

Department of Agriculture

Annual Performance Plan

2010-2011

Western Cape

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FOREWORD

Agriculture in 2010 is faced by many challenges and opportunities. The beginning of the year has already challenged us with the ongoing droughts in the Karoo and the Eden district in the southern cape. Our wheat farmers are struggling with low international prices and wine farmers in the Boland are having a difficult harvesting season due to Downy mildew. Many of our producers' attempts at land reform have been derailed due to a lack of funding and a moratorium on equity schemes from the National Government. This is also the year were our budget will reflect the global financial crisis, with significant budget cuts due to a bruised tax base.

We are therefore in a difficult position. We have to manage the demands from our clients in a time when they are faced with many difficulties. But we also have to do this with less money. This will not be easy. But fortunately the Department of Agriculture is a well disciplined and inspired department. I know that this is the one department that can live up to the challenges that lay ahead for this year.

In all challenges there are also opportunities. The Department's role as a research institution will be enhanced, as we assist producers to adapt and mitigate the effects of climate change in our province. Drought resistant crops, pasture management, conservation farming practices and water saving irrigation techniques are only a few examples of current work done at the Department of Agriculture. This work will become increasingly important for our clients as the Western Cape climate continues to change.

The Soccer World Cup is another opportunity for our Department this year. South Africa, but also the Western Cape, will have the eyes of the entire world on us during this tournament. The world will be exposed to the beauty of the Western Cape, and closely linked to that, our agricultural sector. Visitors to the Western Cape will enjoy our food and wine.

Even with budget constraints, I want to remind you that innovative thinking; hard work and job satisfaction costs nothing. We will have a challenging year, but also a very satisfactory and excited one. Each member of the Department of Agriculture can be proud to be a team member of this department, and we will showcase our competence to the world.

GERRIT VAN RENSBURG

WESTERN CAPE: MINISTER OF AGRICULTURE AND RURAL DEVELOPMENT

OFFICIAL SIGN-OFF

It is hereby certified that this Annual Performance Plan:

Was developed by the management of Department of Agriculture: Western Cape under the guidance of Mr HG van Rensburg.

Was prepared in line with the current Strategic Plan of Department of Agriculture: Western Cape.

Accurately reflects the performance targets which Department of Agriculture; Western Cape will endeavour to achieve given the resources made available in the budget for 2010/11.

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Approved by: HG VAN RENSBURG Executive Authority

Signature:

Conte	nts	Page
Abbrevi	ations	7
PARTA	: STRATEGIC OVERVIEW	9
1	Updated situational analysis	9
1.1	Performance delivery environment	12
1.2	Organisational environment	21
2	Revisions to legislative and other mandates	25
3	Overview of 2009/10 budget and MTEF estimates	27
3.1	Expenditure estimates	27
3.2		28
PART B	: PROGRAMME AND SUBPROGRAMME PLANS	29
4	Programme 1 – Administration	29
	Strategic objective annual targets for 2010/11	30
4.1	Sub-Programmes 1.4: Financial Management (CFO Component)	30
	Provincial performance indicators and annual targets for 2010/11	30
	Provincial quarterly targets for 2010/11	31
4.2	Reconciling performance targets with the Budget and MTEF	32
4.3	Performance and expenditure trends	33
5	Programme 2 – Sustainable Resource Management	34
	Strategic objective annual targets for 2010/11	35
5.1	Sub-Programmes 2.1: Engineering Services	37
	Transversal performance indicators and annual targets for 2010/11	37
	Provincial performance indicators and annual targets for 2010/11	38
	Transversal quarterly targets for 2010/11	41
	Provincial quarterly targets for 2010/11	41
5.2	그는 그들이 없었다면 하면 선생님이 되었다면 하는 것이 되었다면 하는데	43
	Transversal performance indicators and annual targets for 2010/11	43
	Provincial performance indicators and annual targets for 2010/11	44
	Transversal quarterly targets for 2010/11	44
	Provincial quarterly targets for 2010/11	44
5.3		45
	Transversal performance indicators and annual targets for 2010/11	45
723	Transversal quarterly targets for 2010/11	45
5.4	Reconciling performance targets with the Budget and MTEF	45
5.5		46
6	Programme 3 – Farmer Support and Development	46
-	Strategic objective annual targets for 2010/11	47
6.1		48
	Transversal performance indicators and annual targets for 2010/11	48
	Provincial performance indicators and annual targets for 2010/11	48
	Transversal quarterly targets for 2010/11	49
0.0	Provincial quarterly targets for 2010/11	49 49
6.2	도	49
	Transversal performance indicators and annual targets for 2010/11	50
	Provincial performance indicators and annual targets for 2010/11 Transversal quarterly targets for 2010/11	50
	Provincial quarterly targets for 2010/11	51

1	6.3	Sub-Programmes 3.3: Food Security	51
	0.00	Transversal performance indicators and annual targets for 2010/11	51
		Provincial performance indicators and annual targets for 2010/11	52
		Transversal quarterly targets for 2010/11	52
		Provincial quarterly targets for 2010/11	53
6	5.4	Sub-Programmes 3.4: Casidra (Pty) Ltd	53
		Provincial performance indicators and annual targets for 2010/11	53
		Provincial quarterly targets for 2010/11	54
6	3.5	Sub-Programmes 3.5: Farm Worker Development	54
8		Provincial performance indicators and annual targets for 2010/11	54
		Provincial quarterly targets for 2010/11	55
(3.6	Reconciling performance targets with the Budget and MTEF	55
6	3.7	Performance and expenditure trends	56
7		Programme 4 – Veterinary Services	56
		Strategic objective annual targets for 2010/11	57
7	7.1	Sub-Programmes 4.1: Animal Health	57
		Transversal performance indicators and annual targets for 2010/11	57
		Provincial performance indicators and annual targets for 2010/11	59
		Transversal quarterly targets for 2010/11	60
		Provincial quarterly targets for 2010/11	61
7	7.2	Sub-Programmes 4.2: Export Control	61
		Transversal performance indicators and annual targets for 2010/11	61
		Provincial performance indicators and annual targets for 2010/11	62
		Transversal quarterly targets for 2010/11	62
		Provincial quarterly targets for 2010/11	63
7	7.3		63
		Transversal performance indicators and annual targets for 2010/11	64
		Provincial performance indicators and annual targets for 2010/11	64
		Transversal quarterly targets for 2010/11	66
		Provincial quarterly targets for 2010/11	66
1	7.4		67
		Transversal performance indicators and annual targets for 2010/11	67
		Provincial performance indicators and annual targets for 2010/11	68
		Transversal quarterly targets for 2010/11	68
		Provincial quarterly targets for 2010/11	69
	7.5	Reconciling performance targets with the Budget and MTEF	69
	7.6	Performance and expenditure trends	70
8		Programme 5 – Technology, Research and Development Services	71
		Strategic objective annual targets for 2010/11	71
3	8.1	Sub-Programmes 5.1: Research	71
		Transversal performance indicators and annual targets for 2010/11	71
		Provincial performance indicators and annual targets for 2010/11	72
		Transversal quarterly targets for 2010/11	73
	20	Provincial quarterly targets for 2010/11	73 74
4	8.2		74
		Transversal performance indicators and annual targets for 2010/11 Provincial performance indicators and annual targets for 2010/11	74
		Transversal quarterly targets for 2010/11	75
		Provincial quarterly targets for 2010/11	75
	8.3	Sub-Programmes 5.3: Infrastructure Support Services	76
10.5	4.6	out i regianimes out initiativatale outpoin cervices	1.0

	Transversal performance indicators and annual targets for 2010/11	76
	Provincial performance indicators and annual targets for 2010/11	76
	Transversal quarterly targets for 2010/11	76
	Provincial quarterly targets for 2010/11	76
8.4	Reconciling performance targets with the Budget and MTEF	77
8.5	Performance and expenditure trends	78
9	Programme 6 – Agricultural Economics	78
	Strategic objective annual targets for 2010/11	78
9.1	Sub-Programmes 6.1: Agri-business Development and Support	78
	Transversal performance indicators and annual targets for 2010/11	79
	Provincial performance indicators and annual targets for 2010/11	79
	Transversal quarterly targets for 2010/11	80
	Provincial quarterly targets for 2010/11	80
9.2	Sub-Programmes 6.2: Macro Economics and Statistics	80
	Transversal performance indicators and annual targets for 2010/11	80
	Transversal quarterly targets for 2010/11	81
9.3	Reconciling performance targets with the Budget and MTEF	81
9.4	Performance and expenditure trends	82
10	Programme 7 – Structured Agricultural Training	82
	Strategic objective annual targets for 2010/11	83
10.1		83
	Transversal performance indicators and annual targets for 2010/11	83
	Provincial performance indicators and annual targets for 2010/11	84
	Transversal quarterly targets for 2010/11	84
	Provincial quarterly targets for 2010/11	84
10.2		85
	Provincial performance indicators and annual targets for 2010/11	86
	Transversal quarterly targets for 2010/11	86
	Provincial quarterly targets for 2010/11	86
10.3		87
	Provincial performance indicators and annual targets for 2010/11	87
	Provincial quarterly targets for 2010/11	87
10.4	Sub-Programmes 7.4: Training Administration and Support	88
	Provincial performance indicators and annual targets for 2010/11	88
	Provincial quarterly targets for 2010/11	88
10.5		89
10.6	Performance and expenditure trends	90
PARTC	: LINKS TO OTHER PLANS	91
11	Links to the long-term infrastructure and other capital plans	91
12	Conditional grants	91
13	Public entities	92
14	Public-private partnerships	92

Annexure A Annexure A1

Abbreviations

AET Agricultural Education and Training Strategy
Agri BEE Agricultural Black Economic Empowerment

ARC Agricultural Research Council
ATIs Agricultural Training Institutes

BFAP Bureau for Food and Agricultural Policy
BSE Bovine Spongiform Encephalosis

CASP Comprehensive Agricultural Support Programme

CDs Compact Discs

CFO Chief Financial Officer

CGE Computable General Equilibrium

Cape Institute for Agricultural Training

CO2 Carbon Dioxide COE Cost of Employees

CRDP Comprehensive Rural Development Programme
CSIR Council for Scientific and Industrial Research
DAFF Department of Agriculture, Forestry and Fisheries

DEA&DP Department of Environmental Affairs and Development Planning

DPSA Department of Public Service and Administration

DWA Department of Water Affairs

EPWP Extended Public Works Programme
ERM Enterprise Risk Management
ERP Extension Recovery Programme
FET Further Education and Training

FMIP Financial Management Improvement Plan

FSD Farmer Support and Development

GIAMA Government Immovable Asset Management Act

HAS Hygiene Assessment System

HCDS Human Capital Development Strategy

HET Higher Education and Training

HR Human Resources HTP High through put

IAMP Immovable Infrastructure Management Plan

IFSS Integrated Food Security Strategy

ISOE Institute of Sectoral Occupational Excellence

IT Information Technology

LARP Land and Agrarian Reform Programme

LRAD Land Redistribution for Agricultural Development

M&E Monitoring and Evaluation

MAFISA Micro Agricultural Finance Institutions of South Africa

MTEF Medium Term Expenditure Framework

MTSF Medium Term Strategic Framework

NAETF National Agricultural Education and Training Forum

NAMC National Agricultural Marketing Council

NERPO National Emerging Red Meat Producers Association

NGOs Non Governmental Organisations
OSD Occupational Specific Dispensation

PAETF Provincial Agricultural Education and Training Forum

PAHC Primary Animal Health Care

PDI Previously Disadvantaged Individual

PSDF Provincial Spatial Development Framework

RPL Recognition of Prior Learning SAMs Social Accounting Matrices

SANAS South African National Accreditation System
SANBI South African National Biodiversity Institute

SCM Supply Chain Management

SEDA Small Enterprise Development Agency

SITA South African Information Technology Agency

SPS Sanitary and Phytosanitary Standards
TADs Trans-boundary Animal Diseases

TB Tuberculosis

TE Tertiary Education

YPP Young Professionals Programme

PART A: STRATEGIC OVERVIEW

1 Updated situational analysis

The Department coined a new vision 'A united, responsive and prosperous agricultural sector in balance with nature' to reflect the new 5 year period. And in line with the new vision, the mission of the Department was aligned to the new strategic priorities1 of the Province and the MTSF. The mission is:

Unlocking the full potential of agriculture to enhance the economic, ecological and social wealth of all the people of the Western Cape through:

- Encouraging sound stakeholder engagements
- · Promoting the production of affordable, nutritious, safe and accessible food, fibre and agricultural products
- Ensuring sustainable management of natural resources
- · Executing cutting edge and relevant research and technology development
- · Developing, retaining and attracting skills and human capital
- Providing a competent and professional extension support service
- Enhancing market access for the entire agricultural sector
- Contributing towards alleviation of poverty and hunger
- Ensuring transparent and effective governance.

Based on the vision and mission of the Province, the new values of the Department are:

- Honesty
- Accountability
- Service excellence
- · Good governance
- Commitment

The Department's programme structure remains as is going forward and the services delivered in the previous year continue but with a renewed focus on efficiency gains, cooperation and collaboration within the Department and across the different spheres of government and private sector and in some cases a reduction in targets. The challenge is to deliver services and support within in a reduced budget.

Provincial Strategic Objectives:

- 1. Creation of opportunities for businesses and citizens to grow the economy and employment
- 2. Improving school education outcomes
- Increasing access to efficient and safe transport
 Maximising health outcomes
 Reducing crime

- 6. Optimising human settlement integration
- Mainstreaming sustainability and optimising resource-use efficiency
 Increasing social cohesion
 Alleviating poverty

- 10. Clean, value-driven and responsive government

The performance environment of the Department has changed in that different configurations of the national departments were proposed and must be implemented, and the manner in which these links will be established, as well as the intergovernmental landscape changes, will most probably relate to more engagements at a national and provincial level. The Forestry and Fisheries part of Department of Agriculture, Forestry and Fisheries (DAFF) begs the question 'How does it integrate into this Department and how will it impact on us?'

In addition, the new political landscape in the Province will bring its own changes to the departmental agenda with new (additional) key priorities and challenges accompanying the manner in which the modernisation process will be implemented. This will necessitate adaptations within the organisational structure and reprioritisation of departmental budgets in the next 5 years.

The effect of climate change on agriculture in the Western Cape will be one of the major determinants of the sustainability of the natural resource base, the agricultural sector and the competitiveness of its farmers.

Water is a scarce resource in our Province and is one of the limiting factors to agricultural development and therefore the emphasis will be on the promotion of optimal and efficient use of agricultural water. The Province has also experienced a drastic increase in natural disasters during the past three years and the indications are that this trend will continue as the impacts of climate change take effect.

Research and Development has been highlighted as one of the key priorities of the Department for the next five years. Increasing agricultural production with novel technology development (research on yield-increasing or cost-decreasing technologies) will be pivotal in ensuring the competitiveness and sustainability of our farmers, especially against the challenges of climate change, which will affect the Western Cape most severely.

The Provincial Department's mandate has been expanded through Cabinet approving the Rural Development Strategy outlining the framework, principles and processes that will guide implementation. It is envisaged that a task team representative of all key provincial role players will contribute and drive Rural Development in several leader towns. The structures of engagement with government's land delivery counterparts as well as other stakeholders will be determined as part of the roll-out of this plan.

Ensuring market access for all farmers in the Western Cape is another key priority of the Department. However, the development of, and access to markets requires a complex set of conditions involving not only farm production technology and infrastructure, but mainly the coordination of many different activities and services, capacity on regulatory issues, access to finance, etc. Also, an integrated approach within the Department and a need for strategic alliances with other institutions including the private sector is very crucial.

Increasingly more stringent and complex requirements are set by our trading partners for the importation of animals and animal products from South Africa. The continuation of the surveillance of and monitoring for animal diseases that could potentially harm the trading of animals is critical in the strife to ensure, maintain and expand market access for farmers of the Province.

Econometric projection models for the deciduous fruit industry were developed and maintained in collaboration with the Bureau for Food and Agricultural Policy (BFAP). Projections on prices, volumes of production and trade, etc. were published in the BFAP annual baseline document. A new model was developed for the pear industry.

Data from various sources have been analysed to determine trends in employment, international trade and wage structures within the agricultural sector and this information will be updated on continuous basis. Further developments and updating of computable general equilibrium (CGE) models and social accounting matrices (SAMs) are also continuing. Research in resource economics especially on water economics is conducted as a contribution towards the strategy on climate change which is one of the key focus areas of the Department.

The current economic conditions call for increased investment in market intelligence and especially on new markets and product differentiation.

Agriculture in the Province is challenged with a shortage of skills in certain critical areas. The Department responded by developing a comprehensive Human Capital Development Strategy (HCDS) for the Department (internal focus) and the sector (external focus). To increase stakeholder involvement and ownership of the strategy, a Provincial Agricultural Education and Training Forum (PAETF) and steering committee was established. Through this forum, stakeholders and role-players will have the opportunity to make inputs to the activities and strategic direction in implementing the HCDS. This PAETF will also provide feedback and make recommendations to the National Agricultural Education and Training Forum (NAETF).

The various human capital development initiatives have shown positive results. The annual target set for interns have been exceeded and they received a 12 month work experience period with the necessary mentorship. This experience has led to permanent employment for some interns in the Department, other departments or further participation in the other human capital development programmes.

The Departmental Bursary Programme includes almost 60 beneficiaries and is beginning to show positive results as some bursary holders are obtaining their qualification in Agricultural Engineering, Veterinary Science, etc. where after they serve out their contractual employment commitment with the Department.

However, the allocation of bursaries for 2010/11 to students studying at the Cape Institute for Agricultural Training: Elsenburg (CIAT), especially for new entrants to Tertiary Education had to be drastically tailored as a result of fiscal limitations, resulting in only 30 bursaries allocated for this purpose to first year students.

Funds had to be reprioritised to support the existing bursary holders. New sources of funding to assist students to meet their financial obligations to the Department have to be explored.

Given the finalisation of the Norms and Standards for Extension and Advisory Services in Agriculture the Department of Agriculture, Forestry and Fisheries introduced an initiative, the Extension Revitalisation Programme, to focus on improving the image of extension services. The key focus areas of the Extension Revitalisation Programme are: (a) recruitment, (b) training and bursaries, (c) information and communication technology, (d) visibility and accountability and (e) improved image and professionalism.

The Extension Revitalisation Programme has facilitated increased capacity through contract appointments both on the technical and administrative fronts. It has also offered permanent staff the opportunity for further education and training to improve the quality of service to clients. To this end the Programme will focus on the rollout of the Digital Greenbook, Smart Pen technology and an in-field technical information system also known as the Extension Suite Online.

The full implementation of the Extension Revitalisation Programme must receive dedicated attention, so that we can minimise unforeseen bottlenecks in the recruitment process.

Given the challenges of food insecurity in poorer communities, the Department will continue supporting vulnerable households and communities (schools, churches, community centres, commonage) with the means to produce their own food. In addition, previously funded projects will also be supported with inputs to bring them back into production.

Several matters, however, remain constant i.e. the increase in land reform beneficiaries and concomitant post-settlement needs, the support services to all farmers in the Province and ensuring that agriculture remains competitive and sustainable. The new key priorities were presented to the provincial Cabinet in line with national and provincial strategic objectives and are:

- 1. Human Capital Development
- 2. Market Access for all farmers
- 3. Increase Agricultural Production
- 4. Research and Technology
- 5. Rural Development
- 6. Revitalisation of Extension.

1.1 Performance delivery environment

The effect of climate change on agriculture in the Western Cape will be one of the major determinants of the sustainability of this sector and the competitiveness of its farmers. The Department will actively focus and pursue agricultural practices that will lead to adaptation of specific strategies and mitigation of this phenomenon. The service delivery agenda of the Department will include decision making support with relation to the choice of farming activity, the optimal use of

natural resources (water and land), the promotion of conservation agricultural practises and the generation of appropriate and sustainable technologies and information in this regard. The curricula of the training programmes will be adapted to prepare the graduates to deal with the effects of climate change and to manage the scarce resources optimally.

Climate change is calling for out of the box thinking and/or a new way of doing things. As a result, within the ambit of market access, a marketing study with emphasis on alternative niche crops will be conducted. This study will inform technical research to be conducted, internal capacity of technical advisors and also the advice given to farmers. In this manner, integration of the work of various programmes will be forged.

Comprehensive and client-focussed research programmes and projects will be executed by the Institutes for Animal and Plant Production, and Resource Utilisation. The challenges of climate change will undoubtedly have a serious impact on the demand for our research and technology development services in order for farmers to adapt to or mitigate the effects of climate change on their farming operations. As part of the Provincial Strategic Objective "Mainstreaming sustainability and optimising resource-use efficiency", a climate change plan for the agricultural sector will be developed.

The challenges of climate change in the Western Cape will lay the foundation for projects on minimum tillage for soil conservation, crop rotation for higher production, fertiliser use, alternative farming practises and possible new and alternative crops. The optimum use of water resources for aquaculture purposes, as well as game farming as a new and alternative farming option, will be supported and human and infrastructure capacity will be build to attend to the research needs of the latter two new farming options for the Western Cape.

Research projects on plant and animal sciences will focus on increased agricultural production with novel technology development (research on yield-increasing or cost-decreasing technologies) and due to the pressure on farmers in the Western Cape to produce in a profitable way, our research services will be high in demand.

Our research effort will furthermore be refined to include action research, whilst information packaging, technical communication and technology transfer will be high on the agenda. We expect the demand for resource utilisation services (including spatial analysis support and decision-making support tools) to grow beyond our expectations as sustainability and profitability are more than ever before part of the planning process of farming operations.

The key strategic challenge over the next 5 years (and beyond) will be to promote the more efficient use of water, by both commercial and emerging farmers, hence the extension of the water wise and biodiversity awareness campaign to other areas within the Province.

Climate change will lead to additional demands on the limited water resources in the Province and special attention will be required over the next five years to assist farmers to utilise their agricultural water as efficient as possible. As a follow-up to the pilot project to estimate the water use efficiency of certain crops (kilogrammes of crop produced per cubic meter of water) in the De Dooms, Worcester, Franschhoek/Paarl, Stellenbosch/Somerset-West areas, this project have been extended to the Sandveld area. The aim of the project is also to determine the impact that potato and rooibos tea farming had on the biodiversity of the area. It is done in collaboration with the CSIR and WaterWatch in the Netherlands and the project is co-funded by DWA, DEA&DP and SANBI (SA National Biodiversity Institute). The medium term objective is to establish a real-time web application through which irrigators can be advised on the irrigation demands of their crops. This initiative ties in with our efforts to take pro-active steps to deal with the possible effects of climate change and assist irrigators to use their water resources efficiently.

The change from conventional to conservation farming can assist in mitigation the effects of climate change. Conservation farming is a combination of minimum tillage, the retention of crop residues as cover on the field and crop rotation to optimally utilise the soil potential. The production of Rooibos tea within a conservation farming system (through an adaptive research approach) will be promoted through demonstrative planting experiments and various mechanisation tasks at 25 selected sites, which include the planning and building of prototype agricultural implements.

The current economic situation has lead to a decrease in requests for detailed engineering planning and design for infrastructure projects due to non-availability of funds (by farmers) to implement projects. The requests now relate mainly to basic assessments and cost estimates to be provided. On demand, commercial and emerging farmers will however benefit from the technology transfer services and detailed designs that will be provided for animal housing, handling and waste management facilities.

The Programme: Sustainable Resource Management will provide technical support to the agricultural infrastructure projects of the programme: Farmer Support and Development that benefited the LRAD beneficiaries, as well as other emerging farmers and rural communities. Through these projects, irrigation and other farm infrastructure such as sheds, fences, animal watering points, soil conservation works, storage facilities, chicken housing for broilers and layers and on-farm value adding equipment were provided as well as the appropriate training. This will tie in with the objective to increase agricultural production by 10% over the next 10 years.

Twenty five LandCare projects will address job creation through the clearing of alien invasive plants, capacity building and creating awareness of the importance of sustainable natural resources management in the Province. The focus of the LandCare projects is on the efficient use of water, poverty alleviation through job creation, food security gardens, training and awareness programmes for the youth. Through these projects some 25 000 person days of work will be created by removing alien invasive vegetation and thereby protecting our water resources and alleviating poverty. More than 3 000 school children will be trained in LandCare principles and practices including sustainable water use.

Value-adding projects focusing on the drying and processing of rooibos tea, production of different crops from which essential oils can be distilled and processing of vegetables grown by emerging farmers will receive attention.

The increase in applications to be evaluated for the sub-division and/or rezoning of agricultural land and making recommendations to the relevant authorities, within the strict time scales for providing comments prescribed in the relevant acts, will again place tremendous strain on the limited manpower. More than eight hundred applications were dealt with in the previous year, and an increased number of applications are expected in 2010/11. The purpose of the recommendations made is to prevent the fragmentation of agricultural land and to protect agricultural land and natural resources for productive purposes (agriculture and ultimately food security), taking into account conservation imperatives.

To advance efforts towards Rural Development, Cabinet has approved the Rural Development Strategy outlining the framework, principles and processes that will guide implementation. It is envisaged that a task team representative of all key provincial role players will contribute and drive Rural Development in several leader towns. In this regard Dysselsdorp, in the Oudtshoorn region, will be a pilot community project for integrated government support to facilitate holistic rural development. The structures of engagement with government's land delivery counterparts as well as other stakeholders will be determined as part of the rollout of this plan.

This collaboration will extend beyond working with government stakeholders and will draw emphasis to the benefits that could be achieved from working with commodity groups namely: dairy industry, deciduous fruit, Potato SA, grain industry, red meat, wine industry, Rooibos tea and Honey bush. This approach is in line with the main objective of increasing production as well as to capitalise on the networks and expertise within these formations to support land and agrarian reform. Training interventions with a specific focus on agricultural commodities will be a priority through various structured skills programmes as agreed to by the Farmer Support Development unit in partnership with the Programme Structured Agricultural Training, in line with the approved CASP Business Plan.

Due to challenges faced in the land reform process particularly, beneficiary or project selection and the limited knowledge and skills within beneficiary groups, it will become imperative to develop an improved screening process. Its purpose will be to assess project viability prior to approvals to ensure that all aspects contributing to the sustainability of such farming enterprises, technical and other, are thoroughly checked. In line with the Medium Term Strategic Framework, National Outcomes 1, 5 and 7 the programme will facilitate the establishment of a project screening unit to maintain objectivity in the approval process. This unit will assess factors relating to the economic viability and the available skills and capacity of land reform project beneficiaries.

The Programme: Farmer Support and Development experienced challenges in making transfer payments and was delayed due to compliance issues and project implementation by Casidra (as the implementing agent). However, these challenges are currently being addressed. Procurement via Casidra has

significantly enhanced service delivery to our clients while the quality of infrastructure installations and the provision of engineering expertise have improved.

The CASP framework was improved to enable the Department to provide a more holistic service to emerging farmers and by doing so has ensured better project sustainability. Reflecting on the changes in the CASP Framework and the overall expanded mandate of the Department the focus will need to be on taking a more collaborative approach to the provision of comprehensive agricultural support to farmers. In addition the Department will strengthen the collaboration between its programmes through dedicated representation on the Departmental Project Allocation Committee.

The Extension Revitalisation Programme has enabled increased capacity substantially through 28 contract appointments both on the technical and administrative fronts. It has also offered permanent staff the opportunity for further education and training to improve the quality of service to clients.

The implementation of the Smart Pen and Digital Greenbook to capture information and facilitate monitoring agricultural projects' progress will markedly improve reporting and enhance planning of extension and advisory services. This is made possible as the Smart Pen can download project information as captured, in the field by extension officers to a shared database for easy access at various locations in real time. The information (e.g. Project Site Visit Reports) will also be utilised by extension officers and management to strategically evaluate and subsequently improve service delivery to farmers.

The food price crisis culminated in a Food Summit, convened by the Provincial Development Council. The Programme: Farmer Support and Development actively participated in the process leading to the Food Summit of the Western Cape, facilitated by the Provincial Development Council. The summit, held on the 18 June 2008, resolved among others that the Department of Agriculture should focus on household food production as opposed to communal gardening.

Following the Summit, the Department undertook a survey to ascertain the status of food gardens in the Province. The survey established that there were 535 food gardens in the Province and further revealed that 54% of those were functioning very well, while 34% were dormant and 10% were semi-functional. The challenge in the main was a lack of access to inputs. Subsequently, the Programme developed a strategy to revitalise non-productive gardens to enhance food security for vulnerable communities. Subsequent to the household food production programme pilot, the Department is implementing the programme across the Province targeting the vulnerable households in communities. For successful delivery of the programme the Department, with specific support of the Farm Worker Community Development Officers, will seek to strengthen its linkages with local municipalities and civil society formations involved in agriculture. Provincial planning for food security initiatives as part of the CASP Business Plan is being concluded and its implementation will reinforce collaboration between Departments in the delivery of poverty alleviation programmes. In addition, the Intergovernmental Committee for Food Security will be strengthened in all the districts to enhance cooperation between Departments and municipalities. The programme will be undertaking an impact study of the food security programme in the Province.

In its pursuit to raise public awareness of the global food problem and strengthen solidarity in the struggle against hunger, malnutrition and poverty the Department will champion the World Food Day Programme in the coming year. This initiative will aim to engage the five Municipalities and the City of Cape Town through information workshops. The Programme will also host information days in all the districts in the coming year.

Over performance in terms of extension services and project implementation was made possible through additional funding received during the adjustment budget. Farm workers are a very important group of vulnerable citizens that for a very long time did not receive justified support and attention from government Departments and structures. Dedicated funding, specifically for farm worker development is probably one of the major reasons why such development and support were not given and adequate progress was not made. The Cabinet tasked the Department of Agriculture to take responsibility for the development of farm workers in cooperation with other Departments and role players.

To establish healthy communication and coordination amongst Departments and role players, it was necessary to identify all Departments and role players with direct involvement in farm worker development. In addition, it was also important to send the message that the Department of Agriculture did not want to re-invent the wheel, but rather that Agriculture wanted to take hands with relevant players.

Increasingly more stringent and complex requirements are set by our trading partners for the importation of animals and animal products from South Africa. This places a strain on Animal Health, Veterinary Diagnostic-, and Export Control Services due to the requirements for intensive sample collection and performance of advanced diagnostics. The establishment of a diagnostic Polymerase Chain Reaction section at the Provincial Laboratory Stellenbosch has aided quick diagnosis of various important animal diseases. The downturn of the world economy during 2009 negatively impacted exports, especially of luxury foods and goods of animal origin, but this has had minimal impact on the samples collected for both the Provincial Veterinary Laboratory and the national reference laboratory (i.e. Onderstepoort Veterinary Institute). The sub-programme: Export Control continues to adapt to the national and international arena, and changes in the trade requirements continuously adapt to being more risk-based orientated.

Thorough liaison with stakeholders and industry partners to ensure the continued exports of products has demonstrated favourable outcomes of the Export Certification Audits and Global Food Safety Management Systems Audits by international trade partners.

As more and more new farmer enterprises are established, there is an increasing demand for primary animal health care services. The staffing levels and allocated budget will put the sub-programme: Animal Health under pressure. Innovative strategies to optimise service delivery within the existing constraints are being

developed. Closer cooperation with existing private veterinary practices and welfare organisations are being explored, with Casidra acting as a facilitator and implementation vehicle. As more emerging farmers are established so the need for veterinary diagnostic services have increased to determine disease and management problems associated with these farming enterprises.

Rural development will increase agricultural production and market access for animals of emerging and commercial farmers and the expectation is that the need for improved and suitable slaughter facilities, especially in the rural areas will increase.

The recent challenges in global economic climate have forced the industry to diversify markets of their products. The clients of the Western Cape are continuously exploring new products and new market opportunities for export of their products. The demand for export of products of animal origin to new countries continues to increase. On the other hand trading partners are constantly changing rules and regulations regarding the importation of animals and animal products to them. The emergence and the re-emergence of various Transboundary Animal Diseases (TADs) are constantly posing new threats and challenges to the global trade in animals and animal products. In order to respond optimally to these challenges, the Sub-programme: Export Control ensures continuous applied training of personnel in the cutting-edge scientific developments in global food safety risks, and Sanitary and Phytosanitary Standards (SPS). The subprogramme continues to adapt to the national and international challenges and changes in trade requirements, and continuously employs risk-based decision making methods in order to support the industry, and to ensure continued and sustained exports of animal products in the Western Cape Province.

In circumstances where integration of emerging farmers into value chains is still a challenge, research on the best models of linking farmers with markets is a necessity and this should be complemented by comprehensive market access support in order to ensure the uptake of market opportunities by farmers.

The Food Price Monitoring project to keep record of prices of different products in rural shops throughout the Province is a national project which continues to put pressure on the budget of the programme.

An integrated approach within the Department and a need for strategic alliances with other institutions including the private sector is very crucial. Hence, the Programme has focused attention on strengthening collaborations with institutions such as the National Agricultural Marketing Council (NAMC), SEDA and various industries, the Department of Trade and Industry, non-governmental organisations and various industry organisations in the Western Cape.

The Programme: Agricultural Economics conducted rural surveys in order to source accurate and valuable baseline datasets both for future trend and spatial analysis as well as for the growing important Monitoring and Evaluation drive taking place in the Department of Agriculture. Reliable databases are constructed in response to demands for baseline information that is required to track progress of various targets, notably the LARP targets and key priorities of the Department

such as an increase in market access and agricultural production. Databases are also required to support extension officers and decision-makers with information to support the advisory role of officials of the Department.

The Statistics Division received wide recognition regarding the diversity and status of their databases. The upgrading and population of annual statistics is an ongoing process. The upgrading of the information put on data screens at both Elsenburg and some of its rural offices also received the necessary attention. Scope still exists for the entire Department to fully utilise this mechanism for marketing and dissemination of selected data and information to clients.

The accurate database on client-requests is another valuable tool to satisfy client demand. In this regard it became evident that data and information on rural grass-root activities and agricultural performance should be a major focus.

The Programme: Agricultural Economics plans to expand its capacity in order to reach a broader spectrum of farmers with its financial planning tools, e.g. SimFini for financial record keeping. Having completed the Combud III system development for compiling new budgets, a new set of enterprise budgets, particularly crop budgets, will be compiled with the latest price vectors to help the farmers to make informed decisions.

The increase in land reform beneficiaries has lead to an increase in the demand for decentralised services with regard to Agricultural Economics. Currently the budget does not allow for decentralisation. Greater progress is needed on MAFISA to assist farmers to access production loans. Another challenge of the scheme is to get more institutions to participate in the scheme in order to ensure a wider access by all farmers.

Market facilitation activities experience a major challenge in identifying the right farmers especially for access to international markets. Secondly, the market environment requires high standards with regard to production and quality of produce in both the domestic and export markets, but to achieve this is a process which cannot happen overnight and will require a lot of resources. To combat the problem of low volumes by emerging farmers, the collective action approach is progressing slower than expected as this depends on the willingness of farmers to work together. The Marketing and Agribusiness division has been extended this year to strengthen the focus on AgriBEE and to be able respond to the increase in clients as a result of land reform.

Similarly the Agriculture and Agribusiness Investment Unit at Wesgro was established in response to the need for an increase in investment in the agricultural and agribusiness sectors and especially into rural areas. However, the challenge on this is to be able to achieve the desired results in the face of the current recession.

The Department is responsible for the implementation and management of agricultural disaster aid schemes. Technical assistance to land owners during these disasters is included in the strategic objectives of the Department. Apart from being involved with post disaster mitigation and recovery, it is also necessary to

have a pro-active approach towards natural disasters. This will require risk prevention and reduction measures that have to be incorporated in our Agricultural Disaster Management Strategy. The evaluation of the impact and success of disaster mitigation aid also need to be monitored and evaluated. Programme: Agricultural Economics provides support to Programme: Sustainable Resource Management in particular on the socio economic analysis reports regarding disasters and or droughts. However, lack of proper guidelines, clear processes and a slow response from the National Department might affect the goodwill of farmers to provide proper data on time.

The Programme is also continuing with its farming systems research in a search for most profitable agricultural alternatives for farmers. These include aquaculture, game farming and livestock within the grain production system. Aquaculture is one of the provincial priority sectors while game farming is becoming an important enterprise in agriculture with little or no information about the industry.

The development and maintenance of econometric projection models for the deciduous fruit industry in collaboration with the Bureau for Food and Agricultural Policy (BFAP) will be supported and strengthened to be able to cover more products in the baseline. The funding from the industry indicates that they value the outputs of these models and benefit from the strategic direction that it presents. There is a continued demand for sector level analysis and information. Resource economics research has been incorporated to combine together the sector level research for greater synergy. However, more still needs to be done with regard to climate change research, but the challenge will be to get the suitable candidates for additional capacity in resource economics. Social accounting matrices (SAMs) and computable general equilibrium (CGE) models are continuously updated and maintained to continue with sector level analysis.

The Programme: Structured Agricultural Training contributes to the implementation of the HCDS by offering accredited training programmes and modules on FET-and TE-levels. The Programme will continue to offer short skills courses, Learnership training, Higher Certificate-, Diploma- and B. Agric.-training to the range of clients of the Department within the context of needs-based interventions, linked to available funding and other resources which may impact on output levels. Human capital development continues to enjoy high priority in the Department. It remains an essential vehicle for promoting transformation and, is furthermore vital for attracting new entrants to the agricultural sector. Forming partnerships with relevant stakeholders in the Agricultural Sector has been established but needs to be increased. The Departmental Human Capital Development Strategy was recently launched. The Provincial Agricultural Education and Training Forum and steering committee were established and will assume responsibility for coordinating all skills development in the Sector and further promote the formation of stakeholder partnerships.

Programme 7: Structured Agricultural Training will continue to play a pivotal role in human capital development in the agriculture. At the end of the academic year of 2009, one hundred and seventeen (117) students graduated from the Cape Institute for Agricultural Training: Elsenburg (Sub-programme: Tertiary Education). Seventy one (71) students were awarded a B. Agric qualification, 24 a Diploma in

Agriculture and 22 a Higher Certificate in Agriculture. Five completed the B. Agric programme cum laude. In addition, 26 accredited short courses were offered and completed 455 students completed successfully. Due to the high demand for training, all training programmes of the sub-programme are over-subscribed. It is foreseen that the sub-programme: TE will provide training to maximum of 400 students on post-school level in 2010/11. As part of the alignment of resources to available funding, formal non-accredited short courses will not be offered and the number accredited short courses will be offered as before.

The Sub-programme: FET has experienced a dramatic increase in the number of students registering for the Learnership programme over the last 2 to 3 years. In 2009, a total of 144 students registered for Learnership training, of which 112 graduated in December 2009. Due to current fiscal constraints impacting on the core business of the Sub-programme, a maximum of 70 learners will enrol for Learnership training programmes in 2010/11. In addition to this, approximately 1300 beneficiaries of CASP and the land and agrarian reform process will receive training in various short skills courses, inclusive of farm aids, farmers (commercial, emerging farmers and smallholder farmers). The funding for training of CASP and LRAD project beneficiaries will primarily come from the earmarked CASP funding allocated for training, which will be administered by the Programme: Farmer Support and Development, whilst the training will be facilitated by the Programme: Structured Agricultural Training, taking into cognisance the internal capacity to deliver on the agreed training plan.

1.2 Organisational environment

To ensure the rendering of appropriate and relevant information dissemination, the Department has to respond to a number of matters of importance i.e. the impact of climate change, the carbon foot print of the agricultural sector, carbon mileage as the latest non-tariff barrier to export, the food versus fuel debate, the water quality and quantity for the sector, bio-security concerns, the need for alternative energy sources, recycling, the growing importance of disaster mitigation and management and the increase in occurrence of animal diseases linked to climate change.

The recent increase in natural disaster experienced in the Province necessitate the establishment of an Agricultural Disaster Management Unit within the Department and a work study has recently been completed for the first stage implementation of the unit, which will have to consist of a multi-disciplinary team.

The increase in applications to be evaluated for the sub-division and/or rezoning of agricultural land requires that the existing resources allocated for the task should be increased as a matter of urgency. This has lead to a request for a work study evaluation and for the first time the sub-programme 2.3: Land Use Management will be opened in the Department during 2010/11.

The National grant funding for the Extension Revitalisation Programme will strengthen our capacity as we can appoint Advisors and Specialist Advisors on contract outside of the current establishment for better service delivery to the agricultural sector. This programme also gives our extension staff the opportunity to better their current qualifications and to equip them with the necessary

resources for service delivery. The programme will aid to reduce the load on the staff on the ground and undoubtedly have a positive influence on the quality of extension advice and support delivered to farmers. The centralisation (modernisation) process will have a minimal impact on the appointment of contract workers within the ERP programme. However, it would be much better if the grant can form part of our equitable share so that we can appoint these officials on a permanent basis.

The agricultural community workers have been prioritised for further skills development in order to improve their qualifications to comply with the National Extension Norms and Standards. The aim is thus to phase such posts out of the current establishment. Ten staff members will be studying full-time while thirty-two will study part-time with bursaries made available through the Departmental Extension Revitalisation Programme.

The implementation of the Smart Pen and Digital Greenbook to capture information and facilitate the monitoring of agricultural projects' progress will markedly improve reporting and enhance planning of extension and advisory services. This is made possible as the Smart Pen can download project information as captured, in the field by extension officers to a shared database for easy access at various locations in real time. The information (e.g. Project Site Visit Reports) will also be utilised by extension officers and management to strategically evaluate and subsequently improve service delivery to farmers. The management of various state owned farms has been transferred to the Department and this will have an influence on the Programme: Farmer Support and its budget.

A conference on alcohol abuse among farm labourers in the Western Cape was hosted in June 2007 at Goudini Spa. The outcome of the conference was the establishment of a forum to draw up a Mini Drug Master Plan, in line with the National Drug Master Plan for farm workers in the Western Cape. This plan has been completed and is in operation since 1 April 2008 with a budget of R300 000. Funds will be utilised to present a follow-up conference as well as to assist farm workers to attend rehabilitation programmes.

The annual Farm Worker of the Year Competition will again be presented in partnership with SANLAM and contestants from twelve different regions within the Western Cape participated during the 2009/10 competition. A total of 1 200 farm workers took part in the competition. The provincial winner will be announced at a gala function on 31 October 2010. Negotiations with all the relevant stakeholders will be taken further in view of expanding the competition to a national level.

The Quality Controller at the sub programme: Veterinary Laboratory Services has been appointed and this appointment will bring the laboratory closer to the long term goals of SANAS accreditation. The changing or increasing technical requirements imposed by our trade partners in the importing countries is being addressed.

A work study has been commissioned to reorganise the management structure of the Programme: Technology, Research and Development Services. This will be followed by a consolidation of research projects into research programmes in order to streamline our research effort on the one hand, but also to ensure efficiency gains with relation to all research being executed by the Department.

In an attempt to improve service delivery and meeting the agricultural problemsolving and information demands of our clients, a seamless and streamlined working environment between researchers and extension officers should be forged. A multi-disciplinary approach to problem solving should be part of project design and execution.

The proposed modernised structure could have internal service delivery implications to our seven research farms and off-farm offices and its daily operations, especially in terms of HR, IT and the distance from Head Office and Cape Town. A strategic decision to migrate the technical communications component (including web journalism, radio talks, agricultural expos and popular publications (internal and external) of the Department to the sub programme Information Services will come into effect on 1 April 2010. This new addition will not only compliment our already successful information dissemination effort, but will also enhance the visibility of our service delivery at grass roots level and ensure a single source of technical and scientific information sharing to our diverse client base.

The proposed Occupation Specific Dispensation (OSD) for researchers and technicians has been completed. Although the relevant DPSA resolutions confirmed that OSDs are effective as from 1 July 2009, the related administrative processes have not been completed as yet. DPSA is yet to determine an actual date for implementation on the payroll system. However, once finalised, the implementation will have an impact on the budget of the Department.

The loss of scarce skills and lack of succession plans for key researchers and technical staff (many a few years away from retiring) will hamper the performance of the Programme: Technology Research and Development Services in the next few years and all avenues will be investigated to alleviate this challenge. This includes human capacity building (internship, pre-YPP and YPP programmes), as well as succession planning with career pathing for current employees.

The cost of the research effort and the maintenance of research infrastructure, seven research farms and eleven research herds and flocks is high and additional funding to ensure the Departments' research outputs and impact on agriculture in the Western Cape, should be considered.

The implementation of GIAMA (Government Immovable Asset Management Act) in the form of an Immovable Asset Management Plan (IAMP) for the Department will undoubtedly have a significant impact on the maintenance and expansion of our buildings and other facilities. This will require a well-defined and focussed plan of service delivery in order to determine the need for maintenance and occupancy/expansion of buildings and facilities. However, annually the list of maintenance needs is exceeding the available funding by far.

During the 2009/10 financial year, the implementation plan to realign the structure of Programme: Agricultural Economics to be able to respond to service delivery

was approved. However, additional funds would be required to fully implement (fund) the structure. The implementation plan also reflects succession planning in an effort to ensure continuous service delivery.

Policy priority funding that was approved in 2007 was allocated to sub-programme 6.1: Agri-business Support and Development in order to strengthen the focus on AgriBEE and related initiatives in response to increased demand for services in this regard. The new Agribusiness component has combined with the former Marketing Division because of the synergies between the two focus areas to form the new Marketing and Agribusiness Division.

Although not directly reflected in the 2009/10 budget of Programme: Agricultural Economics, the establishment of the Agribusiness Investment Unit in Wesgro was also funded. The agreement with Wesgro signals the recognition that the Department will capitalise on their specialised skills. The Department entered into a Memorandum of Agreement with Wesgro to use the R2 million to set up a unit that will attract investment that will contribute to growth in the agricultural and agribusiness sector and rural development.

The Resource Economics research component of Programme: Agricultural Economics was moved from Sub-programme 6.1 Agribusiness Support and Development to Sub-programme 6.2 Macro Economics and Statistics in order to combine sector level research more appropriately under one Division, now called the Macro and Resource Economics Division.

Against the backdrop of the implementation of the national Comprehensive Rural Development Programme (CRDP) and acceptance of the Rural Development Strategy for the province, it is expected that Programme 7: Structured Agricultural Training (CIAT) will develop its capacity, especially at the decentralised training centres, to make a significant contribution to creating wealth in rural communities in the Western Cape. Although the CIAT is primarily an educational institution, community development and outreach form a core part of its function whereby teaching, research, extension and development are well integrated. In partnership with relevant role-players and stakeholders, the CIAT will develop plans, programmes and strategies to foster widespread prosperity in rural areas within its reach. This initiative must be seen within the context of adequate resource allocation and capacity building of existing decentralised facilities in order to meet the stated objective.

Although the number of applications for admission to especially the Tertiary Education programmes exceeds the capacity if the CIAT, an increase in the number of trainees and expansion of training capacity is not envisaged. However, greater emphasis will be placed on the quality of training offered.

Especially during the past year, the safety and security of students on the campus of the CIAT has come under the spotlight, mainly due to an increase in break-ins and theft on campus.

The proposed implementation of a set of national norms and standards for Agricultural Training Institutes (ATI's) and the positioning of ATI's as centres of

excellence (ISOE), the Institute of Sectoral Occupational Excellence will require that CIAT meet compliance criteria in terms of a capacity for Quality Assurance, a capacity for RPL, upgrade some of its training facilities including the library, cellar, laboratories and expansion of vineyards, orchards and vegetable tunnels. This would require a substantial financial investment in training facilities for both FET and TE training.

The CIAT also plans to establish a CIAT Governing Body and subject advisory committees to increase stakeholder involvement and ownership in training offerings of the Institute.

Given the new mandate of Rural Development, the Department responded by appointing a chief director: Rural Development to drive and coordinate the implementation of rural development in the two rural nodes as accepted by Cabinet.

2 Revisions to legislative and other mandates

The Comprehensive Rural development Programme (CRDP) is a strategic priority within the government's current Medium Term Strategic Framework. The CRDP is aimed at being an effective response against poverty and food insecurity by maximising the use and management of natural resources to create vibrant and sustainable rural communities, which include the following:

- · Contributing to the redistribution of 30% of the country's agricultural land;
- · Improving food security of the rural poor;
- · Creation of business opportunities,
- De-congesting and rehabilitation of over-crowded former homeland areas;
 and
- Expanding opportunities for women, youth, people with disabilities and older persons who stay in rural areas.

The ultimate vision of creating vibrant and sustainable rural communities will be achieved through a three-pronged strategy based on:

- A coordinated and integrated broad-based agrarian transformation;
- Strategically increasing rural development; and
- An improved land reform programme.

Cabinet has approved the Rural Development Strategy outlining the rural development framework, principles and processes that will guide implementation. There is a definite focus on the need for integrated government support to delivering services in rural communities. The structures of engagement with government's land delivery counterparts, the Department of Rural Development and Land Reform as well as other stakeholders will be determined as part of the roll out of this plan. Representatives of all key provincial role players will, through task teams contribute to and drive rural development in several leader towns.

Whilst the LRAD policy review seeks to decrease the beneficiary group size through increased allocations per individual, the price of land available on the open

market is on a constant increase. However as the policy still encourages group access to this grant the challenges at farm management level still remain a reality resulting in a lack of project sustainability.

A new conditional grant framework is envisaged that will look at replacing the current conditional grant framework. Amongst others this will enable input purchases and will better support emerging farmers to bring their farms into improved production.

The outcome of the Food Summit resulted in the Department developing a programme aimed at supporting food insecure households through the provision of household food production packages. In addition, the Summit also resulted in the revival of the Intergovernmental Task Team on Food Security, whose mandate it is to ensure coordination and cooperation between the Departments in the delivery of poverty alleviation programmes. To this end the Food Security plan, as part of the CASP Business Plan for the Province, is being concluded and will ensure alignment of poverty alleviation programmes. To this end the Food Security plan, as part of the CASP Business Plan for the Province was concluded and will ensure alignment of poverty alleviation programmes.

The Micro Agricultural Finance Institutions of South Africa (MAFISA) scheme is in full roll out and this necessitates close collaboration with Programme: Farmer Support and Development, particularly the district offices, to ensure the smooth implementation. Programme: Agricultural Economics is not responsible for administrating MAFISA, but it plays a co-ordinating role within the Western Cape by overseeing and assisting with implementation. Development Finance Institutions such as Kaap Agri and the National Emergent Red Meat Producers Organisation (NERPO) have been accredited to disburse the MAFISA loans in the Western Cape on behalf of DAFF. However, Kaap Agri's footprint is not in the entire province while NERPO does not exist in the Western Cape at all. To ensure access in all districts of the Province, other institutions have been encouraged to participate in the MAFISA scheme and these institutions include Klein Karoo Cooperative and Overberg Agri, although it is not clear on how this scheme will operate in the future.

The new mandate on AgriBEE is expected to take off during the 2009/10 financial year. The Agriculture and Agribusiness Investment Unit which is one of the identified outcomes of the Agriculture and Agribusiness Strategy has been established during 2009. Difficulties in acquiring data at farm level will lead to the investigation of establishing a farm register within the aim to legislate this process in the future.

Central to the three-pronged Comprehensive Rural development Programme is job creation and capacity building initiatives, where rural communities are trained in technical skills, combining them with indigenous knowledge to mitigate community vulnerability to especially climate change, soil erosion, adverse weather conditions and natural disasters, and hunger and food insecurity. This will undoubtedly impact on the service delivery capacity and mode of the Programme: Structured Agricultural Training.

3 Overview of 2009/10 budget and MTEF estimates

3.1 Expenditure estimates

Table 1 Wester	n Cape:	Department	of Agriculture
Programme			Audited outcomes

Programme	Houses datednies			appropriation	estimate		
R thousand	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13
Administration	39 117	50 254	62 114	73 607	67 129	74 153	77 871
2. Sustainable Resource Management	44 122	69 251	48.971	134 315		39 262	42 597
 Farmer Support and Development. 	71 820	87 633	108 712	121 640	155 493	194 289	208 164
Veterinary Services	27 891	30 759	36 951	42 923	46 093	47 463	49 478
 Technology, Research and Development Services 	49 336	53 403	58 267	68 962	69 403	73 385	75 417
 Agricultural Economics 	8 375	6 965	8 634			13 554	15 182
7. Structured Agricultural Training	25 725 266 386	27 358 325 623	32 050	And the second second second second	40 982 428 995	50 438 492 544	48 392 517 101
Subtotal	200 300	323 923	333 088	493 400	420 000	100.011	317 101
Direct charges against the National Revenue Fund	0	. 0	0	0	0	0	0
Total	266 386	325 623	355 699	493 468	428 995	492 544	517 101
Change to 2009-10 budget estimate					(13.1%)	(0.2%)	4.8%
Economic classification							
Current payments	212 422	235 101	252 018	311 432	333 893	366 991	393 052
Compensation of employees	117 188	130 123	155 243	190 206	217 617	234147	250 536
Goods and services	95 051	104 825	96 466	121 224	116 274	132 842	142 514
of which:							
Communication	5 100	5 423	4 728	8 562	7 539	9 556	9 269
Computer services	920	1 239	5 321	1 965	2 440	2 647	3 121
Consultants, contractors and special services	19 945	21 594	7 618	7 737	12 302	13 646	14 105
Inventory	22 149	23 967	21 417	30 065	24 730	29 337	31 144
Maintenance repair and running cost	1 862	3.741	2 952		0	0	0
Operating leases	869	1 441	1 548	2 435	2 178	2 677	3 006
Travel and subsistence	17 529	21 064	23 460	24 064	21 601	21 622	22 127
Owned and leasehold properties	8 408	8 947	9 634	11 182	10881	12 077	13 395
Agency and support/ outsourced ser	5 992	5 108	4 362	4 252	6 260	7.876	10 272
Other	12 277	12 302	15 426	30 942	28 345	33 406	36 075
Interest and rent on land	0	0	49		0	0	0
Financial transactions in assets and liabilities	183	153	260		0	0	0
Transfers and subsidies to:	40 186	75 328	93 507	172 884	89 799	114 960	116 292
Provinces and municipalities	4 681	58	53	66	63	67	67
Departmental agencies and accounts	12	19	1 480	3.960	200	233	270
Universities and technikons	170	76	71	181	350	370	395
Public corporations and private enterprises	15 536						105.069
Foreign governments and international organisations	0	0			0	0	0
Mon most institutions	5.405	6.614	6.160	4.635	4.257	5.327	5 727

Adjusted

Medium-term expenditure

5 727

4.764

7 758

492

5 327

6.899

10 593

4 092

6 614

37 966

15 194

2 407

6 168

26 722

10 174

415

4 635

9 148

720

108 035

4.257

6 345

5 304

315

5 495

14 292

13 778

4 657

Non-profit institutions

Payments for capital assets

Buildings and other fixed structures

Households

Total	266 386	325 623	355 699	493 468	428 995	492 544	517 101
of which: Capitalised compensation	0	0	0	0	0	0	0
Land and subsoil assets	0	0	0	0	0	0	0
Software and other intangible assets	219	93	43	0	50	20	20
Cultivated assets	75	57	0	0	0	.0	0
Machinery and equipment	8.827	12 637	9716	8 432	4 939	6 481	7 246

3.2 Relating expenditure trends to strategic goals

Over the period 2006/07 to 2009/10 the Department's budget showed an average annual increase of 16.55 % which in itself looks very healthy. However, on closer analysis it becomes apparent that only certain areas showed exceptional growth while others barely increased by 7, 5% of inflation.

Over the period in question the Department's equitable share increased from R209.460 million to R299.894 million (14.39% per year) of which R24.772 million was "exchanged" for the PIG-funding which went to Vote 10, while conditional grants (CASP in particular and Ilima\Letsema introduced in 2009/10) increased at a far more rapid rate from R26.763 million to R66.725 million or an average annual increase of 49.77%. If the above "exchange" was not made the growth for equitable share would have been 10.55%. It needs to be noted that the expected growth of national conditional grants to 2011/12 is R69.714 million (34.83% per annum). Currently no permanent appointments can be made to accommodate this rapid growth.

Furthermore the growth in the figures of the Department are further warped by regular payments for disasters which amounted to R165.099 million from 2006/07 to 2009/10 for three droughts, two floods and one for hail damage. This specifically is the reason why the annual figures of Programme 2: Sustainable Resource Management does not show any logical trend since all disaster funds are disbursed through this Programme.

The big drivers in the more than average increase in the expenditure of Administration is due to factors the appointment of personnel for ERM, an annual average exceeding inflation for municipal services, the transfer of SITA funding from Provincial Treasury to the Department and the increase of capacity to serve a Department which increased from 645 people to 1 050 people of whom more than 50% are decentralised.

The decline of Administration from 2009/10 to 2010/11 is due to the fact that the YPP programme and the initially earmarked funding regarding the Departmental Human Capital Development Programme were transferred to Structured Agricultural Training to consolidate the people's development and training funding at the training programme.

PART B: PROGRAMME AND SUBPROGRAMME PLANS

Programme	Sub-programme
I. Administration	Office of the MEC Senior Management Orporate Services Financial Management Communication Services
Sustainable Resource Management	Engineering Services Land Care Land Use Management
Farmer Support and Development	3.1. Farmer Settlement 3.2. Extension and Advisory Services 3.3. Food Security 3.4. Casidra (Pty) Ltd 3.5. Farm Worker Development
4. Veterinary Services	4.1. Animal Health 4.2. Export Control 4.3. Veterinary Public Health 4.4. Veterinary Laboratory Services
5. Technology Research and Development Services	5.1. Research 5.2. Information Services 5.3. Infrastructure Support Services
6. Agricultural Economics	 6.1. Agri-Business Development and Support 6.2. Macroeconomics and Statistics
7. Structured Agricultural Training	7.1. Tertiary Education 7.2. Further Education and Training (FET) 7.3. Quality Assurance 7.4. Training Administration and Support

4 Programme 1 – Administration

The provision of strategic and relevant support services to the respective line functions (programmes) of the Department which include the following:

- Leadership and strategic direction pertaining to all relevant policies, prescripts and national and provincial frameworks
- Provision of an effective and efficient administrative support and sound corporate governance
- · A comprehensive communication services, and
- Building and transforming the respective programmes in the Department and agricultural sector to give impetus to our vision.

The provision of leadership and services are rendered within the context of national and provincial Human Resource and Financial directives, the Strategic Plan for South African Agriculture, which has three broad principles (Equitable access and participation (People), Sustainable resource management (Planet) and Global competitiveness and profitability (Profit)), the 12 national outcomes and the provincial strategic plan which has 10 strategic objectives, and which gives impetus to the open society opportunity framework.

Improving the image of Agriculture in the Western Cape is becoming more and more important in order to change negative perceptions to positive ones,

particularly to those who can make meaningful contributions, but are reluctant to do so due to being ill-informed about sector and in essence the priorities and strategic objectives of the Department. Internally, the aim of communication is to create an informed and unified personnel body that understands the various policies, vision and mission and their role in it.

Note:

The Modernisation Programme, which is in an advanced stage, proposes the shift of the Human Resources (excluding the Departments of Health and Education), Internal Audit and Enterprise Risk Management functions to a shared Corporate Services within the Department of the Premier from 1 April 2010. Therefore the strategic objectives and performance indicators relating to these functions are only reflected in the Strategic and Annual Performance Plans of the Department of the Premier. The financial implications of the function shift will be finalised during the 2010/11 Adjusted Estimates process once all of the HR and other related issues have been finalised.

Strategic objective annual targets for 2010/11

4.1 Sub-Programmes 1.4: Financial Management (CFO Component)

Strategic objective						
1.1	Institutionalise an effective Financial Management Improvement Programme (FMIP).					
1.2	Deliver a fully effective financial accounting function to the Department.					
	Promote efficient financial resource use.					
1.4	Raise SCM to a level 3+.					

Provincial performance indicators and annual targets for 2010/11

Programme performance indicator		Audited/Actual performance			Audited/Actual performance	Medium-term targets			
		2006/0	2007/0	2008/0	2009/10	2010/1	2011/1	2012/1	
1.1	Develop/ Implemented/ maintained a capacitation framework for finance staff.	3.0		-		Develo p and implem ent	Maintai n	Maintai n	
1.2	Average vacancy rate for finance staff			*	34	8	7	5	
1.3	A clean audit report	Done	Done	Done	Maintain	Maintai	Maintai n	Maintai n	
1.4	The number of matters emphasis			2	1	1	1	1	
1.5	Complete asset register and maintain.	Done	Done	Done	Refine and maintain	Refine and maintai n	Refine and maintai n	Refine and maintai n	
1.6	All invoices paid within 30 days after receipt.	,	*	-		Done	Done	Done	

Programme performance indicator		Audited/Actual performance			Audited/Actual performance	Medium-term targets			
		2006/0	2007/0 8	007/0 2008/0	2009/10	2010/1	2011/1	2012/1	
1.7	Developed/ implemented/ refined/ maintained financial efficiency programme (cost savings programme) for the Department.					Develo p and implem ent	Refine and maintal n	Refine and maintai n	
1.8	Developed/ implemented/ refined/ maintained a dynamic SCM Policy.	*	8	ं	*2	Develo p and implem ent	Retine and maintal n	Refine and maintai n	
1.9	Developed/ implemented/ refined/ maintained a procurement plan aligned to the budget and programme deliverables.	•	•	-	•	Develo p and implem ent	Refine and maintai n	Refine and maintai n	
1.10	Developed/ implemented/ refined/ maintained an Accounting Officer System aligned to the National Treasury's generic framework.	Done	Done	Maintai n/ refine	Maintain/ refine	Maintai n/ refine	Maintai rl/ refine	Maintai n/ refine	
1.11	Developed/ implemented/ refined/ maintained effective M & E evaluation framework for SCM.	3).			***	Develo p and implem ent	Retine and maintal n	Refine and maintai n	

Provincial quarterly targets for 2010/11

Performance indicator		Reporting	Annual target 2010/11	Quarterly targets				
		period		1"	2***	3,0	4***	
1.1	Develop/ Implemented/ maintained a capacitation framework for finance staff.	Quarterly	Develop and implement	Develop	Develop	Develop	Implement	

Performance indicator		Reporting	Annual target 2010/11	Quarterly targets					
		period		1111	2 ^{ns}	3 rd	4 th		
1.2	Average vacancy rate for finance staff	Annual	8				8		
1.3	A clean audit report	2 ^{ret} quarter	Maintain		Maintain				
1.4	The number of matters emphasis	2 rd quarter	1		1				
1.5	Complete asset register and maintain.	Monthly	Refine and maintain	Refine and maintain	Refine and maintain	Refine and maintain	Refine and maintain		
1.6	All invoices paid within 30 days after receipt.	Monthly	Done	Done	Done	Done	Done		
1.7	Developed/ implemented/ refined/ maintained financial efficiency programme (cost savings programme) for the Department.	Quarterly	Develop and implement	Develop	Develop	Develop	Implement		
1.8	Developed/ implemented/ refined/ maintained a dynamic SCM Policy.	Quarterly	Develop and implement	Develop	Develop	Develop	Implement		
1.9	Developed/ implemented/ refined/ maintained a procurement plan aligned to the budget and programme deliverables.	Quarterly	Develop and implement	Develop	Develop	Develop	Implement		
1.10	Developed/ implemented/ refined/ maintained an Accounting Officer System aligned to the National Treasury's generic framework.	Quarterly	Maintain/ refine	Maintain/ refine	Maintain/ refine	Maintain/ refine	Maintain/ refine		
1.11	Developed/ implemented/ refined/ maintained effective M & E evaluation framework for SCM.	Quarterly	Develop and implement	Develop	Develop	Develop	Implement		

4.2 Reconciling performance targets with the Budget and MTEF

Expenditure estimates

Table 2: Programme: Administration

Subprogramme	Expenditure outcome			Adjusted appropriation	Medium-term expenditure estimate		
R thousand	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13
Minister *	4 140	4 617	5.221	6 124	5 574	6 180	6 349
Senior Management Corporate Services	3 636 19 562	4 585 22 382				27 433 10 256	29 375 10 536
Financial Management	10 074	14 001	17 535	21 105	23 707	26 315	27 533

Communication Services	1 705	4 669	5 926	7 294	3 093	3 969	4.078
Total	39 117	50 254	62 114	73 607	67 129	74 153	77 871
Change to 2005 budget estimate	13.3%	45.6%	80.0%	113.3%	103.3%	114.1%	119.8%

1 Payable as from 1 April 2009 Remuneration: R1 420 489

Eco	 	 	-	Fig. at

Economic classification			20107/01				
Current payments	37 821	47 423	58 243	67 010	64 900	71 725	75 207
Compensation of employees	19 564	22 498	28 914	35 582	38 069	40 924	43 789
Goods and services	18 244	24 882	29 262	31.427	26 831	30 801	31 418
of which:			Suppose V	40.000			
Communication	1 391	1 601	1.233	1.077	1 189	1.283	1.283
Computer services	772	1.127	2 061	1.132	1 320	1.390	1.784
Consultants, contractors and special services	666	2614	2041	1 972	1 276	1 774	1 824
Inventory	1 072	1 795	2144	1.836	1 334	2 053	1.508
Maintenance repair and running cost	198	986	336	0	.0	0	0
Operating leases	26	497	389	222	188	194	194
Travel and subsistence	2746	3 286	4 113	4 037	3.752	4 152	3 502
Owned and leasehold properties	7.915	8 398	8 769	10 168	10518	11 570	12-888
Other	3 656	5 564	7 860	10.983	7 254	8 385	8 435
Interest and rent on land	. 0	0	6	0	0	0	0
Financial transactions in assets and liabilities	13	43	61	0	.0	0	0
Transfers and subsidies to:	901	1 633	1 646	3 988	28	38	43
Provinces and municipalities	13	0	- 6	- 1	3	3	3
Departmental agencies and accounts	0	0	218	200	0	0	0
Universities and technikons	0	70	0	0	0	0	0
Public corporations and private enterprises	0	50	2	180	0	0	0
Foreign governments and international organisations	0	.0	0	0	0	0	0
Non-profit institutions	614	898	0	25	0	0	0
Households	274	615	1 420	3 582	25	35	40
Payments for capital assets	395	1 198	2 225	2 609	2 201	2 390	2 621
Buildings and other fixed structures	0	0	0	0	0	0	0
Machinery and equipment	359	1.187	2 182	2 609	2 151	2 370	2 601
Cultivated assets	0	0	0	0	0	0	0
Software and other intangible assets	36	11	43	0	50	20	20
Land and subsoil assets	0	0	0	0	0	0	0
of which: Capitalised compensation	0	0	0	0	0	0	0
Total	39 117	50 254	62 114	73 607	67 129	74 153	77 871

4.3 Performance and expenditure trends

The big drivers in the more than average increase in the expenditure of Administration is due to the appointment of personnel for ERM, an annual increase exceeding inflation for municipal services, the transfer of SITA funding from Provincial Treasury to the Department and the increase of capacity to serve a Department which increased from 645 to 1 050 persons of whom more than 50% are decentralised.

Excessive fuel increases also left its mark on travel and subsistence expenditure. The significant increases include Compensation of Employees (22.14% annually from 2006/07 to 2009/10) and goods and services with 26.23% for which the big drivers are municipal services, travel and subsistence and the Auditor-General who increased from R1.111 million in 2006/07 to R2.313 million in 2009/10 (for 2008/09) which means an annual increase of 36.06% over this period.

In an attempt to simplify the transfer of people and funds to the Shared Services component the budgets for non human resources and non communication were moved to either Senior Management or Structured Agricultural Training from the sub-programmes: Corporate Services and Communication. These entail Human Capital Development Funds, initially earmarked for Structured Agricultural Training (R2.811 million), Young Professionals Programme, unique to Agriculture (R643 000), Occupational Health and Safety (R500 000), Auxiliary and Support Services for cleaning, cafeteria, security and municipal services (R14.304 million), Radio Sonder Grense agricultural slot (R559 000) and reprographic and reception Services (R790 000).

The above is also the reason for the uncharacteristic growth in the subprogramme: Senior Management from R6.813 million to R25.504 million or (274.3%).

5 Programme 2 - Sustainable Resource Management

The purpose of this Programme is to provide sustainable resource management solutions and methodologies through the provision of agricultural engineering and LandCare services, pro-active communication, facilitation and implementation of projects as well as technology transfer to our clients and partners. The engineering services provided to our clients aim to support the sector to increase agricultural production, support the agricultural sector to at least maintain the export contribution the Province make towards the country profile, to contribute towards ensuring that at least 60% of all agricultural land reform projects in the Province are successful over the next 5 years and to protect, enhance and promote the use of our natural resources in a sustainable manner (within the constraints of climate change) to ensure food security.

The effect of climate change on agriculture in the Western Cape will be one of the major determinants of the sustainability of the natural resource base, the agricultural sector and the competitiveness of its farmers. Water is a scarce resource in our Province and is one of the limiting factors to agricultural development and therefore the emphasis on the promotion of the optimal and efficient use of agricultural water.

The Programme is also responsible for the implementation and management of disaster aid schemes. The Province has experienced a drastic increase in natural disasters during the past three years and the indications are that this trend will continue as the impacts of climate change take effect. Technical assistance to land owners during these disasters is included in the strategic objectives of the Department.

The Programme is structured into three sub-programmes, namely:

- Engineering Services;
- LandCare, and
- Land Use Management.

The strategic goals of Sustainable Resource Management are to:

- Protect and conserve the natural resources to improve agricultural production;
- Raise awareness of and promote the sustainable natural resource management through LandCare;
- Prevent the fragmentation of agricultural land, and
- Render support to affected farmers through disaster schemes.

The Programme will be actively involved with the following deliverables for 2010/11:

- Offer another 5 internships for specific target groups and skills required
- Manage the disaster aid schemes for the Eden, West Coast and Winelands floods and the Central Karoo drought.
- Support all Programmes that require engineering services
- Compile a Disaster Management Plan for the Department
- Create 25 000 person days of employment for unemployed people
- Promote the waterwise, biodiversity, and 2wise2waste awareness campaign
 to various district municipality areas through displays at agricultural shows
 and the distribution of a further 1 000 CDs. The CD also provides
 information to scholars and youth in general about career opportunities in
 agriculture and the 3000 youth reached through the Junior LandCare
 programme is also targeted, and
- Launch an internal 2wise2waste programme to create staff awareness.

Strategic objective annual targets for 2010/11

The demand by clients in the Western Cape, both commercial and emerging farmers, for the services provided by the Engineering Services sub-programme, remains high. This is also applicable to other departmental Programmes that demand engineering support for their respective projects. These demands can be summarised as follows: agriculture water support, mechanisation planning, animal housing, handling and waste management facilities, on-farm value adding, soil conservation and infrastructure designs and agricultural disaster management. An efficient service delivery is of the utmost importance to meet this increased demand and ways to improve service delivery are constantly being investigated. There is, however, an urgent need to appoint at least seven technical staff at our regional offices to meet the demand for services, especially from our emerging farmer clients.

The key strategic challenge for the next 5 years will be to promote the more efficient use of water, by both commercial and emerging farmers, hence the extension of the water wise and biodiversity awareness campaign to other areas within the Province. A pilot project will be launched to establish a real-time web

application that will provide information to irrigation farmers in the De Doorns area on the water requirements of their table grape crop in an effort to increase the water use efficiency (more crop per drop) of the area. If successful and financially viable as a self sustaining application, the aim is to include other irrigation areas in the province in the project.

LandCare is a national movement aimed at restoring sustainability to land and water management in both rural and urban areas. It encompasses integrated sustainable natural resource management where the primary causes of natural resource decline are recognised and addressed. LandCare is community based and community led and seeks to achieve sustainable livelihoods through capacity building and related strategies. LandCare policies will be developed and achieved through the formation of partnerships with a wide range of groups from within and outside Government through a process that blends together appropriate upper level policy processes with bottom-up feedback mechanisms.

LandCare services are presently in high demand by clients in the Western Cape and these demands will be serviced by the LandCare sub-programme through the following projects:

- Resource conservation projects
- LandCare projects
- Area wide planning projects, and

Resource conservation projects are carried out according to the regulations of the Conservation of Agricultural Resources Act, 43 of 1983. This includes the planning, survey, design and control of works (including disaster relief works) to prevent the degradation of agricultural resources and proposing sustainable utilisation of the resources. Commercial farmers will also be serviced through the resource conservation project, which will encourage them to construct works that conserve the natural resources, including drainage works that will have an impact on the quality and quantity of fruit and grapes for the export market.

The LandCare projects will service all land users in the Western Cape, but special emphasis will be placed on emerging farmers and communities. Thirty LandCare projects have been proposed for the coming year focusing on water saving, water quality and capacity building of communities and LRAD beneficiaries and other previously disadvantaged communities.

The area wide planning projects strives to sustain and improve environmental health through a natural resource management approach that integrates locally driven initiatives. It is an integrated community based natural resource management project, which integrates service providers to pro-actively plan an area together with the community and set up a future desired and sustainable plan of that area.

The Land Use Management sub-programme deals with the applications for the sub-division and/or rezoning of agricultural land which is an important task of the sub programme. The land and water resources in the Western Cape have always been under pressure to be developed for uses other than agricultural development. The prevention of fragmentation of agricultural land strategy is aimed at protecting prime and unique agricultural land and water resources against sub-division into uneconomical units and rezoning into development uses other than agricultural in order to protect agricultural land and natural resources for productive purposes, taking into account conservation imperatives. This activity links with the pro-active planning of an area in the area wide planning strategy. Applications are evaluated in terms of the Subdivision of Agricultural Land Act 70 of 1970 and the Land Use Planning Ordinance 15 of 1985, taking also into account the Provincial Spatial Development Framework (PSDF) and the accredited Spatial Development Frameworks of municipalities.

The implementation of the different disaster schemes will continue and each disaster provide the opportunity for farm plans to be updated and conservation works to be completed.

5.1 Sub-Programmes 2.1: Engineering Services

Stra	trategic objectives						
1.1	Promote the optimal and efficient use of agricultural water						
1.2	Render a mechanisation planning service and to promote conservation agriculture						
1.3	Render a planning and engineering design service for on-farm value adding						
1.4	Render a planning and engineering design service for farm structures, animal housing, animal handling and animal waste management						
1.5	Render a specialist planning and engineering design service for river bank erosion protection structures						
1.6	Provide a Disaster Management service to our clients						

Prog	gramme	Actual performance			Actual	Medium-term targets			
PL-010	ormance	2006/07	2007/08	2008/09	performance 2009/10	2010/11	2011/12	2012/13	
1.1	Engineering investigations and advisory reports prepared.				160	130	130	130	
1.2	Engineering designs with specifications compiled.				125	93	93	93	
1.3	Final certificates issued for engineering construction.				85	55	55	-55	
1,4	Clients provided with ad hoc engineering advice during official engagements.				230	183	183	183	

Prog	gramme		al perform	ance	ual targets for Actual		um-term ta		
	ormance	2006/07	2007/08	2008/09	performance	2010/11 2011/12 2012			
	cator				2009/10				
1.1	Water and irrigation Number of support initiatives (investigation reports, designs &				65	60	60	60	
	completion certificates) rendered to Programme: FSD (CASP/LARP)								
	Number of initiatives (investigation reports, designs & completion certificates) rendered to other stake- holders				75	65	65	65	
	Number of clients provided with ad hoc engineering advice or training				80	70	70	70	
1,2	Mechanisation planning and conservation agriculture								
	Number of support initiatives (investigation reports, designs & completion certificates) rendered to Programme: FSD (CASP/LARP)				25	12	12	12	
	Number of initiatives (investigation reports, designs &				65	45	45	45	

	gramme		al perform		Actual	Medium-term targets		
	ormance	2006/07 2007/08 2008/09		performance 2009/10	2010/11 2011/12 2012/1			
	completion certificates) rendered to other stake- holders and demonstration blocks established to promote conservation agriculture				50	40	40	40
	clients provided with ad hoc engineering advice or training							
1.3	On-farm value adding							
	Number of support actions (investigation reports, designs & completion certificates) rendered to Programme: FSD (CASP/LARP)				10	6	6	6
	Number of initiatives (investigation reports, designs & completion certificates) rendered to other stake-holders				15	10	10	10
	Number of clients provided with ad hoc engineering advice or training				40	30	30	30
1.4	Farm structures and animal handling facilities							

	gramme		al perform		Actual	Medi	um-term ta	
	ormance cator	2006/07	2007/08	2008/09	performance 2009/10	2010/11	2011/12	2012/13
	Number of support initiatives (investigation reports, designs & completion certificates) rendered to Programme: FSD (CASP/LARP)				55	30	30	30
	Number of initiatives (investigation reports, designs, completion certificates) rendered to other stake-holders				45	25	25	25
	Number of clients provided with ad hoc engineering advice or training				60	35	35	35
1.5	River erosion protection Number of initiatives (investigation reports, designs, completion certificates) for riverbank erosion protection				20	20	20	20
	Number of clients provided with ad hoc engineering advice or training				6	8	8	8

Transversal quarterly targets for 2010/11

Perf	ormance indicator	Reporting	Annual		Quarterly	y targets	
		period	target 2010/11	1"	2 ^{na}	379	4"
1.1	Engineering investigations and advisory reports prepared.	Quarterly	130	30	40	30	30
1.2	Engineering designs with specifications compiled.	Quarterly	93	25	25	23	20
1.3	Final certificates issued for engineering construction.	Quarterly	55	10	15	15	15
1.4	Clients provided with ad hoc engineering advice during official engagements.	Quarterly	183	40	63	40	40

Provincial quarterly targets for 2010/11

Perf	ormance indicator	Reporting	Annual	Quarterly targets				
		period	target 2010/11	1111	2 nd	310	4111	
1.1	Water and irrigation	Quarterly						
	Number of support initiatives (investigation reports, designs & completion certificates) rendered to Program me: FSD (CASP/LARP)		60	15	15	15	15	
	Number of initiatives (investigation reports, designs & completion certificates) rendered to other stake-holders		65	20	20	15	10	
	Number of clients provided with ad hoc engineering advice or training		70	20	20	20	10	
1.2	Mechanisation and conservation agriculture	Quarterly						
	Number of support initiatives (investigation reports, designs & completion certificates) rendered to		12	3	4	3	2	

Perf	ormance indicator	Reporting	Annual	Quarterly targets				
- 75 7 10 1		period	target 2010/11	1111	2 ^{H8}	3'8	4 th	
	Programme: FSD (CASP/LARP) Number of initiatives (investigation reports, designs & completion certificates) rendered to other stake-holders and demonstration blocks established to promote conservation agriculture Number of clients		45	10	15	10	10	
	provided with ad hoc engineering advice or training		2853	10.654	35545	132		
1.3	Value adding Number of support initiatives (investigation reports, designs & completion certificates) rendered to Programme: FSD (CASP/LARP)	Quarterly	6	2	2	1	1	
	Number of initiatives (investigation reports, designs & completion certificates) rendered to other stake-holders		10	2	3	3	2	
	Number of clients provided with ad hoc engineering advice or training		30	5	10	10	5	
1.4	Farm structures and animal handling facilities Number of support initiatives (investigation reports, designs &	Quarterly	30	5	10	10	5	
	completion certificates) rendered to Program me: FSD (CASP/LARP) Number of initiatives		25	5	8	8	4	

Perf	ormance indicator	Reporting	Annual	Quarterly targets				
		period	target 2010/11	181	2***	310	4 th	
	(investigation reports, designs & completion certificates) rendered to other stake-holders Number of clients provided with ad hoc engineering advice or training		35	10	10	10	5	
1.5	River erosion protection Number of projects or initiatives (investigation reports, designs & completion	Quarterly	20	5	5	5	5	
	certificates) for riverbank erosion protection structures Number of clients provided with ad hoc engineering advice or training		8	3	2	2	1	

5.2 Sub-Programmes 2.2: Land Care

Stra	tegic objectives
1.1	The conservation of the natural agricultural resources
1.2	Implement LandCare projects
1.3	Implement LandCare area wide planning

Prog	gramme	Actual performance			Actual	Medium-term targets			
performance indicator		2006/07	2007/08	2008/09	performance 2009/10	2010/11	2011/12	2012/13	
1.1	Number of farm plans updated for sustainable farming purposes	250	250	370	250	250	250	250	
1.2	Number of awareness campaigns and capacity building exercises on LandCare	3	3	7	10	10	10	10	
1.3	Number of direct beneficiaries	697	3196	934	2 532	3 000	3 000	3 000	

Programme	Actual performance			Actual	Medium-term targets			
performance indicator	2006/07	2007/08	2008/09	performance 2009/10	2010/11	2011/12	2012/13	
to LandCare projects								

	gramme	Actu	al perform	ance	Actual	Medi	um-term tar	gets
BC-CC-C	ormance cator	2006/07	2007/08	2008/09	performance 2009/10	2010/11	2011/12	2012/13
1.1	Number of Area Wide Planning initiatives	16	20	10	10	10	10	10
1.2	Number of drainage works designed	45	100	61	50	50	50	50
1.3	Number of protection works designed	131	210	148	150	150	150	150
1.4	Number of veld utilisation works designed	135	85	282	100	100	100	100
1.5	Number of EPWP person days	32 430	38 850	28 404	25 000	25 000	25 000	25 000
1.6	Number of youth attending Junior LandCare initiatives	2 950	5 150	11 527	3 000	3 000	3 000	3 000

Transversal quarterly targets for 2010/11

Performance indicator		Reporting period	Annual target 2010/11	Quarterly targets				
				1111	2 nd	310	4"	
1.1	Farm plans	Quarterly	250	50	50	50	100	
1.2	Capacity/awareness events	Quarterly	10	2	2	4	2	
1.3	LandCare direct beneficiaries	Quarterly	3 000	500	500	1 000	1 000	

Provincial guarterly targets for 2010/11

Perf	ormance indicator	Reporting	Annual	Quarterly targets				
		period	target 2010/11	1"	1 ⁸¹ 2 ⁿ³ 3 ^{r6}		4**	
1.1	Number of Area wide planning	Annually	10				10	
1.2	Number of protection works	Annually	150				150	
1.3	Number of drainage works	Annually	50				50	
1.4	Number of yeld	Annually	100				100	

Performance indicator		Reporting period	Annual target 2010/11		Quarterly targets				
				1 81	2 ^{na}	3,4	4**		
	utilisation works								
1.5	Number of EPWP person days	Annually	25 000				25 000		
1.6	Number of youth attending Junior LandCare initiatives	Annually	3 000				3 000		

5.3 Sub-Programmes 2.3: Land Use Management

100000000000000000000000000000000000000	itegic objective	
1.1	Provide comments on subdivision and rezoning of agricultural land applications.	

Transversal performance indicators and annual targets for 2010/11

Programme performance indicator		Actu	al perform	ance	Actual	Medium-term targets		
		2006/07	2007/08	2008/09	performance 2009/10	2010/11	2011/12	2012/13
1.1	Number of recommendations made for change of agricultural land use	800	933	1 050	800	800	800	800

Transversal quarterly targets for 2010/11

Performance indicator		Reporting period	Annual target 2010/11	Quarterly targets				
				1111	2***	3"	4"	
1.1	Number of recommendations	Quarterly	800	200	200	200	200	

5.4 Reconciling performance targets with the Budget and MTEF

Expenditure estimates

Table 3: Programme: Sustainable Resource Management

Subprogramme	Expe	nditure out	come	Adjusted appropriation	Medium-term expenditure estimate			
R thousand	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	
Engineering Services	15 023	16 688	10 406	12 615	14 216	15 041	16 900	
Land Care	29 099	52 563	38 565	121 700	22 458	23 518	24 877	
Land Use Management	0	0	0	0	686	703	820	
Total	44 122	69 251	48 971	134 315	37 360	39 262	42 597	
		40 40	4 400	178.1%	(22.7%)	(18.8%)	(9.0%)	
Change to 2005 budget estimate	(8.7%)	43.4%	1,4%	178.1%	(22.7%)	[10.07k]	(5.0.4)	
Change to 2005 budget estimate Economic classification Current payments	(8.7%) 32 058	27 685	24 448		35 490	36 897	40 116	
Economic classification				31 308		0.000.000		
Economic classification Current payments	32 058	27 685	24 448	31 308 18 006	35 490	36 897	40 118	
Economic classification Current payments Compensation of employees Goods and services	32 058 11 536	27 685 11 710	24 448 13 719	31 308 18 006	35 490 18 425	36 897 19 807	40 118	
Economic classification Current payments Compensation of employees Goods and services of which:	32 058 11 536 20 519	27 685 11 710 15 970	24 448 13 719 10 703	31 308 18 006 13 301	35 490 18 425 17 065	36 897 19 807 17 090	40 118 21 193 18 925	

Total	44 122	69 251	48 971	134 315	37 360	39 262	42 597
of which: Capitalised compensation	0	0	0	0	0	0	0
Land and subsoil assets	0	0	0	0	- 0	0	0
assets		- 3			8	- B.	汤
Software and other intangible	39	0.	0	18	0	0	0
Cultivated assets	0	0	0	0	0	0	0
structures Machinery and equipment	990	3 149	894	1 330	495	544	598
Buildings and other fixed	510	144	0	250	15	20	20
Payments for capital assets	1 539	3 293	894	1 598	510	564	618
Households	9 132	34 802	22 977	100 778	1 000	1 440	1 500
international organisations Non-profit institutions	650	1 400	500	320	350	350	350
Public corporations and private enterprises. Foreign governments and	736	2 070	151	10	10	11	11
Universities and technikons	0	0	0	0	0	0	0
Departmental agencies and accounts	0	0	0	300	0	0	0
Provinces and municipalities	7	1	1	1	0	0	0
Transfers and subsidies to:	10 525	38 273	23 629	101 409	1 360	1 801	1 861
Financial transactions in assets and liabilities	3	5	22	0	0	0	0
Interest and rent on land	0	0	4	0	0	0	0
Services Other	2 203	1 583	4 402	5 590	6 309	6 571	6 883
Agency & Support/ Outsourced	3 971	391	136	195	22	41	43
Travel and subsistence	2 454	2 152	2 538	3 146	2749	3 000	3 185
Operating leases	111	223	150	0	0	0	0
Maintenance repair and running	27	322	172	0	0	0	0
Inventory	2 799	783	942	1.658	1.915	1 321	1.471
special services							

5.5 Performance and expenditure trends

The growth in the figures of the Department, and in particular this Programme, are further warped by regular payments for disasters which amounted to R165.099 million from 2006/07 to 2009/10 for three droughts, two floods and one for hail damage. This specifically is the reason why the annual figures of Programme 2: Sustainable Resource Management does not show any logical trend since all disaster funds are disbursed through this Programme.

Furthermore this Programme is the one most affected by the problem of scarce skills and only four professional engineers are currently in employment.

Land Use Management has been taken out under LandCare as a third subprogramme to comply with the national organisational structure prescript.

6 Programme 3 – Farmer Support and Development

The purpose of the Programme is:

 To ensure a sustainable support mechanism for new and established farmers (including land reform beneficiaries and farm workers);

- · To measure the impact of interventions as delivered by the Programme;
- To leverage investment from the private sector and commodity groupings;
- To ensure quality and standards of service and advice to farmers;
- To ensure we assist municipalities and other government departments with the implementation of food gardens for communities and households.

The Programme is structured into five sub-programmes, namely:

- Farmer Settlement
- Extension and Advisory Services
- Food Security
- · Casidra (Pty) Ltd
- Farm Worker Development.

The strategic goals of the Programme: Farmer Support and Development are:

- Land reform facilitated with agricultural support;
- To ensure farmers become successful business enterprises by increasing the production of agricultural products for the domestic and international markets;
- To assist and provide vulnerable communities and households with the means to produce their own food and to increase their accessibility to safe and healthy food; and
- To facilitate the development of soft skills for farm workers.

The Programme will be actively involved in the following strategic objectives of the Department for 2010/11:

- · Rural development
- · Increase in agricultural production
- Market access
- · Revitalisation of extension.

Strategic objective annual targets for 2010/11

The strategic objectives of the sub-programmes are as follows:

- · Farmer Settlement:
 - To facilitate and provide agricultural settlement support to land reform beneficiaries
- Extension and Advisory Services:
 - To provide extension and advisory services to farmers by ensuring the following:
 - The recruitment of new extension personnel;
 - The training and up-skilling of extension staff;
 - The enabling of extension staff with all the service delivery tools to deliver the best possible advice and services to all our clients; and
 - Interaction with commodity groups to ensure implementation of a successful mentorship system that interlinks with the department's extension.
- Food Security:

The implementation of food security initiatives for communities and households in line with the Integrated Food Security Strategy (IFSS) in areas identified as poverty nodes.

- Casidra (Pty) Ltd:
 - To provide infrastructure to farmers to improve production and to subsistence farmers and households to improve their livelihoods;
 - To ensure that a single project reporting system is in place;
 - To assist with the management of state owned farms
- · Farm Worker Development:

To enhance the image and the social-economic conditions of farm workers by providing them with life skills to improve their quality of life.

6.1 Sub-Programmes 3.1: Farmer Settlement

ĺ	Stra	tegic objective
l	1.1	Land Reform facilitated with agricultural support.

Transversal performance indicators and annual targets for 2010/11

Prog	gramme	Actu	al perform	ance	Actual	Medi	um-term tar	rgets
	ormance cator	2006/07 20	2007/08	2008/09	performance 2009/10	2010/11	2011/12	2012/13
1.1	Number of reports on farm assessments facilitated					86	103	124
1,2	Number of land use plans facilitated					60	72	86
1.3	Number of applications approved					60	72	86
1.4	Number of project performance reports compiled					240	288	344

[&]quot;Note 1.2: Land use plans refer to business plans developed as part of the Project Management Team approach on land reform projects in preparation for District Assessment Committee evaluation.

"Note 1.3: Applications refer to project applications with business plans developed by the Project Management Team which are recommended / approved by the District Assessment Committees.

Programme performance indicator		Actual performance			Actual	Medium-term targets			
		2006/07	2007/08	2008/09	performance 2009/10	2010/11	2011/12	2012/13	
1.1	Number screening units established					1	0	0	

^{**}Note 1.4: Project performance reports refer to reports completed on Departmental supported land reform projects.

Transversal quarterly targets for 2010/11

Perf	ormance indicator	Reporting	Annual		Quarterly	y targets	
		period	target 2010/11	1"	2 ^{ne}	319	4**
1.1	Number of assessment reports facilitated	Quarterly	86	9:	26	34	17
1.2	Number of land use plans facilitated	Quarterly	60	6	18	24	12
1.3	Number of applications screened	Quarterly	60	6	18	24	12
1.4	Number of project performance reports compiled	Quarterly	240	60	60	60	60

Provincial quarterly targets for 2010/11

Perf	ormance indicator	Reporting	Annual	Quarterly targets				
		period	target 2010/11	1111	2 ^{na}	3,4	4"	
1.1	Number of screening units established	Annual	1			1		

6.2 Sub-Programmes 3.2: Extension and Advisory Services

Ensure farms become successful business enterprises by increasing the production of agricultural produce for the domestic and international markets

Pro	gramme	Actu	al perform	ance	Actual	Medi	um-term ta	rgets
Mar Land	ormance cator	2006/07	2007/08	2008/09	performance 2009/10	2010/11	2011/12	2012/13
1.1	Number of agricultural demonstrations facilitated					24	29	35
1.2	Number of farmers' days held					12	12	12
1.3	Number of functional commodity groups supported					7	7	7:
1.4	Number of accredited training courses co- ordinated					24	29	35
1.5	Number of farmers who attended accredited training courses					240	290	350

Prog	ramme	Actu	al perform	ance	Actual	Medi	um-term ta	rgets
	ormance	2006/07	2007/08	2008/09	performance 2009/10	2010/11	2011/12	2012/13
1.6	Number of non-accredited training courses co- ordinated					48	58	70
1.7	Number of farmers who attended non- accredited training courses					480	580	700
1.8	Number of farmers supported with advice					204	245	294
1.9	Number of skill audits conducted on projects					80	120	180

Proc	ramme	Actu	al perform	ance	Actual	Medi	um-term tar	gets
C	ormance	2006/07	2007/08	2008/09	performance 2009/10	2010/11	2011/12	2012/13
1.1	Number of projects supported through mentorship					15	18	22

[&]quot;Note 1.1: The Department is currently engaging with commodity groups who will assist in mentorship of farmers within the identified commodities.

Perf	ormance indicator	Reporting	Annual		Quarterly		
3,748		period	target 2010/11	1111	2 nd	3/11	4**
1.1	Number of agricultural demonstrations facilitated	Quarterly	24	2	7	10	5
1.2	Number of farmers' days held	Quarterly	12	21	4	5	2
1.3	Number of functional commodity groups supported	Quarterly	7	1	2	3	1
1.4	Number of accredited training courses co- ordinated	Quarterly	24	2	7	10	5
1.5	Number of farmers who attended accredited training courses	Quarterly	240	20	70	100	50

[&]quot;*Note 1.4: Accredited training courses as provided in collaboration with CIAT.
"*Note1.6: None accredited training courses facilitated service providers in collaboration with CIAT.

Perf	ormance indicator	Reporting	Annual		Quarterly	y targets	
		period	target 2010/11	181	2***	3/1	4**
1.6	Number of non- accredited training courses co- ordinated	Quarterly	48	5	14	19	10
1.7	Number of farmers who attended non- accredited training courses	Quarterly	480	40	140	200	100
1.8	Number of farmers supported with advice	Quarterly	204	20	61	82	41
1.9	Number of skill audits conducted on projects	Quarterly	80	20	20	20	20

Pert	ormance indicator	Reporting	Annual	Quarterly targets			
		period	target 2010/11	138	2 ^{ns}	3'11	4***
1.1	Number of projects supported through mentorship	Quarterly	15	1	5	6	3

6.3 Sub-Programmes 3.3: Food Security

Strategic objective

1.1 Assist and provide vulnerable communities and households with the means to produce their own food and to increase their accessibility to safe and healthy food

Prog	gramme	Actu	al perform	ance	Actual	Mediu	m-term targe	ets
*	ormance cator	2006/07	2007/08	2008/09	performance 2009/10	2010/11	2011/12	2012/13
1.1	Number of newly verified food insecure households					250	300	360
1.2	Number of food security interventions implemented					2	2	3
1.3	Number of food insecure households benefiting from the interventions					600	720	864
1.4	Number of food security status reports compiled					4	4	4

Prog	gramme	Actu	al perform	ance	Actual	Mediur	n-term targe	ets
8-77	ormance cator	2006/07	2007/08	2008/09	performance 2009/10	2010/11	2011/12	2012/13
1.5	Number of security awareness campaigns held					1	1	1

[&]quot;Note 1.1: This indicator refers to newly verified food insecure households, which according to the definition is to be done jointly with other stakeholders.

	gramme	Actu	al perform	ance	Actual	Medi	um-term tai	rgets
	ormance cator	2006/07	2007/08	2008/09	performance 2009/10	2010/11	2011/12	2012/13
1.1	Number of community food security projects supported					40	48	58
1.2	Number of participants in community food security projects					400	480	600
1.3	Number of projects rehabilitated					40	48	58
1.4	Design of a "food basket" product					1	0	0
1.5	Roll out of "food basket"					600	700	850
1.6	Number of Food Security Project monitored and evaluated					250	370	500

[&]quot;Note 1.2: Refers to communal projects

Transversal quarterly targets for 2010/11

Perf	ormance indicator	Reporting	Annual		Quarterly	targets	
		period	target 2010/11	1"	2 ^{na}	3,4	4 th
1.1	Number of newly verified food insecure households	Quarterly	250	25	75	100	50
1.2	Number of food security interventions implemented	Quarterly	2	2	*	20	-
1.3	Number of food insecure households benefiting from the interventions	Quarterly	600	60	180	240	120

[&]quot;Note 1.3: This indicator refers to households which are sourced through the indigent registers which are readily available at municipalities.

Perf	ormance indicator	Reporting	Annual	Quarterly targets				
		period	target 2010/11	150	2 ^{na}	3/4	4**	
1.4	Number of food security status reports compiled	Quarterly	4	1	1	1	1	
1.5	Number of security awareness campaigns held	Quarterly	3	0	1	1	1	

Perf	ormance indicator	Reporting	Annual	4	Quarterly	targets	
		period	target 2010/11	1111	2''8	3,4	4"
1.1	Number of community food security projects supported	Quarterly	40	4	12	16	8
1.2	Number of participants in community food security projects	Quarterly	400	40	120	160	80
1.3	Number of projects rehabilitated	Annual	40	4	12	16	8
1.4	Design of a "food basket" product	Quarterly	1	0	0	1	0
1.5	Roll out of "food basket"	Quarterly	600	60	180	120	240
1.6	Number of Food Security Project monitored and evaluated	Quarterly	250	40	80	80	50

6.4 Sub-Programmes 3.4: Casidra (Pty) Ltd

Stra	tegic objective
1.1	Assist the Department to increase the production of farmers and ensure sustainable livelihood of the poor.

Prog	gramme	Actu	al perform	ance	Actual	Media	um-term tai	gets
performance indicator		2006/07	2007/08	2008/09	performance 2009/10	2010/11	2011/12	2012/13
1.1	To implement infrastructure projects as part of the conditional grant allocation				30	35	40	45
1.2	To ensure that a single project reporting system is in place				0	1	1	1

Pro	gramme	Actu	Actual performance			Medium-term targets		
performance indicator		2006/07	2007/08	2008/09	performance 2009/10	2010/11	2011/12	2012/13
1.3	Number of farms managed				3	3	5	10

[&]quot;Note 1.2: New indicator and therefore previous performance not listed.

Perf	ormance indicator	Reporting	Annual	Quarterly targets				
		period	target 2010/11	1"	2 ^{na}	3'4	4 ^{sh}	
1.1	Infrastructure projects	Quarterly	30	5	10	10	5	
1.2	To ensure that a single project reporting system is in place	Quarterly	1	0	0	1	0	
1.3	Number of farms managed	Annually	3	3	3	3	3	

6.5 Sub-Programmes 3.5: Farm Worker Development

Stra	tegic objective
1.1	Facilitate the development of-skills for farm workers

Prog	gramme	Actu	al perform	ance	Actual	Medium-term targets			
W-000	ormance	2006/07	2007/08	2008/09	performance 2009/10	2010/11	2011/12	2012/13	
1.1	Number of farm workers trained in skills in cooperation with NGOs & CIAT				2 000	4 000	4 500	5 000	
1.2	Number of Interdepartmental Committee meetings coordinated				6	6	6	6.	
1.3	Number of farm workers assisted through the referral system				800	800	850	850	
1.4	Number of regional and provincial farm worker competitions hosted				13	13	14	14	
1.5	Number of farm worker development projects assisted				25	29	30	30	

Perl	ormance indicator	Reporting	Annual	Quarterly targets					
		period	target 2010/11	1111	2 nd	3"	4 th		
1.1	Number of farm workers trained in skills in cooperation with NGOs & CIAT	Quarterly	2 000	500	500	500	500		
1.2	Number of Interdepartmental Committee meetings coordinated	Quarterly	6	2	1	2	1		
1.3	Number of farm workers assisted through the referral system	Quarterly	800	200	200	200	200		
1.4	Number of regional and provincial farm worker competitions hosted	Quarterly	13	3	9	1	0		
1.5	Number of farm worker development projects assisted	Annual	25	0	0	0	25		

6.6 Reconciling performance targets with the Budget and MTEF

Expenditure estimates

Table 4: Programme: Farmer Support and Development

Subprogramme	Expe	nditure out	come	Adjusted appropriation	Medium-term expenditure estimate		
R thousand	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13
Farmer Settlement	21 555	24 810	36 429	34 101	87 891	124 514	134 594
Extension and Advisory Services Food Security	16 403 17 086	22 320 21 105	27 422 28 817	,		31 630 13 200	33 200 14 230
Casidra (Pty) Ltd	8 500	10.818	5 700	5 700	12.877	13 145	13 440
Farm Worker Development	8 276	8 580	10 344	11 298	10 994	11 800	12 700
Total	71 820	87 633	108 712	121 640	155 493	194 289	208 164
Change to 2005 budget estimate	(0.8%)	21.1%	50.2%	68.0%	86.9%	108.6%	116.4%

Current payments	39 349	47 300	41 318	58 384	72 971	86 335	96 478
Compensation of employees	17 848	21 728	26 428	33 016	41 818	45 196	48 359
Goods and services	21 487	25 555	14 847	25 368	31 153	41 139	48 119
of which:			1 11555				
Communication	1 483	7 646	1 499	4 882	4 049	5.569	5 700
Computer services	3	4	1 865	17	32	20	20
Consultants, contractors and special services	6 068	5 629	164	385	3 304	3 216	3 386
Inventory	5 587	7.552	1.271	2011	4.475	8.376	10 406
Maintenance repair and running cost	323	531	139	0	0	0	0
Operating leases	152	160	190	1.777	1 637	1 969	2 300
Travel and subsistence	3.969	5 962	6 383	6 193	5 591	6511	6 900
Assets < R5 000	2 614	2 329	888	3 386	2 885	4 200	4 600
Other	1611	2 273	2 448	6717	9 180	11 278	14 807
Interest and rent on land	0	0	15	0	0	0	0

Financial transactions in assets and liabilities	14	17	28	0	0	0	0
Transfers and subsidies to:	24 139	33 662	64 968	62 313	82 522	107 070	110 507
Provinces and municipalities	4 584	15	7	16	- 11	13	13
Departmental agencies and accounts	0	0	1 262	2 740	200	233	270
Universities and technikons	.0	0	0	0	0	0	0
Public corporations and private enterprises	14 142	28 119	57 790	55 617	78 524	102 000	105 000
Foreign governments and international organisations	0	0	0	0	0	0	0
Non-profit institutions	4 231	4 3 1 5	5 298	3 905	3 767	4 800	5 200
Households	1 182	1.213	611	35	20	24	24
Payments for capital assets	8 332	6 671	2 426	943	0	884	1 179
Buildings and other fixed structures	3 910	2 038	0	0	0	0	0
Machinery and equipment	4 347	4 576	2 426	943	0	884	1 179
Cultivated assets	75	57	0	0	0	0	0
Software and other intangible assets	.0	0	0	0	0	0	0
Land and subsoil assets	0	0	0	0	0	0	0
of which: Capitalised compensation	0	0	0	0	0	0	0
Total	71 820	87 633	108 712	121 640	155 493	194 289	208 164

6.7 Performance and expenditure trends

This Programme has been growing the fastest of all, because the support of all farmers, especially PDI land beneficiaries, is done through and coordinated from this Programme.

This Programme has grown in budget from R71.820 million to R124.645 million or 24.52% per annum from 2006/07 to 2009/10 and is expected to increase even faster going forward. However, the national conditional grants of CASP and Ilima/Letsema amounted to R159.919 over the period 2006/07 to 2009/10. This amounts to an annual increase of 69.40% from R20.648 (2006/07) million to R63.640 (2009/10) million.

If the above amounts are taken out of the total budget, it is noted that the programme's equitable share has increased from R51.172 million (2006/07) to R61.005 million or 6.41% per annum. This is becoming a problem to manage the rapidly increasing conditional grant with which still no permanent appointments can be funded.

This Programme's budget is currently under pressure with regards to equitable share allocation.

7 Programme 4 – Veterinary Services

The objectives of the Programme are to ensure healthy animals, the safety of meat and meat products for consumers and the facilitation of animal trade through credible export certification of animal and animal products in the Western Cape by application of Animal Disease Act, 1984 (Act 35 of 1984) and Meat Safety Act,

2000 (Act no. 40 of 2000). Support is also given to ensure improved primary production for emerging farmers. The Department's clients expect of this Programme to deliver high quality veterinary services by preventing and controlling animal diseases, promoting hygiene management practices to abattoirs and facilitating international market access for products of animal origin through export control and certification. The Programme executes its mandate via four sub programmes i.e. Animal Health, Export Control, Veterinary Public Health and Veterinary Laboratory Services.

Strategic objective annual targets for 2010/11

The Strategic Objective of the sub programme: Animal Health is to prevent and control animal diseases.

The Strategic Objective of the sub programme: Export Control is to provide sanitary and phytosanitary control measures and export certification in order to promote and facilitate the exportation of products of animal origin.

The Strategic Objective of the sub programme: Veterinary Public Health is to ensure the safety of meat and meat products through the implementation of the Meat Safety Act (Act 40 of 2000), the Animal Diseases Act (Act 35 of 1984) and other relevant legislation.

The Strategic Objective of the sub programme: Veterinary Laboratory Services is to render an efficient and appropriate veterinary diagnostic service.

7.1 Sub-Programmes 4.1: Animal Health

Stra	tegic objective
1.1	Healthy animals and welfare of the people of South Africa
1.2	Ensure effective monitoring and mitigation of animal health risks
1.3	Rapid and accurate detection of animal diseases
1.4	Knowledgeable and effective emerging livestock farmers

Prog	ramme	Actu	al perform	ance	Actual	Medium-term targets			
performance indicator		2006/07	2007/08	2008/09	performance 2009/10	ce 2010/11	2011/12	2012/13	
1.1	Number of animals vaccinated against Anthrax	×	1.53	8	6 100	5 000	5 500	6 000	
1.2	Number of animals vaccinated against Rables	49 251	43 714	42 133	41 000	40 000	35 000	40 000	
1.3	Number of cattle			- 1	2 000	1 000	750	500	

	ramme		al perform		Actual		um-term tai	
perfo indici		2006/07	2007/08	2008/09	performance 2009/10	2010/11	2011/12	2012/13
	vaccinated against Brucellosis							
1.4	Number of animals vaccinated against Foot and Mouth disease		-	2	0	0	0	0
1.5	Number of poultry vaccinated against New castle disease			3	9 000	5 000	4 000	3 000
1.6	Number of sheep treated for Sheep scab		*	19	34 000	20 000	10 000	10 000
1.7	Number of primary animal health care (PAHC) sessions held	•	•	*	2 500	1 800	2 000	2 200
1.8	Number of animals attended to during PAHC sessions				11 500	9 000	11 000	13 000
1.9	Number of animal movement permits issued	٠	*	Ge.	9 700	9 500	9 500	9 500
1.10	Number of cattle dipped for external parasites control	•			1 600	2 000	2 200	2 400
1.11	Number of samples taken for disease surveillance	3.43	0	9*	45 000	46 000	40 000	43 000
1.12	Number of animal health information days held			104	50	50	60	65
1.13	Number of	-		0.5	70 000	35 000	70 000	35 000

Prog	ramme	Actu	al perform	ance	Actual	Medi	um-term tar	rgets
performance indicator		2006/07	2007/08	2008/09	performance 2009/10	2010/11	2011/12	2012/13
	animals tested with skin TB							
1.14	Number of samples collected for bovine brucellosis testing		2	-	39 000	40 000	20 000	40 000
1.15	Number of animals inspected	-	*	*	730 000	600 000	700 000	600 000

	gramme	Actu	al perform	ance	Actual	Medi	um-term tar	gets
	ormance cator	2006/07	2007/08	2008/09	performance 2009/10	2010/11	2011/12	2012/13
1.1	Number of samples collected and submitted for testing to monitor animal health risks	rt .	75 000	77 553	45 000	46 000	40 000	43 000
1.2	Number of on-farms inspections and census carried out to monitor animal health risks	5112	5 000	8 223	6 000	5 000	4 000	3 500
1.3	Number of vaccinations administered		55 000	171 198	60 000	47 000	41 000	45 000
1.4	Number of animals treated		12 000	62 874	20 000	20 000	10 000	10 000
1.5	Number of farms monitored for export compliance	2 620	530	1 465	650	760	700	710
1.6	Number of information transfer interactions executed to promote animal health care	:•:	600	1 446	500	600	700	800

Transversal quarterly targets for 2010/11

Perfo	rmance indicator	Reporting	Annual		Quarterly		
		period	target 2010/11	197	2"	3,4	4"
1.1	Number of animals vaccinated against Anthrax	Quarterly	5 000	1 000	1 000	2 000	1 000
1.2	Number of animals vaccinated against Rables	Quarterly	40 000	9 000	12 000	11 000	8 000
1.3	Number of cattle vaccinated against Brucellosis	Quarterly	1 000	300	200	200	300
1.4	Number of animals vaccinated against Foot and Mouth disease	Quarterly	0	0	0	0	0
1.5	Number of poultry vaccinated against New castle disease	Quarterly	5 000	1 500	1 500	1 000	1 000
1.6	Number of sheep treated for Sheep scab	Quarterly	20 000	6 000	6 000	4 000	4 000
1.7	Number of primary animal health care (PAHC) sessions held	Quarterly	1 800	400	500	500	400
1.8	Number of animals attended to during PAHC sessions	Quarterly	9 000	2 000	2 500	2 500	2 000
1.9	Number of animal movement permits issued	Quarterly	9 500	3 500	3 000	2 000	1 000
1.10	Number of cattle dipped for external parasites control	Quarterly	2 000	300	300	700	700
1.11	Number of samples taken for disease surveillance	Quarterly	46 000	10 000	13 000	11 000	12 000
1.12	Number of animal health information days held	Quarterly	50	10	15	15	10
1.13	Number of animals tested with skin TB	Quarterly	35 000	8 000	8 000	10 000	9 000
1.14	Number of samples collected for bovine brucellosis testing	Quarterly	40 000	9 000	9 000	12 000	10 000
1.15	Number of animals inspected	Quarterly	600 000	150 000	120 000	180 000	150 000

Perf	ormance indicator	Reporting	Annual		Quarterly	targets	
		period	target 2010/11	1111	2"8	3/8	4 ^m
1.1	Number of samples collected and submitted for testing to monitor animal health risks	Quarterly	46 000	11 000	12 000	11 000	12 000
1.2	Number of on-farms inspections and census carried out to monitor animal health risks	Quarterly	5 000	1 150	1 400	1.150	1 300
1.3	Number of vaccinations administered	Quarterly	47 000	10 000	15 000	14 000	8 000
1.4	Number of animals treated	Quarterly	20 000	6 000	6 000	4 000	4 000
1.5	Number of farms monitored for export compliance	Quarterly	760	150	230	150	230
1.6	Number of information transfer interactions executed to promote animal health care	Quarterly	600	120	180	180	120

7.2 Sub-Programmes 4.2: Export Control

Stra	Strategic objectives				
1.1	Provide sanitary and phytosanitary control measures including risk assessment, and health certification in order to promote and facilitate the exportation of products of animal origin				
1.2	Promote and facilitate exports of animal products from the Western Cape Province				

Prog	gramme	Actu	al perform	ance	Actual	Medi	um-term ta	rgets
E0000	ormance cator	2006/07 2	2007/08	2008/09	performance 2009/10	2010/11	2011/12	2012/13
1.1	Number of veterinary export certificates issued	0	120	180	2 600	200	200	200
1.2	Number of export establishments registered	0	70	117	117	117	117	117
1.3	Number of samples collected for residue monitoring at export facilities.	0	0	0	2 500	484	484	484

	gramme		ual performan		Actual	Medium-term targets			
ind	formance icator	2006/07	2007/08	2008/09	performanc e 2009/10	2010/1	2011/1	2012/1	
1.1	Perform Annual Food Safety and Export Certification Audits at Export Establishments for the recommendation of registration renewal	All establishm ents	All establishm ents	20	20	46	46	46	
1.2	Perform Quarterly Food safety Audits at EU Approved Export Plants to ensure continuous monitoring and compliance with importing Country requirements and International Standards	100%	100%	100%	190	16	16	16	
1.3	Create and maintain database for Export Statistics for Products of all Products of Animal origin Exported on Official Export Paper	Maintain	Maintain	Maintain	1	1	1	1	
1.4	Evaluation and auditing of new applications for export recommendations where applicable	100%	100%	100%	4	4	4	4	

Transversal quarterly targets for 2010/11

Perf	ormance indicator	Reporting	Annual	Quarterly targets				
		period	target 2010/11	1111	2 ^{ne}	3rd	4 th	
1.1	Number of veterinary export certificates issued	Quarterly	200	50	50	50	50	
1.2	Number of export establishments registered	Quarterly	117	117	117	117	117	

Performance indicator		Reporting	Annual	Quarterly targets				
		period	target 2010/11	1"	2 ^{ns}	3'4	4 ^m	
1.3	Number of samples collected for residue monitoring and export facilities	Quarterly	484	169	168	75	72	

Perf	ormance indicator	Reporting	Annual		Quarterly	targets	
		period	target 2010/11	1111	2 nd	314	4"
1.1	Perform Annual Food Safety and Export Certification Audits at Export Establishments for the recommendation of registration renewal	Quarterly	46	12	12	11	11
1.2	Perform Quarterly Food safety Audits at EU Approved Export Plants to ensure continuous monitoring and compliance with importing Country requirements and International Standards	Quarterly	16	4	4	4	4
1.3	Create and maintain database for Export Statistics for Products of all Products of Animal origin Exported on Official Export Paper	Annually	1	1	1	3	1
1.4	Evaluation and auditing of new applications for export recommendations where applicable	Quarterly	4	1	1	1	1

7.3 Sub-Programmes 4.3: Veterinary Public Health

Stra	Strategic objective						
1.1	Ensure the safety of meat and meat products through the implementation of the Meat Safety Act (Act 40 of 2000), the Animal Diseases Act (Act 35 of 1984) and other relevant legislation						
1.2	Measurement of hygiene levels of abattoirs in the Western Cape Province						
1.3	Collection of samples for National residue monitoring programme						
	Auditing of abattoirs and intermediate hides& skins stores to comply with export requirements						
	Food Safety awareness campaign						

Transversal performance indicators and annual targets for 2010/11

Prog	gramme	Actu	al perform	ance	Actual	Medi	um-term ta	rgets
F2000	ormance	2006/07	2007/08	2008/09	performance 2009/10	2010/11	2011/12	2012/13
1.1	Number of abattoirs inspected		5	370	75	70	70	70
1.2	Number of animal by- product Facilities Inspected	Э.	**		9	9	9	9
1.3	Number of public awareness campaigns sessions held	-	15	3	3	3	3	3
1.4	Number of Illegal slaughtering investigations held	3.5		8.	8	12	12	12
1.5	Number of contact sessions held with all role players			5±	50	50	50	50

Prog	ramme	Actu	al performa	nce	Actual	Medium-term targets			
perfe	ormance	2006/07	2007/08	2008/09	performanc e 2009/10	2010/1	2011/1	13	
1.1	Regular abattoir visits for monitoring, inspection, audits and HAS evaluations	4.3	Two visits per abattoir per year	123	3	225	225	225	
1.2	Number of abattoir plans approved			13	5	5	5	5	
1.3	HAS evaluation average	14 High Throughpu t Red Meat abattoir done: HAS Score 66.6%	Do HAS baseline for all HTP red meat Abattoirs Develop HAS for HTP poultry abattoirs Do HAS baseline for all	71	70	70	70	70	

	gramme		al performa		Actual	Medium-term targets			
	ormance	2006/07 2007/08		2008/09	performanc e 2009/10	2010/1	2011/1	2012 13	
			Low Through put red meat abattoirs						
			Do HAS baseline for all Low Through put poultry abattoirs						
1.4	Number of samples collected for National Bacteriologica I Monitoring programme		Samples for beef mutton pork ostrich game		120	120	120	120	
1.5	Auditing of abattoirs for hides & skins export		Voluntar y participat ion from abattoirs		30	30	30	30	
1.6	Auditing of intermediate stores for hides & skins export			•	9	9	9	9	
1.7	Certify export Applications	100% exports certified	100% exports certified			100	100	100	
1.8	BSE sample collection	100% samples collected	100% samples collected	*	*	100	100	100	
1.9	Number of samples collected for National Residue Monitoring programme	566	Samples for beef mutton pork chicken			1 500	1 500	1 500	
1.1	Number and effectiveness of communicatio n	12 exhibitions in targeted areas	3 exhibitio ns in targeted areas	3	3	3	3	3	
1.1	Number of pamphlets distributed	Active 2000 copies in targeted areas	Active 3000 copies in targeted areas	2 100	2 000	2 000	2 000	2 000	
1.1	Number of	Develop	100	100	100	100	100	100	

Programme performance indicator		Actu	ial performa	nce	Actual	Medium-term targets			
		2006/07	2007/08	2008/09	performanc e 2009/10	2010/1	2011/1	2012/ 13	
2	posters distributed and maintained	posters and translate into English							

Transversal quarterly targets for 2010/11

Perf	ormance indicator	Reporting	Annual		Quarterly		
		period	target 2010/11	151	2***	3''0	4 ^m
1.1	Number of abattoirs inspected	Quarterly	70	18	18	17	17
1.2	Number of animal by-product Facilities inspected	Quarterly	9	0	9	0	0
1.3	Number of public awareness campaigns sessions held	Quarterly	3	1.	1	1	0
1.4	Number of Illegal slaughtering investigations held	Quarterly	12	4	.4	4	4
1.5	Number of contact sessions held with all role players	Quarterly	50	13	13	12	12

Provincial quarterly targets for 2010/11

Perfe	ormance indicator	Reporting	Annual		Quarterly	targets	
		period	target 2010/11	1 ⁹¹	2 ^{ne}	3'4	4 th
1.1	Regular abattoir visits for monitoring, inspection, audits and HAS evaluations	Quarterly	3	.1	2.3	1	0
1.2	Number of abattoir plans approved	Quarterly	5	2	1	1	1
1.3	HAS evaluation average	Quarterly	70	18	18	17	17
1.4	Number of samples collected for National Bacteriological Monitoring programme	Quarterly	120	40	40	40	40
1.5	Auditing of abattoirs for hides & skins export	Quarterly	30	8	8	7	7
1.6	Auditing of	Quarterly	9	3	2	2	2

Performance indicator		Reporting	Annual	Quarterly targets					
		period	target 2010/11	111	2 nd	314	4 th		
	intermediate stores for hides & skins export								
1.7	Certify export Applications	Quarterly	100	25	25	25	25		
1.8	BSE sample collection	Quarterly	100	25	25	25	25		
1.9	Number of samples collected for National Residue Monitoring programme	Quarterly	1 500	375	375	375	375		
1.10	Number and effectiveness of communication	Quarterly	3	1	1	1	0		
1.11	Number of pamphlets distributed	Quarterly	2 000	500	500	500	500		
1.12	Number of posters distributed and maintained	Quarterly	100	25	25	25	25		

7.4 Sub-Programmes 4.4: Veterinary Laboratory Services

1.1 Render efficient and appropriate veterinary diagnostic service 1.2 Maintenance of a Quality Management System.					
1.1	Render efficient and appropriate veterinary diagnostic service				
1.2	Maintenance of a Quality Management System				
1.3	Delivery of a food safety monitoring service				

Pro	gramme	Actu	al perform	ance	Actual	Medi	um-term ta	rgets
40 miles	ormance	2006/07	2007/08	2008/09	performance 2009/10	2010/11	2011/12	2012/13
1.1	Number of internal laboratory audit reports	0	0	0	100	20	20	20
1.2	Number of external quality control reports	0	0	0	50	50	50	50
1.3	Number of food safety specimens tested		0	0	2 700	2 700	2 700	2 700
1.4	Number of abattoir hygiene monitoring specimens tested	0	0	0	2 500	2 500	2 500	2 500

Pro	gramme.	Actual performance			Actual	Medium-term targets			
	ormance cator	2006/07	2007/08	2008/09	performance 2009/10	2010/11	2011/12	2012/13	
1.5	Number of specimens tested for Controlled/ Notifiable Diseases	0	0	0	72 000	72 000	72 000	72 000	
1.6	Number of specimens tested for Non- controlled/ Non-notifiable diseases	0	0	0	0	500	500	500	
1.7	Number of epidemiological studies conducted	0	0	0	0	0	0	0	
1.8	Number of necropsy specimens processed	0	0	0	0	400	400	400	
1.9	Total number of tests performed	0	0	0	0	150 000	150 000	150 000	

Pro	gramme	Actual performance			Actual	Medium-term targets			
B-12/20	ormance cator	2006/07	2007/08	2008/09	performance 2009/10	2010/11	2011/12	2012/13	
1.1	Samples of imported products		Esta		2 500	2 500	2 500	2 500	
1.2	Samples from export abattoirs	*	883		200	200	200	200	
1.3	Microbiology samples to monitor local market abattoirs	168	203	798	1 400	500	500	500	

Transversal quarterly targets for 2010/11

Performance indicator		Reporting	Annual target 2010/11	Quarterly targets					
		period		1 517	2 nd	3'''	4"		
1.1	Number of internal laboratory audit reports	Quarterly	20	5	5	5	5		
1.2	Number of external quality control reports	Quarterly	50	14	12	12	12		
1.3	Number of food safety specimens tested	Quarterly	2 700	700	700	700	600		
1.4	Number of abattoir hygiene monitoring specimens tested	Quarterly	2 500	700	600	600	600		

Performance indicator		rformance indicator Reporting Annua		Quarterly targets					
		period	target 2010/11	1 41	2 ^{ner}	310	4 ^m		
1.5	Number of specimens tested for Controlled/ Notifiable Diseases	Quarterly	7 200	1 800	1 800	1 800	1 800		
1.6	Number of specimens tested for Non-controlled/ Non-notifiable diseases	Quarterly	500	200	100	100	100		
1.7	Number of epidemiological studies conducted	Quarterly BUT NOT DONE	0	0	0	0	0		
1.8	Number of necropsy specimens processed	Quarterly	400	100	100	100	100		
1.9	Total number of tests performed	Quarterly	150 000	40 000	40 000	40 000	30 000		

Performance indicator		Reporting	Annual target 2010/11	Quarterly targets					
		period		1"	2 ^{nit}	3/4	4**		
1.1	Samples of imported products	Quarterly	2 500	700	600	600	600		
1.2	Samples from export abattoirs	Quarterly	200	50	50	50	50		
1.3	Microbiology samples to monitor local market abattoirs	Quarterly	1 400	350	350	350	350		

7.5 Reconciling performance targets with the Budget and MTEF

Expenditure estimates

Table 5: Programme:

Veterinary Services							
Subprogramme	Expendi	ture outco	me	Adjusted appropriatio n	Medium-term expenditure estimate		
R thousand	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13
Animal Health	16 002	18 140	20 165	23 241	24 260	24 670	25 375
Export Control	1 516	2 132	2 781	2 986	5 102	5 5 1 8	5 990
Veterinary Public Health	2 834	2.841	3 409	3 350	4 504	4 775	5 066
Veterinary Laboratory Services	7 539	7 646	10.596	13 346	12 227	12 500	13 047
Total	27 891	30 759	36 951	42 923	46 093	47 463	49 478
Change to 2005 budget estimate	8.7%	19.9%	44.0%	67.3%	79.7%	85.0%	88.6%
Economic classification							
Current payments	26 684	29 910	35 118	40 785	45 904	47 189	49 204
Compensation of employees	20 468	22 408	25 980	28 741	35 266	37 911	40 564
Goods and services	6 206	7.498	9 119	12 044	10 638	9.278	8 640
of which:							
Communication	583	633	610	1.041	883	985	592
Computer services	4	4	113	68	35	62	82

Consultants, contractors and	214	507	49	309	166	200	240
special services Inventory	1 604	2 407	3 152	3 927	3 617	3 227	3 081
Maintenance repair and running	138	501	148	0.827	3017	3221	3 087
cost	100	201	1,10				
Operating leases	142	143	122	107	79	151	151
Travel and subsistence	2318	2765	3 359	4 207	3814	2 200	2 075
Assets < R5 000	379	71	413	772	197	280	290
Other	962	968	1 153	1 613	1 847	2 173	2 129
Interest and rent on land	0	0	10	0	0	0	0
Financial transactions in assets and liabilities	10	4	9	0	0	0	0
Transfers and subsidies to:	325	180	30	1 028	- 4	- 4	- 4
Provinces and municipalities	14	1	0	3	- 4	- 4	4
Departmental agencies and	0	0	0	450	0	0	0
accounts Universities and technikons						-	
Public corporations and private	0	0 2	0 7	0	0	0	0
enterprises			- 1		U	U	
Foreign governments and international organisations	0	0	0	0	0	0	0
Non-profit institutions	0	0	0	0	0	.0	0
Households	310	177	23	575	. 0	. 0	0
Payments for capital assets	882	669	1 803	1 110	185	270	270
Buildings and other fixed structures	75	. 0	0	0	. 0	0	0
Machinery and equipment	703	662	1 803	1 110	185	270	270
Cultivated assets	. 0	0	0	0	0	0	0
Software and other intangible assets	104	7	0	0	0	0	0
Land and subsoil assets	0	0	0	0	0	0	0
of which: Capitalised compensation	0	0	0	0	0	0	0
Total	27 891	30 759	36 951	42 923	46 093	47 463	49 478

7.6 Performance and expenditure trends

During the preceding few years, funds allocated to the sub-programme Animal Health were adequate for normal operational purposes. During animal disease emergencies, however, the allocated budget generally falls far short of the requirements. In such cases expenditure is claimed back from DAFF as disease control in these instances are in the national interest.

Community service for new Veterinary Science graduates is envisaged and implementation thereof is at an advanced stage. Departmental facilities will either have to be upgraded or created to comply with statutory requirements for the delivery of veterinary clinical services. In addition, substantial funds will be required for additional personnel costs and operational costs, especially the procurement of surgical equipment, instruments and drugs.

This programme also represents very scarce skills, but is in a better state compared with sister Provinces with the filling of posts.

The Programme's budget increased from R27.891 million (2006/07) to R46.985 million (2009/10) or 22.82% annually which is due to the implementation of a policy option. Spending is slower than expected due to the delay in the accreditation of the Helderfontein laboratory.

8 Programme 5 – Technology, Research and Development Services

The purpose of the Programme Technology, Research and Development Services is the rendering of agricultural research services in animal production, plant production and resource utilisation and the dissemination and communication of research and technical information to all stakeholders in the agricultural sector. The Programme is executing its mandate through its sub-programmes Research, Information Services and Infrastructure Support Services

Strategic objective annual targets for 2010/11

The strategic objective of the sub-programme Research and its three research institutes, viz. Institutes for Animal Production, Plant Production and Resource Utilisation is to execute research and to develop new cutting-edge technologies whereby the increase in agricultural production, and sustainability and competitiveness of our farmers, will be ensured. Research services are delivered in a decentralised manner from our seven research farms in six districts.

The strategic objective of the sub-programme Information Services is to serve as the conduit for converting the research rand into an information rand. Information on new and adapted technology is packaged in the form of user-friendly, client-focussed and problem-solving information packages for dissemination to our internal (extension officers) and our external clients. Furthermore, technical communication (internal and external) to various stakeholders is also done and includes radio talks, agricultural expos and popular publications.

The strategic objective of the sub-programme Infrastructure Support Services is to render farm and research support to our own research efforts, as well as to external research partners such as the institutes of the ARC. This sub-programme is furthermore responsible for the on-farm infrastructure and maintenance needs of the other programmes of the Department.

8.1 Sub-Programmes 5.1: Research

Stra	stegic objective	
1.1	Conduct agricultural research and technology development	
1.2	Engage with stakeholders to determine relevant research needs	
1.3	Increase mitigation and adaptation options against climate change for farmers	

Transversal performance indicators and annual targets for 2010/11

Programme		Actual performance			Actual	Med	ium-term tar	rgets
10000	formance leator	2006/07	2007/08	2008/09	performan ce 2009/10	2010/11	2011/12	2012/13
1.1	Number of research project plans approved which address	24	11	7	15	3	3	3

	gramme	Acti	ual perform	ance	Actual	Med	lium-term ta	rgets
20000	formance icator	2006/07	2007/08	2008/09	performan ce 2009/10	2010/11	2011/12	2012/13
	specific commodity's production constraints							
1.2	Number of research projects implemented which address specific commodity's production constraints	204	180	187	180	81	85	85
1.3	Number of research projects completed which address specific commodity's production constraints	Ê		7	10	60	5	5
1.4	Number of technologies developed	2.0	×	1	1	1	1	1
1.5	Number of demonstratio n trials conducted	4	2	2	2	2	2	2
1.6	Number of scientific/se mi-scientific papers published	49 scientific 126 semi- scientific 98 conferen ce papers	13 scientific 108 semi- scientific 24 conferen ce papers	49 scientific 97 semi- scientific 79 conferen ce papers	50 scientific 65 semi- scientific 50 conference papers	40 scientific 20 semi- scientific 25 conferen ce papers	30 scientific 20 semi- scientific 25 conferen ce papers	30 scientific 20 semi- scientific 25 conferen ce papers

Provincial performance indicators and annual targets for 2010/11

Prog	gramme	Actu	al perform	ance	Actual	Medi	um-term tar	gets
211010	ormance	2006/07	2007/08	2008/09	performance 2009/10	2010/11	2011/12	2012/13
1.1	Number of research committee meetings to evaluate projects	4	4	6	4	4	4	4
1.2	Number of meetings with industry	8	31	12	8	8	8	8

Programme performance indicator organisations to establish research	Actu	al perform	ance	Actual	Medi	um-term tar	rgets	
		2006/07	2007/08	2008/09	performance 2009/10	2010/11	2011/12	2012/13
1.3	Number of climate change projects executed	0	0	5	10	5	5	5
1.4	Consolidate research and development projects	0	0	0	0	1	1	1

Transversal quarterly targets for 2010/11

Perf	ormance indicator	Reporting	Annual		Quarter	ly targets	
		period	target 2010/11	1111	2 rd	376	4 th
1.1	Projects approved	Quarterly	3	1	.1	1	
1.2	Projects implemented	Annual	81				81
1.3	Projects completed	Annual	60				60
1.4	Technologies developed	Annual	1				,1
1.5	Demonstration trials conducted	Annual	2				2
1.6	Scientific/semi- scientific publications	Annual	40 scientific 20 semi- scientific 25 conference papers				40 scientific 20 semi- scientific 25 conference papers

Perf	ormance indicator	Reporting	Annual		Quarterly	y targets	
		period	target 2010/11	1111	2 rd	310	4 th
1.1	Research committee meetings	Quarterly	4	1	1	1	- 1
1.2	Industry meetings	Quarterly	8	2	2	2	2
1.3	Climate change projects	Annual	5				5
1.4	Consolidate research and development projects	Annual	1				1

8.2 Sub-Programmes 5.2: Information Services

Strategic objective

1.1 Increase access to scientific and technical information on agricultural production practises to farmers and clients

Transversal performance indicators and annual targets for 2010/11

Prog	gramme	Actu	al perform	ance	Actual	Medi	um-term ta	rgets
41-010	ormance	2006/07	2007/08	2008/09	performance 2009/10	2010/11	2011/12	2012/13
1.1	Number of information packs developed	12	16	15	9	3	5	5
1.2	Number of technology transfer events conducted	0	6	15	2	3	3	3
1.3	Number of presentations made at technology transfer events	112	72	125	75	60	60	60
1.4	Number of popular papers published	0*	0*	0*	0	30	30	30

^{*} No baseline as popular papers were part of semi-scientific papers category

Provincial performance indicators and annual targets for 2010/11

Prog	gramme	Actu	al perform	ance	Actual	Medi	um-term ta	rgets
	ormance cator	2006/07	2007/08	2008/09	performance 2009/10	2010/11	2011/12	2012/13
1.1	Number of website information documents upgraded	0	0	37	7	8	8	8
1.2	Number of agricultural condition reports designed and disseminated	0	0	12	12	12	12	12
1.3	Number of climate reports distributed	0	0	40	8	8	8	8
1.4	Number of radio talks	0	0	0	0	15	15	15
1.5	Number of radio talks on other technical issues	0	0	0	0	68	68	68
1.6	Number of school days for learners to experience	0	3	2	2	2	2	2

Prog	gramme	Actu	al perform	ance	Actual	Medi	um-term ta	rgets
8 mm	ormance cator	2006/07	2007/08	2008/09	performance 2009/10	2010/11	2011/12	2012/13
	agriculture and research							
1.7	Number of agricultural exhibitions presented	0	0	0	0	4	4	.4
1.8	Number of departmental popular communications (internal and external)*	0	0	0	0	14	14	14

^{*} Includes popular publication Agriprobe and internal newsletter Loerie

Transversal quarterly targets for 2010/11

Perf	ormance indicator	Reporting	Annual	Quarterly targets				
		period	target 2010/11	151	2 nd	3,4	4 th	
1.1	Info packs developed	Quarterly	3	1	1	-1		
1.2	Technology transfer events conducted	Quarterly	3	1	1	1		
1.3	Presentations made	Quarterly	60	10	20	20	10	
1.4	Popular papers published	Quarterly	30	5	10	10	5	

Perf	ormance indicator	Reporting	Annual		Quarterly	targets	
		period	target 2010/11	1111	2 ^{ne}	3rd	4"
1.1	Website information documents	Quarterly	8	2	2	2	2
1.2	Agricultural condition reports	Quarterly	12	3	3	3	3
1.3	Climate reports	Quarterly	8	2	2	2	2
1.4	Radio talks – in- house scientific	Quarterly	15	3	5	5	2
1.5	Radio talks - other	Quarterly	68	17	17.	17	17
1.6	School days	Annual	2				2
1.7	Number of agricultural exhibitions presented	Annual					4
1.8	Number of departmental popular communications (internal and external)	Quarterly	14	3	4	4	3

8.3 Sub-Programmes 5.3: Infrastructure Support Services

Stra	tegic objective
1.1	Increase the on-farm infrastructure support to the research effort and departmental services

Transversal performance indicators and annual targets for 2010/11

Pro	gramme	Actual performance		Actual	Medium-term targets			
E. COOL	ormance cator	2006/07	2007/08	2008/09	performance 2009/10	2010/11	2011/12	2012/13
1.1	Number of research infrastructure provided	0	0	7	7	7	7	7
1.2	Number of research infrastructure maintained	0	0	7	7	7	7	7

Provincial performance indicators and annual targets for 2010/11

Pro	gramme	Actual performance		Actual	Medium-term targets			
performance indicator		2006/07	2007/08	2008/09	performance 2009/10	2010/11	2011/12	2012/13
1.1	Number of technical working committee meetings on research farms	0	23	26	28	14	14	14

Transversal quarterly targets for 2010/11

Performance indicator		Reporting	Annual	Quarterly targets				
442		period	target 2010/11	118	2 nd	3,4	4"	
1.1	Infrastructure provided	Annual	7				7	
1.2	Infrastructure maintained	Annual	.7				7	

Performance indicator		Reporting	Annual	ual Quarterly targets				
		period	target 2010/11	1111	2 ^{ne}	314	4**	
1.1	Technical working committee meetings	Quarterly	14		7		7	

8.4 Reconciling performance targets with the Budget and MTEF

Expenditure estimates

Table 6: Programme: Technology, Research and Development Services

Subprogramme	Expe	nditure out	come	Adjusted appropriation	Mediun	estimate	nditure
R thousand	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13
Research	28 538	29 916	33 455	41 282	40 736	42 460	44 417
Information Services	2 835	1 673	1 682	2 109	2 613	2 985	3 000
Infrastructure Support Services	17 963	21 814	23 130	25 571	25 054	27 940	28 000
Total	49 336	53 403	58 267	68 962	69 403	73 385	75 417
Change to 2005 budget estimate	(2.3%)	5.7%	15.4%	36.5%	36.7%	38.8%	39.9%
Economic classification							
Current payments	45 807	49 161	56 095	67 004	67 359	70 973	72 853
Compensation of employees	30 662	33 067	38 064	45 228	51 590	55 426	59 305
Goods and services of which:	15 002	16 023	17 862	21 776	15 769	15 547	13 548
Communication	391	595	602	567	472	596	414
Computer services	69	11	250		112	87	87
Consultants, contractors and special services	1 700	1 734	103		3.211	2 895	1 840
Inventory	7.384	7 794	9.215	12 620	7.581	7 453	7 231
Maintenance repair and running cost	865	1 003			0	0	0
Operating leases	157	149	147	142	75	100	100
Travel and subsistence	3 289	3 868	4 181	2 979	2 590	2 230	2 150
Assets < R5 000	713	509	220	152	326	329	189
Other	1 299	1.363	1 531	2 120	1 402	1 857	1.537
Interest and rent on land	0	.0		0	0	0	0
Financial transactions in assets and liabilities	143	71	127	0	0	0	0
Transfers and subsidies to:	2 083	1 339	517	192	95	101	105
Provinces and municipalities	51	40	38	45	45	47	47
Departmental agencies and accounts	0	0	0	0	0	0	0
Universities and technikons	. 0	. 0	0	0	. 0	0	. 0
Public corporations and private enterprises	503	354	302	0	50	54	58
Foreign governments and international organisations	0	0	0	. 0	0	0	0
Non-profit institutions	-0	.0	. 0	1.	0	0	. 0
Households	1 529	945	177		0	0	0
Payments for capital assets	1 446	2 903	1 689	1 766	1 949	2 312	2 460
Buildings and other fixed structures	133	225	142		300	472	472
Machinery and equipment	1 313	2 637	1 547		1 649	1 840	1.988
Cultivated assets	0	0	0		0	0	. 0
Software and other intangible assets	.0	41	0		0	0	0
Land and subsoil assets	- 0	0	0		. 0	0	
of which: Capitalised compensation	0	0	0	0	0	0	-
Total	49 336	53 403	58-267	68 962	69 403	73 385	75 417

8.5 Performance and expenditure trends

The strategic goals of the Programme: Technology, Research and Development Services are linked to the objective of increasing agricultural production in the Western Cape by cutting edge research and technology development.

The 2009/10 budget has increased by R3.262 million (5.40%) from the 2008/09 revised estimate of R60.391 million to R63.653 million budgeted for 2009/10. The increase is predominantly to provide for increased CoE and operating costs relating to fodder, animal feed and fuel but not for expanding the research agenda. This programme is struck hardest when CoE increases exceed the prescribed budgeted increases as most of the Department's employees are in this Programme. This was the case in 2009/10 when the higher than budgeted improvement of conditions of service (ICS) and the implementation of the occupational specific dispensation (OSDs) happened.

This Programme is under severe pressure as it is also very vulnerable to price increases for especially chemicals, diesel, and animal fodder and fertiliser. Own revenue has already been increased with R3.367 million (in excess of 30% per annum) to relieve some cost pressures.

9 Programme 6 – Agricultural Economics

The purpose of this Programme is to provide timely and relevant agricultural economic support to internal and external clients in order to ensure sustainable agricultural and rural development. The Department's clients expect of this Programme to provide advice and support ranging from farm level to sector level based on sound scientific principles and research. The Programme executes its mandate over two sub-programmes in terms of the financial structure. These include Agribusiness Support and Development which is comprised of two divisions i.e. Production Economics, and Marketing and Agribusiness. The other sub-programme Macro Economics and Statistics is comprised of divisions Macro and Resource Economics, and Statistics.

Strategic objective annual targets for 2010/11

The main purpose of sub-programme: Agri-Business Development and Support is to enhance competitiveness of the agricultural sector through provision of agribusiness support including entrepreneurial development, marketing services, value adding, production economics and resource economics.

To promote effective decision making in the agriculture and agribusiness sector through provision of macro-economic and statistical information on the performance of the agricultural sector.

9.1 Sub-Programmes 6.1: Agri-business Development and Support

Strategic objective

Stra	Strategic objective					
1.1	Expand the marketing support capacity to agribusinesses, emerging and/ or groups farmers.					
1.2	Give agricultural economics advice with regard to financial support, marketing information, market facilitation and cooperative development.					
1.3	Develop a representative set of enterprise budgets using Micro Combud computerised model for different environmental, management, geographic and ownership combinations.					
1.4	Do ex ante economic / financial evaluation of business plans/studies in order to ensure their viability.					
1.5	Disseminate research results to facilitate the uptake of marketing opportunities with specific emphasis on resource poor farmers.					
1.6	Increase investment in the agricultural and agribusiness sector.					

Transversal performance indicators and annual targets for 2010/11

Prog	gramme	Actu	al perform	ance	Actual	Medi	um-term ta	rgets
performance indicator		2006/07	07 2007/08	2008/09	performance 2009/10	2010/11	2011/12	2012/13
1.1	Number of Agri- Businesses supported to access markets	10	28	44	35	35	35	35
1.2	Number of clients supported with agricultural economic advice	•	5	8	6	55	55	55
1.3	Number of new enterprise budgets developed	60	32	2	10	10	10	12
1.4	Number of enterprise budgets updated	0	0	332	30	30	30	30
1.5	Number of agricultural economic studies conducted	14	41	10	8	10	10	10

Provincial performance indicators and annual targets for 2010/11

Prog	gramme	Actual performance			Actual	Medium-term targets		
	ormance cator	2006/07	2007/08	2007/08 2008/09 performance 2010/11 201 2009/10		2012/13		
1.1	Number of marketing information outputs disseminated	102	111	31	8	15	15	15
1.2	Value of investment of committed projects	0	0	0	R150 million	R100 million	R100 million	R100 million

Transversal quarterly targets for 2010/11

Perf	ormance indicator	Reporting	Annual		Quarter	ly targets	
Language Street, and the stree		period	target 2010/11	1"	2***	3'0	4**
1.1	Number of Agri- Businesses supported to access markets: -domestic - international	Quarterly	25 10	0	6	9	10 10
1.2	Number of agricultural economic studies conducted	Quarterly	55	15	15	15	10
1,3	Number of new enterprise budgets developed	Quarterly	10	1	3	3	3
1.4	Number of enterprise budgets updated	Annual	30	0	0	0	30
1.5	Number of agricultural economic studies conducted	Quarterly	10	1	3	3	3

Provincial quarterly targets for 2010/11

Perf	ormance indicator	Reporting	Annual	Quarterly targets				
		period	target 2010/11	1"	2 ^{na}	3''5	4 th	
1.1	Number of marketing information outputs disseminated	Quarterly	15	4	5	3	3	
1.2	Value of investment of committed projects	Annual	R100 million				R100 million	

9.2 Sub-Programmes 6.2: Macro Economics and Statistics

Stra	tegic objective
1.1	Respond effectively to information requests.
1.2	Support sound decision-making based on scientific information.

Transversal performance indicators and annual targets for 2010/11

Prog	gramme	Actu	al perform	ance	Actual	Medi	um-term tar	gets
performance indicator		2006/07	2007/08	2008/09	performance 2009/10	2010/11	2011/12	2012/13
1.1	Number of economic and statistical enquiries received per annum	139	185	224	160	160	160	160
1.2	Number of reports developed	0	0	23	18	18	18	18

Transversal quarterly targets for 2010/11

Perf	ormance indicator	Reporting	Annual	Quarterly targets				
		period	target 2010/11	1111	2 ^{ne}	310	4"	
1.1	Number of economic and statistical enquiries received per annum	Quarterly	160	40	40	40	40	
1.2	Number of reports developed	Quarterly	18	4	5	4	5	

9.3 Reconciling performance targets with the Budget and MTEF

Expenditure estimates

Table 6: Programme: Agricultural Economics

Subprogramme		enditure ou		Adjusted appropriation	Medium-	term expe	enditure
R thousand	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13
Agri-business Development and Support	5 806	4 553	6 126	8 166	8 365	8 954	9 952
Macro economics and Statistics	2.569	2.412	2.508		4 170	4 600	5 230
Total	8 375	6 965	8 634	11 794	12 535	13 554	15 182
Change to 2005 budget estimate	10.6%	(8.0%)	14.0%	55.8%	65.6%	79.0%	88.5%
Economic classification							
Current payments	7 257	6 749	8 060	10 678	12 052	13 034	14 617
Compensation of employees	4 506	4 176	4 899	8 108	8 747	9 402	10 061
Goods and services	2.751	2 571	3 159	2 570	3 305	3 632	4 556
of which:							
Communication	149	146	108	199	109	84	84
Computer services	66	66	643	31	356	410	470
Consultants, contractors and special services	200	42	11	10	410	334	402
Inventory	351	245	83	299	401	444	514
Maintenance repair and running cost	24	23	248	0	0	0	0
Operating leases	16	15	.17	15	4	4	. 4
Travel and subsistence	1 128	974	805	1 401	1.201	1.206	1.715
Advertising	401	668	245	198	190	279	359
Other	440	415	999	217	634	871	1 008
Interest and rent on land	0	0	2	0	0	0	. 0
Financial transactions in assets and liabilities	0	2	0	0	0	0	0
Transfers and subsidies to:	909	82	373	651	200	220	245
Provinces and municipalities	3	0	0	0	0	0	0
Departmental agencies and accounts	0	0	0	270	0	0	0
Universities and technikons	170	0	71	81	200	220	245
Public corporations and private enterprises	154	0	302	200	0	0	0
Foreign governments and international organisations	0	0	0	0	0	0	0
Non-profit institutions	. 0	. 0	0	100	.0	0	. 0
Households	582	82	0	0	0	0	. 0
Payments for capital assets	209	134	201	461	283	300	320
Buildings and other fixed structures	0	. 0	. 0	.0	0	0	- 0
Machinery and equipment	169	134	201	461	283	300	320
Cultivated assets	0	0	00	0	0	0	0

Total	8 375	6 965	8 634	11 794	12 535	13 554	15.182
of which: Capitalised compensation	0	0	0	0	0	0	0
Land and subsoil assets	0	0	0	0	0	0	0
Software and other intangible assets	40	0	0	0	0	0	0

9.4 Performance and expenditure trends

The Food Price Monitoring Project to track consumer price increases over time is carried out throughout the Province, placing pressure on expenditure related to subsistence and transport. In order to deliver on the strategic goal of supporting new entrepreneurs, various financial planning tools are used. The development and use of software packages in this regard, notably Combud and Simfini, has lead to an increase in development and licence fees over the past two years. Standardised programmes are however crucial for quality assurance and the capturing of financial data for research and advice. In order to track progress on strategic goals for the Department it is necessary to measure certain indicators over time. To this end various databases have been developed and these are maintained to allow for comparison of future information to a baseline in order to track progress. The emerging farmer database that will be updated during the 2009/10 financial year will have notable budgetary implications.

Bearing the above in mind the increase between 2006/07 and 2009/10 is R4.159 million (16.55% per annum). However, if it is taken into account that the 2009/10 amount includes R2 million for an agri-investment unit at Wesgro the increase is a mere 8.59% per annum. Given that 64.45% of this budget is compensation of employees (CoE), it can be understood that any increase in CoE above the prescribed budgeted increase is rather detrimental.

10 Programme 7 – Structured Agricultural Training

The purpose of the Programme: Structured Agricultural Training is to facilitate and provide education and training in line with the Agricultural Education and Training Strategy (AET) to all participants in the agricultural sector in the Western Cape in order to establish a knowledgeable, prosperous and competitive sector and to implement the Human Capital Development Strategy of the Department for the sector in the Province.

The broad client base of the Department expect this Programme to provide quality training and skills development ranging from two-day short courses to farm aids and commercial and emerging farmers, to B-degree level training of young prospective agriculturalists, including structured learnership training over a period of 12 months.

The Programme executes its mandate over four sub-programmes in terms of the financial structure. These sub-programmes include Tertiary Education, Further Education and Training, Quality Assurance and Training Administration and Support.

Strategic objective annual targets for 2010/11

The strategic objective of the sub-programme Tertiary Education is to provide formal education on post the 12th grade (NQF level 5 to 7) to anybody who qualifies and has the desire to obtain formal education. The sub-programme offers the following full qualifications at the main campus of the Cape Institute for Agricultural Training: Elsenburg (CIAT): Higher Certificate in Agriculture, Diploma in Agriculture and B. Agric.-degree, as well as a Certificate for Instructors in Horseriding.

The strategic objective of the sub-programme Further Education and Training is to provide non-formal and formal training within the proviso's of NQF levels 1 to 4 and in the form of short skills courses and Learnerships to anybody who desires to participate, with special emphasis on youth, emerging farmers and farm workers.

The sub-programme offers skills-based short courses and Learnership training (12 months) on the main campus at Elsenburg and at the decentralised training centres at George, Oudtshoorn, Clanwilliam and Bredasdorp.

The strategic objective of the sub-programme Quality Assurance is to ensure that all training is accredited and fulfil the prescribed and required quality assurance and academic standards.

The strategic objective of the sub-programme Training Administration and Support is to render a general administrative and training support service.

10.1 Sub-Programmes 7.1: Tertiary Education

Strai	tegic objective	
1.1	Offering of accredited needs driven training at tertiary education (TE) level	

Transversal performance indicators and annual targets for 2010/11

Prog	gramme	Actu	al perform	ance	Actual	Medi	um-term tar	rgets
E-10	ormance	2006/07	2007/08	2008/09	performance 2009/10	2010/11	2011/12	2012/13
1.1.	Number of accredited short courses offered	•	•	*	5	5	5	5
1.2	Number of students successfully completed accredited short courses	•	•		40	40	40	40
1.3	Number of students registered into a Higher Education		473	427	400	400	350	350

Pro	gramme	Actu	al perform	ance	Actual	Medium-term targets			
performance indicator		2006/07	2007/08	2008/09	performance 2009/10	2010/11	2011/12	2012/13	
	and Training (HET) programme								
1.4	Number of students completing Higher Education and Training (HET) programmes				85	85	85	85	

Provincial performance indicators and annual targets for 2010/11

Prog	ramme	Actual performance			Actual	Medium-term targets			
performance indicator		2006/0	2007/0	2008/0 9	perform ance 2009/10	2010/11	2011/12	2012/13	
1.1	Number of bursaries awarded	2		112		30	30	30	
1.2	Implementati on of student equity targets			-	•	40 new PDI students registered	40 new PDI students registered	40 new PDI students registered	

Transversal quarterly targets for 2010/11

Perl	ormance indicator	Reporting	Annual	6 60 7	Quarter	y targets	
		period	target 2010/11	1111	2 ^{na}	3,4	4 ^m
1.1	Number of accredited short courses offered	Quarterly	5	5	2	2	1
1.2	Number of students successfully completed accredited short courses	Annual	40				40
1.3	Number of students registered into a Higher Education and Training (HET) programme	Annual	400	400			
1.4	Number of students completing Higher Education and Training (HET) programmes	Annual	85			85	85

Performance indicator		Reporting period	Annual target 2010/11	Quarterly targets				
				112	2 nd	3,4	481	
1.1	Number of students completing Higher Education and Training (HET)		85				85	

Performance indicator		Reporting	Annual	Quarterly targets				
		period	target 2010/11	1 st	2 ⁿ⁸	3/4	4**	
	programmes							
1.2	Implementation of student equity targets	Annual	100				100	

10.2 Sub-Programmes 7.2: Further Education and Training

Strat	tegic objective	
1.1	Offering of accredited needs driven training on FET level (learnerships) and short courses to farmers and farm workers	

Transversal performance indicators and annual targets for 2010/11

	ramme		Actual per		Audited/Actual	Medi	um-term ta	rgets
indic	ormance cator	2006/07	2007/08	2008/09	performance 2009/10	2010/11	2011/12	2012/13
1.1	Number of formal skills programmes offered (learnership types)		44	44	44	4	4	4
1.2	Number of farmers completing accredited training							
1.3	Number of non-formal skills programmes offered (short courses, skills modules, seminars etc	15	15	15	15	35	35	35
1.4	Number of farmers attending non- accredited training (skills courses)	2 600	2 500	1 500	1 700	1 000	1 100	1 200
1.5	Number of agricultural trainees attending agricultural training	4		*	**			*
1.6	Number of Farm-Aids completing accredited training							
1.7	Number of			500	500	300	400	500

Programme	Audited/Actual performance			Audited/Actual	Medium-term targets		
performance indicator	2006/07	2007/08	2008/09	performance 2009/10	2010/11	2011/12	2012/13
Farm-Aids attending non- accredited training							

Provincial performance indicators and annual targets for 2010/11

Prog	gramme	Actu	al perform	ance	Actual	Medium-term targets			
ALC: U	ormance cator	2006/07	2007/08	2008/09	performance 2009/10	2010/11	2011/12	2012/13	
1.1	Number of learners en rolled in Learnerships	60	70	108	100	70	80	80	
1.2	Number of learners successfully completed FET Learnerships	0	0	99	81	45	50	50	
1.3	Articulation / RPL of FET learners to HET	-	32	8	10	10	10	10	

Transversal quarterly targets for 2010/11

Perf	ormance indicator	Reporting	Annual		Quarterly	targets	
		period	target 2010/11	1"	2 ^{ns}	3/4	481
1.3	Number of formal skills programmes offered (learnerships)	Annual	4				4
1.4	Number of non- formal skills programmes offered (short courses, skills modules, seminars etc	Annual	35				35
1.5	Number of farmers ; project beneficiaries trained - commercial and emerging)	Quarterly	300	75	75	75	75
1.7	Number of farm workers trained; CASP/LRAD	Quarterly	1000	250	350	250	150

Performance indicator		Reporting period	Annual target 2010/11	Quarterly targets				
				1111	1 ⁸¹ 2 ⁷⁶ 3 ⁷⁶		4**	
1.1	Number of learners/ emerging- and commercial farmers enrolled in Learnerships	Annual	70				70	

Perf	ormance indicator	Reporting	Annual Quarterly targets					
		period	target 2010/11	1 51	1 ⁸¹ 2 Nd 3 rd		400	
1.2	Number of learners successfully completed FET Learnerships	Annual	70				70	
1.3	Number of FET learners articulating to HET	Annual	10				10	

10.3 Sub-Programmes 7.3: Quality Assurance

Strategic objective	
1.1 Ensure that training programmes fulfil the prescribed required academic standards	

Provincial performance indicators and annual targets for 2010/11

Pro	gramme	Actu	al perform	ance	Actual	Medi	um-term ta	rgets
100000	ormance cator	2006/07	2007/08	2008/09	performance 2009/10	2010/11	2011/12	2012/13
1.1	Number of training programmes evaluated (e.g. Learnership / HET programme)	0	24	2	2	1.	2	2
1.2	Number of short courses evaluated (HET / FET)	0	10	6	10	2	2	2
1.3	Number of subjects evaluated (HET)	-		-		2	2	2
1.4	Commission an impact assessment study of training programmes (HET / FET)		2	1.00		1		

Perf	ormance indicator	Reporting	Annual		Quarterly	y targets		
		period	target 2010/11	1 st	1 2 2 3 3 3		4**	
1.1	Number of training programmes evaluated (Leamership / HET programme)	Annual	2				2	
1,2	Number of short courses evaluated (HET / FET)	Biannual	2			1	1	

Perl	ormance indicator	Reporting	Annual Quarterly targets				
		period	target 2010/11	1111	111 211		4"
1.3	Number of subjects evaluated (HET)	Annual	2				2
1.4	Commission an impact assessment study of training programmes (HET / FET	Annual	1				1

10.4 Sub-Programmes 7.4: Training Administration and Support

Stra	tegic objective
1.1	Render a comprehensive and effective administration and support service to line function that includes a cost effective supply chain management service and vehicle transport of high quality.
1.2	Student administration support service rendered timely and efficiently
1.3	Establish financial and supply chain management controls

Provincial performance indicators and annual targets for 2010/11

	ramme		al perform	ance	Actual	Med	ium-term tar	gets
performance indicator		2006/0	2007/0	2008/0	performanc e 2009/10	2010/11	2010/11 2011/12	2012/13
1,1	Implement marketing plan for Structured Agricultural Training	15 Expo's + 20 schools	15 Expo's + 20 schools	2 Expo's + 10 schools	(2 Expo's + 10 schools)	Participat e in 4 career expo's 10 school visits	Participat e in 4 career expo's 10 school visits	Participat e in 4career expo's 10 school visits
1.2	Number of interns supported		2	6		4	4	4
1.3	Daily administrati on and support services to line functionarie s		Ongoing			Ongoing	Ongoing	Ongoing
1.4	Facilitation of special projects		2	2	2	1		.1

Performance indicator		Reporting	Annual	Quarterly targets				
		period	target 2010/11	186	2 ^{na}	314	4 ^m	
1.1	Implement marketing plan for SAT	Quarterly	4 career expo's and 6 school visits	1 expo's and 2 school visits	1 expo's and 2 school visits	2 school visits ; 1 expo	1 expo	

Performance indicator		mance indicator Reporting Annual target 2010/11		Quarterly targets				
				141	2 nd	3ra	4 ^m	
1.2	Interns supported	Annual	4				4	
1.3	Administration and support services to line functionaries	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	
1.4	Facilitation of special projects	Annual	1				1	

10.5 Reconciling performance targets with the Budget and MTEF

Expenditure estimates

Table 8: Programme: Structured Agricultural Training

Subprogramme	Expe	nditure out	ome	Adjusted appropriation	Mediu	m-term exp estimate	enditure
R thousand	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13
Tertiary Education	18 950	10 758	14 628	18 032	18 742	20 972	21 619
Further Education and Training	6.775	7 794	6 722	11 382	12 143	14 743	15 043
Quality Assurance	0	24	13			28	35
Training Administration and Support	0	8 782	10 687	10 793	10 076	14 695	11 695
Total	25 725	27 358	32 050	40 227	40 982	50 438	48 392
Change to 2005 budget estimate	31.5%	39.9%	63.8%	105.6%	105.4%	131.0%	125.7%
Economic classification							
Current payments	23 446	26 873	28 770	35 983	35 216	40 798	44 575
Compensation of employees	12 604	14 536	17 239	20 207	23 703	25 481	27 265
Goods and services	10 842	12 326	11 514	15 776	11 513	15 317	17 310
of which:							
Communication	683	379	374	267	319	402	559
Computer services	3	12	106	145	75	95	95
Consultants, contractors and special services	2 539	668	156			300	290
Inventory	3 103	3 391	4 611		5 412	5 859	6 933
Maintenance repair and running cost	280	374	325	0	0	0	0
Operating leases	265	254	531	128	195	259	259
Travel and subsistence	1 625	2 057	2 081	2 276	1 950	2 323	2 600
Agency and Support	836	2 048	1 733	1.777	1 978	2 800	3 180
Other	1 788	3517	1.597	3 153	1 384	3 549	3 394
Interest and rent on land	0	0	4	0	0	0	0
Financial transactions in assets and liabilities	0	11	13	0	0	0	0
Transfers and subsidies to:	1 304	159	2 344	2 303	5 590	5 767	3 527
Provinces and municipalities	9	1	1	0	. 0	0	.0
Departmental agencies and accounts	12	19	0	0	0	0	0
Universities and technikons	0	6		100	150	190	150
Public corporations and private enterprises	0	0	0	0	0	0	0
Foreign governments and international organisations	0	0				0	0
Non-profit institutions	0	1	276	St. 10.00			177
Households	1 283	132	2.067			5 400	3 200
Payments for capital assets	975	326	936	661	176	3 873	290

Total	25 725	27 358	32 050	40 227	40 092	50 438	48 392
of which: Capitalised compensation	0	0	0	0	0	0	0
assets Land and subsoil assets	0	0	0	0	0	0	0
Software and other intangible	0	34	0	0	0	0	0
Cultivated assets	0	0	0	0	.0	0	0
structures Machinery and equipment	946	292	663	499	176	273	290
Buildings and other fixed	29	0	273	140	0	3 600	. 0

10.6 Performance and expenditure trends

The expenditure of this Programme has increased with R13.222 million (17.13% per annum) from 2006/07 to 2009/10. However, this amount includes human capital development funding in 2009/10 to the amount of R9.733 million (2009/10) which is earmarked.

This Programme is also under severe financial pressure as its equitable share has already been increased with R3.367 million (more than 33% per year) to improve its equitable share position.

PART C: LINKS TO OTHER PLANS

11 Links to the long-term infrastructure and other capital plans

See the Department's needs in terms of infrastructure in Annexure A, the Immovable Asset Management Plan (IAMP) as submitted to the Department of Transport and Public Works.

There are four long-term infrastructure plans which will be included in more detail in the Immovable Infrastructure Asset Management Plan (IAMP):

- A complete Campus Plan of the current Higher and Tertiary Education institutions at Elsenburg.
- 2. A complete revaluation and planning of the current Wine Cellar in use.
- Planning and construction of a complete research facility away from the main office block at Elsenburg.
- A complete upgrade of the current auditorium and conference facility.

12Conditional grants²

Name of grant	Comprehensive Agricultural Support Programme
Purpose	To expand the provision of agricultural support services, and promote and facilitate agricultural development by targeting subsistence, emerging and commercial farmers.
Performance indicator	Infrastructure provided, i.e. fences, boreholes, dairy parlours, packing sheds, etc. Training of farmers in need thereof Provision of visible, fit for purpose extension
Continuation	To be continued for the duration of the period it will take to settle previously disadvantaged farmers until the national target of 30% black farmers on previously white owned land has been reached – at least to 2013
Motivation	PDI empowerment to change the face of agriculture

Name of grant	llima/Letsema
Purpose	To assist vulnerable South African farming communities to achieve an increase in agricultural production
Performance indicator	Increased hectares planted Increased yield per unit within agricultural development corridors Increase of entrepreneurs supported Number of newly established infrastructure Increased hectares rehabilitated.
Continuation	To be continued for the duration of the period it will take to settle previously disadvantaged farmers until the national target of 30% black farmers on previously white owned land has been reached – at least to 2013
Motivation	PDI empowerment to change the face of agriculture

Name of grant	LandCare
Purpose	 To enhance a sustainable conservation of natural resources through a community- based, participatory approach
	To create job opportunities through the Expanded Public Works Programme

Note that DAFF has indicated that the different conditional grants will be consolidated into one conditional grant, called Comprehensive Assistance Support Programme. When exactly this would happen, is dependent on the national Treasury process for 2010/11.

	(EPWP) To improve food security within the previously disadvantaged communities
Performance indicator	Junior Care management implemented
indicator	Veld Care management implemented Water Care management implemented Soil Care management implemented
Continuation	To be continued until at least 2011/12.
Motivation	To optimise productivity and sustainable use of natural resources.

13 Public entities

Name of public entity	Mandate	Outputs	Current annual budget (R thousand)	Date of next evaluation
Casidra (Pty) Ltd	Agricultural and economic development within a rural and land reform context	Implementation of infrastructure projects for emerging farmers	138 360	Projects at least quarterly evaluated. Institution annually evaluated by its Board.

14 Public-private partnerships

None are entered into.



DRAFT IMMOVABLE ASSET MANAGEMENT PLAN

DEPARTMENT OF AGRICULTURE

JUNE 2009

Contents

Preamble	. 4
Executive Summary	. 8
1 Introduction	10
2 Strategic Service Delivery Objectives and Accommodation Requirements	15
2.1 Strategic service delivery requirements	15
2.2 Portfolio Composition	15
2.3 Portfolio performance	16
Figure 1: Functional Performance Index	17
2.4 Gap analysis	18
3 Acquisition Plan	19
3.1 New accommodation requirements registered with DTPW	19
3.2 Projects not registered with DTPW	20
3.3 Gap analysis summary	20
Table 1: Department of Agriculture: Accommodation Gap Analysis	20
4 Refurbishment Plan	20
5 Accommodation to be relinquished to DTPW	20
6 Repairs Plan	20
7 Budget	21
Table 1: Department of Agriculture: Summary of Expenditure 2008/09 - 2010/2011	21
8 Conclusion	22
Appendix 1: Methodology for determining Functional Performance of Accommodation 2.	33
Required Performance Rating	23
Accessibility Rating	44
Suitability Index	25
User Condition Rating	66
Operating Performance Index	27
Functional Performance Index	28

List of Annexures

Template 1:	Schedule of Accommodation Requirements per Budget Programme Objective
Template 2.1:	Schedule of Accommodation currently occupied by the Department of Agriculture: State-owned
Template 2.2:	Schedule of Accommodation currently occupied by the Department of Agriculture: Leased
Template 3.1:	Schedule of Functional Performance: State-owned
Template 3.2:	Schedule of Functional Performance: Leased
Template 4.1:	Utilisation Improvement Plan: State-owned
Template 4.2:	Utilisation Improvement Plan: Leased
Template 5:	Gap-Analysis
Template 6:	New Accommodation Requirements
Template 7:	Additions, Refurbishment or Reconfiguration Requirements
Template 8.1:	Accommodation Identified for Disposal: State-owned
Template 8.2:	Accommodation Identified for Disposal: Leased
Template 9:	Repair Requirements
Template 10:	Accommodation Plan
	Template 2.1: Template 2.2: Template 3.1: Template 3.2: Template 4.1: Template 4.2: Template 5: Template 6: Template 7: Template 8.1: Template 8.1: Template 8.2: Template 9:

Preamble

One of National Treasury's key objectives is the transformation of the public-sector financial management system. To this end, the Public Finance Management Act (PFMA), Act 1 of 1999 (which came into effect on 1 April 2000) is being implemented in all government departments, constitutional institutions and public entities.

In the same way, the PFMA represents a fundamental change in the government's approach to controlling public finances. It has shifted the emphasis away from a highly centralised system of expenditure control by National Treasury to a decentralised system which holds the heads of departments accountable for the use of their resources in delivering services to communities. The PMFA also aims to modernise budget and financial management in order to ensure transparency and accountability in the finances of national departments, provincial governments and local authorities. In terms of the PMFA, all national departments are required to:

- manage and safeguard their assets;
- utilise available resources effectively, efficiently and economically;
- · avoid over- or under-expenditure and
- · curb irregular and fruitless expenditure.

To give effect to these requirements, the Government Immovable Asset Management Act, Number 19, 2007, as well as National Treasury, have placed an obligation on all government departments to prepare an immovable asset management plan for annual submission to National Treasury.

Government Immovable Asset Management Act (GIAMA)

Cabinet approved the implementation of the Government-wide Immovable Asset Management Policy on 17 August 2005. The outcome of this decision has been the promulgation by the President on 27 November 2007 of the Government Immovable Asset Management Act (GIAMA, No. 19, 2007). However, the implementation date of this National Act is yet to be determined and proclaimed in the Government Gazette.

GIAMA stipulates that the state's immovable assets be managed through the three tiers of government, in order to maximise returns and reduce costs. It also provides for the issuing of guidelines and minimum standards in respect of immovable asset management by national and provincial departments.

The Act applies to state institutions within the national, provincial and local spheres of government, excluding public entities. In terms of Section 3, GIAMA aims to:

- provide a uniform framework for the management of immovable assets that promotes accountability and transparency within government;
- ensure that the use of immovable assets is in accordance with the service delivery objectives of national- and provincial departments and to
- · optimise the cost of service delivery by:
 - ensuring accountability for capital and recurrent works;
 - providing for the acquisition, re-use and disposal of an immovable asset;
 - setting up the maintenance of existing immovable assets;
 - protecting the environment and the cultural and historic heritage and
 - improving health and safety in the working environment.

The GIAMA provides a mechanism by which the accommodation needs of all government departments can be accurately assessed, and by which their accommodation can be optimally used and maintained, which means that informed decisions can be made on government spending priorities.

Decisions based on the Immovable Asset Management Plans of various national departments, provincial government and local authorities will lead to greater efficiency in the use of maintenance and capital budgets as well as improve service delivery. The departments will therefore be able to match their immovable assets with their service delivery objectives.

Compilation of a User Immovable Asset Management Plan

The User Immovable Asset Management Plan (IAMP) for the Department of Agriculture will inform the budget allocation process in terms of the annual strategic plans of the department.

Therefore, the objectives of the IAMP are to:

- assess the utilisation of accommodation in terms of the relevant department's service delivery objectives;
- assess the functional performance of the accommodation;
- prioritise the need for repair, refurbishment or reconfiguration of all state-owned accommodation;
- plan for future accommodation requirements and to
- secure funding for the acquisition and utilisation of assets according to the strategic objectives of the relevant department.

The IAMP model contemplates a comprehensive framework. It reconciles the various sources of information that must be considered before a comprehensive budget as to the necessary immovable assets (to meet departmental strategic objectives) can be decided upon. The benefit of such a model resides in the ability to present and integrate diverse

and complex information so that the final decision reflects the actual requirements of a department with a high degree of accuracy, validity and reliability.

While still in draft form, the development of the IAMP model seemed quite straightforward. In reality, however, once the process of gathering information was underway, and the attempt to use that information sensibly and to coincide with the anticipated outcome, the refractive properties of different types of information often had far-reaching and unforeseen outcomes and effects on the actual viability of the rest of the model. As a result, the development and refining of the model was a time-consuming and resource-intensive process that required constant revisiting, rethinking and fine-tuning.

Careful consideration has been given to ensure that the information captured in templates 1 to 10 is necessary for the integrity of the budgeting process and that Template 1 (which reflects strategic intent and objectives) has a direct bearing on Template 10 (which integrates the information from the remaining templates and arrives at a budgetary figure for a department's accommodation requirements).

Therefore the model, introduced and applied as a basis for the IAMP for the first time, succeeds in achieving the desired outcome. It is anticipated that, once tested over a number of years, the high degree of model validity will increasingly prove that the budget arrived at from using this model reflects the real requirements of the department. Experience will also yield a high degree of model reliability, providing the assurance that the results obtained by the use of this model can be reproduced from year to year, with each year reflecting more accurate budgetary information and hence, more accurate requests.

The importance of the IAMP is to inform and support the budget allocation procedure, in order to ensure improved service delivery by means of efficient and effective utilisation of immovable assets in maintenance and capital budgets.

Compilation of a custodian asset management plan and responsibilities of custodian and user

The GIAMA requires the Accounting Officer of the department to prepare a IAMP to ensure:

- accountable, fair and transparent management of immovable assets;
- · effective, efficient and economic use of immovable assets;
- reduced overall cost of service delivery and
- reduced demand for new immovable assets.

In terms of section 6(1) of the GIAMA and as part of its strategic planning process contemplated in the Public Service Regulations 2001, the Accounting Officer of the Department of Transport and Public Works will be regarded as the custodian.

When preparing a management plan, the Accounting Officer must meet the objectives of the GIAMA and adhere to the directives contemplated in the principles of an immovable asset management plan. Therefore, it should include:

- · a portfolio strategy and management plan;
- a management plan for each immovable asset throughout its life cycle;
- · a performance assessment of the immovable asset;
- a condition assessment of the immovable asset;
- · the maintenance assessment of activities required;
- the total and true cost of the maintenance activities identified and
- · a disposal strategy and management plan.

Functions of the user

In terms of Section 14 of the Act:

'The accounting officer of a user department must, for all the immovable assets that it uses or intends to use -

- a) compile, in accordance with the required minimum contents for a IAMP as described above, a user immovable asset management plan that will form part of the strategic plan of that user;
- b) Jointly conduct the immovable asset strategic planning process with the relevant custodian;
- submit its user immovable asset management plan to the relevant Treasury as part of its corporate plan;
- submit a copy of the user immovable asset management plan to the relevant custodian in accordance with section 9; and
- e) establish and execute a performance measurement system as prescribed."

To this end, departments will therefore be able to correlate immovable assets that they occupy with service delivery objectives within the framework of government's development priorities.

As custodian of all immovable provincial state land in the Western Cape the Department of Transport and Public Works (Branch: Property Management) has therefore been entrusted to compile the initial trial IAMPs for all user departments, whereafter the responsibility will vest in the users to prepare subsequent plans as part of their strategic planning process.

Executive Summary

This User Immovable Asset Management Plan (IAMP) relates to the accommodation requirements and current utilisation of immovable assets by the Department of Agriculture in order to fulfil its strategic objectives according to the Department's Strategic Plan. This high-level study has been conducted with the dual aims of developing a comprehensive IAMP model, as well as establishing an initial overview of the current status of accommodation needs and requirements as opposed to actual usage. It also identifies priority issues for follow-up action.

As a result of the highly intensive process of developing the IAMP model and then implementing it for the first time under severe time constraints to produce a budget figure, a number of informed assumptions and the use of budgetary amounts for purely illustrative purposes have been made. The rationale behind the behind these assumptions are times constraints and lack of resources for the verification of factual utilisation levels.

Each successive use of the IAMP model will afford the departments an opportunity to assess any assumptions in terms of their validity and then to improve on the result with factual information. This leads to the situation where each successive IAMP produced will be more accurate than the previous one.

However, the fact that informed assumptions have been made and used in this way indicates that the next IAMP will be an improvement on this one. The benefit of this methodology resides in the fact that the IAMP model provides a vast improvement on other, often disparate methodologies used in the past. In future, provincial departments will base their budgets on the same processes and reflect their information in a uniform model, thereby introducing a level of fairness and accountability to the budgeting process.

Furthermore, the scientific formulae through which the functional performance of existing accommodation has been determined are based on guidelines which are still in the process of refinement and subject to further development.

The overall value of this study resides in the degree to which the departments are able to translate corporate objectives into spatial requirements and hence, to derive the most accurate estimates on annual accommodation budgets for the next three years.

The following aspects need to be emphasised:

The Department of Agriculture currently occupies many state owned (total amount has not been verified by Department of Public Works) and 30 leased buildings. Buildings are also used for purposes other than office accommodation, i.e. storage, animal sheds, staff and private housing.

It is understaffed by approximately 25% and intends incrementally appointing additional staff and devolving financial and risk management from the Head Office (Elsenburg) to the Overberg and Eden Regional offices. There is, therefore, a need for another 400 square metres of additional office accommodation.

The user charges for accommodation for the department have been determined as follows:

Infrastructure budgets required over the next three-years:

YEAR	EXISTING MTEF (R)	SUGGESTED MTEF RESULTING FROM IAMP (R)	DEVIATION (%)
2009/2010	6000 000.00	R 40 069 103.69	85%
2010/2011	6600 000.00	R 51 488 014.06	87%
2011/2012	7260 000.00	R 60 630 415.47	88%

^{*}NOTA BENE: Figures are based on current figures within our budget, but will change when final calculations are done.

The degrees of deviation, in the order of 87% (average annual underfunding over the 3 year period) between the MTEF budgets and the IAMP needs, are explained by the fact that the department has planned to:

- Establish a new research laboratory for the Programme Veterinary Services in Oudtshoorn;
- Expand the existing laboratory of the Programme Veterinary Services in Beaufort West;
- Build a new student facility at the Cape Institute for Agricultural Training;
- Build a new research facility for the Programme Technology, Research and Development Services;
- Decentralise the financial and internal control functions from Head Office (Elsenburg) to the Overberg and Eden Regional offices;
- Incrementally appoint additional staff as the department is approximately 40% understaffed;
- Address the shortage of trained technical staff by appointing 7 at each Regional Office; and
- Regularly repair the buildings that accommodate the staff as well as repairs to "farm infrastructure" (fences, dams, feeding troughs, sheds, irrigation systems, etc.

1 Introduction

Human capital development remains one of the main vehicles for transforming the agricultural sector in the Western Cape. Maintaining close links and forming partnerships to ensure integration of the various skills development initiatives provincially and nationally is vital. It is, therefore, important to ensure a strong, competent and skilled departmental workforce, capable of dealing with new and diverse agricultural and related challenges. The development of all employees will receive attention.

The declaration of a disaster area based on the 2006 Eden and Central Karoo floods had a profound effect on the outputs of the Programme Sustainable Resource Management, as the planned targets and schedules had to be adapted to concentrate on completing surveys, verification, design and implementation of disaster works in two district municipalities.

The effect of climate change on agriculture in the Western Cape demands that the Department actively focus and pursue agricultural practices that will lead to adaptation of specific strategies and mitigation of this phenomenon. The recently completed Climate Change Strategy and Action Plan for the Western Cape will be implemented during the next few years (and beyond) and the Department will be the driver for the agricultural action plan. The optimal use of agricultural water and land, as well as conservation agricultural practices and the generation of appropriate and sustainable information and technologies in this regard, will be high on the agenda of the Department.

The agricultural sector is under pressure to improve its economic position. The unstable climatic conditions, fluctuating exchange rate, ever increasing non-trade barriers for export products, higher interest rates and higher input costs are some factors contributing to underperformance of the sector. These factors are affecting the new entrants (land reform beneficiaries) even harder as the instruments available to the Department are limited and do not address the complete spectrum of needs of the emerging sector.

The policy environment in which the Department operates has changed over the past 13 months, and has seen reviews of various agricultural programmes such as the Comprehensive Agricultural Support Programme (CASP), the proposed roll out Micro Finance Institution for South Africa (MAFISA) into all 9 provinces, a robust approach towards Land Reform and the completion of Agricultural Black Economic Empowerment (AgriBEE) Charter. A number of these frameworks will have a profound effect on the work of the Department over the next three to five years. The Department will have to re-align its organisational design to ensure implementation at district municipality level, but also give cognisance to the needs expressed in the Agriculture and Agri-business Sector Plan

which was the collective effort of all four social partners (Government, Business, Labour and Civil Society) which culminated in a strategy as signed by all partners in 12 May 2006.

Of importance within the Sector Plan are the eight themes for which the progress is currently monitored by the Steering Committee comprising of representatives from all four social partners. The themes are Land Reform and Agricultural Black Economic Empowerment, Human Resource Development, Social and Farm Worker Issues, Competitiveness in Agricultural Marketing, Market Development and Market Access, Infrastructure, Research and Development (technical and economic), Extension and Farmer Support, The Natural Environment, Food Safety and Food Security, and Institutional Development.

In line with Cabinet's request and the current policy environment, the Department embarked on identifying another 10 key deliverables to highlight the services of the Department within the respective programmes, and to show the importance of key interventions identified and implemented during 2008/09. The key deliverables for 2009/2010 were derived from the broad overall environment in which the Department operates and are:

- Deliver on the Human Capital Development Strategy by offering learnerships, internships, bursaries and training opportunities to previously disadvantaged individuals to address the shortage of critical and scarce skills in the agricultural sector.
- Deliver on the Land and Agrarian Reform Programme by increasing agricultural production by 10 – 15% for the target groups (land reform beneficiaries and emerging farmers).
- Deliver on the Land and Agrarian Reform Programme by providing universal agricultural support services to land reform beneficiaries and emerging farmers.
- Highlight the importance of water, biodiversity and natural resources by extending the water wise and biodiversity campaign and assist farmers to increase the water use efficiency of agricultural water.
- Strengthen the research support to the ostrich industry through a focus on climate change research for mitigation and adaptation and cost pressures in the agricultural sector.
- Deliver in the Land and Agrarian Reform Programme by increasing agricultural trade by 10 15% for the target groups (land reform beneficiaries and emerging farmers).
- Deliver in the Land and Agrarian Reform Programme by increasing black entrepreneurs in the agri-business industry by 10%.

 Support the second economy in the Province by implementing farm worker development projects in rural areas.

The Department has also furthermore identified 6 key priorities for 2009 and beyond:

- 1. Human Capital Development
- 2. Market Access for Farmers
- 3. Extension Revitalisation Programme
- 4. Rural Development
- 5. Increase agricultural production
- 6. Research and Technology

VISION

Global success, competitive, inclusive, socially responsible and in balance with nature.

MISSION

To enhance the economic, ecological and social wealth of the people of the Western Cape through:

- · Promoting the production of affordable, nutritious safe and accessible food;
- Caring for natural resources;
- Supporting sustainable development of rural communities;
- · Providing economic opportunities for farming and rural communities;
- · Promoting export opportunities for agricultural products and services;
- · Reducing hunger in the Western Cape;
- · The creation of favourable working conditions for members of staff; and
- Exceptional service delivery.

With the above context in mind as outlined above, the following strategic objectives have been established by the department:

CORE FUNCTIONS AND RESPONSIBILITIES

- To provide a professional, reliable and impartial service through motivated, informed, competent and committed personnel that enjoys provincial, national and international recognition
- To develop and manage communication mechanisms in order to ensure continued understanding, acceptance and cooperation from all target groups with regards to the vision and mission of the Western Cape Department of Agriculture

- To promote the conservation and sustainable use of the environment, especially
 agricultural natural resources land and water and to prevent the fragmentation
 and rezoning of agricultural land
- To implement agricultural disaster aid schemes and to provide technical support to affected farmers
- To promote agricultural development through supporting institutional capacity building, land reform projects and initiatives, infrastructure development and implementing the Comprehensive Agricultural Support Programme (CASP) for increased economic participation by the historically disadvantaged
- To deliver a competitive and appropriate farmer support service (including extension) to a broad spectrum of clients, with emphasis on the emerging farming sector on a geographically responsible basis
- To recognize food security as a priority and create sustainable interventions to prevent food insecurity through agricultural solutions as a contribution to a sustainable safety net
- To support rural development through the provincial business enterprise, Casidra (Pty) Ltd, that is under the oversight of the Department. This falls within the Department's mandate of agrarian reform and agricultural development
- To create an environment for black economic empowerment and social upliftment opportunities within the agricultural sector with specific emphasis on farm workers
- To monitor and minimize animal disease risks and to effectively control or eradicate serious animal diseases according to national and international requirements which are linked to a competitive and technologically advanced animal disease diagnostic service
- To facilitate access to veterinary services with a focus on primary animal health care and disease prevention, the production, availability and export of healthy and high quality foods and products, creating a platform for sustained economic growth
- To develop economically accountable cutting-edge technology in animal
 production, plant production and resource utilization, considering the current and
 future needs of commercial producers, emerging farmers and consumers nationally
 and internationally, to enhance competiveness and value adding through
 processing and to expand agricultural production for increased growth and defend
 agricultural job opportunities
- To seek new and adapt existing production practices in order to alleviate the challenges of changing climatic patterns
- To enhance the competitiveness of the agricultural and agribusiness sector through agricultural economic support towards optimal farming systems, the enhancement of sustainable use of natural resources based on economic principles and the support of marketing of agricultural products and services
- To provide agricultural economic intelligence for effective decision making in the agricultural and agribusiness sector through the sourcing and provision of reliable

- agricultural data and the provision of economic intelligence to clients in the Western Cape as well as Southern Africa
- To train prospective and current agriculturalists, employers (including farm workers) in the agricultural industry, through SAQA approved training programmes at the GET, FET as well as HE levels of the NQF
- To promote career opportunities in agriculture, to especially the rural youth, women and previously disadvantaged individuals and facilitate human capital development in the agricultural sector, and where possible, through, partnerships
- . To strengthen the department's links with other provinces and African countries.

As emphasised in the preamble, the aim of this IAMP is to match the service delivery objectives with the accommodation requirements which are key to the strategic planning process of developing service delivery plans. This report will therefore indicate by means of accompanying schedules, the accommodation currently occupied by the Department of Agriculture, identify and analyse the functional performance of each asset, to determine the gaps by conducting a gap analysis, to identify accommodation for disposal and to provide an accommodation plan in accordance with the budget and concomitant Medium Term Expenditure Framework (MTEF) for the department.

It is clear that the bulk of the activities of the department are of an administrative, supportive, technical and educative nature. This means that the accommodation requirements of the department are to ensure efficient facilitation of various relationships and effective administration of the agricultural community. The high profile of the department on the provincial front implies that the accommodation must be both highly accessible and functional.

The nature of the department's activities does require a small amount of specialised accommodation such as laboratories in which to conduct research and cellars in which to make wine. Houses for staff, workshops, warehouses and sheds in which to store machinery, farming implements and vehicles, are also required. The department also needs office accommodation, conferencing rooms and lecture halls. Office accommodation, such as that currently occupied by Head Office and Regional staff, is inadequate for the department's growing staff complement.

2 Strategic Service Delivery Objectives and Accommodation Requirements

2.1 Strategic service delivery requirements

The following deliverables have been identified in pursuit of the department's strategic objectives:

DELIVERABLES IN TERMS OF STRATEGIC OBJECTIVES

To enhance the economic, ecological and social wealth of the people of the Western Cape through:

- Promoting the production of affordable, nutritious safe and accessible food;
- · Caring for natural resources;
- Supporting sustainable development of rural communities;
- · Providing economic opportunities for farming and rural communities;
- Promoting export opportunities for agricultural products and services;
- · Reducing hunger in the Western Cape:
- · The creation of favourable working conditions for our staff; and
- Exceptional service.

2.2 Portfolio Composition

The Department of Agriculture occupies 142 state-owned and 33 leased buildings in the Western Cape. A general assessment of the department's current accommodation has a functional performance rating of B2 which means that the accommodation meets the minimum operating and suitability criteria for its required function. The portfolio comprises office accommodation, farms, houses for staff, research laboratories, sheds, workshops, outhouses and farm land.

2.3 Portfolio performance

It is through this accommodation plan that the department endeavours to ensure that its strategic objectives are met. In order to determine the present portfolio performance of the assets occupied by the department an analysis of the functional performance of the property was undertaken. This is included in Annexure C (Templates 3.1 and 3.2). Functional performance refers to the level at which the accommodation allocated by the custodian, DTPW, to the Department of Agriculture satisfies the department's requirements, considering the suitability and flexibility of the accommodation.

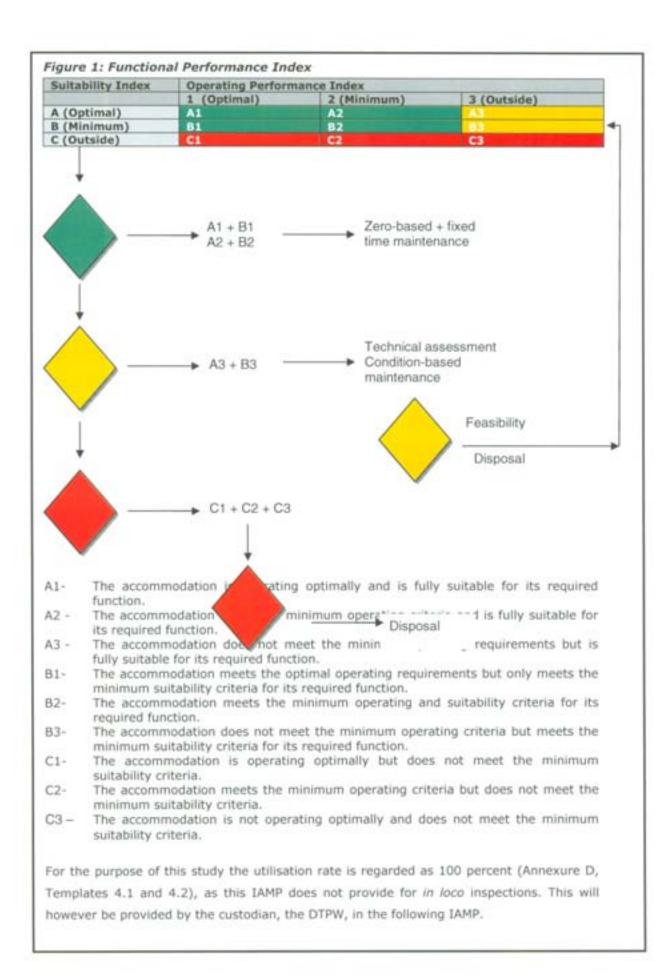
This entails the identification of the Required Performance Standard by identifying the minimum required standards per accommodation type. This required performance standard will, therefore, set the benchmark for evaluating the accommodations' suitability and operating performance in supporting the service delivery objectives of the department. Appendix 1 includes the description of the criteria by which the Required Performance Standard is assessed.

The Accessibility Rating was determined according to the physical location of the accommodation, accessibility to the general public (if applicable), accessibility in terms of public transport routes, parking and other public areas as well as accessibility for the physically challenged. The required performance standard and accessibility rating is utilised to determine the suitability index of accommodation in supporting service delivery objectives. Appendix 1 includes the description of the criteria by which an Accessibility Rating is assessed.

The Required Performance Standard and Accessibility Ratings are used to determine the **Suitability Index** of the accommodation in supporting service delivery objectives. The matrix that indicates the Suitability Index is included in Appendix 1. The **Condition Rating** is utilised to provide a brief indication of the physical condition of a building in terms of various categories by which a building is classified in order to determine the condition status.

The Operating Performance Index of the building is derived from the Condition Rating of the building cross-related against the Required Performance Standard. The Suitability and Operating indices are utilised to assess the Functional Performance Index which ultimately determines (illustrated in Figure 3):

- the suitability of the accommodation to support the department's service delivery objectives and
- the operating performance of the accommodation in relation to the department. A
 visual presentation to support the above is indicated below.



2.4 Gap analysis

The gap analysis for the Department's accommodation is informed by a number of criteria:

- Utilisation levels: over- or under-utilisation of accommodation.
- Functional analysis of accommodation (suitability for achievement of strategic objectives).
- Need for new accommodation, for instance, due to increased staff establishment.

In light of this, a simple calculation can be made taking the staff complement into consideration and multiplying this by and average of 12m² for the nett area required for an accommodation facility in order to determine the space required. A further 20 percent must be added to this to determine gross areas (passages, lift shafts, storage and ablution facilities).

The formula by which space utilisation for office accommodation is calculated is as follows:

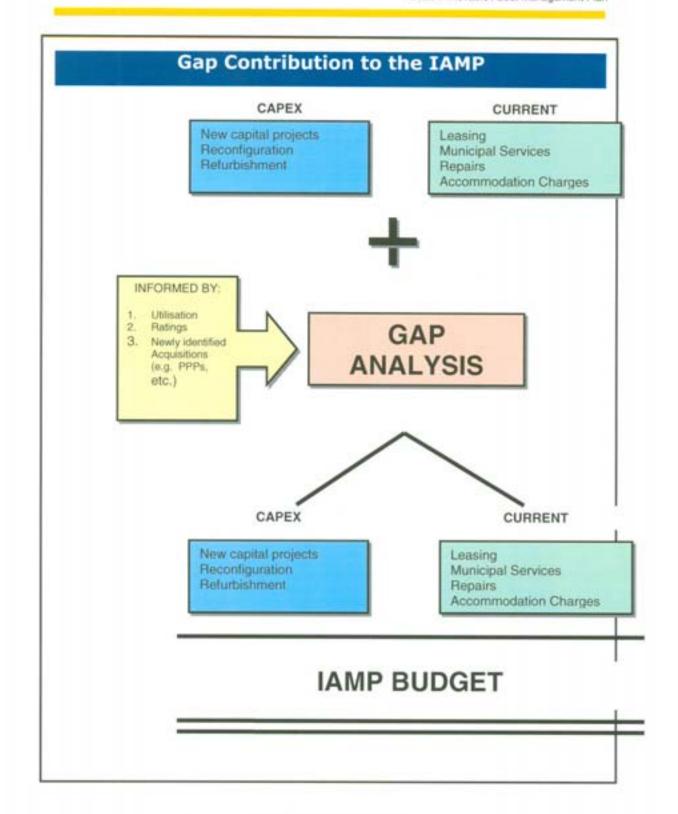
[No. Personnel x 12m2 + 20%] = Total Office Accommodation

Although the formula has not been applied to this project, it is a useful tool for future iteration.

In order to achieve a logical and usable outcome in the form of a IAMP budget, the Gap analysis plays a pivotal role in establishing a foundation for the basic requirements and future needs of the department.

The gap analysis needs further refinement owing to the fact that 100 percent occupation rate has been accepted. A more accurate gap will be ensured once the department has provided a more realistic reflection of the occupation rate. This will be undertaken in the following IAMP.

The flow diagram below illustrates the rationale and process which is to be followed.



6.1 New accommodation requirements registered with the DTPW.

BREDASDORP	OFFICE ACCOMMODATION	
GEORGE	OFFICE ACCOMODATION (OFF FARM)	
BEAUFORT WEST	OFFICE ACCOMODATION (OLD TRAFFIC DEPT)	
STELLENBOSCH	VETS OFFICE ACCOMODATION	
CERES	OFFICE ACCOMODATION	
VREDENBURG	EDENBURG OFFICE ACCOMODATION	
UNIONDALE	OFFICE ACCOMODATION	

6.2 Projects not registered with DTPW

CALITZDORP	OFFICE ACCOMODATION
ELSENBURG	RESEARCH FACILITY
ELSENBURG	STUDENT CENTRE

6.3 Gap analysis summary

Table 1 presents a summary of the information as determined according to the Gap Analysis:

Table 1: Department of Agriculture: Accommodation Gap Analysis

See 4.1 and 4.2

GAP CRITERIA	RESULT OF ANALYSIS	ACTION TO BE TAKEN Based on assumption, therefore needs verification by Custodian: DTPW		
Current Space Utilisation Level	118%			
Functional Analysis	B3 Rating	The accommodation does not meet the minimum operating criteria, but meets the minimum suitability criteria for its required function (see page 29)		
Increased staff requirements.	Planning to incrementally increase staff complement	Dept. will require additional office accommodation. (Approx. 683 sq. meters) (see 4.1 and 4.2)		

7 Refurbishment Plan

Annexure G (Template 7) is intended to depict all refurbishment and reconfiguration projects and their subsequent cash flows that are currently registered on the DTPW.

BEAUFORT WEST	RESEARCH LABORATORY	
ELSENBURG	MANAGEMENT OFFICE WING	

8 Accommodation to be relinquished to DTPW VAN RHYNSDORP OFFICE Troe Building

9 Repairs Plan

There are currently 56 repair projects (valued at R6, 000 000.00) registered. (See Template 9).

10 Budget

The Budgetary requirements are informed by projects registered with the DTPW, lease contracts, municipal services based on historical expenditure with a ten percent escalated figure for the subsequent financial years (Annexure 10, Template J).

Table 2 summarises the full MTEF budgets and compares them against the IAMP needs

*NOTA BENE: Figures are based on current figures within our budget, but will change when final calculations are done.

	2009/10 MTEF	2009/10 U-AMP	2010/11 MTEF	2010/11 U-AMP	2011/12 MTEF	2011/12 U-AMP
New Capital Works		0	0	R 13 072 000.00	0	R 17 868 000.00
Refurbishmen t and Re- configuration	5 320 000,00	0	4	192,000.00	0	252 000.00
CAPITAL WORKS	5 320 000.00		0	R 13 264 000.00	0	R 18 584 000.00
DEVIATION		0		100%		100%:
CURRENT						
Existing Leases		1 822 525.180		2004777.7		2205255.47
Gap (New leases)	0	12 000.00	0		0	
Municipal Services		R 109 351.51		120 286.660		132 315.330
Accommodation charges		0		0		0
Repairs	6 000 000.00		6 600 0000.0		7 760 000.00	
Gap (Repairs)		R 26 817227,00		R 29 498 949.70		R 32 448 844.67
TOTAL CURRENT	6 000 000.00	R 34 749 103.69	6 600000.00	R 38 224 014.06	7 760 000.00	R 42 046 415.47
DEVIATION		83%		83%		83%
TOTAL CAPITAL WORKS AND CURRENT	6 000 000.00	R 40 069 103.69	6 600 000.00	R 51 488 014.06	7 260 000.00	R 60 630 415.47
BEVIATION		85%	11	87%		88%

The degree of difference (approximately 86%) between the IAMP needs and the MTEF budgets may be substantiated by the fact that the Department of Agriculture is planning to:

- Establish a new research laboratory for the Programme Veterinary Services in the Oudtshoorn;
- Expand the existing research laboratory of the Programme Veterinary Services in Beaufort West;
- Building a new student centre for the Cape Institute for Agricultural Training;
- Building a new research facility for the Programme Technology, Research and Development Services;
- Decentralise the financial and internal control functions from Head Office (Elsenburg) to the Overberg and Eden Regional offices;

- Incrementally fill vacancies as the department is approximately 25% understaffed;
- Address the shortage of trained technical staff by appointing 7 at each Regional Office; and
- Regularly repair the buildings that accommodate the staff as well as repairs to "farm infrastructure" (fences, dams, feeding troughs, sheds, irrigation systems, etc.)

11 Conclusion

The accommodation currently occupied by the Department of Agriculture only partially fulfils the requirements in pursuit of service delivery objectives.

The fact that the infrastructure budget is underfunded by approximately 86%, per annum, is exacerbated by the fact that the Western Cape experiences large temperature differentials between summer and winter, flooding in winter and extremely dry periods in summer. Furthermore, the age of the state owned buildings allocated to Agriculture is increasing, necessitating more maintenance works. All of these factors suggest that the annual repairs and maintenance budget should be markedly increased. The current lack of funding from the Department of Transport and Public Works has also exposed the Department of Agriculture to further service delivery limitations as the Department of Transport and Public Works has not made any maintenance funds available for the financial year of 2009/2010. This will have far reaching consequences for the Department as this will have a knock on effect on future underfunding deficits as well as deteriorating infrastructure..

Attention should also be drawn to the fact that the department requires two budgets for the maintenance of infrastructure, Firstly, that which is occupied by staff i.e. office buildings, houses, workshops, conference rooms, etc., and, secondly, funds required to repair agricultural infrastructure (dams, fences, feeding troughs, windmills, irrigation systems, etc.) Both categories of infrastructure are underfunded and require increased budgets in order for the department to meet its strategic objectives.

Finally, it should be noted that

- This draft IAMP is a roadmap to a future process of refining where the exact figures and needs will be highlighted and filtered into strategic, operational and budget planning processes. In order for the Department of Agriculture to calculate exact costs, assistance from the Department of Transport and Public Works is of pivotal importance.
- * Although an immovable asset register was supplied by the Department of Transport and Public Works, is was incomplete and the Dept of Agriculture added several buildings/offices and specifications to this register.
- * This draft IAMP was compiled against an extremely tight deadline.

 This draft IAMP was compiled with own resources and no additional budget was allocated to execute this project.

Appendix 1: Methodology for determining Functional Performance of Accommodation

Required Performance Rating

The required performance rating is allocated in accordance with the function that the accommodation is required to perform.

Table 1 can be used to determine the required performance rating for each immovable asset. Select a required performance rating index for each immovable asset.

Table 1: Required Performance Rating

Performance Standard	Condition Standard	Index	
Highly sensitive function with critical results (e.g. hospital operating theatre) or high profile public building (e.g. Parliament Building).	Accommodation to be in best possible condition. Only minimal deterioration will be tolerated.	P5	
Business operations requiring good public presentation and high quality working environments.	Accommodation to be in good condition operationally and aesthetically, benchmarked against industry standards for that particular class of accommodation.	P4	
Functionally-focussed accommoda- tion at utility level (e.g. school).	Accommodation to be in reasonable condition, fully meeting operational requirements.	Р3	
Functions are providing essential support only, with no critical operational role (e.g. storage) or accommodation has limited life.	Condition needs to meet minimum operational requirements only.	P2	
Functions have ceased and accommodation is dormant; pending relinquishment, etc.	Condition can be allowed to deteriorate or marginally maintained at minimal cost.	P1	

Accessibility Rating

The accessibility rating provides an indication of the accommodation's physical location in relation to the service delivery objectives. This includes where the accommodation is (address) as well as the accessibility of the accommodation for the general public, or members that have to conduct their business at the accommodation. Table 2 can be used to allocate and accessibility rating for the accommodation.

Table 2: Accessibility Rating

General Description	Rating
The accommodation 's location fully support service delivery objectives; is fully accessible to the general public with well designed public areas and parking; fits in the current neighbourhood and environmental elements; and is accessible for the physically challenged.	A5
The accommodation's location supports service delivery objectives; is fairly accessible to the general public with moderately designed public areas and parking; fits in the current neighbourhood and environmental elements; and is accessible for the physically challenged to the main areas.	A4
The accommodation's location partially support service delivery objectives; is accessible to the general public with limited public areas and parking; does not fully fit in the current neighbourhood and environmental elements; and has limited accessibility for the physically challenged.	А3
The accommodation's location limits support service delivery objectives; is not generally accessible to the general public with limited public areas and parking; does not fir in the current neighbourhood and environmental elements; and is not accessible for the physically challenged.	A2
The accommodation's location does not meet service delivery objectives; is not at all accessible to the general public and should not be used for the current service delivery objectives.	A1

Suitability Index

The required performance standard allocated in Table 1 as well as the accessibility rating allocated in Table 2 is used as cross references to determine the suitability index of the accommodation as indicated in Table 3.

Table 3: Suitability Index

Total Son Sons	VD - 4866 - 1	Ac	cessibility Ra	iting	ry Terra
Required Performance Standard	A1 (Very poor)	A2 (Poor)	A3 (Fair)	A4 (Good)	A5 (Excellent)
P5	В	В	A	A	A
P4	É	В	8	A	A
P3	C	C	В	A	A
P2	C	C	В	В	A
P1	€	C	C	В	В



- Accommodation is fully suitable for its required function.



- Accommodation meets the minimum suitability criteria for its function.

- Accommodation does not meet the required suitability criteria.

User Condition Rating

The condition rating is utilised to give a brief indication of the physical condition of the building (it should be noted that this is not a full condition assessment). Table 4 is used to allocate a condition rating to the accommodation.

Table 4: Condition Rating

Condition	General Description	Rating		
Excellent	Accommodation has no apparent defects. Appearance is as new. Risk index: No effect on service capability. No risk.	C5		
Good	Accommodation exhibits superficial wear and tear, with minor defects and minor signs of deterioration to surface finishes. Risk index: Intermittent, minor inconvenience to operations. Probability of risk to health and safety or property is slight. Low cost implication.	C4		
Fair	Accommodation is in average condition, deteriorated surfaces require attention; services are functional, but require attention, backlog maintenance work exists. Risk index: Constant inconvenience to operations. Some risk to health and safety or property. Medium cost implications.			
Poor	cost implications.			
Very Poor	Accommodation has failed; is not operational and is unfit for occupancy. Risk index: Accommodation is unusable, immediate high risk to security, health and safety or property. Significant cost impact.	C1		

Operating Performance Index

The operating performance is determined by a cross reference between the required performance standard and the condition rating. Table 5 is used to determine the operating performance index.

Table 5: Operating Performance Index

		(Condition Rat	ting	
Required Performance Standard	C1 (Very poor)	C2 (Poor)	C3 (Fair)	C4 (Good)	C5 (Excellent)
P5	2	2	1	1	1
P4	3	3	2	1	1
P3	3	3	2	2	2
P2	3	3	3	2	2
P1			3	3	3

[&]quot;1" Excellent - Accommodation standards exceeds the level expected for functional and operational requirements.

² Good – Functional Performance meets the standards expected for functional and operational requirements.

Functional Performance does not meet the standard expected for functional and operational requirements.

Functional Performance Index

The functional performance rating is determined by utilising the suitability index as well as the operating performance index that was determined in the previous steps. Table 6 can be utilised to determine the functional performance rating.

Table 6: Functional Performance Index

	Operating Performance Index				
Suitability Index	1 (Optimal)	(Minimum)	(Outside)		
A (Optimal)	A1	A2	A3		
B (Minimum)	B1	B2	В3		
C (Outside)	C1	C2	C3		

- "A1" The accommodation is operating optimally and is fully suitable for its required function.
- "A2" The accommodation meets the minimum operating criteria and is fully suitable for its required function.
- "A3" The accommodation does not meet the minimum operating requirements but is fully suitable for its required function.
- "B1" The accommodation meets the optimal operating requirements but only meets the minimum suitability criteria for its required function.
- "B2" The accommodation meets the minimum operating and suitability criteria for its required function.
- *B3" The accommodation does not meet the minimum operating criteria but meets the minimum suitability criteria for its required function.
- "C1" The accommodation is operating optimally but does not meet the minimum suitability criteria.
- "C2" The accommodation meets the minimum operating criteria but does not meet the minimum suitability criteria.
- "C3" The accommodation is not operating optimally but does not meet the minimum suitability criteria.

ANNEXURE A OF THE LAMP			Note: tels for illustrative purpose
	KIREMENTS PER BUDGET PROGRAMME OBJECTIVE (ANNEXURE A OF	THE U-AMP)	
USER DEPARTMENT, AGRICULTURE			
AMBLICON To enfluence the encounter, opiniogical and social wealth Promoting the production of affordable, nutritime, soli- Certing for solitate heavierase. Exemple fing positionable development of retail communication Franching exemples apportunities for farming and local Promoting expert apportunities for farming and local Promoting expert apportunities for farming and local Reducing thought or the Manaless Carps The condition of farminists marking conditions for our at Exceptional anniver delivery.	Cons. Consequence of the conseq	OPTIMAL SU	PFORTING ACCOMMODATION
CORPORATE OBJECTIVES	OUTCOMES	OPTIMAL SUPPORTING ACCOMMODATION	BATIONALE
Programme 1 / Administration To provide excellent stollegic services to the line function of the department and its clients by providing leadership and shallage direction to the department maintaining healthy receives and architecture and architecture and architecture and architecture of an effective and efficient administrative support, others all assure the attainment of strategic objectives.	1.1 Office of the MEC To tender advisory, services, editorsetable and office support services. 1:2-Series Management To give strategic director and support while responsible for the invest transported of the department. 1.3 Corporate Services. To serular comprehensive, professional frames transported and office support services. 1.4 Festival Management To render framesial advisoration, supply chair management and rector fleet services. 1.5 Communication Services To develop and manage communication mechanisms or order to ensure continued understanding, acceptance and cropperation from all target groups with regards to the vision and incision of the Western Cape Department of Agriculture.	Shaff complement has autreased how boo (1996) to biol (2006) pel the department is still understaffed by 40%	Prote have been "seighed" by Work Study and self to tilled accessorable. Decembelsation of financial functions and inter- ception from Head Office (December) to the Overberg Regions Office in Stratestop will take place distring 2003; followed by 8 Eden Regional Office in 2010. Depending on funding and revolutional of setertions
Programme 2: Soutpinable Resource Management Fit per-entrely communicate and provide sustainable resource management plans and methodologies through the provision of agrecultural engineering and unificate services, facilitation and engineering tool unificate services, facilitation and engineerination of proports as well as beclimingly transfer to our cliente and partners.	2.1 Engineering Senzicas Tro-eatigation, development and pronomium of and advertising on agricultural state actionnes and the afficient case of impation water, planning and design of senses brousing, flunding lack actions and mesh handling mechanisation planning and technology transfer, value acting to larve products, specialist angineering planning and design service for river estoson protection some and providing agricultural infrastructure to river estoson protection some and providing agricultural infrastructure to river estoson services and the architecture 2.2 LandClare Conserve, protect, reprove and sustain matural resources and the accidentment by adversing clastic on restaud sustains transpensed by invaries of the integrated planning of eighetbal farms to large snear and the design of side contentwistin weeks, as well as content over the injudicious tragresolation of agricultural land.	The department is sensuely underfunded respecting request is sessing inframultipe which provides excentionalization for staff (a enhablishment for humans) as opposed to fam enhablishment (sheds, feeding boughs, subtring holes, imgettin pass, size, hences, dams, str.)	Glama will, hopefully, emphasise the inhastructure report need of the Department of Agriculture to the Provincial Treasury, via the annual Custodian Asiast Management Plan (C-AMP)

	3.1 Post Farmer Settlement		
Programme 2: Farmer Support and Development To provide extension, export and facilities rearing to termore, with epicolal arighasts on developing of emerging termore, organization of land return programmes and egrouthural rurar development properts.	To teachine the employment attention of the Land Reform programme recluding the advancements. In the support programmes requested and the employmentation of the agricultural support programmes. Support Services 1.2 Farmer Support Services To teolistate and provide learning information and advancey services to emerging and commenced there is no extending the co-cederation and engineering descriptions of the support of the		
Programme 4: Veterinary Services To monitor and mitigate animal health risks and enhance the higgsine management at aliminal product establishments is accordance with national and internal allanderis for service delivery and export certification.	A.1 Anomal Health. To insorbe notigets and manage around disease risks, prevent the occurrence and spread of diseases, vorted or endicate colleveate of anomal diseases and to epidemiological surveillance on anomal diseases to empte reservoir, produces to compare affectively in the receiver global according and to protect public health. A.2 Export Coroos To tanditate local, national and internedonal recognition for the sandary potenties in recording to the marketing and export of animals and enteral products within and from the Processor. A.3 Vetermany Public Health To recording heights and manage retaining public health cases and protecte, regulate and recent management discuss, tood producing and export establishments, to extend services to previously fluid discretization of register management gracitions at abstract, tood producing and export establishments, to extend services to previously fluid and variaged incontinuities. A.4 Vetermany Laboratory Services To corollar a veterinary factorists service in accordance with nestional and statemational norms and elements in enterance acceptance of health certification for trade in animals and animal products, arouse optional products in the elements. By the Provisions		
Programme S: Technology Research and Development to research, develop and adapt appropriate agricultural attiting edge technologies for Emerica and other users of gricultural resources, to develop technical support responses for tempers and to breake substituting and reads have apportunities for development of farmers and pretracted by the rendering of an information service to there is also a support of the supported by execution development of the research lated is convented into an farmation rainful at farm level. The technology research artificial advantagement afford is supported by peven research prints where on form traft and demonstration blocks are maintained and expended. This transactive support service aduct extended to the Agricultural Research Circle ARC) and other role glayero.	(b.1 Photosoch), develop and adapt appropriate colling-edge agricultural for research, develop and adapt appropriate colling-edge agricultural factorizations to shadow produces produces and orientaging farmers to compare in the reciber global accrosmy and to enly production and marketing constitution in a supplimation edge. 5.2 Information Services To co-relinate the development and dissummention of research otherwatery systems. 5.3 Information Supplies and translation of various enteresting systems. 5.3 Information Supplies training to research and the department and the ARC and other stakeholders and to establish, maintain and expand on research information.	Although the research famos are igopioled on an entrual basis, trested funds are allowing for only very reported projects to be done - continuous suggesting of infrastructure is of utmost reportance.	

Programme 6: Agricultural Economics To provide an effective agricultural economics support particle to internal and external claims. The Department's electric explicit of the Programme to provide advice and support ranging from month (family level to maints level.)	ii. 1 Mameting Services To enhance the competitiveness of the agricultural and agricultures senting through agricultural accounts; suggest sceamly optimal familing systems, the enhancement of automorphism is not necessarily of agricultural products and the support of marketing of agricultural products and servicing, 6.2 Mains Schoolmore and Statistics. To provide agricultural environment intelligence for effective choicing mit provision of relative agricultural and agricultural acts and the provision of environment intelligence to clients on the Western Cape as well as Schothem Africa.		
Riamanni and ampirusas (substance farm services). The	T 1 Tertany Education (TS) To provide training programmes on Tertany Education level (TE) (higher conflictes, displants, diagnes and Centificate) in appropriate levels provide training stated activates. Surpress and procedural services. There manages, agriculturalists and activates. 7.2 Further Education and Training (FET) To provide training programmes and Learnerships of Futher Education and Training (FET) To provide training programmes and Learnerships of Futher Education and Training (FET) (Investigate and Learnerships of Futher Education and Training (FET) (Investigate and Investigate and Inve	The Department is sercusly considering the possibility of building a modern student centre and decentraling of FET colleges.	The Despriment sell live in a possition to increase situatent numbers, supremly limited by hosted specin.

ANNEXURE II OF THE IMMOVABLE ASSET MANAGEMENT PLAN

TEMPLATE 2.1; SCHEDULE OF ACCOMMODATION CURRENTLY OCCUPED BY YOUR DEPARTMENT; STATE-OWNED

USER DEPARTMENT: AGRICULTURE

Note: Info to be verified in next exercise

Table Transported of cells of all specific site.

Now, not on original bit provided by PW

Asset has serviced or used by the Department (Denied by Dept of the Promon).

PROVINCE	PROPERTY CODE/COORDINATES	COMPLEX / PROP CODE	TOWN	ASSET DESCRIPTION	STREET ADDRESS	SUBURB/DISTRICT	ACCOMMODATION TYPE	BULDING EXTENT (M)	LAND EXTENT
WESTERN CAPE	C0000002000001#E00000	CLANWILLIAM DEPARMENT OF AGRICULTURE	CLANWILLIAM	OFFICE	Priof Street, 30	West Coint	OFFICE		3660
WESTERN CAPE	37'10'76.961'E	CLANWILLIAM DEPARMENT OF AGRICULTURE	CLAWNILIAM	COLLEGE	Augstung Apri college (Department of Education)	West Coast	ACADEMIC BUILDINGS		
WESTERN CAPE	C067900000000000000000000000000000000000	ELSENBURG EXP FARM & ELCI	ELECNBUNG	ACADEMIC BUILDINGS	Eleanburg Landbou Kollege	CAPE WINELANDS	ACADEMIC BUILDINGS	21418	35294
WESTERN CAPE	C06700000000000000001	ELSENBURG EXP FARM & ELD	ELSENBURG	MAN BUILDINGS	Ellerburg Landbox Kollege	CAPE WINELANDS	MAN BUILDINGS	21636	35296
WESTERN CAPE	C067000000000000400000	ELSENBURG DOFFARM & ELDI	ELSENBURG	ACADEMIC BUILDINGS	Elserburg	CAPE WINELANDS	ACADEMIC BUILDINGS	11418	6750245
WESTERN CAPE	C067300000000000000000000000000000000000	ELSENBURG EXP FARM & ELO	ELSENBURG.	ACADEMIC BUILDINGS	Cleareurg	CAPE WINELANDS	ACADEMIC BUILDINGS	11419	9061
WESTERN CAPE	C16700000000002700003	ELSENBURG EXP FARM & ELDI	ELSENBURG	ACADEMIC BUILDINGS	Enerous	CAPE WINELANDS	ACADEMIC BUILDINGS	11418	20009
WESTERN CAPE	15" 49" 59.956" E 33" 50" 49.592" S	ELSENBLING RESEARCH FARM	REFERENCECH	Energy Administration Building CAT	Muldersvin Road, Etterburg	CAPE WINELANDS	ACADEMIC BUILDINGS	11410	20009
WESTERN CAPE	16' 50' 3.824' E 33' 50' 51.078' S	ELSENBURG RESEARCH FARM	STELLENBOSCH	Cherburg Denology Building. FET Adhers	Mutamotol Fload, Eleanburg	CAPE WHELANDS	ACADEMIC BUILDINGS	11410	20669
WESTERN CAPE	16" 50" 0.909" E 33" 50" 50.616" S	ECHENHURG RESEARCH YARM	STELLENSOSCH	Elsenburg Lecture come GAT	Muldersylei Road, Elsenburg	CAPE WHELANDS	ACADEMIC BUILDINGS	11418	20000
WESTERN CAPE	16' 50' 2.216' E 33' 50' 51.177' S	ELSENBURG RESEARCH FARM	STELLENSOSCH	Exerting Lecture Flooris CIAT	MADESIAN FOLD, Elsenburg	CAPE WINELANDS	ACADEMIC BUILDINGS	11413	20601
WESTERN CAPE	16" 50" 6.121" E 33" 50" 50 009" 5	ELISENBURG RESEARCH FARM	STELLENBOSCH	Elsenburg Kitchen CIAT	Materials Road, Electory	CAPE WINELANDS	ACADEMIC BUILDINGS	11418	2000
WESTERN CAPE	16' 50' 11.000' E 33' 50' 58 124' S	ELSENBURG RESEARCH FARM	STELLENBOSCH	Elverburg Rugby Field Pavillon	Muddeninisi Road, Etierburg	CAPE WINELANDS	ACADEMIC BUILDINGS	21410	70005
WESTERN CAPE	18" 50" 0.700" E 33" 50" 54 500" S	ELSENBORG RESEARCH FARM	STELLEMNOSCH	Disentions Fertiliston Breat	MAdersolal Hoad, Enumbery	CAPE WINELANDS	ACADEMC BOLDINGS	11418	20009
WESTERN CAPE	18" 49" 99.982" E. 33" 90" 93.994" SI	ELSENBURG RESEARCH FARM	STELLENBOSOH	Elemberg Terres Court DIAT	MAderolal Road, Elemborg	CAPE WINELANDS	ACADEMIC BUILDINGS	11418	20000
WESTERN CAPE	18 50' 8.055' E 33 50' 51 940' S	ELSENBURG RESEARCH FARM	STELLENBOSCH	Elsenburg CAT Computers	Mulderensi Road, Elsenburg	CAPE WINELANGE	ACADEMIC BUILDINGS	11418	20009
WESTERN CAPE	18 50 E 911 E	ELSENBURG RESEARCH FARM	STELLENBOSCH	Elsenburg FET Lacturing Finance	Muthinston Fload, Energing	CAPE WINELANDS	ACADEMIC BUILDINGS	13418	25000
WESTERN CAPE	18 50 4 560 E 33 50 52 453 S	ELSENBURG RESEARCH FARM	STELLENBOSCH	Elevriburg Intern Offices	Miderato Foat, Elemborg	CAPE WINELANDS	ACADEMIC BUILDINGS	11418	20009
WESTERN CAPE	18" 50" 6.037" E 33" 50" 52 487" S	ELECTROPIC RESEARCH FARM	STELLENBOSCH	Elsenburg Arrest Footer	MAdenskin Float, Energing	CAPE WINELANDS	ACADOMIC BUILDINGS	11413	20000
WESTERN CAPE	18" 50" 17.052" E	ELBENBURG RESEARCH FARM	STELLENBOSON	Elvenburg Var Cellar	Muldersvisi Fload, Elsenburg	CAPE WINELANDS	ACADEMIC BUILDINGS	11419	10009
WESTERN CAPE	18" 50" 17.634" E 23" 50" 52.656" S	ELSENBORG RESEARCH FARM	REFERENCES ON THE	Elsenburg FET Webbrig Building	MAzerolei Flood, Elsenburg	CAPE WINELANDS.	ACADEMIC BUILDINGS	19418	20069
WESTERN CAPE		ELSENBURG EXP FARM & ELOX	ELECTROPIC	ELSENBURG HOUSE NO 36	Cherburg Landbox Kollege	CAPE WINELANDS	ELSENBURG, HOUSE NO. 26	9676	1094
WESTERN CAPE	C0%/700000000000000000000000000000000000	ELSENBURG EXP FARM & TLO	ELSENBURG	FARM SULDINGS	Elsenburg Landbou Kollege	CAPE WINELANDS	FARM BUILDINGS	14065	36796
WESTERN CAPE	C0e7000000000000000000	ELSENBURG EXP FARM & ELOI	ELSENBURG	ELSENNUNG, HOUSE NO. 35	Chartory	CAPE WINELANCS	ELSENBURG, HOUSE NO. 36		6250245
WESTERN CAPE	C66700000000000000000000	ELSENBURG EXPERIMATION	ELSENBURG.	CLSENBORG, HOUSE NO. 36	Electory	CAPE WHELANDS	ELBENBURG, HOUSE NO. 26		9051
WESTERN CAPE	C06700000000003700003	ELSENBURG EXF FARM A ELOI	ELECNBURG	ELSENBURG, HOUSE NO. 36	Denous	CAPE WHELANDS	ELSENBURG: HOUSE NO. 26		20009
WESTERN CAPE	C067000000000003400000	ELSENBURG DUFFARMA ELOI	ELSENBURG	HOUSING	Dierous	CAPE WINELANDS	HOUSING	13647	6750245
WESTERN CAPE	C067000000000000000000	ELSENBURG EXP FARM A ELOX	ELSENBURG	HOUSING .	Energy	CAPE WINELANCE	HOUSING	13647	1011

11/20 TEMPLATE 2.1 State

PROVINCE	PROPERTY CODE/COORDNATES	COMPLEX / PROP CODE	TOWN	ASSET DESCRIPTION	STREET ADDRESS	SUBURB / DISTRICT	ACCOMMODATION TYPE	BULDING EXTENT (M)	LAND EXTENT
WESTERN CAPE	C06700000000003700003	ELSENBURG EXP FARM & ELO	ELSEMBURG	HOUSING	Damburg	CAPE WINELANDS	HOUSING	13642	50000
WESTERN CAPE	18" 49" 58.110" E 33" 50" 40.822" 5	ELBENBURG REBEARCH FARM	STELLENBOSCH	HOUSE't	Mustersyles Pleast	CAPE WINELANDS	HOUSE	9679	30296
WESTERN CAPE	18" 49" 58.904" E 33" 50" 41.585" 5	ELSENBURG PESEAPCH FARM	STELLENBOSCH	HOUSE 2	Muldersylvi Pickel	CAPE WINELANDS	HOUSE		175G245
WESTERN CAPE	18 49 59 729 E 33 50 42 349 5	ELSENBURG PESEARCH FARM	STELLENGOSCH.	HOUSES	Muldirevisi Fload	CAPE WINELANDS	HOUSE		9001
WESTERN CAPE	18" 50" 0.615" E 30" 50" 42 909" S	ELBENBURG RESEARCH FARM	STELLENBOSCH:	HOUSE 4	Muldereyler Pload	CAPE WINELANDS	HOUSE		2080
WESTERN CAPE	18' 50' 1.531' E 33' 50' 43.662' S	ELSENBURG RESEARCH FARM.	STELLENBOSON	HOUSE 5	Multipersyles Fload.	CAPE WINELANDS	HOUSE	9075	36260
WESTERN CAPE		ELSENBURG HEIEARCH FARM.	STILLINGOSOH	HOUSE	Mulderevisi Final	CAPE WINELANDS	HOUSE		6750048
WESTERN CAPE	18" 50" 9 636" E	ELBENBURG RESEARCH FARM	RTELLEMOCOCH	HOUSE 10	Muldetsvisi Proed	CAPE WINESANDS	HOUSE		6790046
WESTERN CAPE	18' 50' 10.704' E 33' 50' 47.169' 5	ELSENBURG PESEARCH FARM	STELLENBOSCH	HOUSE 11	Multiprobi Total	CAPE WINELANDS	HOUSE		9017
WESTERN CAPE		ELSENKING PESEARCH FARM	STELLEMENTON	HOUSE IF	Mulderovier Florid	CAPE WINESANCIS	HOUSE.		
WESTERN CAPE	18' 49' 40' 40' 457' E	ELECTRONIC PERSONS FARM	STELLENBOSCH	HOUSE 13	Multiprovint Fload	CAPE WINELANDS	HOUSE	9576	36296
WESTERN CAPE	33° 49′ 54.231° 5 18° 50′ 15.353° E 33° 60′ 48.142° 5	ELSENKING RESEARCH FARM	STELLENSOSCH-	HOUSE 14"	Musbersoni Road	CAPE WHELANDS	HOUSE		6750045
WESTERN CAPE	16' 50' 17.055' E 33' 50' 48.298' 5	ELBENKING RESEARCH FARM	STELLEMBORCH	HOUSE IS	Mutherwise Fload	CAPE WHELANDS	HOUSE		9061
WESTERN CAPE	18' 50' 19.091" E 33' 50' 48.370" S	ELSEMBLING RESEARCH FARM	STELLENBOSCH	HOUSE 16	Mulderede Fload	CAPE WHELANDS	HOUSE		20000
WESTERN CAPE	18' 50' 20.870' E 33' 50' 47 300' S	ELSENBURG RESEARCH FARM	STELLEMICSCH	HOUSE 17	Muttersylei Road.	CAPE WINELANDS	HOUSE	9016	36,296
WESTERN CAPE	16' 49' 57.957' E 33' 50' 45.525' S	ELSENBLING RESEARCH FARM	STELLENBOSCH	HOUSÉ 18	Mutamulei Road.	GAPE WINELANDS	HOUSE		6750045
WESTERN CAPE	18" 49" 59.118" E 33" 50" 44.686" 5	ELSENBURG RESEARCH FARM	STELLENBOSCH	HOUSE 19	Multimolei Road	CAPE WHELANDS	HOUSE		9057
WESTERN CAPE	18" 50" 0.401" E 33" 50" 47.786" S	ELSEMBURG RESEARCH FARM	STELLENHOSCH	HOUSE 30	Mulderwise Piced	CAPE WHELANDS	HO/SE		20000
WESTERN CAPE	18' 50' 12 165' E 33' 50' 47,457' S	ELSENBURG RESEARCH FARM	STELLENBOSCH	HOUSE 21	Mulderylei Float	CAPE WINELANDS	HOUSE	9076	35266
WESTERN CAPE	18 50 8.641° E 33 51' 18 174" 5	ELMANDING RESEARCH FARM	STELLENBOSCH	HOUSE 22	Multeryrisi Flored	CAPE WINELANDS	HOUSE		6750245
BESTERN CAPE	18' 50' 11.857' E 33' 51' 17.348' S	ELSENBURG RESEARCH VARIA	STELLENBOSCH.	HOUSE 25	Muderovisi Fluid	CAPE WINELANDS	HOUSE		1011
WESTERN CAPE	18' 50' 13,925' E	EUSENBURG RESEARCH FARM	STELLENBOSCH	HOUSE SH	Muldersole Float	GAPE WINELANDS	HOUSE	9676	36566
WESTERN CAPE	33' 50' 47' 946' 5 16' 49' 39' 296' E 33' 51' 3 349' S	ELSENBURG RESEARCH FARM	STELLENBOSCH	HOOSE SE	Muldersvisi Finad	CAPE WINELANDS	HOUSE		8750045
VESTERN CAPE	18' 50' 3.425' E 33' 50' 43.265' 5	ELSENBURG RESEARCH FARM	STELLENBOSON	HOUSE SE	Muldersolei Floret	CAPE WINELANDS	HOUSE		9001
VESTERN CAPE	18' 50' 2,569' E 33' 50' 42,634' S	ELSENBURG RESKARCH FARM	STELLENSOSCH!	HOUSE ST.	Muldersyler Place	CAPE WINELANCE	HOUSE		20609
WESTERN CAPE	18' 50' 1.714" E	ELSENBURG RESEARCH FARM	REPORT OF THE PARTY OF T	HOUSE SE	Mulderside Road	CAPE WHETANOS.	HOUSE	5076	26296
VESTERN CAPE	33° 50' 41.921° 8 18' 50' 0.881° E	ELSENSURG RESEARCH FARM	STELLENBOSON	HOUSE 29	MARROSVINI Finant	GAPE WINELANDS	HOUSE		6750046
WESTERN CAPE	30' 50' 41.310' S 18' 50' 0.136' E	ELSENBURG RESEARCH FARM	STELLEHBOSON	HOUSE 40	MARkettylei Ficard	CAPE WHELANDS	HOUSE		904.1
VERTERN CAPE	33° 50° 40 541° 5 18° 49° 59 240° E 33° 50° 39 905° S	ELSENBORG RESEARCH FARM	STELLENBOSCH	HOUSE 41	Mulderedal Float	CAPE WINELANDS	HOUSE		20609
YESTERN CAPE	33'50'40.004'5 18'50'42.248'5	VAALCEIAAI	STELLENBOSCH	HOUSE!	Mulderplan Fload	CAPE WHELANDS	HOUSE	4000	

2 of 20 TEMPLATE 2.1 Stoke

PROVINCE	PROPERTY CODE/COORDINATES	COMPLEX / PROF CODE	TOWN	ASSET DESCRIPTION	STREET ADDRESS	SUBURB / DISTRICT	ACCOMMODATION TYPE	BULDING EXTENT (MP)	LAND EXTENT (M ²)
WESTERN CAPE	18'50'43.394"E 33'30'39.447"B	VAALDRAAI	STELLENSOSCH	HOUSE 2	Mulderwise Road	CAPE WINELANDS	HOUSE		
WESTERN CAPE	18:50' 43.394' E	VAALDRAAL	STELLENSOSCH	HOUSE 3	Muldismobil Print	CAPE WINELANDS	HOUSE		
WESTERN CAPE	18' 50' 43.779' E 33' 50'38.430'5	VAALDSAAI	STELLENGOSCH	HOUSE A	Mulderwisi Princh	CAPE WINELANDS	HOUSE		
WESTERN CAPE	18'50' 44.427'E 33'50' 37.906' S	VAALDISAA	STELLEMICSON	HOUSE 5	Mutdersille Float	CAPE WINELANDS	HOUSE		
WESTERN CAPE	16' 50' 44.790" E 33'50' 37.527' S	VAALDRAAI	STELLENSOSCH	HOUSE 8	Multimobil Flood	CAPE WHELANDS	HOUSE		
WESTERN CAPE	18' 50' 44.032" E 53'50' 37.087" S	YAALDRAAI	STELLENBORDH	HOUSE 7	Multiprovio Fload	CAPE WINELANDS	HOUSE		
WESTERN GAPE	18' 50' 43.212" E. 30' 50' 37.504" B	VAACDRAAI	STELLEMBOSON	HOUSE II	Muldersola Florid	GAPE WHELANDS	HOUSE:		
WESTERN CAPE	18'90' 42.639" E 33'50' 37.962" S	VAALDRIAA	STELLENDORCH	HOUSE II	Multitropolet Florad		HOUSE		
WESTERN CAPE	18' 50' 41.900' E 33'50' 38.499' E	VAALDRAA/.	STELLENBOSON	HOUSE 117	Multiprovie froad		HOUSE:		
WESTERN CAPE	18'50' 41.180' E 33'50' 39.220' S	VAALIRIAA		HOUSE 11	Multiprovin Fload	100000000000000000000000000000000000000	HOUSE.		
WESTERN CAPE	16'30' 40.823' E 33'30' 36.662' S	VALDILA	STELLENBOSON	HOUSE 12	Muldensylpi Fload		HOUSE		
WESTERN CAPE	18'50'41.695" E 33'50'38.236" S	VAALDRAA	STELLENBOSCH	HOUSE 13	Multimide Plant		HOUSE		
WESTERN CAPE	18' 50' 42.374" E 33' 50' 37.428" 5	VAALDYAAI		HOUSE 14	MAChirtylei Fload		HOUSE		
WESTERN CAPE	16°50' 43.406" E 33°50' 36.717" 5	VAALDRAAI	STELLENBOSCH	HOUSE 15	Mulderske Road		HOUSE		
WESTERN CAPE	18'50' 42.470' E 33'50' 36.394' S	VAACDRAAI	STELLENBOSCH .	HOUSE 14	Mulderske Road	S. C. Colonial	HOUSE		
WESTERN CAPE	18°50' 38 821' E 33°50' 38 462' 5	VAALDRIAN		HOUSE 17:	MARkenskii Fload		HOUSE		
WESTERN CAPE	16 50' 40 800" E 33' 50' 38.860" S	VAALISHAAD	STELLENBOSCH	HOUSE 18.	Mulderpoloi Road		HOUSE		
WESTERN CAPE	18'50' 30 724' E 33'50' 37 299' 5	VAALDRAA!		HOUSE 19	Mulderselet Road		HOUSE		
WESTERN CAPE	18' 50' 40,726' E 33' 50' 36.749' S	VAALDINAN	STELLEMBOSCH	HOUSE 20	Mutarioriei Pland		HOUSE		
WESTERN CAPE		VAALDRAAI	BTELLENBOSCH	HOUSE 21	Mulderante Road	CAPE WINELANCES	HOUSE		
WESTERN CAPE	18°307 40 XM2 E	VAALDRAAI	STELLEMNOSCH	HOUSE 23	Muldersoler Road	THE COURT OF STREET	HOUSE		
WESTERN CAPE	33°50' 35.400" S 18°50' 43.400" E	VANI DRIANI	STELLENBOSCH	HOUSE 24	Mathematic Panel		HOUSE		
	33'50' 36.717" 5 16' 50' 42.374" E	VAACDINAN	BTELLENBOSOH	HOUSE 28.	Materials Road	Constant .	HOUSE		
	33 50° 37.428° 6 18° 50° 41.895° E	VAACORAAI	ETELLENBOSCH .	HOUSE 28	Mutanyolai Phond		HOUSE		
WESTERN CAPE	33 90 39,236" S 16 90 35,297" E	VAACORIAN	STELLENBOSCH	HOUSEZE	Muldersylei Road .	CAPE WINELANDS			
WESTERN CAPE	33" 50" 39.205" 5 18" 50" 34.974" E	VAACDIJAAV		HOURE 28	MARdenskii Ploed		HOUSE		
WESTERN CAPE	33° 50° 39.981° S 16° 50° 34.716° E	VAALDRAAI		HOUSE 28	Muldersvier Flood	CAPE WINELANDS	HOUSE		
WESTERN CAPE	33 50' 40.659" 5 18' 50' 35.653" E	VAACDHAAV	STELLENBOSCH	HOUSE 30	Multimolei Road		OUSE		
	33°50' 40.400" B								

SH20 TEMPLATE 2.1 Shire

PROVINCE	PROPERTY CODE/COORDINATES	COMPLEX / PROP CODE	TOWN	ASSET DESCRIPTION	STREET ADDRESS	SUBURB / DISTRICT	ACCOMMODATION TYPE	BULDING EXTENT (M*)	LAND EXTENT (M ²)
WESTERN CAPE	18"50"35.944" E	VAALDHAAI	STELLENBOSCH	HOUSE II	Muldersyles Hood	CAPE WINELANDS	HOUSE		
	33 10' 38 787' 5		THE PARTY OF THE P	THE REAL PROPERTY.	MARINNIN Road	CAPE WHELANDS	HOUSE		
VESTERN CAPE	18/30/36/202° E	VAALDHAAV	STELLENBOSCH.	POUSE M	MAZERIANI PERMIT	CAPIT MARKETWARD	The state of the s		
WESTERN CAPE	33 50' 30 D76' 5 18' 50' 36 483' E	VANESHAA!	STELLENBOSCH	HOUSE 99	Multiprovint Print	CAPE WINELANDS	HOUSE.		
	33 50 38 430 5								
WESTERN CAPE	18 50' 42 470' E	VAALDHAAL	BTELLENBOSCH	HOUSE SH	Muldersylei Frond	CAPE WINELANDS	HOUSE		
	33'50'36.384" F		THE OWNER OF THE OWNER.	COLUMN IN	A DESCRIPTION OF THE PARTY OF T	CAPE WINELANDS	HOUSE	_	
WESTERN CAPE	18 30' 30 831' E	VAALDHAAI	BTELLENBOSCH	P.C. (1981-1997)	Mutaerysler Fread	COST TOTAL CONTROL	The same of the sa		
WESTERN CAPE	18 50 37.10FE	VANLESSAAL	STELLENDOSCH	HOUSE DO	Multimoviel Plant	CAPE WINELANDS	HOUSE:		
The second of	35' 50' 39.787'5				The second second	The state of the state of	1000		
WESTERN CAPE	16'30'37.010' E	VAALDISAAI	STELLENBOSCH	HOUSE 37	Multipravior Finals	CAPE WINELANDS	HOUSE		
	33'50' 40.308' 5					PERSONAL PROPERTY.	HOUSE		
WEBTERN CAPE	18'50' 36.848" E	VAALDRAN	RETETTEMBORON -	HOUSE DE	Muldersole Plead	CAPE WINELANDS	PRACE.		
NESTERN CAPE	33°50' 40.885° S	VAALDSIAAI	STELLENBOSCH.	HOUSE SW	Musternylei Pload	CAPE WINELANDS	HOUSE		
	33/50* 41.370* 9					To be the second	The state of the s		
WESTERN CAPE	18'50' 56.396" E	VAACERIAAI.	STELLENDOSCH	HOUSE 40	Muldonylin fitted	CAPE WINELANDS	HOUSE		
STORAGE ST	33'50' 41.919' 5		- HOTH COMMON	() () () () () () () () () ()					
WESTERN CAPE	18'50'36.234' E	VAALDRAAI	RATE TENBOSCH	HOUSE 41	Mutanyisi Road	CAPE WINELANDS	HOUSE		
	35 50' 42 533' 5	VANERIUM	STELLENBOSCH	HOUSE AT	Materials Road	CAPE WINELANDS	HOUSE		
MESTERNICATE.	18' 50' 35 976' E 33' 50' 42 986' S	***************************************		77793					
WESTERN CAPE	18'50' 35.750' E	VAALDRAA!	STELLENBOSON	HOUSE 43	Materials Read	CAPE WINES AND IS	HOUSE:		
	33'50' 43.503' S	Barrio Contractor		DE LES					
WESTERN CAPE	18' 50' 35 620" E	VAALDRAAI	STELLENBOSON	HOUSE 44	Multivisvisi Fload	CAPE WINELANDS	HOUSE		
-	33 50 44.084 S		DANIEL DE LE CONTROL DE LE CON	HOUSE 46	Mutterselei Riad	CAPE WINELANDS	NAME .		
WESTERN CAPE	18' 50' 35' 427" E	VAALDHAAI	STELLENBOSO+	HOUSE 40	Multiplier Place	CALE HISETALED	MOOSE.		
WESTERN CAPE	33° 50° 44.666° 5 18° 50° 36.266° E	VAACDRAN	STELLENBOSCH.	HOUSE AS	Muldirestic Fload	CAPE WINELANDS	HOUSE		
	33' 50' 45.183' S								
WESTERN CAPE	18" 50" 35.007" E	VANCDRAM:	STELLENOOSCH	HOUSE AV	Muldersylei France	CAPE WINELANDS	HOUSE		
-	33" 50" 45.764" 5		PRETTER BOOKST	LEWIS AND	Materials Rise	CAPE WINELANDS	HOUSE		
WESTERN CAPE	18' 50' 34 840" E	WAALDIVAN	STELLENBOSCH	HOUSE 48	Michigan Long C	CALE MINETALED	PROGRAM .		
WESTERN CAPE	33°50′46.346°5	VAALDRAAF	STELLENBOSCH	HOUSE 49	Mutainskii Poad	CAPE WINELANDS	HOUSE:		
	33' 50' 47'348' 5		all all all and all all all all all all all all all al	The state of the s		The same of the sa			
WESTERN CAPE	18' 50' 35 653' E	VAALDRAAF	STELLENBOSCH	HOUSE 50	Multiornio Fload	CAPE WINELANDS	HOUSE:		
	33° 50′ 46 660″ S								
WESTERN CAPE	18' 50' 35 879" E	VAALDHAAF	STELLENBOSOH	HOUSE ST	Mythroset Hund	CAPE WINELANDS	HOUSE		
AND DESCRIPTION OF A PER	33 50' 46 120' S	VAALDBAAL	STELLENBOSON	HOUSE 12	Multierale Read	CAPE WINELANDS	HOUSE		
MEDITING OFFI	33 50 45 867 5	Total State of	410	HITTER .		BALLES TO SERVICE			
WESTERN CAPE	18' 50' 36 234' E	VANLDRAN	STELLENBOSCH	HOUSE 53	Mulderarie Head	CAPE WINELANDS	HOUSE		
The state of the s	33' 50' 45.150' 9	12 m (9) (4	100000000000000000000000000000000000000	A CONTRACTOR OF THE PARTY OF TH	AND REAL PROPERTY.	100000000000000000000000000000000000000	(A) Partition (A)		
WESTERN CAPE	16, 20, 36 TS2, E	VAALDRAAI	STELLENBOSCH	HOUSE 54.	Mudernini Fold.	CAPE WINELANDS	NUMBE.		
AUGUSTERN CARE	33" 50" 44 601" 9	VAALISHAAU	STELLENBOSCH	HOUSE SS	Muldersvin Fitad	CAPE WINELANDS	HOUSE		
ALDIE THE CASE	18' 50' 36.854" E 33' 50' 64.064" E	1771	The state of the s			TOTAL VILLE CO.	Pro- All		
WESTERN CAPE	18" 50" 36 816" E	VAALDHAAI	STELLENBOSCH	POUSE NE	Mulderwisi Road	CAPE WINELANDS	HOUSE		
	33 50 43 503 5			STATE OF THE PARTY	1000000		District Control		
WESTERN CAPE.	18' 50' 36.861" E	VAALDHAAI	ETELLENGOSCH .	HOUSE 57	Muldereite Fred	CAPE WHELANDS	HOUSE		
	33' 50' 42.889' 5		a least a property of	DESERVE	Multiprodei Pitad	CAPE WHILANDS	HOUSE		
WESTERN CAPE	18 50 37.171° E	VAALDINAN	STELLENBOSCH	HOUSE 58	MUNICIPAL PERSON	THE WHILLIAMS			21
WESTERN CAPE	33" 50" 42.372" 5 18" 50" 37.301" E	VAALDINAAU	STELLENBOSCH	HOUSE M	Multimote Brind	CAPE WINELANDS	HOUSE		
And the same of	33' 50' 41 855' 5			10000					

4 of 20 TEMPLATE 2.1 State

PROVINCE	PROPERTY	COMPLEX/PROP CODE	TOWN	ASSET DESCRIPTION	STREET ADDRESS	SUBURB / DISTRICT	ACCOMMODATION TYPE	BULDING EXTENT (MP)	LAND EXTENT (M ²)
WESTERN CAPE.	18 50 37 591 E 33 50 41 338 S	VAACERIAN	BTELLENBOSCH	HOUSE 60:	Mydderydei Fload	CAPE WINELANDS	HOUSE		
WESTERN CAPE	16 507 37 8507 E 33 50' 40 821" S	VAALDRIAN	ETELLENBOSIO+	HOUSE 61	Muldersitel Road	CAPE WINELANDS	HOUSE		
WESTERN CAPE	18' 50' 38.238' E 33' 50' 40.230' 5	VAALDRAAF	STELLENBOSCH	HOUSE 67	Muldersvisi Road	CAPE WINELANDS	HOUSE		
WESTERN CAPE		VAALDHAAL	BTELLENBOSOH	HOUSE 63	Muldersylet Fload	CAPE WINELANDS	HOUSE		
WESTERN CAPE	18 50 38.755° E 33' 50' 39.044' 5	VAALDGAAL	STELLENBOSCH	HOUSE 64	Muldersylle fload	CAPE WINELANCE	HOUSE		
WESTERNICAPE	18' 50' 39.799" E 33' 50' 39.561" S	VAALDRAAF	RESTENSORCH	HOUSE OIL	Multierariei Rosaf	CAPE WINELANDS	HOUSE		
WESTERN CAPE	18' 50' 39-530" E 33' 50' 40-207" S	VAALDRAA	STELLENBOSCH	HOUSE GE	Mutainster Hoad	CAPE WINELANCS	HOUSE		
WESTERN CAPE	16" 50" 29.220" E	VAALDRAAV	STELLENGOSCH	HOUSE 67	Mulderante Road	CAPE WINELANCE	HOUSE		
WESTERN CAPE	18' 50' 38.561' E 18' 50' 38.561' E	VAALDHAAL	STELLEMBOSCH	HOUSE 68	Mulderprint Fluid	CAPE WINELANDS	HOUSE		
WESTERN CAPE	18" 50" 38 819" E. 33" 50" 41 852" 5	VAREDRAN	STELLENBOSCH	HOUSE 69	Muldersalet Flowd	CAPE WHELANDS	POUSE		
WESTERN CAPE	18' 50' 38.593' E 33' 50' 42.404' S	VIOLEHUAL	STELLEMBOSON	HOUSE YO	Mulderalei Road	CAPE WINELANDS	HOUSE		
WESTERW CAPE	16' 50' 38.335' E	VAALDRAAI	STELLENBOSCH	HOUSE 71	Multiproviol Plant	CAPE WHELANDS	HOUSE		
WESTERNICAPE.	33' 50' 42,953' 5 18' 50' 38,076' E	VAALISKAAI	STELLENBOSON	PEXAME 72	Multiproviol Road	CAPE WHELANDS	HOUSE		
WESTERN CAPE	33 50' 43.470' S 18 50' 37.785' E	VAACINAA	STELLENBOSCH :	HOUSE 79	Muldersides Pland	CAPE WINELANDS	HOUSE		
WESTERN CAPE	33° 50° 43.067° 5 18° 50° 37.559° E	VAALERIAAI	STELLENBOSCH.	HOUSE 74	Muldersold Flood	CAPE WINELANDS	HOUSE		
WESTERN CAPE	18 50' 37.365" E	VAALDNAN	STELLENBOSCH	H008E75	Mulderske Fired	CAPE WINELANDS	HOUSE		
WESTERN CAPE		YAALBIXAY	STELLENBOSOH	HOUSE 76	MASSISSIA Proof	CAPE WINELANDS	HOUSE		
WESTERN CAPE	33° 50° 45.635° 5 18° 50° 36.913° E	VAALDFOAR	STELLENDOSCH	HO05E 77	Maderania Road	CAPE WINELANDS	HOUSE		
WESTERN CAPE	33 50' 45 152" 5 18' 50' 36.667" E	VAALDRAAI	STELLENBOSCH	HOUSE 78	Multiprovint Prost	CAPE WINELANDS	HOUSE		
WESTERN CAPE	18 50'37.301" E	VAALDRAAI	STELLENBOSCH	HOUSE 79	Muldersvin Frant	CAPE WINELANDS	HOUSE		
WESTERN CAPE		VAALISHAAI	STELLENBOSCH	HOUSE NO	Multipolis Fload	CAPE WINELANDS	HOUSE		
WESTERN CAPE		VANDRAN	STELLENBOSION	HOUSE MT	Muldersyles Proed	CAPE WINELANDS	HOUSE		
WESTERN CAPE	33° 50° 45.861° 5 58° 50° 37.012° E	VAALDRAAI	STELLENKOSCH	HOUSE RE	Muldowisi Float	CAPE WIRELANDS	HOUSE		
WESTERN CAPE	THE OTHER DESIGNATION OF THE PERSON OF THE P	VAALDHAAI	STELLENBOSCH	HOUSE RE	Mutterwisi Road	CAPE WHELANDS	HOUSE		
WESTERN CAPE		VAALDHAAI	STELLENKOSCH	HOUSE M	Walkesylle Read	CAPE WALLANDS	HOUSE		
WESTERN CAPE.	THE TAX AND THE PARTY OF THE PA	VAALDHAAS	STELLENBOSCH	HOUSE IN	Multainsvisi Road	CAFE WINELANDS	HOUSE		
WESTERN CAPE	CHILD SHOWING SOCIAL	VAALDRAAI	STELLENSOSCH	HOUSE IN	Muteonile Road	CAPE WALLANDS	HOUSE		
WESTERN CAPE	33' 50' 47.234' S 18' 50' 37.947' E	VALDINA	STELLENBOSO+	HOUSE 87	Mulderedel Plant	CAPE WHELANDS	HOUSE		
WESTERN CAPE	33' 50' 47 865' S 16' 50' 37.721' E 33' 50' 48 285' S	VAALDISAAI	STELLENBOSCH	HOUSE M	Mulderevisi Fload	CAPE WINELANDS	HOUSE		

5 of 20 TEMPLATE 2.1 Sketc

PROVINCE	PROPERTY CODE/COORDINATES	COMPLEX / PROF CODE	TOWN	ASSET DESCRIPTION	STREET ADDRESS	SUBURB / DISTRICT	ACCOMMODATION TYPE	BULDING EXTENT (M ²)	LAND EXTENT
WESTERN CAPE	16".50".37,405" E 30".50".48,760" E	YAALDRAAI	STELLEMOSCH	HOUSE RF	Musbershi Poat	CAPE WINELANDS	HOUSE		
WESTERN CAPE	18' 50' 37'301' E 33' 50' 49.351' S	VANLERANI	STELLENHOSCH	HOUSE 98	Maderalis Road	CAPE WINELANDS	HOUSE		
WESTERNICATE	18" 50" 37.107" E 33" 50" 49.868" S	VAALDRAA	RITTLEMNOSCH	HOUSE 91	Multiprovies Picard	CAPE WINELANDS	HOUSE		
WESTERN CAPE	18" 50" 36 257" E 33" 50" 49 836" S	VARLDRAN	STELLENBOSCH	HOUSE RE	Muthersylvi Pitrach	CAPE WINELANDS	HOUSE		
WESTERN CAPE	18' 50' 36.461' E 33' 50' 49.319' 5	VAALIHAAI	STELLEMOSON	HOUSESS	Mustersvisi Huad	CAPE WINELANDS	HOUSE		
WESTERN CAPE.	18" 50" 36.654" E 33" 50" 48.769" S	VAALDRAAI	STELLENBOSCH	HOUSE SH.	Maldenskir Plant	CAPE WHELANDS	HOUSE		
WESTERN CAPE	18' 50' 36.784' E 33' 50' 48.252' 5	VAALDRAAI	STELLEMBOSON	HOUSE 16	Muldersyle Fload	CAPE WHIELANDS	HOUSE		
WESTERN CAPE	16° 50' 36.913' E 33' 50' 47.735' 5	VARLDRIAN	RELIGITEMBORCH.	HOUSE 96	Mulderovier Hosel	CAPE WINELANDS	HOUSE		
WESTERN CAPE	18' 50' 36 234" E 33' 50' 47 571" S	VAALDRAAI	THEFT EMBOSON.	HOUSE 97	Masservice Doad	CAPE WINELANDS	HOUSE		
WESTERN CAPE		VAALDRAAI	STELLENBOSCH.	HOUSE IN	MAdemote Final	CAPE WINELANDS	HOUSE		-
WESTERN CAPE	16' 50' 35.911' E 33' 50' 45.760' S	VARIDRAN	STELLENBOSCH	HOUSE 10	Multiprovini Probit	CAPE WINESANDS	HOUSE		
WESTERN CAPE	18' 50' 35.717' E 33' 50' 49 290' S	VAALDRAAI	STELLENBOSCH	HOUSE 100	Muldereyler Pleast	CAPE WHELANDS	HOUSE		
WESTERN CAPE	18' 50' 35.459' E 33' 50' 47.477' 5	VARIDRAN	STELLEMHOSCH	HOUSE TIT	Muldernykii Florad	CAPE WINELANDS	HOUSE		
WESTERN CAPE		ELSENBURG EXP FARM & ELOT	ELSENBURG	FARM BUILDINGS	Enerdurg	CAPE WINELANDS	FARM BUILDINGS	14965	6750245
WESTERN CAPE	CDE/08060000003560002	ELSENBURG EXP FARM & ELCI	ELSENBURG.	FARM BUILDINGS	Elsenburg	CAPE WINELANDS	FARM BUILDINGS	14905	9011
WESTERN CAPE	CD6700000000003790003	ELSENBURG EXP FARM & ELCH	ELBENBURG	FARM BUILDINGS	Cleanburg	CAPE WINELANDS	VARM BUILDINGS	14900	20009
WESTERN CAPE	C06700000000003400000	ELSENBURG EXP FARM & ELCI	ELBENBURG	PIG & SHEEP FEEDING	Chinturg	CAPE WHELANDS	FAPM	7529	67503A5
WESTERN CAPE	Co67000000000000000000000000000000000000	ELSENBURG EXP FARM & ELOP	ELSENBURG	PIG & SHEEP FEEDING	Electronic	CAPE WHELANDS	FAFEL	7528	1001
WESTERN CAPE	C06706000000003700003	ELSENBURG DIPTARMA ELO	ELSENBURG	PIG & SHEEP FEEDING	Chinburj	CAPE WHELANDS	FARM	7529	20000
WESTERN CAPE	C0E/000000000000000001	ELSENBURG DOFFARM & ELOI	ELSENSUPIG	STOCK BREEDING & PIG EXPERIMENTS	Diarburg Landbox Kallege	CAPE WHELANDS	FARM	7043	36286
WESTERN CAPE	C067000000000001400001	ELSENBURG EXP YARM & ELCI	ELSENBURG	STOCK BREEDING A PIG EXPERIMENTS	Cserbury	CAPE WINELANDS	FARM	7042	4750745
WESTERN CAPE	C067560000000000500002	ELSENBURG EXP FARM & ELOI.	ELSENBURG	STOCK BREEDING & PIG EXPERIMENTS	Cherburg	CAPE WINELANDS	FARM	7042	9051
WESTERN CAPE	C0E7000000000000000001	ELSENBURG EXP FARM & ELCH	ELSENBURG	PIG A SHEEP FEEDING	Cherbury Landbou Killinge	CAPE WARLANDS	FARM	7528	36286
WESTERN CAPE	C06/10000000000001700000	ELSENBURG EXP FARM & ELO	ELSENBURG	STOCK BREEDING & PIG EXPERIMENTS	Charturg	CAPE WINESANDS	FARM	7042	20000
WESTERN CAPE		ELSENBURG RESEARCH FARM	STELLENBOSCH	Enemburg Old Aoma (Pheri Production firmal Store)	Mutarrent Float	CAPE WINELANDS	storage	110.4	
WESTERN CAPE	18" 50" 11.890" E 33" 50" 52.568" 5	ELSEABURG RESEARCH FARM	RIELLENBOSCH	Etserburg Marcy House	Muldersvin Final.	CAPE WINELANDS	Pyrichiny Training		
WESTERN CAPE		ELSEMBLING RESEARCH FARM	BTELLEHBOSCH	Charactery Telescon Section Countries	Mulderwise Flood	CAPE WINELANDS	phorage	326.4	
WESTERN CAPE		ELSENBURG RESEARCH FARM	STELLENSOSCH	Eliantury Old Abatton	Muldersylei Fload	CAPE WINELANDS	not in use	314.13	
WESTERN CAPE		ELSENBURG RESEARCH FAVM	RTELLEHROSON	Dierburg Fam Shed:Mantenancel	Murpersylvi Fired	CAPE WINELANDS	morage .	314,13	
WESTERN CAPE		ELSENBURG RESEARCH FARM	STELLEHROSCH	Charbury Farm. Shed, Martenance)	Mustersvini Fishel	CAPE WINELANDS	inorage	314.13	
WESTERN CAPE		ELSENBURG RESEARCH FARM	STELLENSOSON	Charburg Fam Office	Mutaintvisi Fixed	CAPE WINELANDS	Office/ conference	215	

FEMPLATE 2.1 State

PROVINCE	PROPERTY CODE/COORDINATES	COMPLEX / PROP CODE	TOWN	ASSET DESCRIPTION	STREET ADDRESS	SUBURB / DISTRICT	ACCOMMODATION TYPE	BULDING EXTENT (M)	LANG EXTENT
WESTERN CAPE		ELSEMBLING RESEARCH FARM	STELLENBOSCH	Essentiary Family Virtuals Shed	Mulderwin Float	CAPE WINELANDS	vehicle shed	109.75	
WESTERN CAPE		ELEENBURG RESEARCH FARM	STELLENBOSCH	Chorbury Fam Lury Shed	Musterwisi Poad	CAPE WINELANDS	vehicle shed	106.75	
WESTERN CAPE		ELSENBURG RESEARCH FARM	STELLENBOSCH	Cisecoury Farm Martenance	Muldersvin Float	CAPE WINELANDS	Sarkers/visees	187.5	
WESTSRN CAPE		ELSENBURG RESEARCH FARM	RESTENSION	Checkury Ferm Workshop	Muldersvini Roser	CAPE WINELANDS	Morages' offices' avoid area	216.5	
WESTERN CAPE		ELSENBURG RESEARCH FARM	KTELLENBOSCH	Electury Famil Michaeual	Mulderwise Ploat	CAPE WINELANDS	Manager/ office/ work area	913.4	
WESTERN CAPE		CLSENBURG PESCAPCH FARM	STELLENSOSCH	Workshop Cleanburg Farm Lubricant Shed	Muldersyler Fload	CAPE WINELANDS	Fuel storage	54.52	
WESTERN CAPIL		CLIENOURG RESEARCH FARM.	STELLENBOICH	Electricismy Farm Old Mill House	Muldersele Road	CAPE WINELANDS	Storage See	296.1	
WESTERN CAPE		ELSENBURG RESCARCH FARM	STELLENBOSON	Chartery Farm Silo	Martensini Road	CAPE WINELANDS	Dromage New	271.04	
WESTERN CAPE		ELSENBURG RESEARCH FARM	STELLENBOSON	Chorburg Farm Tracker Street	Mulderly Road	CAPE WINELANDS	tractors/ Planten.	452.5	
WESTERN CAPE		ELSENBURG RESEARCH FARM	ETELLENBOSCH.	Energy Fam Open Shed	Muldersyler Flowd	CAPE WINELANDS	Sortery Chemical	266.24	
WESTERN CAPE		ELSENBURG RESEARCH FARM	STELLENIOSCH.	Chiefburg Farm Open Sheet	Muldertylei Fload	CAPE WINELANDS	tractors/Harters	352.88	
WESTERN CAPE		ELSEMBLING PESEARCH FARM	STELLENBOSCH	Ellienburg Farm Open Shed	Mulderlanks Float	CAPE WINELANDS	tuine .	373.75	
WESTERN CAPE		ELSENBURG RESEARCH FARM	STELLENHOSOH	Chertury Fam Equipment Shed	Musters Wil Road	CAPE WHELANDS	Earn equipment	234	
WESTERN CAPE		ELSENBURG RESEARCH FARM	STELLENBOROH .	Chartory Dens Building/Aresul	Mulderly Nr. Power	CAPE WINELANDS	America de la companya del la companya de la compan	74diameter	
WESTERN CAPE		ELSENBURG RESEARCH FA/IM	STELLEMBOSCH	Chertury Aquasitive billions	Muldersyles Flowd	CAPE WHELANDS			
WESTERN CAPE.		ELSENBURG RESEARCH FARM.	STELLENBOSCH	Enerous Gatte Metabolism	Muldersylet Hoad	CAPE WINELANDS	ited	307.2	
WESTERN CAPE		ELSENBURG RESEARCH FARM	STELLENBOSON	Building (Animal Prod) Chemburg Call Heamsg(Animal	Muldersold Floret	CAPE WHELANDS	thed	262.E	
WESTERN CAPE		ELBENDORG RESEARCH FARM	STELLENBOSOH	Chartory Mik shed (Animal	Multimovie Road	CAPE WINELANDS	tried	1050	
WESTERN CAPE		ELSENBLING RESEARCH FARM	STELLENBOSCH	Clearthurg Mile Sined (Anexa)	Muldernitis Road	CAPE WINELANDS	ded	1050	
WESTERN CAPE		ELSENBURG RESEARCH FARM	STELLENBOSCH	Production) Electrory Committee Room	Mulderprise Hoad	CAPE WINELANDS	Office	307.2	
WESTERN CAPE		GUIENBURG RESEARCH FARM	STELLEMBORCH	Literatury Intersect Pleasing	Multiprovini Proset	CAPE WINELANDS	ded	262.3	
WESTERN CAPE		ELSENBURG RESEARCH FARM	STELLENBOSCH	(Animal Production) Elsenburg Call Realing/Arimal	Mulderwise Road	CAPE WINELANCIS	rind	262.3	
WESTERN CAPE		ELSENILING RESEARCH FARM	STELLENBOSON	Etunibutg Single Isoder (Animal	Wuldersvini Road	CAPE WINELANDS	thed	262.3	
WESTERN CAPE		CLIENTURG RESEARCH FARM	STELLENBORCH	Production) Disentions Houstal (Arimal	Muldersylei Road	CAPE WINELANDS	shed	307.2	
WESTERN CAPE		ELSENBURG RESEARCH FARM.	STELLENBOSOH	Clearburg Burker Feeding pite	Multimovisi Road	CAPE WINELANDS	ried	600	
WESTERN DAPE		ELSENBURG RESEARCH FARM	STELLENBORCH	(Arenal Production) electrony Shed (Arena)	Muldersvini Fload	CAPE WINELANDS	ded	1090	
WESTERN CAPE		CLIENBURG RESCARCH FARM	STELLENBOSON	Productions Electrons Blabbs (Avirual	Multibroviel Plant	CAPE WINELANDS	shad	1050	
WESTERN CAPE		ELSENOUNG RESEARCH FARM	STELLENBOSOH	Productions Elsenburg Bull Testing Certins	Mulderevisi Post	CAPE WHELANDS	del	262.3	
WESTERN CAPE		CUMINITURG RESEARCH FARM	STELLENBOSCH	(Annul Probution) Elsenburg Pigs (Annul	MARKING FOAL	CAPE WINELANDS	Med	248.92	
WESTERN CAPE		CLIENBURG RESEARCH FARM.	STELLENBOODS	Charburg Pigs (Annual	Mutherwise Front	CAPE WINESANDS	thed	248	
WESTERN CAPE		ELSENBLING RESEARCH FA/M	STELLENBOSON	Production) Chardway Pigs (Animal	Multiprovini Plant	CAPE WHELANDS	shed	260	
WESTERN CAPE		ELSENBURG RESEARCH FARM	STELLENBOSCH	Production: Elserburg Pigs (Arinal	Mulderwisi Float	CAPE WINELANDS	red	260	
WESTERNICAPE		ELSENBURG RESEARCH PARM	STELLEMBORON	Productors Kronne Pites Shed (Luserie	MAterials Float	CAPE WINCLANDS	red	375	

Pot20 TEMPLATE 2.1 Black

PROVINCE	PROPERTY CODE/COORDINATES	COMPLEX / PROP CODE	TOWN	ASSET DESCRIPTION	STREET ADDRESS	SUBURB/DISTRICT	ACCOMMOGATION TYPE	BULDING EXTENT (M)	LAND EXTENT (M/)
WESTERN CAPE		ELSENBURG RESEARCH FARM	STELLENBOSCH	Ensireury Oil Acres (Plant Production Store)	Mustersylle Road	CAPE WHELANDS	other)	403.2	-
WESTERN CAPE		ELSENBURG RESEARCH FARM	STELLENHOSICH .	Etierburg Tubacci Sectors	Muldersylvi Floret	CAPE WINESANDS	office/shed	326.4	
WESTERN CAPE		ELSENBURG RESEARCH FARM	STELLENSORCH	Konine Was Streeting shad	Muldersylvi Pickel	CAPE WINELANDS	shed	333	
WESTERN CAPE		ELSENBURG RESEARCH FARM	NTELLENBOSCH.	Etunriburg Tobacco Section Open	Mulderwise Ficart	CAPE WINELANDS	rhed	356.7	
WESTERN CAPE		ELSENBURG RESCARCHTAIN	STELLENBOSCH.	Charitary Pig Testing Cardin	Muldersyloi Fload.	CAPE WINELANDS	ited	963	
WESTERN CAPE		ELSENSURG RESEARCH FAVM	STELLEMENTON	Claritury Ply Teolog Centre	Maldenium Road	CAPE WHELANDS	shed	963	
WESTERN CAPE		ELSENBURG RESEARCH FARM	STELLENBOSCH	Chartoury Plant Production Shad	Multiprovini Prosit	CAPE WING AND	shed	210.96	
WESTERN CAPE		ELSENBURG RESCARCH FARM.	STELLENBOSCH	Chentury Fyrbox Office	Mulderwise Float	CAPE WINELANDS	efficialised	579	
WESTERN CAPE		ELSENBURG RESEARCH FARM	STELLERSONCH!	Chartary Fyrbox Shed	W. Alberto House	CAPE WINELANDS	shell	393.9	
WESTERN CAPE		ELSENSURG RESEARCH FARM	STELLENBOSCH	Energy Fyrein Shed	Murdenside Picket	CAPE WINELANDS	their control of the	399	
WESTERN CAPE		ELSENBURG RESEARCH FARM	STELLINGOSCH.	Chartery Sheep Sheet	MARRISVINI FISHET	CAFE WINELANDS	the S	298,89	
WESTERNICATE		ELSENIUNG RESEARCH FARM	KTELLENBOSCH	Chardung Sheep Metabolism	Mulderwisi Plant	CAPE WINELANDS	olasi.	292.9	
WESTERN CAPE		ELSENSURG RESEARCH FARM	STELLENBOSCH	Chartory Sheep Section Office	Multibersyllel Plant	CAPE WINELANDS	office/Med.	720	
WESTERN CAPE		ELSENSURG RESEARCH FARM	REPRESENTA	Chartary Sheep Overrite	MARiemoni Final	CAPE WINELANDS	ded.	288.00	
WESTERN CAPE		ELSENBURG RESEARCH FARM	STELLENBORCH	Chartony Shoop Kned Shed	Multiprovisi Pinist	CAPE WINELANDS	ind	282.54	
WESTERN CAPE		ELSENBURG RESEARCH FARM	STELLENBOSCH	Azarete Fibro Stred(furniture)	Multiberoyter Plaint	CAPE WINESANDS	this	579.5	
WESTERN CAPE		ELSENBURG RESEARCH FARM	STELLEMBOSCH	Chertury Avinus Production	MARRIENNI Flood	CAPE WINELANDS	ded	579	
WESTERN CAPE		ELSENBURG RESEARCH FARM	STELLEMONICH	Cherburg Dary Laboratory	MARterivisi Front	CAPE WINELANDS	Suborytony	(1239)	
WESTERN CAPE		ELSENBURG RESEARCH FARM	STELLENBORCH	Chardway Plant Production Shird	Muldersylv Firet	CAPE WINECANDS	of crosps	393.9	
WESTERN CAPE		ELSENBURG RESEARCH FARM	STELLEABOSCH	Chemical store Elemburg Farm	Muldersvisi Hoard	CAPE WINE CANES	Demish	260	
WESTERN CAPE		ELSENBURG RESEARCH FARW	NTELLEMBORCH.	Contoury Farm Training facility	Wildersoni Plant	CAPE WINECANDS	Trainm, Honge	126.45	
WESTERN CAPE	C067500000000000000001	ELSENBURG EXP FARM & ELO	ELSENBURG	MAN INJUDING	Chardwy Landbox Kologe	CAPE WHELANDS	MAN BUILDING	21636	30296
WESTERN CAPE	Co670000000000400000	ELSENBURG EXP FARM & ELZI	ELSENBURG	MAIN BUILDING	Chemburg	CAPE WINELANDS	MAN HOLDING	21636	8710245
WESTERN CAPE	C067500000000000000000000000000000000000	ELSENBURG EXP FARM & ELO	EUSENBURG	MAIN BUILDING	Dienturg	CAPE WINDLANDS	MAN BUILDING	21656	9061
WESTERN CAPE	C067000000000000700003	ELSENBURG EXPTARM & ELOX	ELSENBURG	MAIN BUILDING	Chertury	CAPE WINELANDS	MAN BULDING	21636	20063
WESTERN CAPE	C06750000000003400000	ELSENBURG EXP FARM & ELOI	ELSENBURG	MAIN BUILDINGS	Eleonourg	CAPE WINELANDS	MAIN BUILDINGS	:21606	6750045
WESTERN CAPE	C06700000000000000000000000000000000000	ELSENBURG EXP FARM A ELD	ELSENBURG	MAN BUILDINGS	Elsenturg	CAPE WINELANDS	MAN BUILDINGS	21636	9061
WESTERN CAPE	C067000000000002700003	ELSENBURG EXP FARM & ELCS	ELSENBORG	MAIN BUILDINGS	Eleinburg	CAPE WINELANDS	MAIN BUILDINGS	21636	20669
WESTERN CAPE	C06/000000000006200000	KROMME RHEE	STELLEMBOSCH	HOUSE A1	Conne Mee	CAPE WINELANCE	HOUSE AT	3490	
WESTERN CAPE	C067900000000000210000	KNOWE THEE	STELLENBOSON	HOUSE, AZ	Kromne Fibee	CAPE WINELANDS	HOUSE AZ		
WESTERN CAPE	C067000000000006200000	KTOME HEE	STELLEMNOSCH	HOUSE AS	Krome files	CAPE WINELANDS	HOUSE A3		
WESTERN CAPE	C067000000000006200000	GIOMAC RHEE	STELLEMNOSOH	HOUSE A4	Konne (hee	CAPE WINELANDS	HOUSE A4		
WESTERN CAPE	CDE P9000000000000000000000000000000000000	KROMME THEE	STELLEMBOSON	HOUSE AS	Kramma Rhee	CAPE WHELANDS	HOUSE		

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PROVINCE	PROPERTY CODE/COORDINATES	COMPLEX / PROP CODE	TOWN	ASSET DESCRIPTION	STREET ACCRESS	SUBURB / DISTRICT	ACCOMMODATION TYPE	BULDING EXTENT (M)	LAND EXTENT
WESTERN CAPE	C067/00000000000000000000000000000000000	KTICKME THES	STELLENBOSCH	HOUSE AS	Currie Pres	CAPE WINELANDS	HOUSE		
WESTERNICAPE	C06760000000000000000000000000000000000	KROMME PIPEE	STELLENBOSCH	HOUSE A7	Koomine Phone	CAPE WINELANDS	HOUSE		
WESTERN CAPE	C06700000000000000000000000000000000000	KNOWN: THEE	STELLENBOSON	HOUSE AS	Comme Histor	CAPE WINELANDS	HOUSE		
WESTERN CAPE	CD67(000000000000000000000000000000000000	KHCAME THEE	STELLENBOSON	HOUSE AR	Gome Pee	CAPE WINELANDS	HOUSE		
WESTERN CAPE	C067100000000000000000	KHCMME RHEE	BTELLENBOSCH	HOUSE A10	Kronne Phee	CAPE WRIELANDS	HOUSE A10		
WESTERN CAPE	C06/00000000000000000000000000000000000	KNOWNE HHEE	STELLENBOSCH.	HOUSE ATT	Kronime Fiftee	CAPE WINELANDS	HOUSE Att		
WESTERN CAPE	C06700000000000000000000000000000000000	KITCAME PHILE	STELLENSOSON	HOUSE ASS	Communities:	CAPE WINELANDS	HOUSE		
WESTERN CAPE	CONTROLCOCOCCUTEDOO	NIKAME THEE	STELLENBOSCH	HOUSE AND	Komma Fiber	CAPE WINDLANDS	HOUSE		
WESTERN CAPE	C18.7U3303000000000000	CHOMME THESE	STELLEMEGEON	HOUSE AN	Komne Rhee	CAPE WINELANDS	ROUSE		_
WESTERN CAPE	C067000000000006200000	KTIOMME PHEE	STELLENBOSCH	HOUSE ATS	Comne fines	CAPE WAELANDS	HOUSE ATS		
WESTERN CAPE	C067(00000000000000000000000000000000000	KUICAMIC PHICE	STELLENBOSCH	HOUSE AN	Conne Pere	CAPE WINELANDS	HOUSE		
WESTERN CAPE	C087900000000000000000000000000000000000	CHOME RIEE	STELLENBOSCH	HOUSE ATT	Konne Rhee	CAPE WINELANDS	HARSE A17		
WESTERN CAPE	C06/000000000008200000	KIKSME IN EE	STELLENSOSON	HOUSE ATS	Kronine filter	CAPE WINELANDS	HOUSE A18		
WESTERN CAPE	C087500000000000000000000000000000000000	KNOWNE THEE	STELLEMOSON.	HOUSE AND	Kinns (thes.	CAPE WINELANDS	HOUSE		
WESTERN CAPE	C067000000000000200000	KOTOMME THEE	STELLENGOSCH	HOUSE AND	Kronine Phoe	CAPE WINELANDS	HOUSE ARD		
WESTERN CAPE	C367000000000000000000000000000000000000	KOICHAE THEE	STELLENBOSON	HOUSE AZ1	Kromme Fiftee	CAPE WINELANDS	HOUSE.		
WESTERN CAPE	C36/00000000006200000	KHOMME THEE	STELLEWIOSON	HOUSE AND	Kronine (thee	CAPE WINELANDS	HOUSE		
WESTERN CAPE	C067500000000000000000000000000000000000	KOTOMME PHICE	STELLENBOSCH	HOUSE ADD	Kronine Piten	CAPE WHICEANDS	HOUSE		
WESTERN CAPE	C067000000000000000000	KROMME PHEE	STELLENGOSCH.	HOUSEAN	Kronne (free	CAPE WINELANDS	-OUSE		
WESTERN CAPE	C367(600000000000000000000000000000000000	KITCHME THEE	STELLENBOSCH	HOUSE A25	Kromine Pines	CAPE WINELANDS	HOUSE		
WESTERN CAPE	CONTRIBUTION OF THE PROPERTY OF THE PERSONS IN CONTRIBUTION OF T	KNOWNE THEE	RITTENSOSCH	HOUSE AND	Kindreite Pitress	CAPE WHECANDS	FORE		
WESTERN CAPE	C06700000000006200000	NITOMAE THEE	PLETTENGOSCH.	HOUSE ANY	Karatonie Filhose	CAPE WINELANDS	HOUSE		
WESTERN CAPE	C06/100000000000000000000000000000000000	CHOMME THEE	STELLENBOSON	HOUSE APP.	Kronens Piter	CAPE WINELANDS	-OUSE		
WESTERWICKIE	C06700000000000000000000000000000000000	KHOMME PHEE	STELLENBOSCH	HOUSE AM	Comme Phine	CAPE WHELANDS	HOUSE		
WESTERNI CAPE	CDE/1000000000062100000	KNOWNE THEE	STELLENBOSCH	HOUSE I'H	Kontine Rhee	CAPE WHELAKOS	HOUSE P2		
WESTERN CAPE	C06200000000000000000000000000000000000	KNOMME PHEE	STELLENBOSCH	HOUSE PS	Kronine Phee	CAPE WHELANDS	HOUSE P2		
WESTERN CAPE	C06.7500000000000000000000000000000000000	KROME THEE	STELLENBOSCH	HOUSE PS	Kromma Rhen	CAPE WHELANDS	HOUSE PS		
WESTERN CAPE	Cos. No. 2000000000000000000000000000000000000	CHOMME PHEE	STELLENBOSCH	HOUSE P4	Konne Pres	CAPE WHELANDS	HOUSE P4		
WESTERN CAPE	C067000000000006200000	KROMME RHEE	STELLENBOSCH	HOUSEPS	Conne lines	CAPE WINELANDS	HOUSE PS		
WESTERNICATE	C062500000000000000000	KNOWNE THEE	STELLOWOSCH	HOUSE PE	Kronine Pheer	CAPE WHELANDS	HOUSE P4		
WESTERN CAPE	C062900000000000000000000000000000000000	KNOWE WHEE	STELLENBOSCH	HOUSE P7	Kronen Hee	CAPE WHELANDS	HOUSE PS		
NESTERN CAPE	C06700000000000000000000000000000000000	CTCMME PHEE	STELLENBOSCH	ACADEMIC BUILDINGS - E	Conne Ree	CAPE WHELANDS	ACADEMIC BUILDINGS - 8	3018	1912000
WESTERN CAPE	C067500000000000000000000000000000000000	KNOWNE THEE	STELLENBOSCH	BUILDINGY	Connelline	CAPE WINELANDS	BUILDING 1	100/100	1912008

B of 20: TEMPLATE 2.1 State

PROVINCE	PROPERTY CODE/COORDNATES	COMPLEX/PROP CODE	TOWN	ASSET DESCRIPTION	STREET ADDRESS	SUBURB / DISTRICT	ACCOMMODATION TYPE	BULDING EXTENT (M)	LAND EXTENT (M ²)
WESTERN CAPE	C06/000000000000000000	KHOMME PHEE	STELLENBOSCH	DOVERED WALKWAYS	Krisma Phine	CAPE WINELANCS	COVERED WALKWAYS	. 365	1912509
NESTERN CAPE	C0670000000000000000000	KROMME PHEE	STELLENBOSCH	FARM BUILDINGS -5	Konne Phee	CAPE WINELANDS	FARM BUILDINGS - 5	2479	1912608
WESTERN GAPE	Cis.700000000000000000	KROMME RHEE.	ITELLENBOSIO)	HOUSES - 36	Konne Rier	CAPE WINELANDS	HOUSES 28	3008	1913608
NESTERN CAPE	Cie./0000000000000000	KNOWNE THEE	ПЕШЕНВОВОН	MANOR HOUSES-2	Kionshii Ffriid	CAPE WINELANDS	MANOR HOUSES - J	507	1913000
NESTERN CAPE	C067000000000000000000	KNOWNE RHEE	STELLEHBOSON	OFFICES-7	Konne Mee	CAPE WINELANDS	OFFICES 2	1827	1912608
WESTERN CAPE	C067000000000000002500000	CHOMAE RHEE	ITELLENBOSO+	OUTBUILDINGS - 13	Konne files	CAPE WINELANDS	OUTBUILDINGS 13	563	1912608
WESTERN CAPE	C04600000000047700001	LANGGOWENS EXPERIMENT	MALMESBURY	15 ADMINISTRATION BUILDINGS	Farm Zouthorners No.477	West Coast.	15 ADMINISTRATION BUILDINGS	3297.57	4690501
NESTERN CAPE	C046000000000AF700001	LANGGEWENS EXPERIMENT	MACMESSURY	16 HOUSES & 1 GARAGE	Farm Zouthornen No. 477	West Closel	TEHOUSES & TIGARAGE	1436	4690505
VESTERN CAPE	C04600000000047700001	LANGGEWENS EXPERIMENT	MALMESSURY.	HULDING	Farm Zouthonium No.477	West Coast	BULDING		4690555
VESTERN CAPE	C64600000000047700001	LANGGEWENS EXPERIMENT	WALMESBLIFTY.	SCHOOL	Farm Zouthonton No.477	West Cliant	501000,	402	4690555
WESTERN CAPE		LANGGEWENS PESEARCH FARM	MALMESIUMY	Office Block	Langpowers Research Farm- Off N7	WEST COAST	Offices Columns	400	
VESTERN CAPE		LANGGEWENS RESEARCH FARM	MACMEDITAL	Vehicle Shed	Langgowers Research Farts	WEST DOAST	VehiclesSeedFet	350	
WESTERN CAPE		LANGGEWENS RESEARCH FARM	MACMEDIUMY	Old Tractor Shed	Langgoworts Research Fairs Off N2	WEST COAST	Tractors/FunkStongs	100	
WESTERN CAPE		LANGGEWENE RESEARCH FARM.	MALMEDIUMY	Cate	Langgowers Research Fairs. Cit NZ	WEST COAST	Cating Plains	80	
WESTERN CAPE		LANGGEWENS PESEARCH FARM	WALMESTERTY.	New Tractor Meet	Langgowers Research Farm Off NZ	WEST COAST	Twosy Parer	375	
WESTERN CAPE		LANGISEWENS RESEARCH FARM.	MALMETINIPY	Handy Man Shed	Langgowons Research Farm:	WEST COAST	Lockers/Stone	200	
WESTERN CAPE		LANGGEWENS RESEARCH FARM	MALMESINJPIT	risy lifted	Langgework Research Farm Off N7	WEST COAST	raydrospe	300	
WESTERN CAPE		LANGGEWENS RESEARCH FARM	MALMESSAFIT	Mixing lihed	Langgowers Research Ferm. Of NO	WEST COAST	LaufstferCold oon	180	
WESTERN CAPE		LANGGEWENS RESCARCH FARM	WILHERSTHY	Sics x2	Langgework Research Farm Off NZ	WEST COAST	5409.62	An duneter	
WESTERN CAPE		LANGGEWENS PIESEARCH FARM	MALMESBURY	Old Tarks x 4	Langpowers Research Faire. Off No.	WEET COAST	Old Farins in 4	An daneter	
WESTERN CAPE		LANGGEWENS PESSANCH FARM	MALMESBURY.	Water bank with roof	Langgoworts Research Faire Off No.	WEST COAST	Water tank with roof	12m Sarotor	
WESTERN CAPE		LANGGEWENS RESEAFCH FARM	MALMESBURY	Wood Shed	Langgowers Research Farm Off N7	WEST COAST	Wood Shad	40	
WESTERN CAPE		MAY HOLDEN BENEVARM	MALMERIBURY	Header Shed	Langgowens Research Farm. Off N7	WEST COAST	Principles/Workshop/	800	
WESTERN CAPE		LANGGEWENS RESCARCH FARM	MACMESSORY		Langgowens Research Faire Off NY	WEST COAST	Implements .	-	
WESTERN CAPE		LANGGEWENS RESEARCH FARM	MALMESBURY	Arenal Prof Shed	Langgowens Research Faith. On N7	WEST COAST	Fenorg/Feeding/Vit .	- 300	
WESTERN CAPE		LANGGEWENS RESEARCH FARM	MALMESINGRY	repipital - speri	Langgework Hessash Farm Off NY	WEST COAST	Sick sheep/respitel - open	120	
WESTERW CAPE		LANGGEWENE RESULARCH FARM	MALMESBURY	Old Chemical	Langgowers Research Farm Ont siz	WEST COAST	Chemicals	10	
WESTERN CAPE		LANGGEWENS RESEARCH FARM	MACMEDBURY.	Swerening tarm	Langgewors Research Faire Off NT	WEST COAST	Engly Ewinning lank	10m diameter	
NESTERN CAPE		CANGGEWENS RESEARCH FARM	MACMESSURY	Small Grain Shed	Canggowens Research Faces On N7	WEST COART	Storage Garage	100	
WESTERN CAPE		LANGGEWENS RESEARCH FARM	MALMESSURY	Main Water Larm	Langgewers Research Farm Off NZ	WEST COAST	Main Water Tank	20m daneme	
NESTERN CAPE		LANGGEWENS RESEARCH FARM	MALMESOURY	Water Toris N. L.	Langgewers Research Farm	WEST COAST	Water Tark K14	Eri digneter	
WESTERN CAPE		LANGGEWENS RESEARCH FARM	MACME SHILIPPY	Houses	Off N/ Langgewens Research Fairs	WEST COAST			
WESTERN CAPE		LANGGEWENS RESEARCH FARM	MACMEDBURY	A;1	Cet Not Languewers, Pleasearch Faire Off Not	WEST COAST	Accommodation	855	

10 of 20 TEMPLATE 2.1 Shate

PROVINCE	PROPERTY CODE/COORDINATES	COMPLEX/PROP CODE	TOWN	ASSET DESCRIPTION	STREET ADDRESS	SUBURB / DISTRICT	ACCOMMODATION TYPE	BULDING EXTENT (M)	LAND EXTENT
WESTERN CAPE		LANGGEWENS RESEARCH FARM	MALMESBURY	A2 - Single Quarters	Langgewers Pressarch Farm. Off N7	WEST COAST	Acconventation	200	
WESTERN CAPE		LANGGEWENS RESEARCH FARM	MACMESSICRY	A3	Langgewens Research Farm Off N7	WEST COAST	Accommodation	120	
WESTERN CAPE		LANGGEWENS RESEARCH FARM	WACMERRORY.	01	Langgewers Research Famil OH N7	WEST COAST	Accommodation	100	
WESTERN CAPE		LANGGEWENS RESEARCH FARM	MALMCERURY	Ref.	Cartggework Fessionth Familiant Of NZ	WEST COAST	Accommodation	100	
WESTERN CAPE		LANGGEWENS RESEARCH FARM	MALMESBURY	61	Langgewers Research Fame Of NZ	WEST COAST	Accommodation	100	
WESTERN CAPE		LANGGEWENS RESEARCH FARM	MALMESBURY	gia gia	Langgeween Fessionih Farm Off N7	WEST COAST	Acommission	100	
WESTERW CAPE		LANGGEWENS RESEARCH FARM	MALNESSURY.	lin	Langgowers Hessarth Famil Off N7	WEST COAST	Accontrodation	96	
WESTERN CAPE		LANGGEWENS RESEARCH FARM	MALMESSURY	E60	Langgework Research Famil. Oit NF	WEST COAST	According	10	
WESTERN CAPE		LANGOEWENS RESEARCH FARM	MALMESSURY	817	Langgewore Research Farm Off No	WEST COAST	Accommodation	100	
WESTERN CAPE		CANGGEWENS RESEARCH FARM	MACMEDITION .	I/A	Langgework Pinsach Farm	WEST COAST	Accommodation	90	
WESTERNICAPE		LANGGEWENS RESEARCH FARM	MACMEDITORY	D)	Langgreens Research Fami	WEST COAST	Acconerodation	90	
WESTERN CAPE		LANGGEWENS RESEARCH FARM.	MACMEDITURY	911	Langgewers Research Farm	WEST COAST	Accommodation	100	
WESTERN CAPE		CANOGEWENS RESEARCH FARM	MALMESSURY	mrr	Lengowers Research Farm	WEST COAST	Acomyolation	30	
WESTERN CAPE		CANSSEWENS RESEARCH FARM	MACMESOLITY	812	Off N.F. Langgowens Research Farm	WEST COAST	Accommodation	90	
WESTERN CAPE		LANGGEWENE HESEARCH FARM	MALMESBURY	B13	Langgovens Ressanth Famil	WEST COAST	Acconnodation.	90	
WESTERN CAPE		LANGGEWENS RESEARCH FARM	MALMESBURY	014	Langgewens Pessasch Farm	WEST COAST	Accommodators	90	
WESTERNICATE		LANGGEWENS RESEARCH FARM	MALMESSERY	DM Service	Off N7 Languages Research Farm	WEST COAST	Storage	90	
WESTERN CAPE		LANGGEWENS RESEARCH FARM	MALMESOURY	Did School Office	Certification of the Control of the	WEST COAST	Storage	310	
WESTERN CAPE		LANGGEWEAS RESEARCH FARM	MACME DISCHARY	Child School Forliets	Langgowens Research Fare.	WEST COAST	Toligh	40	
WESTERN CAPE	C02000040000017400000	NORTICH EXPERIMENTAL FARM	LAMBERTSBAAL	4 WATER TANKS	DH NE.	Wyst Coast	4 WATER TANKS	10	29298030
WESTERN CAPE	Cary00040000017400000	NORTHER EXPERIMENTAL FARM.	LAMBERTSBAAL	ACCOMMODATION		West Coast	ACCOMMODATION:	500	29068035
WESTERN CAPE	C52000040000017400000	MORTIER EXPERIMENTAL FARM	LAMBERTSHAAL	ADAMN BUILDING		West Crest	ADMN BUILDING	60	29208038
WESTERN CAPE	C020000540000017400000	MORTIER EXPERIMENTAL FARM	LAMBERTERAAL	FARM STORE 1		West Doest	FARM STORE 1	76	29708035
WESTERN CAPE	C02000040000017400000	MORTER EXPERIMENTAL FARM	LAMBERTSBAAL	FARM STORES		West Coast	FA/IM STORE 2	. 1	29/68030
WESTERN CAPE	DI2000540000017400000	NORTER EXPERIMENTAL FARM	LAMBERTSBAAL	FAIM STORE 3	_	West Chast	FARM STORE 3	6	290/09035
WESTERN CAPE	C02000040000017400000	MORTIER EXPERIMENTAL FARM	LAMBERTSBAAI	MANAGERS HOUSE &		West Clast	MANAGER'S HOUSE & GANAGE	285	290/68035
WESTERN CAPE	C02900040000017400000	MORTIER EXPERIMENTAL FARM	LAMBERTSBAAL	PUMP HOUSE 1		West Crest	PUMP HOUSE 1	10	29000030
WESTERN CAPE	C02000040000017400000	NORTHER EXPERIMENTAL FARM	LAMBERTSBAN	PUMP HOUSE?		West Coast	PLMP HOUSE 2		29268000
WESTERN CAPE	DS2000040000017400000	MORTER EXPERIMENTAL FARM	LAMBERTSBAAI	PUMP HOUSE 3		West Crest	FUMP HOUSE 3	6	29268036
WESTERN CAPE	C02000040000017400000	MORTIER EXPERIMENTAL FARM	LAMBERTSBAAL	HORDAVES.		West Coast	PONDAVEL.	- 210	29268005
WESTERN CAPE	C02900043000017400000	MORTER EXPERIMENTAL FARM	LAMBERTSBAAL	STAFF ACCOMMODATION I		West Coast	STAFF ACCOMMODIATION 1	. 77	29018000
WESTERN CAPE	C02000040000017400000	NORTER EXPERIMENTAL FARM	LAMBERTSBAAL	STAFF ACCOMMODATION 2		West Creat	STAFF ACCOMMODATION 2	77	29348005
ACCUSE CARE	C02000040000017400000	NORTHE EXPERIMENTAL FARM	LAMBERTSHAM	STAFF ACCOMMODATION 3		West Coast	STAFF ACCOMMODATION 3	- 17	29268035

11 of 201

PROVINCE	PROPERTY CODE/COORDINATES	COMPLEX / PROP CODE	TOWN	ASSET DESCRIPTION	STREET ACORESS	SUBURB / DISTRICT	ACCOMMODATION TYPE	BULDING EXTENT (M)	LAND EXTENT (M)
WESTERN CAPE	C02000040000017400000	NORTER EXPERIMENTAL FARM	LASMERTERIAN	STAFF ACCOMMODATION 4		West Coast	STAFF ACCOMMODATION 4	81	58561030
WESTERN CAPE	C02900040000017400005	NORTHER EXPERIMENTAL FARM	LAMBERTSBAAL	STAFF ACCOMMODATION 5		West Coast	STAFF ACCOMMISSATION 5	81	29250000
WELTERN CAPE	C0900040000017400000	NORTHER EXPERIMENTAL FARM	LAMBERTSBAA	STAFF ACCOMMODATION 6		West Coast	STAFF ACCOMMODATION 6	81	25058001
WESTERN CAPE	C02/000048000017400000	NORTHER EXPERIMENTAL FARM	LAMBERTSHAAL	ETOHE .		West Coals	570FE		2606005
WESTERN CAPE	C09900040099517400005	NORTHER EXPERIMENTAL FARM	LAMBERTSHAAL	THANSFORMER ROOM		West Coast	TRANSFORMER ROOM	36	2909000
WESTERNICAPE		NORTHER RESEARCH FARM	CAMBERTSBAAL	Officialists	MORTEH RESEARCH FARM	WEST COAST	Chlor black	1000	
WESTERN CAPE		NORDER RESEARCH FARM	CAMDERTSBAA	Fuel Jepon	NORTHER RESEARCH FARM	WEST COAST	Fuel depot	90	
WESTERN CAPE		NORTER RESEARCH FARM	LAMBERTHINAN	Continuence room &	NORTHER RESEARCH FARM	WEST COAST	Conference room &	25	
WESTERN CAPE		MORTER RESEARCH FARM	LAMBERTSHAAL	oversigns facilities	NORTHER RESEARCH FARM	WEST COAST	oversight buildings	160	
WESTERN CAPE		NORTER RESEARCH FARM	LAMBERTSRAAL	Purp Notes	NORTHER RESEARCH FARM	WEST COAST	Purg Youse		
WESTERN CAPE		NORTER RESEARCH FARM	LAMBERTSHAAL	Street	NORTHER RESEARCH FARM	WEST COAST	Story 1	12	
WESTERN CAPE		NORTHER RESEARCH FARM	LAMBERTSBAAY	Store 2	MORTIER RESEARCH FARM	WEST COAST	Store 3	260	
WESTERN CAPE		NORTER RESEARCH FARM	LAMBERTIBAAI	Stary 3	MORTERRESEARCHTANA	WEST COAST	Store 3	200	
WESTERN CAPE		NORTER RESEARCH FAIM	LAMBERTSBAAL	Weigh unit 1	NORTHER RESEARCH FARM.	WEST COAST	Wilgh Joh F	120	
WESTERN CAPE		NORTER RESEARCH FARM	LANDERTERAN	Weigh unit 2	NORTHER RESEARCH FARM	WEST COAST	Weigh unit 2	45	
WESTERN CAPS		NORTER RESEARCH FARM	LAMBERTSHAAI	Main Fearer	NORTHER RESEARCH FARM	WEST COAST	Main fourse	17	
WESTERN CAPE		NOTTERFESEARCHTANM	LAMBERTSSAAL	Garage	NORTHER RESEARCH FARM	WEST COAST	Garage	200	
WEETERN CAPE		NORTHER RESEARCH FARM	LAMBERTSISAAL	Please 1	MORTIER RESEARCH FAINE	WEST COAST	House 1	- 60	
WESTERN CAPE		NORTHER RESEARCH FARM	LAMDERTHRAAL	House 2	NORTHER RESEARCH FARM	WEST COAST	House 2	120	
WESTERN CAPE		NORTHER RESEARCH FARM.	LAMBERTSBAAI	Print 3	MORTIER RESEARCH FARM	WEST COAST	Private 3	100	
WESTERN CAPE		NORTHER RESEARCH FARM	CAMBERTONAN	Inana 4	NORTHER RESEARCH FARM	WEST COAST	Plante 4	130	
WESTERN CAPE		NOTTEST PESEATCH FARM	LAMBERTSHAM:	PEONE S.	NORTHER RESEARCH FARM	WEST COAST	House 5	106	
WESTERN CAPE		NORTHER RESEARCH FARM.	LAMBERTSBAAY	TOUR S	NORTHER RESEARCH FARM	WEST COAST	Pause 6	108	
WESTERN CAPE		NORTHER RESEARCH FARM	LAMBERTABAAI	Machine Form	MORTER RESEARCH FARM	WEST COAST	Machine nom	150	
WESTERN CAPE		NORTHER RESEARCH FARM	LAMBERTSBAAL	Fondavel	NORTHER RESEARCH FARM	WEST COAST	Fondawel	16	
WESTERN CAPE	C02700020000017900000	DUTENICKWA PROEFFLAAS	GEORGE	COMMUNITY HALL	F102 Fload	EDEN	COMMUNITY HALL	163	2605597
WESTERN CAPE	C027000290008+5300008	OUTENERWA PROEFFLAAG	асонас.	COMMUNITY HALL	R102 Road	EDEN.	COMMUNITY HALL	163	217907
WESTERN CAPE	Cor700020001338700000	OUTENEKWA FROEFFLAAS	GEDRGE	COMMUNITY HALL	H102 Road	EDEN	COMMUNITY HALL	163	100000
WESTERN CAPE	C02700020000317900000	OUTENERWA PROEFPLANS	GEONGE	EXPERIMENTAL BUILDINGS	R102 Road	EDEN	EXPERIMENTAL BUILDINGS	3334	2605502
WESTERN CAPE	C027000200000015300000	OUTENERWA PROEFFLAAS	GEORGE	EXPERIMENTAL BUILDINGS	R102 Road	EDEN	EXPERIMENTAL BUILDINGS	3334	217367
WESTERN CAPE	C02700020001339790009	OUTENEKWA PROEFPLAAS	GEORGE	EXPERIMENTAL BUILDINGS	P102 Road	EDEN	EXPERIMENTAL BUILDINGS	2004	102000
WESTERN CAPE	Cd/700020000317900000	OUTENEKWA PROEFFLAAS	GEORGE	HOUSEE & GARAGES - 4	R102 Road	ESEN	HOUSES & GARAGES - 4	790	2695192
WESTERN CAPE	C0F700020000#15300000	DUTENEKWA PROEFPLAAS	GEORGE	HOUSES & GARAGES - 4	R102 Road	EDEN	HOUSES & GAMAGES - 4	796	217367

12 of 20 TEMPLATE 2.1 Stapes

PROVINCE	PROPERTY CODE/COORDINATES	COMPLEX / PROP CODE	TOWN	ASSET DESCRIPTION	STREET ADDRESS	SUBURB / DISTRICT	ACCOMMODATION TYPE	BULDING EXTENT (M)	LAND EXTENT (M)
WESTERN CAPE.	C02708029001338700000	OUTENEKWA PROEFFLAAS	GEORGE -	HOUSES & GARVISES - 4	H102 Hoad	ECEN	HOUSES & GAPLAGES - 4	796	102000
WESTERN CAPE	C69706690000317900000	OUTENEXWA PROEFFLAAS	309030	LABOURER'S COTTAGES - 42	RYSE Road	EDEN	LAROUPER'S COTTAGES	3039	2696502
WESTERN CAPE	C0770000000000011300000	OUTENIDOWA PROEFFLAAS	GEORGE	LABOURERS COTTAGES - 42	H102 Road	EDEN :	LABOURER'S COTTAGES	3038	217967
WESTERN CAPE	C02700020001338700000	OUTENIDOWA PROEFFLAAS	GEORGE	LABOURERS COTTAGES - 42	PHIS Fload	EDEN	LABOURER'S COTTAGES	5039	102000
WESTERN CAPE	C02700020000317900000	OUTENIERWA PROEFFLAAS	GEORGE	OFFICES	H152 Hoad	ECEN	OFFICES	1369	569795
WESTERN CAPE	C02700020000915300000	OUTENIERWA PROEFFLAAS	GEORGE -	OFFICES	H102 Houd	EDEN	OFFICES	1309	217367
WESTERN CAPE	C62706629001398790009	OUTENERWA PROEFFLAAS	GEORGE	OFFICES	F102 Fowd	EDEN	OFFICES	1369	102000
WESTERN CAPE	C02700020000317900000	OUTENERWA PROEFFLANS	GEORGE	PLMPHOLISES - 2	FI102 Road	COEN	PUMPHOUSES - 2	70	2695592
WESTERN CAPE	C007000000000011300000	OUTENEXWA PROEFFLAAS	GEORGE	FUMPOURS-3	H102 Hoad	EDEN	PUMPHOUSES-2	70	217307
WESTERN CAPE	C02700020001338760000	OUTENIORWA PROEZPLAAS	GEORGE	PUMPHOUSES - 2	H102 Hoad	EDEN	PUMHOUSES-2	70	102000
WESTERN CAPE		OUTENIQUA RESEARCH FARM	GEORGE	Main office building	H100 Hoad	EDEN	Offices / Macellaheous		
WESTERN CAPE		OUTENQUA RESEARCH FARM	GEORGE	Offices	H102 Hoed	EDEN:	Offices / Macadia/ensys	10.55	
WESTERN CAPE		OUTENIGUA RESEARCH FARM	GEORGE	Dutterium	HHIE Road	EDEN	Offices / Macadaneous	359.0	
WESTERN CAPE		OUTENQUA RESEARCH FARM	309030	Passagition	H152 Road	CDEN	Offices / Modellarwowe	47.0	
WESTERN CAPE		OUTENIQUA RESEARCH FARM	GEORGE	Dritance	FITOP Fload	EDEN	Offices / Miscellaneous	21.6	
WESTERN CAPE		OUTENQUARESCARCH FARM	GEORGE	Student centra	PHSE Road	EDEN	Offices / Macellaneous	23.2	
WESTERN CAPE		OUTENGUA RESEARCH FARM	GEORGE	Jones had	Hitte Hoad	EDEN.	Offices / Macollaneous	38.5	
WESTERN CAPE		OUTENIQUA RESEARCH FARM	SECROE	Workshop	H152 Road	EDEN	Offices / Manufarenus	87.0	
WESTERN CAPE		OUTENQUA RESEARCH FARM	GEORGE	Eating half	H152 Road	EDEN	Offices / Miscellaneous	110.6	
WESTERN CAPE		OUTENDUA RESEARCH FARM	GCORGE	Lapa	H102 Float	EDEN	Offices / Macellaneous	16.8	
WESTERN CAPE		OUTENQUA RESEARCH FARM	GEORGE	Hotel	FFEE Floor	UDIN	Offices / Mecohaminus	101.3	
WESTERN CAPE		OUTENIQUA NESEARCH FARM	GEORGE -	Tolets.	FITOZ Float	EDEN	Offices / Misselaneous	08.5.	
WESTERN CAPE		OUTENQUA RESEARCH FARM	060906	Fame office building	PHOE Road	EDEN :	Offices / Macuflaneous :	13.1	
WESTERN CAPE		QUIENQUA HESEARCH FARM	SECHSE	Offices	H102 Hoad	EDEN	Ottors / Miscelanesus		
WESTERN CAPE		OUTENQUA HESEARCH FARM	GEORGE	Resignor	RFOE Road	EDEN	Offices / Macorlaneous	68.5	
WESTERN CAPE		OUTENQUA RESEARCH FARM	GEORGE	- Emarco	PHOE Ploat	EDEN .	Offices / Mocelaneous	10.4	
WESTERN CAPE		OUTENIQUA RESEARCH FARM	GEORGE	Burn room	R102 Powl	EDEN	Offices / Macufartenus	7.5	
WESTERN CAPE		OUTENQUA RESEARCH FARM	GEORGE	Fasture store	H102 Road	EDEN	Offices / Mecolarous	36.3	
WESTERN CAPE		OUTENQUA RESEARCH FARM	GEORGE	Klideri	H102 Road	EDEN	Offices / Mendaneous	88.31	
WESTERN CAPE		OUTENQUA RESEARCH FARM	DECRUE	Tokes	Artist Power	EDEN	Offices / Mecofianeous	11.8	
WESTERN CAPE		OUTENQUA RESEARCH FARM	GEORGE	Training centre	R102 Ross	EDEN	Offices / Magellanesus	61.1	
WESTERN CAPE		OUTENQUA RESEARCH FARM	DECHOR	Otices	H102 Poet	EDEN	Othles / Macelaneous		
NESTERN CAPE		OUTENQUA RESEARCH FARM	GEORGE	Lecture halls	FHOY Road	EDEN	Offices / Macedighenos	12.6	

13 M 20

PROVINCE	PROPERTY CODE/COORDINATES	COMPLEX / PROP CODE	TOWN	ASSET DESCRIPTION	STREET ADDRESS	SUBURB / DISTRICT	ACCOMMODATION TYPE	BULDING EXTENT (Mr)	LAND EXTEND (Mr)
WESTERN CAPE		DUTENQUA RESEARCH FARM	GEORGE	Toylets	HIGH Fread	EDEN	Offices / Misorlaneous	173	
WESTERN CAPE		DUTENQUA RESEARCH FARM	GEORGE	Pipome (11)	R102 Road	ECEN	Offices / Miscellaneout	247.0	
WESTERN CAPE		OUTENOSA RESEARCH FARM	DECHOE	Circle and	R102 Read	EDEN	Offices / Miscelaneout	39.0	
WESTERN CAPE		OUTENIQUA RESEASCH FARM	GEOMOE	Area under tour	PHOT Plust	EDEN	Offices / Micoelaneous	100.0	
WESTERN CAPE		OUTENQUA RESEARCH FARM	GEONGE	Klohen	R102 Read	EDEN	Offices / Micorlamous	13.0	
WESTERN CAPE		OUTENIQUA RESEARCH FARM	GEORGE	Caring area	H102 Read	EDEN	Offices / Macetaneous	20.0	
WESTERN CAPE		OUTDWOOD RESEARCH FARM	DEDHOE	Laundy	R10/ Road	EDEN	Offices / Macellaneous	17.0	
WESTERN CAPE		DUTENGUA HESEARCH FARM	GEORGE	Sizze 10091	R10/ Rod	EDEN.	Offices / Miscellaneous	4.0	
WESTERN CAPE		OUTENQUA RESEARCH FARM	GEORGE	Safe :	A102 Float	EDEN	Offices / Meculianeous	4.0	
WESTERN CAPE		OUTENGUA RESEARCH FARM	GEORGE.	Entween	PATOU Pland	EDEN	CHors / Misorianessal	30.0	
WESTERN CAPE		GUTENGUA RESEARCH FARM	GEORGE	Dany complex	PHOT Road	EDEN.	Offices / Mocetaverus		
WESTERN CAPE		OUTENQUA RESEARCH FARM	GEORGE	Officers.	PHOT Prost:	EDEN	Offices / Micotlariense	16.5	
WESTERN CAPE		OUTENQUARESEARCH FARM	GEORGE	Miking partner	RIOI Hoat	EDEN	Offices / Miscellaneous	175.6	
WESTERN CAPE		DUTENQUA HESEARCH FARM	GEORGE	Area under roof	RIGE Road	CDEN	Offices / Moculiarence	201.2	
WESTERN CAPE		OUTENQUA RESEARCH FARM	GEORGE	Life	HID Host	60636	Offices / Micetanessa	16.11	
WESTERN CAPE		DUTENQUA RESEARCH FARM	GEORGE:	Davy food store (2)	RISE Host	EDEN	Offices / Macullaneous	193	
WESTERN CAPE		CUTENQUA RESEARCH FARM	GEORGE	Impator office	HIGE Hoad	EDEN	Offices / Misrefaverus	10.0	
WESTERN CAPE		OUTENQUA RESEARCH FARM	GEORGE	Desig (3)	RIST Road	EDEN	Officers / Miscentarenous	129.6	
WESTERN CAPE		OUTENGUA RESEARCH FARM	GEORGE.	Food mwing norn	HISI Head	EDEN	Offices / Meculianemus	17.8	
WESTERN CAPE		DUTENQUA RESEARCH FARM	GEORGE:	Office + store	H1GI Read	EDEN	Offices / Miscollamous	15.5	
WESTERN CAPE		OUTENQUA RESEARCH FARM	GEORGE	Vahicle and tractor store	H102 Road	EDEN	Store	117.9	
WESTERN CAPE		OUTENQUARESEARCH FARM	304030	Venice store	F102 Post	EDEN	Store	794.D	
WESTERN CAPE		DUTENQUA RESEARCH FARM	GEORGE:	Thatter store	FITQ! Road	EDEN	Store	116.6	
WESTERN CAPE		OUTONQUA RESEARCH FARM	OCORGE:	Of non-	PHO? Post	EDEN	Store	22.0	
WESTERN CAPE		OUTENQUARESEARCH FARM	SECROE	Chemical rices	PITOP Final	EDEN	Store	16.0	
WESTERN CAPE		OUTENQUARESEARCH FARM	SEOPGE	Pasture store	H103 Huad	EDEN	Store	-20.0	
WESTERN CAPE		OUTENQUA HESEARCH FAIM	GEORGE	2010	FIIO Print	COEN	Stow	11.0	
WESTERN CAPE		OUTENQUA RESEARCH FARM	DECHOE	Outrain twittings	P102 Post	EDEN	Stow	111111	
WESTERN CAPE		OUTENIQUA RESEARCH FARM	GEOPOL	Cell rearing shell	RHOZ Road	EDIN	Store	79.7	
WESTERN CAPE		OUTENQUA HESEARCHYAIM	GEORGE	Store come	FITOZ Road	EDIN	Store	27.0	
WESTERN CAPE		OUTENQUARESEARCH FARM	OE OHOE	Bed	PHOS Print	EDEN	Skote	44.0	
WESTERN CAPE		OUTENQUA RESEARCH FARM	GEORGE:	Shet	PHO2 Plant	EDEN	Store	10.0	
WESTERN CAPE		OUTENQUA RESEARCH FARM	DETORICE	Stel	H102 Road	EDEN	Store	10.0	

14 of 20 TEMPLATE 2.1 State

PROVINCE	PROPERTY CODE/DOORDNATES	COMPLEX / PROP CODE	TOWN	ASSET DESCRIPTION	STREET ADDRESS	SUBURB / DISTRICT	ACCOMMODATION TYPE	BULDING EXTENT (MY)	LAND EXTENT
WESTERN CAPE		OUTENQUA RESEARCH FARM.	GEORGE	Oid stable	FIIOS Post	EDEN	Store	54.0	
WESTERN CAPE		OUTENQUA RESEARCH FARM	GEORGE	Fedikur sins	PIOS Post	EDEN	Store	304.5	
WESTERN CAPE		OUTENGUA HESEARCH FARM	GEORGE.	House No. 9	RYOU Floor	EDEN	Accomptant	177.8	
WESTERN CAFE		OUTENQUA RESEARCH FARM	GEORGE	House No.10	FHOS Point	COEN	Accomodation		
WESTERN CAPE		OUTENQUA RESEARCH FARM	GEORGE	House No.17	PHOS Print	COON	Accomodation	1963	
WESTERN CAPE		OUTENQUA RESEARCH FARM	GEORGE	House No.16	P102 Prest	EDEN	Accumodellum	276.1	
WESTERN CAPE		OUTDWOUL HESEARCH FARM	aconae	House No.33	7000 Hold	EDEN	Accomodation	142.9	
WESTERN CAPIC		OUTENQUATIESEARCH FARM	GEORGE	House No.24	PITOZ Road	EDEN	Alcomobilism		
WESTERN CAPE		OUTENQUARESEARCH FARM	GEDHGE:	House No.29	F1100 Penal	EDEN	Acomodelon	142.6	
WESTERN CAPE		OUTENGLIA RESEARCH FARM	SECROE.	House No.26	FREGIS FREIGHT	EDEN	Accomodation	142.8	
WESTERN CAPE		OUTENGUA HESEARCH FARM	CECHCE	History No. 27	RHOL Road	EDEN	Accomodator	142.8	
WESTERN CAPE		OUTENQUA RESEARCH FARM	SECRESE:	House No.18	Fir103 Firms	EDEN	Accomological	142.6	
WESTERN CAPE		OUTENGLIA RESEARCH FARM	OF DROFE	House No.25	FRIDIT Please	EDEN	Acomoduleri .	142.8	
WESTERN CAPE		OUTENQUA RESEARCH FARM	SECROE.	House No.31	PHOS Princh	ESKN.	Accomodation	142.6	
WESTERN CAPE		OUTENQUA PIESEARCH FARM	STORGE:	House No.20	PY102 Flowed	EDEN	Accemobation	96.6	
WESTERN CAPE		OUTENQUA RESEARCH FARM	OLOHOF.	House No.33	Fittod Front	COEN	Accomodation	10.2	
WESTERN CAPE		OUTENQUA PIESEARCH FARM	GEORGE:	House No.34	PRIOZ Ploat	EDEN	Arounotidon -	81.2	
WESTERN CAPE		OUTENGUA HESEARCH FARM	GEORGE.	Horse No.35	PHOS Road	EDEN	Acomodesin	61.2	
WESTERN CAPE		OUTENIQUA RESEARCH FARM	SEGROE	House No.36	Fi100 Fines	EDEN	Accomodation	OFF.B	
WESTERN CAPE.		OUTENQUA RESEARCH FARM	DEDROE.	House No.37	R100 Road	EDEN.	Accomodation	96.6	
WESTERN CAPE		OUTENQUA RESEARCH FARM	GEORGE	House No.38	PHO2 Plead	EDEN	Accomodation	96.6	
WESTERN CAPE		OUTENIQUA RESEARCH FARM	CEDRGE	House No.39	R10J Read	EDEN	Acconodation	96.6	
WESTERN CAPE		OUTENQUA RESEARCH FARM	SCOPISE	House No.46	PHOD Plead	COCN	Accomodulion	36.6	
WESTERN CAPE		OUTENQUA RESEARCH FARM	GCORGE:	House No.41	PTOJ Flood	CDEN	Accomodation	96.6	
WESTERN CAPE		OUTENQUA RESEARCH FARM	GEORGE.	Phops No.42	R10FRoad	EDEN:	Accommission	36.6	
WESTERN CAPE		OUTENQUARESEARCHTANN	GEORGE	record No.43	H100 Pond	EDEN	Accompdistor	96.5	
WESTERN CAPE		OUTENQUA RESEARCH FARM	GEORGE	Physics 740, 64	Phot Head	COEN	Acconodator	96.6	
WESTERN CAPE		OUTENQUA FIESEARCH FARM	DEORGE	Principle No.45	Phot Poet	EDEN	Accomodation	36.6	
WESTERN CAPE		OUTENOUS PESSANCH FARM	GEORGE.	Plante No.46	R102 Road	EDEN	Acceptodation	96.6	
WESTERN CAPE		OUTENGUATESEARCHTANM	DEDNOE	Nepulati No. 47	PHOE Pload	EDEN	Accomodation	36.4	
VESTERN CAPE		OUTENGOA PESEARCH FARM	GEORGE	PRINSE NC. 49	R10FRed	EDEN	Accimulation	96.8	
WESTERN CAPE		OUTENQUA PEREARCH FARM	GEONGE	Philade No. 49	R100 Road	EDEN	Acomodelun	.264	
WESTERN CAPE		OUTENOUS RESEARCH FARM	GEORGE.	Princes No.50	R102 Fload	EDEN	Acceleration	96.6	
		DESCRIPTION OF THE PARTY OF THE		Chicago and Chicag		100	SINTHINGS I	96.6	

15 of 20 TEMPLATE 2.1 States

PROVINCE	PROPERTY COOL/COORDINATES	COMPLEX / PROP CODE	TOWN	ASSET DESCRIPTION	STREET ADDRESS	SUBURB / DISTRICT	ACCOMMODATION TYPE	BULDING EXTENT (M)	LAND EXTENT
WESTERN CAPE		DUTENIQUA RESEARCH FARM	DEDNOE	Community had	H102 fload	EDEN		142.8	
WESTERN CAPE		OUTENOUS RESEARCH FARM	DECHOE.	Pump frozens 1	Root House	EDEN	region	100.0	
WESTERN CAPE		OUTENQUARESEARCH FARM	GEORGE	Pump houses I	Rhitz Road	EDEN		30.1	
WESTERN CAPE		OUTENGUA RESEARCH YAPIM	GEORGE	ABCT Halerton	H10/ Hoad	COEN	Classes.		
WESTERN CAPE	C01300000000018400000	TYGERHOEK EXPERIMENTAL	CALEDON	FARM BUILDINGS - 12	NO.	Overberg	FARM BUILDINGS - U	3329	7600089
WESTERN CAPE	C0130000000018400001	TYGERHOEK EXPERIMENTAL	CALEDON	FARM BULDINGS - 12	NZ	Overberg	FARM BUILDINGS - 12	3309	4385444
WESTERN CAPE	C013000000000164000U2	TYGERHOEK EXPERIMENTAL	CALEBON	FANN BUILDINGS - 12	142	Overberg	FARM BUILDINGS - 12	3376	390961
WESTERN CAPE	C01300000000018400003	TYGERHOEK EXPERIMENTAL	CALEDON	FARM BUILDINGS - 13	10	Overberg	FARM BUILDINGS - 12	3379	636518
WESTERN CAPE	C01300000000018400006	TYGERHOEK EXPERIMENTAL	CALEDON	FARM BUILDINGS - 12	10	Ovebers	FARM BUILDINGS - 12	3009	1874379
WESTERN CAPE	C61300000000018400007	TYGERHOEK EXPERIMENTAL	CALEDON	FARM BUILDINGS - 12	10	Overbeig	FARM BUILDINGS - 12	259	41294
WESTERN CAPE	CE13000000001800000	TYGERHOEK EXPERIMENTAL	CALEDON	FAIM BUILDINGS - 12	10	Overberg	FARM BUILDINGS - 12	3309	9405260
WESTERN CAPE	CD1300000000018600000	TYGERHOEK EXPERIMENTAL:	CALEDON	FARM BUILDINGS - 12	NO	Overberg	FARM BUILDINGS - 12	33/8	640072
WESTERN CAPE	C01300000000018600005	TYDERHOEK EXPERIMENTAL	CALEDON	FA/M BUILDINGS - 12	10	Ovetery	FARM BUILDINGS - 17	3300	1013020
		FARM	CALEDON	HOUSES -25	10		HOUSES - 25	254b	7900099
WESTERN CAPE	C01300000000018400000	TYGERHOEK EXPERIMENTAL FARM				Overberg		7.00	
WESTERN CAPE	C01300000000018400001	TYGERHOEK EKFERIMENTAL FARM	CALEDON	HOUSES - 28	N2	Overleg	HOUSES-25	2540	4385444
WESTERN CAPE	CE1130000000001840000E	TYGERHOEK EXPERIMENTAL FARM	GALEDON	HOUSES - 25	142	Overberg	HOUSES - 25	2540	395001
WESTERN CAPE	C0130000000018400003	TYGERHOEK EXPERIMENTAL FARM	CALEDON	HOUSES - 25	10	Overtory	HOUSES 25	2540	436519
WESTERN CAPE	CD1300000000018400006	TYGERHOEK EXPERIMENTAL	CALEDON	HOUSES - 25	MI	Overberg	HOUSES-35	2540	1874378
WESTERN CAPE	C013000000000018400067	TYGERHOEK EKPERIMENTAL FARM	CALEDON	HOUSES - 26	N2	Overberg	HOUSES - 29	2540	41294
WESTERN CAPE	C013000000000018500000	TYGERHOEK EXPERIMENTAL.	CALEDON	HOUSES - 26	ALT.	Overberg	HOUSES IS	2540	9406290
WESTERN CAPE	C01300000000018600000	TYGERHOEK EXPERIMENTAL.	CALIDON	HOUSES 25	No.	Overtierg	HOUSES - 25	2540	640072
WESTERN CAPE	C01300000000018600005	TYGERHOEK EXPERIMENTAL	CALEBON	HOUSES - 25	MZ	Overberg	HOUSES - 25	2540	1313920
WESTERN CAPE	C01300000000018400000		CALEDON	OFFICES	NI	Overberg	OFFICES	900	7600099
WESTERN CAPE	C01300000000018400001	TYDERHOEK EXPERIMENTAL	CALEDON	OFFICES	N2	Overberg	OFFICES	360	4385444
WESTERN CAPE	C01300000000018400002	TYGERHOEK EXPERIMENTAL	CALEDON	OFFICES	NZ	Overberg	OFFICES	966	305961
WESTERN CAPE	C01300000000018400003	TYGERHOEK EXPERIMENTAL	CALEDON	OFFICES	NJ.	Overberg	OFFICES	366	636318
WESTERN CAPE	C01300000000018400006	TYGERHOEK EXPERIMENTAL	CALEDON	OFFICES	10	Overtory	DIFFICES	966	1674379
WESTERN CAPE	C0130000000018400007	TYGERHOEK EKPERIMENTAL	CALEDON	OFFICES	NI	Overberg	OFFICES	966	141294
WESTERN CAPE	CD1 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	FARM TYGERHOEK EKPERMENTAL	CALEDON	OFFICES	NI!	Overberg	OFFICES	966	9405260
	C01300000000018600000	FARM TYGERHOOK EXPERIMENTAL	CALEDON	OFFICES	140	Overberg	OFFICES	366	640072
WESTERN CAPE	CIT ISSUODOOD 1860 OO A	FARM TYGERHOEK EXPERIMENTAL	CALEDON	OFFICES	142	Overters	OFFICES	905	1313900
	CD13000000000018400000	FARM	CALEDON	OUTBUILDINGS - 5	NO.		OUTSULDINGS-1	307	7900099
WESTERN CAPE		TYGERHOEK EXPERIMENTAL: FARM			3	Overberg			0.0000
WESTERN CAPE	CD1300000000018400001	TYGERHOEK EKPERMENTAL FARM	CALEDON	DUTBULDINGS - 5	16	Oreged	OUTBUILDINGS - 5	302	4385444

16 of 20 TEMPLATE 2.1 State

PROVINCE.	PROPERTY CODE/COORDINATES	COMPLEX / PROP CODE	TOWN	ASSET DESCRIPTION	STREET ADDRESS	SUBURB/DISTRICT	ACCOMMODATION TYPE	BULDING EXTENT (M)	LAND EXTENT (M/)
WESTERN CAPE	CG1300000000018400000	TYGEPHOEK EXPERIMENTAL	CALEDON	OUTBUILDINGS - 5	NO:	Overtiery.	OUTBUILDINGS - 3.	301	305961
WESTERN CAPE	C01300000000018400003	2.71.10	CALEDON	DUTRUSDINGS - 5	10	Overtorg	OUTBUILDINGS - 5	308	636518
WESTERN CAPE	C01308000000018400908	TYGERHOER EXPERIMENTAL	CALEDON	DUTNULDINGS - 5	NO.	Overtreng	OUTBUILDINGS - 6	300	1674378
WESTERN CAPE	C01300000000018400007	TYGERHOEK EXPERIMENTAL	CALEDON	DUTBUILDINGS - 5	102	Overberg	OUTBUILDINGS - 5	302	41294
WESTERN CAPE	CG1300000000018500005	TYGERHOEK EXPERIMENTAL	CALEDON	OUTBUILDINGS - 5	10	Overbeg	OVTEUS DINGS - S	202	1405260
WESTERN CAPE	CQ1300000000018600000	TYGETHOEK EXPERIMENTAL	CALESON	DUTRULDINGS - 5	10	Overtierg	OUTBUILDINGS - 5	502	640072
WESTERN CAPE	CQ13000000000018600005	TYGERHOEK EXPERIMENTAL	CALEDON	DUTBUILDINGS - 5	10	Overtiers	OUTBUILDINGS-5	300	1313901
WESTERN CAPE	CU1300000000019400000	PARM PYGERHOEK EXPERMENTAL	CALEDON	RENTAL	10	Overtong	HENTAL		7600009
WESTERN CAPE	C01300000000018400001	TYGERHOEK EXPERIMENTAL	CALEDON	RENTAL.	10	Overturg	RENTAL.		1305444
WESTERN CAPE	C01300000000018400002	TYGETHOEK EXPERIMENTAL	CALEDON	RENTAL.	142	Overteng	PIENTAL		305001
	C013000000000018400000	TAYM TYGERHOEK EXPERIMENTAL	CALEDON	HENTAL	10	Overberg	PIENTAL.		636518
	G01300000000018400008	TYGERHOEK ERPERMENTAL	CALEDON	RENTAL	142	1000	HENTAL		1874379
	C01300000000018400007	FARM	CALEDON	HENTAL	102	Overteig			
		TYGERHOEK EXPERIMENTAL FARM				Overberg	HENTAL.		41294
WESTERN CAPE	CQ+30000000000+8600000	TYGERHOEK EXPERIMENTAL FARM	CALEDON	RENTAL	142	Overberg	PHENTAL		8425260
	C01300000000018600000	TYGERHOEK EXPERIMENTAL FARM	CALEDON	PENTAL	N2	Overberg	MENTAL.		840072
WESTERN CAPE	CC1300000000018600005	TYGERHOEK EXPERIMENTAL FARM	CALEDON	PIENTAL.	10	Overberg	PIENTAL		1313920
WESTERN CAPE	C3850040000038700000	WORCESTER FELD RESERVE	WORCESTER	BUILDING		Holand	BUILDING		3770040
WESTERN CAPE	C06700000000000000001	ELSENBURG EXP FARM & ELGI	ELSENBURG	HOUSING	Elsenburg Landbox Kollege	CAPE WINELANDS	HOUSING		20290
WESTERN CAPE		TYGERHOEK RESEARCH FARM	Hermonderend	Office Block	Tygenoek term of NZ	OVERNERG	Offices Conference	918.74	
WESTERN CAPE		TYGERHOEK RESEARCH FARM.	Heimendered	Admittee	Typerinek fam of NZ	OVERBERG	Plant Frod. Store	190.26	
WESTERN CAPE		TYDE/HOEK RESEARCH FAVM.	Persondered	Shade House 1.	Typohook, familit No.	OVERBERG	Communition of south, Plant Print.		
WESTERN CAPE		TYGETHOCK RESEARCH FARM.	Hierondows	Made Hoose [Tygortook familiat NO	OVERBERG	Germanation of seasts/fermed Freek.	49.64	
WESTERN CAPE		TYGERHOEK RESEARCH FARM	Plymoundment	Selections	Typertreek familiel N2	CPYERRIERG	Ingliment/Gate/Subdry nat.	80,09	
WESTERN CAPE		TEGETHOEK RESEARCH FAIN	Physical address	Tehnal/Eating Facility	Tygonoek tare of A2	OVERBERG	Eating South	303.91	
WESTERN CAPE		TTGEFFIOEK RESCARON FARM	Fermiodenic	(491)	Tygorhoek turn off N2	OVERBERG	Offices/Conference/Overside	100.00	
WESTERN CAPE		TYGETHOEX RESEARCH FARM	Financodesrel	Miss/Statut	Tygorhoes fairs off NZ	OVERBERG	Vehicles/Tradies/Tradies/Tradies/Co	137.36	
WESTERN CAPE		TYGERICK RESEARCH FARM	Programment	CAST Strang	Typertonia tamont kgr	IOVERNERG	Tractor/equipments	254.50	
WESTERN CAPE		TYGERHOEK RESEARCH FARM	Pinersundorend	Inglement Aldali/Neiber Placel are	Typerhook fam off N2	OVERBERG	mylements	365.T	
WESTERN CAPE		TYGERHOEX RESCARCH FARM	Financial	Salitanesser/Vorterio	Tagerhook farm off N2	OVERBERG	Voltables/Trailers/Plant S. Aromal Print, Co.	-300.93	
WESTERN CAPE		TYGERHOEK RESEARCH FARM	Fivenendened	Wartsacrike/Workshop	Tygorhook farm off hij	OVERBURG	Office/Fertilises/Tamb/Gryption Equipment	652.6	
WESTERN CAPE		TYGETHERE RESEARCH FARM	Housenheard	TOTAL PROPERTY AND ADDRESS OF THE PARTY AND AD		OVERNERO		310.96	
				Neskerton/Gallanes/Natic Nov		COLG PULL	That tony/Combines/Spraying injusyment/Se	400.22	
WESTERN CAPE		TYGETHOEK RESEARCH FARM	Filviersonderend	Baulitoni/Ney Store	Tygorhook familitht	OVERHENG	Hay/Street	251.64	
WESTERN CAPE		TYGERHOEK RESEARCH FARM	Fiversondmend	Solched/Good 20194	Tygerhore familiat NO	OVERBEAD	Old Material Associal Front Lift energy Mater	103.0	

17 of 25 FEMPLATE 2.1 State

##STEPPICAPE TYCEPPICAPE T		BULDING EXTENT (MP)	ACCOMMODATION TYPE	SUBURB / DISTRICT	STREET ADDRESS	ASSET DESCRIPTION	TOWN	COMPLEX/PROP CODE	PROPERTY CODE/COORDINATES	PROVINCE
MESTERNICATE	10	114.00	Flort Front Strotty	OVERBERG.	Typenicsk famroff N2	Milatinatur	fiveronderent.	TYGERHOEK RESEARCH FARM		VESTERN CAPE
MESTERN CAPE		10.01	Chemius	OVERBERG	Typerhoek farm off N2	Office (Prison Store	Histonderend	TYGERHOEK RESEARCH FARM		VESTERN CAPE
MISTERS CAPE		10.00	Fuel/Liderconts	OVERBERG	Typerhoon familities :	Cheveloton, Fuel Store	Pavesonderend.	TYGETHOEK PESEARCH FAIM		PESTERN CAPE
MISSTERM CAPE		26.24	Earling Rooms for Show team	CVERSERG.	Typerhode familiff fill	Seerles/Swaring Sted	Hierordened	TYGERHOEK RESEARCH FARM		PESTERNICATE.
Trial Prick Park Trial Park Trial Prick Park		5.67	Switzforward for prompts	OVERBERG	Tygerhoek familiel No	Furny Hassel	Respondented	TYGERHOOK RESEARCH FARM		WESTERN CAPE
PRESTRING CAPE		march than I	Water purse	OVERBERG	Typerhoes farm off NJ	Me	Riverconderend	TYGERHOER RESEARCH FARM		VESTERN CAPE
TYCEPHOCK RESEARCH FAIM TYCEPH		67.32		CVERNICHG	Tygorous farm off NZ	Karelitus/Norsety SAPD	Historianida	TYGERHOCK RESCARCH FARM		NESTERN CAPE
### TYCEPHOCK RESEARCH FAIM Tycepholish Tyceph		136.4		OVERHIERG	Tygonium farm off 902	New (New SAFO	Ruleisondereret	TYGERHOEK HESEARCH FARM		VESTERN CAPE
### STEPHY CAPE TYCEPHOCK RESEARCH AND Neurondoment Spring Provided Typerhous farm of RO OVERSETO Output		10.0		OVERNERG	Tygorhook farm off 902	Non/Nort/SAFO	fivenordered.	TYGERHOEK RESEARCH FARM		VESTERN CAPE
## STEPH CAPE TYGER-CK RESEARCH FAIR TYGER		19.2		OVERBERG	Tygoniak fam off N2	Wendy House, SARC	Distances	TYGERHOEK RESEARCH FARM		NESTERN CAPE
MESTERN CAPE TYCEPROCE RESEARCH FAIM Freedomines RESTERN CAPE TYCEPROCE RESEARCH FAIM Freedomines RESTERN CAPE TYCEPROCE RESEARCH FAIM RESTERN CAPE TYCEPROCE R		21.7 in dameter	Water	OVERBERG	Tygorhouk familiff N2	Reservoir B. L.	Platersonderend	TYGERHOOCHEREAVCHTAIM		WESTERN CAPE
ACSTERNICAPE POSERVER RESEARCH FAIRN Processories Assessed \$1.0. Typerhous farm of \$0. OVERERG, Moderneyty \$1.25 miles \$1.25 m		6.32 m dameler	Water	OVERBERG	Tygorosa fam off N2	Special E.1	Hirlehonderend	TYGERHOEK RESEASCH FARM		WESTERN CAPE
MESTERNICAPE PROFESSIONAL PROPERTY AND Processor and Proce	13.00	4.87 m diameter	Water/empty	OVERBERG	Tygerook fam off NO	Seserate 8.23	Pinenordment	TYSERROES RESEARCH FARM		VESTERN CAPE
MESTERN CAPE TYGERCEK RESEARCH FAIM Promodement Tygerook fam of NO TYGERCEK TYGERCEK RESEARCH FAIM Promodement Tygerook fam of NO TYGERCEK TYGERCEK RESEARCH FAIM Promodement Tygerook fam of NO TYGERCEK TYGERCEK RESEARCH FAIM Promodement Tygerook fam of NO TYGERCEK TYGERCEK RESEARCH FAIM Promodement Tygerook fam of NO TYGERCEK TYGERCEK RESEARCH FAIM Promodement Tygerook fam of NO TYGERCEK TYGERCEK RESEARCH FAIM Thomodement Took TYGERCEK RESEARCH FAIM Thomodement Tygerook fam of NO TYGERCEK TYGERCEK RESEARCH FAIM Thomodement Took TYGERCEK RESEARCH FAIM Thomodement Tygerook fam of NO TYGERCEK TYGERCEK RESEARCH FAIM Thomodement Tygerook fam of NO TYGERCEK TYGERCEK RESEARCH FAIM Thomodement Tygerook fam of NO TYGERCEK TYGERCEK RESEARCH FAIM Thomodement Tygerook fam of NO TYGERCEK TYGERCEK RESEARCH FAIM Thomodement Tygerook fam of NO TYGERCEK TYGERCEK RESEARCH FAIM Thomodement Tygerook fam of NO TYGERCEK TYGERCEK RESEARCH FAIM Thomodement Tygerook fam of NO TYGERCEK Tygeroo		N. Condamen	Water/empty	OVERBERG	Tygenoek fam off N2	Neurole Beg	Pergrammed	TYDEPHOER HESEARCH FARM		WESTERN CAPE
ACSTRANCAPE TYGER-COCK RESEARCH FARM Processed to the Tygerhouts from this OVERERG Accommodation (S) ACSTRANCAPE TYGER-COCK RESEARCH FARM Processed to the Tygerhouts family 30 OVERERG Accommodation (S) ACSTRANCAPE TYGER-COCK RESEARCH FARM Processed to the Tygerhouts family 30 OVERERG Accommodation (S) ACSTRANCAPE TYGER-COCK RESEARCH FARM Processed to the Tygerhouts family 30 OVERERG Accommodation (S) ACSTRANCAPE TYGER-COCK RESEARCH FARM Processed to the Tygerhouts family 30 OVERERG Accommodation (S) ACSTRANCAPE TYGER-COCK RESEARCH FARM Processed to the Tygerhouts family 30 OVERERG (S) ACSTRANCAPE TYGER-COCK RESEARCH FARM Processed to the Tygerhouts family 30 OVERERG (S) ACSTRANCAPE TYGER-COCK RESEARCH FARM Processed to the Tygerhouts family 30 OVERERG (S) ACSTRANCAPE TYGER-COCK RESEARCH FARM Processed to the Tygerhout family 30 OVERERG (S) ACSTRANCAPE TYGER-COCK RESEARCH FARM Processed to the Tygerhout family 30 OVERERG (S) ACCOMMODATION (31.24	Alienal Proof Store	OVERBERG	Tyrjethook farm off N2	Store/holds Shooting range	Plinersonderend.	TYGERHOOK RESEARCH FARM		WESTERN CAPE
ACSTRING CAPE TYCEPHOCK RESEARCH FARM Proceedance Proceedance Proceedance Proceedance Proceedance Procedance Procedanc		0.10.0	Accommidation	OVERHEAG	Tygenusk fam ut N2	House	Fiversordenne	TYGERHOEK RESEARCH FARM.		WESTERN CAPE
RESTERN CAPE PGERICE RESEARCH FAIN RESTERN CAP		4.74	Mornig	OVERBERG	Tygerhook farm off N2	line.	Remoderni	TYGERHOEK RESEARCH FARM		VESTERN CAPE
WESTERN CAPE TYGERHOEK RESEARCH FARM Polemonderent Now Tygerhoek Sam of NO OVERRERG Accommodation TYGERHOEK RESEARCH FARM Polemonderent Now Tygerhoek Sam of NO OVERRERG Accommodation TYGERHOEK RESEARCH FARM Polemonderent Now Tygerhoek Sam of NO OVERRERG Accommodation TYGERHOEK RESEARCH FARM Polemonderent Now Tygerhoek Sam of NO OVERRERG Accommodation TYGERHOEK RESEARCH FARM Polemonderent Now Tygerhoek Sam of NO OVERRERG Accommodation TYGERHOEK RESEARCH FARM Polemonderent Now Tygerhoek Sam of NO OVERRERG Accommodation TYGERHOEK RESEARCH FARM Polemonderent Now Tygerhoek Sam of NO OVERRERG Accommodation TYGERHOEK RESEARCH FARM Polemonderent Now Tygerhoek Sam of NO OVERRERG Accommodation TYGERHOEK RESEARCH FARM Polemonderent Now Tygerhoek Sam of NO OVERRERG Accommodation TYGERHOEK RESEARCH FARM Polemonderent Now Tygerhoek Sam of NO OVERRERG Accommodation TYGERHOEK RESEARCH FARM Polemonderent Now Tygerhoek Sam of NO OVERRERG Accommodation TYGERHOEK RESEARCH FARM Polemonderent Now Tygerhoek Sam of NO OVERRERG Accommodation Tygerhoek Sam of NO OVERRERG Acc		89.79	Accumenadation	OVERBERG	Typerhook familif N2	House	Newtondownd	TYGETHOEK HEMAROI FARM		WESTERN CAPE
WESTERN CAPE TYGERHOEK RESEARCH FARM WESTERN CAPE TYGERHOEK THEN TYGERHOEK RESEARCH FARM TYGERHOEK THEN TYGERHOEK RESEARCH		3.04	and.	OVERBERG	Tygerhook farm off N2	Non	Presondeant	TYGERHOEK HESEARCH FARM		WESTERN CAPE
WESTERN CAPE TYGERNOEK RESEARCH FARM Reconstraint from Tygerhook fam of NO OVERBERG Reconstraint from SSTERN CAPE TYGERNOEK RESEARCH FARM Reconstraint from Tygerhook fam of NO OVERBERG Reconstraint from SSTERN CAPE TYGERNOEK RESEARCH FARM Reconstraint from Tygerhook fam of NO OVERBERG Reconstraint from SSTERN CAPE TYGERNOEK RESEARCH FARM Reconstraint from Tygerhook fam of NO OVERBERG Reconstraint from Tygerhook fam of NO OVERBERG Reconstraint from Tygerhook fam of NO OVERBERG Reconstraint from SSTERN CAPE TYGERNOEK RESEARCH FARM Reconstraint from Tygerhook fam of NO OVERBERG Reconstraint from SSTERN CAPE TYGERNOEK RESEARCH FARM Reconstraint from Tygerhook fam of NO OVERBERG Reconstraint from SSTERN CAPE TYGERNOEK RESEARCH FARM Reconstraint from Tygerhook fam of NO OVERBERG Reconstraint from SSTERN CAPE TYGERNOEK RESEARCH FARM Reconstraint from Tygerhook fam of NO OVERBERG Reconstraint from SSTERN CAPE TYGERNOEK RESEARCH FARM Reconstraint from Tygerhook fam of NO OVERBERG Reconstraint from SSTERN CAPE TYGERNOEK RESEARCH FARM Reconstraint from Tygerhook fam of NO OVERBERG Reconstraint from SSTERN CAPE TYGERNOEK RESEARCH FARM Reconstraint from Tygerhook fam of NO OVERBERG Reconstraint		85.78	Accommodation	CYLHEERG	Tygorhook Sam off NZ	House	Phiemordenet	TYGERHOEK RESEARCH FARM		WESTERN CAPE
WESTERN CAPE TYGERNOEK RESEARCH FARM Researchment from Tygerhook fam off N2 OVERBERG Researchment from the STEPN CAPE TYGERNOEK RESEARCH FARM Researchment from Tygerhook fam off N2 OVERBERG Researchment from the STEPN CAPE TYGERNOEK RESEARCH FARM Researchment from Tygerhook fam off N2 OVERBERG Researchment from the STEPN CAPE TYGERNOEK RESEARCH FARM Researchment from Tygerhook fam off N2 OVERBERG Researchment f		3.04	there	OVERBERG	Tygethock farm off NO	Norw	Heistonderend	TYGETHOEK RESEARCH FARM		WESTERN CAPE
WESTERN CAPE TYGERNOEK RESEARCH FARM Researchment hove Tygerhook fam of N2 OVERSERG flowing 5.0 WESTERN CAPE TYGERNOEK RESEARCH FARM Researchment flow Tygerhook fam of N2 OVERSERG flowing 5.0 WESTERN CAPE TYGERNOEK RESEARCH FARM Researchment flow Tygerhook fam of N2 OVERSERG flowing 5.0 WESTERN CAPE TYGERNOEK RESEARCH FARM Researchment flow Tygerhook fam of N2 OVERSERG flowing 5.0 WESTERN CAPE TYGERNOEK RESEARCH FARM Researchment flow Tygerhook fam of N2 OVERSERG flowing 5.0 WESTERN CAPE TYGERNOEK RESEARCH FARM Researchment flow Tygerhook fam of N2 OVERSERG flowing 5.0 WESTERN CAPE TYGERNOEK RESEARCH FARM Researchment flows Tygerhook fam of N2 OVERSERG flowing 2.0 WESTERN CAPE TYGERNOEK RESEARCH FARM Researchment flows Tygerhook fam of N2 OVERSERG flowing 2.0 WESTERN CAPE TYGERNOEK RESEARCH FARM Researchment flows Tygerhook fam of N2 OVERSERG flowing 2.0 WESTERN CAPE TYGERNOEK RESEARCH FARM Researchment flows Tygerhook fam of N2 OVERSERG flowing 2.0 WESTERN CAPE TYGERNOEK RESEARCH FARM Researchment flows Tygerhook fam of N2 OVERSERG flowing 2.0 WESTERN CAPE TYGERNOEK RESEARCH FARM Researchment flows Tygerhook fam of N2 OVERSERG flowing 2.0 WESTERN CAPE TYGERNOEK RESEARCH FARM Researchment flows Tygerhook fam of N2 OVERSERG flowing 2.0 WESTERN CAPE TYGERNOEK RESEARCH FARM Researchment flows Tygerhook fam of N2 OVERSERG flowing 5.0 **WESTERN CAPE*** **WESTERN CAPE*** **TYGERNOEK RESEARCH FARM Researchment flows Tygerhook fam of N2 OVERSERG flowing 5.0 **TYGERNOEK RESEARCH FARM Researchment flows Tygerhook fam of N2 OVERSERG flowing 5.0 **TYGERNOEK RESEARCH FARM Researchment flows Tygerhook fam of N2 OVERSERG flowing 5.0 **TYGERNOEK RESEARCH FARM Researchment flows Tygerhook fam of N2 OVERSERG flowing 5.0 **TYGERNOEK RESEARCH FARM Researchment flows Tygerhook fam of N2 OVERSERG flowing 5.0 **TYGERNOEK RESEARCH FARM RESEARCH FAR		10.70	Automodation .	OVERHERO	Typerhook familiff NZ	Hamil	Reinsordered	TYGERHOEK RESEARCH FARM		WESTERN CAPE
WESTERN CAPE TYGERNOEK RESEARCH FARM Released New Tygerhoek Service Se		5.04	tions:	OVERBERG	Tygerhook farm off N2	None .	Fis-lanorderand	TYGERHOEK RESEARCH FARM		WESTERN CAPE
WESTERN CAPE TYGERHOEK RESEARCH FARM Respondented WESTERN CAPE TYGERHOEK RESEARCH FARM Respondented WESTERN CAPE TYGERHOEK RESEARCH FARM Respondented Tygerhoek farm off N2 OVERBERG Tygerhoe		89.78	Accommission	OVERBERG	Typotook fam off 167	House	Reienonderend	TYGERHOCK RESEARCH FARM.		WESTERN CAPE
WESTERN CAPE TYGETHOEK RESEARCH FARM Revenuelment new Tygerbook term off N2 OVERREPG Normalities WESTERN CAPE TYGETHOEK RESEARCH FARM Revenuelment new Tygerbook term off N2 OVERREPG Normalities WESTERN CAPE TYGETHOEK RESEARCH FARM Revenuelment Now Tygerbook term off N2 OVERREPG Normalities WESTERN CAPE TYGETHOEK RESEARCH FARM Revenuelment Now Tygerbook term off N2 OVERBERG Normalities WESTERN CAPE TYGETHOEK RESEARCH FARM Revenuelment Now Tygerbook term off N2 OVERBERG Normalities WESTERN CAPE TYGETHOEK RESEARCH FARM Revenuelment Now Tygerbook term off N2 OVERBERG Normalities 34. WESTERN CAPE TYGETHOEK RESEARCH FARM Revenuelment Now Tygerbook term off N2 OVERBERG Normalities 34. WESTERN CAPE TYGETHOEK RESEARCH FARM Revenuelment Now Tygerbook term off N2 OVERBERG Normalities 34.		3.04	uning .	OWNERS	Pygetteck fam off N2	Store	Helenorderent	TYDERHOEK RESEARCH FARM		WESTERN CAPE
WESTERN CAPE TYGERHOEK RESEARCH FARM Revenuedment how Tygerbook farm off N2 OVERRERG howey WESTERN CAPE TYGERHOEK RESEARCH FARM Revenuedment how Tygerbook farm off N2 OVERRERG howey WESTERN CAPE TYGERHOEK RESEARCH FARM Revenuedment how Tygerbook farm off N2 OVERRERG through as a second of N2 OVERRERG through a second of N2 OVERRERG through the second of N2 OVERRERG through through the second of N2 OVERRERG through the second of N2 OVERRERG through throug			Accommission	OVERHEAS	Typotook fam all N2	Hami	Recoordened	TYGERHOEK RESEARCH FARM		NESTERNICATE
WESTERN CAPE TYGERNOEK RESEARCH FARM Revenondment None Tygerhoek farm off NO OVERBERG Accumulation 14 WESTERN CAPE TYGERNOEK RESEARCH FARM Revenondment None Tygerhoek farm off NO OVERBERG None 18 WESTERN CAPE TYGERNOEK RESEARCH FARM Revenondment None Tygerhoek farm off NO OVERBERG Accumulation 14 WESTERN CAPE TYGERNOEK RESEARCH FARM Revenondment None Tygerhoek farm off NO OVERBERG None 18 WESTERN CAPE TYGERNOEK RESEARCH FARM Revenondment None Tygerhoek farm off NO OVERBERG None 18 WESTERN CAPE TYGERNOEK RESEARCH FARM Revenondment None Tygerhoek farm off NO OVERBERG None 18 WESTERN CAPE TYGERNOEK RESEARCH FARM Revenondment None Tygerhoek farm off NO OVERBERG None Notice 14 WESTERN CAPE TYGERNOEK RESEARCH FARM Revenondment None Tygerhoek farm off NO OVERBERG None Notice 14 WESTERN CAPE TYGERNOEK RESEARCH FARM Revenondment None Tygerhoek farm off NO OVERBERG None Notice 14 WESTERN CAPE TYGERNOEK RESEARCH FARM Revenondment None Tygerhoek farm off NO OVERBERG None NOTICE TYGERNOETH NO. WESTERN CAPE TYGERNOEK RESEARCH FARM REVENONDMENT NONE TYGERNOETH NO. WESTERN CAPE TYGERNOEK RESEARCH FARM REVENONDMENT NONE TYGERNOETH NO.			Sherry	OVERNERG	Tygorbook farm off N2	Nov	Pivierscriderent.	TYGERHOEK RESEARCH FARM		NESTERN CAPE
WESTERN CAPE TYGETH-CEK RESEARCH FARM Revendented from Tygerbook farm off NO OVERSERG storng 2.8 WESTERN CAPE TYGETH-CEK RESEARCH FARM Revendented from Tygerbook farm off NO OVERSERG Automodation 34 WESTERN CAPE TYGETH-CEK RESEARCH FARM Revendented from Tygerbook farm off NO OVERSERG New York Tygerbook farm off NO OVERSERG New York Tygerbook farm off NO OVERSERG Automodation 2.8 WESTERN CAPE TYGETH-CEK RESEARCH FARM Revendented from Tygerbook farm off NO OVERSERG Automodation 14		24.4	Acomedition	OVERHERS	Tygohook tam off fill	Place	Fishersonderend.	TYGERHOEK RESEARCH FARM		WESTERN CAPE
WESTERN CAPE TYGERNOEK RESEARCH FARM Researchment have Typerhoek farm off N2 OVERBERG Accommodation 24 WESTERN CAPE TYGERNOEK RESEARCH FARM Researchment have Typerhoek farm off N2 OVERBERG Management as a 24 WESTERN CAPE TYGERNOEK RESEARCH FARM Researchment have Typerhoek farm off N2 OVERBERG Accommodation 14		7.01	ture	CVEHBERG	Typetonk fam off NO	Work	Diviersonderend	TYGERHOEK RESEARCH FARM		WESTERN CAPE
WESTERN CAPE TYGERHOEK REBEARCH FARM Revenuedment from Tygerhoek farm off NO OVERBERG Normal Accommodation 14.		784	Accommodation	OVERHEING	Typotoes fam off N2	Place .	Neismonderend	TYGERHOEK RESEARCH FARM		WESTERN CAPE
WESTERN CAPE TYGETH-CEK PRISEARCH FARM Profesciolateral Plants Typerhook farm off NO CVERREPAG Accommodation		2.85	there	OVERBERG	Typotook tem off N2	Non	Fiviencedward	TYGERFOCK RESIGNICH FARM		WESTERN CAPE
		76.4	Accemulation	CANTANTERS	Typehoek fam off fill	Printe	Filviersanderend.	TYGERHOEK PESIEARCH FARM		WESTERN GAPE
		2.65	Sarry	OVERBERG	Typeriosk fam off N2	Store	Riversonderend	TYGETHOEK RESEARCH FARM		NESTERN CAPE

18 of 20 TEMPLATE 2.1 State

PROVINCE	PROPERTY	COMPLEX / PROP CODE	TOWN	ASSET DESCRIPTION	STREET ADDRESS	SUBURB / DISTRICT	ACCOMMODATION TYPE	BULDING EXTENT (M ²)	LAND EXTENT (M ²)
WESTERN CAPE		LYGERHOEK HESEARCH FARM	Pivienorsterent	House	Tygemoek Sam off N2	OVERBERG.	Assembledien	78.6	
WESTERN CAPE		TYGERHOEK HESEARCH FARM	Pivietionderend	More	Tygertoek fam off N2	OVERSERS.	During	236	
WESTERN CAPE		TYGERHOEK RESEARCH FARM	Pliversonderend	Histor	Tygonoek fam off N2	CVERBENG.	Assemblies	794	
WESTERN CAPE.		TYSERHOEK HESEARCH FARM	Piciencridenni	More	Expension familit No.	OVERBERG	String .	2.85	
WESTERN CAPE		TYGERHOEK REBEATON FARM	/hyenondennit	Hune	Typemoek fam off N2	OVERBERG	Accommodular	78.4	
WESTERW CAPE		TYDERHOCK RESCARON FARM	Researchment	More	Tygerhook farm off NO	OACHBERG.	Diving	2.85	
WESTERN CAPE		TYGERHOEK RESEARCH FARM	Plurersondurant	Wooden House	Tagestock farm off NO	ОУЕЛИЕНО	Accommodation	10.25	
WESTERN CAPE		TYGERHOOK RESEASON FASM.	Researchment	Wooden House	Tygerhook fam off N2	CIVEHBERG	Accompletion	10.25	
WESTERN CAPE		TYGERHOOK RESEARCH FARM	Reconstruct	PEDIN	Tygorhoek farm off NO	CIVERGERG	Accommodation:	70.36	
WESTERNICAPE		TYGERHOEK RESEARCH FARM	Pikiersonderend	Philips .	Egemonk familit N2	OVERBURG	Accessorabilism	70.36	
WESTERN CAPE		TYGERHOEK PESEARCH FARM	Historyonderson	Place	Typertoes famout NO	OVERBERG	Accommodation	70.36	
WESTERN CAPE		TYGERHOEK RESEARCH FARM	(Noisenderen)	Name	Typerhoek familiath NC	очеловна	Ay Lambrook of North	70.30	
WESTERN CAPE		TYGERHOEK RESEARCH FARM	(Newsorsteness)	Mount	Tygerhook fam off N2	OVERBERG	Acomination	10.30	
WESTERN CAPE		TYGEROOK RESEARCH FAIM	Phiesonderend	Rock	Typerhook fam off NO	OVERBERG	Acommodition	70.30	
WEISTERN CAPE		TYGERHOCK RESEARCH FARM	(Eversorshmand	Wooder House	Typerfoods familiant of NO	OVERBERG	Accommutation	WH-35	
WESTERN CAPE		TYGERHOOK RESEARCH FARM.	Philesonderins	Wooder, House	Tygerhook farm off N2	OVERBERG	Accommodation	89.35	
WESTERN CAPE		TYGERHOOK RESCARCH FARM	(Solomoreboyed	Mount	Tygerhook farm off N2	OVERBERG	Accommission	279.04	
WESTERN CAPE		TYGERHOEK RESEARCH FARM	Thiosondered	Geogr	Typothode familiation (# NO	OVERHERG	Vehicle store	22.32	
WESTERN CAPE		TYGERHOEK RESEARCH FAIM	Ricerordenni.	Carpet	Tygorkook fam off NO	OVERHENG	Verbolia store	33.40	
WESTERN CAPE		TYGERHOEK RESEARCH FARM	/liversanderend	Bire	Tygertoek Tarm off 162	OVERBERG	Storing	23,04	
WESTERN CAPE		TYGERHOEK HESEARCH FARM	Riversorderend	PENN	Tygerhoek familit NO	OVERBERG	Access dates	299.30	
WESTERN CAPE		TYGERHOEK RESEARCH TARM	Piversondment	Grego	Tygertoex familit N2	суклесна	Substitutions		
WESTERN CAPE		TYGGRHOEK RESEARCH FARM	Piversordenint	Car post	Tygenoes fam off NO	OVERBERG	Verticias store	64.15	
WESTERN CAPE		TYGEFHOCK HEBEARCH FARM	fiversonderand.	Nissa/Garage :	Tygorhook form off NO	OVERBERG	Assumodation/Vehicle store	257.47	
WESTERN CAPE		TYGERHOEK RESEARCH FAILM	Pivenordment	Cir port	Tygertosk fam off N2	OVERBURG	Vehicle store	36	
WESTERN CAPE		TYGETHOEKRESEARCHTARM	Placemondurand	House	Typertook form off NO	ОУЕННЕНО.	Accessedation		
WESTERN CAPE		TYGEPHOEKRESEARCH FARM	Fiversordered.	Cerup	Typerbook fam of NO	OVERHERG	Vehicle store	1403.44	
WESTERN CAPE		TYGETHOEK HESEAFCH FAIM	Fishersonderand.	Wends House/Garage	Tygerbook farm off NO	OVERBERG	Sehile (fore	21.89	
WESTERN CAPE		TYGETHOEK RESEARCH FAIRM	Pivemonderend	Wends House	Tygerhoek farm off NO	OVERBERG	Storing	18.6	
WESTERN CAPE		WORCESTER FELD RESERVE	Womanier	Office Black	Workeler	CAPE WINELANDS	Celosi/Codynics	10.0	
WESTERN CAPE		WORCESTER FIELD RESERVE	Winterland	Value Mad	Worsester	CAPE WHELANDS	Substitution/Semblines	252	
WESTERN CAPE		WORCESTER FIELD RESERVE	Wintester	Fred Mark	Worseniter	CAPE WINELANDS	Fuel Horsey	298	
WESTERN CAPE		WORCESTER FIELD RESERVE	Workester	Newy	Workeller	CAPE WINELANDS	Parts	7.5	
TO SHEET		The second second	1.0	SANTA SANTA	AUGISTUS STATE	-	-675	120	

19 of 20 TEMPLATE 2.1 State

PROVINCE	PROPERTY CODE/COORDINATES	COMPLEX / PROP CODE	TOWN	ASSET DESCRIPTION	STREET ADDRESS	SUBURB / DISTRICT	ACCOMMODATION TYPE	BULDING EXTENT (MY)	LAND EXTENT (MP)
WESTERN CAPE		WORCESTER FIELD RESERVE	Winterfer	Herbarism	Wompster	CAPE WINELANDS	hetator/Office/Section	- 36.	
WESTERN CAPE		WORKESTER FELD RESERVE	Worcaster	Cold Store	Wortseiler	CAPE WINELANDS	Und	1.62	
WESTERN CAPE		WORCESTER FIELD RESERVE	Worcestar	1	Waterday	CAPE WINELANDS	Place .	20.5	
WESTERN CAPE		WORGERFER FIELD RESERVE	Wordpelor		Wotesler	CAPE WINELANDS	Their	104.5	
WESTERN CAPE		WONGESTER FIELD RESERVE	Worcouler		Wormster	CAPE WASLANDS		85.5	
WESTERN CAPE		WORCESTER FIELD RESERVE	Wordelin	4	Womenster	CAPE WINELANDS	Place	76.5	
WESTERN CAPE		MONCELLER LIET'S HEREIME.	Worcestor		Wortsteller	CAPE WINELANDS	Moute	75.5	
WESTERN CAPE		WORCESTER FIELD RESERVE	Wirelan		Womanier	CAPE WINELANDS	Street Contract Contr	75.5	
WESTERN CAPE		WORCESTER FIELD RESERVE	Worcester	A.E.	Wicconsti	CAPE WINELANDS		179	
WESTERN CAPE		WORCESTER FIELD NESERVE	Workendark		Worzesini	CAPE WINELANDS	Lamps	24	
WESTERN CAPE		BREGASOORP MULTI PURPOSE CE	limbustry .	Office Block Training	Cult street	DYCHECHG	Office Brick/Training cologe/Histor		
WESTERN CAPE		LACYSMETHOFFICE	Ludyanith	colleged tradel		CDCN	Office		

20 of 20

ANNEXURE B OF THE IMMOVABLE ASSET MANAGEMENT PLAN

TEMPLATE 2.2: SCHEDULE OF ACCOMMODATION CURRENTLY OCCUPIED BY YOUR DEPARTMENT: LEASED

USER DEPARTMENT: AGRICULTURE

Note: Info to be verified in next exercise.

Vacated these offices hiew, not on the original list

DPW REGION	PROP CODE	TOWN	BUILDING / LAND DESCRIPTION	STREET ADDRESS	SUBURB / DISTRICT	PROPERTY TYPE	PARKIN G BAYS	EXTENT (M ²)	RENTAL PER M2	RENTAL PM	RENTAL P/A	OPERATIONAL COST	LEASE	LEASE END	LEASE TERM
Wastern Cape	P9/28/3/293	Vilendop	33'59'31.044'5 19'17'26.578'E	11 Van Riebeeck Street	Overberg	Office	0	40	H 41.57	FI 1 002.96	19 955 52	1995.552	01-May-05	30-Mar-08	Month to Month
Wrestern Cape	P9/09/3/330	Wursysburg	31'57'37.038'S 23'45'58.854'E	5 Enakan Street, Erf 258	Karoo	Office	0	240	8 13.37	H 3 207,87	38 494 44	3849.444	01-Mar-06	25-Feb-09	Month to Month
Western Cape	P9/23/3/992	Prince Albert	33'13'40.796'S 22'01'50.931'E	Absa Building Prince Albert	Karoo	Office	0	10	R 18.38	R.300.80	3 949 85	296 988	01-Nov-05	30-Nov-08	Month to Month
Western Cape	P9/25/3/200	Shelerboach		ARC - Inhulted	Cape Winelands	Office	0	63	H.22.89	H 1 442.30	17 306.39	1730.639	01-Jul-06	30-Jun-87	Month to Month
Western Cape	P9/04/3/25	Montagu	33'47'12.440'S 20'07'18.424'E	Badstreat 50	Caps Winelands	Office	0	84	FI S1.87	Ft 4-304-60	52 290.13	5226.015	01-Oct-05	30 Sep-08	Month to Month
in eroos o	P9/006/3/4363		34°00'03.580'S 18'35'37.872'E	Business Place Philippi	Metropole	Office		22	R 45.10	R 992.25	11/907.04	1190.704	01-Oct-05	30-5ep-08	Month to Month
Western Cape	P9/30/3/586	Ceres	33'22'31.353'S 10'18'36.566'E	Ceres Wefare Centre	Cape Winelands	Office	6	65.62	9.27.10	R 1 782.48	21 389 79	2130.979	01-May-06	30-Apr-10	4 year
Western Cape	P9/16/3/348	Riversdal	34'05'00.704"5 21'15'10.104"E	OF Maherbe Building	Eden	Office		75	R 17.46	FI 1 309.36	1571229	1571.229	01-May-06	30-Apr-09	Month to Month
Western Cape	P9/01/3/132	Beautor West	32'22'30.219'5 22'35'20.872'E	Dagnintese Sentum	Karoe	Office	0	296.18	B 17.47	m e occ.ns	83 470.20	6347.02	01-Jan-00	31-Dec-09	Month to Month
Western Cape	P9/25/3/302	Stelenbosch		Eleasted Mail Office 247	Cape Winelands	Office	2	90	R 0.00	R 6.00	0.00	- 6	21-May-05	30-Apr-38	100
Western Cape	P9/27/3/178	Swelendam	34'01'16.578'S 20'26'34.089'E	Eskom Building: Voortrek Ebself	Overtiers	Office	0	180	FI 43.42	R781495	93,779,44	9377.944	01-Sep-05	31-Aug 08	Month to Month
Western Cape	P9/17/3/107	Vredendat	31°39'45.557"S 18°30'26.306"E	Matzikama Street 13	West Colert	Office	0	427	N 38.52	H 16 445 90	197 351 87	19738.187	01-Feb-00	21-Jan-09	Month to Month
Western Cape	P9/04/3/6/2	Potenson	33'48'15.127"S 19'52'55.563"E	Kerkstraat 64	Cape Wivelands	Office	0	43	H 31.13	H 1 336.68	18 064 18	1606.418	01-Jun-04	21-May-07	Moreh to Moreh
Wastern Cape	P9/15/3/048	Langiturg	33 11 48.513 S 20 51 23.88 E	Langeburg Sakesamburn	Karoo	Office	0	271	8 8 92	H2417.70	29 012 40	2901.24	01-34-05	30-Jun-07	Month to Month
Wastern Cape		Mooneesburg	33'09'21'236'S 16'39'54'684'E	Mooneesburg Komgboere	West Cosel	Office		216	71.20.99	R 7 900.80	95 589.65	9609.965	01 Fee-06	21-Jan-08	Month to Month
Western Cape	P9/28/3/476	Caledon	34"13'54.765"S 19'25'42.582"E	Old Mutual Building	Eden	Other	0	171	FF 44.81	7 7 663.05	91 966.59	9195.659	01-Aug-05	215611	5 years
Western Cape	P9/17/3/308	Eberases	31'35'33.76P'S 18'14'31.263'E	Ou Poskantoor-gebou	West Coast	Office	0	20	PI 8.19	Pl 163.09	1 965 64	196.664	01-Jul-08	31 Aug-08	Month to Month
	P9/27/3/447	Swellendam	3410116.30415 2012679.0511E	Overberg Building	Overberg	Office		177.15	R 34.76	R 6 157.00	73 883.95	7386.395	01-Oct 05	30-Sep-08	Month to Month
Western Cape	P9/17/3/347	Resport	30°96'42°S 18°05'05°E	Riefpoort Accommodation	West Coast	Otice	0	40	H 6.36	R 254.25	3 051 04	309.104	10-Oss 06	31-Mar 09	Month to Month
Western Cape		Delville	33°54'08.417"S 18'38'27.501"E	Sarper Building	Metropole	Office	3	160	R 75.04	F 12 000.65	144 079 84	14407,984	01-May-05	-31-34-08	Month to Month
				Thembalathu Multi-Purpose		Office	Tho.	24	R 0.00	P 0.00	0.00	0	01-May-05	30-Apr-10	Vacaned Nov 08
Western Cape Western Cape		Van Rhynsdog		Community Certris Tros Tros Kales (voomeen Monte Video)	Eden West Coest	Office	0	16	R 0.00	R 0.00	5.00	0.00	01-Jun-05	31-May-07	Vacated Nov 08
Western Cape		George	33'57'30 228'S 22'27'16.004'E	Varing Lane - State Vet	Eden	Office		249		R 14 963.79	179 565.44	17906.544	01-Aug-05	31-35-08	Month to Month

1 OF 2 TEMPLATE 22 LEASED

DPW REGION	PROP CODE	TOWN	BUILDING / LAND DESCRIPTION	STREET ADDRESS	SUBURB / DISTRICT	PROPERTY TYPE	PARKIN G BAYS	EXTENT (M*)	RENTAL PER M2	RENTAL PM	RENTAL P/A	OPERATIONAL COST	LEASE START	LEASE END	LEASE TERM
Vestern Cape	P9/19/3/205	Monosibay	34'10'52.765'5 22'08'35.768'É	Vintoent Building	Edan	Office		72	H 54.85	FI 2 949.53	47 394.35	4739.435	01-Nov-05	31-Oct-08	Month to Month
Vestern Cape		Wellington	33'38'24.969"S 19'00'28.171"E	Wellington Centre	Cape Winelands	Office	0	294	R 41.99	R 12 344.69	148 136 23	14813 6232	01-Nov-02	21-May-08	Month to Month
	Necessaries of	Vrederburg	32'54'22.026'5 17'59'27.731'E	Wootworths Building	West Coast	Office	0.0	27	R56.51	R 1 579.81	18957.66	1895.796	01-May-05	30-Apr-10	Syears
Western Cape	P9/8/3/307	Wuppertail	32 16 36 916 S 19 12 S1.77 E	Wuppertal Moravian Church - Admin Black	West Count	Office	0	20	R 37.32	R 346.45	4 157.40	415.74	01-Jul-05	30-Jul-08	Morth to Morth
Western Cape	P9/32/3/200	Kayaltaha.	34'0234.582'S 18'39'50,150'E	Metropolitan Building	Metopole	Office		150	R 40.23	PLE 034.00	72 406 04	7240 804	01-May-05	31-Osc-08	Mores to Mores
		Atlantia	33°33'23.562°S 18°29'45.443°E	Hartsbeeckraal Multi- Purpose Centre	West Coast	Office	0	30	H 24 00	R.718.91	8 636 87	863.867	01-May-05	30-Aprille	Month to Month
	P9/29/3/662	Genanderdal	34'02'04.576'S 19'33'26.543'E	Church Yard	Overberg	Office	0	100	R 8.96	R 897.99	10.775.88	1077.688	01-May-05	30-Apr-08	Morth to Month
Western Cape	P9/18/3/306	Frameshein		Fremersheim Municipal Office	Eden	Office	0	10						30-Sep-08	Month to Month
Western Cape	P9/11/3/171	Uniondale	33°43'42.693'S 23°10'12.161'E	De Hoco Farm	Koen	Office	0	10	FI 24.28	R 242.64	2 914.03	291.403		Month	Moren to Munth
Vient de la constitución de la c	P9/01/03/0133	Beautort West	32'20'59.06'S 22'35'19.33'E	Dorkin Gebou	Karoo	Office	0	200	H 72.00	R 14 579.06	174 936 69	17493.669	01-Feb-94	30-Apr-11	15 years
Wastern Cape		Stelerocich		Long strast	Capa Winerands	Office	1	-10	H 134.01	H-11 996.63	143 119.32	14311.932	D1-Apr-09	31-Mar-10	, t year
			7					4 092			H 1 822 525.18	182252.5182			

2 CF 2 TEMPLATE 22 LEASED

ANNEXURE C OF THE IMMOVABLE ASSET MANAGEMENT PLAN

TEMPLATE 3.1: SCHEDULE OF FUNCTIONAL PERFORMANCE PER COMPLEX OR BUILDING: STATE-OWNED

USER DEPARTMENT: AGRICULTURE

Note: Info to be verified in next exercise Furturnance ratings was all sound at \$3

The Disportment should be agreed with the Epitholia Joseph to take the provide as it weeks to green provide a finglest region that is not be still as that it weeks to provide a finglest region to the best to red by the will as that it weeks to provide a finglest region of the best to red by the will as that it weeks to provide a final to red by the will as that it weeks to provide a final to red by the will as that it weeks to provide a final to red by the will as that it weeks to provide a final to red by the will be a final to red by the will be a final to red by the will be a final to red by the weeks to provide a final to red by the will be a final to red by the will be a final to red by the weeks to provide a final to red by the weeks to provide a final to red by the weeks to provide a final to red by the weeks to provide a final to red by the weeks to provide a final to red by the weeks to provide a final to red by the weeks to provide a final to red by the weeks to provide a final to red by the week to provide a final to red by the weeks to provide

PROGRAMME OBLIECTIVE	PROVINCE	РВОРЕНТУ СООЕ	COMPLEX/PROP CODE	TOWN	ASSET DESCRIPTION	ETREET ADORESS	SUBURS / DISTRICT	ACCOMMODATION TYPE		PERFORMANCE STANDARD	NOTION PATRICIA	ACCESSIBILITY	ALTHRVIOS.	ENVENDO PER DISTANCE	KDOWNED ASTA TYROLIZMA	COMMENTS
DEPARTMENT OF AGRICULTURE.	WESTERN. CAPE	C.0200000000000000000000000000000000000	CLANIVELIAN DEPAYMENT OF ASSISSACTURE	CLANWILLIAM	OFFICE	Head Dreset, 30	Weet Coast	OPICE:		PS	ca	A3	0	- 3	(63	
DEFAUTMENT OF ASSISCIA, TURIE	CAPE.	32'16'35 W1'S 16'36'36 M6'S	CLANWELIAM DEPARMENT OF AURICULTURE	CLANWILLIAM	COLLEGE	Auptivery Agricologic (Department of Education)	West Dated	ACADEMIC BUILDINGS		PE	CF	All	10	- 3 - 1	111	
DEPARTMENT OF AGRICUATURE	CAPE MESTERN	C06/9000000000000000	ELISENBURG EXP FARM & ELOI	ELIENBUNG:	ACADEMIC BUILDINGS	Chartery Landens Kolege	CAPE WINELANCIE	ACADEMIC BUILDINGS	11918	P1	0	Alt	- 11	3	81	
DEFINITMENT OF AGRICULTURE	CAPE	C9C 00000000000000000000000000000000000	ELECHBURG EXP FARM & ELOI	DENOMORS	MAN BUILDINGS	Cleritory Larobin Kirtoge	CAPE WWELANDS	MAN SULDINGS	21636	- 73	C2	A3L	. 0	-3	101	
DEPARTMENT OF AGRICULTURE	CAPE	C/8L*000000000000+000000	ELTERNOLIS EXP. LYNIN F.E.C.	0304090	ACADIMIC BUILDINGS	Dentury	CAPE WHELANOR	ACADEMIC SULCASS	11A18	.F9	CI	A2	.0	- 3	- 101	
DEPARTMENT OF ASSISSATURE	CAPE	CHE 9000000000000000000000000000000000000	ELECTRONICAS ENTERNA ELOF	ELECTRICATE .	ACADEMIC BUILDINGS	Electrical	CAPE WINELANDS	ACADEMIC BUILDINGS	11418	75	G	A3	- 11	-3	10	
DEPARTMENT OF AGRICUATURE	WESTERN CAPE	CHE/00000000003/90023	ELECHBURG ENFYWHM & ELOI	D.SONBURG	ACADEMIC BUILDINGS	Cleenburg	CAPE WHELANGS	ACADEMIC BLALDINGS	11419	79	CZ	A3	. 0	3	80	
AGENCIA TURN	CAPE	18" 49" 59.500" E 33" 50" 49.500" S	ELIENGING HEICARCHTANA		Building CAAT	MARROWNIA Road Chartesia		ACADEMIC BUILDINGS	15418	75	Ú1	AJI	9	- 3	80	
DEVARITMENT OF	CAPE	18" 50" 3.804" E 30" 50" 51.00W S	D. HENROPIL RESEARCH FAINA	HUITTENBORCH	Chartery Constigs Building FET Admin	Museum Hout Electry	CHIE MWITWOIL	ACADEMIC BUILDINGS	31418	179	CZ	AS		- 3	- 613	
DEPWITMENT OF AGRICULTURE	WESTERN CAPE	16 50 0.902 E	ELECMENT RESERVEN FAIM	ETELLEMBORCH	Clearding Lecture tooms CDAT	Musterman Flored Cleanburg	CAPE WHELANDS	ACADEMIC BUILDINGS	21418	19	CS	A3		3	811	
DEPARTMENT OF AGRICULTURE	CAPE	18' 50' 2.718' E 33' 50' 51.177" S	RESEMBLING RESEARCH TANK	STILLEARIOGCH	Chertury Letter Rooms CIAT	Mustory/er Fired. Clearly	CAPE WHELAKS	ACADOMIT BUILDINGS	11418	P3	CZ	A3	*	3	.80	
SEPARTMENT OF THE	CAPE	18, 90, 6, 151, E	ECIENBORS RESEARCH TANK	BARTEMBORCH	Charactery Kildren CAT	Majobrocke Pland Chembury	CAPE WALLANDS	ACADEMIC BUILDINGS	11418	F3.	0	AS	- 81	-2	.83	
REPAIRMENT OF ROBICLE, TUBE	GAPE.	18'50'11.000'E	CLIENGLIFIL FIELENICH FAIN	STELLEMBORCH	Chartiery Heatin Florid Parallion	Allements in Final.	CAPE WINELANDS	ACADEMIC BUILDINGS	11418	79	13	A3		.3	-811	
ASSISTED TO THE	GAPE CAPE	18" NO 0.700" E 33" 50" 94 500" E	ELSENBARG RESEARCH FAITM	STELLINGOSCH	Chardiary Pointeron Street	Muttersole Florid. Clareburg	CAPE WINELAWOS	ACADEMI BUILDINGS	11410	79	13	A3		13	80	
DEFARTMENT OF AGRICUATURE	CAPE	18" 49" 50:360" E 30" 50" 50:304" 5	CLIEBERG RESEARCH FARM	ETHLENBORDS	Clienting Terris Court CAT	Mutterpylei-Plant. ClearEurg	CAPE WHELMOR	ACADEMIC BUILDINGS	11418	73	(2	A3	Pr -		.85	
DEFAUTMENT OF NORICLA, TURNS	MESTERN CAPE	18" N7 8.000" E	ELECHERE RESEARCH TAIN	EVELLENBOSCH	Clearguag CIAY Computers	Muthresto Feed. Electory	CAFE WINELANDS	ACADEMIC BUILDINGS	11418	79	CZ	A3		- 3	80	
AGRICULTURE	GAPE CAPE	18:50:6911°E	ELSENBURG RESCARCITANA	ELETTERECECH	Clearting FET Lecturity Fooms	Multiprocles Pland. Charleting	CAPE WINELANDS	ACADEMIC RULDIVOS	11000	173	CZ	A3	2	- 3	81	
AGRICULTURE	EAPE	18' 50' 4.568' E 39' 50' 52 450' S	ECHENICAS RESEARCH FARM	STELLEMOTOR	Chardury Inter Offices	Murbrechs Fluid. Elsectury	CAPE WINELANDS	ACADEMIC BUILDINGS	11419	P3	(2)	All		1.7	93	
AGRICULTURE.	CAPE	18" 50" 6.037" E	CLSENBURG PESCAPCHTANN	STREETS	Emerging Armes hoster	Multirocks Float. Claretury	CAPE WINELANDS	AZADESIK BULDIANI	11418	P3	CI	AS	8	3	913	
DEPARTMENT OF AGRICUATIONS	WESTERN CAPE	19' 50' 17.062' E	ELSENORS PESENGRYWW	EVELLENBOSCH	Chartery Vol Caller	Muldertobal Flood. Elsenburg	CAFE HINELANDS	ACADEMIC BUILDINGS	11410	F9	Cit	A3.	8	- 3	80	
DEPARTMENT OF AGRICULTURE	WENTERN.	16 50 U 604' E 30' 60' 52 604' E	ELSENBURG FESEARCH FARM	ETELLEMECHON	Chartery FET Westing . Studies	Material Faut.	CAPE WINELANDS	ACADEMIC BUILDINGS	11419	75	CZ	A3	10	- 3	-81	
DEPARTMENT OF AGRICULTURE	WESTERN CAPE		ELBENBURG EXP FARM & ELOF	ELTENBURG	ELSENBURG HOUSE NO 36	Elserdung Landless Kollege	CAPE WINELANDS	ELSEMBURG HOUSE NO.	1000	70	CI	A3	8	A	80	
DEFARITMENT OF AGRICULTURE	WESTERN	C06700000000000000000000000000000000000	ECHEMBURG EXP FARM & ELOI	D.SONOCHG	FARM BULDINGS	Cherolog Landon Kalego	CAPE WINELANDS	PARK IN DRIGIT	14000	. (19	GE	All	0	- 3	10	

TEMPLATE 2.1 States

PROGRAMME	PROVINCE	PROPERTY CODE	COMPLEX / PROP CODE	Town	ASSET DESCRIPTION	STREET ACCRESS	SUBLINE / CHSTRICT	ACCOMMODIATION TYPE	EXTENT (M)	CONTRACTS SCHWINGARTH COMMISSION	NATING	ACCESSMENTY	KDCM	TOWNSOACH SOATWEND	STATISTICAL STATISTICAL TWOLLDATA	COMMENTS
DEPARTMENT OF	WESTERN	CO67500000000000400000	ELSENBURG EXP FARM & ELO	EL3ENHORG	ELSENBONS, HOUSE NO.	Charlesg	CAPEWHELMEN	ELSENBURG, HOUSE NO		PS.	CZ	A3	H.	3	(13	
	WESTERN:	C0679099000000000000000	ELSENBURG DOFFARM A ELCH	D.SEMBJRG	ELSENBURG, HOUSE NO.	Country	CAPE WINGLANDS	ESENBURG HOUSE NO		PS	12	A3	H.	3	83.	
AGRICULTURE DEPARTMENT OF	WELLERY	C06/00000000001700003	ELSENGUES ENFTWWATERS	ELSENBORG	ELSENBURG, HOUSE NO.	Durting	CAPE WINELANDS	ELSENBURG HOUSE NO		173	CS	All	. 11	- 3	83	
DEPARTMENT OF	WESTERN	CDE.7(000000000000000000000000000000000000	ELSENBURG DEFFAMA ELO	ELSENBURG	HOUSING:	Clerency	CAPE SENELANDS	HOUSING	13642	179	a	A3	. 10	3	83	
AGRICULTURE DEPARTMENT OF	WESTERN .	C167100000000000000000000000000000000000	ELSENBURG EXP FARM & ELG	ELSENBURG	HOUSING.	Charlory	CAPE WHILANDS	HOUSING:	13642	PS	(3)	AS	10	3	. 80	
DEPARTMENT OF	WESTERN	C06790000000001790001	ELSENBURG EXP FAVOR & ELO	ELSENBURG	HOUSING	Chartory	CAPE WHILLIANDS	HOUSING	13842	(9)	CS	A3	.0	1	83	
AGRICULTURE DEPARTMENT OF	DESTRUM.	16 4F 18.110° E	ELSENBAIG HESEARCH FARM	STELLENBOSCH	HOUSE 1	Multiprovini Road.	CAPE WINELANDS	HOOSE	9070	P3	13	A3		3-	103	
AGRICULTURE DEPARTMENT OF	CAPE	37 50' 40.607' 5	EL SENESHICHE DE MANCHE PARIS	STELLINGSON	HOUSE	Outprovint Road	CAPE WINCLINGS	HOOSE		F11	CZ	A3	11.	3	(8.2	
AGRICULTURE	CAPE.	33" 50" 41.580" 5	EL RENIKURG RESEARCH FARM	TOTAL EMPOSED	HOME I	Multimorter Hosel	CAPE WINELANDS	HOUSE		173	-	A3	-	3	(81	
DEPARTMENT OF AGRICULTURE	CAPE	10" 49" 10.1729" E 00" 50" 42,348" S		100		Multimpole Road	CAPE WINELANDS			P3	0	43		2	93	_
DEPARTMENT OF AGRICUATURE	CAPE	18' 50' 0.615' E 00' 60' 42 929' 5	ELSENBARG RESEARCH FARM	The state of the s	THE PARTY OF THE P	THE REAL PROPERTY.		ATT.		Pa		AD			10	
DEPARTMENT OF AGRICULTURE	WESTERN	18' 50' 1.531' E 33' 50' 43.662' S	ELSENELAGE RESEARCH FARM	KIRTEMBORON	HOUSE S	Mulderpoles Hoad	CAPE WINELANDS		8011					-		
SEPARTMENT OF AGRICULTURE	WESTERN -	16' 50 7.386' E 33' 50' 44.343' 8	ILISENBURG RESEARCH FARM	WITCH DESCRIPTION OF THE PERSON OF THE PERSO	HOUSE	Mutterpolist Road	CAPE WALLANDS	HOUSE		P2	.0	A3		-7	20	
SEPAROMENT OF	WESTERN	18' 50' 9.636' E	ELECNOUS PERILARCHYARD	TITLLHROSON	HOOSE 16	Mulderanter Floret	CAYS WINELANDS	HOUSE		93	CE	AD.	- 10	3	33	
ADRICULTURE DEPARTMENT OF	WESTERN	18, 20, 10 10 10 L	D. SEMBLING WELLANDS FARM	STELLINGOSCH	HOUSE 11	Mulayana Foat	CAPE WINELANDS	HOURE		P3 -	CI.	A3	В	3	83	
AGRICUATURE DEPARTMENT OF	CAPE WESTERN	33° 50° 47.168° 5	PLUMOUS REMAICHTAIN	HILLDWOOD,	HOUSE U	Middlesold Road	CAPE WHELAKE	HOUSE		P3	CD	A9	11	3.	81	
AGRICULTURE CEPARTMENT OF	CAFE	18" AV 46.45" E	ELSENBORG RESEARCH FARM	THILD HOSE	HOUSE 13	MASHINE Florid	CAPE WHILAKES	HOUSE	9079	F9	0	A3	11	2	63	
AGRICUATURE DEPARTMENT OF	CAPE	33' 49' 54.221' 5	ELSENBURG RESEARCH FARM			Muldipression Finance	CAPE WALLANDS	FORE:	-	PS	G	83	-	3	83	-
AGRICULTURE	CAPE	18' 50' 15.350" E. 38' 50' 48,140" S		W. 44 15 160		Materials Total	CAPE WHICHAES	and the same of th		F2	-	A3		1	80	
AGRICULTURE	CAPE	18' 50' 17 055' E 23' 50' 48.296' S	ELSENEING REMARCH FAVOR	A CONTRACTOR OF THE PARTY OF TH											83	
AGNICLE TURE	WESTERN CAPE	18' 50' 19.031" E	ELSENBLIES RESEARCH FARM	STELLEWOSCH	HOUSE IN	Multiprovint Floret	CAPE WHECHES			FD		A3	100	- 1		
DEPARTMENT OF AGRICULTURE	WESTERN.	18' to' 20,870' E	ELSENOURG RESEARCH FARM	STELLENBOSCH	HOUSE 17	Mulderente Float	CAPE WINCLANDS	HOUSE	9679	19	CP	All	9	3	83	
DEPARTMENT OF	WESTERN.	10° 49' 57.567' 5	ELECUEURO RESEARCH FARM	STELENBOSO	HOUSE 16	Mulderevisi Front	CAPE WINLAMES	HOUSE		F2 -	0	AS	B.	3	83	
DEPARTMENT OF	WESTERN	10" 50" 45.500" S 18" 49" 59.110" E	ILMINISHE HEIGHERTER	STELL BROSON	HOUSE IN	MARKET FOR	CAPE WHELANDS	HOUSE		. 15.	.02	A3	18	1	.80	
ACCRICAL TURE EXPARTMENT OF	CAPE.	33' 50' 45.696' 5 18' 50' 8.401' E	CLEONEURS HETERATOR FAIR	STELLEMEDSON	HOUSESS	Muldirsolal Road	CAPE WINDLANCE	FOUR.		PS	,12	A)	H	3	80	
AGHIOUXTURE:	CAPE	35' 50' A7.79E' 5	ELMENGURG RESEARCH FAIRE	UNITED BOOKS	DESCRIPTION OF THE PARTY OF THE	Multimeter Float	CAPE WINELANDS	HOUSE	100	10	G	AS	-	3	811	
DEPARTMENT OF AGRICUATURE	CAPE	18" 50" 12,165" E : 30" 50" 47,457" B		The same of the		Material Foot	CAPE WINELANDS		100	19	63	Aà	- 11	10	81	
DEPORTMENT OF AGRICUATURE	CAPE	18'56' 8.845' E 30'54' 18.174' S	ELSENBLING RESEARCH FAIRN	A CONTRACTOR A	A CONTRACTOR OF THE PARTY OF TH	State of the same	The state of the s								81	
CEPARISMENT OF ADRICULTURE	WESTERN	18' 50' 11.857' E 20' 51' 17.340' 5	ELECTRONIC MEDICAL COLUMN	-	September 1	Mulderaviel Plant	CAPE HINELANDS			19		A3				
DEPARTMENT OF ADRICUATURE		18150 1330116	ELSENHOPIG RESEARCH FARM	ETHILDWOOS	HOUSE 34	Mulitarischel Pitrett	CAPE RIPELANCE	HOUSE	30%	19	CZ	A0		2	83	
EEFWITHENT OF	WESTERN	33° 50° 47° 348° 5 18° 49° 33° 290° E	ELECURORS RESEARCH FARM	III ELLEMONO	HOUSE SE	Multimortel Figure	CAPE STRELANDS	HOUSE		10	0.2	A3	. #	3	81	
AGRICULTURE	CAPE	33, 31, 3,342, 5								-	-	_				

2 OF 6 TEMPLATE 2 1 State

PROGRAMME OBJECTIVE	PROVINCE	PROPERTY CODE	SOMPLEX / PROP CODE	town	ASSET DESCRIPTION	STREET ADDRESS	SUBLINE / DISTRICT	АССОММОВАТІОМ ТУРЕ	EXTENT (NY)	STANDARD PERCONNACE PERCONNACE	SWING	ALITHBUSSOON	MULABATHY	SOVEROBBI SOVERSOBBI SALVISAD	PUNCTIONAL PUNCTIONAL CO
DEPARTMENT OF MORIOUS TURK	MESTERN	18' 50' 3.429' E	CLUSINGUES RESEARCH FARM	STELLENSONOH	HOUSE SE:	Materiolis Flori	CATE INFLANCE	HOLDE		P3.	0	A3		1	103
DEFAULTMENT OF	WESTERN .	30° 50° 43.265° 5 18° 50° 2.568° E	ELISENIUMS PERSONENTARM	STELLEMEGICS	HOUSE SI	Waterwist Head	CAPE WHILAKES	HOUSE		P3.	12	A3		3	83
DESTAILS AGREEMENT OF	CAPE	18" 50" 42 504" 5 18" 50" 1 714" E	COMMENS RESEARCH FARM	THE PERSON OF	uver u	Outterwise Hoad	CATE WHILLIAMS	2000	60%	P3	70	A3.	-	-	10
KORICULTURE	CAPE	33"50'41301"5							-						
AGRICUATURE	CAPE	18' 50' 0,081' E 013' 50' 41,310' S	ELBENBURG RESEARCH FARM	RELITEMBOROH	HOUSE SH	Mattersylvi Fixed	CAPE WHILLHOS	HOUSE	7	P3	CO	AS		9	80
DEPARTMENT OF	WESTERN	18' 50' 0.100' E	ELECTRICING RESIGNATION FARMS	STREET	HOUSE 40	Materials food	CAPE WHILLANDS	HOUSE		79.	CO.	A3	- 10	9.	80
AGRICULTURE DEPARTMENT OF	WESTERN	25, 20, 42 245, 2 18, 45, 29 240, E	ELICINEDIO RESEARCH FAIRM	NTITI PHINOSON	HOUSE AT	Mathematic Name	CAPE WHECHES	SPECIAL CONTRACTOR OF THE PERSON OF THE PERS		19	73	A3	-	-	83
AD/ROATURE	CAPE	331 501 39 3001 5						Total Control							
DEFARITMENT OF	CAPE	10°50'40.024"5	VAALDRAN	RELECTIONSCOOL	HOUSE's	Materiolis Fload	CALE MINETWESS	HOUSE	(000)	PS.	0	A3		3	10
DEPARTMENT OF	WESTERN	183043.3913	VARINGE.	STELLERISHOOM	ROUSEY	Michigan Road	CAPE WHELHOL	ROUSE		P3.	CZ.	A3.	- 11	- 1	83
MORCIATIRE	CAPE	30'50'39.447'5													
DEPARTMENT OF AGRICULTURE	CAPE	18'50' 43.304' E 33'50'58.810'5	VAALISTAAN	RESTTEMBORCH	HARRIS .	Multiprovist Hoad	CAPE WHILLARDS	PROUSE.		P3	9	A3			103
DEPARTMENT OF		18' 50' 43.775' 8	VARIHAN	STITLEMBONDA	HOUSE 4	Multiprovid Flood	CAPE WHILEHOU	HOUSE		P9.	CI.	AS	W.	3 :	995
AGRICULTURE DEPARTMENT OF	CAPE	EV50'38.400'5 18'50'44.427'E	CAACDIAA	STREET BARONES	PODES.	Materials Red	EAR WHELMEN	OOR .		173	79	A3	-	- 1	103
AGRICULTURE.	CAPE	33'50' 37.000' 5	The second secon	and the same of th	and the second									-	1000
DEPARTMENT OF	WESTERN CAPE	18'50' 44.798' E	VARIENDAN	STELLEMIOSON	HOUSE 8	Multiplicate Floor	CAPE WHELANDS	HOUSE:		. P9 -	CZ	A3.			81
DEPARTMENT OF	WESTERN	18' 50' 44.002" E	VAALURAAI	STELLENBORGE	HOUSE?	Mathematic Plant	CAPE WHILE AND I	HOUSE		P3	CZ	A3	11		. 10
DEPARTMENT OF	CAPE WESTERN	337507 37 (MET S 187 507 43 2127 E	VARITRIAN	STREET, SPECIAL PROPERTY.	10 A SEC. 10	Mathematic Front	CANE WHICH HER	NAME OF TAXABLE PARTY.		P3	77	A3	-	3	- 0.1
AGRICULTURE	CAPE	33' 50' 37.504' 5				7. 18 18 1 TO		200		1050	100		16	1	1250
DEPARTMENT OF AGRICULTURE	GAPE CAPE	33/50/37/65/ E	MAALDHAAY	STELLEMBORCH	HOUSE I	Materials Read	CAPE MINELANCE	HOUSE		P3	CS	A3		3	80
DEPARTMENT OF		18' 50' 41.000' E	VANCERIAN	STELLEMBORCH	HOUSE IS:	Maltenate Heat	CATE WHELPHER	H508E		FS.	62	All	- 11	- 2	10
AGRICULTURE DEPARTMENT OF	GAPE	287587 28.480° 3 18750' 41.186° E	VAACDRAH	RTELLEMBOSCH	ACCUSE IN	Malatery in Final	CAPE WINES MICO	NAME OF TAXABLE PARTY.		P3.	-	A)	-	-	10
ASSISCULTURE	CAPE	33/50/39/230/8	No. of the last of	CALLY DESIGNATION OF						100			TIME	-	
DEPARTMENT OF	DANK	18'30' 40.823" £ 33'33' 38.882' 5	VAACINAA	STELLIMEGECH	HOUSE 12	Matterplei Frod	CAPE WHELAKER	HOUSE		FG	G.	A3	n	. 3	80
DEPARTMENT OF		16'50' 41.695' E	VARISHAY	REPORTED IN	HOUSE O	Middlewise Floor	CAPE WINELANDS	HOUSE		P3	62	A3	- 11	- 3	30
SEPARTMENT OF	CAPE.	3330 38,290 5 18 50 42,374 E	STATESTANDS.	STELLERSON CH	NORTH IA	Malamaka Feat	CAPE WHEE ARES	1000		F3	100	A3	- 11	3	10.
AGRICULTURE:	CAPE	30' 50' 31' 478' B						-							
DEPARTMENT OF MURROUS TURKS	EAPE .	3830 43.40F E 3930 36.717 S	VANCORNAL	RELITEMBOOCH	HOUSE IS	Matteriolis Front	CAPE WINELANDIS	HOUSE		F3.	CZ	A3		2.	10
DEPARTMENT OF	WESTERN	18/507 42/4707 E.	AMELIANY.	STELLENBOSCH	HERSE H	Mulderwise Hoad	CAPE WHELAKES	H3U6E:		75	CZ	AS	R	- 3	33
AGRICULTURE DEPARTMENT OF	WESTERN	31'30'36394' S 18'50'39.821' E	VACENCO	UTILIDANORA	HOUSE 17	Making in Final	CAPE WHEE MESS	1022		F1	100	A3	-	3	63
AGPROULTURE	CAPE .	33'50'38.462" 5													
DEFARTMENT OF AGRICULTURE	MESTERN .	18'59' 41.823" E 33'50' 38.862" S	VANCTUAN .	RTILLINGOICH	HOUSE IN	Matternatic Hood:	CAPE MINETANDIA	HOUSE.	1	F3	(0)	40		3	83
DEPARTMENT OF	MESTERN	58'50' 39.724' E	VAALDRAAV	STELLEMBOSCH	HOUTE IN	Mutterprise Front	CAPE WINELANDS	HOUSE		Ph	127	A3	8	- 3	10
AGRICULTURE OF PARTMENT OF	CAPE DESTERNA	33°50' 37.299° S 18'50' 43.700' E	UDDESCOOL	KITLIDAROKSH	HOUSE TO	Maldarovkii Firmi	CAPE WINELANDS	HOUSE		P5	159	A3		3	10
AGRICUATURE	CAPE	33'50'36.749'5			Marie Control	Land of the land				200			-		755
SEPARTMENT OF AGRICULTURE	CAPE	- Sandar	NAMES NAME :	BLETTEMBORCH	HOUSE IT	Mulders/lei Pried	CAPE WINELANDS	HOUSE.		P3-	-02	AS		. 3	10

15M*LATE 3.1 lists

PROGRAMME OBJECTIVE	PROVINCE	PROPERTY CODE	COMPLEX / PROP CODE	town	ASSET DESCRIPTION	STREET ADDRESS	BLIBLIAB! DISTRICT	ACCOMMODATION TYPE	EXTENT (M*)	MERICORMANCE MERICORMANCE MEDICARROS	CONDITION RATING	ACCESSIBILITY	NULL NEW LINE	SALVANDACE SALVANDACE	PERFORMANCE PERFORMANCE	COMMENTS
SUPARTMENT OF	WESTERN		VALDERAL	STILLINGSCH	HOOREST	Multiproductional	CAPE WHICH AND	HOUSE		PS.	C	A3		1	80	
SEPARTMENT OF	WESTERN	18 St 40.305 E	NAMEDIANI	STELLENSONESS	HOUSE IS	Muldereyler Front	CAPE WINELANDS	HOUSE		P3.	C2	A3	11	3.	80.	
AGRICULTURE	CAPE	00'50' 35 407' S	CONTRIBUTION	STELL PRODUCES	AND DESCRIPTION OF THE PERSON	Materials Post	CAPE WINELANDS	HALLE.		PS.	0	A3	-	-	10	
REPAREMENT OF	CAPE	18'50' 43.408' E 33'50' 36.717' S	SANTESIANI.		THE											
		TE 50 42374 E	VALDIAN	SELETTE-BOOKON	H008218-	Material Road	CAPE RIPELANDS	HOUSE		PS	0	All		1	101	
AGRICUATURE -	CAPE: WESTERN	33° M/ 37.42W 5: 18' 50' 41.690' 5:	VARDINA	BTELLENBOSCH	HOUSE DE :	Muldersole First	CAPE NINELANDS	HOUSE		P3	CS.	A.2		3	167	
AGRICULTURE	CAPE	33, (0.36330, 9		Processor Company	Parket and	Unitersola Road	CAPE WHELEAGU	DATE:		79	177	A3	-	- 1	101	
NEPARTMENT OF AGRICULTURE	CAPE	18 50 35 297 E	VANEDRAM	STELLINBOSCH	PERSONAL PROPERTY.	OCCUPANT VALUE	Total and total	Total Control		100		-				
DEPARTMENT OF	WESTERN.	18' 50' SA'BIR' E	ANTERNA	ETELLENBOSCH	H0358.20	Multiworks Please	EAFE WHILANDS	HOOSE.		(6)	-0	AB		3.	183	
AGRICULTURE DEPARTMENT OF	MESTERN.	31 60 39.981 S	VARCHAN	STELLEMBOSCH	HOUSE IN	Materials Road	CAPE WINELANDS	HOUSE		P5	-02	A3		31	.83	
ADVICUATIONE.	CAPE	00° 00° 40.654° 5			44333					70	-	A3		3	81	
DEPARTMENT OF ACHRICLE, TURIE	CAPE	18' 50' 35 853' E 33'50' 40.498' S	YAALOHAA	ELETTIMGQ8C34	HOUSE SH	MASERINE FIRST	CAPE WHELINGS	HOUSE		PS.	-	~		10	93	
DEPARTMENT OF	WESTERN	18° 50° 35.941° E	VANCSUAN.	RTELLENBOSCH	HOUSE SH	Mulberycke Road	CAPE WHELINES	HOUSE		PS	122	Ah.	11	3	101	
ASPICULTURE	CAPE	3750 39.787 5	NACHAI	ETELENBOSCH	AND D	Multimoris Hoad	CAPE WINELANDS	HOOSE		711	CE	A3	-	-	181	
DEPARTMENT OF ADVICUATIONE.	CAPE	18'50'36.202" E	INVESTIGATION OF THE PARTY OF T													
DEPARTMENT OF		18'50' 3K.490' E	VACIFIAN	BALEFIE WOOD COM	HOUSE 31	Mulderprist Flored	CAPE WHELANDS	HOUSE		10	CS	A3		100	61	
AGRICULTURE DEPARTMENT OF	CAPE: WESTERN	30° 50° 38.430° 5 18°30° 42.430° E	VANLERAN	STELLENBOSON	HOUSE SH	Multiprovisi Hoset	CAPE WANT ARES	HOUSE		73	CZ.	43	-	3	. 93	
AGRICUATURE -	CAPE	30'30' 36.394' S	NACES AND SECOND	DELLINGUES OF THE PARTY OF THE	DO BOTH	Materials Road	CAPE WHELMES	CONTRACT OF STREET		173	77	A3	-	-	111	
ACPROPAGATION OF	WESTERN CAPE	18 50 39.821 E 30 50 36.462 S	SHOP THOMS	- Interest of the last of the	TO THE SECOND SE											
		18 50 37.107 E	VAALDRAN.	RESTRICTED BY	HOUSE'SE	Muldicarle Road:	CAPE WINELANDS	HOUSE		F3.	CS	A3		3	83	
DEPARTMENT OF	CAPE	30' 50' 39-787'S 18'00' 37-010' E	VAALTINAN	STELL EMPOSON	NOUSE NO	MASoriolis Post	CAPE WINELANDS	HOUSE		P3 :	CE	A3	-	3	161	
AGRICULTURE:	CAPE	33'5(T 40.368" S		NO.	V-12-125	The state of the s	CAPE WAIT AND	COUNTY COUNTY OF THE PARTY OF T		P9.	100	43		- 2	82	
SEPARTMENT OF AGRICULTURE	WESTERN	16'00' 56.548' E 20'30' 40.866' S	VARIDRAN	STELLINGOSON	PECKINE DR	Multimenter Hole?	Carry Williams	1000			-	~		- 0		
DEPARTMENT OF	WESTERN	18 50' 36 822" E.	NACHAL	STELLENBOSCH	HOUSE DO	Materials Road	CAPE WHO ANDS	HOUSE		79.	CS	A2.	- 11	3	16.0	
ADRICULTURE DEPARTMENT OF	WEITERN	33°50' 41,370' 5	CHARGE CO.	CTELL CHARGE CO.	HOUSE AT	Multipliat Road	CAPE WAILTAKE	HOUSE		· P3	G2	A3		3	165	
AGRICULTURE	CAPE.	00/00/41/919/5								-	-	1		-	85	
DEPARTMENT OF AGRICUATURE	CAPE	18'50' 36.234' E	VAALISIAAG	ILETTINGOSO:	HOUSE 41	Muderania Road	CAPE WASTAKES	HOUSE.		99	1.00	All		1		
DEPARTMENT OF	The second secon	18' 50' 35,976' E	VALDIAN	STRICKNOOSCA	HOUSE 42	Malayana Road	CAPE WHILLANDS	HOUSE		75	CS	A3	- 8	3	.83	
AGRICATURE	WESTS PN.	33' 50' 42'386' 5	MARDINAN	STREET	AND ALL SHAPE AND ADDRESS OF THE PARTY OF TH	Muldersonic Poset	CAPE WHILANDS	HOUSE		F3.	102	A3	-1	3	33	
DEPARTMENT OF AGRICULTURE	CAPE	18/50/35 750° E 33/50/43/507° S	100000							-						
DEPARTMENT OF	WESTERN	18° 50' 35.429' E	VANCORAN.	RELEMBOSON	HOUSE, 44	Muldersold Road	CAPE WARLANDS	HOUSE		75	CS	A3	*	- "	103	
AGRICULTURE DEPARTMENT OF	A CONTRACTOR OF THE PARTY OF TH	33' 50' 44.384" S 18' 50' 35.427" E	VANEDRAW:	ILLETTEMBORDA	HOUSE 46	Mulderories Final	CAPE WHILMES	HOUSE		19	CS	43	-0	3	80	
AGRICULTURE	CAFE	33" 50" 44.666" 5		STELLINGUICH	District Control	Shakerolai Post	CAPE WHELAKES	ALC: N		73	79	All	- 8	1	81	
AGRICULTURE	CAPE	18' 50' 35.248' E 33' 50' 45.180' S	SIACDIAN.	H-1111MH-COCH		- A. C. (C. (C. (C.)	Commence of the last	ALL DESCRIPTION OF THE PARTY OF						5		
DEFMENT OF	WESTERN.	18' 50' 35.007' E	VANCORIAN.	RABITEMENSOR	HOUSE 47	Mulderpriss Point	CAPE WHELANDS	HOUSE		P5.	.02	A3	. 11	3.7	81	
ADRICULTURE DEPARTMENT OF	CAPE	33' 50' 45.764" S 18' 50' 34.840' E	NANCORAN	ETELLERICACI	FORE H	Multiplicated Project	CAPE WAILANCS	HOUSE		75	CŞ	A3	- 81	3.7	93	
ASPICIA, TUPE	CAPE	33' 50' 46.340' 5													-	
MURCIA TURE	CAPE	19' 50' 34.309' E 33' 50' 47.348' S	VANCORMA	RATELY THROUGH	PICKER 49	Mulderpote Road	CAPE WHILAMES	Total Control		19	100	A3	.0	3	83	

TEMPLATE S.1 Exec

PROGRAMME OBJECTIVE	PROVINCE	РИОРЕНТУ СООЕ	COMPLEX / PROF CODE	TOWN	ASSET DESCRIPTION	STREET ACCINESS	SUBURB / DISTRICT	ACCOMMODATION TYPE	EXTENT (MY)	STANDARD STANDARD	RATING	ACCESSIBILITY	KOCH	MEMORY AND A STATE OF THE STATE	X3QM SOWMISOJSM TWISOJSMN	сомментя
DEPARTMENT OF		18" 50" 35.652" E	VARISHAV	TITLLENGOSOH	HOUSE NO	Multiprictor Road	CAPE WALLANDS	HOUSE		PS	CP	A3	M	3	83	
AGRICULTURE DEPARTMENT OF		18' 50' 26.00F S	VANCHAN	ITELLEMOSO:	HOUSE ST	Mulderolle Roell	CAPE WHELPHES	HOUSE		19	a	AS	#	3	83	
AGRICULTURE DEPARTMENT OF	WESTERN	10' 50' 46, 120' S 18' 50' 36, 073' E	VARIENCE	KTELLENBOSCH	HOLISE NJ	Material Field	CAPE WHELAHES	HOUSE		P3	OZ.	AS	В	2	10	
AGRICULTURE	CAPE	33° 50' 45 667° 5	MARTIGAE	STELLENGOSCH	HOLDE IN	Manager West	CAPE WHILE AREA	HOUSE		P9	12	A3	- 11	3	10.	
ADRICULTURE	CAPE	337 507 45 1507 5							- 7	P3.		A3		3	10	
DEPAYSMENT OF ADRIGULTURE	CAPE	16 50' 36.525' E 33' 50' 44.601" B	VARIZINAN	STELLEMEGROW		MARKETON Front	CAPE WHELAKON	Mile.		- 17	59,		-111	- 6	1.15	
SEPARTMENT OF AGRICULTURE	WESTERN	18' 00' 36.454' E	VARIDRAN.	STILLOWOOD	HOUSE SIX	Matterprist Plant	COLE MINET WERE	HOUSE		P3	CZ	A3	*		81	
SPARTMENT OF	WESTERN	18, 50, 36 940, E	VAALDIOOU	DITTE BELLEVIA	HOUSE SE:	Mulderpolis Road	CAPE WHELHES	HOUSE		. FS:	62	All	11	3	10	-
AGRICULTURE DEPARTMENT OF	WESTERN	107 507 43.500° S	VACCIDAD	THE PERSONS IN	F0000 17	Mathematic Paled	EAFE WHEE ARES	HOUSE		P3	C2	Alt	н	3	10	
AD/IOULTHE	CARE	30° 50° 42.889° 5		A STATE OF THE PARTY OF THE PAR	AND DE LA	Material final	CAPE WINELANDS	10000		FD	- (2)	All	-	3	80	-
AGRICULTURE -	CAPE	18' 50' 57,171' E 23' 50' 42,372' 5	VAALISSAN	TTELLEHBOSCH	DOM:	Was all the same	The second second						100	-	10.00	
DEPARTMENT OF AGRICULTURE	WESTERN	18' 50' 97.301' E. 33' 50' 41.850' S.	WARTENAN .	STELLINGOICS:	HOUSE 69	Mulderories Road	CHE WHELMEN	HOUSE		Pill	25	A3	11.	3	813	
DEPARTMENT OF	WESTERN	18'50'37591'E	VACCIONAL	STILLDROSS	HOUSE IN	Material Flori	CAPEWHELMES	HOUSE		F3	£2	A3	10	3	10.	
AGRICUATURE DEPARTMENT OF	CAPE	19' 50' 41.338' 5 19' 50' 37 850' E	UKALIWAN	ETELLENBOSCH	HOUSE 41	Multiplier Filant	CAPEWHELHES	HOUSE		F5.	C2	A3:	- 11	3 -	10	
AGRICLE, TURIE	CAPE	33 50 40,821 5	VAREDRAG	STELLEMEGREE	COUNT OF	Muldersole Road	CAPE WINELANDS	14110		PS	69	A2	-	-	80	
AGRICULTURE	GAPE.	18, 20, 36 120, E		Electric Control	WAY SEE		KINDS TO THE	(20) - ·		100						-
DEPARTMENT OF AGRICLA TURIE	CAPE.	18' 50' 38.464' E 33' 50' 39 400' 5	VAREDRIAN	STELLENBOSCH	HOUSE AN	Multimore River	CAPE WHILINGS	HOUSE		15	CZ	AS		3.7	101	
DEPARTMENT OF	WESTERN	18' 50' 36.756' E.	SANDIAN.	STELLERGISCH	HEXISE 64	Outprovin Front	CAPE WHELMEN	HOOSE		. F3 :	C2	A3		3	10	
ASPRCULTURE DEPARTMENT OF	DAPE.	33° 50° 39.544° 8	VANCORIAN	STELLOWOOSCH	HOUSE 65	Octobrish Flori	CAPE WHELANOS	HOOSE		PS-	CZ	A3	. 11	2	101	
AGRICUATURE DEPARTMENT OF	CAPE.	33' NF 39.561' 5.	VAACORAN:	BTELLENGOSCH	NAME OF STREET	Mulderpolar Floral	CAPE SPINELANDS	143.56		Fig.	62	A3	-	7	80	
AGRICULTURE	CAPE	23 00 40 207 (NO TO SECURE	The second	State State	10.00				-	-	A3.	- 10	3	80	
AGRICULTURE	CAFE CAFE	18' 50' 39 230' E	WARDHAN	STELLENBOSCH	1775 A7	Muntersylvi Pinest	CAPE WHILLARDS	11(9)		19.						
DEFINITMENT OF AGRICULTURE	WESTERN CAPE	18' 50' 36 561' E	VANCORAN	ETELLINGOSCH	HOOSE 6W.	Multiprovint Plane?	CAPE TOPICLANDS	HOUSE		19	13	A3		3	. 80	
DEPARTMENT OF	WESTERN	18' 50' 41.400" 5 18' 50' 38.818' E	VANCOUNAL.	BILLETT DARCOCCH	HOUSERF	Multiplication Front	CALEMETARER	HOUSE		PE	13	A3	10	3.	81	
ASPICIA, TUPE OCPARTMENT OF	WESTERN	30':50' 41.95P' 5	VANCHAN	STELLENBOSCH	HOUSE 79	Multimore Proper	CAPE RINELANDS	HOUSE		PS.	CZ	A3	H	3	83	
AGRICULTURE	CAPE	33' 50' 42.404' 5	VANCOUN	RTELLEWICSON	COURT OF	Outbroom Road	CAPE WHILLINGS	LCCCCC.		PS	72	A3	-	3	103	
DEPARTMENT OF AGRICULTURE	CAPE	18' NO 38' XXIV E	1.900	The state of the s		and the same of th										
DEPARTMENT OF ACADICULTURE	CAPE	18 50 38,076 E 30 50 43,477 5	VAALERIAAV	BHELLENBOSCH	HOUSE IT	Outbrooks Hotel	CAPETRIELINGS	HOUSE		(9	(3	A3:		2.	301	
DEPARTMENT OF	WESTERN	18: 50: 37.780° E	VANCERIAN	STELLEMEGSON	HOUSE TS	Multimorter Print?	CAPE WINELANDS	HOUSE		PS.	CZ	A3	10.	20	80	
AGRICULTURE OCPARTMENT OF	CAPE. WESTERN	30' 50' 43.56" 5 18' 56' 37 558" E	VALIFIAN	ETELL DIRECTOR	HOUSE IN .	Waterwillia Front	CAPE WHELANDS	HOUSE.		PS.	CZ	A3	16	3	85	
AGRICULTURE SEPARTMENT OF	CAPE	33° 50° 44.560° 5	UNICHOU	KULLINGGER	POST IS	Material Road	CAPE WHILARDS	HOUSE		15	0	All	-	3	10	
AVBOATURE	CME	18' 50' 37'365' E	The state of the s	No. of the last		CATHOLICA .	76-1-1-1	000			- 62				80	
DEPARTMENT OF AGRICULTURE	CAPE	18' 50' 37,874' E	VAALDRAAL	BHITTENBORO.	PROUSE IN	Multiproclet Hotel	EAPE WHELANDS	NOOR.	-	10	14	^.3	7		100	

E of 6 1EMPLATE 3.1 Blate

PROGRAMME OBJECTIVE	PROVINCE	PROPERTY CODE	COMPLEX / PROP CODE	TOWN	ASSET DESCRIPTION	STREET ADDRESS	SUBLINE Y DISTRICT	ACCOMMODATION TYPE	 SZAVENIO ALTA	ATH	ALTHRESSOON	ALTHURALITIS	ESON ESON BIOLOGICA DISLIVERSO	SOATHIOLISM TWICLISM O	OWNERTS
DEPARTMENT OF		1E 50 36313' E	VARIERAN .	STELLINBOSCH	HOUSE 77	Multiprevior Plaset	CAPE WHILEHER	HOUSE	.25	12	All		- 1	85	
AGRICULTURE DEPARTMENT OF AGRICULTURE	CAPE INCOTERN CAPE	33' 50' 46 152" 5 18' 50' 36 68" E 33' 50' 46 798" 5	FOUNDOU	ETYLLENGORS	HOMEN	Management Person	CAPE WHITCHES	HOUSE	PS	CI	A3	-	- 3	81	
SENATIMENT OF	WESTERN .	18' 50' 37.301' E 32' 50' AL MET A	WANDHAN	ETILLEMBORCH	HOUSE 79	MARIJOSON Prost	CALEMNITARIE	HOUSE	PS	CT	All	.0		80	
DEPARTMENT OF AGRICULTURE		16 30 37 490 E 30 50 46 411 S	VARISTAN	ETTLEMBOIDE	HOUSE BY	Multiple files	CAPE WHILANESS	HOUSE	70	CE	All	- 0		81	
of transfer desiration of the same of	WESTERN CAPE	16' 50' 37.721' E. 20' 30' 40.861" 3.	VANISHAN	RESERVATIONS	HOUSE M	MARKETON HISE	CAPE WHAT MADE	HOUSE	P3.	4	A3.	8	3	823	
DEPARTMENT OF AGRICULTURE	WESTERN.	16' 50' 37.912' E	VAALERGAD :	ETELLENBOSCH	1000010	Muldersonia Flored	CAPE WHICHARDS	HOUSE	FS	CE	A3	9	- 3	80	
DEPARTMENT OF ASSISTANCE	CAPE CAPE	16' 50' 36.764' E 25' 50' 45.676' 5	VANCERIAN	WILLIAM CHOSE	HOUSE III	Muldistrates House	CAFE WINCLANCIE	HOUSE	F2	Cź	A)S	. 0	3	60	
DEPARTMENT OF AGRICULTURE	CAPE	16' 10' 00.342" E'	VAALIHAAI	RESIDENCIA	HEAVIE IN	Museum Final	CAPE WHILANDS	HOUSE	F2	CF	A31	19	. 3.	81	
AGRICULTURE	WESTERN CAPE	18' 50' 58.264' E. 30' 50' 46.736' S	VAALDRAAI	ETHLEMBORCH	COST IS	Muldereyler Plant	CAPE WHILEHOE	HOUSE	P3.	CI	A2		3.	83	
DEPARTMENT OF	WEETITON:	18' 50' 38.104' E 30' 50' 47.234' 5	VANCERSAN	HTTLEMBORGE	HEXTER IN	Mulderson Houd	CAPE WHICHARDS	HOUSE	. 72	CF	A3.	. 10	. 3	93	
DEPORTMENT OF	CAPE	16' 50' 37.947' E. 30' 50' 47.600' 5	VAACERAAI	STELL EMBOSCH	HOUSE N7	Muldistrates Hoad	CAPE WINELANDS	HOUSE	72	CE	All	В	3	80	
DEPARTMENT OF AGRICIA TURE	PERSONAL PROPERTY.	18' 50' 37,721' 5 37' 50' 48,396' 5	VAALISTAA	ETHALAMORDI	HOUSE IN	Makesters on Please	CAPE WHILEARDS	HOUSE .	77	CS	AS		3.	80	
DEFERTMENT OF ADMICLL TURE	CAPE	18' 50' 37' 495' 4. 33' 50' 48 788' 5.	VARIBAR	BILLIMOSON	HOUSE BY	Mutainmile Read	CAPE WWELANDS	HOUSE	P5	CE	A3.	B	3	813	

646 TEMFATES I Timbe

ANNEXURE C OF THE IMMOVABLE ASSET MANAGEMENT PLAN

Note: Info to be verified in next exercise

TEMPLATE 3.2: SCHEDULE OF FUNCTIONAL PERFORMANCE FER COMPLEX OR BUILDING: LEASED

Vacated these offices.

Now, Not on the septral set.
The Department stars not agree with the Tomule used to rate the asset as it even to give assets a higher taking that is not in line with actual functional performance.

USER DEPARTMENT: AGRICULTURE

PROGRAMME OBJECTIVE	DTPW REGION	PHOP CODE	TOWN	BUILDING / LAND DESCRIPTION	STREET ADDRESS	SUBURB / DISTRICT	PROPERTY TYPE	EXTENT (M²)	REQUISED PERFORMANCE STANDARD	ADDESSIGNATIVE	NATING.	ROCX	DESTATING PERSONMANCE	PERFORMANCE PERFORMANCE PROCX according to formula	COMMENTS
Administration	Western Cape	P909/3010	Villendorp	33 59'31,044"S 19'17'26.578"E	11 Van Rebenck Street	Overberg	Office	40.	103	A3	C3	0.	.2	10	C4:
Administration	Western Cape	P9/09/3/300	Manaystains	31'57'37'038'S 23'45'58.854'E	5 Erleken Street, Erl 258	Kensc.	Office	340	P2	A2	C	.0	.2	CZ	
Azronatution	Western Cape	P9/23/2900	Prince Albert	33"13"40.799"S 22"31'90.991"E	Abus building Prince Abert	Kerse .	Office	79.	P3	A3.	C.	- 8	.3	63	C)
Administration	Western Cape	P9/25/3/200	Stellarbouch		ARC - Whyter	Cape Winelands	Office	63	P3	A3	CE				
Atministration	Western Cape.	P9043025	Mortago	33'47'12'440'S 20'07'18'424'E	Hademast 50	Cape Winelands	Office	54	P3	.42	C3	C	- 7	CF	
Administration	Weeten Cape	P9/0063/4363	Philippi	34'00'03.580"S 18'35'37.872"E	Shummon Phico Philippo	Metopole	Office	22.	PS	:42	. CA	0	-2.	CE	
Administration	Western Cape	P9/00/3586	Ceres:	33722731,35315 19718730,5667E	Ceres Welfare Ceres	Cape Winelands	Office	65.82	. P3	A3.	.CF	. 6	. 3	80	
Administration	Western Cape	P9/16/3/348	Hiversdal	34'05'00.704'S 21'15'10.104'E	OF Maherbe Building	Eden	Office	-75	. P9.	AA	. Ca	A	2	A2	
Administration	Western Cape	P9/01/3/132	Beautort West.	32 22 30.219 B 22 36 20 872 E	Dagnostese Sereum	Karon	Office	209.10	P3	An.	CII	Α.	2	AZ.	
Agricultation	Western Cape	P925/3/302	Sitellenbosch		Elkestad Mali Office 247	Cape Winelands	Officer	90.	. P3						
Administration	Western Caps	P9/27/3/178	Swellendern	54'01'16.578'S 20'26'34.069'E	Eskum Building: Voortrek Street	Overtery	CHice	180	P9.	A2	Ca	0	-2	CE	
Administration	Western Cape	P9/17/0x107	Wedendar	31'39'45.557'S 18'30'38.306'E	Matrikans Street 13	West Coast	Office	- (437	P3 .	-A3	- CF	- 0	- 3	. B3	
Agrenature	Western Cape	P9/04/9422	Pistarbon	33'48'15 127'S 19'82'55 563'E	Keholisal 64	Cape Wrelands	Office	43.	P3	A2	. C2	0	3	CII	
Agronistration	Western Cape	P9/15/3/548	Larysburg	33'11'48.513'S 20'51'23-88'E	Langsburg Nakesentrum	Kens	Office	271	PS.	A3	C3	. 10	2	HZ:	Kitchen toler
Administration	Western Cape	P906/3/108	Moorteesburg	35 09 21 256°S 18 39 54 684°E	Mooreesburg Koringboere	West Coast	Office	216	PS	All	63.	A	*	- AZ	
Administration	Western Cape	P929/3476	Caladon	341334.7655 192542.582E	Old Munual Building	Com	Office	123	P3	AZ:	C3.	5	1	CS	
Administration.	Western Cape	P9/17/9/008	Ebenasyer	31/38/18787/5 18/14/31/287/6	Ou Poskartour-gebou	West Coast	Office	30	P3	A3	63	B	1	100	
Administration	Western Cape	P9/27/3/447	Swelandan.	34'01'16'304'S 20'26'29'051'E	Overbury Building	Overberg	Office	177.18	P3	A3	C)	-11	(8)	807	
Administration	Western Cape	P9/17/3/347	Pietpoort:	30'98'42"S 18'05'05"E	Hespoort Accommissation	West Coast	Office	40	P3 .	A3-	C3	81	2	82	
Administration	Western Cape	P9/34/9/712	Subvite	33 5408 417'S 18'38'27 501'E	Sarbel fluiding	Mampole	Office	160	P3	A3	C3	8		182	
Administration	Western Capit	P9/12/9/901	Thenbustis		Therebaldhu MUS-Purprae Community Centre	Eden	Office	24	PS.						
	Western Capit	P9/17/3/456	Van Hhynadoco		Troe Troe Kafee (voorheen Morte Video)		Otton	16	PS		CI		3		Ci
	Western Cape	P9/12/0F466	George	30'57'30.226'S 22'27'16.004'E	Varing Lane - State Vel	Eden	Office	249	1/3	A)	CS		. X	10	C1-
Administration	Western Cape	P918/3/205	Mosselbey	34'10'52.765'S 22'06'35.766'E	Vintoent Building	Eden	Officer	72	P3	A2	C3	0	2	CZ	

1 OF 2 TEMPLATE 3.2 LEASED

PROGRAMME OBJECTIVE	OTPW REGION	PROF CODE	TOWN	BUILDING / LAND DESCRIPTION	STREET ADDRESS	SUBURB / DISTRICT	PROPERTY TYPE	EXTENT (M)	STANDAND PERFORMANCE PERFORMANCE	ALCHBRRBOOM	RATING RATING	MUEX	PERFORMANCE PERFORMANCE	MERIFORMANCE MUSIC SCORES MUSIC	COMMENTS
Administration	Wiestern Capie	P9/10/3126	Wetington	39'38'24 969'5 19'00'28.171'E	Wellington Centre	Cape Writinds	Office	294	P3	A3	CS	. 6	2	(85	
Administration	Western Capir	79243305	Vederburg	32'54'22.026'5 17'59'27.731'E	Woolworths Building	West Coast	Ottos	27	P3	A3	CF		2	80	
Administration	Wisslam Cape	P9/8/3/307	Wyppetal	32"16'56.916"S 19"12'51.77"E	Wuppertal Morevier Church - Admin Block	West Coast	Office	20	P3	A3	CS		3	90	
Aprimieration	Wystem Cape	P9/32/9/300	Kayeltsha	34'0234.582"S 18'39'S0.150"E	Metropolitan Building	Metropole	Office	110	P3	A3	C3	. 10	3	102	
Attremetation	Western Cape	P9/31/3/713	Attache	33 33 23 562°S 18 29 45 443°E	Hartobeeskraal Mutti Purpose Centre	West Coest	Other	30	P3	AS	CB	. 1	3	10	
Abremetutor	Wystem Cape	P9/28/2462	Genandendal	34 02 04 578°S 19 33 26 543°E	Church Yell	Oversery	Office	100	P3	A3	C3	.0	2	107	
Abhievetration	Wystem Cape	P9/18/9/906	Composition		Fromersheen Municipal Office	Eden	Office	10	PER		. Court				
Administration	Western Cape	P9/11/20771	Unicipale	33'43'42'693'S 23'10'12'161'E	De Hoop Farm	Edan	Office	10	P3.	(A)	128		. 2	115	
Administration	Western Cape	PWOTOSOTAS	Beautort West	32'20'99 06'5 22'35'19.33'E	Donkin Gebou	Karso	Office	200	PS						
	Western Cape		Steherboorn	Official	Long etchal	Cape Winelands									
	1.5		101111111111111111111111111111111111111		100000000000000000000000000000000000000			4 093						V.	

2 OF 2 TEMPLATE 3.3 LEARED

ANNEXURE D OF THE IMMOVABLE ASSET MANAGEMENT PLAN

Note: Info to be verified in next exercise

TEMPLATE 4.1: SCHEDULE OF CURRENT UTILISATION: STATE-OWNED BUILDINGS (OFFICE ACCOMMODATION)

USER DEPARTMENT:

POSTS	REQUIRED SPACE	ALLOCATED SPACE	OVER/UNDER PROVISION OF ACCOMMODATION	PERCENTAGE UTILISED
Finance				
Post Level 14 x 1	20	27.50	-7.50	138%
Post Level 11 x 4	64	75.59	-11.59	118%
Post Level 9 x 4	64	35.94	28.06	56%
Post Level 8 x 12	192	102.68	89.32	53%
Post Level 7 x 10	160	96,13	63.87	60%
Post Level 6 x 3	24	29.43	-5.43	123%
Post Level 5 x 1	8	5.20	2.80	65%
Post Level 4 x 37	296	346.60	-50.60	117%
Post Level 2 x 3	24	30,27	-6.27	126%
Post level 13 x 1	20	25.5	-5.50	128%
Post level 12 x 4	64	67.75	-3.75	106%
Poste Level 11 x 3	48	56.11	-8.11	117%
Poste Level 10 x 2	32	30.54	1.46	95%
Post Level 9 x 6	96	67.60	28.40	70%
Post Level 8 x 5	80	23.06	56.94	29%
Post Level 7 x 3	48	44.83	3.17	93%
Post Level 6 x 1	8	7,80	0.20	98%
Post Level 5 x 3	24	31,06	-7.06	129%
Post Level 4 x 8	64	61,32	2.68	96%
Post Level 3 x 0	0	0.00	0.00	0%
Post Level 2 x 1	8	7.80	0.20	98%
Post Level 1 x 0	0	0.00	0.00	0%
F WORLDWAY F A M				
Economist				

POSTS	REQUIRED SPACE	ALLOCATED SPACE	OVER/UNDER PROVISION OF ACCOMMODATION	PERCENTAGE UTILISED
1 x Director	20	27.04	-7.04	135%
1 x Personal Assistant	16	15.60	0.40	98%
3 x Deputy Directors	48	76.80	-28.80	160%
8 x Assistant Directors	128	0.00	128.00	0%
11 x Senior Agricultural Economists	176	104.45	71.55	59%
20 x Agricultural Economists	320	15.60	304.40	5%
1x Senior Admin Officer	16	7.75	8.25	48%
Open Plan Offices				
8 x Admin officers	64	8.00	56.00	13%
5 x Admin driiders 2 YPP's	32	92.00	-60.00	288%
	32	100.00	-68.00	313%
4 x Interns	56	100.00	00.00	.01010
FSD				
1 x Chief Director	25	42	-17.00	168%
4 x Directors	80	87	-7.00	109%
1 x Office Manager	16	15	1.00	94%
1 x Personal Assistant	16	24	-8.00	150%
Post level 10 x 1	16	6.00	10,00	38%
Post level 8 x 3	.48	18.00	30.00	38%
Post level 7 x 4	64	24.00	40.00	38%
Post level 5 x 2	16	12.00	4.00	75%
Post level 5 x 2	16	12.00	4.00	75%
Veterinary Laboratory				
1 x Deputy Director (Dr J Kitching)	16	19.4	-3.40	121%
1 x State Veterinarian (Dr S Gers)	16	16.8	-0.80	105%
1 x State Veterinarian (Dr J Stroebel)	16	18	-2.00	113%
1 x State Veterinarian (Dr R McCann)	16	12.9	3.10	81%
1 x State Veterinarian (Dr A Graham)	16	17.8	+1.80	111%
1 x State Veterinarian (Dr A Jonker)	16	13.7	2.30	86%
1 x Technical Manager (F Dreyer)	16	18.1	+2.10	113%
Open Plan Offices		18.7		

POSTS	REQUIRED SPACE	ALLOCATED SPACE	OVER/UNDER PROVISION OF ACCOMMODATION	PERCENTAGE
1 x Chief Admin Officer (K Geldenhuys) and 1 x Admin Officer (L Rosenburg)	24	15	8.70	64%
2 x Admin Officer (C Bell-Booysen and R Moosa)	16	15	0.60	96%
2 x Admin Officer (M Isaacs and vacant) RECEPTION OFFICE	16	23	-7.30	146%
1 x Quality Controller (vacant) and 1 x Admin officer (N Treu)	24	23	0.90	96%
Office of the Chief Director: Elsenburg				
Cellular offices				
1 x Chief Director Veterinaray Services (Dr Msiza)	25	25	0.00	100%
1 x PA for Chief Director (M Fourie)	16	16	0.00	100%
3 x Directors (Vacant Unfunded)	60	- 1712 - T	60.00	0%
3 x PA's for Directors (Vacant unfunded)	48		48.00	0%
1 x Office Manager (B Yedwa)	16	14	2.50	84%
Animal Disease Control: Elsenburg				100000
Cellular Offices				
1 X Deputy Director (Dr P Koen)	16	21	-5.00	131%
1 x Technical Manager (D Visser)	16	16	0.00	100%
1 x State Veterinarian (Dr A Cloete)	16	16	0.00	100%
1 x State Veterinarian (Unfunded Vacant)	16	16	0.00	100%
1 x Chief Administration Clerk	16	15	0.80	95%
1 x Animal Disease Information Analyst (Vacant)	16	10	6.00	63%
Storeroom for emergency equipment				
Storeroom for technical equipment				
Chemical store				
Kitchen	(4)			
Toilets (male & female)				
Conference room				
Open Plan offices				
Open space for Photocopier & Office equipment				
1 x Data Processor (L Govender)	8	4	4.00	50%
2 x Secretarial Assistant (N April & H Combrink)	16	- 6	10,00	38%
1 x Secretarial Assistant (Unfunded Vacant)	8	16	-8.00	200%
Veterinary Services 4.2 : Food Safety & Export Control				
Cellular Offices				

POSTS	REQUIRED SPACE	ALLOCATED SPACE	OVER/UNDER PROVISION OF ACCOMMODATION	PERCENTAGE
1 x Deputy Director (Vacant)	16		16.00	0%
1 x Deputy Director (Vacant)	16	21	-5.00	131%
1 x State Veterinarian (Dr C Kloppers)	16	20	-4.00	125%
1 x State Veterinarian (Vacant Unfunded)	16		16.00	0%
1 x State veterinarian (Dr R Bandt)	16	16	0.00	100%
1 x Control Meat Inspector (WN Jephtas)	16	15	1:00	94%
1 x Meat Inspector (Vacant)	16		16.00	0%
Open Plan offices			0.00	
1 x Meat Inspector (Mr G Brand)	8	8	0.00	100%
State Veterinarian Boland			V-04	2220
2 x State Veterinarians (Dr's Buhrmann/ R Sinclair)	32	32	0.00	100%
1 x Control Technician (MB Cupido)	16	16	0.00	100%
1 x Aninal Health Technician (R Nieuwenhuis)	16	12	4.00	75%
1 x Aninal Health Technician (LL Mguda)	16	16	0.00	100%
1 x Animal Health Technician (T Bool)	16	12	4.00	75%
1 x Animal Health Technician (OT Serebolo)	16	16	0.00	100%
1 x Animal Health Technician (Vacant)	16	7277	16.00	0%
1 x Auxillary Officer (P Carolus)	8	5	3.50	56%
1 x Kitchen		6		
Open Plan offices		100		
1 x Secretarial Assistant (Ms E Wakeford)	8	8	0.00	100%
Elsenburg Farm				
Open Plan offices	2 1000	1000		1
4 x managers	48	44	4	92%
8x supervisors	64	27	37	42%
1x secretary	В	23	-15	288%
55x general assitant	440	126.5	313.5	29%
Veld Reserve				
Cellular Offices				1

POSTS	REQUIRED SPACE	ALLOCATED SPACE	OVER/UNDER PROVISION OF ACCOMMODATION	PERCENTAGE
1 x Secretary	16	9	7	56%
1 x Manager/Technician	14	14	0	100%
21 x Technicians	240	95.5	144.5	40%
1 x Conference	27	27	0	100%
Open Plan offices				
6 x Students	54	31	23	57%
2 x Foreman/Auxiliary	64	27	37	42%
2 x Foreman Auxiliary				1.19/2
Outeniqua Research Farm				
2 x Spcialist Agricultural Scientist	16	32	-16	200%
1 x Agricaltural Scientist	16	16	0	100%
1 x Chief Farm Manager	16	16	0	100%
5 x Agricultural Technicians	16	80	-64	500%
1 x Chief Auxiliary Servises Officer	8	8	0	100%
1 x Admin Clerk	8	8	0	100%
1 x Receptionist	8	8	0	100%
1 x Farm Foreman	B	8	0	100%
1 x Dairy Farm Foreman	8	8	0	100%
6 x Student	8	48	-40	600%
1 x Irrigation Technician	16	16	0	100%
2 x Handyman		777	0	
3 x Tractor driver			0	
25 x General assistant			0	
1 x Cleaner			0	
FSD			0	
1 x District Manager: Eden	16	16	0	100%
1 x Economist/Project Coordinator	16	16	0	100%
1 x Economist	16	16	0	100%
3 x Agiculturalist (1 vacant)	16	48	-32	300%
1 x Agicultural Develoment Officer	16	16	0	100%
1 x Agicultural Training Advisor	16	16	0	100%
3 x Subject Matter Specialist (3 vacant)	16	48	-32	300%

POSTS	REQUIRED SPACE	ALLOCATED SPACE	OVER/UNDER PROVISION OF ACCOMMODATION	PERCENTAGE
1 x Senior Agricultural Adviser (vacant)	16	16	0	100%
3 x Agricultural Community Worker (2 vacant)	8	24	-16	300%
3 x Admin Clerk	8	24	-16	300%
LAND CARE			0	
1 x District Manager: Land Care EDEN	16	16	0	100%
1 x Chief Industrial Technician	16	16	0	100%
1 x Admin Clerk	8	. 8	0	100%
1 x Intern	8	8	0.	100%
INSTITUTE FOR ANIMAL PRODUCTION				
Second Floor, Passage E1				
Head of Institute, Office/Committee room	16	30	-14	188%
Facilities manager, Office/Committee room	16	24	-8	150%
Dairy researcher, Office/Committee room	16	24	-8	150%
Breeding researcher, Office/Committee room	16	36	-20	225%
Nutrition researcher, Office/Committee room	16	36	-20	225%
Secretary/Filing room, Fax & Printer	16	18	-2	113%
Molecular Genetics Researcher	16	18	-2	113%
Aquaculture Extension Officer	16	18	-2	113%
Nutrition Technician	16	18	-2	113%
Aquaculture Technician	16	.18	-2	113%
Aquaculture Researcher	- 16	-18	-2	113%
Trust Office 1	16	18	-2	113%
Trust Office 2, Office/Committee room	16	24	-8	150%
Office/Storeroom for visiting scientists	16	.24	-8	150%
Open plan for 6 YPP students	48	60	-12	125%
Conference room		60	-60	
Store room 1		18	-18	
Tea room		24	-24	
Microscope laboratory		12	-12	
Photocopier, printer, fax & general work room		18	-18	
Second Floor, Passage E2		5 - 30	0	

POSTS	REQUIRED SPACE	ALLOCATED SPACE	OVER/UNDER PROVISION OF ACCOMMODATION	PERCENTAGE UTILISED
Market researcher	16	18	-2	113%
Cold room		18	-18	
Parasites laboratory		18	+18	
Feeds laboratory 1		18	-18	
Feeds laboratory 2		24	-24	
Molecular laboratory 1		18	-18	
Molecular laboratory 2		30	-30	
Molecular laboratory 3		24	-24	
Glassware washroom and store		8	-8	
Store		2	-2	
Store			0	
Third Floor, Passage D1			0	
Laboratory 1		24	-24	
Laboratory 2		42	-42	
Laboratory 3		24	-24	7
Ashing room		24	-24	
Sample storage room		9	+9	
Office/Tea room		18	-18	
Chemicals store room		18	-18	
Head of Feeds Laboratory office	16	18	-2	113%
Office for 2 laboratory technicians	32	18	14	56%
Writing the Community Communities		1000	1000	10000
Tygerhoek				1000
1 x Secretary	8	15	-7	188%
1 x Manager	16	50	-34	313%
5 x Technicians	100	80	20	80%
1 x Senior Researcher	20	20	0	100%
1 x Foreman	8	15	-7	188%
22 x Level 1 - 3 Staff		69	-69	
1 x Conference		144	-144	

POSTS	REQUIRED SPACE	ALLOCATED SPACE	OVER/UNDER PROVISION OF ACCOMMODATION	PERCENTAGE
1 x managers	16	16	0	100%
3 x technicians + 2 x supervisor	80	72	8	90%
1x secretary	8	14	-6	175%
14 x general assitant & tractor drivers	112	100	12	89%
Tex gurioria sauman a viacior differa		100	- 16	02.7
Oudtshoorn research Farm				
TRD				
Chief Farm Manager X 1	16	35	-19	219%
Senior Administration Clerk X 1	16	20	-4	125%
Administration Clerk X 1	16	20	-4	125%
Farm Foreman X 1	16	20	-4	125%
Handyman X 2			0	120.0
Storeman X 1			0	
Driver Tractors X 3			0	
General Assistant X 30			0	
Cleaner X 1			0	
FSD			0	
Specialist Agricultural Advisor X1	16	20	-4	125%
Senior Agricultural Advisor X 1	16	20	-4	125%
Agricultural Community Worker X 1	16	20	-4	125%
Administrative Assistant X 1	16	20	-4	125%
VETS		1/2/	0	
Animal Health Technician X 2	32	20	12	63%
Student Animal Health Technician X 1	16	20	-4	125%
ANIMAL PRODUCTION		1007	0	7.00 12.00 12
Senior Agricuttural Researcher X 1	16	20	-4	125%
Agricultural Research Technician X 2	32	20	12	63%
Technical Assistant X 1	16	20	-4	125%
Auxiliary Service Officer X 1	8	20	-12	250%
SUSTAINABLE RSOURCE MANAGEMENT				
Senior Agricultural Resource Technician X 1	16	20	-4	125%

POSTS	REQUIRED SPACE	ALLOCATED SPACE	OVER/UNDER PROVISION OF ACCOMMODATION	PERCENTAGE
Auxiliary Service Officer X 2	16	20	-4	125%
FET				T. Internal
Centre Manager X 1	16	14	2	88%
Administration Clerk X 1	16	6	10	38%
General Assistant/Food Aid X 1			0	
Cleaner X 1				
College V 1				0
Plant Production				
Institute Head x1	20	11	9	55%
Senior Administration Clerk X 1	16	- 4	12	25%
Specialist Scientists	16	12	4	75%
Research Programme Leaders	16	22	-6	138%
Scientists	16	9	7	56%
Technicians	16	8	8	50%
Auxilliary Officers	16	3	13	19%
General assistants	16	2	14	13%
THE CONTROL OF THE CO				
Laboratory				-
Laboratory manager	20	9	11	45%
Senior Administration Clerk X 1	8	4	4	50%
Quality control officer	16	В	.8	50%
Sample reception officer	16	. 8	8	50%
Laboratory supervisors	48	- 8	40	17%
Laboratory analysts	32	4	28	13%
TOTAL SPACE				
Des Highester Chi				
GIS				
Managers	32	48	-16	150%
Scientists	16			
	96	88	8	92%
The second secon	8	12	-4	150%
Space for vacancies to be filled 2009/10	48	32	16	67%

POSTS	REQUIRED SPACE	ALLOCATED SPACE	OVER/UNDER PROVISION OF ACCOMMODATION	PERCENTAGE UTILISED
CORPORATE SERVICES				
13 Director	20	26	6	130%
7 Personal Assistant	16	21	5	131%
HUMAN RESOURCE ADMINISTRATION				
11 Manager	16	20	4	125%
9 Assistant Manager	16	10	-6	63%
9 Assistant Manager	16	10	-6	63%
9 Assistant Manager	16	0	-16	0%
8 HR Practitioner	16	10	-6	63%
8 HR Practitioner	16	10	-6	63%
8 HR Practitioner	16	10	-6	63%
8 HR Practitioner	16	10	-6	63%
8 HR Practitioner	16	10	-6	63%
8 HR Practitioner	16	0	-16	0%
8 HR Practitioner	16	0	-16	0%
8 HR Practitioner	16	0	-16	0%
8 HR Practitioner	16	0	-16	0%
5 Personnel Officer	B	10	2	125%
5 Personnel Officer	8	10	2	125%
5 Personnel Officer	8	10	2	125%
5 Personnel Officer	8	10	2	125%
5 Personnel Officer	8	10	2	125%
5 Personnel Officer	8	10	2	125%
5 Personnel Officer	8	10	2	125%
5 Personnel Officer	8	10	2	125%
5 Personnel Officer	8	10	2	125%
5 Personnel Officer	8	0	-8	0%
5 Personnel Officer	8	0	-8	0%
5 Personnel Officer	8	0	-8	0%

POSTS	REQUIRED SPACE	ALLOCATED SPACE	OVER/UNDER PROVISION OF ACCOMMODATION	PERCENTAGE UTILISED
5 Personnel Officer	8	0	-8	0%
5 Personnel Officer	8	0	-8	0%
5 Personnel Officer	8	0	-8	0%
5 Personnel Officer	8	0	-8	0%
5 Personnel Officer	8	0	-8	0%
4 Administration Clerk	8	0	-8	0%
International Communication and the same services				0.0
HR ORGANISATIONAL STRATEGY & PLANNING				
11 Manager	16	15.6	-0.4	98%
11 Organisation Coorinator	16	21	5	131%
9 Assistant Manager	16	8.6	-7.4	54%
9 Assistant Manager	16	8.6	-7.4	54%
8 Administrative Officer	16	8.6	-7.4	54%
8 Organisation Officer	16	0	-16	0%
8 Organisation Officer	16	0	-16	0%
8 Organisation Officer	16	0	-16	0%
8 Organisation Officer	16	0	-16	0%
4 Administration Clerk	8	0	-8	0%
TRANSFORMATION				
11 Manager	16	21	5	131%
9 Assistant Manager: OHS	16	10.6	-5.4	66%
9 Assistant Manager: Employee Health & Wellness	16	10.6	-5.4	66%
9 Assistant Manager	16	10.6	-5.4	66%
8 Administrative Officer	16	9.5	-6.5	59%
8 Administrative Officer	16	0	-16	0%
8 Administrative Officer	16	0	-16	0%
4 Administration Clerk	8	10.6	2.6	133%
3 Creche Teacher	8	0	-48	0%
1 Creche Cleaner	8	0	-8	0%

POSTS	REQUIRED SPACE	ALLOCATED SPACE	OVER/UNDER PROVISION OF ACCOMMODATION	PERCENTAGE UTILISED
11 Manager	16	19.3	3.3	121%
9 Assistant Manager	16	0	-16	0%
9 Assistant Manager	16	0	-16	0%
8 Labour Relations Officer	16	10.6	-5.4	66%
8 Labour Relations Officer	16	0	-16	0%
4 Administration Clerk	8	10.6	2.6	133%
HUMAN RESOURCE DEVELOPMENT				
11 Manager	16	19.6	3.6	123%
9 Internship Coordinator	16	10	-6	63%
9 Assistant Manager	16	0	-16	0%
9 Assistant Manager	16	0	-16	0%
8 YPP Coordinator	16	10	-6	63%
8 HR Practitioner	16	10	-6	63%
8 HR Practitioner	16	10	-6	63%
8 HR Practitioner	16	0	-16	0%
5 HR Officer	8	0	-8	0%
5 HR Officer	8	0	-8	0%
4 Administration Clerk	8	0	-8	0%
SUPPORT SERVICES				
10 Manager: Support Services	16	10.5	-5.5	66%
7 Chief Administration Clerk	16	10.5	-5.5	66%
7 Chief Registry Clerk	16	8.3	-7.7	52%
4 Administration Clerk	8	10.5	2.5	131%
4 Security Controller	8	14	6	175%
4 Administration Clerk	8	10.5	2.5	131%
3 Registry Clerk	8	8.3	0.3	104%
3 Registry Clerk	8	8.3	0.3	104%
3 Registry Clerk	8	8.3	0.3	104%
3 Registry Clerk	8	8.3	0.3	104%
2 Messenger	8	8.3	0.3	104%

POSTS	REQUIRED SPACE	ALLOCATED SPACE	OVER/UNDER PROVISION OF ACCOMMODATION	PERCENTAGE UTILISED
1 Food Services Aid	8	0	-8	0%
1 Food Services Aid	8	0	-8	0%
YOUNG PROFESSIONALS				
		.0.0		
5 YPP	8	10.6	2.6	133%
1 x Hoofdirekteur	25	48	23	192%
T.V.T. ISONAL SERVED.	28	28	0	100%
1 x Kombuis / Stoor	20	28	8	140%
1 x Kantoor Bestuurder	20	35	15	175%
1 x Bestuurs vergader Lokaal	- 20	-00	0	17,076
1 x Kantoor vir Projekte			0	
A TAN A SAN			0	
Administrasie (open plan)				
1 x Bestuurder ondersteuningsdienste	16	16	0	100%
3 x Admin officials (Ondersteuningsdienste	16	6	-10	38%
1 x Telefooniste	10	16	6	160%
1 x Stoor	8	8	0	100%
3 x Admin Officials (Studentesake)	16	8	-8	50%
Support Space				
1 x Konferensielokaal	168	168	0	100%
1 x Kombuls	16	16	0	100%
6 x Ladies and Gents Toiletts	16	16	0	100%
1 x Stoorkamer	6	6	0	100%
Hoër Onderwys				
25 x Dosente	200	200	0	100%

POSTS	REQUIRED SPACE	ALLOCATED SPACE	OVER/UNDER PROVISION OF ACCOMMODATION	PERCENTAGE
1 x Admin Klerk (Studentesake)	10	18	8	180%
3 x konsulstaiekamers	10	9	-1	90%
1 x Werkskamer	20	20	0	100%
1 x Teekamer	21	21	0	100%
2 x Stoorkamers	24	24	0	100%
			0	
Kelder			0	
			0	
1 x Direkteurkantoor	20	24	4	120%
1 x P.A. kantoor	16	16	0	100%
7 x Dosente kantore	16	8	-8	50%
2 x Klaskamers		48	48	
1 x Admin kantoor	10	8	-2	80%
1 x Assestent kantoor	10	6	-4	60%
2 x Stoorkamers	18	18	0.	100%
3 Tollette	16	16	0	100%
			0	
Wingerd			0	
		0.05	0	I sund to
10 x Plaaswerkers	80	24	-56	30%
1 x Voorman Kantoor	16	8	-8	50%
1 x Assestent Kantoor	10	8	-2	80%
1 x Klaskamer	24	24	0	100%
1 x Teekamer	8	8	0	100%
2 x Toilette (binne)	4	4	0	100%
2 x Toilette (Buite)	4	4	0	100%
2 x Stoorkamers	8	В	0	100%
			0	
Agronomie			0	
			0	
5 x Terreinwerkers	40	8	-32	20%
1 x Bestuurder kantoor	20	В	-12	40%

POSTS	REQUIRED SPACE	ALLOCATED SPACE	OVER/UNDER PROVISION OF ACCOMMODATION	PERCENTAGE
1 x Adimn Klerk	10	6	-4	60%
1 x Voorman Kantoor	10	- 6	-4	60%
1 x Teekamer	4	4	0	100%
4 x Toilette	4	4	0	100%
1 x Klaskamer	20	20	0	100%
2.0. Addition to the control of the			0	
Pomologie Seksie			0	4
AND DESCRIPTION OF THE PROPERTY OF THE PROPERT			0	
11 Werkers	88	24	-64	27%
1 x bestuurder Kantoor	12	12	0	100%
1 x Klaskamer	36	36	0	100%
1 x Teekamer	8	8	0	100%
2 x Toilette	4	4	0	100%
4 x Stoorkamers	8	8	0	100%
			0	
F.E.T. Elsenburg			0	
And the last of th			0	
1 x Direkteur	20	16	-4	80%
1 x Persoonlike Assestent	16	10	-6	63%
3 x Admin Klerke	30	16	-14	53%
1 x Telefooniste	12	12	0	100%
18 x Dosente	140	140	0	100%
1 x Konferensielokaal	24	24	0	100%
6 x Stoorkamers	12	12	0	100%
2 x Toilette	4	4	0	100%
2 x Kombuise	4	4	0	100%
			0	
			0	Ţ
			0	
			0	
Total	7497	6480.51	-193.91	1100

note: ave of 8 =24

ANNEXURE D OF THE IMMOVABLE ASSET MANAGEMENT PLAN

Note: Info to be verified in next exercise

TEMPLATE 4.2: SCHEDULE OF CURRENT UTILISATION: LEASED BUILDINGS (OFFICE ACCOMMODATION)

USER DEPARTMENT:

POSTS	REQUIRED SPACE	ALLOCATED SPACE	OVER/UNDER PROVISION OF ACCOMMODATION	PERCENTAGE SPACE UTILISED
Ebenaezer				
Post level 5 x1	- 8	10	2	125%
10-24-577-00-0			0	
Malmesbury			0	
Post level 10 x2	32	35	3	109%
Post level 5 x1	8	6	-2	75%
Post level 5 x1	- 8	6	-2	75%
1.900.18190.00.00			0	- 7500
Moorreesburg			0	

ANNEXURE E OF THE IMMOVABLE ASSET MANAGEMENT PLAN

TEMPLATE S: GAP ANALYSIS

Note: Into to be verified in next exercise.

USER DEPARTMENT: AGRICULTURE

CORPORATE OBJECTIVES	OUTCOMES	GAP
Programme 1: Administration To provide excellent strategic services to the line function of the department and its clients by providing leadership and strategic direction to the department, maintaining healthy resets and standards and provision of an effective and efficient activisations support, which will assure the strainment of strategic objectives.	1.1 Office of the MEC To render advisory, secretarial, administrative and office support services. 1.2 Serial Management To give strategic direction and support, white responsible for the overall management of the department, 1.3: Corporate Services To ender compenhenove, professorial human resource management and office support services. 1.4: Financial Management To render financial administration, supply chain management and motor fixet services. 1.5: Communication Services To develop and manage communication mechanisms in order to ensure continued understanding, acceptance and oxogeration from all target groups with regards to the vision and mission of the Western Capie Department of Agriculture.	The department requires a further 689 square metros of office accommodation for 55 members of staff during 2010 and another 15 during 2011, in line with docentralising Shanolal and control measures from Head Office (Elsenburg) to the Overberg (200 square metros) and Eden Regional offices (200 square metros).
Programme 5: Sustainable Resource Management Tis pro-actively openiumizate and provide sustainable resource management plans and methodologies through the provision of agroutburd engineering and LandCare sonvices. facilitation and implementation of projects as well as sectionicity translet to our clients and partners.	2.1. Engineering Services investigation, development and promotion of and advertising on agricultural water schemes and the efficient use of intigation water, planning and design of animal housing, handling facilities and waste handling resolutions appropriate organization planning and becoming transities, value adding to farm products, specialist engineering planning and design service for river excellent works and providing agricultural inhastructure to number communities. 2.2. LandCere Community, protect, improve and supplies resolution and the environment by advising clerits on matural resolution resolution individual farms to large areas and the design of soil correservation works, as well as control over the injudicious hagmentation of agricultural land.	
Programme 3: Farmer Support and Development To provide extension, support and facilitate inarring to farmers, with special emphasis on steveroping of emerging farmers, implementation of land reform programmes and agricultural tunal development projects.	3.1 Post Farmer Bettlement To tacitiate the implementation of the Land Relium programme including the administration, management and the enginementation of the agricultural support programmes. 3.2 Farmer freeport Services To tacitiate and provide training information and administration property in addition, the sub-programme tacitiates sevies of organisation and implementation of agricultural projects, to addition, the sub-programme tacitiates sevies of organisational development and capacity building of farmer groups. 3.3 Food Security. To co-ordinate and implement various field production projects as highlightest and adopted in the Integrated Food Security Strategy (IFSS) for South Africa, it also provides internation and facilitates training of the continuity genders and arenal production initiatives. 3.4 Castita (Pty) List To maintain core institutional capacity of Casidha (Pty) List as objusted in the shareholders' compact agreement and to ensure that Casidha is transformed to deliver on agrantian and tand reform. 3.5 Farm Worker Development.	

Programme 4: Veterinary Services To monitor and mitigate animal health risks and enhance this hygiene management at animal product establishments in accombance with mallorinal and imprensional alanctants for service delivery and export certification.	4.1 Arenal Health To monitor religate and manage arenal disease risks, prevent the occurance and spread of diseases, control or endicate outbreaks of attend diseases and to epidernotopical surrelitance on arrival diseases to anable livestock producers to compute effectively in the modern glubal economy and to protect public health. 4.2 Expert Context To facilitate foods, restoral and international recognition for the sanitary guarantees necessary for the marketing and expert of animals and animal products within and from the Province. 4.3 Veterinary Public Health To research produce and manage veterinary public health risks and promote, regulate and monitor the implementation of hyperse management practices at abaticam, hold producing and expert establishments, to extend services to previously disadvantaged constrainties. 4.4 Veterinary Laboratory Sanitors To conduct a reterinary secretary service in accordance with national and international numbs and standards to enhance acceptance of health certification for trade in animals and animal production and conducted targeted research on animal diseases relevant to the economy of the Province.	
To research, develop and adapt appropriate agricultural cutting-edge technologies for families and other users of agricultural resources, to develop technical support.	5.1 Research To research, develop and adept appropriate outling edge agricultural technologies to enable commercial produces and energing farment to complete in the modern global economy and to solve production and enanteing constraints in a sustainable way. 5.2 information Services To co ordinate the development and disconnisation of research enternation to clients, including the development and attended of visions information systems. 5.3 infrastructure Support Services To render research support services to researchers of the department and the ARG and other stakeholders and to establish, maintain and expand on research infrastructure.	An increased budget to effect repairs to "tarm infrastructure" is urganity required. The present budget is insideguate. This includes repairs to dams, sheds, feeding troughs, origation systems, tendes, watering horse, etc.
Programme 6: Agricultural Economics To provide an effective agricultural economics support various to internal and external claims. The Department's claims expect of this Programme to provide actions and support surging from next (fam) level to macro level. Furthermore, this advice and support should be timely, relineant and reliable based in sound scientific principles and research.	6.1 Mainstring Elevices To perfurce the competitiveness of the agricultural and agricultural sector through agricultural sconomic support towards optimal faming systems. The enhanciatient of sustainable use of natural reconomic support towards optimal faming systems. The enhanciatient products and services. 6.2 Major Economics and Statistics. To provide agricultural accidence intelligence for effective decision making in the agricultural and agricultural sectors through the sourcing and provision of reliable agricultural data and the provision of estation and the provision of economic intelligence to clients in the Western Cape as well as Economic Africa.	

ZOF 3 TEMPLATE 6

F 1 Territory Education (TE

Programme 7: Structured Agricultural Training
To provide structured agricultural training 10, and create
career and training opportunities for practising and
emerging prospective farmers (including resource limited
farmers) and employees (including farm workers), the youts
when played and manginalised groups, especially women
within rual zonemunities in the agricultural includings;
to enhance fundamentation of the Department of
Agricultures Human Capital Development Strategy for this
sector in the Western Cape.

To provide training programmies on Terflary Education level (TE) (higher certificate, diplima, degree and Certificate) in appropriate fields primarily to prospective and practiongramminging famous, fam managers, aproxituralists and advisors.

2 Further Education and Training (FET)

To provide training programmes, short countes, skills training modules/programmes and Learnerships at Futher Education and Training (FET) level (NGE 1-4) to practising and prospectiver smerging families, farm withers. The youth and unstriployed from marginalised communities, including women from previously ideath-analiged continuations to promote familing activities and fixed populity in these communities. If 3 Quality Assurance

To ensure that all training programmes, modules and short courses fulfil the prescribed and required quality.

If I training programmes, in agriculture, insociation standards.

7.A Training Administration and Support

To render a general administrative and training support service for each sub-programme (TEIFET) based on the implementation of sound student affairs and student support systems and processes.

Three houses at the Augsburg Agricultural College (Clarvelliam) were converted into houses during 2000 to accommode people attending short courses. Additional hostel accommodation is required to enhance the FET training programmes, in agriculture, throughout the province. ANNEXURE F OF THE IMMOVABLE ASSET MANAGEMENT PLAN

STUDENT CENTRE

TEMPLATE 6.1: NEW ACCOMMODATION REQUIRED

Note: Info to be verified in next exercise

USER DEPARTMENT: AGRICULTURE

WESTERN CAPE ELSENBURG

PROVINCE	TOWN	SERVICE DESCRIPTION	WCS NO.	BUDGET TYPE	STATUS	REQUIRED R	(2009 / 2010) R	(2010 / 2011) R	(2011 / 2012) R
		PROJECTS REGISTE	ERED WITH TH	HE DEPARTMENT OF	The state of the s	PUBLIC WORKS			
ESTERN CAPE OUD	DTSHOORN	RESEARCH LABORATORY		VOTED FUNDS	PLANNING PHASE	FI 4 600 000.00	FI 0.00	R 2 150 000.00	R 2 450 000.00

1 OF 1

TEMPLATE 6.1

ANNEXURE F OF THE IMMOVABLE ASSET MANAGEMENT PLAN

TEMPLATE 6.2: NEW ACCOMMODATION REQUIRED (NEW LEASES)

Note: Info to be verified in next exercise

USER DEPARTMENT: AGRICULTURE

PROVINCE	TOWN	SERVICE DESCRIPTION	WCS NO.	BUDGET TYPE	STATUS	TOTAL REQUIRED	(2009 / 2010) R	(2010 / 2011) R	(2011 / 2012 R
	100000000000000000000000000000000000000	PROJECTS REQUITERED WIT	TH THE DEPART	MENT OF TRANSPOR	RT AND PUBLIC WOR	KS S. C.	100		
WESTERN CAPE	BREDASOORP	OFFICE ACCOMMODATION		VOTED FUNDS	PLANNING PHASE	And State St			Fi 418 000 00
WESTERN CAPE	GEORGE	OFFICE ACCOMODATION (DFF FARM)		VOTED FUNDS	PLANNING PHASE		R 125 000.00	FI 125 000 00	
WESTERN CAPE	BEALFORT WEST	OFFICE ACCOMODATION (DLD TRAFFIC DEFT		VOTEO FUNDS	TENDER PHASE	R 220 000 00		H 220 000.00	
WESTERN CAPE	STELLENBOSCH	VETS OFFICE ACCOMODATION		VOTED FUNDS	PLANNING PHASE			R 125 000 00	
WESTERN CAPE	CERES	OFFICE ACCOMODATION			PLANNING PHASE	R 120 000 00	R 60 000.00	PI-60 000.00	PL0.00
WESTERN CAPE	VREDENBURG	OFFICE ACCOMODATION							
WESTERN CAPE	UNIONDALE	OFFICE ACCOMODATION			PLANNING PHASE	And the second second second		FI 12 000:00	PI 0.00
		ECTION FOR PROJECTS NOT IN EXECUTION WIT	WITHE DEPARTS	HENT OF TRANSPOR	T AND FUBLIC WORK	The second second second second	LEASES)		
WESTERN CAPE	CALITZDORP	OFFICE ACCOMODATION			PLANNING PHASE	R 24 000 00	R 12 000 00	FR 12 000.00	
									_

ANNEXURE G OF THE IMMOVABLE ASSET MANAGEMENT PLAN

TEMPLATE 7.1: ADDITIONS, REFURBISMENT AND/OR RECONFIGURATION TO EXISTING BUILDINGS

Note: Info to be verified in next exercise

USER DEPARTMENT: AGRICULTURE

PROVINCE	TOWN	SERVICE DESCRIPTION	WCS NO.	BUDGET TYPE	STATUS	TOTAL REQUIRED	(2009 / 2010) R	(2010 / 2011) R	(2011 / 2012) R
		PROJECTS REGISTERE	D WITH THE DE	PARTMENT OF TR	ANSPORT AND PU	LIC WORKS			The state of
WESTERN CAPE	BEAUFORT WEST	RESEARCH LABORATORY		VOTED FUNDS	IN CONSTRUCTIO	R 740 000.00	R 320 000.00	FF 180 000 00	R:240 000.00
WESTERN CAPE	ELSENBURG	MANAGEMENT OFFICE WIN	Gi	VOTED FUNDS	IN CONSTRUCTIO	R 5 000 000,00	FI 5 000 000:00		
2.5-27.114									-
						and the second second	William .		
	PRO	DUECTION FOR PROJECTS NOT I	N EXECUTION V	WITH THE DEPART	MENT OF TRANSPO	IRT AND PUBLIC WO	JHKS		100
								-	
								_	
			None	7					

1 OF 1 TEMPLATE 7.1

ANNEXURE H OF THE IMMOVABLE ASSET MANAGEMENT PLAN

TEMPLATE 8.1: ACCOMMODATION IDENTIFIED TO BE RELINQUISHED TO THE DEPARTMENT OF TRANSPORT & PUBLIC WORKS: STATE-OWNED

USER DEPARTMENT: AGRICULTURE

PROVINCE	COMPLEX / PROP CODE	TOWN	ASSET DESCRIPTION	STREET ADDRESS	EXTENT (M²)	TOTAL ACCOMMODATION REQUIRED	FUNCTIONAL PERFORMANCE	DISPOSAL	REPLACEMENT COST	DISPOSAL YEAR	CONTRACTUAL OBLIGATIONS
	NO ACC		ON IS TO BE RELINQUI	SHED UNDER THE							

ANNEXURE H OF THE IMMOVABLE ASSET MANAGEMENT PLAN

TEMPLATE 8.2: ACCOMMODATION IDENTIFIED TO BE RELINQUISHED/SURRENDERED TO THE DTPW (LEASED)

USER DEPARTMENT: AGRICULTURE

DPW REGION	COMPLEX / PROP CODE	TOWN	ASSET DESCRIPTION	STREET ADDRESS	EXTENT (M²)	TOTAL ACCOMMODATION REQUIRED	FUNCTIONAL PERFORMANCE	DISPOSAL	REPLACEMENT COST	DISPOSAL YEAR	OBLIGATIONS
WEST COAST		VAN RHYNSDORP	OFFICE	Troe Troe Building	16	P3	A3	C1	В	3	B3

ANNEXURE LOF THE IMMOVABLE ASSET MANAGEMENT PLAN

TEMPLATE 9: MAINTENANCE REPAIR REQUIREMENTS

Note: into to be verified in next exercise. This is a very bill fall impression by PW impactors.

USER DEPARTMENT: AGRICULTURE

PROVINCE	PROP CODE	TOWN	ASSET DESCRIPTION	STREET ADDRESS	SUBURB / DISTRICT	ACCOMMODATION TYPE	REPAIR DESCRIPTION	BUDGET	STATUS	(2008 / 2009) R	(2009/2010) R	(2010 / 2011) II
Western Cape		Chertery	Manor House: Hepairs as por Survey by Architect	Enerborg	Cape Wirelands	Manor House	Manor House: Regions as per Survey by Anthleod	Voted Funds	in Constuttion	H 550 000.00		
Western Cape	-	Shekenbosch	Hipdarforteer: Virtuiti Relocation of tollet sewerage pipes	Disherbosch	Cape Winelands	Heldorfunken, Vellab	Helderfortern, Veltab, Relocation of Itolet severage pipes	Voted Funds	In Constantion	Pl 20 000.00		
Vestern Cape	-	Sielertouch.	Helderfunteer: Agner 8 Latr: Replace Cost iron water pipe		Cape Winesende	Helderforeien: Admin & Lab	Helderforsser: Admir & Lab: Replace Cast iron water pipe.	Voted Funds	In Constantion	W 22 500 00		
Vestern Cape		Stellerboach .	Problemsress: Altrive A Lab: Replace gotters and roof		Cape Winelands	Prehiborionitein: Admin & Lab :	Helderfursers: Admin & Lab: Reptace gutters and roof covering	Voted Funds	In Constuction	# 25 000.00		
Western Cape	-	Elsenberg	Block F: Installation of COE system in HT, LT comes and Sub-stations	Elemberg	Cape Winelands	Block F., HT, LT Recms/Bulb- slations	Stock F: Installation of CO2 system in H1, L1 rooms and Sub-stallors	Violed Funds	in Constatction			
Western Cape	Tenesia.	Clariettian	Agriculture office: External FMH, replace guiters	Clarwitian	West Coast	Agriculture office	Agriculture officer. External R&R, replace guitets	Voted Funds	In Constunction			
Western Cape	umsa	Enorthers	Main Eurlding: Instaltation of fire detection alarm system.	Enerbog	Cape Winelands	Man Building	Main building: Installation of fire detection alarm system.	Visted Funds	in Constantion			
Wastern Cape.	SE SE	George	Darry Laboratory: General Repairs	George	Eden.	Carry Laboratory	Dairy Laboratory: General Repairs	Virted Funds	In Constunction	FI 45 000.00		
Wystem Cape	10711000	Dearberg	Old Akkers finity. Store 1: Roof require & setemal and internal painting	Euroog	Cape Winelands	Okt Assum Bidg, Story 1	Old Akkers Bidg, Slove 1: Pool repains 6 external and internal painting	Woted Funds	In Constunction	FI 52 000 00		
Wastern Cape	Re HILLIA	Exertery	Cht Assers (NS); Eture 2: Floof regulins & external and internal painting	Enerous	Cape Winelands	Old Akkers Bldg, Store 3	Old Alexan Story Silver S. Placel require & reternal and internal painting	Voted Funds	In Constunction	H 56 000 00		
Western Cape	THE PERSON NAMED IN	Eleendwig	Auction building: Replace consealed guiters & revisor repairs and perting	Elsenberg	Cape Wirelands	Auction building	Auction building: Replace consolied gutters & remor repairs and painting	Visted Funds	in Constantion	H 14 364.00		
Western Cape	Marie Control	Diserberg	Fispair and	Elserberg	Cape Winelands		Repair and renovations	Voted Funds	in Constunction	# 750 000.00		
Western Cape	APPLICATION.	Montesturg	errovations Langewent: Foremans House: Reptace scakpt	Mooreesturg	West Coast	Langewens: Foremens House	Langewons, Forensine House Replace soulpit	Voted Funds	in Constutction	H 15 000 00		
Western Cape		Moreenburg		Mooressburg	West Creat	Langeverni, House No 81 to 814 Build new soukpit	Build new scalept		In Constantion	N 35 000.00		
Weston Cape	- II-MONTHS	Dearterg	Animal Husbandry Servicing of HT Equipment	Deinberg	Cape Winstends	Animal Husbandry	Animal Husbandry: Servicing of HT Equipment	Voted Funds	In Constantion	A 150 000 00		

10F4 TEMPLATE B

Western Cape	-	Elserberg	Glass Houses: Upgrading of elector compty to SANS 10142	Elsenberg	Cape Wirelands	Gless Houses	Glass House: Upgrading of electo comply to SANS 10142	Voted Funds	te Constuction	N 150 000.00	
Western Cape.	Name and Address of the Owner, where the Owner, which is the Owner, where the Owner, which is the Owner, where the Owner, which is the	Lamborts Ray	Notice: Elec Upgrade O ff Boards & Electrical	Lambers flay	West Cost	Notice	Norter Elec Upgrade D 8 Stards & Electrical	Voted Funds	in Constuntion	H 200 000.00	
Western Cape	The same of	Cherberg	In T. Switchroom: Annual servicing of	Exerberg	Cape Winesands	HT Switchroom	H.T. Switchroom: Annual servicing of switchgoor	Vided Funds	In Constunction	H 250 000.00	
Western Cagne	THE PARTY NAMED IN	Siellerbosch	setichoper residenterasin ver lab: Quarterly service burners of encirements	Stellerbooch	Cape Winesends	Philiperfondern ver lab	Heidefortein vet lab: Quartierly service burners of increased	Voted Funds	in Constunction	H 13 720.19	
Western Cage	THE RESERVE	Stationboach	Helderfortein vot. lab.Additional Stand- by generator	Stellerbosch	Cape Winelands	Helderfunden vot lab	Helderfontein vertieb Additional Stand-by generator	Voted Funds	in Constantion	H 255 000.00	
Western Cape	10.11	Mainesbury	Agriculture Office & State Vetinerary: Office block: General Repair & Renovation	Mainesitury	West Coast	Agriculture Office & State Vistinerary: Office block	Agnouture Office & State Vistinerally: Office block: General Repair & Pionovation	Voted Funds	in Constunction	Pl 140 000,00	
Western Cape		Malmesitury	Agriculture office & State Vetcerary: Security Fence and		West Coast	Agrouture office & State Velinerary	Agrouture office & State Victinerary: Security Fercis and reper yert pavings	Visted Funds	In Constantion	H 40 000.00	
Western Cape	-	Malmesbury .	Inquir yard permits Agricultural Offices & State Vetmorary sprages: R. & R.	Mamestory	West Coast	Agitcultural Offices & State Vistnessry: Garages	Agricultural Offices & State Vetnetary: garages: R & R	Visiti Funds	in Constunction	R 11 000 00	
Western Cape	-	Elsenberg	Rosbisse Building New ceilings and painting (YOUTH)	Cherberg	Cape Winelands	Bostnas Hulding	Monthsas Building New onlings and painting (YDUTH)	Voted Funds	in Constunction	H 34 000:00	
Western Cape	- Million	Elemberg	Mil House: External painting (YOUTH)	Cherberg	Cape Winelands	MR House	M8 House: External painting (YDUTH)	Viited Funds	In Constunction	H 39 000.00	
Western Cape	HOLDER OF THE PARTY OF THE PART	George	Shubord Sertinum: General Perpairs (MAMMAS) SPECIAL)	George	Eden	Student Sentrum	Student Sontrum: General Pepairs (MAMMA'S SPECIAL)	Visted Funds.	in Constunction	JI 296 625.00	
Western Cape	- Contract	Eleardens	Weiding Workshop. External repairs and painting		Cape Winesands	Wedng Wotshop	Westing Workshop: External repairs and peeting	Voted Funds.	In Constunction	PI 132 BML DO	
Western Cape	December 1	Flinersonderend	Tygerhoek, Upgrade security and outside	Resemenderend	Overberg	Tygertoek	Tygerhoek: Upgrade security and subside lighting	Votest Funds	In Constunction	PL 300 000 DE	
Wystem Cape		Hiversonderend	Tygerhoek House 81 64: Electrical	Physicinderend	Overlang	Tygertonic House 81-84	Tygerhoek: House B1-84: Electrical repairs.	Voted Funds	to Constutction.		
Western Cape	IP BAUS	Elemberg	Hoys Hostal Hock-Upgrade	Cherberg	Cape Wirelands	Boys Headel Block	Says Hostel StockUpgrade Extentor Lighting	Vissed Funds	In Governoson	Pt 10 500.00	
Western Cape	-	Elverberg	Extentor Lighting Old Workshop: Minor Impairs and painting LYOUTHS	Eneroug	Cape Winelands	Old Workshop	Ost Workshop: Minor repairs and painting (YOUTH)	Voted Funds	in Consturction	H 35 875.00	
Wystem Cape	- 18 GH	Enerterg	Mechanical Workshop: External repairs and painting	Chertery	Cape Wirelands	Mischanical Workshop	Michanical Workshop: External repairs and purring	Voted Funds	in Consturction	H 30 000 00	
Western Cape	EVITOR	Privingenderend	Tygerhoek: House Bit: Internal & external R & R	Riversonderend	Overberg	Tygertoek: House ST	Tygemoes: House R1: Premie & external R & R	Visted Funds	in Constunction	RI 45 000.00	
Wintern Cape		Peversonderend	Typerhoak, House 50: Internal & External repairs & removadoris	Riviersunderend	Overberg	Tygerhoek: House BZ	Typehoek: House 52: Internal & External repairs & renovations	Voted Funds.	in Constunction	H 60 000.00	

2 OF 4 TEMPLATES

Western Cape	and the same of	Riversonderend	Typemoek: House III3: Internal & external III.6. III	Piversordered	Overtorg	Tygerhoek: House 93.	external H & H		in Constunction	H 60 000 001	
Western Cape		Pivienonderend.	Hiversonderend: Tygothorik, House 54: Internal & external R & R	Perencial	Overbeig	Riversonderend Tygerhoek: House SH	Pluresonderend: Tygethoek, House (54: Internal & external PI & PI			H 60 000.00	
Western Cape	-	Claradian	Agnostural Office: External repairs and parting	Chanwilliam	West Coast	Agricultural Office	Agroytunal Office: External repairs and painting	Voted Funds	to Consturction	R 44 731.00	
Wastern Cape		Vredendal	13 Matsikama Street: Apricultural Office: triemal Painting	13 Matsikarre Street	West Coast	13 Matsikama Street Agrovisinal Office	13 Matshama Binet Agroutural Office Internal Painting	Voted Funds	In Constunction	H 45 000 00	
Wastern Cape	arrawaii	Sociantosch	Helderforsein: Verlab: Upgrade walk in fridge/ cold	Dellerbourh	Cape Wristands	Hetderfonters Vettati	Huidefontein: Wittels: Upgrade walk in hidger cold room	Voted Funds	in Completation		
Western Cape	14.0000	Lanberts Rey	Norter: Upgrade elect metallation forement house	Lanberts Bay	World Count	horser Freeman's House	Notice Upgrade etect installation furnished house	Voted Funds	in Constunction	Pt 40 587,15	
Wisslam Cape	-	George	Outenque: Main conference sentre: Lipgrade electricity	George	Eden	Outenique: Main conference centre	Outenque. Nen conference centre: Upgrade electricity	Voted Funds	In Constuttion		
Western Cape	F-100-100	George	Outprigue Daily 1. Opgrade structivity	George	Eden	Outsnigue Dary t	Outenigue: Dery 1: Upgrade electristy		In Constunction :		
Western Cape	Sec. 1988	George	Outenque: Dairy 2: Upgrade electricity	George	Eden	Outenique: Dairy 2	Outenique: Derly 2: Upgrade electricity	Voted Funds	In Construction		
Western Cape	(Contraction)	George	Outerique: Delry 3: Upgrade electricity	George	Elden	Outentpia: Dairy 3	Overrigue: Dairy 3: Upgrade electrolly	Voted Funds Voted Funds	In Constuntion	H 242 085.00	
Western Cape	-	George	Outenique: Dainy Seperator Room: Liggrade electricity	George	Eulery	Outerique: Dairy Seperator Rocen	Upgrade electricity				
Wastern Cape	-	George	Outenque Experimental Centre Upgrade electricity	George	E den	Outringua: Experimental Cortins	Outsingua: Experimental Centre: Upgrade electricity	Voted Funds	In Constunction		
Western Cape	THE REAL PROPERTY.	Elserberg	Energy saving light fittings interior	Develop	Cape Wirelands				In Constantion	H 400 000 00	
Western Capie		Canadian	Agriculture Office: Replacement of redundant A/G Units	Clarwillari	West Coast	Agristure Office	Agriculture Office: Replacement of redundant A/C Units	Voted Funds	In Constuntion	Fi 80 000.00	
Western Cape	DUMBER	Swellendern	Office: Inst OFAC	Swellendam	Overberg	Office	Office: Inst DFAC Units	Voted Funds	in Constitution	n	
Wystem Cape	(AUTOCOS)	Eserberg	Servicing of scutitions and reventp of turne supboards	Examberg	Cape Winstands		Servicing of scubbers and reverte of tune cupboards	Voted Funds	bi Constunction	H 214 305.00	
Western Cape	Shiman	Eventery	Hoster: Repair and tenovations (electrical)	Elsenberg	Cape Wirelands	pripeters	Hustels: Repair and renovations (electrical)	Voted Funds	In Constuntion		
Western Cape	Time Market	Envites	Old Akkers Store: Repairs and renovations (Electrical)	Elsenberg	Cape Wrestends	CRI Alkers Store	Old Akkers Store: Repairs and renovations (Electrical)	Voted Funds	In Constutction	H 95 900 00	
Wissen Cape	-	Eherberg	Sosbruar, repairs and renovations	Elsenberg	Cape Wnelende	flostrial	(Circlrcar)	Voted Funds	th Constantion	PI 10 000 00	
Wissen Cape		Mairresbury	(Electrical) Agricultural Offices & State Vetinirary: garages Electrical repairs	Mathesbury	West Closes	Agricultural Offices & State Vetinerary - Garages	Agricultural Offices & State Vetnerary: garages Decircul regions	Voted Funds	In Constantion	R 44 562 60	
Wrestern Cape		Eserting	Manor House: Replacement of Nothern supboards	Elumbers	Cape Wrelands	Marci House	Maror House: Replacement of Allchen captioents	Yorld Funds	In Constunction	H 200 000 00	
Wastem Cape		Eleuroerg	Replacement of letchen equipment	Eberberg	Cape Writisnds		Replacement of kitchen equipment	Voted Funds	In Constuntion	R 136 000 00	

20F4 TEMPLATE 9

Western Cape	Chartery	Manor house: Inntscaping	Elsenberg	Cape Winstands	Manor House	Menor house: landscaping	Voted Funds	in Constutition	M 500 D00 D0		
		21112							H S 827 755.54		
	 						4	CARRY OVER	R 378 918.38	1500000	
Western Cape	Sisisnbouth	Fam Building	Digt of Agriculture	Cape Westerds	Office/Family General	Young Subs Building: Internet & lexternal repairs & painting	Linturded	11/1/1/2	177,000	1200000	H 36 300 00
Western Carre	Stationboach	Fam Building	Dept of Agriculture	Cape Winelands		Workers Mess: Internal & external repairs and painting	Unfunited	Inective	H 35 375.00	H 38 912.50	PLAZ 803.79

4 CF 4 TEMPLATE 9

ANNEXURE J OF THE IMMOVABLE ASSET MANAGEMENT PLAN

TEMPLATE 10: BUDGETARY REQUIREMENTS FOR ACCOMMODATION PLAN

USER DEPARTMENT: AGRICULTURE

Note: Info to be verified in next exercise

PROGRAMME OF POTTER	BUDGETED FULL ACCOMMODATION COSTS				
PROGRAMME OBJECTIVE	2009 / 2010	2010 / 2011	2011 / 2012		
A: CAPITAL EXPENDITURE BUDGET					
NEW CAPITAL PROJECTS REGISTERED WITH DEPARTMENT OF TRANSPORT & PUBLIC WORKS		R 3 072 000.00	R 2 868 000.00		
NEW CAPITAL PROJECTS NOT REGISTERED WITH THE DEPARTMENT OF TRANS. & PUBLIC WORKS (INCLUDING		R 10 000 000.00	R 15 000 000.00		
ADDITIONS & REFURBISHMENT PROJECTS REGISTERED WITH THE DEPARTMENT OF TRANSPORT & PUBLIC WORKS	R 5 320 000.00	R 180 000.00	R 240 000.00		
ADDITIONS & REFURBISHMENT PROJECTS NOT REGISTERED WITH THE DTPW (INCLUDING GAP)	R.0.00	R 12 000.00	R 12 000.00		
SUBTOTAL (CAPITAL EXPENDITURE BUDGET)	R 5 320 000.00	FI 13 264 000.00	R 18 584 000.00		
B: CURRENT EXPENDITURE BUDGET					
1. EXISTING LEASES	R 1 822 525.18	2 004 777.70	R 2 205 255.47		
2. GAP (NEW LEASES)	R 0.00				
3. MUNICIPAL SERVICES (6% OF LEASE)	R 109 351.51	R 120 286.66	R 132 315.33		
4. ACCOMMODATION CHARGES	R 0.00		R 0.00		
5. REPAIRS (SCHEDULED MAINTENANCE PROGRAMME)	R 6 000 000.00	R 6 600 000.00	7 260 000.00		
5. GAP REPAIRS (Maintenance to accommodation & farm infrastructure)	R 26 817 227.00	FI 29 498 949.70	R 32 448 844.67		
SUBTOTAL CURRENT EXPENDITURE BUDGET	R 34 749 103.69	R 38 224 014 06	R 42 045 415 47		
TOTAL	R 40 069 103.69	R 51 488 014.06	R 60 630 415.47		