



# Preparation for Indaba II

Presentation to the CFO

Lekgotla

*6 December 2011*

*Mossel Bay*

# Introduction

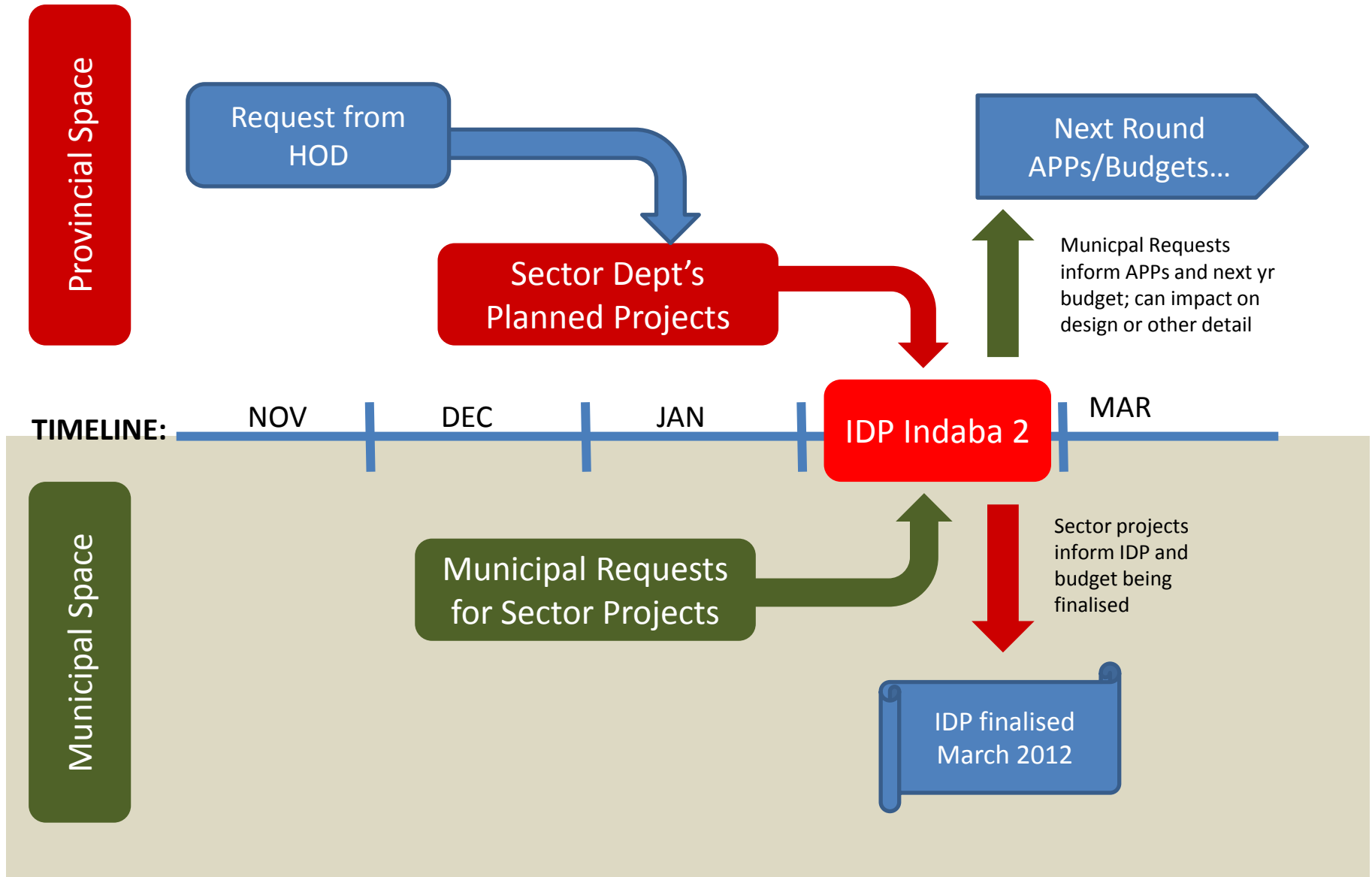
## The Intergovernmental Planning and Budget Framework process

- The IDP Indaba 1
  - The IDP Indaba 2
  - The LGMTEC 2
  - The LGMTEC 3/Draft IDP Assessment process
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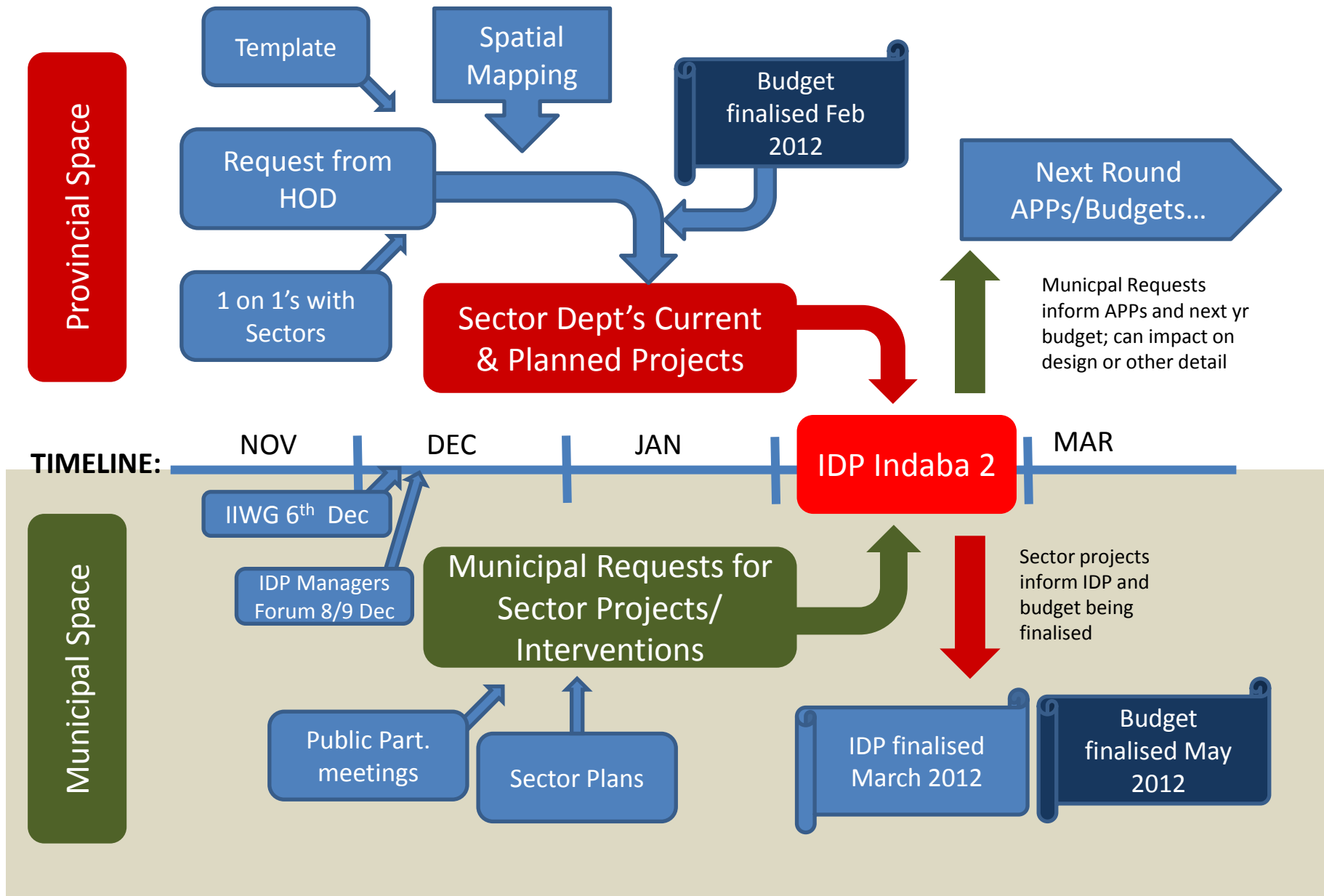
# Advantages of Merging the Processes

- Joint collaboration between PT and LG
- Integration between planning and budgeting
- the importance of increasing the extent to which provincial allocations are informed by municipal needs.
- Transparency in order for local municipalities to understand the allocations of funds from sector departments.

# FLOW DIAGRAM FOR PROJECT-RELATED INFORMATION FOR INDABA 2



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Thank you