



Western Cape
Government

Local Government

CD: SERVICE DELIVERY INTEGRATION

05 MARCH 2012

CFO FORUM



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CHIEF DIRECTORATE

- SERVICE DELIVERY INTEGRATION
- INTEGRATED DEVELOPMENT PLANNING (IDP)
- CDW
- PUBLIC PARTICIPATION



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PCF: RESOLUTIONS

SERVICE DELIVERY INTEGRATION

Intergovernmental Structures (PCF, MINMAY AND MINMAY TECH)

Key Discussions

- Better Together and Rooted in the IDP
- IDP is critical tool for municipal planning and budgeting
- Enables municipalities to measure the progress made in the achievement of priorities
- IDP must be more powerful, brings the three spheres of government for delivery in municipalities.
- Vision into a plan and plan into a
- Better together and rooted in the IDP



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PCF: RESOLUTIONS

ITEM 2: HUMAN SETTLEMENTS

PROVINCIAL PERSPECTIVE

- Presentation Noted
- Recommendation that Province and Municipalities sign Service Delivery Agreements or SLA on Human Settlements Development.
- DLG to ensure representation by relevant officials to PCF so that they can engage with the agenda items.



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PCF RESOLUTIONS

ITEM 2: HUMAN SETTLEMENTS

MUNICIPAL PERSPECTIVE

- Pipeline plan to be drafted by DLG with all activities leading to Human Settlements Development with clear timeframes, This plan must form the basis of the SLA or Service Delivery Agreement and
- Pipeline Plan to be an agenda item of the next PCF meeting.
- Province to reimburse municipalities (Mossel Bay) the R2479, contributions deducted from housing allocations during the financial year 2013/14.
- Premier Zille and or Minister Madilizela are willing to do roadshow on new National Human Settlements Policy.



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PCF RESOLUTIONS

ITEM 2: HUMAN SETTLEMENTS

MUNICIPAL PERSPECTIVE

- Drakenstein and Breede Vallay to present challenges and solutions to Human Settlements.



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PCF RESOLUTIONS

ITEM 2 : AUDITOR GENERAL

PRESENTATION OF AUDIT CHECK LIST:

- Presentation Noted

AUDIT OUTCOMES

- AG to unpack slide showing the Criteria and translate it into a detailed booklet for Province and Municipalities
 - 3 key areas
 - Financial Statement
 - Performance Information and or Reports
 - Compliance with relevant Acts and Regulations



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PCF RESOLUTIONS

ITEM 2 : AUDITOR GENERAL **AUDIT OUTCOMES**

- Mayor, MM, CFO and Audit Officer to engage with AG on one on one basis.
- Matter to be tabled at the MinMay. The working group to report progress made to the next PCF.
- 6 weeks prior to PCF , Premier, AG, West Coast and Swartland to work on a generic user friendly template. (Meeting to include CFOs)
- Mayors and MM must continue to do the their oversight role,
- Premier, Ministers, Mayors and Senior Officials must become the “voice of clean audit outcomes”



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PCF RESOLUTIONS

ITEM 2 : AUDITOR GENERAL

AUDIT OUTCOMES

- Municipalities are advised to introduce a bill that regulates the involvement of officials (administrators, councilors, etc) in doing business with municipalities
- Exchequer Act to be embraced by next year, Presentation to be done by Minister Winde at next PCF



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PCF RESOLUTIONS

INTEGRATED DEVELOPMENT PLANNING: INDABA

Provincial and Municipal Perspective:

- IDP INDABA 2 received positive feedback
- DLG to take note of all recommendations made by presenters
- DLG to ensure that stakeholders that require further engagement are followed up
- By February 2014 all Municipalities to present Midterm Review of IDP.
- IDP process plan, Public Participation to be discussed at MinMay / MinMay Tech Forum



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MINMAY TECH RESOLUTIONS

Financial Viability and Sustainability – MinMay

- Provincial Treasury to consult with National Treasury on the Amendments Preferential Procurement Policy Regulations.
- Unfunded Mandates.
- Eskom (reticulation and debtors).
- Fiscal Model currently outdated and needs to be reviewed develop a new approach to support and fund municipalities.
- Excessive Compliance: National Treasury to work with Municipalities to assess and reduce the costs of compliance.



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MINMAY TECH RESOLUTIONS

Overlap of IGR Forums

- Finalisation of an IGR Framework. [Audit & Recommendations].
- Coordination Framework for questionnaires.
- Protocol: Entry point into Municipalities.



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MINMAY TECH RESOLUTIONS

Master Implementation Plan Western Cape

- DLG to liaise with the CEI in respect of revival of the Local Government ICT Forum,
- Municipalities to nominate officials to participate in the Western Cape Broadband Strategy, and
- Contact details of DEDAT officials be forwarded to all Municipal Managers



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MINMAY TECH RESOLUTIONS

Jobs Fund and Employment Fund

- Municipalities to contact Development Bank of South Africa [DBSA], and
- DBSA envisaged visiting all municipalities in respect of current phase of applications to the fund.



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