885	65 899	62 996
B	DC2	WC024	Stellenbosch	33 160	38 414	36 721	33 160	38 414	36 721
B	DC2	WC025	Breede Valley	32 405	37 540	35 886	32 405	37 540	35 886
B	DC2	WC026	Langeberg	22 175	25 689	24 557	22 175	25 689	24 557
C	DC2	DC2	Cape Winelands	1 000			1 000		
Total: Cape Winelands District				161 750	186 222	178 017	161 750	186 222	178 017
B	DC3	WC031	Theewaterskloof	29 330	33 977	32 480	29 330	33 977	32 480
B	DC3	WC032	Overstrand	31 314	36 276	34 678	31 314	36 276	34 678
B	DC3	WC033	Cape Agulhas	3 969	4 598	4 395	3 969	4 598	4 395
B	DC3	WC034	Swellendam	5 233	6 062	5 795	5 233	6 062	5 795
C	DC3	DC3	Overberg	500			500		
Total: Overberg District				70 346	80 913	77 348	70 346	80 913	77 348
B	DC4	WC041	Kannaland	4 551	5 272	5 039	4 551	5 272	5 039
B	DC4	WC042	Hessequa	15 265	17 684	16 905	15 265	17 684	16 905
B	DC4	WC043	Mossel Bay	18 708	21 672	20 717	18 708	21 672	20 717
B	DC4	WC044	George	40 449	46 858	44 794	40 449	46 858	44 794
B	DC4	WC045	Oudtshoorn	13 748	15 927	15 225	13 748	15 927	15 225
B	DC4	WC047	Bitou	14 094	16 327	15 608	14 094	16 327	15 608
B	DC4	WC048	Knysna	38 043	44 071	42 129	38 043	44 071	42 129
C	DC4	DC4	Eden						
Total: Eden District				144 858	167 811	160 417	144 858	167 811	160 417
B	DC5	WC051	Laingsburg	666	771	737	666	771	737
B	DC5	WC052	Prince Albert	2 781	3 221	3 080	2 781	3 221	3 080
B	DC5	WC053	Beaufort West	5 284	6 121	5 851	5 284	6 121	5 851
C	DC5	DC5	Central Karoo	500			500		
Total: Central Karoo District				9 231	10 113	9 668	9 231	10 113	9 668
Other									
Total transfers				1 227 551	1 426 648	1 400 900	1 227 551	1 426 648	1 400 900
Funds retained by the Department^{Note}				654 792	716 257	600 265	654 792	716 257	600 265

Note Funds retained by the department	Integrated Housing and Human Settlement Development Grant					
	Provincial Financial Year			Municipal Financial Year		
	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)
N2 Gateway lead project	550 000	400 000	400 000	550 000	400 000	400 000
Departmental priority projects		160 000	98 260		160 000	98 260
Individual subsidies	14 792	32 000	32 000	14 792	32 000	32 000
Extended Enhanced Discount Benefit Scheme	33 935	60 000	10 000	33 935	60 000	10 000
OPSCAP	56 065	64 257	60 005	56 065	64 257	60 005
Total	654 792	716 257	600 265	654 792	716 257	600 265

Local Government Allocations
A. Municipal Allocations: Vote 8: Housing

Category	DC	Number	Municipality	Cleanest Town Competition					
				Provincial Financial Year			Municipal Financial Year		
				2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)
Department of Environmental Affairs and Development Planning									
A	Cape Town		City of Cape Town						
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland	40			40		
C	DC1	DC1	West Coast						
Total: West Coast District				40			40		
B	DC2	WC022	Witzenberg	30			30		
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Langeberg						
C	DC2	DC2	Cape Winelands						
Total: Cape Winelands District				30			30		
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand	120			120		
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg						
Total: Overberg District				120			120		
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George	60			60		
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden						
Total: Eden District				60			60		
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo						
Total: Central Karoo District									
Other ^{Note}					250	250		250	250
Total transfers				250	250	250	250	250	250

Note	Provincial Financial Year			Municipal Financial Year		
	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)
The winning municipalities of those that entered the Cleanest Town Competition are annually known during November/December. The publication and the gazetting of the names and prize money are too late to be included in the annual Adjusted Estimates. Therefore the allocations over the 2010 MTEF relates to the competition held in the preceding provincial financial year.		250	250		250	250

*Local Government Allocations
A. Municipal Allocations:
Vote 9: Environmental Affairs and Development Planning*

Category DC Number Municipality				Department of Environmental Affairs and Development Planning						
				Provincial Financial Year			Municipal Financial Year			
				2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	
A	Cape Town		City of Cape Town							
B	DC1	WC011	Matzikama							
B	DC1	WC012	Cederberg							
B	DC1	WC013	Bergrivier							
B	DC1	WC014	Saldanha Bay							
B	DC1	WC015	Swartland	40			40			
C	DC1	DC1	West Coast							
Total: West Coast District				40			40			
B	DC2	WC022	Witzenberg	30			30			
B	DC2	WC023	Drakenstein							
B	DC2	WC024	Stellenbosch							
B	DC2	WC025	Breede Valley							
B	DC2	WC026	Langeberg							
C	DC2	DC2	Cape Winelands							
Total: Cape Winelands District				30			30			
B	DC3	WC031	Theewaterskloof							
B	DC3	WC032	Overstrand	120			120			
B	DC3	WC033	Cape Agulhas							
B	DC3	WC034	Swellendam							
C	DC3	DC3	Overberg							
Total: Overberg District				120			120			
B	DC4	WC041	Kannaland							
B	DC4	WC042	Hessequa							
B	DC4	WC043	Mossel Bay							
B	DC4	WC044	George	60			60			
B	DC4	WC045	Oudtshoorn							
B	DC4	WC047	Bitou							
B	DC4	WC048	Knysna							
C	DC4	DC4	Eden							
Total: Eden District				60			60			
B	DC5	WC051	Laingsburg							
B	DC5	WC052	Prince Albert							
B	DC5	WC053	Beaufort West							
C	DC5	DC5	Central Karoo							
Total: Central Karoo District										
Other ^{Note}					250	250		250	250	
Total transfers				250	250	250	250	250	250	250

Note Other	Provincial Financial Year			Municipal Financial Year		
	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)
The winning municipalities of those that entered the Cleanest Town Competition are annually known during November/ December. The publication and the gazetting of the names and prize money are too late to be included in the annual Adjusted Estimates. Therefore the allocations over the 2010 MTEF relates to the competition held in the preceding provincial financial year.		250	250		250	250

*Local Government Allocations
A. Municipal Allocations:
Vote 9: Environmental Affairs and Development Planning*

Category DC Number Municipality				Cape Metropolitan Transport Fund					
				Provincial Financial Year			Municipal Financial Year		
				2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)
Department of Transport and Public Works									
A	Cape Town	City of Cape Town		9 400	9 900	9 900	9 400	9 900	9 900
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast						
Total: West Coast District									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Langeberg						
C	DC2	DC2	Cape Winelands						
Total: Cape Winelands District									
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg						
Total: Overberg District									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden						
Total: Eden District									
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo						
Total: Central Karoo District									
Other									
Total transfers				9 400	9 900	9 900	9 400	9 900	9 900

Category DC Number Municipality				Maintenance of Proclaimed Roads					
				Provincial Financial Year			Municipal Financial Year		
				2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)
Department of Transport and Public Works									
A	Cape Town	City of Cape Town							
B	DC1	WC011	Matzikama	100			100		
B	DC1	WC012	Cederberg	60			60		
B	DC1	WC013	Bergrivier	50			50		
B	DC1	WC014	Saldanha Bay	100			100		
B	DC1	WC015	Swartland	200			200		
C	DC1	DC1	West Coast						
Total: West Coast District				510			510		
B	DC2	WC022	Witzenberg	616			616		
B	DC2	WC023	Drakenstein	500			500		
B	DC2	WC024	Stellenbosch	1 572			1 572		
B	DC2	WC025	Breede Valley	10 555			10 555		
B	DC2	WC026	Langeberg	82			82		
C	DC2	DC2	Cape Winelands						
Total: Cape Winelands District				13 325			13 325		
B	DC3	WC031	Theewaterskloof	60			60		
B	DC3	WC032	Overstrand	50			50		
B	DC3	WC033	Cape Agulhas	5 171			5 171		
B	DC3	WC034	Swellendam	20			20		
C	DC3	DC3	Overberg						
Total: Overberg District				5 301			5 301		
B	DC4	WC041	Kannaland	20			20		
B	DC4	WC042	Hessequa	300			300		
B	DC4	WC043	Mossel Bay	50			50		
B	DC4	WC044	George	325			325		
B	DC4	WC045	Oudtshoorn	5 122			5 122		
B	DC4	WC047	Bitou	10			10		
B	DC4	WC048	Knysna	30			30		
C	DC4	DC4	Eden						
Total: Eden District				5 857			5 857		
B	DC5	WC051	Laingsburg	10			10		
B	DC5	WC052	Prince Albert	23			23		
B	DC5	WC053	Beaufort West	70			70		
C	DC5	DC5	Central Karoo	10			10		
Total: Central Karoo District				113			113		
Other^{Note}					19 500	21 000		19 500	21 000
Total transfers				25 106	19 500	21 000	25 106	19 500	21 000
Note Other				Provincial Financial Year			Municipal Financial Year		
				2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)
The distribution of the outer years' allocations is dependent on the 20% co-funding by the relevant municipalities. As this has not yet been finalised, provided for in the municipal budgets and approved, it cannot be gazetted and transferred.					19 500	21 000		19 500	21 000

Category	DC	Number	Municipality	Mobility Strategies					
				Provincial Financial Year			Municipal Financial Year		
				2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)
Department of Transport and Public Works									
A		Cape Town	City of Cape Town	7 500	10 000	10 000	7 500	10 000	10 000
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast						
Total: West Coast District									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Langeberg						
C	DC2	DC2	Cape Winelands						
Total: Cape Winelands District									
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg						
Total: Overberg District									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George	6 000			6 000		
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden						
Total: Eden District				6 000			6 000		
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo						
Total: Central Karoo District									
Other									
Total transfers				13 500	10 000	10 000	13 500	10 000	10 000

Category DC Number Municipality				Integrated Transport Plan					
				Provincial Financial Year			Municipal Financial Year		
				2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)
Department of Transport and Public Works									
A	Cape Town		City of Cape Town						
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast						
Total: West Coast District									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch	396	1 260	1 205	396	1 260	1 205
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Langeberg						
C	DC2	DC2	Cape Winelands	715	1 653	1 583	715	1 653	1 583
Total: Cape Winelands District				1 111	2 913	2 788	1 111	2 913	2 788
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg						
Total: Overberg District									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George	396	827	791	396	827	791
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden						
Total: Eden District				396	827	791	396	827	791
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo						
Total: Central Karoo District									
Other									
Total transfers				1 507	3 740	3 579	1 507	3 740	3 579

Category DC Number Municipality				Department of Transport and Public Works					
				Provincial Financial Year			Municipal Financial Year		
				2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)
A	Cape Town	City of Cape Town	16 900	19 900	19 900	16 900	19 900	19 900	
B	DC1	WC011	Matzikama	100			100		
B	DC1	WC012	Cederberg	60			60		
B	DC1	WC013	Bergrivier	50			50		
B	DC1	WC014	Saldanha Bay	100			100		
B	DC1	WC015	Swartland	200			200		
C	DC1	DC1	West Coast						
Total: West Coast District				510			510		
B	DC2	WC022	Witzenberg	616			616		
B	DC2	WC023	Drakenstein	500			500		
B	DC2	WC024	Stellenbosch	1 968	1 260	1 205	1 968	1 260 1 205	
B	DC2	WC025	Breede Valley	10 555			10 555		
B	DC2	WC026	Langeberg	82			82		
C	DC2	DC2	Cape Winelands	715	1 653	1 583	715	1 653 1 583	
Total: Cape Winelands District				14 436	2 913	2 788	14 436	2 913 2 788	
B	DC3	WC031	Theewaterskloof	60			60		
B	DC3	WC032	Overstrand	50			50		
B	DC3	WC033	Cape Agulhas	5 171			5 171		
B	DC3	WC034	Swellendam	20			20		
C	DC3	DC3	Overberg						
Total: Overberg District				5 301			5 301		
B	DC4	WC041	Kannaland	20			20		
B	DC4	WC042	Hessequa	300			300		
B	DC4	WC043	Mossel Bay	50			50		
B	DC4	WC044	George	6 721	827	791	6 721	827 791	
B	DC4	WC045	Oudtshoorn	5 122			5 122		
B	DC4	WC047	Bitou	10			10		
B	DC4	WC048	Knysna	30			30		
C	DC4	DC4	Eden						
Total: Eden District				12 253	827	791	12 253	827 791	
B	DC5	WC051	Laingsburg	10			10		
B	DC5	WC052	Prince Albert	23			23		
B	DC5	WC053	Beaufort West	70			70		
C	DC5	DC5	Central Karoo	10			10		
Total: Central Karoo District				113			113		
Other^{Note}					19 500	21 000		19 500 21 000	
Total transfers				49 513	43 140	44 479	49 513	43 140 44 479	
Note Other				Provincial Financial Year			Municipal Financial Year		
				2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)
The distribution of the outer years' allocations is dependent on the 20% co-funding by the relevant municipalities. As this has not yet been finalised, provided for in the municipal budgets and approved, it cannot be gazetted and transferred.					19 500	21 000		19 500 21 000	

Category DC Number Municipality				Development of Sport and Recreation Facilities					
				Provincial Financial Year			Municipal Financial Year		
				2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)
Department of Cultural Affairs and Sport									
A	Cape Town		City of Cape Town						
B	DC1	WC011	Matzikama	1 950			1 950		
B	DC1	WC012	Cederberg	70			70		
B	DC1	WC013	Bergrivier	100			100		
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast						
Total: West Coast District				2 120			2 120		
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Langeberg						
C	DC2	DC2	Cape Winelands						
Total: Cape Winelands District									
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg						
Total: Overberg District									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden	327			327		
Total: Eden District				327			327		
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo						
Total: Central Karoo District									
Other^{Note}					3 000	3 500		3 000	3 500
Total transfers				2 447	3 000	3 500	2 447	3 000	3 500
Note Other				Provincial Financial Year			Municipal Financial Year		
				2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)
The allocation of the amounts in the outer years depends on a signed Memorandum of Agreement between the Department and the identified municipality. Once the agreement is in place for those particular years, the municipalities and amounts will be gazetted and transferred.					3 000	3 500		3 000	3 500

Category DC Number Municipality				Library Services (Conditional Grant)					
				Provincial Financial Year			Municipal Financial Year		
				2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)
Department of Cultural Affairs and Sport									
A	Cape Town	City of Cape Town		24 267	21 633		24 267	21 633	
B	DC1	WC011	Matzikama	426	448		426	448	
B	DC1	WC012	Cederberg	300	316		300	316	
B	DC1	WC013	Bergrivier	553	582		553	582	
B	DC1	WC014	Saldanha Bay	5 631	664		5 631	664	
B	DC1	WC015	Swartland	585	615		585	615	
C	DC1	DC1	West Coast	104	109		104	109	
Total: West Coast District				7 599	2 734		7 599	2 734	
B	DC2	WC022	Witzenberg	578	608		578	608	
B	DC2	WC023	Drakenstein	1 286	1 353		1 286	1 353	
B	DC2	WC024	Stellenbosch	1 077	1 133		1 077	1 133	
B	DC2	WC025	Breede Valley	890	936		890	936	
B	DC2	WC026	Langeberg	775	815		775	815	
C	DC2	DC2	Cape Winelands						
Total: Cape Winelands District				4 606	4 845		4 606	4 845	
B	DC3	WC031	Theewaterskloof	678	713		678	713	
B	DC3	WC032	Overstrand	608	640		608	640	
B	DC3	WC033	Cape Agulhas	345	363		345	363	
B	DC3	WC034	Swellendam	300	316		300	316	
C	DC3	DC3	Overberg						
Total: Overberg District				1 931	2 032		1 931	2 032	
B	DC4	WC041	Kannaland	180	189		180	189	
B	DC4	WC042	Hessequa	475	500		475	500	
B	DC4	WC043	Mossel Bay	801	843		801	843	
B	DC4	WC044	George	1 046	1 100		1 046	1 100	
B	DC4	WC045	Oudtshoorn	568	597		568	597	
B	DC4	WC047	Bitou	350	368		350	368	
B	DC4	WC048	Knysna	511	538		511	538	
C	DC4	DC4	Eden	104	109		104	109	
Total: Eden District				4 035	4 244		4 035	4 244	
B	DC5	WC051	Laingsburg	81	85		81	85	
B	DC5	WC052	Prince Albert	110	116		110	116	
B	DC5	WC053	Beaufort West	279	293		279	293	
C	DC5	DC5	Central Karoo	50	53		50	53	
Total: Central Karoo District				520	547		520	547	
Other ^{Note}					5 000	47 835		5 000	47 835
Total transfers				42 958	41 035	47 835	42 958	41 035	47 835
Note Other				Provincial Financial Year			Municipal Financial Year		
				2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)
The allocation of the amounts in the outer years depends on a signed Memorandum of Agreement between the Department and the identified municipality. Once the agreement is in place for those particular years, the municipalities and amounts will be gazetted and transferred.					5 000	47 835		5 000	47 835

Category DC Number Municipality				Department of Cultural Affairs and Sport					
				Provincial Financial Year			Municipal Financial Year		
				2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)
A	Cape Town	City of Cape Town	24 267	21 633		24 267	21 633		
B	DC1	WC011	Matzikama	2 376	448		2 376	448	
B	DC1	WC012	Cederberg	370	316		370	316	
B	DC1	WC013	Bergrivier	653	582		653	582	
B	DC1	WC014	Saldanha Bay	5 631	664		5 631	664	
B	DC1	WC015	Swartland	585	615		585	615	
C	DC1	DC1	West Coast	104	109		104	109	
Total: West Coast District				9 719	2 734		9 719	2 734	
B	DC2	WC022	Witzenberg	578	608		578	608	
B	DC2	WC023	Drakenstein	1 286	1 353		1 286	1 353	
B	DC2	WC024	Stellenbosch	1 077	1 133		1 077	1 133	
B	DC2	WC025	Breede Valley	890	936		890	936	
B	DC2	WC026	Langeberg	775	815		775	815	
C	DC2	DC2	Cape Winelands						
Total: Cape Winelands District				4 606	4 845		4 606	4 845	
B	DC3	WC031	Theewaterskloof	678	713		678	713	
B	DC3	WC032	Overstrand	608	640		608	640	
B	DC3	WC033	Cape Agulhas	345	363		345	363	
B	DC3	WC034	Swellendam	300	316		300	316	
C	DC3	DC3	Overberg						
Total: Overberg District				1 931	2 032		1 931	2 032	
B	DC4	WC041	Kannaland	180	189		180	189	
B	DC4	WC042	Hessequa	475	500		475	500	
B	DC4	WC043	Mossel Bay	801	843		801	843	
B	DC4	WC044	George	1 046	1 100		1 046	1 100	
B	DC4	WC045	Oudtshoorn	568	597		568	597	
B	DC4	WC047	Bitou	350	368		350	368	
B	DC4	WC048	Knysna	511	538		511	538	
C	DC4	DC4	Eden	431	109		431	109	
Total: Eden District				4 362	4 244		4 362	4 244	
B	DC5	WC051	Laingsburg	81	85		81	85	
B	DC5	WC052	Prince Albert	110	116		110	116	
B	DC5	WC053	Beaufort West	279	293		279	293	
C	DC5	DC5	Central Karoo	50	53		50	53	
Total: Central Karoo District				520	547		520	547	
Other^{Note}					8 000	51 335		8 000	51 335
Total transfers				45 405	44 035	51 335	45 405	44 035	51 335
Note Other				Provincial Financial Year			Municipal Financial Year		
				2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)
The allocation of the amounts in the outer years depends on a signed Memorandum of Agreement between the Department and the identified municipality. Once the agreement is in place for those particular years, the municipalities and amounts will be gazetted and transferred.					8 000	51 335		8 000	51 335

Category	DC	Number	Municipality	Fire-Fighting Assistance					
				Provincial Financial Year			Municipal Financial Year		
				2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)
Department of Local Government									
A	Cape Town	City of Cape Town		335			335		
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast	333			333		
Total: West Coast District				333			333		
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Langeberg						
C	DC2	DC2	Cape Winelands	333			333		
Total: Cape Winelands District				333			333		
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg	333			333		
Total: Overberg District				333			333		
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden	333			333		
Total: Eden District				333			333		
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo	333			333		
Total: Central Karoo District				333			333		
Other ^{Note}					2 100	2 205		2 100	2 205
Total transfers				2 000	2 100	2 205	2 000	2 100	2 205
Note Other				Provincial Financial Year			Municipal Financial Year		
				2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)
The allocation of the amounts in the outer years depends on a signed Memorandum of Agreement between the Department and the identified municipality. Once the agreement is in place for those particular years, the municipalities and amounts will be gazetted and transferred.					2 100	2 205		2 100	2 205

Category	DC	Number	Municipality	Provincial Management Support Grant					
				Provincial Financial Year			Municipal Financial Year		
				2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)
Department of Local Government									
A	Cape Town	City of Cape Town							
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast						
Total: West Coast District									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Langeberg						
C	DC2	DC2	Cape Winelands						
Total: Cape Winelands District									
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg						
Total: Overberg District									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden						
Total: Eden District									
B	DC5	WC051	Laingsburg	500			500		
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West	100			100		
C	DC5	DC5	Central Karoo	1 000			1 000		
Total: Central Karoo District				1 600			1 600		
Other^{Note}					2 000	2 100		2 000	2 100
Total transfers				1 600	2 000	2 100	1 600	2 000	2 100
Note Other				Provincial Financial Year			Municipal Financial Year		
				2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)
The allocation of the amounts in the outer years depends on a signed Memorandum of Agreement between the Department and the identified municipality and the submission of a business plan. Once the agreement is in place for those particular years, the municipalities and amounts will be gazetted and transferred.					2 000	2 100		2 000	2 100

Category	DC	Number	Municipality	Thusong (Multi-Purpose) Centres					
				Provincial Financial Year			Municipal Financial Year		
				2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)
Department of Local Government									
A	Cape Town		City of Cape Town	1 000	1 000	1 000	1 000	1 000	1 000
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast						
Total: West Coast District									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Langeberg						
C	DC2	DC2	Cape Winelands	1 500	1 500	2 000	1 500	1 500	2 000
Total: Cape Winelands District				1 500	1 500	2 000	1 500	1 500	2 000
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg						
Total: Overberg District									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden	1 500	1 500	1 500	1 500	1 500	1 500
Total: Eden District				1 500	1 500	1 500	1 500	1 500	1 500
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo	2 000	1 000	500	2 000	1 000	500
Total: Central Karoo District				2 000	1 000	500	2 000	1 000	500
Other									
Total transfers				6 000	5 000	5 000	6 000	5 000	5 000

Category DC Number Municipality				Community Development Worker Operational Support Grant					
				Provincial Financial Year			Municipal Financial Year		
				2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)
Department of Local Government									
A	Cape Town		City of Cape Town						
B	DC1	WC011	Matzikama	200	208	216	200	208	216
B	DC1	WC012	Cederberg	225	234	243	225	234	243
B	DC1	WC013	Bergrivier	50	52	54	50	52	54
B	DC1	WC014	Saldanha Bay	75	78	81	75	78	81
B	DC1	WC015	Swartland	75	78	81	75	78	81
C	DC1	DC1	West Coast	100	104	108	100	104	108
Total: West Coast District				725	754	783	725	754	783
B	DC2	WC022	Witzenberg	225	234	243	225	234	243
B	DC2	WC023	Drakenstein	175	182	189	175	182	189
B	DC2	WC024	Stellenbosch	125	130	135	125	130	135
B	DC2	WC025	Breede Valley	225	234	243	225	234	243
B	DC2	WC026	Langeberg	50	52	54	50	52	54
C	DC2	DC2	Cape Winelands						
Total: Cape Winelands District				800	832	864	800	832	864
B	DC3	WC031	Theewaterskloof	225	234	243	225	234	243
B	DC3	WC032	Overstrand	100	104	108	100	104	108
B	DC3	WC033	Cape Agulhas	50	52	54	50	52	54
B	DC3	WC034	Swellendam	100	104	108	100	104	108
C	DC3	DC3	Overberg						
Total: Overberg District				475	494	513	475	494	513
B	DC4	WC041	Kannaland	175	182	189	175	182	189
B	DC4	WC042	Hessequa	50	52	54	50	52	54
B	DC4	WC043	Mossel Bay	125	130	135	125	130	135
B	DC4	WC044	George	100	104	108	100	104	108
B	DC4	WC045	Oudtshoorn	75	78	81	75	78	81
B	DC4	WC047	Bitou	75	78	81	75	78	81
B	DC4	WC048	Knysna	50	52	54	50	52	54
C	DC4	DC4	Eden						
Total: Eden District				650	676	702	650	676	702
B	DC5	WC051	Laingsburg	125	130	135	125	130	135
B	DC5	WC052	Prince Albert	100	104	108	100	104	108
B	DC5	WC053	Beaufort West	275	286	297	275	286	297
C	DC5	DC5	Central Karoo	100	104	108	100	104	108
Total: Central Karoo District				600	624	648	600	624	648
Other									
Total transfers				3 250	3 380	3 510	3 250	3 380	3 510

Category DC Number Municipality				Department of Local Government					
				Provincial Financial Year			Municipal Financial Year		
				2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)
A	Cape Town		City of Cape Town	1 335	1 000	1 000	1 335	1 000	1 000
B	DC1	WC011	Matzikama	200	208	216	200	208	216
B	DC1	WC012	Cederberg	225	234	243	225	234	243
B	DC1	WC013	Bergrivier	50	52	54	50	52	54
B	DC1	WC014	Saldanha Bay	75	78	81	75	78	81
B	DC1	WC015	Swartland	75	78	81	75	78	81
C	DC1	DC1	West Coast	433	104	108	433	104	108
Total: West Coast District				1 058	754	783	1 058	754	783
B	DC2	WC022	Witzenberg	225	234	243	225	234	243
B	DC2	WC023	Drakenstein	175	182	189	175	182	189
B	DC2	WC024	Stellenbosch	125	130	135	125	130	135
B	DC2	WC025	Breede Valley	225	234	243	225	234	243
B	DC2	WC026	Langeberg	50	52	54	50	52	54
C	DC2	DC2	Cape Winelands	1 833	1 500	2 000	1 833	1 500	2 000
Total: Cape Winelands District				2 633	2 332	2 864	2 633	2 332	2 864
B	DC3	WC031	Theewaterskloof	225	234	243	225	234	243
B	DC3	WC032	Overstrand	100	104	108	100	104	108
B	DC3	WC033	Cape Agulhas	50	52	54	50	52	54
B	DC3	WC034	Swellendam	100	104	108	100	104	108
C	DC3	DC3	Overberg	333			333		
Total: Overberg District				808	494	513	808	494	513
B	DC4	WC041	Kannaland	175	182	189	175	182	189
B	DC4	WC042	Hessequa	50	52	54	50	52	54
B	DC4	WC043	Mossel Bay	125	130	135	125	130	135
B	DC4	WC044	George	100	104	108	100	104	108
B	DC4	WC045	Oudtshoorn	75	78	81	75	78	81
B	DC4	WC047	Bitou	75	78	81	75	78	81
B	DC4	WC048	Knysna	50	52	54	50	52	54
C	DC4	DC4	Eden	1 833	1 500	1 500	1 833	1 500	1 500
Total: Eden District				2 483	2 176	2 202	2 483	2 176	2 202
B	DC5	WC051	Laingsburg	625	130	135	625	130	135
B	DC5	WC052	Prince Albert	100	104	108	100	104	108
B	DC5	WC053	Beaufort West	375	286	297	375	286	297
C	DC5	DC5	Central Karoo	3 433	1 104	608	3 433	1 104	608
Total: Central Karoo District				4 533	1 624	1 148	4 533	1 624	1 148
Other ^{Note}					4 100	4 305		4 100	4 305
Total transfers				12 850	12 480	12 815	12 850	12 480	12 815

Note Other	Provincial Financial Year			Municipal Financial Year		
	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)
The allocation of the amounts in the outer years depends on a signed Memorandum of Agreement between the Department and the identified municipality. Once the agreement is in place for those particular years, the municipalities and amounts will be gazetted and transferred.		4 100	4 305		4 100	4 305

Category	DC	Number	Municipality	Grand total: Allocations					
				Provincial Financial Year			Municipal Financial Year		
				2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)
Western Cape									
A		Cape Town	City of Cape Town	1 058 142	1 201 480	1 192 859	1 058 142	1 201 480	1 192 859
B	DC1	WC011	Matzikama	10 378	9 579	8 745	10 378	9 579	8 745
B	DC1	WC012	Cederberg	7 173	8 101	7 461	7 173	8 101	7 461
B	DC1	WC013	Bergrivier	3 134	3 392	2 690	3 134	3 392	2 690
B	DC1	WC014	Saldanha Bay	31 259	30 228	28 268	31 259	30 228	28 268
B	DC1	WC015	Swartland	24 263	27 758	25 954	24 263	27 758	25 954
C	DC1	DC1	West Coast	1 037	213	108	1 037	213	108
Total: West Coast District				77 244	79 271	73 226	77 244	79 271	73 226
B	DC2	WC022	Witzenberg	17 574	19 522	18 100	17 574	19 522	18 100
B	DC2	WC023	Drakenstein	58 846	67 434	63 185	58 846	67 434	63 185
B	DC2	WC024	Stellenbosch	36 330	40 937	38 061	36 330	40 937	38 061
B	DC2	WC025	Breede Valley	44 075	38 710	36 129	44 075	38 710	36 129
B	DC2	WC026	Langeberg	23 082	26 556	24 611	23 082	26 556	24 611
C	DC2	DC2	Cape Winelands	3 548	3 153	3 583	3 548	3 153	3 583
Total: Cape Winelands District				183 455	196 312	183 669	183 455	196 312	183 669
B	DC3	WC031	Theewaterskloof	30 293	34 924	32 723	30 293	34 924	32 723
B	DC3	WC032	Overstrand	32 192	37 020	34 786	32 192	37 020	34 786
B	DC3	WC033	Cape Agulhas	9 535	5 013	4 449	9 535	5 013	4 449
B	DC3	WC034	Swellendam	5 653	6 482	5 903	5 653	6 482	5 903
C	DC3	DC3	Overberg	833			833		
Total: Overberg District				78 506	83 439	77 861	78 506	83 439	77 861
B	DC4	WC041	Kannaland	4 926	5 643	5 228	4 926	5 643	5 228
B	DC4	WC042	Hessequa	16 090	18 236	16 959	16 090	18 236	16 959
B	DC4	WC043	Mossel Bay	19 684	22 645	20 852	19 684	22 645	20 852
B	DC4	WC044	George	48 376	48 889	45 693	48 376	48 889	45 693
B	DC4	WC045	Oudtshoorn	19 513	16 602	15 306	19 513	16 602	15 306
B	DC4	WC047	Bitou	14 529	16 773	15 689	14 529	16 773	15 689
B	DC4	WC048	Knysna	38 634	44 661	42 183	38 634	44 661	42 183
C	DC4	DC4	Eden	2 264	1 609	1 500	2 264	1 609	1 500
Total: Eden District				164 016	175 058	163 410	164 016	175 058	163 410
B	DC5	WC051	Laingsburg	1 382	986	872	1 382	986	872
B	DC5	WC052	Prince Albert	3 014	3 441	3 188	3 014	3 441	3 188
B	DC5	WC053	Beaufort West	6 008	6 700	6 148	6 008	6 700	6 148
C	DC5	DC5	Central Karoo	3 993	1 157	608	3 993	1 157	608
Total: Central Karoo District				14 397	12 284	10 816	14 397	12 284	10 816
Other					31 850	76 890		31 850	76 890
Total transfers				1 575 760	1 779 694	1 778 731	1 575 760	1 779 694	1 778 731

Note See the detailed respective notes under each provincial department.

B. WARD ALLOCATIONS

Municipalities	Personal Primary Health Care Services					
	Provincial Financial Year			Municipal Financial Year		
	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)
Cape Town Metro	180 144	188 971	199 743	180 144	188 971	199 743
Total allocation by district and local municipality	180 144	188 971	199 743	180 144	188 971	199 743

Municipalities	Personal Primary Health Care Services					
	Provincial Financial Year			Municipal Financial Year		
	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)
Cape Town Metro	180 144	188 971	199 743	180 144	188 971	199 743
Ward 2: Bellville, Boston, Parow, Parow North, Vredelust	1 623	1 703	1 800	1 623	1 703	1 800
Ward 3: Bellville, Bloemhof, De La Haye, La Rochelle, Oak Glen, Shirley Park	1 778	1 865	1 971	1 778	1 865	1 971
Ward 4: Century City, Flamingo Vlei, Joe Slovo, Milnerton, Phoenix and Table View	495	519	549	495	519	549
Ward 5: Bothasig and Edgemoed	6 696	7 024	7 424	6 696	7 024	7 424
Ward 6: Brackenfell, Scottsdene and Wallacedene	2 494	2 616	2 765	2 494	2 616	2 765
Ward 7: Eikendal, Kraaifontein, Northpine, Scottsdene	2 324	2 438	2 577	2 324	2 438	2 577
Ward 9: Bellville, Bellville South, Glenhaven, Greenlands, Labiance	740	776	820	740	776	820
Ward 11: Kalkfontein, Kuils River, Sarepta	1 642	1 722	1 820	1 642	1 722	1 820
Ward 12: Belhar	2 594	2 721	2 876	2 594	2 721	2 876
Ward 14: Austinville, Blackheath, Devon Park, Happy Valley, Jagtershof, Kleinvlei, Rustdal	1 085	1 138	1 203	1 085	1 138	1 203
Ward 15: Faure, Firgrove, Heldervue, Macassar	2 084	2 186	2 311	2 084	2 186	2 311
Ward 16: Devon Park, Eerste River, Electric City, Forest Village, High Places, Mfuleni	1 227	1 287	1 360	1 227	1 287	1 360
Ward 17: Blue Downs, Forest Heights, Hillcrest Heights, Kleinvlei, Malibu Village	2 218	2 327	2 460	2 218	2 327	2 460
Ward 18: Brentwood Park, Driftsands, Kuils River, Mfuleni	3 850	4 039	4 269	3 850	4 039	4 269
Ward 19: Camelot, Gersham, Highgate, Silversands, Sunbird Park, Voorburg, Wesbank	1 529	1 604	1 695	1 529	1 604	1 695
Ward 20: Delft, Delft South, Eindhoven	4 020	4 217	4 457	4 020	4 217	4 457
Ward 21: Durbanville, Durbanville Hills, Eversdal, Stellenberg	2 266	2 377	2 512	2 266	2 377	2 512
Ward 22: Belhar, Bishop Lavis, Ravensmead, Uitsig	168	176	186	168	176	186
Ward 23: Blouberggrant, Bloubergstrand, Duynfontein, Melkbosstrand, Morning Star, Rooidakke Spoorakamp,	571	599	633	571	599	633
Ward 25: Connaught Estate, Cravenby Estate, Elsies River, Ravensmead, Uitsig	3 834	4 022	4 251	3 834	4 022	4 251
Ward 26: Elsies River, Parow, Parow Valley	1 659	1 740	1 839	1 659	1 740	1 839
Ward 27: Goodwood, Townsend Estate, Vrijzee	1 420	1 490	1 575	1 420	1 490	1 575
Ward 28: Avonwood, Clarke Estate, Elsies River, Salberau	1 358	1 425	1 506	1 358	1 425	1 506
Ward 29: Avondale, Mamre, Pella, Saxon Sea, Sherwood Park, Atlantis	1 459	1 530	1 617	1 459	1 530	1 617
Ward 30: Bishop Lavis, Elsies River, Kalksteentfontein, Matroosfontein, Ruyterwacht, The Range, Valhalla Park	1 624	1 704	1 801	1 624	1 704	1 801

Municipalities	Personal Primary Health Care Services					
	Provincial Financial Year			Municipal Financial Year		
	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)
Ward 31: Bonteheuwel, Charlesville, Montevideo, Nooitgedacht, Valhalla Park	3 294	3 455	3 652	3 294	3 455	3 652
Ward 32: Beacon Hill, Campmill Village, Protea Park, Robinvale, Saxonworld, Sherwood Park, Atlantis Industrial	1 281	1 344	1 421	1 281	1 344	1 421
Ward 33: Kosovo, Philippi, Philippi West, Samora Michel, Weltevreden Valley	2 882	3 023	3 195	2 882	3 023	3 195
Ward 34: Ikapa, Philippi, Weltevreden Valley	3 809	3 996	4 224	3 809	3 996	4 224
Ward 35: Lower Crossroads, Mandalay, Philippi, Philippi East, Weltevreden Valley	2 911	3 054	3 228	2 911	3 054	3 228
Ward 36: Crossroads, Nyanga	3 238	3 397	3 591	3 238	3 397	3 591
Ward 37: Crossroads, Nyanga, Nyanga East, Nyanga/Ktc	3 389	3 555	3 758	3 389	3 555	3 758
Ward 39: Gugulethu, Ktc, Lusaka, Nyanga	2 216	2 325	2 458	2 216	2 325	2 458
Wards 40 and 41: Gugulethu	2 830	2 969	3 138	2 830	2 969	3 138
Ward 43: Rocklands, Strandfontein	741	777	821	741	777	821
Ward 44: Gugulethu, Heideveld, Welcome Estate	1 611	1 690	1 786	1 611	1 690	1 786
Ward 45: Gugulethu, Manenberg	3 167	3 322	3 511	3 167	3 322	3 511
Ward 46: Hanover Park, Manenberg, Newfields, Primrose Park, Surrey Estate	2 354	2 469	2 610	2 354	2 469	2 610
Ward 47: Hanover Park	2 466	2 587	2 734	2 466	2 587	2 734
Ward 48: Belgravia, Belgravia Estate, Crawford, Penlyn Estate, Rylands	8	8	8	8	8	8
Ward 49: Athlone, Bridgetown, Hazendal, Kewtown, Silvertown	1 768	1 855	1 961	1 768	1 855	1 961
Ward 50: Bonteheuwel	1 386	1 454	1 537	1 386	1 454	1 537
Wards 51 and 52: Langa	4 395	4 610	4 873	4 395	4 610	4 873
Ward 55: Brooklyn, Maitland, Milnerton, Rugby, Salt River, Sanddrift, Ysterplaat	3 888	4 079	4 312	3 888	4 079	4 312
Ward 56: Goodwood, Kensington, Summer Greens	1 132	1 187	1 255	1 132	1 187	1 255
Ward 57: Mowbray, Observatory, Salt River, Woodstock	1 838	1 928	2 038	1 838	1 928	2 038
Ward 59: Claremont, Kenilworth, Newlands, Rondebosch	1 145	1 201	1 269	1 145	1 201	1 269
Ward 60: Athlone, Crawford, Kenwyn, Lansdowne, Rondebosch East, Sybrand Park	1 432	1 502	1 588	1 432	1 502	1 588
Ward 61: Da Gama Park, Fish Hoek, Glencairn, Kommetjie, Ocean View, Simons Town, Sun Valley	4 368	4 582	4 843	4 368	4 582	4 843
Ward 62: Constantia, Newlands, Plumstead, Wynberg	1 218	1 278	1 351	1 218	1 278	1 351
Ward 64: Coniston Park, Kalk Bay, Lakeside, Muizenberg, Seawind, Vrygrond	305	320	338	305	320	338
Ward 65: Grassy Park, Lotus River	2 351	2 466	2 607	2 351	2 466	2 607
Ward 66: Grassy Park, Lotus River, Ottery, Parkwood, Parkwood Estate	1 020	1 070	1 132	1 020	1 070	1 132
Ward 67: Grassy Park, Lavender Hill, Lotus River, Pelikan Park, Retreat, Steenberg	1 657	1 738	1 837	1 657	1 738	1 837
Ward 68: Lavender Hill, Retreat, Steenberg	3 374	3 539	3 741	3 374	3 539	3 741
Ward 69: Fish Hoek, Masiphumelele, Noordhoek, Sunningdale	2 282	2 394	2 530	2 282	2 394	2 530

Municipalities	Personal Primary Health Care Services					
	Provincial Financial Year			Municipal Financial Year		
	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)
Ward 71: Bergvliet, Constantia, Kirstenhof, Lakeside, Tokai, Westlake	709	744	786	709	744	786
Ward 73: Bergvliet, Diep River, Meadowridge, Plumstead, Southfield	729	765	809	729	765	809
Ward 74: Camps Bay, Clifton, Hout Bay, Llandudno	1 661	1 742	1 841	1 661	1 742	1 841
Ward 76: Lentegeur	2 060	2 161	2 284	2 060	2 161	2 284
Ward 78: Beacon Valley, Merrydale, Portland, Westridge	1 119	1 174	1 241	1 119	1 174	1 241
Ward 79: Beacon Valley, Eastridge, Portland	2 197	2 305	2 436	2 197	2 305	2 436
Ward 80: Browns Farm, Philippi	1 300	1 364	1 442	1 300	1 364	1 442
Ward 81: Portlands, Rocklands, Westridge	1 301	1 365	1 443	1 301	1 365	1 443
Ward 82: Eastridge, Tafelsig	6 878	7 215	7 626	6 878	7 215	7 626
Ward 83: Somerset West, Strand	70	73	77	70	73	77
Ward 84: Somerset West	1 299	1 363	1 441	1 299	1 363	1 441
Ward 86: Lwandle	5 141	5 393	5 700	5 141	5 393	5 700
Wards 87, 89, 91, 93 and 96: Khayelitsha	14 570	15 284	16 155	14 570	15 284	16 155
Ward 92 and 94: Khayelitsha, Site B	1 410	1 479	1 563	1 410	1 479	1 563
Ward 95: Khayelitsha, Makhaza	5 704	5 983	6 326	5 704	5 983	6 326
Ward 97: Graceland, Khayelitsha, Makhaza	1 901	1 994	2 108	1 901	1 994	2 108
Ward 100: Gordon's Bay, Sir Lowry's Pass, Strand	2 271	2 382	2 518	2 271	2 382	2 518
Ward 101: Bloekombos, Kraaifontein, Peerless Park, Wallacedene	2 987	3 133	3 312	2 987	3 133	3 312
Ward 102: Brackenfell, Kraaifontein, Scottsville, Vredeklouf	4 109	4 310	4 556	4 109	4 310	4 556
Ward 104: Du Noon, Killarney, Parklands, Table View	2 214	2 323	2 455	2 214	2 323	2 455

Municipalities	Integrated Nutrition					
	Provincial Financial Year			Municipal Financial Year		
	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)
Cape Town Metro	3 836	4 024	4 252	3 836	4 024	4 252
Total allocation by district and local municipality	3 836	4 024	4 252	3 836	4 024	4 252

Municipalities	Integrated Nutrition					
	Provincial Financial Year			Municipal Financial Year		
	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)
Cape Town Metro	3 836	4 024	4 252	3 836	4 024	4 252
Ward 2: Bellville, Boston, Parow, Parow North, Vredelust	35	37	39	35	37	39
Ward 3: Bellville, Bloemhof, De La Haye, La Rochelle, Oak Glen, Shirley Park	38	40	42	38	40	42
Ward 4: Century City, Flamingo Vlei, Joe Slovo, Milnerton, Phoenix and Table View	11	12	13	11	12	13
Ward 5: Bothasig and Edgemoed	143	150	159	143	150	159
Ward 6: Brackenfell, Scottsdene and Wallacedene	53	56	59	53	56	59
Ward 7: Eikendal, Kraaifontein, Northpine, Scottsdene	49	51	54	49	51	54
Ward 9: Bellville, Bellville South, Glenhaven, Greenlands, Labiance	16	17	18	16	17	18
Ward 11: Kalkfontein, Kuils River, Sarepta	35	37	39	35	37	39
Ward 12: Belhar	55	58	61	55	58	61
Ward 14: Austinville, Blackheath, Devon Park, Happy Valley, Jagtershof, Kleinvei, Rustdal	23	24	25	23	24	25
Ward 15: Faure, Firgrove, Heldervue, Macassar	44	46	49	44	46	49
Ward 16: Devon Park, Eerste River, Electric City, Forest Village, High Places, Mfuleni	26	27	28	26	27	28
Ward 17: Blue Downs, Forest Heights, Hillcrest Heights, Kleinvei, Malibu Village	47	49	52	47	49	52
Ward 18: Brentwood Park, Driftsands, Kuils River, Mfuleni	82	86	91	82	86	91
Ward 19: Camelot, Gersham, Highgate, Silversands, Sunbird Park, Voorburg, Wesbank	33	35	37	33	35	37
Ward 20: Delft, Delft South, Eindhoven	86	90	95	86	90	95
Ward 21: Durbanville, Durbanville Hills, Eversdal, Stellenberg	48	50	53	48	50	53
Ward 22: Belhar, Bishop Lavis, Ravensmead, Uitsig	4	4	4	4	4	4
Ward 23: Blouberggrant, Bloubergstrand, Duynefontein, Melkbosstrand, Morning Star, Rooidakke Spookkamp,	12	13	14	12	13	14
Ward 25: Connaught Estate, Cravenby Estate, Elsie's River, Ravensmead, Uitsig	82	86	91	82	86	91
Ward 26: Elsie's River, Parow, Parow Valley	35	37	39	35	37	39
Ward 27: Goodwood, Townsend Estate, Vrijzee	30	32	34	30	32	34
Ward 28: Avonwood, Clarke Estate, Elsie's River, Salberau	29	30	32	29	30	32
Ward 29: Avondale, Mamre, Pella, Saxon Sea, Sherwood Park, Atlantis	31	33	35	31	33	35
Ward 30: Bishop Lavis, Elsie's River, Kalksteefontein, Matroosfontein, Ruyterwacht, The Range, Valhalla Park	35	37	39	35	37	39
Ward 31: Bonteheuwel, Charlesville, Montevideo, Nooitgedacht, Valhalla Park	70	74	78	70	74	78

Municipalities	Integrated Nutrition					
	Provincial Financial Year			Municipal Financial Year		
	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)
Ward 32: Beacon Hill, Campmill Village, Protea Park, Robinvale, Saxonworld, Sherwood Park, Atlantis Industrial	27	28	30	27	28	30
Ward 33: Kosovo, Philippi, Philippi West, Samora Michel, Weltevreden Valley	61	64	68	61	64	68
Ward 34: Ikapa, Philippi, Weltevreden Valley	81	85	90	81	85	90
Ward 35: Lower Crossroads, Mandalay, Philippi, Philippi East, Weltevreden Valley	62	65	69	62	65	69
Ward 36: Crossroads, Nyanga	69	72	76	69	72	76
Ward 37: Crossroads, Nyanga, Nyanga East, Nyanga/Ktc	72	76	80	72	76	80
Ward 39: Gugulethu, Ktc, Lusaka, Nyanga	47	49	52	47	49	52
Wards 40 and 41: Gugulethu	60	63	64	60	63	64
Ward 43: Rocklands, Strandfontein	16	17	18	16	17	18
Ward 44: Gugulethu, Heideveld, Welcome Estate	34	36	38	34	36	38
Ward 45: Gugulethu, Manenberg	67	70	74	67	70	74
Ward 46: Hanover Park, Manenberg, Newfields, Primrose Park, Surrey Estate	50	53	56	50	53	56
Ward 47: Hanover Park	53	56	59	53	56	59
Ward 49: Athlone, Bridgetown, Hazendal, Kewtown, Silvertown	38	40	42	38	40	42
Ward 50: Bonteheuwel	30	32	34	30	32	34
Wards 51 and 52: Langa	94	99	105	94	99	105
Ward 55: Brooklyn, Maitland, Milnerton, Rugby, Salt River, Sanddrift, Ysterplaat	83	87	92	83	87	92
Ward 56: Goodwood, Kensington, Summer Greens	24	25	26	24	25	26
Ward 57: Mowbray, Observatory, Salt River, Woodstock	39	41	43	39	41	43
Ward 59: Claremont, Kenilworth, Newlands, Rondebosch	24	25	26	24	25	26
Ward 60: Athlone, Crawford, Kenwyn, Lansdowne, Rondebosch East, Sybrand Park	30	32	34	30	32	34
Ward 61: Da Gama Park, Fish Hoek, Glencairn, Kommetjie, Ocean View, Simons Town, Sun Valley	93	98	104	93	98	104
Ward 62: Constantia, Newlands, Plumstead, Wynberg	26	27	29	26	27	29
Ward 64: Coniston Park, Kalk Bay, Lakeside, Muizenberg, Seawind, Vrygrond	6	6	6	6	6	6
Ward 65: Grassy Park, Lotus River	50	53	56	50	53	56
Ward 66: Grassy Park, Lotus River, Ottery, Parkwood, Parkwood Estate	22	23	24	22	23	24
Ward 67: Grassy Park, Lavender Hill, Lotus River, Pelikan Park, Retreat, Steenberg	35	37	39	35	37	39
Ward 68: Lavender Hill, Retreat, Steenberg	72	76	80	72	76	80
Ward 69: Fish Hoek, Masiphumelele, Noordhoek, Sunningdale	49	51	54	49	51	54
Ward 71: Bergvliet, Constantia, Kirstenhof, Lakeside, Tokai, Westlake	15	16	17	15	16	17
Ward 73: Bergvliet, Diep River, Meadowridge, Plumstead, Southfield	16	17	18	16	17	18
Ward 74: Camps Bay, Clifton, Hout Bay, Llandudno	35	37	39	35	37	39

Municipalities	Integrated Nutrition					
	Provincial Financial Year			Municipal Financial Year		
	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)
Ward 76: Lentegeur	44	46	49	44	46	49
Ward 78: Beacon Valley, Merrydale, Portland, Westridge	24	25	26	24	25	26
Ward 79: Beacon Valley, Eastridge, Portland	47	49	52	47	49	52
Ward 80: Browns Farm, Philippi	28	29	31	28	29	31
Ward 81: Portlands, Rocklands, Westridge	28	29	31	28	29	31
Ward 82: Eastridge, Tafelsig	146	153	162	146	153	162
Ward 83: Somerset West, Strand	1	1	1	1	1	1
Ward 84: Somerset West	28	29	31	28	29	31
Ward 86: Lwandle	109	114	120	109	114	120
Wards 87, 89, 91, 93 and 96: Khayelitsha	310	326	345	310	326	345
Ward 92 and 94: Khayelitsha, Site B	30	32	34	30	32	34
Ward 95: Khayelitsha, Makhaza	121	123	130	121	123	130
Ward 97: Graceland, Khayelitsha, Makhaza	40	42	44	40	42	44
Ward 100: Gordon's Bay, Sir Lowry's Pass, Strand	48	50	53	48	50	53
Ward 101: Bloekombos, Kraaifontein, Peerless Park, Wallacedene	64	67	71	64	67	71
Ward 102: Brackenfell, Kraaifontein, Scottsville, Vredeklouf	87	91	96	87	91	96
Ward 104: Du Noon, Killarney, Parklands, Table View	49	51	54	49	51	54

Municipalities	HIV and Aids					
	Provincial Financial Year			Municipal Financial Year		
	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)
Cape Town Metro	56 211	60 146	64 957	56 211	60 146	64 957
Total allocation by district and local municipality	56 211	60 146	64 957	56 211	60 146	64 957

Municipalities	HIV and Aids					
	Provincial Financial Year			Municipal Financial Year		
	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)
Cape Town Metro	56 211	60 146	64 957	56 211	60 146	64 957
Ward 2: Bellville, Boston, Parow, Parow North, Vredelust	506	541	584	506	541	584
Ward 3: Bellville, Bloemhof, De La Haye, La Rochelle, Oak Glen, Shirley Park	555	594	642	555	594	642
Ward 4: Century City, Flamingo Vlei, Joe Slovo, Milnerton, Phoenix and Table View	154	165	178	154	165	178
Ward 5: Bothasig and Edgemoed	2 089	2 235	2 414	2 089	2 235	2 414
Ward 6: Brackenfell, Scottsdene and Wallacedene	778	832	899	778	832	899
Ward 7: Eikendal, Kraaifontein, Northpine, Scottsdene	725	776	838	725	776	838
Ward 9: Bellville, Bellville South, Glenhaven, Greenlands, Labiance	231	247	267	231	247	267
Ward 11: Kalkfontein, Kuils River, Sarepta	512	548	592	512	548	592
Ward 12: Belhar	809	866	935	809	866	935
Ward 14: Austinville, Blackheath, Devon Park, Happy Valley, Jagtershof, Kleinvlei, Rustdal	339	363	392	339	363	392
Ward 15: Faure, Firgrove, Heldervue, Macassar	650	696	752	650	696	752

Municipalities	HIV and Aids					
	Provincial Financial Year			Municipal Financial Year		
	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)
Ward 16: Devon Park, Eerste River, Electric City, Forest Village, High Places, Mfuleni	383	410	443	383	410	443
Ward 17: Blue Downs, Forest Heights, Hillcrest Heights, Kleinvele, Malibu Village	692	740	799	692	740	799
Ward 18: Brentwood Park, Driftsands, Kuils River, Mfuleni	1 201	1 285	1 388	1 201	1 285	1 388
Ward 19: Camelot, Gersham, Highgate, Silversands, Sunbird Park, Voorburg, Wesbank	477	510	551	477	510	551
Ward 20: Delft, Delft South, Eindhoven	1 254	1 342	1 449	1 254	1 342	1 449
Ward 21: Durbanville, Durbanville Hills, Eversdal, Stellenberg	707	756	816	707	756	816
Ward 22: Belhar, Bishop Lavis, Ravensmead, Uitsig	52	56	60	52	56	60
Ward 23: Bloubergstrand, Bloubergstrand, Duynfontein, Melkbosstrand, Morning Star, Rooidakke Spookkamp,	178	190	205	178	190	205
Ward 25: Connaught Estate, Cravenby Estate, Elsies River, Ravensmead, Uitsig	1 196	1 280	1 382	1 196	1 280	1 382
Ward 26: Elsies River, Parow, Parow Valley	518	554	598	518	554	598
Ward 27: Goodwood, Townsend Estate, Vrijzee	443	474	512	443	474	512
Ward 28: Avonwood, Clarke Estate, Elsies River, Salberau	424	454	490	424	454	490
Ward 29: Avondale, Mamre, Pella, Saxon Sea, Sherwood Park, Atlantis	455	487	526	455	487	526
Ward 30: Bishop Lavis, Elsies River, Kalksteenfontein, Matroosfontein, Ruyterwacht, The Range, Valhalla Park	507	542	585	507	542	585
Ward 31: Bonteheuwel, Charlesville, Montevideo, Nooitgedacht, Valhalla Park	1 028	1 100	1 188	1 028	1 100	1 188
Ward 32: Beacon Hill, Camphill Village, Protea Park, Robinvale, Saxonworld, Sherwood Park, Atlantis Industrial	400	428	462	400	428	462
Ward 33: Kosovo, Philippi, Philippi West, Samora Michel, Weltevreden Valley	899	962	1 039	899	962	1 039
Ward 34: Ikapa, Philippi, Weltevreden Valley	1 189	1 272	1 374	1 189	1 272	1 374
Ward 35: Lower Crossroads, Mandalay, Philippi, Philippi East, Weltevreden Valley	908	972	1 050	908	972	1 050
Ward 36: Crossroads, Nyanga	1 010	1 081	1 167	1 010	1 081	1 167
Ward 37: Crossroads, Nyanga, Nyanga East, Nyanga/Ktc	1 057	1 131	1 221	1 057	1 131	1 221
Ward 39: Gugulethu, Ktc, Lusaka, Nyanga	691	739	798	691	739	798
Wards 40 and 41: Gugulethu	883	945	1 021	883	945	1 021
Ward 43: Rocklands, Strandfontein	231	247	267	231	247	267
Ward 44: Gugulethu, Heideveld, Welcome Estate	503	538	581	503	538	581
Ward 45: Gugulethu, Manenberg	988	1 057	1 142	988	1 057	1 142
Ward 46: Hanover Park, Manenberg, Newfields, Primrose Park, Surrey Estate	735	786	849	735	786	849
Ward 47: Hanover Park	770	824	890	770	824	890
Ward 48: Belgravia, Belgravia Estate, Crawford, Penlyn Estate, Rylands	3	3	3	3	3	3
Ward 49: Athlone, Bridgetown, Hazendal, Kewtown, Silvertown	552	591	638	552	591	638
Ward 50: Bonteheuwel	433	463	500	433	463	500
Wards 51 and 52: Langa	1 372	1 468	1 585	1 372	1 468	1 585
Ward 55: Brooklyn, Maitland, Milnerton, Rugby, Salt River, Sanddrift, Ysterplaat	1 213	1 298	1 402	1 213	1 298	1 402
Ward 56: Goodwood, Kensington, Summer Greens	353	378	408	353	378	408
Ward 57: Mowbray, Observatory, Salt River, Woodstock	574	614	663	574	614	663
Ward 59: Claremont, Kenilworth, Newlands, Rondebosch	357	382	413	357	382	413
Ward 60: Athlone, Crawford, Kenwyn, Lansdowne, Rondebosch East, Sybrand Park	447	478	516	447	478	516

Municipalities	HIV and Aids					
	Provincial Financial Year			Municipal Financial Year		
	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)
Ward 61: Da Gama Park, Fish Hoek, Glencairn, Kommetjie, Ocean View, Simons Town, Sun Valley	1 363	1 458	1 575	1 363	1 458	1 575
Ward 62: Constantia, Newlands, Plumstead, Wynberg	380	407	440	380	407	440
Ward 64: Coniston Park, Kalk Bay, Lakeside, Muizenberg, Seawind, Vrygrond	95	102	110	95	102	110
Ward 65: Grassy Park, Lotus River	733	784	847	733	784	847
Ward 66: Grassy Park, Lotus River, Ottery, Parkwood, Parkwood Estate	318	340	367	318	340	367
Ward 67: Grassy Park, Lavender Hill, Lotus River, Pelikan Park, Retreat, Steenberg	517	553	597	517	553	597
Ward 68: Lavender Hill, Retreat, Steenberg	1 053	1 127	1 217	1 053	1 127	1 217
Ward 69: Fish Hoek, Masiphumelele, Noordhoek, Sunningdale	712	762	823	712	762	823
Ward 71: Bergvliet, Constantia, Kirstenhof, Lakeside, Tokai, Westlake	221	236	255	221	236	255
Ward 73: Bergvliet, Diep River, Meadowridge, Plumstead, Southfield	228	244	264	228	244	264
Ward 74: Camps Bay, Clifton, Hout Bay, Llandudno	521	557	602	521	557	602
Ward 76: Lentegeur	643	688	743	643	688	743
Ward 78: Beacon Valley, Merrydale, Portland, Westridge	349	373	403	349	373	403
Ward 79: Beacon Valley, Eastridge, Portland	685	733	792	685	733	792
Ward 80: Browns Farm, Philippi	406	434	469	406	434	469
Ward 81: Portlands, Rocklands, Westridge	406	434	469	406	434	469
Ward 82: Eastridge, Tafelsig	2 146	2 296	2 480	2 146	2 296	2 480
Ward 83: Somerset West, Strand	22	24	26	22	24	26
Ward 84: Somerset West	405	433	468	405	433	468
Ward 86: Lwandle	1 604	1 716	1 853	1 604	1 716	1 853
Wards 87, 89, 91, 93 and 96: Khayelitsha	4 546	4 864	5 253	4 546	4 864	5 253
Ward 92 and 94: Khayelitsha, Site B	440	471	509	440	471	509
Ward 95: Khayelitsha, Makhaza	1 780	1 905	2 057	1 780	1 905	2 057
Ward 97: Graceland, Khayelitsha, Makhaza	593	635	686	593	635	686
Ward 100: Gordon's Bay, Sir Lowry's Pass, Strand	709	759	820	709	759	820
Ward 101: Bloekombos, Kraaifontein, Peerless Park, Wallacedene	932	997	1 075	932	997	1 075
Ward 102: Brackenfell, Kraaifontein, Scottsville, Vredeklouf	1 282	1 372	1 482	1 282	1 372	1 482
Ward 104: Du Noon, Killarney, Parklands, Table View	691	742	801	691	742	801

Municipalities	Department of Health					
	Provincial Financial Year			Municipal Financial Year		
	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)
Cape Town Metro	240 191	253 141	268 952	240 191	253 141	268 952
Total allocation by district and local municipality	240 191	253 141	268 952	240 191	253 141	268 952

Municipalities	Integrated Housing and Human Settlement Development Grant					
	Provincial Financial Year			Municipal Financial Year		
	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)
Cape Town Metro	1 419 241	1 621 063	1 502 272	1 419 241	1 621 063	1 502 272
Ward 6: Brackenfell, Scottsdene and Wallacedene	140 000	48 115	35 323	140 000	48 115	35 323
Ward 14: Austinville, Blackheath, Devon Park, Happy Valley, Jagtershof, Kleinvlei, Rustdal	24 290	56 000	56 000	24 290	56 000	56 000
Ward 16: Devon Park, Eerste River, Electric City, Forest Village, High Places, Mfuleni	21 000	42 000	42 000	21 000	42 000	42 000
Ward 17: Blue Downs, Forest Heights, Hillcrest Heights, Kleinvlei, Malibu Village	105 000			105 000		
Ward 18: Brentwood Park, Driftsands, Kuils River, Mfuleni	54 000	100 000	100 000	54 000	100 000	100 000
Ward 29: Avondale, Mamre, Pella, Saxon Sea, Sherwood Park, Atlantis	70 000	42 000	42 000	70 000	42 000	42 000
Ward 36: Crossroads, Nyanga	47 000	112 000	57 000	47 000	112 000	57 000
Wards 40 and 41: Gugulethu	74 000			74 000		
Ward 61: Da Gama Park, Fish Hoek, Glencairn, Kommetjie, Ocean View, Simons Town, Sun Valley		30 870	30 870		30 870	30 870
Ward 67: Grassy Park, Lavender Hill, Lotus River, Pelikan Park, Retreat, Steenberg	10 500	60 000	40 000	10 500	60 000	40 000
Ward 68: Lavender Hill, Retreat, Steenberg	31 500			31 500		
Ward 74: Camps Bay, Clifton, Hout Bay, Llandudno	24 140	107 000	77 000	24 140	107 000	77 000
Ward 85: Nomzamo, Somerset West, Strand	9 900	23 100	23 100	9 900	23 100	23 100
Wards 87, 89, 91, 93 and 96: Khayelitsha	42 000			42 000		
Ward 90: Khayelitsha, Site C	28 000	28 000	28 000	28 000	28 000	28 000
Across wards and municipal projects	737 911	971 978	970 979	737 911	971 978	970 979

Municipalities	Integrated Housing and Human Settlement Development Grant					
	Provincial Financial Year			Municipal Financial Year		
	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)
West Coast District	65 417	75 783	72 443	65 417	75 783	72 443
Matzikama	7 702	8 923	8 529	7 702	8 923	8 529
Ward 4: Vredendal North and South	4 100	5 550		4 100	5 550	
Ward 6: Klawer	3 602	3 373	8 529	3 602	3 373	8 529
Cederberg	6 518	7 551	7 218	6 518	7 551	7 218
Ward 3: Clanwilliam	6 518	7 551	7 218	6 518	7 551	7 218
Bergrivier	2 381	2 758	2 636	2 381	2 758	2 636
Ward 3: Piket bo-berg, Piketberg central (businesses and surrounding farms), Goedverwacht, Wittewater, Morawie	2 381	2 758	2 636	2 381	2 758	2 636
Saldanha Bay	25 453	29 486	28 187	25 453	29 486	28 187
Wards 1, 3, 4 and 5: Saldanha	20 273	18 986	18 170	20 273	18 986	18 170
Ward 2, 8, 9 and 10: Vredenburg	5 180	10 500	10 017	5 180	10 500	10 017
Swartland	23 363	27 065	25 873	23 363	27 065	25 873
Ward 4: Darling	1 000			1 000		
Wards 6, 8, 9 and 10: Malmesbury			25 873			25 873
Ward 7: Chatsworth, Riverlands and Kalbaskraal	22 363	27 065		22 363	27 065	

Municipalities	Integrated Housing and Human Settlement Development Grant					
	Provincial Financial Year			Municipal Financial Year		
	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)
Cape Winelands	160 750	186 222	178 017	160 750	186 222	178 017
Witzenberg	16 125	18 680	17 857	16 125	18 680	17 857
Ward 1: Nduli (outside Ceres)		2 990	17 857		2 990	17 857
Ward 6: Bella Vista		11 700			11 700	
Ward 7: Biggest part of Wolseley, smaller part Tulbagh and farms between Wolseley and Tulbagh	16 125			16 125		
Ward 10: Partly Prince Alfred Hamlet, farms around Hamlet and farms in the Koue Bokkeveld area		3 990			3 990	
Drakenstein	56 885	65 899	62 996	56 885	65 899	62 996
Ward 4: Paarl West	5 715	28 559	28 559	5 715	28 559	28 559
Wards 6, 8, 9 and 12: Mbekweni	38 500			38 500		
Ward 16: Mbekweni, Paarl West	12 670	37 340	34 437	12 670	37 340	34 437
Stellenbosch	33 160	38 414	36 721	33 160	38 414	36 721
Ward 1: Franschoek, Groendal, Mooiwater	10 710	17 970	12 600	10 710	17 970	12 600
Ward 14: Kayamandi south of Costa Land and west of Sesithoba, Mgabadelii, Makupula and Vineyard Streets	22 450	5 600	24 121	22 450	5 600	24 121
Ward 19: De Novo, Klapmuts, the north eastern part of the municipal area		14 844			14 844	
Breede Valley	32 405	37 540	35 886	32 405	37 540	35 886
Wards 2, 3, 4 and 5: Hexvallei/De Doorns	20 475	10 230		20 475	10 230	
Wards 6, 7, 8, 9, 10, 11, 12, 13, 14 and 15: Worcester	3 830	2 300	11 675	3 830	2 300	11 675
Wards 16, 17 and 18: Zweletemba	8 100	25 010	24 211	8 100	25 010	24 211
Langeberg (Previously Breede River/Winelands)	22 175	25 689	24 557	22 175	25 689	24 557
Ward 2: Robertson (Nkqubela)	9 965	6 100	7 221	9 965	6 100	7 221
Ward 7: Montagu			6 100			6 100
Ward 8: Bonnievale	6 600	8 353		6 600	8 353	
Ward 10: Ashton (Zolani)	5 610	11 236	11 236	5 610	11 236	11 236

Municipalities	Integrated Housing and Human Settlement Development Grant					
	Provincial Financial Year			Municipal Financial Year		
	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)
Overberg	69 846	80 913	77 348	69 846	80 913	77 348
Theewaterskloof	29 330	33 977	32 480	29 330	33 977	32 480
Ward 1: Riviersonderend			18 100			18 100
Ward 3: Uitsig, Bergsig, Middleton, Side Saviva, Santa, Vleiview		6 360			6 360	
Ward 4: Dorp, Middle Plaas, Diepgat, Tesselaarsdal			14 380			14 380
Ward 7: Botriver, De Rust, Lebanon		11 417			11 417	
Ward 11: Old Pineview, Water Works, Beverly Hills, Oudebrug, Dorpsgebied	14 000	16 200		14 000	16 200	
Ward 12: Melrose Place, Xola Naledi, Hillside, Siteview, Slang Park, Dennekruin, Oudebrug	15 330			15 330		
Overstrand	31 314	36 276	34 678	31 314	36 276	34 678
Ward 1: Kleinbaai, Franskraal, Blompark, Masekhane and a portion of Gansbaai			34 678			34 678
Ward 6: The rest of Zwelihle (Lukhanyo Primary School and Hou Moed)		36 276			36 276	
Ward 9: Kleinmond, Proteadorp, Overhills, Honingklip	31 314			31 314		
Cape Agulhas	3 969	4 598	4 395	3 969	4 598	4 395
Ward 3: Bredasdorp, Selfbou Skema	3 969	4 598	4 395	3 969	4 598	4 395
Swellendam	5 233	6 062	5 795	5 233	6 062	5 795
Ward 5: Railton (partly)	5 233	6 062	5 795	5 233	6 062	5 795

Municipalities	Integrated Housing and Human Settlement Development Grant					
	Provincial Financial Year			Municipal Financial Year		
	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)
Eden	144 858	167 811	160 417	144 858	167 811	160 417
Kannaland	4 551	5 272	5 039	4 551	5 272	5 039
Ward 2: Calitzdorp, Bergsig, St Helena	4 551	5 272	5 039	4 551	5 272	5 039
Hessequa	15 265	17 684	16 905	15 265	17 684	16 905
Wards 1, 2 and 3: Albertinia & Still Bay		6 040			6 040	
Wards 4 and 5: Slang River & inclusive of Witsand and the Residential area of Hilden Dorp		6 090	16 905		6 090	16 905
Wards 6, 7 and 8: Heidelberg, Riversdorpt and adjacent Rural Area	15 265	5 554		15 265	5 554	
Mossel Bay	18 708	21 672	20 717	18 708	21 672	20 717
Ward 2: Kwanonqaba - Kwa 1, Elangeni, Khayelitsha & Highway Park		3 500	1 999		3 500	1 999
Ward 4: Friemersheim, adjacent rural areas, Greenhaven & Wolwedans, Bergsig, Great Brak	18 708	18 172	18 718	18 708	18 172	18 718
George	40 449	46 858	44 794	40 449	46 858	44 794
Ward 4: Wildernis, Touwsrante, Glenwood	9 170			9 170		
Wards 9, 10, 11, 12 and 13: Thembaletu	10 600	7 320	8 500	10 600	7 320	8 500
Ward 15: Pacaltsdorp, Europe, Ou Pacaltsdorp, Noordstraat	20 679	39 538	36 294	20 679	39 538	36 294
Oudtshoorn	13 748	15 927	15 225	13 748	15 927	15 225
Wards 1, 2, 3, 4, 5, 6, 7, 8 and 9: Oudtshoorn	10 248	15 927	15 225	10 248	15 927	15 225
Wards 10 and 12: Dysseisdorp	3 500			3 500		
Bitou	14 094	16 327	15 608	14 094	16 327	15 608
Wards 1 and 2: Kwanokuthula	6 988	8 227	7 998	6 988	8 227	7 998
Ward 4: Rosefiegif Qolweni	7 106	8 100	7 610	7 106	8 100	7 610
Knysna	38 043	44 071	42 129	38 043	44 071	42 129
Ward 4: White Location, Flenters, Rholololo, Qolweni, Ethembeni	14 000			14 000		
Ward 7: Dam-Se-Bos, Nekkies, Oupad, Hlalane, Hornlee (Fortuin Street & Donkerhoek)	24 043	44 071	42 129	24 043	44 071	42 129

Municipalities	Integrated Housing and Human Settlement Development Grant					
	Provincial Financial Year			Municipal Financial Year		
	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)
Central Karoo	8 731	10 113	9 668	8 731	10 113	9 668
Laingsburg	666	771	737	666	771	737
Across wards projects	666	771	737	666	771	737
Prins Albert	2 781	3 221	3 080	2 781	3 221	3 080
Across wards projects	2 781	3 221	3 080	2 781	3 221	3 080
Beaufort West	5 284	6 121	5 851	5 284	6 121	5 851
Ward 7: Rasdene, Kwa- mandlenkosi	5 284	6 121	5 851	5 284	6 121	5 851

Local Government Allocations
B. Ward Allocations

Municipalities	Integrated Housing and Human Settlement Development Grant					
	Provincial Financial Year			Municipal Financial Year		
	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)
Cape Town Metro	1 419 241	1 621 063	1 502 272	1 419 241	1 621 063	1 502 272
West Coast Municipalities	65 417	75 783	72 443	65 417	75 783	72 443
Matzikama	7 702	8 923	8 529	7 702	8 923	8 529
Cederberg	6 518	7 551	7 218	6 518	7 551	7 218
Bergrivier	2 381	2 758	2 636	2 381	2 758	2 636
Saldanha Bay	25 453	29 486	28 187	25 453	29 486	28 187
Swartland	23 363	27 065	25 873	23 363	27 065	25 873
Cape Winelands Municipalities	160 750	186 222	178 017	160 750	186 222	178 017
Witzenberg	16 125	18 680	17 857	16 125	18 680	17 857
Drakenstein	56 885	65 899	62 996	56 885	65 899	62 996
Stellenbosch	33 160	38 414	36 721	33 160	38 414	36 721
Breede Valley	32 405	37 540	35 886	32 405	37 540	35 886
Langeberg	22 175	25 689	24 557	22 175	25 689	24 557
Overberg Municipalities	69 846	80 913	77 348	69 846	80 913	77 348
Theewaterskloof	29 330	33 977	32 480	29 330	33 977	32 480
Overstrand	31 314	36 276	34 678	31 314	36 276	34 678
Cape Agulhas	3 969	4 598	4 395	3 969	4 598	4 395
Swellendam	5 233	6 062	5 795	5 233	6 062	5 795
Eden Municipalities	144 858	167 811	160 417	144 858	167 811	160 417
Kannaland	4 551	5 272	5 039	4 551	5 272	5 039
Hessequa	15 265	17 684	16 905	15 265	17 684	16 905
Mossel Bay	18 708	21 672	20 717	18 708	21 672	20 717
George	40 449	46 858	44 794	40 449	46 858	44 794
Oudtshoorn	13 748	15 927	15 225	13 748	15 927	15 225
Bitou	14 094	16 327	15 608	14 094	16 327	15 608
Knysna	38 043	44 071	42 129	38 043	44 071	42 129
Central Karoo Municipalities	8 731	10 113	9 668	8 731	10 113	9 668
Laingsburg	666	771	737	666	771	737
Prince Albert	2 781	3 221	3 080	2 781	3 221	3 080
Beaufort West	5 284	6 121	5 851	5 284	6 121	5 851
Total allocation by district and local municipality	1 868 843	2 141 905	2 000 165	1 868 843	2 141 905	2 000 165

Municipalities	Settlement Assistance					
	Provincial Financial Year			Municipal Financial Year		
	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)
Cape Town Metro	1 000	1 000	1 000	1 000	1 000	1 000
Total allocation by district and local municipality	1 000	1 000	1 000	1 000	1 000	1 000

Municipalities	Settlement Assistance					
	Provincial Financial Year			Municipal Financial Year		
	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)
Cape Town Metro	1 000	1 000	1 000	1 000	1 000	1 000
Ward 69: Fish Hoek, Masiphumelele, Noordhoek, Sunningdale	1 000	1 000	1 000	1 000	1 000	1 000

Municipalities	Maintenance of Proclaimed Roads					
	Provincial Financial Year			Municipal Financial Year		
	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)
West Coast Municipalities	510			510		
Matzikama	100			100		
Cederberg	60			60		
Bergrivier	50			50		
Saldanha Bay	100			100		
Swartland	200			200		
Cape Winelands Municipalities	13 325			13 325		
Witzenberg	616			616		
Drakenstein	500			500		
Stellenbosch	1 572			1 572		
Breede Valley	10 555			10 555		
Langeberg	82			82		
Overberg Municipalities	5 301			5 301		
Theewaterskloof	60			60		
Overstrand	50			50		
Cape Agulhas	5 171			5 171		
Swellendam	20			20		
Eden Municipalities	5 857			5 857		
Kannaland	20			20		
Hessequa	300			300		
Mossel Bay	50			50		
George	325			325		
Oudtshoorn	5 122			5 122		
Bitou	10			10		
Knysna	30			30		
Central Karoo Municipalities	113			113		
Laingsburg	10			10		
Prince Albert	23			23		
Beaufort West	70			70		
Across wards and municipal projects	10			10		
Other		19 500	21 000		19 500	21 000
Total allocation by district and local municipality	25 106	19 500	21 000	25 106	19 500	21 000

Municipalities	Maintenance of Proclaimed Roads					
	Provincial Financial Year			Municipal Financial Year		
	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)
West Coast District	510			510		
Matzikama	100			100		
Across wards projects	100			100		
Cederberg	60			60		
Across wards projects	60			60		
Bergrivier	50			50		
Across wards projects	50			50		
Saldanha Bay	100			100		
Across wards projects	100			100		
Swartland	200			200		
Across wards projects	200			200		

Municipalities	Maintenance of Proclaimed Roads					
	Provincial Financial Year			Municipal Financial Year		
	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)
Cape Winelands	13 325			13 325		
Witzenberg	616			616		
Across wards projects	616			616		
Drakenstein	500			500		
Across wards projects	500			500		
Stellenbosch	1 572			1 572		
Across wards projects	1 572			1 572		
Breede Valley	10 555			10 555		
Across wards projects	10 555			10 555		
Langeberg	82			82		
Across wards projects	82			82		

Municipalities	Maintenance of Proclaimed Roads					
	Provincial Financial Year			Municipal Financial Year		
	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)
Overberg	5 301			5 301		
Theewaterskloof	60			60		
Across wards projects	60			60		
Overstrand	50			50		
Across wards projects	50			50		
Cape Agulhas	5 171			5 171		
Across wards projects	5 171			5 171		
Swellendam	20			20		
Across wards projects	20			20		

Municipalities	Maintenance of Proclaimed Roads					
	Provincial Financial Year			Municipal Financial Year		
	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)
Eden	5 857			5 857		
Kannaland	20			20		
Across wards projects	20			20		
Hessequa	300			300		
Across wards projects	300			300		
Mossel Bay	50			50		
Across wards projects	50			50		
George	325			325		
Across wards projects	325			325		
Oudtshoorn	5 122			5 122		
Across wards projects	5 122			5 122		
Bitou	10			10		
Across wards projects	10			10		
Knysna	30			30		
Across wards projects	30			30		

Municipalities	Maintenance of Proclaimed Roads					
	Provincial Financial Year			Municipal Financial Year		
	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)
Central Karoo	113			113		
Laingsburg	10			10		
Across wards projects	10			10		
Prince Albert	23			23		
Across wards projects	23			23		
Beaufort West	70			70		
Across wards projects	70			70		
Across wards and municipal projects	10			10		

Municipalities	Integrated Transport Plans					
	Provincial Financial Year			Municipal Financial Year		
	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)
Cape Winelands Municipalities	1 111	2 913	2 788	1 111	2 913	2 788
Stellenbosch	396	1 260	1 205	396	1 260	1 205
Across wards and municipal projects	715	1 653	1 583	715	1 653	1 583
Eden Municipalities	396	827	791	396	827	791
George	396	827	791	396	827	791
Other						
Total allocation by district and local municipality	1 507	3 740	3 579	1 507	3 740	3 579

Local Government Allocations
B. Ward Allocations

Municipalities	Development of Sport and Recreation Facilities					
	Provincial Financial Year			Municipal Financial Year		
	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)
West Coast Municipalities	2 120			2 120		
Matzikama	1 950			1 950		
Cederberg	70			70		
Bergrivier	100			100		
Eden Municipalities	327			327		
Across wards and municipal projects	327			327		
Other	3 000		3 500	3 000		3 500
Total allocation by district and local municipality	2 447	3 000	3 500	2 447	3 000	3 500

Municipalities	Library Services (Conditional Grant)					
	Provincial Financial Year			Municipal Financial Year		
	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)
Cape Town Metro	24 267	21 633		24 267	21 633	
West Coast Municipalities	7 599	2 734		7 599	2 734	
Matzikama	426	448		426	448	
Cederberg	300	316		300	316	
Bergrivier	553	582		553	582	
Saldanha Bay	5 631	664		5 631	664	
Swartland	585	615		585	615	
Across wards and municipal projects	104	109		104	109	
Cape Winelands Municipalities	4 606	4 845		4 606	4 845	
Witzenberg	578	608		578	608	
Drakenstein	1 286	1 353		1 286	1 353	
Stellenbosch	1 077	1 133		1 077	1 133	
Breede Valley	890	936		890	936	
Langeberg	775	815		775	815	
Overberg Municipalities	1 931	2 032		1 931	2 032	
Theewaterskloof	678	713		678	713	
Overstrand	608	640		608	640	
Cape Agulhas	345	363		345	363	
Swellendam	300	316		300	316	
Eden Municipalities	4 035	4 244		4 035	4 244	
Kannaland	180	189		180	189	
Hessequa	475	500		475	500	
Mossel Bay	801	843		801	843	
George	1 046	1 100		1 046	1 100	
Oudtshoorn	568	597		568	597	
Bitou	350	368		350	368	
Knysna	511	538		511	538	
Central Karoo Municipalities	520	547		520	547	
Laingsburg	81	85		81	85	
Prince Albert	110	116		110	116	
Beaufort West	279	293		279	293	
Across wards and municipal projects	50	53		50	53	
Other	5 000		47 835	5 000		47 835
Total allocation by district and local municipality	42 958	41 035	47 835	42 958	41 035	47 835

Local Government Allocations
B. Ward Allocations

Municipalities	Library Services (Conditional Grant)					
	Provincial Financial Year			Municipal Financial Year		
	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)
Cape Town Metro Across wards and municipal projects	24 267	21 633		24 267	21 633	
	24 267	21 633		24 267	21 633	

Municipalities	Library Services (Conditional Grant)					
	Provincial Financial Year			Municipal Financial Year		
	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)
West Coast District	7 599	2 734		7 599	2 734	
Matzikama Across wards projects	426	448		426	448	
Cederberg Across wards projects	300	316		300	316	
Bergrivier Across wards projects	553	582		553	582	
Saldanha Bay Across wards projects	5 631	664		5 631	664	
Swartland Across wards projects	585	615		585	615	
Across wards and municipal projects	104	109		104	109	

Municipalities	Library Services (Conditional Grant)					
	Provincial Financial Year			Municipal Financial Year		
	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)
Cape Winelands	4 606	4 845		4 606	4 845	
Witzenberg Across wards projects	578	608		578	608	
Drakenstein Across wards projects	1 286	1 353		1 286	1 353	
Stellenbosch Across wards projects	1 077	1 133		1 077	1 133	
Breede Valley Across wards projects	890	936		890	936	
Langeberg Across wards projects	775	815		775	815	

Municipalities	Library Services (Conditional Grant)					
	Provincial Financial Year			Municipal Financial Year		
	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)
Overberg	1 931	2 032		1 931	2 032	
Theewaterskloof	678	713		678	713	
Across wards projects	678	713		678	713	
Overstrand	608	640		608	640	
Across wards projects	608	640		608	640	
Cape Agulhas	345	363		345	363	
Across wards projects	345	363		345	363	
Swellendam	300	316		300	316	
Across wards projects	300	316		300	316	

Municipalities	Library Services (Conditional Grant)					
	Provincial Financial Year			Municipal Financial Year		
	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)
Eden	4 035	4 244		4 035	4 244	
Kannaland	180	189		180	189	
Across wards projects	180	189		180	189	
Hessequa	475	500		475	500	
Across wards projects	475	500		475	500	
Mossel Bay	801	843		801	843	
Across wards projects	801	843		801	843	
George	1 046	1 100		1 046	1 100	
Across wards projects	1 046	1 100		1 046	1 100	
Oudtshoorn	568	597		568	597	
Across wards projects	568	597		568	597	
Bitou	350	368		350	368	
Across wards projects	350	368		350	368	
Knysna	511	538		511	538	
Across wards projects	511	538		511	538	
Across wards and municipal projects	104	109		104	109	

Municipalities	Library Services (Conditional Grant)					
	Provincial Financial Year			Municipal Financial Year		
	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)
Central Karoo	520	547		520	547	
Laingsburg	81	85		81	85	
Across wards projects	81	85		81	85	
Prince Albert	110	116		110	116	
Across wards projects	110	116		110	116	
Beaufort West	279	293		279	293	
Across wards projects	279	293		279	293	
Across wards and municipal projects	50	53		50	53	

Municipalities	Fire-fighting assistance					
	Provincial Financial Year			Municipal Financial Year		
	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)
Cape Town Metro	335			335		
West Coast Municipalities	333			333		
Across wards and municipal projects	333			333		
Cape Winelands Municipalities	333			333		
Across wards and municipal projects	333			333		
Overberg Municipalities	333			333		
Across wards and municipal projects	333			333		
Eden Municipalities	333			333		
Across wards and municipal projects	333			333		
Central Karoo Municipalities	333			333		
Across wards and municipal projects	333			333		
Other		2 100	2 205		2 100	2 205
Total allocation by district and local municipality	2 000	2 100	2 205	2 000	2 100	2 205

Municipalities	Provincial management support grant					
	Provincial Financial Year			Municipal Financial Year		
	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)
Central Karoo Municipalities	1 600			1 600		
Laingsburg	500			500		
Beaufort West	100			100		
Across wards and municipal projects	1 000			1 000		
Other		2 000	2 100		2 000	2 100
Total allocation by district and local municipality	1 600	2 000	2 100	1 600	2 000	2 100

Municipalities	Thusong (Multi-Purpose) Centres					
	Provincial Financial Year			Municipal Financial Year		
	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)
Cape Town Metro	1 000	1 000	1 000	1 000	1 000	1 000
Cape Winelands Municipalities	1 500	1 500	2 000	1 500	1 500	2 000
Across wards and municipal projects	1 500	1 500	2 000	1 500	1 500	2 000
Eden Municipalities	1 500	1 500	1 500	1 500	1 500	1 500
Across wards and municipal projects	1 500	1 500	1 500	1 500	1 500	1 500
Central Karoo Municipalities	2 000	1 000	500	2 000	1 000	500
Across wards and municipal projects	2 000	1 000	500	2 000	1 000	500
Other						
Total allocation by district and local municipality	6 000	5 000	5 000	6 000	5 000	5 000

Municipalities	CDW Operational Support					
	Provincial Financial Year			Municipal Financial Year		
	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)
West Coast Municipalities	725	754	783	725	754	783
Matzikama	200	208	216	200	208	216
Cederberg	225	234	243	225	234	243
Bergrivier	50	52	54	50	52	54
Saldanha Bay	75	78	81	75	78	81
Swartland	75	78	81	75	78	81
Across wards and municipal projects	100	104	108	100	104	108
Cape Winelands Municipalities	800	832	864	800	832	864
Witzenberg	225	234	243	225	234	243
Drakenstein	175	182	189	175	182	189
Stellenbosch	125	130	135	125	130	135
Breede Valley	225	234	243	225	234	243
Langeberg	50	52	54	50	52	54
Overberg Municipalities	475	494	513	475	494	513
Theewaterskloof	225	234	243	225	234	243
Overstrand	100	104	108	100	104	108
Cape Agulhas	50	52	54	50	52	54
Swellendam	100	104	108	100	104	108
Eden Municipalities	650	676	702	650	676	702
Kannaland	175	182	189	175	182	189
Hessequa	50	52	54	50	52	54
Mossel Bay	125	130	135	125	130	135
George	100	104	108	100	104	108
Oudtshoorn	75	78	81	75	78	81
Bitou	75	78	81	75	78	81
Knysna	50	52	54	50	52	54
Central Karoo Municipalities	600	624	648	600	624	648
Laingsburg	125	130	135	125	130	135
Prince Albert	100	104	108	100	104	108
Beaufort West	275	286	297	275	286	297
Across wards and municipal projects	100	104	108	100	104	108
Total allocation by district and local municipality	3 250	3 380	3 510	3 250	3 380	3 510

Municipalities	CDW Operational Support					
	Provincial Financial Year			Municipal Financial Year		
	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)
West Coast District	725	754	783	725	754	783
Matzikama	200	208	216	200	208	216
Across wards projects	200	208	216	200	208	216
Cederberg	225	234	243	225	234	243
Across wards projects	225	234	243	225	234	243
Bergrivier	50	52	54	50	52	54
Across wards projects	50	52	54	50	52	54
Saldanha Bay	75	78	81	75	78	81
Across wards projects	75	78	81	75	78	81
Swartland	75	78	81	75	78	81
Across wards projects	75	78	81	75	78	81
Across wards and municipal projects	100	104	108	100	104	108

Local Government Allocations
B. Ward Allocations

Municipalities	CDW Operational Support					
	Provincial Financial Year			Municipal Financial Year		
	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)
Cape Winelands	800	832	864	800	832	864
Witzenberg	225	234	243	225	234	243
Across wards projects	225	234	243	225	234	243
Drakenstein	175	182	189	175	182	189
Across wards projects	175	182	189	175	182	189
Stellenbosch	125	130	135	125	130	135
Across wards projects	125	130	135	125	130	135
Breede Valley	225	234	243	225	234	243
Across wards projects	225	234	243	225	234	243
Langeberg	50	52	54	50	52	54
Across wards projects	50	52	54	50	52	54

Municipalities	CDW Operational Support					
	Provincial Financial Year			Municipal Financial Year		
	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)
Overberg	475	494	513	475	494	513
Theewaterskloof	225	234	243	225	234	243
Across wards projects	225	234	243	225	234	243
Overstrand	100	104	108	100	104	108
Across wards projects	100	104	108	100	104	108
Cape Agulhas	50	52	54	50	52	54
Across wards projects	50	52	54	50	52	54
Swellendam	100	104	108	100	104	108
Across wards projects	100	104	108	100	104	108

Municipalities	CDW Operational Support					
	Provincial Financial Year			Municipal Financial Year		
	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)
Eden	650	676	702	650	676	702
Kannaland	175	182	189	175	182	189
Across wards projects	175	182	189	175	182	189
Hessequa	50	52	54	50	52	54
Across wards projects	50	52	54	50	52	54
Mossel Bay	125	130	135	125	130	135
Across wards projects	125	130	135	125	130	135
George	100	104	108	100	104	108
Across wards projects	100	104	108	100	104	108
Oudtshoorn	75	78	81	75	78	81
Across wards projects	75	78	81	75	78	81
Bitou	75	78	81	75	78	81
Across wards projects	75	78	81	75	78	81
Knysna	50	52	54	50	52	54
Across wards projects	50	52	54	50	52	54

Local Government Allocations
B. Ward Allocations

Municipalities	CDW Operational Support					
	Provincial Financial Year			Municipal Financial Year		
	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)
Central Karoo	600	624	648	600	624	648
Laingsburg	125	130	135	125	130	135
Across wards projects	125	130	135	125	130	135
Prince Albert	100	104	108	100	104	108
Across wards projects	100	104	108	100	104	108
Beaufort West	275	286	297	275	286	297
Across wards projects	275	286	297	275	286	297
Across wards and municipal projects	100	104	108	100	104	108