



**URhulumente
weNtshona Koloni**
ImiCimbi yeNkcubeko
nezemiDlalo



**ISebe leMicimbi yeNkcubeko nemidlalo
INgxelo yoNyaka ka-2010/11 eya kuLuntu
Ka-2010/11**

ii) Ulwimi oluthethwa ngabasebenzi:

IsiNgesi, isiBhulu nesiXhosa zizo iilwimi ezintathu ezisemthethweni zalapha eNtshona Koloni. Uninzi lwabasebenzi luyakwazi ukuthetha ubuncinane iilwimi ezimbini kwilwimi ezintathu ezisemthethweni zephondo.

iii) Amaziko anikezela ngeenkonzo:

- I-ofisi eNkulu, ikwiSakhiwo iProtea Assurance, eGreen Market Square eKapa uMnxeba: 021 483 9503
- iINkonzo zeNkcubeko e-Oudtshoorn De Jager Sports Complex, Voortrekker Rd, Oudtshoorn uMnxeba: 044 272 6165
- iINkonzo zeNkcubeko eVredendal kwi-ofisi engunombolo 31 eMatzikamma Road, Vredendal Ifowuni: 027 213 3018
- I-ofisi yezemidlalo yesiThili saseBolani, kwa-11 Van der Lingen Street, ePaarl Umnxeba: 021 872 1337
- I-ofisi zezeMidlalo kwisiThili esikuMbindi weKapa, kwi-ofisi eseHartleyvale, eLiesbeeck Road e-Observatory Umnxeba: 021 447 3094
- I-ofisi yezeMidlalo kuMmandla waseWest Coast, 5 Hill street kwisakhwi i-Old Medical Building eVredenburg Umnxeba: 022 713 2727
- iINkonzo zamathala eencwadi, kwiKona yeHospital neChiapinni Street eGreen Point Umnxeba: 021 483 2273
- iINkonzo zokugcinwa kweenkcukacha ezibalulekileyo, eRoeland Street eKapa Umnxeba: 021 483 0400
- imuziyam zePhondo: iBartolomeu Dias Museum, eMossel Bay, iCape Medical Museum eGreen Point, iMuzyami yaseGeorge, iMuzyami yaseWorcester kanye neMuzyami
- iMuzyami ezifumana uncedo kwiPhondo: iMuzyami yaseBeaufort West, iMuzyami yaseCaledon kanye neCP Nel Museum (e-Oudtshoorn), iDrosdy Mu-seum(eSwellendam), iFransie Pienaar Museum (Prince Albert) iGenadendaal Museum, iGreat Brak River Museum (Porterville), iHout bay Museum, iHuguenot Memorial Museum (eFranshoek), iMontagu Museum, i-Old Harbour Museum (eHermanus), i-Old Harbour Museum (Hermanus) i-Oude Kerk Volksmuseum van 't Land van Waveren (eTulbagh), iPaarl Museum, iSA Sendiggestig Muse-um (eKapa), Robertson Museum, iShipwreck Museum (eBredasdorp), iSimon's Town Museum, iStellenbosch Museum, iTogrygers Museum (eCeres), iWelling Museum, neWheat Industry Museum (eMoorreesburg).

Uhlahlo Lwabiwo-Mali Lwethu

Uhlahlo lwabiwo-mali lwethu luka-2010/11 zizigidi ezingama-R294, 704 000. ISebe liphumelele ekuchitheni izigidi ezingama-R294, 023 000.

Ukucazululwa Kohlahlo Lwabiwo-Mali:

Ukuhlawulwa kwabasebenzi	R118 190 000
linkqubo	R175 833 000
IYONKE	R294 023 000

Ukucazululwa Kohlahlo Lwabiwo-Mali Ngokwenkubo Nganye:

Ulawulo izigidi ezingama-	R33 008 000
Imicimbi yeNkcubeko izigidi ezingama-	R59 533 000
iINkonzo zamaThala eencwadi nokugcinwa kweempapha namaxwebhu zizigidi ezingama-	R118 960 000
Ezemidlalo nolonwabo izigidi ezingama-	R78 522 000

Senze Njani Ngo-2010/11?

Senze Njani Ngo-2010/11?	linjongo Eziphunyeziwego
iINkonzo zoBugisa neNkcubeko	Imibutho eququzelayo emi-4 iye yasekwa Imisitho engama-44 iye yaququzelaw Ngama-3073 abo bathatha inxaxheba abaye bafunyanwa Li-147 amagcisa aqequesiwego Ngama-60 abalawuli kwezenkcubeko abaye baqeleshwa Zi-4 iinkqubo ezipunyeziwego eziye zabonelelwa Zi-4 iinkqubo zeLearnership ezenziwego Ili-11 imibutho yeengcali namaziko ekuye kwasetyenziswana nawo Ngama-554 amagcisa aqequesiwego ngenxa yenkxaso-mali yeNGO Zili-15 iinkqubo zokucebisa eziye zenziwa Ngama-5660 abantu abaye baya kwimiboniso eyenzelwe uluntu (ukupuhulisa ababukeli) Zi-4 iikomiti zokwenza izicwangciso nezeekomitana eziye zabanjwa yiKomishoni yezeNkcubeko eKapa

iINkonzo
zeeMuzyami
nezezbonelelo
zezamaFa eNkcubeko

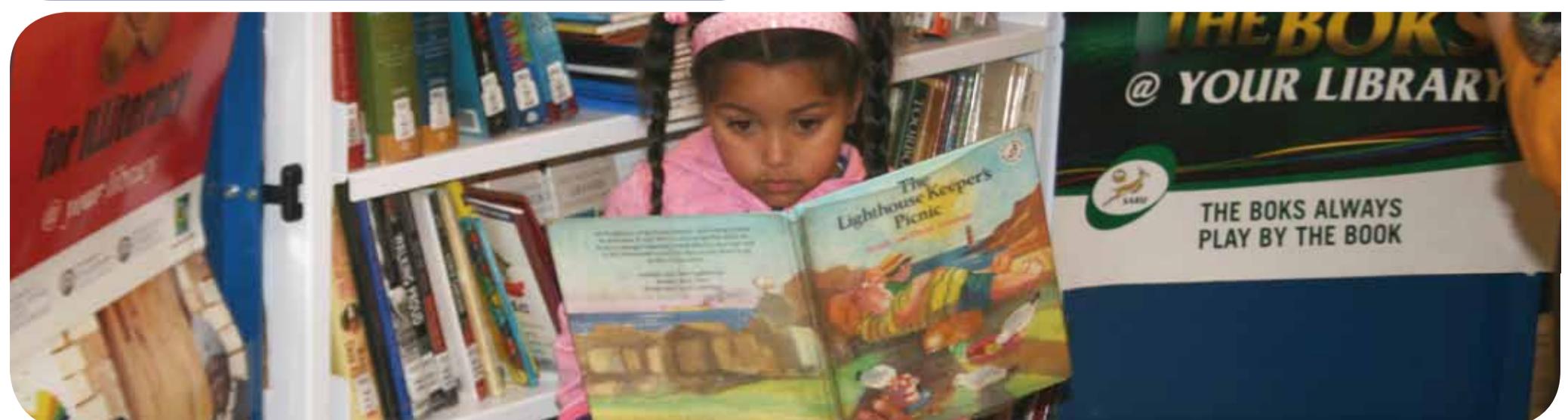
Ngama-331 184 abantu abaye batyelela iimuziyami ezincediswa liphondo nezasekuhlaleni nezisebenzise amaziko aluncedo
Mi-2 imboniso esigxina eyenziwe ngabeeNkonzo zeMuzyami Zi-5 iincwadana nokupapashiweyo okuye kwasasazwa Zi-4 izivumelwano zentsebenziswano eziye zaggitywa Ngama-50 amagama eendawo aye aphononongwa Mnje umgaqo-nkqubo oyidrafti weNkonzo yeeMuzyami zePhondo oye watyikitywa nguMphathiswa wePhondo Zili-18 iimuziyami ezincediswa liPhondo ezhoyiwego Zi-4 iiMuzyami zasekuhlaleni ezhoyiwego Zi-3 iintsuku ezibanjelwe iminyhadala kuba zibalulekile Ngama-278 abathathe inxxheba kwinkqubo yokufikele kubafundi ezikolweni Zi-3 iiprojethi zophando ezigqityiwego Mi-2 imboniso yezokuhamba eqgityiwego Zi-3 iinkqubo ezintsha zemfundo ezenziwego konyulwe ibhunga elitsha kwezamaFa eNkcubeko eNtshona Koloni

iINkonzo
zoLwimi

Ngama-817 amaxwebhu aguqulwego Zi-3 izinto ezipapashwe ngeelwimi ezininzi eziye zasasazwa Zili-17 iinkonzo zotoliko ezenziwego Ngama-25 abantu abaxhotyiselwe ukuba baguqulele izinto kolunye ulwimi Mnje umbutho oququzelela izinto zolwimi ezisekiwego Zi-6 iintlanganiso zeqonga leengxoxo zolwimi kwiPhondo eziye zabanjwa Zi-5 izinto ezenziwego ukukhuthaza ukuthethwa kweelwimi ezininzi Zi-2 iiProjekthi eziyolise ekujonganeni nokungalingani ngokolwimi okubangelwa lixesha langaphambili Zisi-7 iiProjekthi zokupuhlisa iilwimi ezazifudula zihlelelekile kanye noLwimilokuThetha ngezandla Ali-12 amasebe aye axhamla kwiiNkonzo zoLwimi

iINkonzo
zamaThala
eencwadi ne-
zokugcinwa
kweempapha
namaxwebhu

Zingama-303 326 izixhobo ezintsha zokusetyenziswa kumaThala eencwadi eziye zasiwa kumaziko amathala eencwadi angama-336 axhaswa liphondo eNtshona Koloni Ngama-7 027 izinto ezipqaphiweyo ezhilawulelwego Zili-13 iiprojekthi zoKwazisa ngezinto ezifana neVeki yamaThala eencwadi yeSizwe Ngama-321 abasebenzi bamathala eencwadi abaye baqeleshewa ukuba kungelelo Iwezigaba ezili-14 zokuxhotyiswa koluntu Zi-5 iindawo ezisemaphandleni eziye zaxhamla kwiprojekthi yethala leencwadi elijikezelayo iWheelie Wagons Ngama-20 amathala eencwadi aye axhamla kwizibonelelo ezsisiseko zobuchwephesha kulwazi nakwezonxibelelwano Ssisigidi esi-1,2 abo basebenzisa amathala eencwadi Ngama-31iibodi zoovimba abagcina iimpepha namaxwebhu zikaRhulumente eziye zahlolwa Li-153 labasebenzi abalawula iingxelo abaqeqeshiweyo Ngama-8 608 abaphandi abatyelele uvimba ogcina iimpepha namaxwebhu Ngama-20 amaqela ovimba ogcina iimpepha namaxwebhu alungiselelwwe ukuba ahlangulwe Ngama-554 amaxwebhu agciniwego Zisi-8 iinkqubo zokwazisa uluntu ezinatyiselwe eluntwini Zi-2 iinkqubo zokubaliswa kweMbali ngomlomo ezenziwego Mi-2 imisitho kazwelonke ekuye kwathathyathwa inxaxheba kuyo Mi-5 imisitho yesizwe ekuye kwathathyathwa inxaxheba kuyo Mnje umisithowephondo ekuye kwathathyathwa inxaxheba kuyo Ngama-47 369 iingxelo eziye zaqwalaselwa ngabaphandi



Ezemidlalo

Zili-107 iintlangano zezemidlalo eziphantsi kwesebe kwiphondo nakwimimandla eznika inkxaso ngokuthi zixhaswe ngemali
Ngama-489 abalawuli bezemidlalo namavolontiya aqequeshiwego
Ngama-58 abaqequeshi abaqequeshiwego
Li-196 amaGosa kwezobuGcisa aqequeshiwego
Ngama-5 016 iimbaleki eziye zaxhamla kwimisebenzi yokupuhhliswa kwezemidlalo
Mi-6 imibhiyozo yokunikezelwa kweembasa zezemidlalo eye yabanja eyile, iimbasza zezemidlalo kwimimandla emi-4, umNyadala wokunikezelwa kweembasa zezemidlalo kwiPhondo kanye noMnyhadala wokunikezelwa kweembasa kumaqhawe ezemidlalo
Iziko elinye elitsha lezemidlalo liye lenziwa
Amaziko ama-4 ezemidlalo aphuculwego
Zizigidi ezi-R2.4 zezbibonelelo ezsisiseko nezamaziko eziye zagqithiselwa koomasipala aba-5 aphi kuye kwahamla iiprojekthi ezisi-8
Ngama-25 abathatha inxaxheba abaye baqequesha baxhaswa ngokweenkqubo zokudlala kwizinga eliphezulu
Li-128 labo bathatha inxaxheba abaye bathatha zi-inkqubo zokudlala kwizinga eliphezulu
Ngama-22 imisitho yezemidlalo ephambili eye yaxhasa isebe kubandakanya umdyarho weebhayisekile iCape Argus Pick n Pay Cycle Tour, oweembaleki iTwo Oceans Marathon kanye nowokuhamba iDiscovery Cape Times Big Walk
Ziimbaleki ezingama-248 eziye zaxhaswa ngokuthatha inxaxheba kwimidlalo ekwizinga eliphezulu kwezemidlalo kwimisitho kazwelonke

Icandelo leNd-ebe yeHlabathi ka-2010

Zi-5 iiFanjols (Kwiindawo zokubukela uluntu), enye ikuMasipala ngamnye wesiThili
Zi-5 iiNkqubo zokufikelela eluntwini eziye zenziwa zemisitho yebhola ekhatywayo
Li-1 540 izikolo ekuye kwajoliswa kuzo yiNkqubo "iMy 2010 School Adventure"
Zi-2 iiNdibano zokwabelana zocwego zokuxhotyiswa koluntu ekupuhhliseni oosompempe bebhola abakhatywayo ukuze babenezakhono
Ngama-240 amavolontiya aqequeshiwego ukulungiselela u-2010 eWC
Isi-7 imisitho yeBhola ekhatywayo ezitalatweni esetyenziselwe ukupuhhlisa izakhono ekuhlaleni
Ngama-225 ulutsha oluphakathi kweminyaka eli-12-17 oluye Iwageqeshwa ngabaqequeshi abaphumeleleyo "beStars in their Eyes"
Bali-115 abaqequeshi abaqequeshiwego "kwiStars in their Eyes" eyinkqubo yokupuhhlisa ibhola ekhatywayo
Zili-10 iiklabhu zebhola ekhatywayo ezidityaniswe nenkqubo yokupuhhlisa ibhola ekhatywayo "iStars in their Eyes"
Bali-120 ulutsha oluqequeshiwego kwiikliniki ezibalaseleyo Zi-6 iikliniki zebhola ekhatywayo ezibalaseleyo eziye zabanjwa
Zi-2 iinkqubo zophuhliso eziye zaphunyezwa Zibe-5 iiwotshi ezibala ixesha eliseleyo ukuze kufikwe kuloo midlalo yebhola ekhatywayo yehlabathi ebezikoomasipala aba-5 basekuhlaleni

Ezolonwabo

Mi-2 imibutho yezonwabo eye yaxhaswa
Ngamaziko ama-5 ezoLonwabo eMOD aye aziswa njengeProjekthi engumalathi-ndlela
Ngama-81 imisitho yemidlalo eyonwabisayo eye yaquzuzelelowa
Ngama-28 913 abantu abaye bathatha inxaxheba kwimisitho yemidlalo eyonwabisayo
Ngama-408 abathathe inxaxheba kwiTumente yeMidlalo yeBhola kwiphondo
Li-106 abaquzuzeleli bemidlalo abaggibe ngempumelelo izifundo zokulawulwa kwemisitho ezivumelekileyo kwiTeknikhoni eseKapa iCape Peninsula University of Technology

Ezemidlalo ezikolweni

Li-1 339 abafundi abaye bathatha inxaxheba kukhuphiswano lwezemidlalo Iwamaphondo (yesizwe)
Ngama-52 amaqela aye aya kukhuphiswano lwemidlalo yesizwe
Ngama-98 amaziko ezeMidlalo eMOD anomlinganiselo wabafundi abali-19 370 abaye baya kula maziko ngeveki Ngama-289 iimbaleki ezifundayo ezibhaliswe kwizikolo zeMidlalo zaseNtshona Koloni
Ngama-57 iimbaleki ezikwiqela lezikolo lesizwe
Ngama-61 iimbaleki ezikumaqela eentlangano zabadala Ngama-20 iimbaleki ezikumaqela eentlangano zabadala zesizwe
Asi-8 amaziko eSHARP asekiwego
Li-17 iikhoudi zezikolo ezidlala kwiligi yezikolo ezidlala kunye kwisithili ngasinye
Zisi-7 izithili ezenza imiNyhadala yeMidlalo yezo ndawo Zine iikliniki zokueqesha abaqequeshi eziye zabanjwa Zine iikliniki zokueqesha iimbaleki eziye zabanjwa Mi-5 imisitho yokunikezelwa kweembasa zezemidlalo eye yabanja
Ma-2 amaziko aye abanolelwya naye axhaswa

Amanyathelo Okuphculwa Kwendlela Yokunikezelwa Kweenkonzo

linkonzo zoBugcisa neNkcubeko ziphumeze isicwangciso sentsebenziswano esomeleleyo nabo bachaphazelekayo esibone indlela enempumelelo ehlangeneyo kwinkqubo yabo yophuhliso. Kugxininiswe ekuhlolweni kwemibutho efumana inkxaso-mali neyenze unxibelelwano kwintsebenziswano lomelela ngakumbi phakathi kwesebe noluntu ekuhlaleni.

iiNkonzo zamaThala eeNcwadi zinabisele kwezinye iindawo iinqwelo zeencwadi ezzijikelezayo (iWheelie Wagons) zasiwa eBuffelsjags Bay, e-Asla Park (Somerset West, eSonskynvallei (Mossel Bay), eWandsbeck (Robertson) naseSandhill (eDe Doorns). Oku kuniye uluntu olukwimimandla yasemaphandleni ikwazi ukufikelela kwizixhobo zamathala eencwadi. Ngamathala eencwadi angamashumi amabini aye abonelelwya ngezibonelelo ezsisiseko zobugcisa kweZolwazi nezobuXhakaxhaka boQhagamshelwano. Ezi zibonelelo zisisiseko ziza kubonelela uluntu ukuba lukwazi ukufumana i-intanethi simahla kwaye ziza kuba negalelo kupuhhliso Iwasemaphandleni.

Imidlalo noLonwabo zinabisele kwezinye iindawo ngempumelelo amaziko eMOD (ukuthatha inxaxheba kwezininzi; ukuba namathuba nokufikelela kwiinkonzo kanye noPhuhliso nokukhula) kwiphondo liphela. Oku kwenze ukuba abantwana, ulutsha nabahlali abaninzi bakwazi ukuthatha inxaxheba kwezemidlalo nakwizenzo ezishukumisa imizimba. Umlinganiselo wabafundi/iimbaleki ezingama-19 370 zikwazile ukuya kumaziko eMOD kwiveki nganye.

Ezinye Izalathisi:

- ▶ Jonga iNgxelo yoNyaka yeSebe leMicimbi yeNkcukacha neMidlalo ka-2010/11 xa ufunu ezinye iinkcukacha ngezona zinto/ngokucacileyo okuphunyelelwye liSebe.
- ▶ IziCwangciso zeSebe zokuPhuculwa kokuNikezelwa kweeNkonzo kusenzelwa nayiphi na imigangatho yeenkonzo.

Ungaqhagamshelana Nathi Njani

Ukuba ufunu ezinye iinkcukacha, uneengcebiso kanye/okanye izincomo onazo nceda uqhagamshelane naba:

UMlawuli
Annerie Pruis
IBambela-ntloko loQhagamshelwano
ICandelo loQhagamshelwano noPapasho
1st Floor, Protea Assurance Building
Green Market Square
Cape Town
8000

Umnxeba: 021 483 9514 Ifeksi: 021 483 9521
I-imeyle: Annerie.Pruis@pgwc.gov.za

www.westerncape.gov.za

