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**OFFICE OF THE PREMIER  
OF THE PROVINCE OF  
WESTERN CAPE**

P.N. 486/2010 10 December 2010

It is hereby notified that the Acting Premier of the Province of Western Cape has assented to the following Act which is hereby published for general information:—

No. 9 of 2010: Western Cape Adjustments Appropriation Act, 2010.

*As 'n Nuusblad by die Poskantoor Geregistreer*

**KANTOOR VAN DIE PREMIER  
VAN DIE PROVINSIE  
WES-KAAP**

P.K. 486/2010 10 Desember 2009

Hiermee word bekend gemaak dat die Waarnemende Premier van die Provinsie Wes-Kaap die onderstaande Wet wat hierby ter algemene inligting gepubliseer word, bekrachtig het:—

Nr. 9 van 2010: Wes-Kaapse Aansuiweringsebegrotingswet, 2010.

*Ibhaliswe ePosini njengePhephandaba*

**I-OFISI YENKULUMBUSO  
YEPHONDO LENTSHONA  
KOLONI**

P.N. 486/2010 10 Disemba 2010

Kwenziwa isaziso apha sokuba iNkulumbuso eBambeleyo yePalamente yePhondo leNtshona Koloni iwamkele ngokusemthethweni lo Mthetho ulandelayo opapashelwe ulwazi gabalala apha:—

Nomb 9 ka-2010: UMthetho woHlengahlengiso loLwabiwo-mali weNtshona Koloni, 2010.



(Afrikaans text signed by the Acting Premier)  
(Assented to 8 December 2010)

## ACT

**To appropriate adjusted amounts of money from the Provincial Revenue Fund for the requirements of the Province of the Western Cape in respect of the financial year ending 31 March 2011; to amend the Western Cape Appropriation Act, 2010 in respect of certain grants; and to provide for matters connected therewith.**

**B**E IT ENACTED by the Provincial Parliament of the Province of the Western Cape, as follows:—

### Interpretation

1. In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in the Western Cape Appropriation Act, 2010 (Act 1 of 2010), has the meaning assigned to it in that Act. 5

### Appropriation of adjusted amounts of money for requirements of Province

2. (1) Adjusted appropriations by the Provincial Parliament of money from the Provincial Revenue Fund for the requirements of the Province in the 2010/11 financial year, to votes and main divisions within a vote, and for the specific listed purposes, are set out in Schedule A. 10

(2) The spending of appropriations contemplated in subsection (1) is subject to the Public Finance Management Act.

### Appropriation listed as specifically and exclusively

3. Amounts listed in Schedule A as specifically and exclusively appropriated may be used only for the purpose indicated. 15

### Conditional allocations to municipalities

4. Subject to the Municipal Finance Management Act, 2003 (Act 56 of 2003), the adjusted amounts of money shown in Schedule B, are appropriated as conditional allocations to municipalities out of the provincial budget in respect of the financial year ending 31 March 2011. 20

### Amendment of Schedule B to Act 1 of 2010

5. (1) Schedule B to the Western Cape Appropriation Act, 2010 is amended by the deletion of all references to the Integrated Housing and Human Settlement Development Grant and conditional allocations in respect thereof. 25

(2) Subsection (1) is regarded as having commenced on 1 April 2010.

(3) This section does not affect anything done by virtue of Schedule B to the Western Cape Appropriation Act, 2010, before its amendment by subsection (1).

### Short title

6. This Act is called the Western Cape Adjustments Appropriation Act, 2010. 30

**SCHEDULE A**  
(As a charge to the Provincial Revenue Fund)

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000
1	Premier	78 201	76 092	699	1 410	18 918
2	Provincial Parliament	( 2 400)	( 6 001)	731	2 870	
3	Provincial Treasury	( 28 966)	( 29 180)	200	14	
4	Community Safety	1 103	( 5 350)	1 280	5 173	
5	Education	152 521	157 207	( 157 398)	152 712	531
6	Health	445 520	316 785	56 177	72 558	121 577
7	Social Development	14 530	( 31 103)	24 222	21 411	
8	Housing	131 772	18 086	114 200	( 514)	53 112
9	Environmental Affairs and Development Planning	( 3 524)	2 163	( 5 448)	( 239)	( 6 031)
10	Transport and Public Works	313 548	2 505	122 551	188 492	288 680
11	Agriculture	54 992	( 5 508)	60 088	412	52 645
12	Economic Development and Tourism	( 3 934)	( 7 295)	2 929	432	
13	Cultural Affairs and Sport	5 463	209	5 036	218	
14	Local Government	10 371	2 786	3 360	4 225	
		<b>1 169 197</b>	<b>491 396</b>	<b>228 627</b>	<b>449 174</b>	<b>529 432</b>

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000
1	<p><b>Department of the Premier</b></p> <p><i>Aim: The Department of the Premier subscribes to the provincial strategic objectives, being:</i></p> <p><i>Increasing opportunities for growth and jobs.</i></p> <p><i>Improving education outcomes.</i></p> <p><i>Increasing access to safe and efficient transport.</i></p> <p><i>Increasing wellness.</i></p> <p><i>Increasing safety.</i></p> <p><i>Developing integrated and sustainable human settlements.</i></p> <p><i>Mainstreaming sustainability and optimising resource-use efficiency.</i></p> <p><i>Increasing social cohesion.</i></p> <p><i>Reducing and alleviating poverty.</i></p> <p><i>Integrating service delivery for maximum impact.</i></p> <p><i>Creating opportunities for growth and development in rural areas.</i></p> <p><i>Building the best-run regional government in the world.</i></p> <p>1 Executive support (Administration)</p> <p><i>To provide executive governance support services to the Premier, the Cabinet and the Director-General.</i></p> <p><i>Of which</i></p> <p>Transfers and subsidies</p> <p><i>Non-profit institutions</i></p> <p><i>Households</i></p>	78 201	76 092	699	1 410	18 918
		( 10 671)	( 10 997)	93	233	
				451		
				( 358)		

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000
	<p>2 Provincial strategic management  <i>To support the Premier and the Cabinet professionally in the effective exercise of their executive authority in respect of provincial strategic-management matters.</i></p> <p><i>Of which</i></p> <p>Transfers and subsidies</p> <p><i>Non-profit institutions</i></p> <p><i>Wesgro</i></p> <p><i>Of which</i></p> <p><i>Earmarked allocation: 2010 FIFA World Cup:</i></p> <p><i>Coordination</i></p>	( 5 555)	( 6 475)	70	850	
	<p>3 Corporate Services Centre  <i>To render transversal corporate services on a shared-services basis, excluding the Centre for E-Innovation.</i></p> <p>Transfers and subsidies</p> <p><i>Non-profit institutions</i></p> <p><i>Ex-gratia payment:</i></p> <p><i>Ex Premier Mr P Marais</i></p>	67 370	66 507	536	327	( 2 482)
	<p>4 Centre for E-Innovation (Corporate Services Centre)  <i>To optimise service delivery through the optimal utilisation of appropriate information and communication technology.</i></p> <p><i>Of which</i></p> <p><i>Earmarked allocation: Information and communication technology</i></p>	27 057	27 057			21 400

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000
<b>2</b>	<b>Provincial Parliament</b>	( 2 400)	( 6 001)	731	2 870	
	<i>Aim: The Western Cape Provincial Parliament is an institution committed to provide quality procedural and administrative support to enable Members to fulfill their constitutional functions and to facilitate public involvement in its activities.</i>					
	1 Administration	( 2 937)	( 5 677)	( 130)	2 870	
	<i>Strategic management of the institution and to provide quality corporate support services to the Provincial Parliament.</i>					
	<i>Of which</i>					
	Transfers and subsidies					
	<i>Alexander Forbes (Accident Insurance for staff)</i>			( 130)		
	2 Facilities for Members and Political Parties	537	( 324)	861		
	<i>To provide enabling facilities and benefits to Members and political parties.</i>					
	<i>Of which</i>					
	Transfers and subsidies					
	<i>Alexander Forbes (Accident Insurance for Members)</i>			( 121)		
	<i>Political parties</i>			982		
	3 Parliamentary Services					
	<i>To provide quality procedural, legal, research, language and Hansard support and to facilitate public participation and awareness.</i>					

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
<b>3</b>	<b>Provincial Treasury</b> <i>Aim: To obtain financial supportive means and through sound governance practices, foster optimal utilisation of resources.</i>	R'000 ( 28 966)	R'000 ( 29 180)	R'000 200	R'000 14	R'000
	1 Administration <i>To give strategic direction and to provide quality financial and other support services to the Minister and the Head of Department.</i>	( 4 094)	( 4 308)	200	14	
	2 Sustainable Resource Management <i>To inform financial resource allocation, to manage the provincial budget and to monitor the implementation of provincial, municipal and entity budgets to enhance the effective utilisation of available fiscal resources.</i>	( 5 555)	( 5 555)			
	3 Asset and Liabilities Management <i>To provide policy direction and to facilitate the effective and efficient management of financial systems, physical and financial assets, public private partnerships and liabilities within the provincial and municipal spheres.</i>	1 779	1 779			
	4 Financial Governance <i>Development of accounting and financial management practices within provincial and local governments that will contribute towards attaining level 3 and higher auditable organisations.</i>	( 21 096)	( 21 096)			

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000
<b>4</b>	<b>Community Safety</b> <i>Aim: The Department of Community Safety will promote freedom and opportunity for all the people of the province by improving efficiency and effectiveness in the field of safety and security through a process of civilian oversight, integrated community safety strategies and designs, traffic safety promotion and security risk management.</i>	1 103	( 5 350)	1 280	5 173	
	1 Administration <i>To efficiently support the Ministry and Office of the Head of Department to ensure its optimal functioning. It will contribute towards the attainment of all the Departmental goals, which consecutively contribute towards the attainment of provincial and national strategic goals.</i>	( 8 809)	( 8 870)	1	60	
	2 Provincial Secretariat for Safety and Security <i>To implement the constitutional and legislative mandate of civilian oversight of law enforcement agencies and implement both national and provincial policies on safety and security. This includes provision of research, policy advice, safety information and analysis; monitor and evaluate police conduct and policy implementation; develop safety strategies and design safety models; and promote partnerships and community police relations.</i>	( 2 975)	( 2 459)	( 516)		
	3 Security Risk Management <i>To manage the entire security risk functions for the Provincial Government of the Western Cape.</i>		( 2 668)	1 306	1 362	
	4 Traffic Safety Promotion <i>To promote traffic safety by law enforcement services, facilitating road safety management, education and awareness and providing training and development opportunities to all traffic policing officials including the Metropolitan Police and other law enforcement officials.</i>	12 887	8 647	489	3 751	



Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000
<b>5</b>	<b>Education</b>	<b>152 521</b>	<b>157 207</b>	<b>( 157 398)</b>	<b>152 712</b>	<b>531</b>
	<i>Aim: To ensure that all the conditions for optimal learning are met in order for all learners to acquire the knowledge, skills and values they need to realise their potential, lead fulfilling lives, contribute to social and economic development, participate fully in the life of the country, compete internationally and build communities capable of managing their lives successfully and with dignity.</i>					
	1 Administration	( 11 903)	( 17 759)	4 940	916	
	<i>To provide overall management of and support to the education system in accordance with the National Education Policy Act, 1996 (Act 27 of 1996), Public Finance Management Act, 1999 (Act 1 of 1999) and other relevant policies.</i>					
	<i>Of which</i>					
	Transfers and subsidies					
	<i>Households</i>			639		
	<i>Governing bodies of public schools</i>			6 301		
	<i>The rectors for Further Education and Training colleges</i>			( 2 000)		
	2 Public Ordinary School Education	108 634	154 130	( 142 202)	96 706	
	<i>To provide public ordinary education from Grades 1 to 12 in accordance with the South African Schools Act, 1996 (Act 84 of 1996).</i>					
	<i>Of which</i>					
	<i>National conditional grant:</i>					
	<i>Infrastructure Grant to Provinces (IGP)</i>					( 35 845)
	Transfers and subsidies					
	<i>Governing bodies of public schools</i>			( 152 862)		

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000
	3 Independent School Subsidies <i>To support independent schools in accordance with the South African Schools Act, 1996 (Act 84 of 1996).</i>					
	4 Public Special School Education <i>To provide public education in special schools in accordance with the South African Schools Act, 1996 (Act 84 of 1996) and White Paper 6 on Special Needs Education: Building an inclusive education and training system.</i> <i>Of which</i> <i>National conditional grant:</i> <i>Infrastructure Grant to Provinces (IGP)</i>	30 248	15 678		14 570	14 570
	5 Further Education and Training <i>To provide Further Education and Training (FET) at public FET colleges in accordance with the Further Education and Training Act, 1998 (Act 98 of 1998).</i> <i>Of which</i> <i>National conditional grant: Further Education and Training College Sector (FET)</i>	531	531			531
	6 Adult Basic Education and Training <i>To provide Adult Basic Education and Training (ABET) in accordance with the Adult Basic Education and Training Act, 2000 (Act 52 of 2000).</i>	169	169			
	7 Early Childhood Development <i>To provide Early Childhood Education (ECD) at the Grade R level in accordance with White Paper 5.</i> <i>Of which</i> <i>National conditional grant:</i> <i>Infrastructure Grant to Provinces (IGP)</i>  Transfers and subsidies <i>Governing bodies of public schools and community ECD centres</i>	22 929	(2 385)	(15 206)	40 520	21 275
				(15 206)		

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
	8 Auxiliary and Associated Services <i>To provide the education institutions as a whole with support.</i> <i>Of which</i> Transfers and subsidies <i>Governing bodies of public ordinary schools</i>	R'000 1 913	R'000 6 843	R'000 ( 4 930)  ( 5 000)	R'000	R'000

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000
<b>6</b>	<b>Health</b>	<b>445 520</b>	<b>316 785</b>	<b>56 177</b>	<b>72 558</b>	<b>121 577</b>
	<i>Aim: We undertake to provide equitable access to health in partnership with the relevant stakeholders within a balanced and well managed health system.</i>					
	1 Administration <i>To conduct the strategic management and overall administration of the Department of Health.</i>	( 47 679)	( 32 845)	( 5 637)	( 9 197)	
	2 District Health Services <i>To render Primary Health Care Services and District Hospital Services.</i>	189 005	136 669	47 104	5 232	
	<i>Of which</i>					
	<i>National conditional grant: Comprehensive HIV and Aids</i>					1 000
	<i>Transfers and subsidies</i>					
	<i>Municipalities</i>			30 896		
	<i>Non-profit institutions</i>			16 148		
	3 Emergency Medical Services <i>The rendering of pre-hospital emergency medical services including inter-hospital transfers and planned patient transport.</i>	21 417	30 743		( 9 326)	
	<i>Of which</i>					
	<i>Earmarked allocation: Emergency medical services</i>					21 417
	4 Provincial Hospital Services <i>Delivery of hospital services, which are accessible, appropriate, effective and provide general specialist services, including a specialised rehabilitation service, as well as a platform for training health professionals and research.</i>	90 068	90 068			

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000
	5 Central Hospital Services (Highly Specialised Services) <i>To provide tertiary health services and create a platform for the training of health workers.</i>	87 295	85 683		1 612	
	6 Health Sciences and Training <i>Rendering of training and development opportunities for actual and potential employees of the Department of Health.</i>	1 318	( 492)	1 810		
	<i>Of which</i>					
	<i>Earmarked allocation: Emergency medical services</i>					175
	Transfers and subsidies					
	<i>Bursaries</i>			1 280		
	7 Health Care Support Services <i>To render support services required by the Department to realise its aims.</i>	27 749	9 525	10 000	8 224	
	<i>Of which</i>					
	<i>National conditional grant: Forensic pathology services</i>					7 402
	<i>Earmarked allocation: Maintenance</i>					6 522
	Transfers and subsidies					
	<i>Departmental agencies and accounts - Central Medical Trading Account</i>			10 000		
	8 Health Facilities Management <i>To provide for new health facilities, upgrading and maintenance of existing facilities, including the hospital revitalisation and provincial infrastructure grants.</i>	76 347	( 2 566)	2 900	76 013	
	<i>Of which</i>					
	<i>National conditional grant: Hospital revitalisation</i>					42 774
	<i>National conditional grant: Infrastructure grant to provinces</i>					71 976
	<i>Donation: Red Cross Children's Hospital Trust</i>					2 900
	<i>Earmarked allocation: Maintenance</i>					( 32 589)

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000
<b>7</b>	<b>Social Development</b>	<b>14 530</b>	<b>( 31 103)</b>	<b>24 222</b>	<b>21 411</b>	
	<i>Aim: To ensure the provision of a comprehensive network of social development services that enable and empower the poor, the vulnerable and those with special needs.</i>					
	1 Administration	5 210	( 8 786)	96	13 900	
	<i>The programme captures the strategic management and support services at all levels of the Department i.e. provincial, regional, district and facility/institutional level.</i>					
	2 Social Welfare Services	( 3 057)	( 26 933)	19 827	4 049	
	<i>Provides integrated developmental social welfare services to the poor and vulnerable in partnership with stakeholders and civil society organisations.</i>					
	<i>Of which</i>					
	Transfers and subsidies					
	<i>Care and service to older people</i>			6 200		
	<i>Crime prevention and support</i>			750		
	<i>Services to the persons with disabilities</i>			485		
	<i>Child care and protection services</i>			9 400		
	<i>HIV and Aids</i>			1 560		
	<i>Care and support services to families</i>			1 039		
	<i>Households</i>			393		

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
	3 Development and Research <i>Provide sustainable development programmes, which facilitate empowerment of communities, based on empirical research and demographic information.</i>  <i>Of which</i> Transfers and subsidies <i>Sustainable livelihood</i> <i>Youth development</i> <i>Institutional capacity building and support</i>	R'000  12 377	R'000  4 616	R'000  4 299   1 000 2 336 963	R'000  3 462	R'000

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
8	<p><b>Housing</b></p> <p><i>Aim: To be effective agents of change in capacitating and supporting municipalities to deliver housing opportunities.</i></p> <p><i>To promote, facilitate and develop participative and integrated, sustainable human settlements.</i></p> <p><i>To facilitate delivery through sound administration and the engagement of all spheres of government and social partners.</i></p>	R'000	R'000	R'000	R'000	R'000
		131 772	18 086	114 200	( 514)	53 112
	<p>1 Administration</p> <p><i>To provide overall management in the Department in accordance with all applicable acts and policies.</i></p>	( 9 950)	( 10 018)	218	( 150)	
	<p>2 Housing Needs, Research and Planning</p> <p><i>To facilitate and undertake housing delivery planning.</i></p>	( 6 086)	( 5 849)	4	( 241)	
	<p>3 Housing Development</p> <p><i>To provide individual subsidies and housing opportunities to beneficiaries in accordance with the housing policy.</i></p> <p><i>Of which</i></p> <p>Transfers and subsidies</p> <p><i>Municipalities</i></p> <p><i>Households</i></p> <p><i>National conditional grant: Integrated housing and human settlement development, which includes the transfer to household (municipalities) above</i></p> <p><i>National conditional grant: Integrated housing and human settlement development - National Housing Lead Project: N2 Gateway</i></p>	112 287	( 1 542)	113 978	( 149)	83 878
	<p>4 Housing Asset/Property Management</p> <p><i>To plan, facilitate and develop integrated and sustainable human settlements.</i></p>	35 521	35 495		26	( 30 766)



Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000
<b>9</b>	<b>Environmental Affairs and Development Planning</b>	( 3 524)	2 163	( 5 448)	( 239)	( 6 031)
	<i>Aim: To promote environmental integrity that support human well-being and economic efficiency towards sustainable life in the Western Cape.</i>					
	1 Administration <i>The purpose of this programme is to provide overall management of the Department and centralised support services.</i>	( 3 697)	( 3 533)		( 164)	
	2 Policy Coordination and Environmental Planning <i>The purpose of this programme is to ensure the integration of environmental objectives in national, provincial and local government planning, including provincial growth and development strategies, local economic development plans and integrated development plans. The programme includes cross-cutting functions, such as research, departmental strategy and information management.</i>	1 701	890	743	68	
	<i>Of which</i> <i>Earmarked allocation: Built Environment Support Programme</i>		426			426
	3 Compliance and Enforcement <i>The purpose of this programme is to ensure that environmental compliance monitoring systems are established and implemented, enforce legislation and environmental authorisations, building compliance monitoring and enforcement capacity through the establishment, training of environmental management inspectorates, acting on complaints and notifications of environmental infringements and acting to monitor these complaints and enforce environmental compliance where required.</i>	1 699	1 733	16	( 50)	

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000
	<p>4 Environmental Quality Management</p> <p><i>The purpose of this programme is to develop legislation, policies, norms, standards and guidelines for environmental impact management, air quality management, climate change management and management of waste and pollution at provincial and local spheres of government.</i></p> <p><i>Of which</i></p> <p>Transfers and subsidies</p> <p><i>Municipalities</i></p>	2 442	2 215	250	( 23)	
	<p>5 Biodiversity Management</p> <p><i>The purpose of this programme is to promote equitable and sustainable use of natural resources, to contribute to economic development, by managing biodiversity, and its components, processes, habitats, ecosystems and functions and effectively mitigate threats to sustainable management of biodiversity and natural resources.</i></p> <p><i>Of which</i></p> <p>Transfers and subsidies</p> <p><i>Earmarked allocation: Western Cape Nature Conservation Board (WCNCB):</i></p> <p><i>Which includes:</i></p> <p><i>Personnel issues</i></p> <p><i>Infrastructure upgrades</i></p>	( 5 669)	858	( 6 457)	( 70)	
				1 563		1 563
				( 8 020)		( 8 020)

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000
<b>10</b>	<b>Transport and Public Works</b>	<b>313 548</b>	<b>2 505</b>	<b>122 551</b>	<b>188 492</b>	<b>288 680</b>
	<i>Aim: The Department of Transport and Public Works develops and maintains appropriate infrastructure and related services for sustainable economic development which generates growth in jobs and facilitates empowerment and opportunity.</i>					
	1 Administration	( 27 764)	( 29 777)	1 987	26	
	<i>To provide the overall management and administrative support of the Department.</i>					
	<i>Of which</i>					
	Transfers and subsidies					
	<i>Municipalities</i>			2 000		
	2 Public Works	161 598	11 071	102 053	48 474	
	<i>To plan, regulate and facilitate the provision of accommodation for client departments and related entities; manage the provincial property portfolio for the optimum benefit of all concerned; render professional, technical and implementing agent services in respect of buildings and other related infrastructure and facilitate infrastructure planning in the Province of the Western Cape.</i>					
	<i>Of which</i>					
	<i>National conditional grant: Transport</i>					5 405
	<i>Disaster Management</i>					
	Transfers and subsidies					
	<i>Municipalities: National conditional grant: Devolution of Property Rate Funds to Provinces</i>					101 690

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000
	<p>3 Roads Infrastructure</p> <p><i>To promote accessibility and the safe, affordable movement of people, goods and services through the delivery and maintenance of roads infrastructure that is sustainable, integrated and environmentally sensitive, and which supports and facilitates social and economic growth through socially just, developmental and empowering processes.</i></p> <p><i>Of which</i></p> <p><i>National conditional grant: Transport Disaster Management</i></p> <p>Transfers and subsidies</p> <p><i>Municipalities</i></p>	187 583	45 630	3 867	138 086	181 085
	<p>4 Public and Freight Transport</p> <p><i>To plan, regulate and facilitate the provision of public and freight transport services and related infrastructure, through own resources and partnerships in order to enhance the mobility of people and commodities and provide access to safe and efficient transport through an integrated public transport network.</i></p> <p><i>Of which</i></p> <p>Transfers and subsidies</p> <p><i>Municipalities</i></p>	( 8 376)	( 22 989)	14 613		
				3 867		
				23 933		

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
	<p>5 Traffic Management</p> <p><i>To provide an appropriately authorised transport environment through the registration and licensing of vehicles; the issuing of driving licenses; the certification of motor vehicles as roadworthy for use on public roads; the issuing of permits for abnormal load vehicles and events on public roads and to record accident data, exercise overload control and promote safety on public roads.</i></p>	R'000 8 381	R'000 6 475	R'000	R'000 1 906	R'000
	<p>6 Community Based Programmes</p> <p><i>To coordinate, monitor and evaluate the implementation of the Expanded Public Works Programme (EPWP) and to develop and empower communities and contractors.</i></p> <p><i>Of which</i></p> <p><i>National conditional grant: Expanded Public Works Programme Incentive Grant for the Infrastructure Sector</i></p>	( 7 874)	( 7 905)	31		500

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000
11	<p><b>Agriculture</b></p> <p><i>Aim: Unlocking the full potential of agriculture to enhance the economic, ecological and social wealth of all the people of the Western Cape through:</i></p> <p><i>Encouraging sound stakeholder engagements.</i></p> <p><i>Promoting the production of affordable, nutritious, safe and accessible food, fibre and agricultural products.</i></p> <p><i>Ensuring sustainable management of natural resources.</i></p> <p><i>Executing cutting edge and relevant research and technology development.</i></p> <p><i>Developing, retaining and attracting skills and human capital.</i></p> <p><i>Providing a competent and professional extension support service.</i></p> <p><i>Enhancing market access for the entire agricultural sector.</i></p> <p><i>Contributing towards alleviation of poverty and hunger.</i></p> <p><i>Ensuring transparent and effective governance.</i></p>	54 992	( 5 508)	60 088	412	52 645
	<p>1 Administration</p> <p><i>To provide leadership and strategic direction to the line functions of the Department and financial administration services to ensure the attainment of identified strategic objectives.</i></p> <p><i>Of which</i></p> <p>Transfers and subsidies</p> <p><i>Casidra (Pty) Ltd</i></p> <p><i>Wheels of Hope</i></p> <p><i>Donation to the 50th World Congress of Food Science and Technology</i></p> <p><i>MPO School Milking Programme</i></p> <p><i>Female farmer of the year event</i></p>	5 618	3 848	1 388	382	
				88		
				10		
				25		
				86		
				440		

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000
	<p>2 Sustainable Resource Management</p> <p><i>To pro-actively communicate and provide sustainable resource management plans and methodologies through the provision of agricultural engineering and LandCare services, facilitation and implementation of projects as well as technology transfer to our clients and partners.</i></p> <p><i>Of which</i></p> <p>Transfers and subsidies</p> <p><i>Agricultural Disaster Management: Drought relief</i></p> <p><i>Transport of fodder/Farmers in the drought stricken Central Karoo</i></p> <p><i>Soil Conservation</i></p>	48 575	( 3 910)	51 990	495	52 645
	<p>3 Farmer Support and Development</p> <p><i>To provide support to farmers through agricultural development programmes.</i></p> <p><i>Of which</i></p> <p>Transfers and subsidies</p> <p><i>Casidra (Pty) Ltd</i></p> <p><i>Farm worker development projects</i></p> <p><i>Agri Mega Week</i></p> <p><i>Agri Klein Karoo</i></p> <p><i>United South African Agricultural Association (USAAA)</i></p> <p><i>Farm worker of the year event</i></p>	( 3 630)	( 12 682)	8 675	377	
	<p>4 Veterinary Services</p> <p><i>The objectives of the programme are to ensure healthy animals, healthy food of animal origin and healthy consumers in the Western Cape.</i></p>	( 910)	( 1 107)	69	128	
	<p>5 Technology Research and Development Services</p> <p><i>To research, develop and adapt appropriate agricultural cutting-edge technologies for farmers and other users of natural agricultural resources, to develop and communicate technical support programmes for farmers and to increase existing and create new opportunities for development of farmers and communities.</i></p>	4 852	5 958	( 40)	( 1 066)	

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
	<p>6 Agricultural Economics</p> <p><i>To provide timely and relevant agricultural economic support to internal and external clients to ensure sustainable agricultural development. The Department's clients expect of this Programme to provide advice and support ranging from farm level to sector level. Furthermore, this advice and support should be timely, relevant and reliable based on sound scientific principles and research.</i></p>	R'000 ( 356)	R'000 ( 356)	R'000	R'000	R'000
	<p>7 Structured Agricultural Training</p> <p><i>To facilitate and provide education and training in line with the Agricultural Education and Training Strategy (AET) to all participants in the agricultural sector in the Western Cape in order to establish a knowledgeable prosperous and competitive sector and to implement the Human Capital Development Strategy of the Department for the sector in the Province.</i></p>	843	2 741	( 1 994)	96	



Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000
<b>12</b>	<b>Economic Development and Tourism</b> <i>Aim: The Department's mission is to provide leadership to the Western Cape economy through its understanding of the economy, its ability to identify economic opportunities and potential, and its contribution to government economic priorities, act as a catalyst for the transformation and respond to the challenges and opportunities of the economic citizens, in order to support the government's goal of Maximising Economic and Employment Growth and Sustainability and contribute to the provision of a predictable, competitive, equitable and responsible environment for investment, enterprise and trade.</i>	( 3 934)	( 7 295)	2 929	432	
	1 Administration <i>Provide leadership, strategic management in accordance with legislation, regulations, and policies and ensure appropriate support services to all other programmes.</i>  <i>Of which</i> Transfers and subsidies <i>Other transfers to households</i>	( 1 384)	( 1 875)	216	275	
	2 Integrated Economic Development Services <i>To promote and support economic development through shared partnerships.</i>  <i>Of which</i> Transfers and subsidies <i>Casidra (Pty) Ltd</i> <i>Other transfers to households</i>	( 4 249)	( 709)	( 3 540)		
				( 3 600)		
				60		

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000
	<p>3 Trade and Sector Development  <i>To stimulate economic growth through industry development, trade and investment promotion.</i></p> <p><i>Of which</i></p> <p>Transfers and subsidies</p> <p><i>Western Cape Furniture Initiative</i></p> <p><i>Western Cape Fine Food Initiative</i></p> <p><i>South African Fine Food Association</i></p> <p><i>South African Honeybush Tea Association</i></p> <p><i>Cape IT Initiative (CITI)</i></p> <p><i>Calling the Cape (CTC)</i></p> <p><i>Cape Town Partnership</i></p> <p><i>Other transfers to households</i></p>	1 199	( 1 262)	2 475	( 14)	
	<p>4 Business Regulation and Governance  <i>To ensure an enabling socially responsible business environment that allows for predictability.</i></p>	( 2 250)	( 2 350)			100
	<p>5 <i>Economic Planning</i>  <i>To develop provincial economic policies and strategies to achieve and measure sustainable economic development.</i></p> <p><i>Of which</i></p> <p>Transfers and subsidies</p> <p><i>Other transfers to households</i></p>	2 750	2 681	9		60
				9		

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
	<p>6 Tourism, Arts and Entertainment</p> <p><i>To grow, promote and transform the Tourism, Commercial Arts and Entertainment industries in the Western Cape for the benefit of all citizens.</i></p> <p><i>Of which</i></p> <p>Transfers and subsidies</p> <p><i>Destination Marketing Organisation (DMO)</i></p> <p><i>Western Cape Trade and Promotion Agency (WESGRO)</i></p> <p><i>Casidra (Pty) Ltd</i></p> <p><i>Cape Craft and Design Institute</i></p> <p><i>South African National Parks (SANPARKS)</i></p> <p><i>Cape Music Industry Commission</i></p> <p><i>Cape Peninsula University of Technology</i></p> <p><i>Other transfers to households</i></p> <p><i>Cape Film Commission</i></p>	R'000	R'000 ( 3 780)	R'000 3 769  915 ( 600) 850 1 000 225 4 775 600	R'000 11	R'000

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000
<b>13</b>	<b>Cultural Affairs and Sport</b> <i>Aim: We encourage excellence and inclusiveness in sport and culture through the effective, efficient and sustainable use of our resources, and through creative partnerships with others. In moving to excellence, we will create the conditions for access and mass participation, talent identification and skills development.</i>	<b>5 463</b>	<b>209</b>	<b>5 036</b>	<b>218</b>	
	1 Administration <i>To manage and render strategic corporate services to the Department, including the public entities.</i>	( 1 897)	( 1 904)		7	
	2 Cultural Affairs <i>To promote, develop, manage and transform arts, culture, museums and language services and to manage the identification and conservation of the cultural and historical resources of the Western Cape for the benefit of current and future generations by rendering a variety of services as required and prescribed by relevant legislation.</i> <i>Of which</i> Transfers and subsidies <i>Arts and Cultural Organisations</i>	5 945	909	5 000	36	
	3 Library and Archives Services <i>To provide comprehensive library and archives services in the Western Cape.</i>	1 118	1 456	36	( 374)	

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
	<p>4 Sport and Recreation</p> <p><i>To promote sport and recreation that will contribute towards the reconciliation and development of the Western Cape community through the provision of equitable, accessible and affordable facilities, programmes and services. Part of these initiatives will include interventions whereby we will promote a healthy lifestyle and develop school sport by ensuring mass participation, development of talent and the proper administration of school sport, promote and facilitate the hosting of major sport events with special emphasis on creating and maintaining a legacy in culture and sporting excellence through the successful staging of the 2010 FIFA World Cup.</i></p>	<p>R'000</p> <p>297</p>	<p>R'000</p> <p>( 252)</p>	<p>R'000</p>	<p>R'000</p> <p>549</p>	<p>R'000</p>

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000
<b>14</b>	<b>Local Government</b>	<b>10 371</b>	<b>2 786</b>	<b>3 360</b>	<b>4 225</b>	
	<i>Aim: The mission of the Department of Local Government is:</i>					
	<i>To capacitate municipalities to deliver quality services to communities.</i>					
	<i>To promote participative, integrated and sustainable communities.</i>					
	<i>To ensure municipal plans reflect national, provincial and local priorities and resources through sound intergovernmental relations.</i>					
	<i>To be the first port of call to municipalities for advice and support.</i>					
	<i>To facilitate delivery through sound administration and the engagement of all spheres of government and social partners.</i>					
	<b>1 Administration</b>	<b>5 742</b>	<b>3 610</b>	<b>2</b>	<b>2 130</b>	
	<i>To provide overall management in the Department in accordance with all applicable acts and policies.</i>					
	<b>2 Local Governance</b>	<b>( 1 376)</b>	<b>( 4 324)</b>	<b>2 858</b>	<b>90</b>	
	<i>To promote and facilitate viable and sustainable developmental local governance, to promote integrated and sustainable planning and to enhance community participation in the processes.</i>					
	<i>Of which</i>					
	<i>Transfers and subsidies</i>					
	<i>Municipalities</i>			<b>1 336</b>		
	<i>Non-profit institutions</i>			<b>1 440</b>		
	<i>Households</i>			<b>82</b>		
	<b>3 Development and Planning</b>	<b>6 005</b>	<b>3 500</b>	<b>500</b>	<b>2 005</b>	
	<i>To promote and facilitate effective disaster management practices and to ensure well maintained municipal infrastructure.</i>					
	<i>Of which</i>					
	<i>Transfers and subsidies</i>					
	<i>Municipalities</i>			<b>500</b>		

## SCHEDULE B

Category	DC	Number	Municipality	Personal Primary Health Care Services	
				Provincial Financial Year	Municipal Financial Year
				2010/11 Allocation (R'000)	2010/11 Allocation (R'000)
<b>Department of Health</b>					
A	<b>Cape Town</b>		<b>City of Cape Town</b>	6 114	6 114
B	DC1	WC011	Matzikama		
B	DC1	WC012	Cederberg		
B	DC1	WC013	Bergrivier		
B	DC1	WC014	Saldanha Bay		
B	DC1	WC015	Swartland		
C	DC1	DC1	West Coast		
<b>Total: West Coast District</b>					
B	DC2	WC022	Witzenberg		
B	DC2	WC023	Drakenstein		
B	DC2	WC024	Stellenbosch		
B	DC2	WC025	Breede Valley		
B	DC2	WC026	Langeberg		
C	DC2	DC2	Cape Winelands		
<b>Total: Cape Winelands District</b>					
B	DC3	WC031	Theewaterskloof		
B	DC3	WC032	Overstrand		
B	DC3	WC033	Cape Agulhas		
B	DC3	WC034	Swellendam		
C	DC3	DC3	Overberg		
<b>Total: Overberg District</b>					
B	DC4	WC041	Kannaland		
B	DC4	WC042	Hessequa		
B	DC4	WC043	Mossel Bay		
B	DC4	WC044	George		
B	DC4	WC045	Oudtshoorn		
B	DC4	WC047	Bitou		
B	DC4	WC048	Knysna		
C	DC4	DC4	Eden		
<b>Total: Eden District</b>					
B	DC5	WC051	Laingsburg		
B	DC5	WC052	Prince Albert		
B	DC5	WC053	Beaufort West		
C	DC5	DC5	Central Karoo		
<b>Total: Central Karoo District</b>					
<b>Other</b>					
<b>Total transfers</b>				6 114	6 114

Category	DC	Number	Municipality	Global Fund	
				Provincial Financial Year	Municipal Financial Year
				2010/11 Allocation (R'000)	2010/11 Allocation (R'000)
<b>Department of Health</b>					
A	<b>Cape Town</b>		<b>City of Cape Town</b>	21 633	21 633
B	DC1	WC011	Matzikama		
B	DC1	WC012	Cederberg		
B	DC1	WC013	Bergrivier		
B	DC1	WC014	Saldanha Bay		
B	DC1	WC015	Swartland		
C	DC1	DC1	West Coast	450	450
<b>Total: West Coast District</b>				<b>450</b>	<b>450</b>
B	DC2	WC022	Witzenberg		
B	DC2	WC023	Drakenstein		
B	DC2	WC024	Stellenbosch		
B	DC2	WC025	Breede Valley		
B	DC2	WC026	Langeberg		
C	DC2	DC2	Cape Winelands		
<b>Total: Cape Winelands District</b>					
B	DC3	WC031	Theewaterskloof		
B	DC3	WC032	Overstrand		
B	DC3	WC033	Cape Agulhas		
B	DC3	WC034	Swellendam		
C	DC3	DC3	Overberg	493	493
<b>Total: Overberg District</b>				<b>493</b>	<b>493</b>
B	DC4	WC041	Kannaland		
B	DC4	WC042	Hessequa		
B	DC4	WC043	Mossel Bay		
B	DC4	WC044	George		
B	DC4	WC045	Oudtshoorn		
B	DC4	WC047	Bitou		
B	DC4	WC048	Knysna		
C	DC4	DC4	Eden	768	768
<b>Total: Eden District</b>				<b>768</b>	<b>768</b>
B	DC5	WC051	Laingsburg		
B	DC5	WC052	Prince Albert		
B	DC5	WC053	Beaufort West		
C	DC5	DC5	Central Karoo	1 438	1 438
<b>Total: Central Karoo District</b>				<b>1 438</b>	<b>1 438</b>
<b>Other</b>					
<b>Total transfers</b>				<b>24 782</b>	<b>24 782</b>



Category	DC	Number	Municipality	Department of Health	
				Provincial Financial Year	Municipal Financial Year
				2010/11 Allocation (R'000)	2010/11 Allocation (R'000)
A	<b>Cape Town</b>		<b>City of Cape Town</b>	27 747	27 747
B	DC1	WC011	Matzikama		
B	DC1	WC012	Cederberg		
B	DC1	WC013	Bergrivier		
B	DC1	WC014	Saldanha Bay		
B	DC1	WC015	Swartland		
C	DC1	DC1	West Coast	450	450
<b>Total: West Coast District</b>				<b>450</b>	<b>450</b>
B	DC2	WC022	Witzenberg		
B	DC2	WC023	Drakenstein		
B	DC2	WC024	Stellenbosch		
B	DC2	WC025	Breede Valley		
B	DC2	WC026	Langeberg		
C	DC2	DC2	Cape Winelands		
<b>Total: Cape Winelands District</b>					
B	DC3	WC031	Theewaterskloof		
B	DC3	WC032	Overstrand		
B	DC3	WC033	Cape Agulhas		
B	DC3	WC034	Swellendam		
C	DC3	DC3	Overberg	493	493
<b>Total: Overberg District</b>				<b>493</b>	<b>493</b>
B	DC4	WC041	Kannaland		
B	DC4	WC042	Hessequa		
B	DC4	WC043	Mossel Bay		
B	DC4	WC044	George		
B	DC4	WC045	Oudtshoorn		
B	DC4	WC047	Bitou		
B	DC4	WC048	Knysna		
C	DC4	DC4	Eden	768	768
<b>Total: Eden District</b>				<b>768</b>	<b>768</b>
B	DC5	WC051	Laingsburg		
B	DC5	WC052	Prince Albert		
B	DC5	WC053	Beaufort West		
C	DC5	DC5	Central Karoo	1 438	1 438
<b>Total: Central Karoo District</b>				<b>1 438</b>	<b>1 438</b>
<b>Other</b>					
<b>Total transfers</b>				<b>30 896</b>	<b>30 896</b>

Category DC Number Municipality				Maintenance of Proclaimed Roads	
				Provincial Financial Year	Municipal Financial Year
				2010/11 Allocation (R'000)	2010/11 Allocation (R'000)
<b>Department of Transport and Public Works</b>					
A	<b>Cape Town</b>		<b>City of Cape Town</b>		
B	DC1	WC011	Matzikama		
B	DC1	WC012	Cederberg	64	64
B	DC1	WC013	Bergrivier		
B	DC1	WC014	Saldanha Bay		
B	DC1	WC015	Swartland		
C	DC1	DC1	West Coast		
<b>Total: West Coast District</b>				<b>64</b>	<b>64</b>
B	DC2	WC022	Witzenberg		
B	DC2	WC023	Drakenstein		
B	DC2	WC024	Stellenbosch		
B	DC2	WC025	Breede Valley		
B	DC2	WC026	Langeberg		
C	DC2	DC2	Cape Winelands		
<b>Total: Cape Winelands District</b>					
B	DC3	WC031	Theewaterskloof		
B	DC3	WC032	Overstrand		
B	DC3	WC033	Cape Agulhas		
B	DC3	WC034	Swellendam		
C	DC3	DC3	Overberg		
<b>Total: Overberg District</b>					
B	DC4	WC041	Kannaland		
B	DC4	WC042	Hessequa		
B	DC4	WC043	Mossel Bay	1 803	1 803
B	DC4	WC044	George		
B	DC4	WC045	Oudtshoorn		
B	DC4	WC047	Bitou		
B	DC4	WC048	Knysna		
C	DC4	DC4	Eden		
<b>Total: Eden District</b>				<b>1 803</b>	<b>1 803</b>
B	DC5	WC051	Laingsburg		
B	DC5	WC052	Prince Albert		
B	DC5	WC053	Beaufort West		
C	DC5	DC5	Central Karoo		
<b>Total: Central Karoo District</b>					
<b>Other</b>					
<b>Total transfers</b>				<b>1 867</b>	<b>1 867</b>

Category	DC	Number	Municipality	Mobility Strategies	
				Provincial Financial Year	Municipal Financial Year
				2010/11 Allocation (R'000)	2010/11 Allocation (R'000)
<b>Department of Transport and Public Works</b>					
A	<b>Cape Town</b>		<b>City of Cape Town</b>	10 033	10 033
B	DC1	WC011	Matzikama	500	500
B	DC1	WC012	Cederberg	500	500
B	DC1	WC013	Bergrivier	500	500
B	DC1	WC014	Saldanha Bay	300	300
B	DC1	WC015	Swartland	600	600
C	DC1	DC1	West Coast		
<b>Total: West Coast District</b>				<b>2 400</b>	<b>2 400</b>
B	DC2	WC022	Witzenberg		
B	DC2	WC023	Drakenstein		
B	DC2	WC024	Stellenbosch		
B	DC2	WC025	Breede Valley		
B	DC2	WC026	Langeberg		
C	DC2	DC2	Cape Winelands		
<b>Total: Cape Winelands District</b>					
B	DC3	WC031	Theewaterskloof		
B	DC3	WC032	Overstrand	1 000	1 000
B	DC3	WC033	Cape Agulhas	1 100	1 100
B	DC3	WC034	Swellendam		
C	DC3	DC3	Overberg		
<b>Total: Overberg District</b>				<b>2 100</b>	<b>2 100</b>
B	DC4	WC041	Kannaland		
B	DC4	WC042	Hessequa		
B	DC4	WC043	Mossel Bay		
B	DC4	WC044	George	3 900	3 900
B	DC4	WC045	Oudtshoorn		
B	DC4	WC047	Bitou		
B	DC4	WC048	Knysna		
C	DC4	DC4	Eden		
<b>Total: Eden District</b>				<b>3 900</b>	<b>3 900</b>
B	DC5	WC051	Laingsburg	2 000	2 000
B	DC5	WC052	Prince Albert		
B	DC5	WC053	Beaufort West	3 500	3 500
C	DC5	DC5	Central Karoo		
<b>Total: Central Karoo District</b>				<b>5 500</b>	<b>5 500</b>
<b>Other</b>					
<b>Total transfers</b>				<b>23 933</b>	<b>23 933</b>

				FIFA 2010 World Cup™ Implementation of Transport Operations Plan	
Category	DC	Number	Municipality	Provincial Financial Year	Municipal Financial Year
				2010/11 Allocation (R'000)	2010/11 Allocation (R'000)
<b>Department of Transport and Public Works</b>					
A		<b>Cape Town</b>	<b>City of Cape Town</b>	2 000	2 000
B	DC1	WC011	Matzikama		
B	DC1	WC012	Cederberg		
B	DC1	WC013	Bergrivier		
B	DC1	WC014	Saldanha Bay		
B	DC1	WC015	Swartland		
C	DC1	DC1	West Coast		
<b>Total: West Coast District</b>					
B	DC2	WC022	Witzenberg		
B	DC2	WC023	Drakenstein		
B	DC2	WC024	Stellenbosch		
B	DC2	WC025	Breede Valley		
B	DC2	WC026	Langeberg		
C	DC2	DC2	Cape Winelands		
<b>Total: Cape Winelands District</b>					
B	DC3	WC031	Theewaterskloof		
B	DC3	WC032	Overstrand		
B	DC3	WC033	Cape Agulhas		
B	DC3	WC034	Swellendam		
C	DC3	DC3	Overberg		
<b>Total: Overberg District</b>					
B	DC4	WC041	Kannaland		
B	DC4	WC042	Hessequa		
B	DC4	WC043	Mossel Bay		
B	DC4	WC044	George		
B	DC4	WC045	Oudtshoorn		
B	DC4	WC047	Bitou		
B	DC4	WC048	Knysna		
C	DC4	DC4	Eden		
<b>Total: Eden District</b>					
B	DC5	WC051	Laingsburg		
B	DC5	WC052	Prince Albert		
B	DC5	WC053	Beaufort West		
C	DC5	DC5	Central Karoo		
<b>Total: Central Karoo District</b>					
<b>Other</b>					
<b>Total transfers</b>				<b>2 000</b>	<b>2 000</b>

Category DC Number Municipality				Department of Transport and Public Works	
				Provincial Financial Year	Municipal Financial Year
				2010/11 Allocation (R'000)	2010/11 Allocation (R'000)
A	<b>Cape Town</b>		<b>City of Cape Town</b>	12 033	12 033
B	DC1	WC011	Matzikama	500	500
B	DC1	WC012	Cederberg	564	564
B	DC1	WC013	Bergrivier	500	500
B	DC1	WC014	Saldanha Bay	300	300
B	DC1	WC015	Swartland	600	600
C	DC1	DC1	West Coast		
<b>Total: West Coast District</b>				<b>2 464</b>	<b>2 464</b>
B	DC2	WC022	Witzenberg		
B	DC2	WC023	Drakenstein		
B	DC2	WC024	Stellenbosch		
B	DC2	WC025	Breede Valley		
B	DC2	WC026	Langeberg		
C	DC2	DC2	Cape Winelands		
<b>Total: Cape Winelands District</b>					
B	DC3	WC031	Theewaterskloof		
B	DC3	WC032	Overstrand	1 000	1 000
B	DC3	WC033	Cape Agulhas	1 100	1 100
B	DC3	WC034	Swellendam		
C	DC3	DC3	Overberg		
<b>Total: Overberg District</b>				<b>2 100</b>	<b>2 100</b>
B	DC4	WC041	Kannaland		
B	DC4	WC042	Hessequa		
B	DC4	WC043	Mossel Bay	1 803	1 803
B	DC4	WC044	George	3 900	3 900
B	DC4	WC045	Oudtshoorn		
B	DC4	WC047	Bitou		
B	DC4	WC048	Knysna		
C	DC4	DC4	Eden		
<b>Total: Eden District</b>				<b>5 703</b>	<b>5 703</b>
B	DC5	WC051	Laingsburg	2 000	2 000
B	DC5	WC052	Prince Albert		
B	DC5	WC053	Beaufort West	3 500	3 500
C	DC5	DC5	Central Karoo		
<b>Total: Central Karoo District</b>				<b>5 500</b>	<b>5 500</b>
<b>Other</b>					
<b>Total transfers</b>				<b>27 800</b>	<b>27 800</b>

Category	DC	Number	Municipality	Provincial Management Support Grant	
				Provincial Financial Year	Municipal Financial Year
				2010/11 Allocation (R'000)	2010/11 Allocation (R'000)
<b>Department of Local Government</b>					
A		<b>Cape Town</b>	<b>City of Cape Town</b>		
B	DC1	WC011	Matzikama		
B	DC1	WC012	Cederberg		
B	DC1	WC013	Bergrivier		
B	DC1	WC014	Saldanha Bay		
B	DC1	WC015	Swartland		
C	DC1	DC1	West Coast	1 000	1 000
<b>Total: West Coast District</b>				<b>1 000</b>	<b>1 000</b>
B	DC2	WC022	Witzenberg		
B	DC2	WC023	Drakenstein		
B	DC2	WC024	Stellenbosch		
B	DC2	WC025	Breede Valley		
B	DC2	WC026	Langeberg		
C	DC2	DC2	Cape Winelands		
<b>Total: Cape Winelands District</b>					
B	DC3	WC031	Theewaterskloof		
B	DC3	WC032	Overstrand		
B	DC3	WC033	Cape Agulhas		
B	DC3	WC034	Swellendam		
C	DC3	DC3	Overberg		
<b>Total: Overberg District</b>					
B	DC4	WC041	Kannaland		
B	DC4	WC042	Hessequa		
B	DC4	WC043	Mossel Bay		
B	DC4	WC044	George		
B	DC4	WC045	Oudtshoorn		
B	DC4	WC047	Bitou		
B	DC4	WC048	Knysna		
C	DC4	DC4	Eden		
<b>Total: Eden District</b>					
B	DC5	WC051	Laingsburg		
B	DC5	WC052	Prince Albert		
B	DC5	WC053	Beaufort West		
C	DC5	DC5	Central Karoo		
<b>Total: Central Karoo District</b>					
<b>Other</b> <sup>Note</sup>					
<b>Total transfers</b>				<b>1 000</b>	<b>1 000</b>

Category	DC	Number	Municipality	Community Development Worker Operational Support Grant	
				Provincial Financial Year	Municipal Financial Year
				2010/11 Allocation (R'000)	2010/11 Allocation (R'000)
<b>Department of Local Government</b>					
A	<b>Cape Town</b>		<b>City of Cape Town</b>		
B	DC1	WC011	Matzikama		
B	DC1	WC012	Cederberg		
B	DC1	WC013	Bergrivier	50	50
B	DC1	WC014	Saldanha Bay		
B	DC1	WC015	Swartland	( 1 )	( 1 )
C	DC1	DC1	West Coast	( 1 )	( 1 )
<b>Total: West Coast District</b>				<b>48</b>	<b>48</b>
B	DC2	WC022	Witzenberg		
B	DC2	WC023	Drakenstein	168	168
B	DC2	WC024	Stellenbosch		
B	DC2	WC025	Breede Valley		
B	DC2	WC026	Langeberg	48	48
C	DC2	DC2	Cape Winelands	25	25
<b>Total: Cape Winelands District</b>				<b>241</b>	<b>241</b>
B	DC3	WC031	Theewaterskloof	( 50 )	( 50 )
B	DC3	WC032	Overstrand		
B	DC3	WC033	Cape Agulhas		
B	DC3	WC034	Swellendam		
C	DC3	DC3	Overberg		
<b>Total: Overberg District</b>				<b>( 50 )</b>	<b>( 50 )</b>
B	DC4	WC041	Kannaland		
B	DC4	WC042	Hessequa		
B	DC4	WC043	Mossel Bay		
B	DC4	WC044	George	49	49
B	DC4	WC045	Oudtshoorn		
B	DC4	WC047	Bitou		
B	DC4	WC048	Knysna	24	24
C	DC4	DC4	Eden		
<b>Total: Eden District</b>				<b>73</b>	<b>73</b>
B	DC5	WC051	Laingsburg		
B	DC5	WC052	Prince Albert		
B	DC5	WC053	Beaufort West	24	24
C	DC5	DC5	Central Karoo		
<b>Total: Central Karoo District</b>				<b>24</b>	<b>24</b>
<b>Other</b>					
<b>Total transfers</b>				<b>336</b>	<b>336</b>

Category	DC	Number	Municipality	Local Government Master Planning Allocation	
				Provincial Financial Year	Municipal Financial Year
				2010/11 Allocation (R'000)	2010/11 Allocation (R'000)
<b>Department of Local Government</b>					
A		<b>Cape Town</b>	<b>City of Cape Town</b>		
B	DC1	WC011	Matzikama		
B	DC1	WC012	Cederberg	200	200
B	DC1	WC013	Bergrivier		
B	DC1	WC014	Saldanha Bay		
B	DC1	WC015	Swartland		
C	DC1	DC1	West Coast		
<b>Total: West Coast District</b>				<b>200</b>	<b>200</b>
B	DC2	WC022	Witzenberg		
B	DC2	WC023	Drakenstein		
B	DC2	WC024	Stellenbosch		
B	DC2	WC025	Breede Valley		
B	DC2	WC026	Langeberg		
C	DC2	DC2	Cape Winelands		
<b>Total: Cape Winelands District</b>					
B	DC3	WC031	Theewaterskloof		
B	DC3	WC032	Overstrand		
B	DC3	WC033	Cape Agulhas		
B	DC3	WC034	Swellendam		
C	DC3	DC3	Overberg		
<b>Total: Overberg District</b>					
B	DC4	WC041	Kannaland		
B	DC4	WC042	Hessequa		
B	DC4	WC043	Mossel Bay		
B	DC4	WC044	George		
B	DC4	WC045	Oudtshoorn		
B	DC4	WC047	Bitou		
B	DC4	WC048	Knysna		
C	DC4	DC4	Eden		
<b>Total: Eden District</b>					
B	DC5	WC051	Laingsburg		
B	DC5	WC052	Prince Albert		
B	DC5	WC053	Beaufort West		
C	DC5	DC5	Central Karoo		
<b>Total: Central Karoo District</b>					
<b>Other</b>					
<b>Total transfers</b>				<b>200</b>	<b>200</b>



				Local Government Bulk Water and Waste Water Infrastructure Planning Grant	
Category	DC	Number	Municipality	Provincial Financial Year	Municipal Financial Year
				2010/11 Allocation (R'000)	2010/11 Allocation (R'000)
<b>Department of Local Government</b>					
A	<b>Cape Town</b>		<b>City of Cape Town</b>		
B	DC1	WC011	Matzikama		
B	DC1	WC012	Cederberg		
B	DC1	WC013	Bergrivier		
B	DC1	WC014	Saldanha Bay		
B	DC1	WC015	Swartland		
C	DC1	DC1	West Coast		
<b>Total: West Coast District</b>					
B	DC2	WC022	Witzenberg		
B	DC2	WC023	Drakenstein		
B	DC2	WC024	Stellenbosch		
B	DC2	WC025	Breede Valley		
B	DC2	WC026	Langeberg		
C	DC2	DC2	Cape Winelands		
<b>Total: Cape Winelands District</b>					
B	DC3	WC031	Theewaterskloof		
B	DC3	WC032	Overstrand		
B	DC3	WC033	Cape Agulhas		
B	DC3	WC034	Swellendam		
C	DC3	DC3	Overberg		
<b>Total: Overberg District</b>					
B	DC4	WC041	Kannaland		
B	DC4	WC042	Hessequa		
B	DC4	WC043	Mossel Bay		
B	DC4	WC044	George		
B	DC4	WC045	Oudtshoorn		
B	DC4	WC047	Bitou		
B	DC4	WC048	Knysna		
C	DC4	DC4	Eden	300	300
<b>Total: Eden District</b>				<b>300</b>	<b>300</b>
B	DC5	WC051	Laingsburg		
B	DC5	WC052	Prince Albert		
B	DC5	WC053	Beaufort West		
C	DC5	DC5	Central Karoo		
<b>Total: Central Karoo District</b>					
<b>Other</b>					
<b>Total transfers</b>				<b>300</b>	<b>300</b>

Category	DC	Number	Municipality	Department of Local Government	
				Provincial Financial Year	Municipal Financial Year
				2010/11 Allocation (R'000)	2010/11 Allocation (R'000)
A		<b>Cape Town</b>	<b>City of Cape Town</b>		
B	DC1	WC011	Matzikama		
B	DC1	WC012	Cederberg	200	200
B	DC1	WC013	Bergrivier	50	50
B	DC1	WC014	Saldanha Bay		
B	DC1	WC015	Swartland	( 1 )	( 1 )
C	DC1	DC1	West Coast	999	999
<b>Total: West Coast District</b>				<b>1 248</b>	<b>1 248</b>
B	DC2	WC022	Witzenberg		
B	DC2	WC023	Drakenstein	168	168
B	DC2	WC024	Stellenbosch		
B	DC2	WC025	Breede Valley		
B	DC2	WC026	Langeberg	48	48
C	DC2	DC2	Cape Winelands	25	25
<b>Total: Cape Winelands District</b>				<b>241</b>	<b>241</b>
B	DC3	WC031	Theewaterskloof	( 50 )	( 50 )
B	DC3	WC032	Overstrand		
B	DC3	WC033	Cape Agulhas		
B	DC3	WC034	Swellendam		
C	DC3	DC3	Overberg		
<b>Total: Overberg District</b>				<b>( 50 )</b>	<b>( 50 )</b>
B	DC4	WC041	Kannaland		
B	DC4	WC042	Hessequa		
B	DC4	WC043	Mossel Bay		
B	DC4	WC044	George	49	49
B	DC4	WC045	Oudtshoorn		
B	DC4	WC047	Bitou		
B	DC4	WC048	Knysna	24	24
C	DC4	DC4	Eden	300	300
<b>Total: Eden District</b>				<b>373</b>	<b>373</b>
B	DC5	WC051	Laingsburg		
B	DC5	WC052	Prince Albert		
B	DC5	WC053	Beaufort West	24	24
C	DC5	DC5	Central Karoo		
<b>Total: Central Karoo District</b>				<b>24</b>	<b>24</b>
<b>Other</b> <sup>Note</sup>					
<b>Total transfers</b>				<b>1 836</b>	<b>1 836</b>

Category	DC	Number	Municipality	Grand total: Allocations	
				Provincial Financial Year	Municipal Financial Year
				2010/11 Allocation (R'000)	2010/11 Allocation (R'000)
<b>Western Cape</b>					
A	Cape Town		City of Cape Town	39 780	39 780
B	DC1	WC011	Matzikama	500	500
B	DC1	WC012	Cederberg	764	764
B	DC1	WC013	Bergrivier	550	550
B	DC1	WC014	Saldanha Bay	300	300
B	DC1	WC015	Swartland	599	599
C	DC1	DC1	West Coast	1 449	1 449
<b>Total: West Coast District</b>				<b>4 162</b>	<b>4 162</b>
B	DC2	WC022	Witzenberg		
B	DC2	WC023	Drakenstein	168	168
B	DC2	WC024	Stellenbosch		
B	DC2	WC025	Breede Valley		
B	DC2	WC026	Langeberg	48	48
C	DC2	DC2	Cape Winelands	25	25
<b>Total: Cape Winelands District</b>				<b>241</b>	<b>241</b>
B	DC3	WC031	Theewaterskloof	( 50 )	( 50 )
B	DC3	WC032	Overstrand	1 000	1 000
B	DC3	WC033	Cape Agulhas	1 100	1 100
B	DC3	WC034	Swellendam		
C	DC3	DC3	Overberg	493	493
<b>Total: Overberg District</b>				<b>2 543</b>	<b>2 543</b>
B	DC4	WC041	Kannaland		
B	DC4	WC042	Hessequa		
B	DC4	WC043	Mossel Bay	1 803	1 803
B	DC4	WC044	George	3 949	3 949
B	DC4	WC045	Oudtshoorn		
B	DC4	WC047	Bitou		
B	DC4	WC048	Knysna	24	24
C	DC4	DC4	Eden	1 068	1 068
<b>Total: Eden District</b>				<b>6 844</b>	<b>6 844</b>
B	DC5	WC051	Laingsburg	2 000	2 000
B	DC5	WC052	Prince Albert		
B	DC5	WC053	Beaufort West	3 524	3 524
C	DC5	DC5	Central Karoo	1 438	1 438
<b>Total: Central Karoo District</b>				<b>6 962</b>	<b>6 962</b>
<b>Other</b>					
<b>Total transfers</b>				<b>60 532</b>	<b>60 532</b>

(Afrikaanse teks deur die Waarnemende Premier geteken)  
(Bekragtig op 8 Desember 2010)

## WET

**Tot bewilliging van aangesuiwerde bedrae geld uit die Provinsiale Inkomstefonds vir die behoeftes van die Provinsie Wes-Kaap ten opsigte van die boekjaar wat op 31 Maart 2011 eindig; om die Wes-Kaapse Begrotingswet, 2010 te wysig ten opsigte van sekere toekennings; en om voorsiening te maak vir aangeleenthede wat daarmee verband hou.** 5

**W**ORD DAAR BEPAAL deur die Provinsiale Parlement van die Provinsie Wes-Kaap, soos volg:—

### Interpretasie

1. In hierdie Wet, tensy dit uit die samehang anders blyk, het enige woord of uitdrukking waaraan 'n betekenis toegedeel is in die Wes-Kaapse Begrotingswet, 2010 (Wet 1 van 2010), die betekenis daaraan toegedeel in daardie Wet. 5

### Bewilliging van aangesuiwerde bedrae geld vir behoeftes van Provinsie

2. (1) Aangesuiwerde bewilligings deur die Provinsiale Parlement van geld uit die Provinsiale Inkomstefonds vir die behoeftes van die Provinsie in die 2010/11 boekjaar vir begrotingsposte en hoofindelings binne 'n begrotingspos, en vir die spesifieke gemelde doeleindes, word in Bylae A uiteengesit. 10

(2) Die besteding van bewilligings in subartikel (1) beoog, is onderhewig aan die Wet op Openbare Finansiële Bestuur. Bewilligings aangedui as spesifiek en uitsluitlik

3. Bedrae wat in Bylae A as spesifiek en uitsluitlik bewillig is, mag slegs aangewend word vir die doel soos aangedui. 15

### Voorwaardelike toekennings aan munisipaliteite

4. Behoudens die Wet op Munisipale Finansiële Bestuur, 2003 (Wet 56 van 2003), word die aangesuiwerde bedrae geld, soos in Bylae B aangedui, vanuit die provinsiale begroting as voorwaardelike toekennings aan munisipaliteite ten opsigte van die boekjaar wat op 31 Maart 2011 eindig, bewillig. 20

### Wysiging van Skedule B tot Wet 1 van 2010

5. (1) Bylae B tot die Wes-Kaapse Begrotingswet, 2010 word gewysig deur die skraping van alle verwysings na die Geïntegreerde Behuising en Menslike Vestigingsontwikkelingstoekenning en voorwaardelike toekennings ten opsigte daarvan. 25

(2) Sub-artikel (1) word geag om in werking te getree het op 1 April 2010.

(3) Die artikel affekteer nie enigiets gedoen ingevolge Bylae B van die Wes-Kaapse Begrotingswet, 2010 voordat dit deur subartikel (1) gewysig is nie.

### Kort titel

6. Hierdie Wet heet die Wes-Kaapse Aansuiweringsbegrotingswet, 2010. 30

**BYLAE A**  
(As 'n las teen die Provinsiale Inkomstefonds)

Begrotingspos	Beskrywing	Begrotings- pos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
		R'000	R'000	R'000	R'000	R'000
1	Premier	78 201	76 092	699	1 410	18 918
2	Provinsiale Parlement	( 2 400)	( 6 001)	731	2 870	
3	Provinsiale Tesourie	( 28 966)	( 29 180)	200	14	
4	Gemeenskapsveiligheid	1 103	( 5 350)	1 280	5 173	
5	Onderwys	152 521	157 207	( 157 398)	152 712	531
6	Gesondheid	445 520	316 785	56 177	72 558	121 577
7	Maatskaplike Ontwikkeling	14 530	( 31 103)	24 222	21 411	
8	Behuising	131 772	18 086	114 200	( 514)	53 112
9	Omgewingsake en Ontwikkelingsbeplanning	( 3 524)	2 163	( 5 448)	( 239)	( 6 031)
10	Vervoer en Publieke Werke	313 548	2 505	122 551	188 492	288 680
11	Landbou	54 992	( 5 508)	60 088	412	52 645
12	Ekonomiese Ontwikkeling en Toerisme	( 3 934)	( 7 295)	2 929	432	
13	Kultuursake en Sport	5 463	209	5 036	218	
14	Plaaslike Regering	10 371	2 786	3 360	4 225	
		<b>1 169 197</b>	<b>491 396</b>	<b>228 627</b>	<b>449 174</b>	<b>529 432</b>

Begrotingspos	Beskrywing	Begrotingspos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
1	<p><b>Departement van die Premier</b></p> <p><i>Doel: Die Departement van die Premier onderskryf die volgende provinsiale strategiese doelwitte:</i></p> <p><i>Toenemende geleenthede vir groei en werkskepping.</i></p> <p><i>Verbeterende uitkomst van skoolonderrig.</i></p> <p><i>Toenemende toegang tot veilige en doeltreffende vervoer.</i></p> <p><i>Toenemende welstand.</i></p> <p><i>Toenemende veiligheid.</i></p> <p><i>Die ontwikkeling van geïntegreerde en volhoubare menslike nedersettings.</i></p> <p><i>Die hoofstroming van volhoubaarheid en die optimalisering van doeltreffende hulpbronbenutting.</i></p> <p><i>Toenemende maatskaplike samehorigheid.</i></p> <p><i>Die vermindering en verligting van armoede.</i></p> <p><i>Die skepping van groei- en ontwikkelingsgeleenthede in landelike gebiede.</i></p> <p><i>Die opbou van die bes bestuurde streeksregering ter wêreld.</i></p>	R'000 78 201	R'000 76 092	R'000 699	R'000 1 410	R'000 18 918
	<p>1 Uitvoerende steun (Administrasie)</p> <p><i>Om uitvoerende regeringsteundienste aan die Premier, die Kabinet en die Direkteur-Generaal te lewer.</i></p> <p><i>Waarvan</i></p> <p>Oordragte en subsidies</p> <p><i>Instellings sonder winsoogmerk</i></p> <p><i>Huishoudings</i></p>	( 10 671)	( 10 997)	93  451 ( 358)	233	

Begrotingspos	Beskrywing	Begrotingspos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
	<p>2 Provinsiale strategiese bestuur <i>Om professionele steun aan die Premier en die Kabinet te lewer in die doeltreffende uitoefening van hul uitvoerende gesag ten opsigte van provinsialestrategiebestuursake.</i></p> <p>Waarvan</p> <p>Oordragte en subsidies</p> <p><i>Instellings sonder winsoogmerk</i></p> <p><i>Wesgro</i></p> <p>Waarvan</p> <p><i>Geoormerkte toekenning: FIFA-Wêreldbeker 2010:</i></p> <p><i>Koördinerings</i></p>	R'000 ( 5 555)	R'000 ( 6 475)	R'000 70	R'000 850	R'000
	<p>3 Korporatiewe Dienstesentrum <i>Om dwarsleggende korporatiewe dienste op 'n gedeelddienstebasis te lewer, uitgesluit die Sentrum vir E-Innovering.</i></p> <p>Oordragte en subsidies</p> <p><i>Instellings sonder winsoogmerk</i></p> <p><i>Ex gratia betaling:</i></p> <p><i>Ex Premier mnr P Marais</i></p>	67 370	66 507	536	327	( 2 482)
	<p>4 Sentrum vir E-Innovering (Korporatiewe Dienstesentrum)</p> <p><i>Om dienslewering te optimaliseer deur die optimale benutting van toepaslike inligtings- en kommunikasietegnologie.</i></p> <p>Waarvan</p> <p><i>Geoormerkte toekenning: Inligtings- en kommunikasietegnologie</i></p>	27 057	27 057			21 400

Begrotingspos	Beskrywing	Begrotingspos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
2	<p><b>Provinsiale Parlement</b></p> <p><i>Doel: Die Wes-Kaapse Provinsiale Parlement is 'n instelling wat ingestel is om kwaliteit proseduriële en administratiewe ondersteuning aan Lede te bied ten einde hul in staat te stel om hul grondwetlike funksies te verrig asook publieke betrokkenheid by sy aktiwiteite te bewerkstellig.</i></p>	R'000 ( 2 400)	R'000 ( 6 001)	R'000 731	R'000 2 870	R'000
	<p>1 Administrasie</p> <p><i>Strategiese bestuur van die instelling en die lewering van gehalte korporatiewe steundienste aan die Provinsiale Parlement.</i></p> <p><i>Waarvan</i></p> <p>Oordragte en subsidies</p> <p><i>Alexander Forbes</i> <i>(Ongelukversekering vir personeel)</i></p>	( 2 937)	( 5 677)	( 130)	2 870	
	<p>2 Fasiliteite vir Lede en Politieke Partye</p> <p><i>Om aan Lede en politieke partye bemaatigingsfasiliteite en voordele te lewer.</i></p> <p><i>Waarvan</i></p> <p>Oordragte en subsidies</p> <p><i>Alexander Forbes</i> <i>(Ongelukversekering vir Lede)</i></p> <p><i>Politieke partye</i></p>	537	( 324)	861	( 121)	
	<p>3 Parlementêre Dienste</p> <p><i>Om 'n gehalte prosedurele, regs-, navorsingstaal- en Hansard ondersteuning beskikbaar te stel en om openbare deelname en bewusmaking te fasiliteer.</i></p>			982		



Begrotingspos	Beskrywing	Begrotingspos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
<b>3</b>	<b>Provinsiale Tesourie</b> <i>Doel: Om die nodige finansiële en ander ondersteuningsmiddele deur middel van gesonde regeeringspraktyke en optimale verbruik van hulpbronne te bekom.</i>	R'000 ( 28 966)	R'000 ( 29 180)	R'000 200	R'000 14	R'000
	1 Administrasie <i>Om oorhoofse strategiese rigtinggewing en kwaliteit finansiële en ander ondersteuningsdienste aan die Minister en Hoof van die Departement te voorsien.</i>	( 4 094)	( 4 308)	200	14	
	2 Volhoubare Hulpbronbestuur <i>Om finansiële bronne toekenning toe te lig, provinsiale begrotings te bestuur en om die implementering van provinsiale, munisipale en entiteite se begrotings te monitor om effektiewe benutting van fiskale bronne te bevorder.</i>	( 5 555)	( 5 555)			
	3 Bate- en Lastebestuur <i>Om beleidsrigtinggewing te verleen, om effektiewe en doeltreffende bestuur van finansiële stelsels, fisiese en finansiële bates, publieke private vennootskappe en laste binne die provinsiale en munisipale sfeer te fasiliteer.</i>	1 779	1 779			
	4 Finansiële Staatsbestuur <i>Om verbeterde finansiële bestuur, en rekenpligtigheidspraktyke binne die provinsiale en munisipale sfeer te ontwikkel ten einde vlak 3 en hoër ouditeerbare organisasies te bereik.</i>	( 21 096)	( 21 096)			

Begrotingspos	Beskrywing	Begrotingspos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
4	<p><b>Gemeenskapsveiligheid</b></p> <p><i>Doel: Die Departement van Gemeenskapsveiligheid sal vryheid en geleenthede vir almal in die provinsie bevorder deur die verbetering van effektiwiteit en doeltreffendheid op die gebied van veiligheid en sekuriteit deur 'n proses van burgerlike oorsig, geïntegreerde gemeenskapveiligheidsstrategieë en ontwerpe, verkeersveiligheidpromosie en sekuriteitsrisikobestuur.</i></p> <p>1 Administrasie</p> <p><i>Om effektiewe ondersteuningsdienste aan die Minister en Hoof van Departement van Gemeenskapsveiligheid te voorsien ten einde optimale werksverrigting te verseker. Dit sal bydra tot die bereiking van departementele doelwitte, wat opvolgend bydra tot die provinsiale en nasionale strategiese doelwitte.</i></p> <p>2 Provinsiale Sekretariaat vir Veiligheid en Sekuriteit</p> <p><i>Om die grondwetlike en wetgewende mandate van burgerlike oorsig oor wetstoepassingsagentskappe te implementeer en om beide nasionale en provinsiale beleid op veiligheid en sekuriteit te implementeer. Dit sluit in voorsiening vir navorsing, beleidsadvies, veiligheids-inligting en ontleding monitering en evaluering van polisie optrede en beleidsimplementering; ontwikkeling van veiligheidstrategieë en ontwerp veiligheidsmodelle; en bevorder vennootskappe en gemeenskapspolisieringsverhoudings.</i></p> <p>3 Sekuriteitsrisikobestuur</p> <p><i>Om die totale sekuriteitsrisiko funksies vir die Wes-Kaapse Provinsiale Regering te bestuur.</i></p>	R'000 1 103	R'000 ( 5 350)	R'000 1 280	R'000 5 173	R'000
		( 8 809)	( 8 870)	1	60	
		( 2 975)	( 2 459)	( 516)		
			( 2 668)	1 306	1 362	

Begrotingspos	Beskrywing	Begrotingspos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
	<p>4 Verkeersveiligheidspromosie</p> <p><i>Om verkeersveiligheid te bevorder deur verkeerswetstoepassingsdienste, fasilitering van padveiligheidsbestuur, onderrig en bewusmaking en voorsiening van opleidings- en ontwikkelingsmoontlikhede aan alle verkeerspolisiëringsbeamptes, insluitende die Metropolitaanse polisie en ander wetstoepassingsbeamptes.</i></p>	<p>R'000</p> <p>12 887</p>	<p>R'000</p> <p>8 647</p>	<p>R'000</p> <p>489</p>	<p>R'000</p> <p>3 751</p>	<p>R'000</p>

Begrotingspos	Beskrywing	Begrotingspos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
<b>5</b>	<b>Onderwys</b> <i>Doel: Om te verseker dat al die voorwaardes vir optimale leer nagekom word ten einde alle leerders in staat te stel om die kennis, vaardighede en waardes te verwerf wat hulle benodig om hulle potensiaal te verwesenlik, om vervulde lewens te lei, om by te dra tot maatskaplike en ekonomiese ontwikkeling, om ten volle deel te neem aan die lewe van die land, om internasionaal mee te ding en om gemeenskappe te bou wat in staat is om hulle lewens suksesvol en met waardigheid te bestuur.</i>	R'000 <b>152 521</b>	R'000 <b>157 207</b>	R'000 <b>( 157 398)</b>	R'000 <b>152 712</b>	R'000 <b>531</b>
	1 Administrasie <i>Om algehele bestuur van en ondersteuning aan die onderwysstelsel te voorsien in ooreenstemming met die Wet op Nasionale Onderwysbeleid, 1996 (Wet 27 van 1996), Wet op Openbare Finansiële Bestuur, 1999 (Wet 1 van 1999) en ander toepaslike beleid.</i>  <i>Waarvan</i> Oordragte en subsidies <i>Huishouding</i> <i>Beheerliggame van openbare skole</i> <i>Die rektore van Kolleges vir Verdere Onderwys en Opleiding</i>	( 11 903)	( 17 759)	4 940	916	
	2 Openbare Gewone Skoolonderwys <i>Om openbare gewone onderwys vanaf graad 1 tot 12 in ooreenstemming met die Suid-Afrikaanse Skolewet, 1996 (Wet 84 van 1996) te voorsien.</i>  <i>Waarvan</i> <i>Nasionale voorwaardelike toekenning: Infrastruktuurtoekenning aan Provinsies (ITP)</i>  Oordragte en subsidies <i>Beheerliggame van openbare skole</i>	108 634	154 130	( 142 202)	96 706	( 35 845)
				( 152 862)		

Begrotingspos	Beskrywing	Begrotingspos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
	<p>3 Onafhanklike Skoolsubsidies <i>Om onafhanklike skole in ooreenstemming met die Suid-Afrikaanse Skolewet, 1996 (Wet 84 van 1996) te ondersteun.</i></p>	R'000	R'000	R'000	R'000	R'000
	<p>4 Openbare Spesiale Skoolonderwys <i>Om openbare onderwys in spesiale skole in ooreenstemming met die Suid-Afrikaanse Skolewet, 1996 (Wet 84 van 1996) en Witskrif 6 op Spesiale Onderwysbenodigdhede: Bou 'n gesamentlike onderwys en opleiding-sisteem, te voorsien.</i></p> <p><i>Waarvan</i> <i>Ge-oormerkte toekenning:</i> <i>Gekonsolideerde Infrastruktuur</i></p>	30 248	15 678		14 570	14 570
	<p>5 Verdere Onderwys en Opleiding <i>Om verdere onderwys en opleiding (VOO) te voorsien by die openbare VOO kolleges in ooreenstemming met die Wet op Verdere Onderwys en Opleiding, 1998 (Wet 98 van 1998).</i></p> <p><i>Waarvan</i> <i>Nasionale voorwaardelike toekenning:</i> <i>Verdere Onderwys en Opleiding Kollege Sektor (VOO)</i></p>	531	531			531
	<p>6 Basiese Onderwys en Opleiding vir Volwassenes <i>Om Basiese Onderwys en Opleiding vir Volwassenes (BOOV) te voorsien in ooreenstemming met die Wet op Basiese Onderwys en Opleiding vir Volwassenes, 2000 (Wet 52 van 2000).</i></p>	169	169			

Begrotingspos	Beskrywing	Begrotingspos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
	<p>7 Vroeërkindontwikkeling  <i>Om vroeëkindonderwys (VKO) te voorsien op graad R-vlak in ooreenstemming met Witskrif 5.</i></p> <p><i>Waarvan</i></p> <p><i>Nasionale voorwaardelike toekenning: Infrastruktuurtoekenning aan Provinsies</i></p> <p>Oordragte en subsidies  <i>Beheerliggame van openbare skole en VKO-gemeenskapsentrums</i></p>	R'000 22 929	R'000 ( 2 385)	R'000 ( 15 206)	R'000 40 520	R'000  21 275
	<p>8 Geassosieerde en hulpdienste  <i>Om die onderwysinrigtings as 'n geheel van ondersteuning te voorsien.</i></p> <p><i>Waarvan</i></p> <p>Oordragte en subsidies  <i>Beheerliggame van gewone openbare skole</i></p>	1 913	6 843	( 4 930)		
				( 5 000)		

Begrotingspos	Beskrywing	Begrotingspos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
<b>6</b>	<b>Gesondheid</b> <i>Doel: Ons onderneem om gelyke toegang tot gesondheidsdienste te lewer in vennootskap met die toepaslike rolspelers binne 'n gebalanseerde en goed-bestuurde gesondheidstelsel.</i>	R'000 <b>445 520</b>	R'000 <b>316 785</b>	R'000 <b>56 177</b>	R'000 <b>72 558</b>	R'000 <b>121 577</b>
	1 Administrasie <i>Om die oorhoofse strategiese bestuur en algehele administrasie van die Departement van Gesondheid te bewerkstellig.</i>	(47 679)	(32 845)	(5 637)	(9 197)	
	2 Distriksgesondheidsdienste <i>Om primêre Gesondheidsorgdienste en Distrikshospitaaldienste te lewer.</i> <i>Waarvan</i> <i>Nasionale voorwaardelike toekenning:</i> <i>Omvattende MIV en Vigs</i> <i>Oordragte en subsidies</i> <i>Munisipaliteite</i> <i>Nie-winsgewende instansies</i>	189 005	136 669	47 104	5 232	1 000
	3 Mediese Nooddienste <i>Om 'n mediese nooddienste voor hospitalisasie, insluitende oorplasinge tussen hospitale en beplande pasiënt- vervoer, te lewer.</i> <i>Waarvan</i> <i>Ge-oormerkte toekenning: Mediese nooddienste</i>	21 417	30 743		(9 326)	21 417
	4 Provinsiale Hospitaaldienste <i>Om 'n hospitaaldiens te lewer wat toeganklik, geskik en doeltreffend is en algemene spesialisdienste verskaf, insluitend 'n spesialis rehabilitasiediens, asook 'n platform vir die opleiding van professionele gesondheidswerkers en navorsing.</i>	90 068	90 068			
	5 Sentrale Gesondheidsdienste (Hoogs Gespesialiseerde Dienste) <i>Om tersiêre gesondheidsdienste te voorsien en 'n platform vir die opleiding van gesondheidswerkers daar te stel.</i>	87 295	85 683		1 612	

Begrotingspos	Beskrywing	Begrotingspos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
		R'000	R'000	R'000	R'000	R'000
	6 Gesondheidswetenskappe en Opleiding <i>Om opleiding en ontwikkelingsgeleenthede aan werklike en potensiële werknemers van die Departement van Gesondheid te voorsien.</i> <i>Waarvan</i> <i>Ge-oormerkte toekenning: Mediese nooddienste</i> Oordragte en subsidies <i>Beurse</i>	1 318	( 492)	1 810		175
	7 Gesondheidsorg-steundienste <i>Om steundienste te lewer wat die Departement in staat stel om sy doelwitte te bereik.</i> <i>Waarvan</i> <i>Nasionale voorwaardelike toekenning: Forensiese patologie dienste</i> <i>Ge-oormerkte toekenning: Instandhouding</i> Oordragte en subsidies <i>Departementele agentskappe en rekeninge - Sentrale Mediese Bedryfsrekening</i>	27 749	9 525	10 000	8 224	7 402 6 522
	8 Gesondheidsfasiliteite Bestuur <i>Om voorsiening te maak vir nuwe gesondheidsfasiliteite, opgradering en instandhouding van huidige fasiliteite, insluitend die hospitaalvernuwing en provinsiale infrastruktuur toekennings.</i> <i>Waarvan</i> <i>Nasionale voorwaardelike toekenning: Hospitaal vernuwing</i> <i>Nasionale voorwaardelike toekenning: Infrastruktuur toekenning aan provinsies</i> <i>Donasie: Rooi Kruis Kinderhospitaal Trustfonds</i> <i>Ge-oormerkte toekenning: Instandhouding</i>	76 347	( 2 566)	2 900	76 013	42 774 71 976 2 900 ( 32 589)



Begrotingspos	Beskrywing	Begrotingspos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
7	<p><b>Maatskaplike Ontwikkeling</b></p> <p><i>Doel: Om die voorsiening van 'n omvattende netwerk van maatskaplike ontwikkelingsdienste te verseker wat aan die armes, die kwesbares en diegene met spesiale behoeftes geleenthede gee en hulle bemagtig.</i></p>	R'000 14 530	R'000 ( 31 103)	R'000 24 222	R'000 21 411	R'000
	<p>1 Administrasie</p> <p><i>Die program omvat die strategiese bestuurs- en steundienste op alle vlakke van die Departement, d.i. provinsiale-, streeks-, distriks-, en fasiliteits-/ inrigtingsvlak.</i></p>	5 210	( 8 786)	96	13 900	
	<p>2 Maatskaplike Welsynsdienste</p> <p><i>Voorsien geïntegreerde ontwikkelings maatskaplike welsynsdienste aan die armes en kwesbares in samewerking met belanghebbendes en burgerlike gemeenskapsorganisasies.</i></p> <p><i>Waarvan</i></p> <p>Oordragte en subsidies</p> <p><i>Versorging en dienste aan bejaardes</i></p> <p><i>Misdaadvoorkoming en ondersteuning</i></p> <p><i>Dienste aan persone met gestremdhede</i></p> <p><i>Kinderversorging- en beskermingsdienste</i></p> <p><i>MIV en Vigs</i></p> <p><i>Versorging en ondersteuningsdienste aan families</i></p> <p><i>Huishoudings</i></p>	( 3 057)	( 26 933)	19 827	4 049	
				6 200		
				750		
				485		
				9 400		
				1 560		
				1 039		
				393		

Begrotingspos	Beskrywing	Begrotingspos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
	3 Ontwikkeling en Navorsing <i>Voorsien volhoubare ontwikkelingsprogramme wat bemagtiging van gemeenskappe fasiliteer, gebaseer op empiriese navorsing en demografiese inligting.</i>  <i>Waarvan</i> Oordragte en subsidies <i>Volhoubare bestaansvermoë</i> <i>Ontwikkeling van die jeug</i> <i>Opbou en ondersteuning van institusionele kapasiteit</i>	R'000 12 377	R'000 4 616	R'000 4 299   1 000 2 336 963	R'000 3 462	R'000

Begrotingspos	Beskrywing	Begrotingspos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
<b>8</b>	<b>Behuising</b> <i>Doel: Om effektiewe agente van verandering te wees deur munisipaliteite se kapasiteit te bou en te ondersteun om behuisingsgeleenthede te lewer.</i> <i>Om deelnemende en geïntegreerde volhoubare nedersettings te bevorder, te fasiliteer en te ontwikkel.</i> <i>Om dienslewering te fasiliteer deur gesonde administrasie en die betrokkenheid van alle vlakke van regering en sosiale vennote.</i>	R'000 131 772	R'000 18 086	R'000 114 200	R'000 ( 514)	R'000 53 112
	1 Administrasie <i>Om 'n algehele bestuursrol in die Departement te vervul in ooreenstemming met alle toepaslike wette en beleid.</i>	( 9 950)	( 10 018)	218	( 150)	
	2 Behuisingsbehoefte, navorsing en beplanning <i>Om beplanning oor behuisingslewering te fasiliteer en te onderneem.</i>	( 6 086)	( 5 849)	4	( 241)	
	3 Behuisingsontwikkeling <i>Om voorsiening te maak vir individuele subsidies en behuising-geleenthede aan begunstigdes in ooreenstemming met die behuisingsbeleid.</i> <i>Waarvan</i> <i>Oordragte en subsidies</i> <i>Munisipaliteite</i> <i>Huishoudings</i> <i>Nasionale voorwaardelike toekenning: Geïntegreerde behuising en menslike vestiging en ontwikkeling, wat insluit die oordrag aan huishoudings (munisipaliteite) hierbo</i> <i>Nasionale Voorwaardelike Toekenning: Geïntegreerde behuising en menslike vestiging en ontwikkeling - Behuisingslewering Loodsprojek: N2 Gateway</i>	112 287	( 1 542)	113 978	( 149)	83 878  ( 30 766)
	4 Behuisingsbates/eiendomme bestuur <i>Om geïntegreerde en volhoubare menslike nedersettings te beplan, fasiliteer en ontwikkel.</i>	35 521	35 495		26	

Begrotingspos	Beskrywing	Begrotingspos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
<b>9</b>	<b>Omgewingsake en Ontwikkelingsbeplanning</b> <i>Doel: Om omgewingsintegriteit ter ondersteuning van menslike welsyn en ekonomiese effektiwiteit te bevorder, sodat volhoubare lewe in die Wes-Kaap daargestel kan word.</i>	R'000 ( 3 524)	R'000 2 163	R'000 ( 5 448)	R'000 ( 239)	R'000 ( 6 031)
	1 Administrasie <i>Die doel van die program is om algehele bestuur van die Departement te behartig en 'n sentrale ondersteuningsdiens te lewer.</i>	( 3 697)	( 3 533)		( 164)	
	2 Beleidskoördinerings en Omgewingsbeplanning <i>Die doel van die program is om die integrasie van omgewingsdoelwitte in nasionale, provinsiale en plaaslike regering se beplanning te verseker, insluitende provinsiale groei en ontwikkelingstrategieë, plaaslike ekonomiese ontwikkelingsplanne en geïntegreerde ontwikkeling. Die program sluit in dwarsleggende funksies soos navorsing, departementele strategie en inligtingsbestuur.</i>  <i>Waarvan</i> <i>Ge-oormerkte toekenning: Beboude Omgewing Ondersteuningsprogram</i>	1 701	890	743	68	
	3 Nakoming en Toepassing <i>Die doel van die program is om te verseker dat omgewingsnakoming monitering-stelsels daargestel en geïmplementeer word, die nakoming van wetgewing en omgewingsmagtigings te verseker, die bou van nakomingsmonitering en toepassingskapasiteit deur die daarstelling en opleiding van omgewingsbestuursinspektorate, te reageer op klagtes en kennisgewings ten opsigte van omgewingsoortredings en aksies om hierdie klagtes te monitor en waar nodig nakoming van omgewingsvereistes af te dwing.</i>	1 699	1 733	16	( 50)	426

Begrotingspos	Beskrywing	Begrotingspos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
		R'000	R'000	R'000	R'000	R'000
	<p>4 Omgewingsgehaltebestuur</p> <p><i>Die doel van die program is om wette, beleid, norme, standaarde en riglyne vir omgewingsimpakbestuur, luggehalte-bestuur en klimaatsveranderingsbestuur te ontwikkel en die bestuur van afval en besoedeling op provinsiale en plaaslike regeringsfere.</i></p> <p>Waarvan</p> <p>Oordragte en subsidies</p> <p>Munisipaliteite</p>	2 442	2 215	250	( 23)	
	<p>5 Biodiversiteitsbestuur</p> <p><i>Die doel van die program is om die regverdige verdeling en volhoubare gebruik van natuurlike hulpbronne te bevorder, om by te dra tot ekonomiese ontwikkeling deur bestuur van biodiversiteit tesame met die komponente, prosesse, habitate, ekosisteme en funksies daarvan en bedreigings tot volhoubare bestuur van biodiversiteit en natuurlike hulpbronne effektief te verminder.</i></p> <p>Waarvan</p> <p>Oordragte en subsidies</p> <p>Ge-oormerkte toekenning: Wes-Kaapse Natuurbewaringsraad:</p> <p>Waarvan insluit:</p> <p>Personeel aangeleenthede</p> <p>Opgradering van infrastruktuur</p>	( 5 669)	858	( 6 457)	( 70)	
				1 563		1 563
				( 8 020)		( 8 020)

Begrotingspos	Beskrywing	Begrotingspos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
<b>10</b>	<b>Vervoer en Publieke Werke</b> <i>Doel: Die Departement van Vervoer en Publieke Werke ontwikkel en onderhou toepaslike infrastruktuur en verwante dienste vir volhoubare ekonomiese ontwikkeling wat groei in werkseleenthede genereer en bemagtiging en geleenthede fasiliteer.</i>	R'000 <b>313 548</b>	R'000 <b>2 505</b>	R'000 <b>122 551</b>	R'000 <b>188 492</b>	R'000 <b>288 680</b>
	1 Administrasie <i>Om die algehele bestuur en administratiewe steun van die Departement te behartig.</i> <i>Waarvan</i> Oordragte en subsidies <i>Munisipaliteite</i>	(27 764)	(29 777)	1 987	26	
	2 Publieke Werke <i>Om die voorsiening van akkommodasie vir klient departemente en verwante entiteite te beplan, reguleer en fasiliteer; die provinsiale eiendomsportefeulje te bestuur tot die optimale voordeel van alle belanghebbendes; om professionele, tegniese en implementerings-agentdienste ten opsigte van geboue en ander verwante infrastruktuur te lewer, en om infrastruktuur beplanning in die Provinsie Wes-Kaap te fasiliteer.</i> <i>Waarvan</i> <i>Nasionale voorwaardelike toekenning:</i> Vervoer Ramp Bestuur Oordragte en subsidies <i>Munisipaliteite: Nasionale voorwaardelike toekenning: Afwenteling van Eiendomsbelastingfondse na Provinsies</i>	161 598	11 071	102 053	48 474	5 405  101 690

Begrotingspos	Beskrywing	Begrotingspos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
		R'000	R'000	R'000	R'000	R'000
	<p>3 Paaie Infrastruktuur</p> <p><i>Om toeganklikheid en die veilige, bekostigbare beweging van mense, goedere en dienste te bevorder deur die voorsiening en instandhouding van vervoerinfrastruktuur wat volhoubaar, geïntegreerd en omgewings sensitief is en wat maatskaplike en ekonomiese groei steun en fasiliteer deur sosiaal regverdige, ontwikkelings- en bemagtigingsprosesse.</i></p> <p>Waarvan</p> <p><i>Nasionale voorwaardelike toekenning:</i></p> <p>Vervoer Ramp Bestuur</p> <p>Oordragte en subsidies</p> <p><i>Munisipaliteite</i></p>	187 583	45 630	3 867	138 086	
	<p>4 Publieke en Vragvervoer</p> <p><i>Om die voorsiening van publieke en vrag vervoerdienste en verwante infrastruktuur te beplan, reguleer en fasiliteer deur van eie provinsiale hulpmiddele en vennootskappe gebruik te maak ten einde die beweging van mense en kommoditeite te bevorder en om toegang tot veilige en doeltreffende vervoer deur middel van 'n geïntegreerde publieke vervoernetwerk te voorsien.</i></p> <p>Waarvan</p> <p>Oordragte en subsidies</p> <p><i>Munisipaliteite</i></p>	( 8 376)	( 22 989)	14 613		181 085
	<p>5 Verkeersbestuur</p> <p><i>Om 'n toepaslik gemagtigde vervoeromgewing deur die registrasie en lisensiering van voertuie te voorsien; bestuurderslisensies uit te reik; motorvoertuie as padwaardig te sertifiseer vir gebruik op openbare paaie; permitte vir abnormale vrag voertuie en gebeurtenisse op publieke paaie uit te reik en om ongeluksdata te dokumenteer; kontrole oor oorbelading uit te voer en om veiligheid op publieke paaie te bevorder.</i></p>	8 381	6 475		1 906	
				3 867		
				23 933		

Begrotingspos	Beskrywing	Begrotingspos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
	<p>6 Gemeenskapsgebaseerde Programme  <i>Om die implementering van die Uitgebreide Publieke Werke Program te koördineer, monitor en evalueer en om gemeenskappe en kontrakteurs te ontwikkel en te bemagtig.</i></p> <p><i>Waarvan</i></p> <p><i>Nasionale voorwaardelike toekenning:  Uitgebreide Publieke Werke Program  Aansporing Toekenning vir die  Infrastruktuur Sektor.</i></p>	<p>R'000  ( 7 874)</p>	<p>R'000  ( 7 905)</p>	<p>R'000  31</p>	<p>R'000</p>	<p>R'000  500</p>



Begrotingspos	Beskrywing	Begrotingspos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
11	<p><b>Landbou</b></p> <p><i>Doel: Die ontsluiting van die volle potensiaal van landbou om die ekonomiese, ekologiese en sosiale welstand van alle mense in die Wes-Kaap te versterk deur:</i></p> <p><i>Aanmoediging van gesonde verbintenisse met aandeelhouers.</i></p> <p><i>Bevordering van bekostigbare voeding, beskerming en toegang tot voedsel, vesel en landbouprodukte.</i></p> <p><i>Die volhoubare bestuur van natuurlike hulpbronne te verseker.</i></p> <p><i>Uitvoering van indringende en relevante navorsing en tegnologie-ontwikkeling.</i></p> <p><i>Ontwikkeling, behoud en werwing van kundigheid en menslike kapitaal.</i></p> <p><i>Lewering van 'n bevoegde en professionele uitgebreide ondersteuningsdiens.</i></p> <p><i>Vergroting van mark toeganklikheid vir die landbousektor in geheel.</i></p> <p><i>Tot die verligting van armoede en hongersnood by te dra.</i></p> <p><i>Deursigtige en effektiewe regeeringsbestuur te verseker.</i></p>	R'000 54 992	R'000 ( 5 508)	R'000 60 088	R'000 412	R'000 52 645
	<p>1 Administrasie</p> <p><i>Die voorsiening van leierskap en strategiese leiding aan die lynfunksies van die Departement en finansiële administratiewe dienste om te verseker dat die geïdentifiseerde strategiese doelwitte bereik word.</i></p> <p><i>Waarvan</i></p> <p>Oordragte en subsidies</p> <p><i>Casidra (Edms) Bpk</i> 88</p> <p><i>Wheels of Hope</i> 10</p> <p><i>Donasie aan die 50ste Wêreld Kongres vir Voedselwetenskap en Tegnologie</i> 25</p> <p><i>MPO Skool Melk Program</i> 86</p> <p><i>Vroueboer van die Jaar geleentheid</i> 440</p>	5 618	3 848	1 388	382	

Begrotingspos	Beskrywing	Begrotingspos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
		R'000	R'000	R'000	R'000	R'000
	<p>2 Volhoubare Hulpbronbestuur</p> <p><i>Om pro-aktief te kommunikeer en volhoubare hulpbronnebestuursplanne en metodologie te voorsien deur die verskaffing van landbou ingenieurs- en "LandCare"-dienste, om projekte te fasiliteer en te implementeer en om ook tegnologie oor te dra aan ons kliënte en vennote.</i></p> <p>Waarvan</p> <p>Oordragte en subsidies</p> <p><i>Landbou Rampbestuur: Droogte verligting</i></p> <p><i>Vevoer van voer/Boere in die droogte geteisterde Sentrale Karoo</i></p> <p><i>Grondbewaring</i></p>	48 575	( 3 910)	51 990	495	52 645
	<p>3 Ondersteuning en Ontwikkeling van Landbouers</p> <p><i>Die voorsiening van ondersteuning aan boere deur landbou ontwikkelingsprogramme</i></p> <p>Waarvan</p> <p>Oordragte en subsidies</p> <p><i>Casidra (Edms) Bpk</i></p> <p><i>Plaaswerkersontwikkelingsprojek</i></p> <p><i>Agri Mega Week</i></p> <p><i>Agri Klein Karoo</i></p> <p><i>Verenigde Suid-Afrikaanse Landbou Vereniging (USAAA)</i></p> <p><i>Plaaswerker van die Jaar geleentheid</i></p>	( 3 630)	( 12 682)	8 675	377	
	<p>4 Veeartsenydiens</p> <p><i>Die doel van die program is om gesonde diere, gesonde voedsel van dierlike oorsprong en gesonde verbruikers in die Wes-Kaap te verseker.</i></p>	( 910)	( 1 107)	69	128	

Begrotingspos	Beskrywing	Begrotingspos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
		R'000	R'000	R'000	R'000	R'000
	<p>5 Tegnologie Navorsing en Ontwikkelingsdienste</p> <p><i>Om toepaslike vernuwende landboukundige tegnologie vir boere en ander benutters van natuurlike landbouhulpbronne na te vors, te ontwikkel en aan te pas, om tegniese ondersteuningsprogramme vir boere te ontwikkel en te kommunikeer en om bestaande geleenthede te vermeerder en nuwe geleenthede te skep vir die ontwikkeling van boere en gemeenskappe.</i></p>	4 852	5 958	( 40)	( 1 066)	
	<p>6 Landbou-ekonomie</p> <p><i>Om tydig en toepaslike landbou-ekonomie ondersteuning aan interne en eksterne kliënte te voorsien om volhoubare landbouontwikkeling te verseker. Die Departement se kliënte verwag van hierdie Program om advies en ondersteuning te voorsien wat strek van plaas tot sektor vlak. Verder moet die advies en ondersteuning tydig, toepaslik en betroubaar wees en gegrand op deeglike wetenskaplike beginsels en navorsing.</i></p>	( 356)	( 356)			
	<p>7 Gestruktureerde Landbou Opleiding</p> <p><i>Om landbou onderrig en opleiding te voorsien en te fasiliteer volgens die Landbou Opvoedkunde en Opleiding Strategie aan alle deelnemers in die Landbousektor in die Wes-Kaap ten einde 'n ingeligte, welvarende mededingende sektor daar te stel en om die Departement se Menslike Hulpbronontwikkelingstrategie vir die sektor in die Wes-Kaap te implementeer.</i></p>	843	2 741	( 1 994)	96	

Begrotingspos	Beskrywing	Begrotingspos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
12	<p><b>Ekonomiese Ontwikkeling en Toerisme</b></p> <p><i>Doel: Die Departement se missie is om leierskap in die Wes-Kaapse ekonomie te voorsien deur sy kennis van die ekonomie, sy vermoë om ekonomiese geleenthede en potensiaal raak te sien, en sy bydrae tot regerings ekonomiese prioriteite, om as 'n katalisator vir transformasie op te tree en te reageer op die uitdagings en geleenthede van die ekonomiese gemeenskap, ten einde by te dra tot die regering se doelwit van Maksimalisering van Ekonomiese en Indiensnemingsgroei en Volhoubaarheid en by te dra tot voorsiening van 'n voorspelbare, mededingende, gelyke en verantwoordelike omgewing vir beleggings, ondernemings en handel.</i></p>	R'000 ( 3 934)	R'000 ( 7 295)	R'000 2 929	R'000 432	R'000
	<p>1 Administrasie</p> <p><i>Voorsien leiding, strategiese bestuur in ooreenstemming met wetgewing, regulasies, beleid en om geskikte ondersteuningsdienste aan alle ander programme te verseker.</i></p> <p><i>Waarvan</i></p> <p>Oordragte en subsidies</p> <p><i>Ander oordragte aan huishoudings</i></p>	( 1 384)	( 1 875)	216	275	
	<p>2 Geïntegreerde Ekonomiese Ontwikkelingsdienste</p> <p><i>Om ekonomiese ontwikkeling te bevorder en volhou deur gedeelde vennootskappe.</i></p> <p><i>Waarvan</i></p> <p>Oordragte en subsidies</p> <p><i>Casidra (Edms) Bpk</i></p> <p><i>Ander oordragte aan huishoudings</i></p>	( 4 249)	( 709)	( 3 540)		
				( 3 600)		
				60		

Begrotingspos	Beskrywing	Begrotingspos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
		R'000	R'000	R'000	R'000	R'000
	3 Handel en Sektor Ontwikkeling <i>Om ekonomiese groei te stimuleer deur nywerheidsontwikkeling, handels- en beleggingsbevordering.</i> <i>Waarvan</i> Oordragte en subsidies <i>Western Cape Furniture Initiative</i> <i>Western Cape Fine Food Initiative</i> <i>South African Fine Food Association</i> <i>South African Honeybush Tea Association</i> <i>Cape IT Initiative (CITI)</i> <i>Calling the Cape (CTC)</i> <i>Cape Town Partnership</i> <i>Ander oordragte aan huishoudings</i>	1 199	( 1 262)	2 475	( 14)	
	4 Besigheidsregulering en Regeringsbestuur <i>Om 'n instaatstellende sosiaal verantwoordelike besigheidsomgewing te verseker wat voorspelbaarheid toelaat.</i>	( 2 250)	( 2 350)		100	
	5 Ekonomiese Beplanning <i>Om provinsiale ekonomiese beleid en strategieë te ontwikkel ten einde volhoubare ekonomiese ontwikkeling te bereik en te meet.</i> <i>Waarvan</i> Oordragte en subsidies <i>Ander oordragte aan huishoudings</i>	2 750	2 681	9	60	
				9		

Begrotingspos	Beskrywing	Begrotingspos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
	<p>6 Toerisme, Kuns en Vermaaklikheid</p> <p><i>Om die Toerisme, Kommersiële Kuns en Vermaaklikheidsindustrieë in die Wes-Kaap te laat groei, te bevorder en te omskep tot voordeel van alle inwoners.</i></p> <p><i>Waarvan</i></p> <p>Oordragte en subsidies</p> <p><i>Destination Marketing Organisation (DMO)</i></p> <p><i>Western Cape Trade and Promotion Agency (WESGRO)</i></p> <p><i>Casidra (Edms) Bpk</i></p> <p><i>Cape Craft and Design Institute</i></p> <p><i>South African National Parks (SANPARKS)</i></p> <p><i>Cape Music Industry Commission</i></p> <p><i>Kaapse Universiteit van Tegnologie</i></p> <p><i>Ander oordragte aan huishoudings</i></p> <p><i>Cape Film Commission</i></p>	R'000	R'000 ( 3 780)	R'000 3 769	R'000 11	R'000
				915		
				( 600)		
				850		
				1 000		
				225		
				4		
				775		
				600		

Begrotingspos	Beskrywing	Begrotingspos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
<b>13</b>	<b>Kultuursake en Sport</b> <i>Doel: Ons moedig uitnemendheid en inklusiwiteit in sport en kultuur aan deur die effektiewe, doeltreffende en volhoubare gebruik van ons hulpbronne, en deur skeppende vennootskappe met andere. Onderweg na uitnemendheid, sal ons die omstandighede skep vir toegang en massa-deelname, identifisering van talent en die ontwikkeling van vaardighede.</i>	R'000 5 463	R'000 209	R'000 5 036	R'000 218	R'000
	1 Administrasie <i>Om strategiese korporatiewe dienste te bestuur en te lewer aan die Departement, insluitende aan openbare entiteite.</i>	(1 897)	(1 904)		7	
	2 Kultuursake <i>Om kuns, kultuur, museum- en taaldienste te bestuur, te bevorder, te ontwikkel en te transformeer en om die identifikasie en bewaring van kulturele en historiese bates en hulpbronne van die Wes-Kaap te bestuur tot die voordeel van huidige en toekomstige geslagte deur die lewering van verskeie dienste soos benodig en voorgeskryf deur toepaslike wetgewing.</i>  <i>Waarvan</i> Oordragte en subsidies <i>Kuns- en kultuurorganisasies</i>	5 945	909	5 000  5 000	36	
	3 Biblioteek en Argiefdienste <i>Om omvattende biblioteek- en argiefdienste in die Wes-Kaap te voorsien.</i>	1 118	1 456	36	(374)	

Begrotingspos	Beskrywing	Begrotingspos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
	<p>4 Sport en Rekreasie</p> <p><i>Om sport en rekreasie te bevorder wat sal bydra tot die rekonsiliasie en ontwikkeling van die Wes-Kaapse gemeenskap deur die voorsiening van billike, toeganklike en bekostigbare fasiliteite, programme en dienste. 'n Gedeelte van hierdie inisiatiewe sal tussenkomste insluit waardeur ons 'n gesonde lewenstyl sal bevorder en skolesport sal ontwikkel deur die versekering van massa deelname, ontwikkeling van talent en die behoorlike administrasie van skolesport, bevordering en fasilitering van die aanbieding van belangrike sportgeleenthede met besonderde klem op die skep en behoud van 'n kultuurerfenis en sportuitnemendheid deur die suksesvolle aanbieding van die 2010 FIFA Wêreldbeker.</i></p>	<p>R'000</p> <p>297</p>	<p>R'000</p> <p>( 252)</p>	<p>R'000</p>	<p>R'000</p> <p>549</p>	<p>R'000</p>



Begrotingspos	Beskrywing	Begrotingspos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
<b>14</b>	<p><b>Plaaslike Regering</b></p> <p><i>Doel: Die missie van die Departement van Plaaslike Regering is:</i></p> <p><i>Om munisipaliteite in staat te stel om kwaliteitsdienste aan die gemeenskap te lewer.</i></p> <p><i>Om deelnemende, geïntegreerde en volhoubare gemeenskappe te bevorder.</i></p> <p><i>Om munisipale planne te verseker wat nasionale, provinsiale en plaaslike prioriteite en hulpbronne deur gesonde interregeringsverhoudings reflekteer.</i></p> <p><i>Om die eerste bron van hulp en ondersteuning te wees vir munisipaliteite.</i></p> <p><i>Om dienslewering te verseker deur gesonde administrasie en die betrokkenheid van alle sferes van regering en sosiale vennote.</i></p>	R'000 <b>10 371</b>	R'000 <b>2 786</b>	R'000 <b>3 360</b>	R'000 <b>4 225</b>	R'000
	<p>1 Administrasie</p> <p><i>Om algehele bestuur in die Departement te lewer in ooreenstemming met alle toepaslike wette en beleid.</i></p>	5 742	3 610	2	2 130	
	<p>2 Plaaslike Regeringsbestuur</p> <p><i>Om lewensvatbare en volhoubare ontwikkelende plaaslike regering te bevorder en te fasiliteer, om geïntegreerde en volhoubare beplanning te bevorder en om gemeenskapsdeelname in die prosesse te verbeter.</i></p> <p><i>Waarvan</i></p> <p><i>Oordragte en subsidies</i></p> <p><i>Munisipaliteite</i></p> <p><i>Nie-Winsgewende Instansies</i></p> <p><i>Huishoudings</i></p>	( 1 376)	( 4 324)	2 858	90	
	<p>3 Ontwikkeling en Beplanning</p> <p><i>Om effektiewe rampbestuurspraktyke te bevorder en te fasiliteer en om munisipale infrastruktuur te verseker wat goed in stand gehou word.</i></p> <p><i>Waarvan</i></p> <p><i>Oordragte en subsidies</i></p> <p><i>Munisipaliteite</i></p>	6 005	3 500	500	2 005	
				500		

**BYLAE B**

Kategorie	DR	Nommer	Munisipaliteit	Persoonlike Primêre Gesondheidsorgdienste	
				Provinsiale Finansiële Jaar	Munisipale Finansiële Jaar
				2010/11 Toekenning (R'000)	2010/11 Toekenning (R'000)
<b>Departement van Gesondheid</b>					
A		<b>Kaapstad</b>	<b>Stad Kaapstad</b>	6 114	6 114
B	DC1	WC011	Matzikama		
B	DC1	WC012	Cederberg		
B	DC1	WC013	Bergrivier		
B	DC1	WC014	Saldanhabaai		
B	DC1	WC015	Swartland		
C	DC1	DC1	Weskus		
<b>Totaal: Weskus Distrik</b>					
B	DC2	WC022	Witzenberg		
B	DC2	WC023	Drakenstein		
B	DC2	WC024	Stellenbosch		
B	DC2	WC025	Breedevallei		
B	DC2	WC026	Langeberg		
C	DC2	DC2	Kaapse Wynland		
<b>Totaal: Kaapse Wynland Distrik</b>					
B	DC3	WC031	Theewaterskloof		
B	DC3	WC032	Overstrand		
B	DC3	WC033	Kaap Agulhas		
B	DC3	WC034	Swellendam		
C	DC3	DC3	Overberg		
<b>Totaal: Overberg Distrik</b>					
B	DC4	WC041	Kannaland		
B	DC4	WC042	Hessequa		
B	DC4	WC043	Mosselbaai		
B	DC4	WC044	George		
B	DC4	WC045	Oudtshoorn		
B	DC4	WC047	Bitou		
B	DC4	WC048	Knysna		
C	DC4	DC4	Eden		
<b>Totaal: Eden Distrik</b>					
B	DC5	WC051	Laingsburg		
B	DC5	WC052	Prins Albert		
B	DC5	WC053	Beaufort-Wes		
C	DC5	DC5	Sentrale Karoo		
<b>Totaal: Sentrale Karoo Distrik</b>					
<b>Ander</b>					
<b>Totale Toekennings</b>				<b>6 114</b>	<b>6 114</b>

Kategorie	DR	Nommer	Munisipaliteit	Wêreldfonds	
				Provinsiale Finansiële Jaar	Munisipale Finansiële Jaar
				2010/11 Toekenning (R'000)	2010/11 Toekenning (R'000)
<b>Departement van Gesondheid</b>					
A		<b>Kaapstad</b>	<b>Stad Kaapstad</b>	21 633	21 633
B	DC1	WC011	Matzikama		
B	DC1	WC012	Cederberg		
B	DC1	WC013	Bergrivier		
B	DC1	WC014	Saldanhabaai		
B	DC1	WC015	Swartland		
C	DC1	DC1	Weskus	450	450
<b>Totaal: Weskus Distrik</b>				<b>450</b>	<b>450</b>
B	DC2	WC022	Witzenberg		
B	DC2	WC023	Drakenstein		
B	DC2	WC024	Stellenbosch		
B	DC2	WC025	Breedevallei		
B	DC2	WC026	Langeberg		
C	DC2	DC2	Kaapse Wynland		
<b>Totaal: Kaapse Wynland Distrik</b>					
B	DC3	WC031	Theewaterskloof		
B	DC3	WC032	Overstrand		
B	DC3	WC033	Kaap Agulhas		
B	DC3	WC034	Swellendam		
C	DC3	DC3	Overberg	493	493
<b>Totaal: Overberg Distrik</b>				<b>493</b>	<b>493</b>
B	DC4	WC041	Kannaland		
B	DC4	WC042	Hessequa		
B	DC4	WC043	Mosselbaai		
B	DC4	WC044	George		
B	DC4	WC045	Oudtshoorn		
B	DC4	WC047	Bitou		
B	DC4	WC048	Knysna		
C	DC4	DC4	Eden	768	768
<b>Totaal: Eden Distrik</b>				<b>768</b>	<b>768</b>
B	DC5	WC051	Laingsburg		
B	DC5	WC052	Prins Albert		
B	DC5	WC053	Beaufort-Wes		
C	DC5	DC5	Sentrale Karoo	1 438	1 438
<b>Totaal: Sentrale Karoo Distrik</b>				<b>1 438</b>	<b>1 438</b>
<b>Ander</b>					
<b>Totale Toekennings</b>				<b>24 782</b>	<b>24 782</b>

Kategorie	DR	Nommer	Munisipaliteit	Departement van Gesondheid	
				Provinsiale Finansiële Jaar	Munisipale Finansiële Jaar
				2010/11 Toekenning (R'000)	2010/11 Toekenning (R'000)
A		<b>Kaapstad</b>	<b>Stad Kaapstad</b>	27 747	27 747
B	DC1	WC011	Matzikama		
B	DC1	WC012	Cederberg		
B	DC1	WC013	Bergrivier		
B	DC1	WC014	Saldanhabaai		
B	DC1	WC015	Swartland		
C	DC1	DC1	Weskus	450	450
<b>Totaal: Weskus Distrik</b>				<b>450</b>	<b>450</b>
B	DC2	WC022	Witzenberg		
B	DC2	WC023	Drakenstein		
B	DC2	WC024	Stellenbosch		
B	DC2	WC025	Breedevallei		
B	DC2	WC026	Langeberg		
C	DC2	DC2	Kaapse Wynland		
<b>Totaal: Kaapse Wynland Distrik</b>					
B	DC3	WC031	Theewaterskloof		
B	DC3	WC032	Overstrand		
B	DC3	WC033	Kaap Agulhas		
B	DC3	WC034	Swellendam		
C	DC3	DC3	Overberg	493	493
<b>Totaal: Overberg Distrik</b>				<b>493</b>	<b>493</b>
B	DC4	WC041	Kannaland		
B	DC4	WC042	Hessequa		
B	DC4	WC043	Mosselbaai		
B	DC4	WC044	George		
B	DC4	WC045	Oudtshoorn		
B	DC4	WC047	Bitou		
B	DC4	WC048	Knysna		
C	DC4	DC4	Eden	768	768
<b>Totaal: Eden Distrik</b>				<b>768</b>	<b>768</b>
B	DC5	WC051	Laingsburg		
B	DC5	WC052	Prins Albert		
B	DC5	WC053	Beaufort-Wes		
C	DC5	DC5	Sentrale Karoo	1 438	1 438
<b>Totaal: Sentrale Karoo Distrik</b>				<b>1 438</b>	<b>1 438</b>
<b>Ander</b>					
<b>Totale Toekenning</b>				<b>30 896</b>	<b>30 896</b>

Kategorie	DR	Nommer	Munisipaliteit	Onderhoud van Geproklameerde Paaie	
				Provinsiale Finansiële Jaar	Munisipale Finansiële Jaar
				2010/11 Toekenning (R'000)	2010/11 Toekenning (R'000)
<b>Departement van Vervoer en Publieke Werke</b>					
A		<b>Kaapstad</b>	<b>Stad Kaapstad</b>		
B	DC1	WC011	Matzikama		
B	DC1	WC012	Cederberg	64	64
B	DC1	WC013	Bergrivier		
B	DC1	WC014	Saldanhabaai		
B	DC1	WC015	Swartland		
C	DC1	DC1	Weskus		
<b>Totaal: Weskus Distrik</b>				<b>64</b>	<b>64</b>
B	DC2	WC022	Witzenberg		
B	DC2	WC023	Drakenstein		
B	DC2	WC024	Stellenbosch		
B	DC2	WC025	Breedevallei		
B	DC2	WC026	Langeberg		
C	DC2	DC2	Kaapse Wynland		
<b>Totaal: Kaapse Wynland Distrik</b>					
B	DC3	WC031	Theewaterskloof		
B	DC3	WC032	Overstrand		
B	DC3	WC033	Kaap Agulhas		
B	DC3	WC034	Swellendam		
C	DC3	DC3	Overberg		
<b>Totaal: Overberg Distrik</b>					
B	DC4	WC041	Kannaland		
B	DC4	WC042	Hessequa		
B	DC4	WC043	Mosselbaai	1 803	1 803
B	DC4	WC044	George		
B	DC4	WC045	Oudtshoorn		
B	DC4	WC047	Bitou		
B	DC4	WC048	Knysna		
C	DC4	DC4	Eden		
<b>Totaal: Eden Distrik</b>				<b>1 803</b>	<b>1 803</b>
B	DC5	WC051	Laingsburg		
B	DC5	WC052	Prins Albert		
B	DC5	WC053	Beaufort-Wes		
C	DC5	DC5	Sentrale Karoo		
<b>Totaal: Sentrale Karoo Distrik</b>					
<b>Ander</b>					
<b>Totale Toekennings</b>				<b>1 867</b>	<b>1 867</b>

Kategorie	DR	Nommer	Munisipaliteit	Mobiliteit Strategieë	
				Provinsiale Finansiële Jaar	Munisipale Finansiële Jaar
				2010/11 Toekenning (R'000)	2010/11 Toekenning (R'000)
<b>Departement van Vervoer en Publieke Werke</b>					
A		<b>Kaapstad</b>	<b>Stad Kaapstad</b>	<b>10 033</b>	<b>10 033</b>
B	DC1	WC011	Matzikama	500	500
B	DC1	WC012	Cederberg	500	500
B	DC1	WC013	Bergrivier	500	500
B	DC1	WC014	Saldanhabaai	300	300
B	DC1	WC015	Swartland	600	600
C	DC1	DC1	Weskus		
<b>Totaal: Weskus Distrik</b>				<b>2 400</b>	<b>2 400</b>
B	DC2	WC022	Witzenberg		
B	DC2	WC023	Drakenstein		
B	DC2	WC024	Stellenbosch		
B	DC2	WC025	Breedevallei		
B	DC2	WC026	Langeberg		
C	DC2	DC2	Kaapse Wynland		
<b>Totaal: Kaapse Wynland Distrik</b>					
B	DC3	WC031	Theewaterskloof		
B	DC3	WC032	Overstrand	1 000	1 000
B	DC3	WC033	Kaap Agulhas	1 100	1 100
B	DC3	WC034	Swellendam		
C	DC3	DC3	Overberg		
<b>Totaal: Overberg Distrik</b>				<b>2 100</b>	<b>2 100</b>
B	DC4	WC041	Kannaland		
B	DC4	WC042	Hessequa		
B	DC4	WC043	Mosselbaai		
B	DC4	WC044	George	3 900	3 900
B	DC4	WC045	Oudtshoorn		
B	DC4	WC047	Bitou		
B	DC4	WC048	Knysna		
C	DC4	DC4	Eden		
<b>Totaal: Eden Distrik</b>				<b>3 900</b>	<b>3 900</b>
B	DC5	WC051	Laingsburg	2 000	2 000
B	DC5	WC052	Prins Albert		
B	DC5	WC053	Beaufort-Wes	3 500	3 500
C	DC5	DC5	Sentrale Karoo		
<b>Totaal: Sentrale Karoo Distrik</b>				<b>5 500</b>	<b>5 500</b>
<b>Ander</b>					
<b>Totale Toekennings</b>				<b>23 933</b>	<b>23 933</b>

Kategorie	DR	Nommer	Munisipaliteit	FIFA 2010 Wêreld Beker Implementering van vervoer bedryfsplan	
				Provinsiale Finansiële Jaar	Munisipale Finansiële Jaar
				2010/11 Toekenning (R'000)	2010/11 Toekenning (R'000)
<b>Departement van Vervoer en Publieke Werke</b>					
A		<b>Kaapstad</b>	<b>Stad Kaapstad</b>	2 000	2 000
B	DC1	WC011	Matzikama		
B	DC1	WC012	Cederberg		
B	DC1	WC013	Bergrivier		
B	DC1	WC014	Saldanhabaai		
B	DC1	WC015	Swartland		
C	DC1	DC1	Weskus		
<b>Totaal: Weskus Distrik</b>					
B	DC2	WC022	Witzenberg		
B	DC2	WC023	Drakenstein		
B	DC2	WC024	Stellenbosch		
B	DC2	WC025	Breedevallei		
B	DC2	WC026	Langeberg		
C	DC2	DC2	Kaapse Wynland		
<b>Totaal: Kaapse Wynland Distrik</b>					
B	DC3	WC031	Theewaterskloof		
B	DC3	WC032	Overstrand		
B	DC3	WC033	Kaap Agulhas		
B	DC3	WC034	Swellendam		
C	DC3	DC3	Overberg		
<b>Totaal: Overberg Distrik</b>					
B	DC4	WC041	Kannaland		
B	DC4	WC042	Hessequa		
B	DC4	WC043	Mosselbaai		
B	DC4	WC044	George		
B	DC4	WC045	Oudtshoorn		
B	DC4	WC047	Bitou		
B	DC4	WC048	Knysna		
C	DC4	DC4	Eden		
<b>Totaal: Eden Distrik</b>					
B	DC5	WC051	Laingsburg		
B	DC5	WC052	Prins Albert		
B	DC5	WC053	Beaufort-Wes		
C	DC5	DC5	Sentrale Karoo		
<b>Totaal: Sentrale Karoo Distrik</b>					
<b>Ander</b>					
<b>Totale Toekennings</b>				<b>2 000</b>	<b>2 000</b>

Kategorie	DR	Nommer	Munisipaliteit	Departement van Vervoer en Publieke Werke	
				Provinsiale Finansiële Jaar	Munisipale Finansiële Jaar
				2010/11 Toekenning (R'000)	2010/11 Toekenning (R'000)
A		<b>Kaapstad</b>	<b>Stad Kaapstad</b>	12 033	12 033
B	DC1	WC011	Matzikama	500	500
B	DC1	WC012	Cederberg	564	564
B	DC1	WC013	Bergrivier	500	500
B	DC1	WC014	Saldanhabaai	300	300
B	DC1	WC015	Swartland	600	600
C	DC1	DC1	Weskus		
<b>Totaal: Weskus Distrik</b>				<b>2 464</b>	<b>2 464</b>
B	DC2	WC022	Witzenberg		
B	DC2	WC023	Drakenstein		
B	DC2	WC024	Stellenbosch		
B	DC2	WC025	Breedevallei		
B	DC2	WC026	Langeberg		
C	DC2	DC2	Kaapse Wynland		
<b>Totaal: Kaapse Wynland Distrik</b>					
B	DC3	WC031	Theewaterskloof		
B	DC3	WC032	Overstrand	1 000	1 000
B	DC3	WC033	Kaap Agulhas	1 100	1 100
B	DC3	WC034	Swellendam		
C	DC3	DC3	Overberg		
<b>Totaal: Overberg Distrik</b>				<b>2 100</b>	<b>2 100</b>
B	DC4	WC041	Kannaland		
B	DC4	WC042	Hessequa		
B	DC4	WC043	Mosselbaai	1 803	1 803
B	DC4	WC044	George	3 900	3 900
B	DC4	WC045	Oudtshoorn		
B	DC4	WC047	Bitou		
B	DC4	WC048	Knysna		
C	DC4	DC4	Eden		
<b>Totaal: Eden Distrik</b>				<b>5 703</b>	<b>5 703</b>
B	DC5	WC051	Laingsburg	2 000	2 000
B	DC5	WC052	Prins Albert		
B	DC5	WC053	Beaufort-Wes	3 500	3 500
C	DC5	DC5	Sentrale Karoo		
<b>Totaal: Sentrale Karoo Distrik</b>				<b>5 500</b>	<b>5 500</b>
<b>Ander</b>					
<b>Totale Toekennings</b>				<b>27 800</b>	<b>27 800</b>



Kategorie	DR	Nommer	Munisipaliteit	Provinsiale Bestuursondersteuningstoekenning	
				Provinsiale Finansiële Jaar	Munisipale Finansiële Jaar
				2010/11 Toekenning (R'000)	2010/11 Toekenning (R'000)
<b>Departement van Plaaslike Regering</b>					
A		<b>Kaapstad</b>	<b>Stad Kaapstad</b>		
B	DC1	WC011	Matzikama		
B	DC1	WC012	Cederberg		
B	DC1	WC013	Bergrivier		
B	DC1	WC014	Saldanhabaai		
B	DC1	WC015	Swartland		
C	DC1	DC1	Weskus	1 000	1 000
<b>Totaal: Weskus Distrik</b>				<b>1 000</b>	<b>1 000</b>
B	DC2	WC022	Witzenberg		
B	DC2	WC023	Drakenstein		
B	DC2	WC024	Stellenbosch		
B	DC2	WC025	Breedevallei		
B	DC2	WC026	Langeberg		
C	DC2	DC2	Kaapse Wynland		
<b>Totaal: Kaapse Wynland Distrik</b>					
B	DC3	WC031	Theewaterskloof		
B	DC3	WC032	Overstrand		
B	DC3	WC033	Kaap Agulhas		
B	DC3	WC034	Swellendam		
C	DC3	DC3	Overberg		
<b>Totaal: Overberg Distrik</b>					
B	DC4	WC041	Kannaland		
B	DC4	WC042	Hessequa		
B	DC4	WC043	Mosselbaai		
B	DC4	WC044	George		
B	DC4	WC045	Oudtshoorn		
B	DC4	WC047	Bitou		
B	DC4	WC048	Knysna		
C	DC4	DC4	Eden		
<b>Totaal: Eden Distrik</b>					
B	DC5	WC051	Laingsburg		
B	DC5	WC052	Prins Albert		
B	DC5	WC053	Beaufort-Wes		
C	DC5	DC5	Sentrale Karoo		
<b>Totaal: Sentrale Karoo Distrik</b>					
<b>Ander</b>					
<b>Totale Toekennings</b>				<b>1 000</b>	<b>1 000</b>

Kategorie	DR	Nommer	Munisipaliteit	Gemeenskapsontwikkelingswerkers Bedryfsondersteuningstoekenning	
				Provinsiale Finansiële Jaar	Munisipale Finansiële Jaar
				2010/11 Toekenning (R'000)	2010/11 Toekenning (R'000)
<b>Departement van Plaaslike Regering</b>					
A		<b>Kaapstad</b>	<b>Stad Kaapstad</b>		
B	DC1	WC011	Matzikama		
B	DC1	WC012	Cederberg		
B	DC1	WC013	Bergrivier	50	50
B	DC1	WC014	Saldanhabaai		
B	DC1	WC015	Swartland	( 1 )	( 1 )
C	DC1	DC1	Weskus	( 1 )	( 1 )
<b>Totaal: Weskus Distrik</b>				<b>48</b>	<b>48</b>
B	DC2	WC022	Witzenberg		
B	DC2	WC023	Drakenstein	168	168
B	DC2	WC024	Stellenbosch		
B	DC2	WC025	Breedevallei		
B	DC2	WC026	Langeberg	48	48
C	DC2	DC2	Kaapse Wynland	25	25
<b>Totaal: Kaapse Wynland Distrik</b>				<b>241</b>	<b>241</b>
B	DC3	WC031	Theewaterskloof	( 50 )	( 50 )
B	DC3	WC032	Overstrand		
B	DC3	WC033	Kaap Agulhas		
B	DC3	WC034	Swellendam		
C	DC3	DC3	Overberg		
<b>Totaal: Overberg Distrik</b>				<b>( 50 )</b>	<b>( 50 )</b>
B	DC4	WC041	Kannaland		
B	DC4	WC042	Hessequa		
B	DC4	WC043	Mosselbaai		
B	DC4	WC044	George	49	49
B	DC4	WC045	Oudtshoorn		
B	DC4	WC047	Bitou		
B	DC4	WC048	Knysna	24	24
C	DC4	DC4	Eden		
<b>Totaal: Eden Distrik</b>				<b>73</b>	<b>73</b>
B	DC5	WC051	Laingsburg		
B	DC5	WC052	Prins Albert		
B	DC5	WC053	Beaufort-Wes	24	24
C	DC5	DC5	Sentrale Karoo		
<b>Totaal: Sentrale Karoo Distrik</b>				<b>24</b>	<b>24</b>
<b>Ander</b>					
<b>Totale Toekennings</b>				<b>336</b>	<b>336</b>

Kategorie	DR	Nommer	Munisipaliteit	Meesterbeplanningtoekenning vir Plaaslike Regerings	
				Provinsiale Finansiële Jaar	Munisipale Finansiële Jaar
				2010/11 Toekenning (R'000)	2010/11 Toekenning (R'000)
<b>Departement van Plaaslike Regering</b>					
A		<b>Kaapstad</b>	<b>Stad Kaapstad</b>		
B	DC1	WC011	Matzikama		
B	DC1	WC012	Cederberg	200	200
B	DC1	WC013	Bergrivier		
B	DC1	WC014	Saldanhabaai		
B	DC1	WC015	Swartland		
C	DC1	DC1	Weskus		
<b>Totaal: Weskus Distrik</b>				<b>200</b>	<b>200</b>
B	DC2	WC022	Witzenberg		
B	DC2	WC023	Drakenstein		
B	DC2	WC024	Stellenbosch		
B	DC2	WC025	Breedevallei		
B	DC2	WC026	Langeberg		
C	DC2	DC2	Kaapse Wynland		
<b>Totaal: Kaapse Wynland Distrik</b>					
B	DC3	WC031	Theewaterskloof		
B	DC3	WC032	Overstrand		
B	DC3	WC033	Kaap Agulhas		
B	DC3	WC034	Swellendam		
C	DC3	DC3	Overberg		
<b>Totaal: Overberg Distrik</b>					
B	DC4	WC041	Kannaland		
B	DC4	WC042	Hessequa		
B	DC4	WC043	Mosselbaai		
B	DC4	WC044	George		
B	DC4	WC045	Oudtshoorn		
B	DC4	WC047	Bitou		
B	DC4	WC048	Knysna		
C	DC4	DC4	Eden		
<b>Totaal: Eden Distrik</b>					
B	DC5	WC051	Laingsburg		
B	DC5	WC052	Prins Albert		
B	DC5	WC053	Beaufort-Wes		
C	DC5	DC5	Sentrale Karoo		
<b>Totaal: Sentrale Karoo Distrik</b>					
<b>Ander</b>					
<b>Totale Toekennings</b>				<b>200</b>	<b>200</b>

Kategorie DR      Nommer      Munisipaliteit				Grootmaat water en afvalwater infrastruktuur beplanningstoekening aan Plaaslike Regerings	
				Provinsiale Finansiële Jaar	Munisipale Finansiële Jaar
				2010/11 Toekening (R'000)	2010/11 Toekening (R'000)
<b>Departement van Plaaslike Regering</b>					
A	<b>Kaapstad</b>		<b>Stad Kaapstad</b>		
B	DC1	WC011	Matzikama		
B	DC1	WC012	Cederberg		
B	DC1	WC013	Bergrivier		
B	DC1	WC014	Saldanhabaai		
B	DC1	WC015	Swartland		
C	DC1	DC1	Weskus		
<b>Totaal: Weskus Distrik</b>					
B	DC2	WC022	Witzenberg		
B	DC2	WC023	Drakenstein		
B	DC2	WC024	Stellenbosch		
B	DC2	WC025	Breedevallei		
B	DC2	WC026	Langeberg		
C	DC2	DC2	Kaapse Wynland		
<b>Totaal: Kaapse Wynland Distrik</b>					
B	DC3	WC031	Theewaterskloof		
B	DC3	WC032	Overstrand		
B	DC3	WC033	Kaap Agulhas		
B	DC3	WC034	Swellendam		
C	DC3	DC3	Overberg		
<b>Totaal: Overberg Distrik</b>					
B	DC4	WC041	Kannaland		
B	DC4	WC042	Hessequa		
B	DC4	WC043	Mosselbaai		
B	DC4	WC044	George		
B	DC4	WC045	Oudtshoorn		
B	DC4	WC047	Bitou		
B	DC4	WC048	Knysna		
C	DC4	DC4	Eden	300	300
<b>Totaal: Eden Distrik</b>				<b>300</b>	<b>300</b>
B	DC5	WC051	Laingsburg		
B	DC5	WC052	Prins Albert		
B	DC5	WC053	Beaufort-Wes		
C	DC5	DC5	Sentrale Karoo		
<b>Totaal: Sentrale Karoo Distrik</b>					
<b>Ander</b>					
<b>Totale Toekennings</b>				<b>300</b>	<b>300</b>

Kategorie	DR	Nommer	Munisipaliteit	Departement van Plaaslike Regering	
				Provinsiale Finansiële Jaar	Munisipale Finansiële Jaar
				2010/11 Toekenning (R'000)	2010/11 Toekenning (R'000)
A	<b>Kaapstad</b>		<b>Stad Kaapstad</b>		
B	DC1	WC011	Matzikama		
B	DC1	WC012	Cederberg	200	200
B	DC1	WC013	Bergrivier	50	50
B	DC1	WC014	Saldanhabaai		
B	DC1	WC015	Swartland	( 1 )	( 1 )
C	DC1	DC1	Weskus	999	999
<b>Totaal: Weskus Distrik</b>				<b>1 248</b>	<b>1 248</b>
B	DC2	WC022	Witzenberg		
B	DC2	WC023	Drakenstein	168	168
B	DC2	WC024	Stellenbosch		
B	DC2	WC025	Breedevallei		
B	DC2	WC026	Langeberg	48	48
C	DC2	DC2	Kaapse Wynland	25	25
<b>Totaal: Kaapse Wynland Distrik</b>				<b>241</b>	<b>241</b>
B	DC3	WC031	Theewaterskloof	( 50 )	( 50 )
B	DC3	WC032	Overstrand		
B	DC3	WC033	Kaap Agulhas		
B	DC3	WC034	Swellendam		
C	DC3	DC3	Overberg		
<b>Totaal: Overberg Distrik</b>				<b>( 50 )</b>	<b>( 50 )</b>
B	DC4	WC041	Kannaland		
B	DC4	WC042	Hessequa		
B	DC4	WC043	Mosselbaai		
B	DC4	WC044	George	49	49
B	DC4	WC045	Oudtshoorn		
B	DC4	WC047	Bitou		
B	DC4	WC048	Knysna	24	24
C	DC4	DC4	Eden	300	300
<b>Totaal: Eden Distrik</b>				<b>373</b>	<b>373</b>
B	DC5	WC051	Laingsburg		
B	DC5	WC052	Prins Albert		
B	DC5	WC053	Beaufort-Wes	24	24
C	DC5	DC5	Sentrale Karoo		
<b>Totaal: Sentrale Karoo Distrik</b>				<b>24</b>	<b>24</b>
<b>Ander <sup>Nota</sup></b>					
<b>Totale Toekennings</b>				<b>1 836</b>	<b>1 836</b>

Kategorie	DR	Nommer	Munisipaliteit	Groot totaal: Toekennings	
				Provinsiale Finansiële Jaar	Munisipale Finansiële Jaar
				2010/11 Allocation (R'000)	2010/11 Allocation (R'000)
<b>Wes-Kaap</b>					
A		<b>Kaapstad</b>	<b>Stad Kaapstad</b>	<b>39 780</b>	<b>39 780</b>
B	DC1	WC011	Matzikama	500	500
B	DC1	WC012	Cederberg	764	764
B	DC1	WC013	Bergrivier	550	550
B	DC1	WC014	Saldanhabaai	300	300
B	DC1	WC015	Swartland	599	599
C	DC1	DC1	Weskus	1 449	1 449
<b>Totaal: Weskus Distrik</b>				<b>4 162</b>	<b>4 162</b>
B	DC2	WC022	Witzenberg		
B	DC2	WC023	Drakenstein	168	168
B	DC2	WC024	Stellenbosch		
B	DC2	WC025	Breedevallei		
B	DC2	WC026	Langeberg	48	48
C	DC2	DC2	Kaapse Wynland	25	25
<b>Totaal: Kaapse Wynland Distrik</b>				<b>241</b>	<b>241</b>
B	DC3	WC031	Theewaterskloof	( 50 )	( 50 )
B	DC3	WC032	Overstrand	1 000	1 000
B	DC3	WC033	Kaap Agulhas	1 100	1 100
B	DC3	WC034	Swellendam		
C	DC3	DC3	Overberg	493	493
<b>Totaal: Overberg Distrik</b>				<b>2 543</b>	<b>2 543</b>
B	DC4	WC041	Kannaland		
B	DC4	WC042	Hessequa		
B	DC4	WC043	Mosselbaai	1 803	1 803
B	DC4	WC044	George	3 949	3 949
B	DC4	WC045	Oudtshoorn		
B	DC4	WC047	Bitou		
B	DC4	WC048	Knysna	24	24
C	DC4	DC4	Eden	1 068	1 068
<b>Totaal: Eden Distrik</b>				<b>6 844</b>	<b>6 844</b>
B	DC5	WC051	Laingsburg	2 000	2 000
B	DC5	WC052	Prins Albert		
B	DC5	WC053	Beaufort-Wes	3 524	3 524
C	DC5	DC5	Sentrale Karoo	1 438	1 438
<b>Totaal: Sentrale Karoo Distrik</b>				<b>6 962</b>	<b>6 962</b>
<b>Ander</b>					
<b>Totale Toekennings</b>				<b>60 532</b>	<b>60 532</b>

*(Isiqendu sesiBhulu sityikitywe yiNkulumbuso eBambeleyo)*  
*(Sivunyelwe ngowe 8 Disemba 2010)*

# UMTHETHO

**Ulungiselelo lwemali ebekelwa bucala yeNgeniso yeNgxowa mali yePhondo kusenzelwa iimfuno zika Rhulumente wePhondo: iNtshona Koloni ngokumalunga nonyaka mali ophela ngomhla wama 31 kweyoKwindla ka 2011;ukulungisa uMthetho woLwabiwo weNtshona Koloni , ka 2010 nokulungiselela izibonelelo ezithile kunye nokubonelela ngengxakana ezihlangene nazo.** 5

**I**THE YENZIWA UMTHETHO yiPalamente yePhondo leNtshona Koloni ngoluhlobo:—

## Utoliko

1. KuloMthetho, ngaphandle kokuba imeko ibonisa nto yimbi, naliphi na ilizwi okanye ingcaciso enika intsingiselo kuMthetho woHlengahlengiso loLwabiwo-Mali lweNtshona Koloni ka 2010 (uMthetho 1 ka 2010) Intsingiselo emiselweyo mayivele kuloMthetho. 5

## Ulwabiwo lwesixa semali kulungiselelwa iimfuno zePhondo

2. (1) UHlengahlengiso loLwabiwo-Mali lusenziwa yi Palamente ye Phondo ngemali esuka kwiNgxowa mali yePhondo ngokwemfuno zika Rhulumente wePhondo: leNtshona Koloni kunyaka mali ka 2010/11, kwivoti nakolona lwahlulo kwivoti nganye nokulungiselela iinjongo ezithile ezidwelisiweyo kwi shedyuli A. 10

(2) Inkcitho kulwabiwo-mali ebonakaliswe kwicandelwana (1) isengumba ozakujongwa nguMthetho woLawulo lweMali ka Rhulumente (PFMA).

## Ulwabiwo-mali oludweliswe ngokukodwa nolubekelwe bucala 15

3. Izixa-mali ezidweliswe kuShedyuli A njengoko zabiwe ngokukhethiweyo nangokucacileyo zingalungiselelwa le njongo ichaziweyo.

## Ulwabiwo olunemiqathango kooMasipala

4. Ngenxa yoMthetho woLawulo lweMali yoMasipala (MFMA) 2003 (uMthetho 56 ka 2003) ulwabiwo lwezixa zemali olubonakaliswe kwi Shedyuli B, lwabiwe ngokwemiqathango yohlahlo-mali yoMasipala ngaphandle kohlahlo lwabiwo- mali lephondo nangokumalunga nonyaka mali ophela ngomhla wama31 kweyoKwindla 2011. 20

## Ukulungiswa kwe Shedyuli B ukuya kuMthetho 1 ka 2010

5. (1) IShedyuli B ukuya kuMthetho woLwabiwo weNtshona Koloni, 2010 (uMthetho 1 ka 2010) ulungisiwe ngokususwa kwazo zonke izalathisi kuManyaniso lwezeZindlu kunye noNcedo loPhuhliso lokuHlaliswa kwaBantu nolwabiwo olunemiqathango ngokumalunga noko. 25

(2) Icandelwana (1) lithatyathwe njengeliqalise ngomhla wokuqala kuTshazimpunzi 2010. 30

(3) Eli candelo alichaphazeli nto eyenziwe ngokomsebenzi omhle owenziwe yiShedyuli B kuMthetho woLwabiwo- mali weNtshona Koloni ka 2010, phambi kokuba ulungiswe leli candelwana(1).

## Isihloko esifutshane

6. Lo mthetho ubizwa ngokuba nguMthetho woHlengahlengiso loLwabiwo-mali weNtshona Koloni ka 2010 (Western Cape Adjustments Appropriation Act, 2010). 35

**ISICWANGCISO A**  
(Njengesicelo sentlawulo kwiNgxowa-mali yePhondo)

Ivoti	Inkcazelo	IVoti nana maCandelo aphambili	Intlawulo zemihla nezolo	Udluliselo noncedi-mali oluya	Intlawuloye Asethi eziyiNkunzi	Imali ezabelwe imibandela ethile
		R'000	R'000	R'000	R'000	R'000
1	iNkulumbuso	78 201	76 092	699	1 410	18 918
2	iPalamente yePhondo	( 2 400)	( 6 001)	731	2 870	
3	uNondyebo wePhondo	( 28 966)	( 29 180)	200	14	
4	ezoKhuseleko loluNtu	1 103	( 5 350)	1 280	5 173	
5	ezeMfundo	152 521	157 207	( 157 398)	152 712	531
6	ezeMpilo	445 520	316 785	56 177	72 558	121 577
7	ezoPhuhliso loluNtu	14 530	( 31 103)	24 222	21 411	
8	ezoLawulo lweeDolophu nezeziNdlu	131 772	18 086	114 200	( 514)	53 112
9	Imicimbi yokusiNgqongileyo noCwangciso loPhuhliso	( 3 524)	2 163	( 5 448)	( 239)	( 6 031)
10	ezoThutho nemiSebenzi kaRhulumente	313 548	2 505	122 551	188 492	288 680
11	ezoLimo	54 992	( 5 508)	60 088	412	52 645
12	UPhuhliso lweZoqoqosho noKhenketho	( 3 934)	( 7 295)	2 929	432	
13	iMicimbi yeNkcubeko nezeMidlalo	5 463	209	5 036	218	
14	ISebe loRhulumente woMmandla	10 371	2 786	3 360	4 225	
		<b>1 169 197</b>	<b>491 396</b>	<b>228 627</b>	<b>449 174</b>	<b>529 432</b>



Ivoti	Inkcazelo	IVoti nana maCandelo aphambili	Iintlawulo zemihla nezolo	Udluliselo noncedi-mali oluya	Iintlawuloye Asethi eziyiNkunzi	Imali ezabelwe imibandela ethile
1	<p><b>ISEBE leNkulumbuso</b></p> <p>Injongo: <i>Kwakhiwa indawo yabahlali anamathuba afanayo kumntu wonke eNtshona Koloni</i></p> <p><i>Ukudalwa kwamathuba oshishino nawabemi ukuze kukhuliswe uqoqosho nengqesho.</i></p> <p><i>Ukuphuculwa kweziphumo zezikolo kwezemfundo.</i></p> <p><i>Ukwandiswa kwendlela yokufikelela kwezothutho ezisebenzayo nezikhuselekileyo.</i></p> <p><i>Ukwandiswa kweziphumo ezihle zomculo.</i></p> <p><i>Ukwandisa kwenkqubo yokhuseleko.</i></p> <p><i>Ukuphuhlisa kwentlanganisela yokuhlaliswa koluntu nozinzo kwiindawo abakuzo.</i></p> <p><i>Ukwandiswa kolawulo lwezibonelelo oluzinzileyo nokusetyenziswa kwalo.</i></p> <p><i>Ukwandiswa konamathelwano kwintlalo.</i></p> <p><i>Ukuncothulwa kobuhlwempu nokubuthothisa.</i></p> <p><i>Ukuhlanganiswa konikezelo lweenkonzo ukwenzela igalelo elimandla.</i></p> <p><i>Ukudalwa kwamathuba okukhula nophuhiso lwemimandla yasemaphandleni.</i></p> <p><i>Ukukwakhiwa korhulumente wenqila olawulwa ngendlela eyiyo ehlabathini.</i></p>	R'000 78 201	R'000 76 092	R'000 699	R'000 1 410	R'000 18 918
	<p>1 INKXASO emandla (uLawulo)</p> <p><i>Kukubonelela ngolawulo lweenkonzo zomgangatho ophezulu kwiNkulumbuso, kwiKhabhinethi nakumLawuli-Jikelele.</i></p> <p>Kujongwe</p> <p>Udluliselo nenkxaso</p> <p><i>Imibutho engenzi nzala</i></p> <p><i>Iintsapho</i></p>	( 10 671)	( 10 997)	93	233	
				451 ( 358)		

Ivoti	Inkcazelo	IVoti nana maCandelo aphambili	Intlawulo zemihla nezolo	Udluliselo noncedi-mali oluya	Intlawuloye Asethi eziyiNkunzi	Imali ezabelwe imibandela ethile
	<p>2 AbaLawuli besiCwangciso-nkqubo sePhondo</p> <p><i>Kukuxhasa ngokuchulekileyo iNkulumbuso neKhabhinethi ukuze bakwazi ukuwasebenzisa ngobuqili amagunya abo ngokumalunga nemibandela yabalawuli besicwangciso-nkqubo sephondo.</i></p> <p>Kujongwe Udluliselo nenkxaso <i>Imibutho engenzi nzala</i> <i>Wesgro</i> Kujongwe <i>Ulwabiwo olubekelwe bucala: lweNdebe yeHlabathi ka-2010 kwiFIFA: Ulungelelwaniso</i></p>	R'000 ( 5 555)	R'000 ( 6 475)	R'000 70	R'000 850	R'000
	<p>3 IZiko leeNkonzo eziManyanisiweyo</p> <p><i>Kukunikezela ngeenkonzo ezimanyanisiweyo 'ngokunqamlezileyo ngeendlela yokwabelana ngeenkonzo, ngaphandle kweZiko le-e-Innovation.</i></p> <p>Udluliselo nenkxaso <i>Imibutho engenzi nzala</i> <i>Intlawulo ye Ex-gratia: Obesakubayi Nkulumbuso P Marais</i></p>	67 370	66 507	536	327	( 2 482)
	<p>4 IZiko le-E-Innovation (IZiko leeNkonzo eziManyanisiweyo)</p> <p><i>Kukwandisa unikezelo lweenkonzo ngokusebenza ngethemba lokusebenzisa iinkcukacha ezifanelekileyo kunye nethekholoji yoqhagamshelwano.</i></p> <p>Kujongwe <i>Ulwabiwo olubekelwe bucala: iinkcukacha ngobuGcisa kwezo Qhagamshelwano</i></p>	27 057	27 057	100 436		21 400

Ivoti	Inkcazelo	IVoti nana maCandelo aphambili	Iintlawulo zemihla nezolo	Udluliselo noncedi-mali oluya	Iintlawuloye Asethi eziyiNkunzi	Imali ezabelwe imibandela ethile
<b>2</b>	<b>IPalamente yePhondo</b> <i>Injongo: Ipalamente yePhondo leNtshona Koloni liziko elizibophelelayo ekunikezenit inkqubo eziphucukileyo nenkxaso yoLawulo ukuze amaLungu akwazi ukuzalisekisa imisebenzi yawo yoMgaqo-siseko kwakunye nokubandakanya uluntu kwimisebenzi yabo.</i>	R'000 ( 2 400)	R'000 ( 6 001)	R'000 731	R'000 2 870	R'000
	1 Ulawulo <i>Ukuqhuba lonke ulawulo nokubonelela ngeenkondo zenkxaso yequmrhu kwiPalamente yePhondo.</i> <i>Apho</i> Udluliselo noncediso-mali <i>Alexander Forbes (I-inshorensi yengozi elungiselelwe abasebenzi)</i>	( 2 937)	( 5 677)	( 130)	2 870	
	2 IZibonelelo zaMalungu naMaqela ezoPolitiko <i>Ukunikezela ngezibonelelo neenzuzo zokuxhobisa kuMalungu naMaqela ezoPolitiko.</i> <i>Apho</i> Udluliselo noncediso-mali <i>Alexander Forbes (I-inshorensi yengozi elungiselelwe amalungu)</i> <i>AMaqela ezoPolitiko</i>	537	( 324)	861	( 121)	
	3 IiNkonzo zePalamente <i>Ukubonelela ngenkxaso yeenkqubo, ezomthetho, uphando, ulwinmi neHansard esemgangathweni kwanokuququzelela intathoxaxheba yoluntu nokwazisa.</i>			982		

Ivoti	Inkcazelo	IVoti nana maCandelo aphambili	Iintlawulo zemihla nezolo	Udluliselo noncedi-mali oluya	Iintlawuloye Asethi eziyiNkunzi	Imali ezabelwe imibandela ethile
<b>3</b>	<b>UNondyebo wePhondo</b> <i>Injongo: Ukufumana indlela zenkxaso kwezezimali nangolawulo olululo nolusebenzayo, Kukhuthazwa ukusetyenziswa ngokukuko kwezezimali.</i>	R'000 ( 28 966)	R'000 ( 29 180)	R'000 200	R'000 14	R'000
	1 ULawulo <i>Ukunika umkhombandlela nesiwangciso kwakunye nokunika ixabiso eliphezulu kwezemali nezinye iinkonzo zenkxaso kuMphathiswa kunye neNtloko yeSebe.</i>	( 4 094)	( 4 308)	200	14	
	2 uLawulo lweZibonelelo olunoZinzo <i>Ukwazisa umabi zimali ngokulawula ulwabiwo-mali lwePhondo kwakunye nokubeka esweni ukusetyenziswa kwemali kwiPhondo, kooMasipala nohlahlo- mali lwamaQumrhu ukuphucula ukusetyenziswa ngokukuko kwemali zikaRhulumente ezikhoyo.</i>	( 5 555)	( 5 555)			
	3 uLawulo lweMpahla naMatyala <i>Ukunika umkhombandlela ngemithetho kunye nokunceda kulawulo lwenkqubo zemali oluyimpumelelo nolucwangcisekileyo, kwimpahla ezibonakalayo nezo ziyimali, ubambiswano phakathi kukaRhulumente namaziko abucala kunye namatyala kwiPhondo nakooMasipala.</i>	1 779	1 779			
	4 ULawulo lwezeZimali <i>Uphuculo ekusebenzeni nasekulawuleni kakuhle iinkqubo zeMali kwiPhondo nakuRhulumente weNgingqi oko kuyakuthi kubenegalelo ekubuyiseleni inqanaba 3 nemibutho yohlolo ekwinqwanqwa eliphezulu.</i>	( 21 096)	( 21 096)			

Ivoti	Inkcazelo	IVoti nana maCandelo aphambili	Iintlawulo zemihla nezolo	Udluliselo noncedi-mali oluya	Iintlawuloye Asethi eziyiNkunzi	Imali ezabelwe imibandela ethile
4	<p><b>Ukhuselo loLuntu</b></p> <p><i>Injongo: Isebe loKhuseleko loLuntu liza kukhuthaza inkululeko namathuba kummi wonke wephondo ngokuthi liphucule intsulungeko nengqibelelo kwezokhuseleko nogcino-cwangco ngokubeka iliso kuluntu, ngokusebenzisana noluntu kwizicwangciso zokhuseleko, ngokukhuthaza ukhuseleko ezindleleni nolawulo lomngcipheko kwezokhuseleko.</i></p>	R'000 1 103	R'000 ( 5 350)	R'000 1 280	R'000 5 173	R'000
	<p>1 Ulawulo</p> <p><i>Ukunika inkxaso egqibeleleyo kuMphathiswa nakwi-ofisi yeNtloko yeSebe ukuqinisekusa intsulungeko. Ukufaka igalelo ekuphunyezweni kweenjongo zesebe, nto leyo eya kuthi kwangaxeshanye ibenegalelo ekuphunyezweni kweenjongo zesicwangciso-qhinga sephondo neselizwe ngokubanzi.</i></p>	( 8 809)	( 8 870)	1	60	
	<p>2 OoNobhala bePhondo kwezoKhuselo noGcino-cwangco</p> <p><i>Ukusetyenziswa komgaqo-siseko nesigunyaziso sokubekw' esweni kwee-arhente zokhuseleko nokuphumeza imigaqo-nkqubo yephondo neyelizwe yezokhuseleko nogcino-cwangco. Oku kuquka ukwenziwa kophando, iingcebiso, ulwazi ngezokhuseleko; uvavanyo nokubekw' esweni kwendlela yokuziphatha kwamapolisa nokuphunyezwa kwemigaqo-nkqubo; ukusungulwa kweendlela namaqhinga okhuseleko; kunye nokukhuthaza ubudlelwane namapolisa asekuhlaleni.</i></p>	( 2 975)	( 2 459)	( 516)		
	<p>3 ULawulo loMngcipheko kwezoKhuselo</p> <p><i>Ukulawula yonke imisebenzi ephathelene nomngcipheko wezokhuseleko egameni likaRhulumente wePhondo leNtshona Koloni.</i></p>		( 2 668)	1 306	1 362	

Ivoti	Inkcazelo	IVoti nana maCandelo aphambili	Iintlawulo zemihla nezolo	Udluliselo noncedi-mali oluya	Iintlawuloye Asethi eziyiNkunzi	Imali ezabelwe imibandela ethile
	<p>4 Ukukhuthazwa koKhuseleko eziNdleleni</p> <p><i>Ukukhuthaza ukhuseleko lwezothutho ngeenkono zokunyanzelisa umthetho wezothutho, ukwenza lula ulawulo lwezokhuseleko ezindleleni, iimfundiso nokwazisa banzi nokubonelela ngoqeqesho namathuba ophuhliso kuwo onke amagosa okhuseleko ezindleleni kubandakanya namaPolisa e-Metropolitan namanye amagosa ogcino cwangco.</i></p>	<p>R'000 12 887</p>	<p>R'000 8 647</p>	<p>R'000 489</p>	<p>R'000 3 751</p>	<p>R'000</p>

Ivoti	Inkcazelo	IVoti nana maCandelo aphambili	Iintlawulo zemihla nezolo	Udluliselo noncedi-mali oluya	Iintlawuloye Asethi eziyiNkunzi	Imali ezabelwe imibandela ethile
<b>5</b>	<b>Ezemfundo</b> <i>Injongo: Ukuqinisekisa ukuba ziyafezekiswa zonke iimfuneko zokufunda okusemgangathweni onguwo ukwenzela ukuba bonke abafundi bazuze ulwazi, izakhono neemfundiso ezisisiseko abazifunayo ukuze baphuhlise iitalente zabo, benze igalelo kuphuhliso lwezentshona noloqoqosho, bathathe inxaxheba ngokupheleleyo kubomi belizwe, bakhuphisane namazwe ngamazwe babe ngabahlali (communities) abanako ukulawula ubomi babo ngempumelelo nangesidima.</i>	R'000 152 521	R'000 157 207	R'000 ( 157 398)	R'000 152 712	R'000 531
	1 Ulawulo <i>Ukubonelela ngolawulo lokongamela yonke into nenkxaso kwinkqubo yezemfundo ngokungqinelana nale mithetho: uMthetho woMgaqo-nkqubo wezeMfundo kaZwelonke (National Education Policy Act), 1996 (uMthetho 27 ka-1996), uMthetho woLawulo lweeMali zikaRhulumente (Public Finance Management Act), 1999 (uMthetho 1 ka-1999) neminye imigaqo-nkqubo efanelekileyo.</i> <i>Apho</i> Udluliselo noncediso-mali <i>Amakhaya</i> <i>Amabhunga olawulo ezikolo zikarhulumente</i> <i>IiRekhtha zeeKholeji ii-Further Education and Training Colleges</i>	( 11 903)	( 17 759)	4 940	916	
	2 Imfundo yeSikolo sikaRhulumente esiQhelekileyo <i>Ukubonelela ngemfundo kawonke-wonke eqhelekileyo ukususela kwiBakala 1 ukuya kwele-12 ngokungqinelana noMthetho weZikolo waseMzantsi Afrika, 1996 (uMthetho 84 ka-1996).</i> <i>Apho</i> <i>Igranti i-National conditional grant: Infrastructure Grant igama Phondo</i> Udluliselo noncediso-mali <i>Amabhunga olawulo ezikolo zikarhulumente</i>	108 634	154 130	( 142 202)	96 706	( 35 845)
				( 152 862)		

Ivoti	Inkcazelo	IVoti nana maCandelo aphambili	Iintlawulo zemihla nezolo	Udluliselo noncedi-mali oluya	Iintlawuloye Asethi eziyiNkunzi	Imali ezabelwe imibandela ethile
	3 Ii-Subsidies zeZikolo eZizimeleyo <i>Ukunika inkxaso izikolo ezizimeleyo ngokungqinelana noMthetho weZikolo waseMzantsi Afrika, 1996 (uMthetho 84 ka-1996).</i>	R'000	R'000	R'000	R'000	R'000
	4 Imfundo yeZikolo zeMfundo eneeMfuno eziZodwa zikaRhulumente <i>Ukubonelela ngemfundo kwizikolo zemfundo eneemfuno ezizodwa ngokungqinelana noMthetho weZikolo waseMzantsi Afrika, 1996 (uMthetho 84 ka-1996) nePhepha loMgaqo-nkqubo oPhunyezziweyo weMfundo eneemfuno ezizodwa: Ukwakha inkqubo yemfundo noqeqesho olubandakanya wonke umntu.</i>  <i>Apho</i> <i>Uncedo lwenkxaso kazwelonke: Iziseko zophuhliso (Infrastructure)</i>	30 248	15 678		14 570	14 570
	5 Imfundo noQeqesho luQhubelekeyo <i>Ukubonelela ngeMfundo noQeqesho oluQhubelekayo (Further Education and Training (FET) kwiikholeji zeFET zikarhulumente ngokungqinelana noMthetho weMfundo noQeqesho oluQhubelekayo, 1998 (UMthetho 98 ka-1998).</i>  <i>Apho</i> <i>Igranti i-National conditional grant: Ukubonelela ngeMfundo noQeqesho oluQhubelekayo leeKholeji (FET)</i>	531	531			531
	6 Imfundo yaBadala noQeqesho <i>Ukubonelela iMfundo yaBadala noQeqesho (Adult Basic Education and Training (ABET)) ngokungqinelana noMthetho weMfundo yaBadala noQeqesho, 2000 (uMthetho 52 ka-2000).</i>	169	169			





Ivoti	Inkcazelo	IVoti nana maCandelo aphambili	Iintlawulo zemihla nezolo	Udluliselo noncedi-mali oluya	Iintlawuloye Asethi eziyiNkunzi	Imali ezabelwe imibandela ethile
<b>6</b>	<b>ezeMpilo</b> <i>Injongo: Sinikezela ngelungelo elilinganayo lokufikelela kwinkonzo zempilo ngokubambisene nabachaphazelekayo kwinkqubo yezempilo ezinzileyo nelawuleka ngokupheleleyo.</i>	R'000 445 520	R'000 316 785	R'000 56 177	R'000 72 558	R'000 121 577
	1 ULawulo <i>Ukukhokela uLawulo lobuchule nalo lonke uLawulo kwi ofisi yeSebe lezeMpilo.</i>	( 47 679)	( 32 845)	( 5 637)	( 9 197)	
	2 Iinkonzo zeMpilo zeziThili <i>Kukunika iinkonzo zonyango lokuqala kunye neenkonzo zeziBhedlele zesiThili.</i>  <i>Apho</i> <i>Kuza kuba khona isibonelelo semeko sikaZwelonke: Kwiinkonzo eziNabileyo zikaGawulayo neNtsholongwane yakhe</i>	189 005	136 669	47 104	5 232	1 000
	Udluliselo noncediso-mali <i>OoMasipala</i> <i>AmaZiko angenzi nzala</i>			30 896 16 148		
	3 Iinkonzo zonyango olungxamisekileyo <i>Ukunikwa konyango olungxamisekileyo phambi kokuba uyokufika esibhedlela kwakunye nothungelwano nesibhedlela oluquka ukucwangciswa kwesithuthi somguli.</i>  <i>Apho</i> <i>Uncedo lwenkxaso kazwelonke: Iinkonzo zonyango olungxamisekileyo</i>	21 417	30 743		( 9 326)	21 417
	4 Iinkonzo zezibhedlele kwiPhondo <i>Ukuhanjiswa kweenkonzo zesibhedlele ezithi zifikeleleke, ngokufanelekileyo, ngokusebenzayo yaye zinike iinkonzo zengcali jikelele, ziquka iinkonzo ezizodwa zokubuyela esiqhelweni kwakunye neqonga loqeqesho kwiingcali zeMpilo noPhando.</i>	90 068	90 068			

Ivoti	Inkcazelo	IVoti nana maCandelo aphambili	Iintlawulo zemihla nezolo	Udluliselo noncedi-mali oluya	Iintlawuloye Asethi eziyiNkunzi	Imali ezabelwe imibandela ethile
		R'000	R'000	R'000	R'000	R'000
	5 Iinkonzo zeZibhedlele ezikhulu <i>Ukunikezela ngeenkono zempilo ezikumgangatho ophezulu nokuqeqesha abasebenzi bezempilo.</i>	87 295	85 683		1 612	
	6 Inzululwazi zeMpilo noQeqesho <i>Ukunika uqeqesho namathuba ophuhliso kubo kanye abaqeshwa kwiSebe lezeMpilo.</i> <i>Apho</i> <i>Uncedo lwenkxaso kazwelonke: Iinkonzo zonyango olungxamisekileyo</i> <i>Udluliselo noncediso-mali libhasari</i>	1 318	( 492)	1 810		175
	7 Iinkonzo zenkxaso nokhathalelo kwezeMpilo <i>Ukunika iinkonzo zenkxaso ezifunwa liSebe ukuze liphumeze injongo zalo.</i> <i>Apho</i> <i>Kukho isibonelelo semeko ethile sikaZwelonke: Inkono zophando ngonobangela wokufa</i> <i>Uncedo lwenkxaso kazwelonke: Ulondolozo lwezakhiwo</i> <i>Udluliselo noncediso-mali Amashishini esebe kunye ne-akhawunti - i-Akhawunti yokuShishina Ngamayeza</i>	27 749	9 525	10 000	8 224	7 402 6 522
				10 000		

Ivoti	Inkcazelo	IVoti nana maCandelo aphambili	Iintlawulo zemihla nezolo	Udluliselo noncedi-mali oluya	Iintlawuloye Asethi eziyiNkunzi	Imali ezabelwe imibandela ethile
	<p>8 ULawulo lwaMaZiko ezeMpilo  <i>Ukunikeza ngamaZiko ezeMpilo amatsha, ukuphucula nokulungisa asele ekhona, kuquka uhlaziyo lwesibhedlele kunye nezibonelelo zeziseko zePhondo.</i></p> <p><i>Apho</i></p> <p><i>Isibonelelo sikaZwelonke semeko ethile: Uhlaziyo lwezibhedlele</i></p> <p><i>isibonelelo sikaZwelonke semeko ethile: Isibonelelo sesondlo sama Phondo</i></p> <p><i>Umnikelo: KwiRed Cross Children's Hospital Trust</i></p> <p><i>Uncedo lwenkxaso kazwelonke: Ulondolozo lwezakhiwo</i></p>	R'000 76 347	R'000 ( 2 566)	R'000 2 900	R'000 76 013	R'000   42 774 71 976 2 900 ( 32 589)

Ivoti	Inkcazelo	IVoti nana maCandelo aphambili	Iintlawulo zemihla nezolo	Udluliselo noncedi-mali oluya	Iintlawuloye Asethi eziyiNkunzi	Imali ezabelwe imibandela ethile
<b>7</b>	<b>Uphuhliso loLuntu</b> <i>Injongo Kukuqinisekisa ngamalungiselelo eenkonzo zophuhliso loluntu ezibanzi ezithungelanayo ezibangela ukuba abantu abahluphekayo baxhotyiswe, nababuthathaka nabo baneemfuno ezizodwa.</i>	R'000 <b>14 530</b>	R'000 <b>( 31 103)</b>	R'000 <b>24 222</b>	R'000 <b>21 411</b>	R'000
	1 Ulawulo <i>Le nkqubo inyathela kuLawulo olucwangcisiweyo neenkonzo zenkxaso kuwo onke amanqanaba eSebe, umz. kumgangatho wePhondo, weSiphaluka, weSithili nowamaziko akhoyo.</i>	5 210	( 8 786)	96	13 900	
	2 Iinkonzo zeNtlalo-ntle yoLuntu <i>Zibonelela ngeenkonzo ezihlangeneyo zophuhliso kwiNtlalo-ntle yoLuntu kwabo bahlelelekileyo nababuthathaka ngentsebenziswano nabachaphazelekileyo nemibutho yoluntu neyasekuhlaleni.</i>	( 3 057)	( 26 933)	19 827	4 049	
	<i>Apho</i> Udluliselo noncediso-mali <i>Ukukhathalelwa neenkonzo zabantu abadala</i>			6 200		
	<i>Ukuthintelwa kolwaphulo-mthetho nokunikwa inkxaso</i>			750		
	<i>Iinkonzo zabantu abakhubazekileyo</i>			485		
	<i>Ukukhathalelwa kwabantwana neenkonzo zokhuseleko</i>			9 400		
	<i>Ugawulayo nentsholongwane yakhe</i>			1 560		
	<i>Iinkonzo zokunika inkathalo nezenkxaso kwiintsapho</i>			1 039		
	<i>Abanezindlu</i>			393		

Ivoti	Inkcazelo	IVoti nana maCandelo aphambili	Iintlawulo zemihla nezolo	Udluliselo noncedi-mali oluya	Iintlawuloye Asethi eziyiNkunzi	Imali ezabelwe imibandela ethile
	<p>3 Uphuhliso Nophando</p> <p><i>Ukubonelela ngeenkqubo zophuhliso eziluhlilima ezijongana nokuxhotyiswa koluntu, ngokubhekiselele kuphando ngokwamava nangeenkukacha ngabantu abazelweyo nabaswelekileyo.</i></p> <p><i>Apho</i></p> <p>Udluliselo noncediso-mali</p> <p><i>Ubomi obuzinzileyo</i></p> <p><i>Uphuhliso loLutsha</i></p> <p><i>Ukuxhotyiswa kwamaziko athile nokunika inkxaso</i></p>	R'000 12 377	R'000 4 616	R'000 4 299	R'000 3 462	R'000
				1 000	2 336	963

Ivoti	Inkcazelo	IVoti nana maCandelo aphambili	Intlawulo zemihla nezolo	Udluliselo noncedi-mali oluya	Intlawuloye Asethi eziyiNkunzi	Imali ezabelwe imibandela ethile
<b>8</b>	<p><b>URhulumente woMmandla nezeZindlu</b></p> <p><i>Injongo: Ukubazi - arhente zenguqu ezisebenza ngempumelelo ekuxhobiseni nase kuxhaseni oomasipala ekuhambiseni amathuba ezindlu.</i></p> <p><i>Ukukhuthaza, ukuququzelela nokuphuhlisa iindawo zokuhlala uLuntu ezinentatho-nxaxheba, ezizinzileyo nezimanyanisiweyo.</i></p> <p><i>Ukuququzelela uhambiso-nkonzo ngolawulo oluvakalayo kwakunye nokuzinikela kwawo onke amanqwanqwa asebuRhulumenteni kunye namahlakani asekuhlaleni.</i></p>	R'000 131 772	R'000 18 086	R'000 114 200	R'000 ( 514)	R'000 53 112
	<p>1 Ulawulo</p> <p><i>Ukunikezela ngolawulo jikelele kwisebe ngokuvumelana nemithetho nemigaqo esetyenziswayo.</i></p>	( 9 950)	( 10 018)	218	( 150)	
	<p>2 Izidingo zeZindlu, uphando nocwangciso</p> <p><i>Ukukhawulezisa nokwenza isicwangciso sohambiso lwezindlu.</i></p>	( 6 086)	( 5 849)	4	( 241)	
	<p>3 Uphuhliso lweZindlu</p> <p><i>Ukubonelela ngenkxaso yezindlu kumntu ngamnye nangamathuba ezindlu kubaxhamli-zinkonzo ngokokungqinelana nenkqubo yezindlu.</i></p> <p><i>Apho</i></p> <p><i>Udluliselo nenkxaso</i></p> <p><i>Oomasipala</i></p> <p><i>Amakhaya</i></p> <p><i>Uncedo oluvunyiweyo noluxhomekekileyo leSizwe: Izindlu ezimanyanisiweyo nophuhliso lweendawo zokuhlala abantu, eziquka ukukhutshelwa kwikhaya (oomasipala) ngasentla</i></p> <p><i>Uncedo oluvunyiweyo noluxhomekekileyo leSizwe: Izindlu ezimanyanisiweyo nophuhliso lweendawo zokuhlala abantu iProjekhthi yesikhokelo yeZindlu zeSizwe: uN2 Gateway</i></p>	112 287	( 1 542)	113 978	( 149)	83 878  ( 30 766)

Ivoti	Inkcazelo	IVoti nana maCandelo aphambili	Iintlawulo zemihla nezolo	Udluliselo noncedi-mali oluya	Iintlawuloye Asethi eziyiNkunzi	Imali ezabelwe imibandela ethile
	4 Izinto ezibalulekileyo/nolawulo lwepropati  <i>ukuceba, ukwenzalula nokuphuhlisa iindawo zokuhlala kwabantu ezimanyanisiweyo nezigcinakalayo.</i>	R'000 35 521	R'000 35 495	R'000	R'000 26	R'000



Ivoti	Inkcazelo	IVoti nana maCandelo aphambili	lintlawulo zemihla nezolo	Udluliselo noncedi-mali oluya	lintlawuloye Asethi eziyiNkunzi	Imali ezabelwe imibandela ethile
<b>9</b>	<p><b>imicimbi yokusingqongileyo nesicwangciso sophuhliso</b></p> <p><i>Injongo: Ukunyusa umgangatho wokufezekiswa kwendalo esingqongileyo exhasa indlela yokuphila koluntu nenkqubela-phambili kwezoqoqosho kubomi obuzinzileyo eNtshona-Koloni.</i></p>	R'000 ( 3 524)	R'000 2 163	R'000 ( 5 448)	R'000 ( 239)	R'000 ( 6 031)
	<p>1 EzoLawulo</p> <p><i>Injongo yalenkqubo kukunikeza imfuno zolawulo zeCandelo, kanjalo neKxaso yenkonzo zangaphakathi.</i></p>	( 3 697)	( 3 533)		( 164)	
	<p>2 Umaqo wokulawula ucwangciso iwezentlalo</p> <p><i>Injongo yalenkqubo kukuqinisekisa unxumelaliniso lwenjongo yezendalo yesizwe, uphondo nezicwangciso zorhulumente wesixeko, kwakunye nokwanda kwephondo nendlela yophuhliso, ngokunjalo nophuhliso locwangciso lobugcisa besixeko nokuhlanganisa lwezicwangciso zophuhliso. Lenkqubo ihlanganisa nonxulumelanamiso lwemisebenzi, olunjengophando, icandelo locwangciso kwakunye nolawulo lolwazi.</i></p>	1 701	890	743	68	
	<p>Apho</p> <p><i>Uncedo lwenkxaso kazwelonke: Inkonzo zexhasa kulakhiwo lokusingqongileyo</i></p>		426			426

Ivoti	Inkcazelo	IVoti nana maCandelo aphambili	Iintlawulo zemihla nezolo	Udluliselo noncedi-mali oluya	Iintlawuloye Asethi eziyiNkunzi	Imali ezabelwe imibandela ethile
	<p>3 Ukuthotyelwa nokuqinisekiswa  <i>Injongo yalenkqubo kukuqinisekisa ukuba imigaqo nkqubo yokunonophela indalo iyasungulwa kwaye iyasetyenziswa, kuqinisekiswa ukuba umthetho uyasetyenziswa kugunyaziswa nemvume, ukubek' esweni, ukuthotyelwa nokuqinisekisa ukuxhutyiswa ngokuthi kusungulwe, kufundiswe uluntu ngokuphatha kakuhle indalo, ukuphendula izikhalazo, nokuqaphela ukuphathwa kakuhle kwezendalo, nokuzama ukujongana nezikhalazo, nokuqinisekisa ukuba iyasetyenzisa imigaqo nkqubo yokunonophela indalo ngendlela efanelekileyo.</i></p>	R'000 1 699	R'000 1 733	R'000 16	R'000 ( 50)	R'000
	<p>4 uququzelelo lomgaqo-nkqubo nesciwangcro sokusingqongilego  <i>Injongo yale nkqubo kukuphuhlisa imithetho, imigaqo, izithethe, nexabiso kwakunye nemigaqo-nkqubo yendalo enegalelo kulawulo kwanononophelo lwendalo yomoya, ulawulo lotshintso lwemozuluolawulo lwenkcitho no pollution nongcoliseko kwiphondo nezithili zesixeko zikarhulumente.</i>  Apho  uRhulumente wesixeko</p>	2 442	2 215	250	( 23)	
				250		

Ivoti	Inkcazelo	IVoti nana maCandelo aphambili	Iintlawulo zemihla nezolo	Udluliselo noncedi-mali oluya	Iintlawuloye Asethi eziyiNkunzi	Imali ezabelwe imibandela ethile
	<p>5 Ulawulo lomgangatho wokusingqongileyo</p> <p><i>Injongo yale nkqubo ikukuphuhlisa intsebenziswano eluluqilimba yobutyebi bendalo ekuxhaseni uphuhliso lobugcisa/uqoqosho, ukuphathwa kwezinto ezahlukahlukeneyo zobomi, kwakunye namasebe, inkqubo, "habitats", udityani so lwenkqubo kwakunye nemisembenzi nasekuqinisekiseni ekuthobeni izinga lobungozi ngolawulo oluluqilimba lwezinto ezahlukahlukeneyo zobomi nobutyebi bendalo.</i></p> <p><i>Apho</i> Udluliselo noncediso-mali <i>Uncedo lwenkxaso kazwelonke: iBhodi yoLondolozolweNdalo yeNstona Koloni:</i> <i>ethi iQuke</i> <i>ingxaki zoluntu</i> <i>Uphuhliso lolakhiwo</i></p>	R'000 ( 5 669)	R'000 858	R'000 ( 6 457)	R'000 ( 70)	R'000
				1 563 ( 8 020)		1 563 ( 8 020)

Ivoti	Inkcazelo	IVoti nana maCandelo aphambili	Iintlawulo zemihla nezolo	Udluliselo noncedi-mali oluya	Iintlawuloye Asethi eziyiNkunzi	Imali ezabelwe imibandela ethile
<b>10</b>	<b>Uthutho neMisebenzi yoLuntu</b> <i>Injongo: ISebe lezoThutho neMisebenzi yoLuntu luphuhlisa kwaye lilungisa ngokubanzi iziseko zeendlela nenkonzo eziyinxalenye kuphuhliso lobugcisa/loqoqosho oluluqilimba eliyakuthi lidale imisebenzi ngokubanzi kwaye luphuhlise nenkonzo zobungcali nobungcuphephe.</i>	R'000 313 548	R'000 2 505	R'000 122 551	R'000 188 492	R'000 288 680
	1 Ezolawulo <i>Ukunikezelwa kwenkonzo zolawulo jikelele kanjalo nenkxaso kwiSebe lezothutho.</i> <i>Ukutsho oko</i> Udluliselo noncediso-mali <i>Oomasipala</i>	( 27 764)	( 29 777)	1 987	26	
	2 Ezemisebenzi yoLuntu <i>Ukubonelela ngendawo yokusebenzela kuwo onke amasebe ephondo, ukulawula imihlaba nezakhiwo zephondo ngendlela eya kuxhanyulwa ngabo bonke abachaphazelekayo nokunikezela ngeenkonzo zobungcali nobungcuphephe kumaSebe ngokwezakhiwo nezinye iziseko.</i> <i>Ukutsho oko</i> <i>Isibonelelo sikazwelonke esinemiqathango: Ulawulo lweeNtleke kwezoThutho</i> Udluliselo noncediso-mali <i>OoMasipala: I-National conditional grant: Udluliselo lwexabiso lolwakhiwo mhlaba kumaphondo</i>	161 598	11 071	102 053	48 474	5 405  101 690

Ivoti	Inkcazelo	IVoti nana maCandelo aphambili	Iintlawulo zemihla nezolo	Udluliselo noncedi-mali oluya	Iintlawuloye Asethi eziyiNkunzi	Imali ezabelwe imibandela ethile
	<p>3 Iziseko zeeNdlela</p> <p><i>Ukubonelela ngeehambo ezifikelekayo, ezikhuselekileyo, nezingeyondleko kubantu, impahla neenkonzononikezelo nogcino nolungiso lweziseko zeendlela ezizinzileyo, ezihlangeneyo nezinemvakalelo kokusingqongileyo, nezixhasa zikwenza lula uhlumo loluntu noqoqosho ngeenkqubo ezinobulungisa kuluntu nezixhobisayo.</i></p> <p><i>Ukutsho oko</i>  <i>Isibonelelo sikazwelonke esinemiqathango: Ulawulo lweeNtleke kwezoThutho</i></p> <p>Udluliselo noncediso-mali  <i>Oomasipala</i></p>	R'000 187 583	R'000 45 630	R'000 3 867	R'000 138 086	R'000 181 085
	<p>4 Uthutho loLuntu</p> <p><i>Ukucwangcisa, ukulawula nokwenza lula ubonelelo lweenkonzo zothutho loluntu neziseko, ngezibonelelo zephondo nangentsebenziswano namagunyabantu kazwelonke nawemimandla, noshishino lwabucala ukuphucula iihambo zalo lonke uluntu, ngokukodwa olo kungokunje lungenalufikelelo okanye lunoluqingqiweyo.</i></p> <p><i>Ukutsho oko</i>  Udluliselo noncediso-mali  <i>Oomasipala</i></p>	( 8 376)	( 22 989)	14 613	23 933	
	<p>5 Ulawulo lweZithuthi</p> <p><i>Ukudala imeko yothutho egunyazisiweyo nekhuselekileyo ngobhaliso no gunyaziso lwesithuthi, ngonikezelwa ngempepha zoqhuba, ngoqinisekisa ukuba izithuthi zikumgangatho woba sendleleni, ngonikezela impepha kwizithuthi ezinemithwalo enzima, nobhaliso lwengozi ezithe zenzeke kunye noqinisekisa ukhuselo kwindlela zika wonke-wonke.</i></p>	8 381	6 475		1 906	



Ivoti	Inkcazelo	IVoti nana maCandelo aphambili	Intlawulo zemihla nezolo	Udluliselo noncedi-mali oluya	Intlawuloye Asethi eziyiNkunzi	Imali ezabelwe imibandela ethile
11	<p><b>Ulimo</b></p> <p><i>Injongo: Ukwenza ukuba ulimo luphucuke ubutyebi boqoqosho bendalo nebezentlalo babantu bonke neNtshona Koloni ngokwenza okulandelayo:</i></p> <p><i>Ukukhuthaza unxibelelwano oluhle nabanebango.</i></p> <p><i>Ukukhuthaza ukuveliswa lokutya ifayibha kunyeemveliso yezilimo efikelelekayo, enesondlo, ekhuselekileyo nefikelelekayo.</i></p> <p><i>Ukuqinisekisa ukuba kulawulwa indyobo yendalo ngendlela eqhubekakayo.</i></p> <p><i>Ukwenza uphando lwamvanje noluyimfuneko kunye nophuhliso lwethekhnoloji.</i></p> <p><i>Ukuphuhlisa, ukugcina kunye nokutsala ubuchule nabantu abangabasebenzi.</i></p> <p><i>Ukunikela ngenkonzo yenkxaso eyongezekileyo enobuchule neqeqeshiweyo.</i></p> <p><i>Ukwenza ukuba ishishini lilonke lezolimo likwazi ukufikelela iindawo zentengiso.</i></p> <p><i>Ukufak'isandla ukucutheni ubuhlwempu nendlala.</i></p> <p><i>Ukuqinisekisa ulawulo oluselubala nolusebenza kakuhle.</i></p>	R'000 54 992	R'000 ( 5 508)	R'000 60 088	R'000 412	R'000 52 645

Ivoti	Inkcazelo	IVoti nana maCandelo aphambili	Iintlawulo zemihla nezolo	Udluliselo noncedi-mali oluya	Iintlawuloye Asethi eziyiNkunzi	Imali ezabelwe imibandela ethile
	<p>1 Ulawulo</p> <p><i>Kukunikezela ngeenkonzo zeqhinga ezigqwesileyo ekusebenzeni kweli Sebe nakubaxumi balo ngokunikezela ngobunkoheli kunye nomkhomba-ndlela weqhinga kweli Sebe, ukugcina amasiko esempilweni nemigangatho kunye nonikezelo lwenkxaso yolawulo esebenzayo nekhutheleyo, nto leyo eza kuqinisekisa ukufikelelwa kweenjongo zeqhinga.</i></p> <p><i>Apho</i></p> <p>Udluliselo noncediso-mali</p> <p><i>Kwi-Casidra (Edms) Bpk</i> 88</p> <p><i>Imizamo yeThemba</i> 10</p> <p><i>Isipho seNkongolo yeHlabatho sama-50 seNzululwazi ngokuTya neThekhnoloji</i> 25</p> <p><i>Inkqubo yokuSenga esiKolweni i-MPO</i> 86</p> <p><i>Isiganeko sonyaka somlimi ongumntu obhinqileyo--iBhaso leMali ayinikwa esandleni</i> 440</p>	R'000 5 618	R'000 3 848	R'000 1 388	R'000 382	R'000
	<p>2 Ulawulo lweZibonelelo eziGcinekayo</p> <p><i>Kukwazisa ngokukhawuleza nokunikezela ngezicwangciso zolawulo lwezibonelelo ezigcinekayo kunye neendlela zokwenza oko ngokuthi kunikezelwe ngeenkonzo zobunjinieli nokhathalelo-mhlaba lwezolimo, ukuchula nokuzalisekisa iiprojekthi ngokunjalo nokudlulisela ubuxhakaxhaka kubaxumi nakumaqabane ethu.</i></p> <p><i>Apho</i></p> <p>Udluliselo noncediso-mali</p> <p><i>Ukususwa kwentlungu yeMbalela ngabaLawuli abajongene neNtlekele kwezoLimo</i></p> <p><i>Ukuthuthwa kokutya kwemfuyo/ yabeLimi kwiKoloni esemaZantsi ethwaxwayo yimbalela</i></p> <p><i>uLondolozo lomHlabane</i></p>	48 575	( 3 910)	51 990	495	52 645
				320		
				( 975)		



Ivoti	Inkcazelo	IVoti nana maCandelo aphambili	Iintlawulo zemihla nezolo	Udluliselo noncedi-mali oluya	Iintlawuloye Asethi eziyiNkunzi	Imali ezabelwe imibandela ethile
	<p>3 Inkxaso yomfama nophuhliso  <i>Kukunikezela ngolwandiso, inkxaso kunye nochula uqeqesho ukwenzela amafama, kugxininiswe ekuphuhlisweni kwamafama asakhulayo, kuzalisekiswa iinkqubo zokubuyezwa komhlaba kunye neeprojekthi zokuphuhlisa ezolimo emaphandleni.</i></p> <p><i>Apho</i>  Udluliselo noncediso-mali  <i>Kwi-Casidra (Edms) Bpk</i> 4 681  <i>Amaqweba wabasebezi zifama</i> 200  <i>Iveki eBalulekileyo kwezoLimo (AgriMega)</i> 1 359  <i>kuRhulumente wezoThutho ne-Agri Klein Karoo</i> 500  <i>USAAA, (USAAA - ngumButho wezoLimo waboMzantsi-Afrika abaManyeneyo) umButho wabeeMveliso.</i> 730  <i>Isiganeko sonyaka somlimi -iBhaso leMali ayinikwa esandleni</i> 400</p> <p>4 Iinkonzo zezilwanyana ( 910) ( 1 107) 69 128  <i>Ukuphonononga nokunciphisa imingcipheko yezifo kwimpilo yezilwanyana ukuzama ukuqinisa ukuba ukutya kuhlala kukhona kunye nokuququzelela ukuthunyelwa kwezilwanyana nemveliso yazo kumazwe aphantsheya.</i></p>	R'000 ( 3 630)	R'000 ( 12 682)	R'000 8 675	R'000 377	R'000

Ivoti	Inkcazelo	IVoti nana maCandelo aphambili	Iintlawulo zemihla nezolo	Udluliselo noncedi-mali oluya	Iintlawuloye Asethi eziyiNkunzi	Imali ezabelwe imibandela ethile
	<p>5 Uphand lobuXhakaxhaka noPhuhliso</p> <p><i>Ukuphanda, uphuhliso nokulungiselelo ubuxhakaxhaka obufanelekileyo bezolimo ukwenzela amafama kunye nabanye abasebenzisi bobutyebi bendalo bezolimo, ukuphuhlisa iinkqubo zenkxaso yobuchule ukwenzela amafama kunye nokwandisa amathuba akhoyo ngoku nokwenza amatsha ukwenzela uphuhliso lwamafama noluntu. Iinzame zophando zandisiwe zaze zaxhaswa ngokunikezela ngeenkono zolwazi kubaxumi apho irandi yophando iguqulelwa kwirandi yolwazi kumgangatho wefama. Iinzame zobuxhakaxhaka, zophando kunye nophuhliso zixhaswa ziifama ezisixhenxe zophando apho uvavanyo olwenzelwa efama kunye neebhloko zokubonisa ziyagcinwa zize zandiswe. Le nkono yenkxaso yophando ikwandiselwa kwiBhunga loPhando lwezoLimo (ARC) nakwabanye abathathinxaxheba.</i></p>	R'000 4 852	R'000 5 958	R'000 ( 40)	R'000 ( 1 066)	R'000
	<p>6 Uqoqosh lwezoLimo</p> <p><i>Ukubonelela ngenxaso efanelekileyo kuqoqosho lwezolimo ngaphakathi kwakunye nangaphandle kwesebe ukuqinisekisa ukuba kukho uphuhliso oluzinzileyo. Abantu balindele ukuba lenkqubo ibabonelele ngenxaso ukususela kwinqaba elisezantsi ukuba kwimiba ephezulu. Ngaphezo koku ezingcebiso kwaklunye nenxaso zilindeleke ukuba zifumaneke msinyane, kwaye zithembeke kwaye zibe zezifanelekileyo.</i></p>	( 356)	( 356)			
	<p>7 Uqeqesho lwezolimo olulungiselelweyo</p> <p><i>Ukubonelela ngemfundo nangoqeqesho kumafa kubo bonke abathabatha inxaxheba kwezolimoukwenzela ulimo lwethu lukwazi ukukhuphisana nolwamanye amazwe nokuqinisekisa ukuba isicwangciso sokuphuculwa kwezakhono kumagosa kwilicandelo lwezolimo.</i></p>	843	2 741	( 1 994)	96	

Ivoti	Inkcazelo	IVoti nana maCandelo aphambili	Intlawulo zemihla nezolo	Udluliselo noncedi-mali oluya	Intlawuloye Asethi eziyiNkunzi	Imali ezabelwe imibandela ethile
12	<p><b>UPhuhliso lwezoQoqosho noKhenketho</b></p> <p><i>Injongo: UMsebenzi weli Sebe kukunikezela ngolawulo kuqoqosho lweNtshona Koloni ngolwazi lwalo ngoqoqosho, ngobuchule balo bokubona izakhono namathuba ezoqoqosho, kunye nokuthatha inxaxheba kuqoqosho oluhamba phambili kurhulumente, lisebenze njengesixhobo kutshintsho kwaye liphendule kwimiceli mingeni nakumathuba abemi bezoqoqosho, ukuze ixhase injongo karhulumente yokuKhulisa ukuHluma nokuGcinakala kwezoQoqosho neMisebenzi nokuthatha inxaxheba ekunikezeleni ngemeko enokuxelwa ngaphambili, ekhuphisanayo, elinganayo nenoxanduva kugcino mali, ushishino kunye norhwebo.</i></p>	R'000 ( 3 934)	R'000 ( 7 295)	R'000 2 929	R'000 432	R'000
	<p>1 ULawulo</p> <p><i>Ukunikeza ngolawulo, ulawulo olucwangcisiweyo olubhekiselele kumthetho, imimiselo kunye nemigaqo-nkqubo nokuqinisekisa iinkonzo zenkxaso ezizizizo kuzo zonke ezinye iinkqubo.</i></p> <p><i>Apho</i> Udluliselo noncediso-mali <i>Olunye udluliselo oluya kubaninizindlu</i></p>	( 1 384)	( 1 875)	216	275	
	<p>2 Iinkonzo eziHlangeneyo zoPhuhliso loQoqosho</p> <p><i>Ukukhuthaza nokuxhasa uphuhliso lwezoqoqosho ngomanyano olwabelanayo.</i></p> <p><i>Apho</i> Udluliselo noncediso-mali <i>Casidra (Pty) Ltd</i> <i>Olunye udluliselo oluya kubaninizindlu</i></p>	( 4 249)	( 709)	( 3 540)		
				( 3 600)	60	

Ivoti	Inkcazelo	IVoti nana maCandelo aphambili	Iintlawulo zemihla nezolo	Udluliselo noncedi-mali oluya	Iintlawuloye Asethi eziyiNkunzi	Imali ezabelwe imibandela ethile
		R'000	R'000	R'000	R'000	R'000
	3 Uphuhliso loRhwebo namaCandelo <i>Ukukhuthaza ukuhluma kwezoqoqosho nokuphuhliswa kwezoshishino, urhwebo nokukhuthazwa koTyalo-mali.</i> <i>Apho</i> Udluliselo noncediso-mali <i>Western Cape Furniture Initiative</i> <i>Western Cape Fine Food Initiative</i> <i>South African Fine Food Association</i> <i>South African Honeybush Tea Association</i> <i>Cape IT Initiative (CITI)</i> <i>Calling the Cape (CTC)</i> <i>Cape Town Partnership</i> <i>Olunye udluliselo oluya kubaninizindlu</i>	1 199	( 1 262)	2 475	( 14)	
	4 ImiMiselo yoShishino noLawulo <i>Ukuqinisekisa ngemeko yezoshishino elinganayo neluthwalayo uxanduva enokuxelwa kwangaphambili.</i>	( 2 250)	( 2 350)		100	
	5 Umgaqo-nkqubo wezoQoqosho <i>Ukuphuhlisa imigaqo-nkqubo yophuhliso yephondo kunye nezicwangciso ukuphumeza nokulinganisa uphuhliso lwezoqoqosho olugcinakeleyo.</i> <i>Apho</i> Udluliselo noncediso-mali <i>Olunye udluliselo oluya kubaninizindlu</i>	2 750	2 681	9	60	
				9		

Ivoti	Inkcazelo	IVoti nana maCandelo aphambili	Iintlawulo zemihla nezolo	Udluliselo noncedi-mali oluya	Iintlawuloye Asethi eziyiNkunzi	Imali ezabelwe imibandela ethile
	<p>6 Ukhenketho, ubuGcisa Nezonwabo  <i>Ukukhulisa, ukuhlumisa nokutshintsha uShishino lwezoKhenketho, ubuGcisa boRhwebo namaShishini olonwabo eNtshona Koloni ukuze kuxhamle bonke abemi balo.</i></p> <p><i>Apho</i>  Udluliselo noncediso-mali  <i>Destination Marketing Organisation (DMO)</i>  <i>Western Cape Trade and Promotion Agency (WESGRO)</i>  <i>Casidra (Pty) Ltd</i>  <i>Cape Craft and Design Institute</i>  <i>South African National Parks (SANPARKS)</i>  <i>Cape Music Industry Commission</i>  <i>Cape Peninsula University of Technology</i>  <i>Olunye udluliselo oluya kubanizindlu</i>  <i>Cape Film Commission</i></p>	R'000	R'000 ( 3 780)	R'000 3 769	R'000 11	R'000

Ivoti	Inkcazelo	IVoti nana maCandelo aphambili	Intlawulo zemihla nezolo	Udluliselo noncedi-mali oluya	Intlawuloye Asethi eziyiNkunzi	Imali ezabelwe imibandela ethile
13	<p><b>iMicimbi yezeNkcubeko neMidlalo</b></p> <p><i>Injongo: Sikhuthaza intsulungeko nenkqubo engenamkhethe kwezemidlalo nenkcubeko ngokuthi sisebenzise izixhobo zethu kangangoko ngendlela eyiyo nezinzileyo, nangokuthi sakhe ubudlelwane obusebenzayo namanye amaqela angaphandle. Ukusingisa kule ntsulungeko, siza kudala amathuba amahle wokuba wonke ubani afikelele, amathuba wentatho-nxaxheba ngobuninzi, amathuba wokunakana abo banetalente kwakunye nophuhliso lwezakhono.</i></p>	R'000 5 463	R'000 209	R'000 5 036	R'000 218	R'000
	<p>1 uLawulo</p> <p><i>Ukulawula iSebe eli ngokucwangcisekileyo, ngokulinika inkxaso ngolawulo lwalo, nezigqeba ezingamaziko karhulumente azimeleyo aphantsi kwalo.</i></p>	(1 897)	(1 904)		7	
	<p>2 iMicimbi yezeNkcubeko</p> <p><i>Ukukhuthaza, ukuphuhlisa, ukulawula nokuzisa iinguqu kwezobugcisa, kwezenkcubeko, kwiimyuziyam nakwiinkonzo zeelwimi nokulawula ukutyunjwa nokulondolozwa kwezinto zaseNtshona Koloni ezibubutyebi bezenkcubeko nezeembali ngendlela eya kuzenza zibe lulutho kwezi zizukulwana zikhoyo nakwizizukulwana ezizayo, ngokuthi kunikwe iinkonzo ngeenkonzo njengoko zifunwa kwaye zimiselwa yimithetho echaphazelekayo.</i></p> <p><i>Apho</i></p> <p><i>Udluliselo noncediso-mali</i></p> <p><i>Imibutho yezobuGcisa neNkcubeko</i></p>	5 945	909	5 000	36	
				5 000		

Ivoti	Inkcazelo	IVoti nana maCandelo aphambili	Iintlawulo zemihla nezolo	Udluliselo noncedi-mali oluya	Iintlawuloye Asethi eziyiNkunzi	Imali ezabelwe imibandela ethile
	<p>3 iiNkonzo zaMathala eeNcwadi nooVimba boGcino lweeNkcukacha</p> <p><i>Ukuncedisa iziphathamandla zamathala eencwadi nokubonelela ngeenkonzooVimba boGcino lweeNkcukacha eNtshona Koloni.</i></p>	R'000 1 118	R'000 1 456	R'000 36	R'000 ( 374)	R'000
	<p>4 iMidlalo noLonwabo</p> <p><i>Ukukhuthaza imidlalo nolonwabo eyakutni ibenegalelo kulwaxhiwo lobuhlobo nakuphuhliso lwabahlali baseNtshona Koloni ngokuthi babonelelwe ngokulinganayo ngezibonelelo ezifikelekayo nezizamaxabiso afikelelekayo, ngamaphulo nangeenkonzoo. Inxalenye yalemicelimngeni kuquko ukungenelela okuyakuthi kukhuthaze indlela yokuphila enempilo nokuphuhlisa imidlalo ezikolweni ngokuqinisekisa ukuba baninzi abathabatha inxaxheba kuphuhliso lweetalente nangokuyilawula ngendlela efanelekileyo imidlalo ezikolweni. Ukukhuthaza ukubambisana ukusingatha izinyunguma zemidlalo ezikhulu, kugxininiswa ngakumbi kubethelelo lwesiqhelo sokuqaqamba kwezenkcubeko nasemidlalweni ngokuququzelela itumente yehlabathi yebhola ekhatywayo, i-2010 FIFA World Cup.</i></p>	297	( 252)		549	

Ivoti	Inkcazelo	IVoti nana maCandelo aphambili	Iintlawulo zemihla nezolo	Udluliselo noncedi-mali oluya	Iintlawuloye Asethi eziyiNkunzi	Imali ezabelwe imibandela ethile
<b>14</b>	<b>Isebe loRhulumente woMmandla</b> <i>Injongo: Injongo yesebe loRhulumente womMandla:</i>  <i>Ukuncedisa oomasipala ekuzisini iinkonzo ezisemgangathweni eluntwini.</i> <i>Ukukhuthazwa kothatho nxaxheba olumanyanisiweyo noluzinzileyo.</i> <i>Ukuqinisekisa kocwangciso olubonakalisa ucwangciso luka zwelonke, iPhondo kunye nezinto eziyakuthi zijongwe kuqala kuRhulumente womMandla.</i>  <i>Ukubalisebe lokuqala ukuxhasa nokucebisa uRhulumente womMandla, kunye.</i> <i>Ukunxulumanisa unikezelo ngokolawulo olululo elisebenzisana nazozonke iindano zikaRhulumente kunye noomahlulelane boluntu.</i>	R'000 <b>10 371</b>	R'000 <b>2 786</b>	R'000 <b>3 360</b>	R'000 <b>4 225</b>	R'000
	1 Ulawulo <i>Ukunikezela ngobunkokeli obunobuchule nolawulo kwakunye nenkxaso yeenkonzo eziphumelelayo kwiSebe ngokwemithetho esebenzayo kunye neenkqubo.</i>	5 742	3 610	2	2 130	
	2 URhulumente woMmandla <i>Ukucwangcisa, ukuququzelela uqeqesho lophuhliso nocwangciso, ukuqinisekisa uphuhliso nokugcina kakuhle kwenkonze zikamasipala.</i>  <i>Apho</i> Udluliselo noncediso mali <i>OoMasipala</i> <i>Uhlumo lwekhonsile yePhondo</i> <i>Iintsapho</i>	( 1 376)	( 4 324)	2 858	90	
	3 Uphuhliso no cwangciso <i>Ukucwangcisa, ukuququzelela nokuphuhlisa iindawo zokuhlala uLuntu ezimanyanisiweyo kwakunye nezizinzileyo.</i>  <i>Apho</i> Udluliselo noncediso mali <i>OoMasipala</i>	6 005	3 500	500	2 005	
				1 336		
				1 440		
				82		
				500		



## ISICWANGCISO B

Udidi	DC	Inani	uMasipala	linkonzo zeMpilo eziphambili zabasebenzi	
				Unyaka -mali wePhondo	Unyaka-mali kuMasipala
				Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2010/11 (R'000)
<b>ezeMpilo</b>					
A	<b>Ikapa</b>		<b>Isixeko saseKapa</b>	6 114	6 114
B	DC1	WC011	Matzikama		
B	DC1	WC012	Cederberg		
B	DC1	WC013	Bergrivier		
B	DC1	WC014	Saldanha Bay		
B	DC1	WC015	Swartland		
C	DC1	DC1	West Coast		
<b>Iyonke: Isithili soNxweme lwaseNtshona</b>					
B	DC2	WC022	Witzenberg		
B	DC2	WC023	Drakenstein		
B	DC2	WC024	Stellenbosch		
B	DC2	WC025	Breede Valley		
B	DC2	WC026	Langeberg		
C	DC2	DC2	Cape Winelands		
<b>Iyonke: Isithili saseCape Winelands</b>					
B	DC3	WC031	Theewaterskloof		
B	DC3	WC032	Overstrand		
B	DC3	WC033	Cape Agulhas		
B	DC3	WC034	Swellendam		
C	DC3	DC3	Overberg		
<b>Iyonke: Isithili sase-Overberg</b>					
B	DC4	WC041	Kannaland		
B	DC4	WC042	Hessequa		
B	DC4	WC043	Mossel Bay		
B	DC4	WC044	George		
B	DC4	WC045	Oudtshoorn		
B	DC4	WC047	Bitou		
B	DC4	WC048	Knysna		
C	DC4	DC4	Eden		
<b>Iyonke: Isithili sase-Eden</b>					
B	DC5	WC051	Laingsburg		
B	DC5	WC052	Prince Albert		
B	DC5	WC053	Beaufort West		
C	DC5	DC5	Central Karoo		
<b>Iyonke: Isithili soMbindi Karoo</b>					
<b>Engabiwanga</b>					
<b>Lulonke udluliselo</b>				6 114	6 114

Udidi	DC	Inani	uMasipala	Ingxowa-mali esuka kwilizwe Jikelele	
				Unyaka -mali wePhondo	Unyaka-mali kuMasipala
				Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2010/11 (R'000)
<b>ezeMpilo</b>					
A	<b>Ikapa</b>		<b>Isixeko saseKapa</b>	21 633	21 633
B	DC1	WC011	Matzikama		
B	DC1	WC012	Cederberg		
B	DC1	WC013	Bergrivier		
B	DC1	WC014	Saldanha Bay		
B	DC1	WC015	Swartland		
C	DC1	DC1	West Coast	450	450
<b>Iyonke: Isithili soNxweme lwaseNtshona</b>				<b>450</b>	<b>450</b>
B	DC2	WC022	Witzenberg		
B	DC2	WC023	Drakenstein		
B	DC2	WC024	Stellenbosch		
B	DC2	WC025	Breede Valley		
B	DC2	WC026	Langeberg		
C	DC2	DC2	Cape Winelands		
<b>Iyonke: Isithili saseCape Winelands</b>					
B	DC3	WC031	Theewaterskloof		
B	DC3	WC032	Overstrand		
B	DC3	WC033	Cape Agulhas		
B	DC3	WC034	Swellendam		
C	DC3	DC3	Overberg	493	493
<b>Iyonke: Isithili sase-Overberg</b>				<b>493</b>	<b>493</b>
B	DC4	WC041	Kannaland		
B	DC4	WC042	Hessequa		
B	DC4	WC043	Mossel Bay		
B	DC4	WC044	George		
B	DC4	WC045	Oudtshoorn		
B	DC4	WC047	Bitou		
B	DC4	WC048	Knysna		
C	DC4	DC4	Eden	768	768
<b>Iyonke: Isithili sase-Eden</b>				<b>768</b>	<b>768</b>
B	DC5	WC051	Laingsburg		
B	DC5	WC052	Prince Albert		
B	DC5	WC053	Beaufort West		
C	DC5	DC5	Central Karoo	1 438	1 438
<b>Iyonke: Isithili soMbindi Karoo</b>				<b>1 438</b>	<b>1 438</b>
<b>Engabiwanga</b>					
<b>Lulonke udluliselo</b>				<b>24 782</b>	<b>24 782</b>

Udidi	DC	Inani	uMasipala	ezeMpilo	
				Unyaka -mali wePhondo	Unyaka-mali kuMasipala
				Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2010/11 (R'000)
A	<b>Ikapa</b>		<b>Isixeko saseKapa</b>	27 747	27 747
B	DC1	WC011	Matzikama		
B	DC1	WC012	Cederberg		
B	DC1	WC013	Bergrivier		
B	DC1	WC014	Saldanha Bay		
B	DC1	WC015	Swartland		
C	DC1	DC1	West Coast	450	450
<b>Iyonke: Isithili soNxweme lwaseNtshona</b>				<b>450</b>	<b>450</b>
B	DC2	WC022	Witzenberg		
B	DC2	WC023	Drakenstein		
B	DC2	WC024	Stellenbosch		
B	DC2	WC025	Breede Valley		
B	DC2	WC026	Langeberg		
C	DC2	DC2	Cape Winelands		
<b>Iyonke: Isithili saseCape Winelands</b>					
B	DC3	WC031	Theewaterskloof		
B	DC3	WC032	Overstrand		
B	DC3	WC033	Cape Agulhas		
B	DC3	WC034	Swellendam		
C	DC3	DC3	Overberg	493	493
<b>Iyonke: Isithili sase-Overberg</b>				<b>493</b>	<b>493</b>
B	DC4	WC041	Kannaland		
B	DC4	WC042	Hessequa		
B	DC4	WC043	Mossel Bay		
B	DC4	WC044	George		
B	DC4	WC045	Oudtshoorn		
B	DC4	WC047	Bitou		
B	DC4	WC048	Knysna		
C	DC4	DC4	Eden	768	768
<b>Iyonke: Isithili sase-Eden</b>				<b>768</b>	<b>768</b>
B	DC5	WC051	Laingsburg		
B	DC5	WC052	Prince Albert		
B	DC5	WC053	Beaufort West		
C	DC5	DC5	Central Karoo	1 438	1 438
<b>Iyonke: Isithili soMbindi Karoo</b>				<b>1 438</b>	<b>1 438</b>
<b>Engabiwanga</b>					
<b>Lulonke udluliselo</b>				<b>30 896</b>	<b>30 896</b>

Udidi	DC	Inani	uMasipala	Isaziso solungiso lweendlela	
				Unyaka -mali wePhondo	Unyaka-mali kuMasipala
				Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2010/11 (R'000)
<b>ezoThutho neMisebenzi yoLuntu</b>					
<b>A</b>	<b>Ikapa</b>		<b>Isixeko saseKapa</b>		
B	DC1	WC011	Matzikama		
B	DC1	WC012	Cederberg	64	64
B	DC1	WC013	Bergrivier		
B	DC1	WC014	Saldanha Bay		
B	DC1	WC015	Swartland		
C	DC1	DC1	West Coast		
<b>Iyonke: Isithili soNxweme lwaseNtshona</b>				<b>64</b>	<b>64</b>
B	DC2	WC022	Witzenberg		
B	DC2	WC023	Drakenstein		
B	DC2	WC024	Stellenbosch		
B	DC2	WC025	Breede Valley		
B	DC2	WC026	Langeberg		
C	DC2	DC2	Cape Winelands		
<b>Iyonke: Isithili saseCape Winelands</b>					
B	DC3	WC031	Theewaterskloof		
B	DC3	WC032	Overstrand		
B	DC3	WC033	Cape Agulhas		
B	DC3	WC034	Swellendam		
C	DC3	DC3	Overberg		
<b>Iyonke: Isithili sase-Overberg</b>					
B	DC4	WC041	Kannaland		
B	DC4	WC042	Hessequa		
B	DC4	WC043	Mossel Bay	1 803	1 803
B	DC4	WC044	George		
B	DC4	WC045	Oudtshoorn		
B	DC4	WC047	Bitou		
B	DC4	WC048	Knysna		
C	DC4	DC4	Eden		
<b>Iyonke: Isithili sase-Eden</b>				<b>1 803</b>	<b>1 803</b>
B	DC5	WC051	Laingsburg		
B	DC5	WC052	Prince Albert		
B	DC5	WC053	Beaufort West		
C	DC5	DC5	Central Karoo		
<b>Iyonke: Isithili soMbindi Karoo</b>					
<b>Engabiwanga</b>					
<b>Lulonke udluliselo</b>				<b>1 867</b>	<b>1 867</b>

Udidi	DC	Inani	uMasipala	Ubuchule kuguquguquko	
				Unyaka -mali wePhondo	Unyaka-mali kuMasipala
				Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2010/11 (R'000)
<b>ezoThutho neMisebenzi yoLuntu</b>					
<b>A</b>	<b>Ikapa</b>		<b>Isixeko saseKapa</b>	<b>10 033</b>	<b>10 033</b>
B	DC1	WC011	Matzikama	500	500
B	DC1	WC012	Cederberg	500	500
B	DC1	WC013	Bergrivier	500	500
B	DC1	WC014	Saldanha Bay	300	300
B	DC1	WC015	Swartland	600	600
C	DC1	DC1	West Coast		
<b>Iyonke: Isithili soNxweme lwaseNtshona</b>				<b>2 400</b>	<b>2 400</b>
B	DC2	WC022	Witzenberg		
B	DC2	WC023	Drakenstein		
B	DC2	WC024	Stellenbosch		
B	DC2	WC025	Breede Valley		
B	DC2	WC026	Langeberg		
C	DC2	DC2	Cape Winelands		
<b>Iyonke: Isithili saseCape Winelands</b>					
B	DC3	WC031	Theewaterskloof		
B	DC3	WC032	Overstrand	1 000	1 000
B	DC3	WC033	Cape Agulhas	1 100	1 100
B	DC3	WC034	Swellendam		
C	DC3	DC3	Overberg		
<b>Iyonke: Isithili sase-Overberg</b>				<b>2 100</b>	<b>2 100</b>
B	DC4	WC041	Kannaland		
B	DC4	WC042	Hessequa		
B	DC4	WC043	Mossel Bay		
B	DC4	WC044	George	3 900	3 900
B	DC4	WC045	Oudtshoorn		
B	DC4	WC047	Bitou		
B	DC4	WC048	Knysna		
C	DC4	DC4	Eden		
<b>Iyonke: Isithili sase-Eden</b>				<b>3 900</b>	<b>3 900</b>
B	DC5	WC051	Laingsburg	2 000	2 000
B	DC5	WC052	Prince Albert		
B	DC5	WC053	Beaufort West	3 500	3 500
C	DC5	DC5	Central Karoo		
<b>Iyonke: Isithili soMbindi Karoo</b>				<b>5 500</b>	<b>5 500</b>
<b>Engabiwanga</b>					
<b>Lulonke udluliselo</b>				<b>23 933</b>	<b>23 933</b>

Udidi	DC	Inani	uMasipala	Uzalisekiso lwecebo lezothutho le FIFA 2010 World Cup™	
				Unyaka -mali wePhondo	Unyaka-mali kuMasipala
				Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2010/11 (R'000)
<b>ezoThutho neMisebenzi yoLuntu</b>					
A	<b>Ikapa</b>		<b>Isixeko saseKapa</b>	2 000	2 000
B	DC1	WC011	Matzikama		
B	DC1	WC012	Cederberg		
B	DC1	WC013	Bergrivier		
B	DC1	WC014	Saldanha Bay		
B	DC1	WC015	Swartland		
C	DC1	DC1	West Coast		
<b>Iyonke: Isithili soNxweme lwaseNtshona</b>					
B	DC2	WC022	Witzenberg		
B	DC2	WC023	Drakenstein		
B	DC2	WC024	Stellenbosch		
B	DC2	WC025	Breede Valley		
B	DC2	WC026	Langeberg		
C	DC2	DC2	Cape Winelands		
<b>Iyonke: Isithili saseCape Winelands</b>					
B	DC3	WC031	Theewaterskloof		
B	DC3	WC032	Overstrand		
B	DC3	WC033	Cape Agulhas		
B	DC3	WC034	Swellendam		
C	DC3	DC3	Overberg		
<b>Iyonke: Isithili sase-Overberg</b>					
B	DC4	WC041	Kannaland		
B	DC4	WC042	Hessequa		
B	DC4	WC043	Mossel Bay		
B	DC4	WC044	George		
B	DC4	WC045	Oudtshoorn		
B	DC4	WC047	Bitou		
B	DC4	WC048	Knysna		
C	DC4	DC4	Eden		
<b>Iyonke: Isithili sase-Eden</b>					
B	DC5	WC051	Laingsburg		
B	DC5	WC052	Prince Albert		
B	DC5	WC053	Beaufort West		
C	DC5	DC5	Central Karoo		
<b>Iyonke: Isithili soMbindi Karoo</b>					
<b>Engabiwanga</b>					
<b>Lulonke udluliselo</b>				2 000	2 000

Udidi	DC	Inani	uMasipala	ezoThutho neMisebenzi yoLuntu	
				Unyaka -mali wePhondo	Unyaka-mali kuMasipala
				Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2010/11 (R'000)
<b>A</b>	<b>Ikapa</b>		<b>Isixeko saseKapa</b>	<b>12 033</b>	<b>12 033</b>
B	DC1	WC011	Matzikama	500	500
B	DC1	WC012	Cederberg	564	564
B	DC1	WC013	Bergrivier	500	500
B	DC1	WC014	Saldanha Bay	300	300
B	DC1	WC015	Swartland	600	600
C	DC1	DC1	West Coast		
<b>Iyonke: Isithili soNxweme lwaseNtshona</b>				<b>2 464</b>	<b>2 464</b>
B	DC2	WC022	Witzenberg		
B	DC2	WC023	Drakenstein		
B	DC2	WC024	Stellenbosch		
B	DC2	WC025	Breede Valley		
B	DC2	WC026	Langeberg		
C	DC2	DC2	Cape Winelands		
<b>Iyonke: Isithili saseCape Winelands</b>					
B	DC3	WC031	Theewaterskloof		
B	DC3	WC032	Overstrand	1 000	1 000
B	DC3	WC033	Cape Agulhas	1 100	1 100
B	DC3	WC034	Swellendam		
C	DC3	DC3	Overberg		
<b>Iyonke: Isithili sase-Overberg</b>				<b>2 100</b>	<b>2 100</b>
B	DC4	WC041	Kannaland		
B	DC4	WC042	Hessequa		
B	DC4	WC043	Mossel Bay	1 803	1 803
B	DC4	WC044	George	3 900	3 900
B	DC4	WC045	Oudtshoorn		
B	DC4	WC047	Bitou		
B	DC4	WC048	Knysna		
C	DC4	DC4	Eden		
<b>Iyonke: Isithili sase-Eden</b>				<b>5 703</b>	<b>5 703</b>
B	DC5	WC051	Laingsburg	2 000	2 000
B	DC5	WC052	Prince Albert		
B	DC5	WC053	Beaufort West	3 500	3 500
C	DC5	DC5	Central Karoo		
<b>Iyonke: Isithili soMbindi Karoo</b>				<b>5 500</b>	<b>5 500</b>
<b>Engabiwanga</b>					
<b>Lulonke udluliselo</b>				<b>27 800</b>	<b>27 800</b>

Udidi	DC	Inani	uMasipala	INKxaso yesiBonelelo soLawulo lwePhondo	
				Unyaka -mali wePhondo	Unyaka-mali kuMasipala
				Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2010/11 (R'000)
<b>URhulumente woMmandla</b>					
A	<b>Ikapa</b>		<b>Isixeko saseKapa</b>		
B	DC1	WC011	Matzikama		
B	DC1	WC012	Cederberg		
B	DC1	WC013	Bergrivier		
B	DC1	WC014	Saldanha Bay		
B	DC1	WC015	Swartland		
C	DC1	DC1	West Coast	1 000	1 000
<b>Iyonke: Isithili soNxweme lwaseNtshona</b>				<b>1 000</b>	<b>1 000</b>
B	DC2	WC022	Witzenberg		
B	DC2	WC023	Drakenstein		
B	DC2	WC024	Stellenbosch		
B	DC2	WC025	Breede Valley		
B	DC2	WC026	Langeberg		
C	DC2	DC2	Cape Winelands		
<b>Iyonke: Isithili saseCape Winelands</b>					
B	DC3	WC031	Theewaterskloof		
B	DC3	WC032	Overstrand		
B	DC3	WC033	Cape Agulhas		
B	DC3	WC034	Swellendam		
C	DC3	DC3	Overberg		
<b>Iyonke: Isithili sase-Overberg</b>					
B	DC4	WC041	Kannaland		
B	DC4	WC042	Hessequa		
B	DC4	WC043	Mossel Bay		
B	DC4	WC044	George		
B	DC4	WC045	Oudtshoorn		
B	DC4	WC047	Bitou		
B	DC4	WC048	Knysna		
C	DC4	DC4	Eden		
<b>Iyonke: Isithili sase-Eden</b>					
B	DC5	WC051	Laingsburg		
B	DC5	WC052	Prince Albert		
B	DC5	WC053	Beaufort West		
C	DC5	DC5	Central Karoo		
<b>Iyonke: Isithili soMbindi Karoo</b>					
<b>Engabiwanga</b>					
<b>Lulonke udluliselo</b>				<b>1 000</b>	<b>1 000</b>



Udidi	DC	Inani	uMasipala	Umsebenzi woPhuhliso ekuhlaleni –Inkqubo yenkxaso yoncedo	
				Unyaka -mali wePhondo	Unyaka-mali kuMasipala
				Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2010/11 (R'000)
<b>URhulumente woMmandla</b>					
A	<b>Ikapa</b>		<b>Isixeko saseKapa</b>		
B	DC1	WC011	Matzikama		
B	DC1	WC012	Cederberg		
B	DC1	WC013	Bergrivier	50	50
B	DC1	WC014	Saldanha Bay		
B	DC1	WC015	Swartland	( 1)	( 1)
C	DC1	DC1	West Coast	( 1)	( 1)
<b>Iyonke: Isithili soNxweme lwaseNtshona</b>				<b>48</b>	<b>48</b>
B	DC2	WC022	Witzenberg		
B	DC2	WC023	Drakenstein	168	168
B	DC2	WC024	Stellenbosch		
B	DC2	WC025	Breede Valley		
B	DC2	WC026	Langeberg	48	48
C	DC2	DC2	Cape Winelands	25	25
<b>Iyonke: Isithili saseCape Winelands</b>				<b>241</b>	<b>241</b>
B	DC3	WC031	Theewaterskloof	( 50)	( 50)
B	DC3	WC032	Overstrand		
B	DC3	WC033	Cape Agulhas		
B	DC3	WC034	Swellendam		
C	DC3	DC3	Overberg		
<b>Iyonke: Isithili sase-Overberg</b>				<b>( 50)</b>	<b>( 50)</b>
B	DC4	WC041	Kannaland		
B	DC4	WC042	Hessequa		
B	DC4	WC043	Mossel Bay		
B	DC4	WC044	George	49	49
B	DC4	WC045	Oudtshoorn		
B	DC4	WC047	Bitou		
B	DC4	WC048	Knysna	24	24
C	DC4	DC4	Eden		
<b>Iyonke: Isithili sase-Eden</b>				<b>73</b>	<b>73</b>
B	DC5	WC051	Laingsburg		
B	DC5	WC052	Prince Albert		
B	DC5	WC053	Beaufort West	24	24
C	DC5	DC5	Central Karoo		
<b>Iyonke: Isithili soMbindi Karoo</b>				<b>24</b>	<b>24</b>
<b>Engabiwanga</b>					
<b>Lulonke udluliselo</b>				<b>336</b>	<b>336</b>

Udidi	DC	Inani	uMasipala	IsiBonelelo sesiCwangciso soRhulumente woMmandla eziGabalala	
				Unyaka -mali wePhondo	Unyaka-mali kuMasipala
				Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2010/11 (R'000)
<b>URhulumente woMmandla</b>					
<b>A</b>	<b>Ikapa</b>		<b>Isixeko saseKapa</b>		
B	DC1	WC011	Matzikama		
B	DC1	WC012	Cederberg	200	200
B	DC1	WC013	Bergrivier		
B	DC1	WC014	Saldanha Bay		
B	DC1	WC015	Swartland		
C	DC1	DC1	West Coast		
<b>Iyonke: Isithili soNcweme lwaseNtshona</b>				200	200
B	DC2	WC022	Witzenberg		
B	DC2	WC023	Drakenstein		
B	DC2	WC024	Stellenbosch		
B	DC2	WC025	Breede Valley		
B	DC2	WC026	Langeberg		
C	DC2	DC2	Cape Winelands		
<b>Iyonke: Isithili saseCape Winelands</b>					
B	DC3	WC031	Theewaterskloof		
B	DC3	WC032	Overstrand		
B	DC3	WC033	Cape Agulhas		
B	DC3	WC034	Swellendam		
C	DC3	DC3	Overberg		
<b>Iyonke: Isithili sase-Overberg</b>					
B	DC4	WC041	Kannaland		
B	DC4	WC042	Hessequa		
B	DC4	WC043	Mossel Bay		
B	DC4	WC044	George		
B	DC4	WC045	Oudtshoorn		
B	DC4	WC047	Bitou		
B	DC4	WC048	Knysna		
C	DC4	DC4	Eden		
<b>Iyonke: Isithili sase-Eden</b>					
B	DC5	WC051	Laingsburg		
B	DC5	WC052	Prince Albert		
B	DC5	WC053	Beaufort West		
C	DC5	DC5	Central Karoo		
<b>Iyonke: Isithili soMbindi Karoo</b>					
<b>Engabiwanga</b>					
<b>Lulonke udluliselo</b>				200	200

				<b>IsiCwanqciso sesiBonelelo soRhulumente boMmandla kwiiNkonzo ezisiSiseko kweZogutyulo</b>	
Udidi	DC	Inani	uMasipala	<b>Unyaka -mali wePhondo</b>	<b>Unyaka-mali kuMasipala</b>
				<b>Ulwabiwo luka 2010/11 (R'000)</b>	<b>Ulwabiwo luka 2010/11 (R'000)</b>
<b>URhulumente woMmandla</b>					
<b>A</b>	<b>Ikapa</b>		<b>Isixeko saseKapa</b>		
B	DC1	WC011	Matzikama		
B	DC1	WC012	Cederberg		
B	DC1	WC013	Bergrivier		
B	DC1	WC014	Saldanha Bay		
B	DC1	WC015	Swartland		
C	DC1	DC1	West Coast		
<b>Iyonke: Isithili soNxweme lwaseNtshona</b>					
B	DC2	WC022	Witzenberg		
B	DC2	WC023	Drakenstein		
B	DC2	WC024	Stellenbosch		
B	DC2	WC025	Breede Valley		
B	DC2	WC026	Langeberg		
C	DC2	DC2	Cape Winelands		
<b>Iyonke: Isithili saseCape Winelands</b>					
B	DC3	WC031	Theewaterskloof		
B	DC3	WC032	Overstrand		
B	DC3	WC033	Cape Agulhas		
B	DC3	WC034	Swellendam		
C	DC3	DC3	Overberg		
<b>Iyonke: Isithili sase-Overberg</b>					
B	DC4	WC041	Kannaland		
B	DC4	WC042	Hessequa		
B	DC4	WC043	Mossel Bay		
B	DC4	WC044	George		
B	DC4	WC045	Oudtshoorn		
B	DC4	WC047	Bitou		
B	DC4	WC048	Knysna		
C	DC4	DC4	Eden	300	300
<b>Iyonke: Isithili sase-Eden</b>				300	300
B	DC5	WC051	Laingsburg		
B	DC5	WC052	Prince Albert		
B	DC5	WC053	Beaufort West		
C	DC5	DC5	Central Karoo		
<b>Iyonke: Isithili soMbindi Karoo</b>					
<b>Engabiwanga</b>					
<b>Lulonke udluliselo</b>				300	300

Udidi	DC	Inani	uMasipala	URhulumente woMmandla	
				Unyaka -mali wePhondo	Unyaka-mali kuMasipala
				Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2010/11 (R'000)
A	<b>Ikapa</b>		<b>Isixeko saseKapa</b>		
B	DC1	WC011	Matzikama		
B	DC1	WC012	Cederberg	200	200
B	DC1	WC013	Bergrivier	50	50
B	DC1	WC014	Saldanha Bay		
B	DC1	WC015	Swartland	( 1 )	( 1 )
C	DC1	DC1	West Coast	999	999
<b>Iyonke: Isithili soNxweme lwaseNtshona</b>				<b>1 248</b>	<b>1 248</b>
B	DC2	WC022	Witzenberg		
B	DC2	WC023	Drakenstein	168	168
B	DC2	WC024	Stellenbosch		
B	DC2	WC025	Breede Valley		
B	DC2	WC026	Langeberg	48	48
C	DC2	DC2	Cape Winelands	25	25
<b>Iyonke: Isithili saseCape Winelands</b>				<b>241</b>	<b>241</b>
B	DC3	WC031	Theewaterskloof	( 50 )	( 50 )
B	DC3	WC032	Overstrand		
B	DC3	WC033	Cape Agulhas		
B	DC3	WC034	Swellendam		
C	DC3	DC3	Overberg		
<b>Iyonke: Isithili sase-Overberg</b>				<b>( 50 )</b>	<b>( 50 )</b>
B	DC4	WC041	Kannaland		
B	DC4	WC042	Hessequa		
B	DC4	WC043	Mossel Bay		
B	DC4	WC044	George	49	49
B	DC4	WC045	Oudtshoorn		
B	DC4	WC047	Bitou		
B	DC4	WC048	Knysna	24	24
C	DC4	DC4	Eden	300	300
<b>Iyonke: Isithili sase-Eden</b>				<b>373</b>	<b>373</b>
B	DC5	WC051	Laingsburg		
B	DC5	WC052	Prince Albert		
B	DC5	WC053	Beaufort West	24	24
C	DC5	DC5	Central Karoo		
<b>Iyonke: Isithili soMbindi Karoo</b>				<b>24</b>	<b>24</b>
<b>Engabiwanga</b>					
<b>Lulonke udluliselo</b>				<b>1 836</b>	<b>1 836</b>

Udidi	DC	Inani	uMasipala	Zizonke: Udluliselo	
				Unyaka -mali wePhondo	Unyaka-mali kuMasipala
				2010/11 Allocation (R'000)	2010/11 Allocation (R'000)
<b>A</b>	<b>Ikapa</b>		<b>Isixeko saseKapa</b>	<b>39 780</b>	<b>39 780</b>
B	DC1	WC011	Matzikama	500	500
B	DC1	WC012	Cederberg	764	764
B	DC1	WC013	Bergrivier	550	550
B	DC1	WC014	Saldanha Bay	300	300
B	DC1	WC015	Swartland	599	599
C	DC1	DC1	West Coast	1 449	1 449
<b>Iyonke: Isithili soNxweme lwaseNtshona</b>				<b>4 162</b>	<b>4 162</b>
B	DC2	WC022	Witzenberg		
B	DC2	WC023	Drakenstein	168	168
B	DC2	WC024	Stellenbosch		
B	DC2	WC025	Breede Valley		
B	DC2	WC026	Langeberg	48	48
C	DC2	DC2	Cape Winelands	25	25
<b>Iyonke: Isithili saseCape Winelands</b>				<b>241</b>	<b>241</b>
B	DC3	WC031	Theewaterskloof	( 50 )	( 50 )
B	DC3	WC032	Overstrand	1 000	1 000
B	DC3	WC033	Cape Agulhas	1 100	1 100
B	DC3	WC034	Swellendam		
C	DC3	DC3	Overberg	493	493
<b>Iyonke: Isithili sase-Overberg</b>				<b>2 543</b>	<b>2 543</b>
B	DC4	WC041	Kannaland		
B	DC4	WC042	Hessequa		
B	DC4	WC043	Mossel Bay	1 803	1 803
B	DC4	WC044	George	3 949	3 949
B	DC4	WC045	Oudtshoorn		
B	DC4	WC047	Bitou		
B	DC4	WC048	Knysna	24	24
C	DC4	DC4	Eden	1 068	1 068
<b>Iyonke: Isithili sase-Eden</b>				<b>6 844</b>	<b>6 844</b>
B	DC5	WC051	Laingsburg	2 000	2 000
B	DC5	WC052	Prince Albert		
B	DC5	WC053	Beaufort West	3 524	3 524
C	DC5	DC5	Central Karoo	1 438	1 438
<b>Iyonke: Isithili soMbindi Karoo</b>				<b>6 962</b>	<b>6 962</b>
<b>Enye</b>					
<b>Lulonke udluliselo</b>				<b>60 532</b>	<b>60 532</b>





