



**Western Cape
Government**

Local Government

IDP Indaba 2 Feedback

CFO Forum



Western Cape
Government

Local Government

IDP Indaba 2

BETTER

TOGETHER



Western Cape Government

Local Government

Recap

	IDP Indaba 1	IDP Indaba 2
Aim	To have a dialogue on provincial policy priorities and changes that will guide municipal planning	<ul style="list-style-type: none"> National, provincial and agency to share their projects, programmes, and budgets with municipalities. Municipalities to share their development priorities with sector departments and agencies
Format	<ul style="list-style-type: none"> Province sharing and unpacking policy priorities to guide municipal planning Municipalities to influence the application of provincial policy priority setting 	<ul style="list-style-type: none"> Municipalities sharing their development priorities National, province and agencies sharing their projects and budgets per municipal area
Timing	July – August: beginning of municipal planning process and provincial APP process	February: towards the finalization of municipal IDPs and the finalization of APPs
Outcome	Improved policy harmonization between province and municipal planning processes	IDP as a reflection of all government actions and investment decisions in a municipal area

- 3rd GENERATION IDP'S -
MAKING IT WORK FOR EVERYONE

I

Institutionalise Integration

N

Networking & Building Relationships

D

Development through cooperation

A

Access to Basic Services for All

B

Better Together

A

Alignment of good-practice

Formal Structures in Indaba 2 Prep

- IIWG, MINMAY Tech, DCF Tech, PTM, MM Forum, IDP Man Forum
- HOD – DLG
- CD - DLG

Sector Departments Participating @ Indaba 2

- **Provincial [All 12 Departments]**
- **National**
 - Department of Rural Development and Land Reform
 - Department of Environmental Affairs
 - Department of Labour
- **Parastatals**
 - Eskom
 - Sanral

Municipalities

- **All 29 Local and District Municipalities**
- **15 Municipal Managers**

Impressions of the IDP Indaba 2: What worked

Factors contributing to improvement rollout:

- A vibrant IDP Indaba Working Group (IIWG)
- Improved municipal cooperation, i.e. submission of municipal issues
- Increased sector cooperation and support
- Improved preparation i.e. one-on-one meetings with sector departments, preparation sessions with IIWG, mobilization
- The participation of parastatals, e.g. ESKOM and SANRAL
- Introduction of spatial mapping
- The specificity of the IDP Indaba 2, i.e. projects and money spent

Areas of improvement: what can be done better?

What still needs to be worked on:

- Better coordination within municipalities prior to submission of IDP priorities to province
- Improved responsiveness to municipal realities by some sector departments
 - *Prolonging resolution of issues by using Indaba Forum to defer previously unresolved matters for further meetings / engagements*
 - *Perception that some programmes have no local/community & Municipal needs based footprint*
 - *Vague commitment to timelines and delivery targets*

Areas of improvement: what can be done better?

What still needs to be worked on: (Ctd.)

- Improved participation by national sector departments (SAPS, Department of Public Works, Department of Water Affairs, Department of Environmental Affairs and government agencies such as SANRAL and WESGRO)
- Increased clarity on the location of sector projects in a municipal space and funding allocations
- Increased conceptual appreciation of IDP Indaba 1 and 2 and the linkages between the two

Way Forward: Proposals

Urgent action areas:

- Department of Local Government to provide detailed feedback at:
 - PTM and/or each sector HoD
 - MM Forum and MinMay Tech
- Department of Local Government to coordinate and mobilize the participation of national sector departments
- Define the role of the District in IDP Indaba processes
- DLG to partner with Department of the Premier and Rural Development and Land Reform to strengthen the spatial planning initiative
- IIWG Members' on-site participation at Indaba 2 to be made compulsory



Thank you