



**Western Cape
Government**

Local Government

IDP Indaba 2: January to February 2013

“What is government doing in municipal spaces?”

Josiah Lodi

Date: 10 and 11 December 2012

Western Cape CFO Lekgotla

Venue: Mossel Bay

Presentation Outline

1. **Quick Reminder: What is the IDP Indaba 2 about? “*IDP Indaba 2 aims*”**
2. **When will it take place? “*IDP Indaba 2 duration*”**
3. **The IDP Indaba 2 roadmap: “*how are we going to get there?*”**
4. **What have we done so far?: “*progress to date*”**
5. **Why should CFOs participate in the IDP Indaba 2: “*what’s in it for you?*”**
6. **Conclusion**

What is IDP Indaba 2?

Key defining features/characteristics:

- *Intergovernmental dialogue between municipalities and government*
- *Implementation (Project) orientation/focus*

Objectives of IDP Indaba 2

- To discuss sector departmental projects that will be implemented in a specific locality in a municipality
- To agree on time frames, support needs, and resource allocation
- To influence sector APP preparation process (strengthening the bottom up component)
- To ensure that municipal IDPs reflects sector projects (strengthening the top down component)

“no [man] is an island”

IDP Indaba Dates

Central Karoo District

31 January 2013

Overberg District

05 & 06 February 2013

West Coast District

12 & 13 February 2013

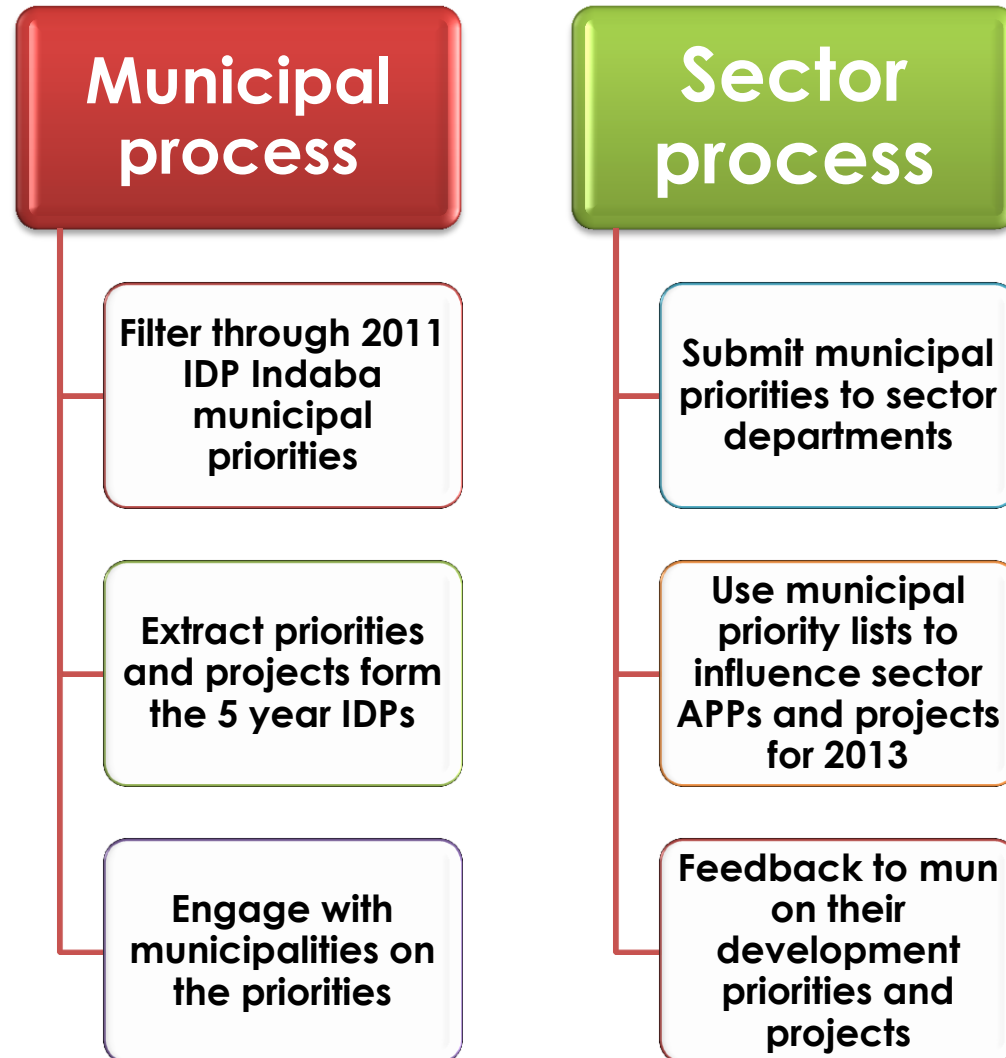
Cape Winelands District

19 & 20 February 2013

Eden District


26 & 27 February 2013

The IDP Indaba 2 roadmap: “how are we going to get there?”



Progress to date

Municipal one-one visits have been concluded in all municipalities in the province. Support of MM and their management teams is commendable.



IDP Indaba preparatory Meeting with selected National sector departments was held on the 28 November 2012 in Pretoria.



19/29 MM signed off priorities' templates have been received to date.



IDP Indaba dates were confirmed with all relevant stakeholders.



The PSO 10: Indaba Working Group 04 December 2012- Process deadlines were agreed to in terms of submission of sector responses to municipal priorities.

Credibility of the process: “Consultation Process to date”

Structure/Action	Date
Sector Communication	<i>28 August 2012</i>
IDP Indaba Working Group (IIWG)	<i>27 September, 1 November and 4 December 2012</i>
Communication	<i>October 2012</i>
Municipal Engagement	<i>November 2012</i>
National Sector Departments	<i>28 November 2012</i>
Provincial Top Management Team (PTM)	<i>5 December 2012</i>
Provincial IDP Manager’s Forum	<i>6 and 7 December 2012</i>
Provincial CFO Lekgotla	<i>10 and 11 December 2012</i>

Ensuring quality: “*Information Management*”

Criteria for the identification of credible municipal priority issues and projects:

- Identified as a priority in the IDP
- Tangible, i.e. a project/project related need
- Signed off by a Municipal Manager

Ensuring quality: “Information Management”

Criteria for credible sector departmental inputs:

- How municipal inputs have been filtered in APPs and/or sector departmental implementation processes
- Why projects/needs from municipal inputs were not included and provide reasons why not
- Whether projects/needs may be included in future
- Include signed off responses by HoDs

Lessons learnt: “so what is different?”

- a. Preparation commencing **5 months ahead of time**
- b. Expansion of the **Spatial Mapping/budgeting from 5 to all sector departments**
- c. Ensure **credible municipal inputs** signed off by Municipal Managers
- d. Move away from intangible “agreements” to project related outputs demonstrating real impact, **no more “fluff”**
- e. Ensure **credible provincial sector departmental inputs** that are signed off by HoDs
- f. Increased **mobilization of national sector departments**
- g. Increased **mobilization of Heads of Departments**

NEW 5 YEAR IDP 2012-2017 THEEWATERSKLOOF MUNICIPALITY

TEMPLATE – REGISTER COMMUNITY/ REGIONAL PRIORITIES FOR SUPPORT FROM SECTOR DEPARTMENTS DURING 2012/15 FINANCIAL YEARS

WHERE				WHAT	INTERVENTION/ PROJECT OR FUNDING REQUIRED (include amount if applicable)	Priority (High, Med, Low)	TIMING/ PHASING OF PROJECT ALLOCATION				SECTOR DEPARTMENT/S
lity	Town/ Area	Settlement / Suburb	Ward	Project description			2012/13	2013/14	2014/15	Outer years	
	Riviersonderend		1	Establish/upgrade the Traffic Testing Station		high		X	X		DOCS
	Riviersonderend		1	Provide land for small farming (Leasing of Langverwagt)	Dept Public Works to make available/Transfer Farm Langverwagt 195 to TWK for small farmers. Provide access to water for animals on this site	high	x	X			Dept Public Works Dept Agriculture
	Riviersonderend		1	Establish permanent satellite fire station	Current reaction time too slow. Disasters are extreme by the time fire brigade appears on scene. Fire brigade does not have sufficient water capacity	High		X	x		Overberg District Municipality
	Riviersonderend		1	Upgrade Clinic	Improve current service delivery. People have to wait in long queues. Improve the administration and management of current service	High		X	x		Department of Health
	Riviersonderend		1	Mobile Clinic for farm areas		High	x	X			Department of Health
	Riviersonderend		1	Construct a Multipurpose/ Thusong Centre		High		X	x		DLG
	Riviersonderend		1	Increase drinking water storage capacity		High		X	x		DLG

Examples of municipal priorities

5 YEAR IDP 2012-2017

GEORGE MUNICIPALITY

TEMPLATE – REGISTER COMMUNITY/ REGIONAL PRIORITIES FOR SUPPORT FROM SECTOR DEPARTMENTS DURING 2012/15 FINANCIAL YEARS

WHERE				WHAT	INTERVENTION/ PROJECT OR FUNDING REQUIRED (include amount if applicable)	Priority (High, Med, Low)	TIMING/ PHASING OF PROJECT ALLOCATION				SECTOR DEPARTMENT/S
Municipality	Town/ Area	Settlement / Suburb	Ward	Project description			2012 / 13	2013 /14	2014 /15	Outer years	
George	Blanco	Blanco	1	Sport facilities	Upgrading of ablution facilities (R180 000)	Medium		xxx			Sport & Recreation
George	Blanco	Blanco	1	Recreational facilities	Playpark apparatus (R30 000)	Low			XXX		Sport & Recreation
George	Blanco	Blanco	1	Extension of the home for street children							Social Development
George	Blanco	Blanco	1	Projects to assist self- development: street children							Social Development
George	Blanco	Blanco	1	Feeding Scheme for street children							Social Development
George	Blanco	Blanco	1	Welfare facilities in the Ward							Social Development
George	Blanco	Blanco	1	Middle income housing	Project in Le Vallia in process of being executed, and Delville Park, Groeneweide Park and Rooirrif in various stages of	High	✓	✓	✓	✓	Housing

Confirmed Dates

Central Karoo District

(06 December priorities sent to sector departments)

31 January 2013

(18 December 2012 inputs received from sector departments)

Overberg District

(06 December priorities sent to sector departments)

05 & 06 February 2013

(18 December 2012 inputs received from sector departments)

West Coast District

(10 December priorities sent to sector departments)

12 & 13 February 2013

(18 January 2012 inputs received from sector departments)

Cape Winelands District

(10 December priorities sent to sector departments)

19 & 20 February 2013 (18 January 2012 inputs received from sector departments)

Eden District

(10 December priorities sent to sector departments)

26 & 27 February 2013

(18 January 2012 inputs received from sector departments)

Participation of HoDs in IDP Indaba 2

Proposed strategy informed by the following three primary principles:

a. Targeted and focused participation

b. Participation mainly where major sector departmental issues are raised by municipalities in the region/district

c. Participation where the HoD has key messages/issues to:

- *Raise*
- *Communicate*
- *Share and*
- *Clarify*

with municipalities in the region

Participation of HoDs in the District engagements (IDP Indaba 2)



Conclusion

To boost the quality and value add of the IDP Indaba 2:

- a. CFOs needs familiarize themselves with municipal priority issues signed off by Municipal Managers
- b. CFOs are requested to participate at the IDP Indaba 2
- c. CFOs are encouraged to use the IDP Indaba 2 to bargain with other spheres of government to boost service delivery

Thank you