

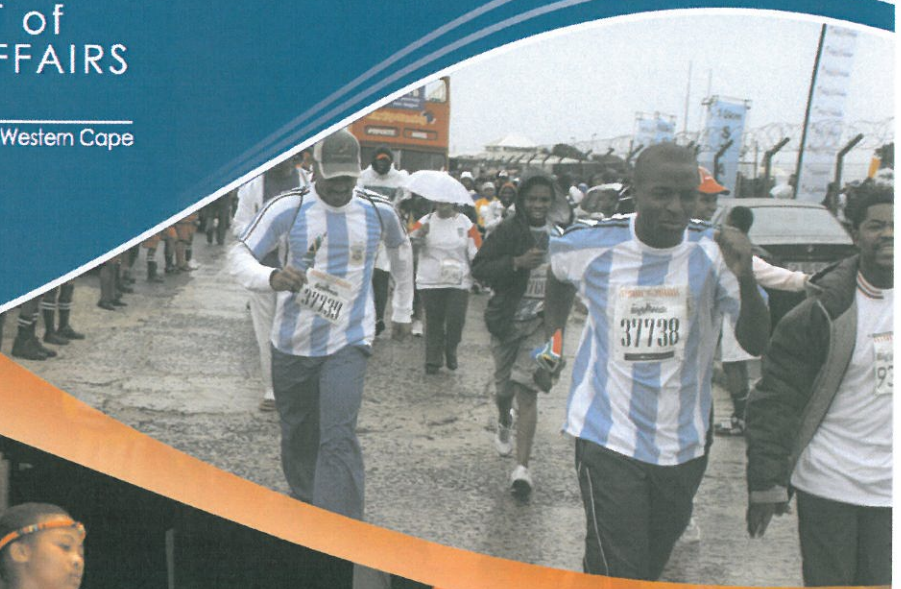


# ANNUAL REPORT 2009 / 2010



DEPARTMENT of  
CULTURAL AFFAIRS  
and SPORT

Provincial Government of the Western Cape





# ORGANOGRAM



**Head of Department  
Brent Walters**



**Chief Director:  
Corporate Services  
Nokuzola Makosana**



**Director:  
Sport and Recreation  
Thabo Tutu**



**Director:  
2010 Unit  
Michael Worsnip**



**Chief Director:  
Cultural Affairs  
Hannetjie du Preez**



**Director:  
Human Resources  
Shaun Julie**



**Director:  
Finance  
Brenda Rutgers**



**Director: Library &  
Archive Services  
Nomaza Dingayo**



**Director:  
Culture and Heritage  
Jane Moleteki**

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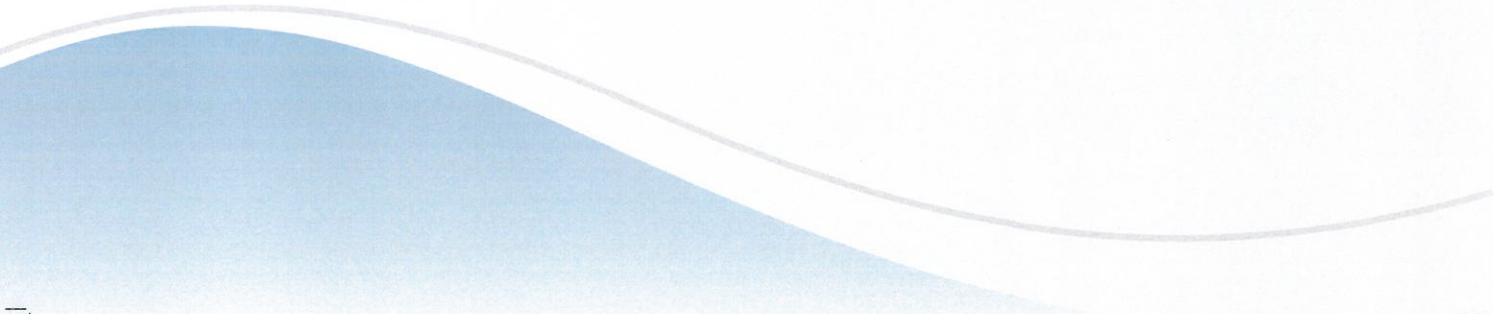




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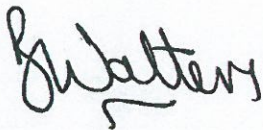
## PART 1: GENERAL INFORMATION

### 1.1 SUBMISSION OF THE ANNUAL REPORT TO THE EXECUTIVE AUTHORITY

**MEC Sakkie Jenner**  
**MEC of Cultural Affairs, Sport and Recreation**

In accordance with Section 40(1)(d) of the Public Finance Management Act, 1999, the Public Service Act, 1994, and the National Treasury Regulations (NTR), I hereby submit the Annual Report on financial statements, performance indicators and Departmental activities for the 2009/2010 financial year of the Department of Cultural Affairs and Sport for the period 1 April 2009 to 31 March 2010.

It is important to note that in terms of Section 65(1)(a) of the Public Finance Management Act, 1999, it is required to table the report in the Provincial Parliament by 31 August 2010. If the Department is unable to do so, it must, in terms of Section 65(a) of the Public Finance Management Act, 1999, provide a written explanation to the Provincial Legislature within six months of the end of the relevant financial year - that is by 30 September 2010.



MR BRENT WALTERS  
HEAD OF DEPARTMENT  
31 July 2010

PR: 214/2010  
ISBN: 978-0-621-39529-7



## 1.1 INTRODUCTION BY THE HEAD OF THE DEPARTMENT

The Department had to align itself to a new strategic direction which supported good operational governance practices with the appointment of a new political head in 2009. This was accomplished without major disruption to the core business of the Department.

The period under review will best be remembered as the period leading up to the 2010 FIFA World Cup™. During this time we were privileged to witness the completion of the Cape Town and Philippi Stadia. The Department was instrumental in raising the profile of the event by creating a buzz of anticipation for the people of the Western Cape to ensure a lasting memory of the event and to ensure that our people "touch the World Cup" for generations to come.

Social cohesion is the phrase that embodies the whole spectrum of functions performed by the Department. We were able to deepen our democracy and to develop our people's cultural awareness and participation levels in sport through the promotion of sport, arts, culture, heritage, libraries and archive services.

In carrying out our mandate, we continued to support major events, namely the Cape Town International Jazz festival, KKNK (Klein Karoo Nasionale Kunstefees), Cape Argus Cycle Tour, Old Mutual Two Oceans Marathon and various other national and interprovincial events and tournaments in various arts and culture genres and sport codes.

The Department of Cultural Affairs and Sport has also played a leading role in the hosting of a Language Colloquium. A first for the Province, we believe the outcome of the Colloquium again proved the important role that language plays in bonding communities and the important role that language plays.

The Language Unit of the Department was also recognised by the Pan South African Language Board for its contribution in the field of language. The Nama Language Awareness Campaign of the Department won the award (in the category of Government and Public Sector) for effective service delivery of a campaign/project/programme in the public sector that seeks to promote multilingualism.

We are convinced that this report will indicate and illustrate these achievements in the following annexures.

It would not be possible to manage the Department without a dedicated senior management cadre and a committed worker team. The successes of the Department are attributed to a team of dedicated employees who have a common understanding of the Department's vision and the requirements for effective service delivery.



MR BRENT WALTERS  
HEAD OF DEPARTMENT

### 1.3 INFORMATION ON THE MINISTRY

1.3.1 During the period under review the Department of Cultural Affairs reported to two consecutive Ministers namely, from 1 April 2009 to 05 May 2009, Mr. C Dugmore and from 06 May 2009 to 31 March 2010 to Mr. I E Jenner.

1.3.2 Institutions reporting to the Executive Authority are:

- Heritage Western Cape
- Western Cape Cultural Commission
- Western Cape Language Commission

1.3.3 Legislation

No new bills were passed during this review period

1.3.4 Ministerial visits abroad

Minister Jenner did not make any international trips during this review period.



MEC SAKKIE JENNER

### VISION

A creative, active and empowered Western Cape.

### MISSION

We encourage excellence and inclusiveness in sport and culture through the effective, efficient and sustainable use of our resources, and through creative partnerships with others. In moving to excellence, we will create the conditions for access and mass participation, talent identification and skills development

### 1.5 LEGISLATIVE MANDATE

The Department regards as binding the Legislative Mandate on which its overall functioning is based, notably efficient, equitable and accessible service delivery, based on the Government's White Paper on Transforming Public Service Delivery, "The Batho Pele Initiative".

The Department operates within the following legislative and policy mandates:



## LEGISLATION

### National Legislation: General

Division of Revenue Act, 2009	Act 12 of 2009
Administrative Justice Act, 2000	Act 3 of 2000
Basic Conditions of Employment Act, 1997	Act 75 of 1997
Constitution of the Republic of South Africa, 1996	Act 108 of 1996
Electronic Communications and Transactions Act, 2002	Act 25 of 2002
Employment Equity Act, 1998	Act 55 of 1998
Labour Relations Act, 1995	Act 66 of 1995
Treasury Regulations	Gazette 27388 dated 15 March 2005
Occupational Health and Safety Act, 1993	Act 85 of 1993
Pension Funds Act, 1956	Act 24 of 1956
Prescription Act, 1943	Act 18 of 1943
Prescription Act, 1969	Act 68 of 1969
Prescription Amendment Act, 1984	Act 11 of 1984
Promotion of Access to Information Act, 2000	Act 2 of 2000
Public Finance Management Act, 1999	Act 1 of 1999
Public Holidays Act, 1994	Act 36 of 1994
Public Service Act, 1994	Proclamation 103 of 1994
Public Service Regulations, 2001	R.1 of 5 January 2001
Skills Development Act, 1998	Act 97 of 1998
Skills Development Levies Act, 1999	Act 9 of 1999
Workmen's Compensation Act, 1941	Act 30 of 1941
Promotion of Equality and Prevention of Unfair Discrimination Act, 2000	Act 4 of 2000
South African Schools Act, 1996	Act 84 of 1996
Framework for Supply Chain Management	Gazette 25767 dated 5 December 2003
Intergovernmental Relations Framework Act, 2005	Act 13 of 2005

## NATIONAL LEGISLATION: CULTURAL AFFAIRS

Commission for the Promotion and Protection of the Rights of Cultural, Religious and Linguistic Communities Act, 2002	Act 19 of 2002
Cultural Institutions Act, 1998	Act 119 of 1998
Cultural Promotion Act, 1983	Act 35 of 1983
Culture Affairs Act (House of Assembly), 1989	Act 65 of 1989
National Archives and Records Service of South Africa Act, 1996	Act 43 of 1996
National Arts Council Act, 1997	Act 56 of 1997
National Council for Library and Information Service Act, 2001	Act 6 of 2001
National Film and Video Foundation Act, 1997	Act 73 of 1997
National Heritage Council Act, 1999	Act 11 of 1999



National Heritage Resources Act, 1999	Act 25 of 1999
Pan South African Language Board Act, 1995	Act 59 of 1995
South African Geographical Names Council Act, 1998	Act 118 of 1998
The National Library of South Africa Act, 1998	Act 92 of 1998
World Heritage Convention Act, 1999	Act 49 of 1999

#### NATIONAL LEGISLATION: SPORT

Boxing and Wrestling Control Act, 1954	Act 39 of 1954
National Sport and Recreation Act as Amended, 1998	Act 110 of 1998
South African Sports Commission Act, 1998	Act 109 of 1998
South African Sports Commission Amendment Act, 1999	Act 33 of 1999
South African Institute for Drug Free Sport Act, 1997	Act 14 of 1997
South African Boxing Act, 2001	Act 11 of 2001
2010 FIFA World Cup Special Measures Act, 2006	Act 10 of 2006
Second 2010 FIFA World Cup Special Measures Act, 2006	Act 11 of 2006
South African Schools Act, 1996	Act 84 of 1996

#### PROVINCIAL LEGISLATION: GENERAL

Constitution of the Western Cape, 1998	Act 1 of 1998
Western Cape Land Administration Act, 1998	Act 6 of 1998
Western Cape Law on the Powers and Privileges of the Provincial Legislature, 1995	Law 3 of 1995
Western Cape Tourism Act, 1997	Act 3 of 1997
Western Cape Provincial Schools Education Act, 1997	Act 12 of 1997

#### PROVINCIAL LEGISLATION: CULTURAL AFFAIRS

Western Cape Cultural Commission and Cultural Councils Act, 1998	Act 14 of 1998
Western Cape Heritage Resource Management Regulations	PN 336 of 25 October 2002
Western Cape Heritage Resource Management Regulations	PN 298 of 29 August 2003
Western Cape Heritage Resource Management Regulations	PN of 2004
Western Cape Heritage Resource Management Regulations	PN of 2005
Western Cape Provincial Languages Act, 1998	Act 13 of 1998

Provincial Legislation: Library and Archive Services Provincial Archives and Records Service of the Western Cape Act, 2005	Act 3 of 2005
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#### PROVINCIAL LEGISLATION: SPORT

None



## ORDINANCES

Museums Ordinance, 1975  
Oude Kerk Volksmuseum Van't Land van Waveren  
(Tulbagh) Ordinance, 1979  
Provincial Library Service Ordinance, 1981

Ordinance 8 of 1975

Ordinance 11 of 1979  
Ordinance 16 of 1981

## POLICIES CULTURE:

Western Cape Language Policy

National White Paper on Arts, Culture and Heritage  
1996

PN 369/2001 of 27 November  
2001

## POLICIES SPORT:

National White Paper on Sport and Recreation  
Western Cape School Sport Policy 2002