

ANNEXURE B : NATIONAL PRESCRIBED INDICATORS NOT APPLICABLE

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In the 2011/12 financial year, the Western Cape Department of Human Settlements will not be reporting on some of the nationally prescribed indicators because they are currently not applicable to the housing delivery initiatives of the Department. As a result, some of the nationally prescribed indicators will not appear in the 2011/12 APP. The excluded indicators are as follows:

Strategic Objective	Performance Indicator
Develop a standardised, transparent and fair policy and process for the selection of housing beneficiaries based on improved quality of data and information management.	Number of Acts passed and or policy guidelines approved
	Number of projects approved
	Number of research papers completed
Rectification of Stock	Number of projects approved
	Number of housing units rectified pre 1994
Social and Economic Facilities	Number of projects completed
Informal Settlement Upgrading	Number of housing units completed
Housing Programme for Farm Residents	Number of projects approved
	Number of beneficiaries approved
Rural Housing: Communal land rights	Number of beneficiaries approved
	Number of projects approved
Devolution of Housing Maintenance	Number of rental units devolved to municipalities in terms of section 15 of the Housing Act, 1997
Housing Properties Maintenance	Number of debtors reduced per financial year
Sale and transfer of Housing Properties	Number of rental units sold to beneficiaries

