



**Western Cape
Government**

Cultural Affairs and Sport



**Department of Cultural Affairs and Sport
Annual Report to Citizens
2010/11**

Who we are

We are the Department of Cultural Affairs and Sport. Our job is to encourage excellence and inclusiveness in sport and culture, through creative partnerships with others. We create the conditions for access and mass participation, talent identification and skills development.

Who is in charge



■ The Minister is: Dr Ivan Meyer.

He is an elected politician. He is responsible for directing the Department's activities in line with the national and provincial government policies.



■ The Head of Department is: Mr Brent Walters.

He is a public servant, appointed to ensure that the Department implements the Minister and the government's directives efficiently and effectively.

Our main objective

The Department is responsible for creating a socially inclusive Western Cape through sport, arts and culture.

What we do

Our main services to you as the client are:

Arts and Culture Services – to facilitate the development, preservation and promotion of arts and culture through:

- ▶ Funding of arts and culture organisations in the province
- ▶ Capacity building and training of arts administrators and arts practitioners
- ▶ Partnerships/Collaborations with organisations, municipalities and educational institutions
- ▶ Events (Creative Platforms: Festivals)
- ▶ Administrative support to the Western Cape Cultural Commission

Museums and Heritage Resource Services – to promote and preserve the province's heritage through museum services and organisations through:

- ▶ Funding to province-aided museums
- ▶ Outreach programmes to communities
- ▶ Development of policies
- ▶ Research and development of exhibitions
- ▶ Education programmes for schools
- ▶ Events that contribute to national pride, i.e. Freedom Day
- ▶ Administrative support to the Council of Heritage Western Cape

Language Services – to promote multilingualism in the Western Cape as part of building pride and understanding among our people; and to actively develop previously marginalised indigenous languages like isiXhosa and Nama through:

- ▶ Translation services to provincial government departments
- ▶ Interpreting services to provincial government departments
- ▶ Promotion of the Western Cape Language Policy in the provincial government
- ▶ Administrative support to the Western Cape Language Committee
- ▶ Promotion of isiXhosa, Nama and South African Sign Language

Library Services – to provide library and information services through:

- ▶ Provision of new library materials to libraries
- ▶ Promotional projects, e.g. literacy campaigns
- ▶ Training programmes for library staff
- ▶ Implementation of Information and Communication Technology infrastructure in libraries

- ▶ Access to the internet for library users
- ▶ Increased access to libraries through the Wheelie Wagons (mobile libraries)
- ▶ Funding to municipal libraries

Archive Services – to provide archival and records management services through:

- ▶ Restoration and preservation of historic documents
- ▶ Community awareness programmes and exhibitions
- ▶ Oral history programmes
- ▶ National events, e.g. National Archives Week
- ▶ Management of archival records
- ▶ Management of reading rooms for research purposes

Sport – to promote opportunities in sport through the provision of accessible and affordable facilities, programmes and services:

- ▶ Funding support to affiliated provincial and regional sport federations
- ▶ Sport administration training
- ▶ Training of technical officials
- ▶ Sport development activities
- ▶ Construction and improvement of sport facilities
- ▶ High-performance sport programmes
- ▶ Disability sport and women and girls in sport
- ▶ Sport transformation
- ▶ Major events
- ▶ Sport awards

Recreation – to assist with the promotion of recreation, modified activities and sport through:

- ▶ Establishment of recreation-based organisations
- ▶ MOD (Mass Participation; Opportunity and Access; and Development and Growth) Recreation Centres
- ▶ Talent identification
- ▶ High-performance-based camps
- ▶ Hub festivals

School Sport – to create access and opportunity in sport for schools and their learners through:

- ▶ MOD Sport Centres
- ▶ League and Tournament Competitions and Festivals
- ▶ Skills development
- ▶ Talent identification
- ▶ SHARP Centres (Sport Higher Performance and Advancement through Recreation Programmes)
- ▶ Western Cape Sport School

2010 World Cup Unit – to create an enabling environment for the successful hosting of the 2010 FIFA World Cup™ through:

- ▶ Street football
- ▶ Capacity building and sector skills development
- ▶ Hosting provincial fanjols
- ▶ Countdown events
- ▶ Supporting crafters

Our organisation and staffing

i) Staffing

We employ 616 staff located at sites across the province:

Employee demographics:

Indian	3	(0.5%)
White	119	(19.3%)
African	177	(28.7%)
Coloured	317	(51.4%)

Employee gender:

Male	306	(49.7%)
Female	310	(50.3%)

Employees with disabilities:

Male	1
Female	1



- ii) Employee Spoken Language
English, Afrikaans and isiXhosa are the three official languages of the Western Cape. Most of our staff can speak two of the three official languages of the province.
- iii) Service Delivery Centres
- ▶ Head Office: Protea Assurance Building, Greenmarket Square, Cape Town. Tel: 021 483 9503
 - ▶ Oudtshoorn Cultural Services: De Jager Sports Complex, Voortrekker Rd, Oudtshoorn. Tel: 044 272 6165
 - ▶ Vredendal Cultural Services: Office 31, Matzikamma Road, Vredendal. Tel: 027 213 3018
 - ▶ Boland Regional Sport Office: 11 Van der Lingen Street, Paarl. Tel: 021 872 1337
 - ▶ Metropole Regional Sport Offices: Hartleyvale Office, Cnr Liesbeeck Parkway and Station Road, Observatory. Tel: 021 447 3094
 - ▶ West Coast Regional Sport Office: Old Medical Building, 5 Hill Street, Vredenburg. Tel: 022 713 2727
 - ▶ Provincial Library Service: Cnr Hospital and Chiappini streets, Green Point. Tel: 021 483 2273.
 - ▶ Archives Services: 72 Roeland Street, Cape Town. Tel: 021 483 0400
 - ▶ Provincial Museums: Bartolomeu Dias Museum in Mossel Bay, Cape Medical Museum in Green Point, George Museum and Worcester Museum.
 - ▶ Province-aided museums: Beaufort West Museum, Caledon Museum, CP Nel Museum (Oudtshoorn), Drostyd Museum (Swellendam), Fransie Pienaar Museum (Prince Albert), Genadendal Museum, Great Brak River Museum (Porterville), Hout Bay Museum, Huguenot Memorial Museum (Franschhoek), Montagu Museum, Old Harbour Museum (Hermanus), Oude Kerk Volksmuseum van 't Land van Waveren (Tulbagh), Paarl Museum, SA Sendiggestig Museum (Cape Town), Robertson Museum, Shipwreck Museum (Bredasdorp), Simon's Town Museum, Stellenbosch Museum, Togrygers Museum (Ceres), Wellington Museum and the Wheat Industry Museum (Moorreesburg).

Our budget

Our budget for 2010/11 was R294 704 000. The Department succeeded in spending R294 023 000.

Breakdown of budget allocations:

Compensation of staff	R118 190 000
Programmes	R175 833 000
TOTAL	R294 023 000

Breakdown of allocation per programme:

Administration	R33 008 000
Cultural Affairs	R59 533 000
Library & Archives Services	R118 960 000
Sport & Recreation	R78 522 000

How did we do in 2010/11?

Services	Outputs achieved
Arts and Cultural Services	4 coordinating structures established
	44 events organised
	3 073 participants attracted
	147 artists trained
	60 cultural administrators trained
	4 accredited programmes provided
	4 learnership programmes initiated
	11 collaborations with professional organisations and institutions
	554 artists trained through funding of NGOs
	15 mentoring programmes initiated
5 660 persons attended public performances (audience development)	4 plenary and subcommittee meetings held by the Cape Cultural Commission

Museums and Heritage Resources Services	331 184 people visited province-aided and local museums and utilised the facilities 2 permanent exhibitions installed by the Museum Service 5 brochures and publications distributed 4 partnership agreements concluded 50 geographical names reviewed 1 draft Provincial Museums Service Policy signed off by MEC 18 province-aided museums maintained 4 local museums maintained 3 significant days hosted 278 participants in schools outreach programme 3 research projects completed 2 travelling exhibitions completed 3 new education programmes developed 1 new Council for Heritage Western Cape appointed
Language Services	817 documents translated 3 multilingual publications distributed 17 interpreting services rendered 25 persons empowered to deliver translations 1 language coordination structure established 6 Provincial Language Forum meetings held 5 activities promoting multilingualism held 2 projects aimed at redressing past linguistic imbalances 7 projects developing previously marginalised languages (Nama) and South African Sign Language 12 departments benefited from Language Services
Library and Archive Services	303 326 new library material items distributed to 336 province-supported library centres in the Western Cape 7 027 periodical subscriptions 13 promotional projects such as National Library Week 321 library workers trained in 14 capacity-building interventions 5 rural sites benefited from the Wheelie Wagons project 20 libraries benefited from the Information and Communication Technology infrastructure 1,2m library users 31 government archival bodies inspected 153 records management staff trained 8 608 researchers visited the Archives 20 archival groups arranged for retrieval 554 documents restored 8 awareness programmes rolled out to communities 2 oral history programmes conducted 2 international events participated in 5 national events participated in 1 provincial event participated in 47 369 records consulted by researchers



<p>Sport</p>	<p>107 affiliated provincial and regional sport federations supported through funding 489 sport administrators and volunteers trained 58 coaches trained 196 technical officials trained 5 016 athletes benefited from sport development activities 6 sport awards ceremonies held (four Regional Sport Awards ceremonies, the Provincial Sport Awards Ceremony and the Sport Legends Awards Ceremony) 1 new sport facility constructed 4 sport facilities upgraded R2,4m for infrastructure and facilities transferred to five municipalities, benefiting eight projects 25 high-performance programmes participants trained and supported through 128 participants taken up by high-performance programmes 22 major sport events supported, including the Cape Argus Pick n Pay Cycle Tour, the Two Oceans Marathon and the Discovery Cape Times Big Walk 248 athletes supported in their participation in high-performance sport at international events</p>
<p>Recreation</p>	<p>2 recreation structures supported 5 MOD Recreation Centres introduced as a pilot project 81 recreation sport events/programmes coordinated 28 913 people participated in recreational sport events 408 participants in the provincial Ball Games Tournament 106 activity coordinators successfully completed an accredited event management course at Cape Peninsula University of Technology</p>
<p>School Sport</p>	<p>1 339 learners participated in interprovincial (national) sport competitions 52 teams delivered to national sport competitions 98 MOD Sport Centres with an average of 19 370 learners attending these centres per week 289 learner athletes enrolled at the Western Cape Sport School 57 athletes in the national schools team 61 athletes in senior federation teams 20 athletes in senior federation national teams 8 SHARP Centres established 17 school-based codes playing interschool league matches in each district 7 district-based Indigenous Games Festivals 4 coach-based coaching clinics held 4 athletics-based coaching clinics held 5 sport awards ceremonies held 2 facilities provided and supported</p>

<p>2010 World Cup Unit</p>	<p>5 fanjols (public viewing areas), one in each District Municipality 5 cultural programmes presented at football events 1 540 schools targeted for "My 2010 School Adventure" programme 2 capacity-building workshops for the development of skilled football referees 240 volunteers trained in preparation for the 2010 FIFA World Cup™ 7 street football events used to develop skills in communities 115 coaches trained in the "Stars in their Eyes" football development programme 225 youth between 12 and 17 years trained by graduate coaches of "Stars in their Eyes" 10 football clubs twinned in the "Stars in their Eyes" development programme 120 youths trained at specialised clinics 6 specialised football clinics held 2 development programmes implemented 10 countdown clocks installed in five local municipalities</p>
-----------------------------------	--

Service delivery improvement initiatives

Arts and Culture Services has strengthened its collaboration with stakeholders, which has increased the success of its genre development programme. The monitoring of funded organisations has resulted in closer working relations between the Department and civil society.

Library Services has rolled out its mobile book trolleys (Wheelie Wagons) to Buffeljags Bay, Asla Park (Somerset West), Sonskynvallei (Mossel Bay), Wandsbeck (Robertson) and Sandhills (De Doorns). This has given communities in remote rural areas access to library material. Twenty libraries were provided with Information and Communication Technology infrastructure. This will give the public free access to the internet and will contribute to rural development.

Sport and Recreation has successfully rolled out its MOD centres (**M**ass participation; **O**pportunity and access; and **D**evelopment and growth) across the province. This has seen an increase in participation of children, youth and community members in sport and human movement activities. An average of 19 370 learners/athletes attend the MOD centres every week.

Other references

- ▶ See the Department of Cultural Affairs and Sport's Annual Report 2010/11 for more detail on the Department's achievements.
- ▶ Service Standards can be found in the Departmental Service Delivery Improvement Plans.

How to contact us

For more information, suggestions and/or compliments, please feel free to contact:

The Manager
 Annerie Pruis
 Acting Head of Communications
 Marketing and Communications Unit
 1st Floor, Protea Assurance Building
 Greenmarket Square
 Cape Town
 8000

Tel: 021 483 9514 Fax: 021 483 9521
 E-mail: Annerie.Pruis@pgwc.gov.za

