

## DEPARTMENT OF AGRICULTURE- APP ERRATA TABLE

### Sub-programme 2.2: Land Care

*Incorrect (Page 45)*

#### Transversal quarterly targets for 2012/13

Performance indicator		Reporting period	Annual target 2012/13	Quarterly targets			
				1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>
1.3	Number of farm land hectares improved through conservation measures	Quarterly	1 200	200	400	400	200

*Should be*

#### Transversal quarterly targets for 2012/13

Performance indicator		Reporting period	Annual target 2012/13	Quarterly targets			
				1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>
1.3	Number of farm land hectares improved through conservation measures	Quarterly	1 000	200	200	400	200

*Incorrect (Page 46)*

#### Provincial quarterly targets for 2012/13

Performance indicator		Reporting period	Annual target 2012/13	Quarterly targets			
				1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>
1.5	Number of EPWP person days	Quarterly	25 000	4 000	7 000	9 000	5 000

*Should be*

#### Provincial quarterly targets for 2012/13

Performance indicator		Reporting period	Annual target 2012/13	Quarterly targets			
				1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>
1.5	Number of EPWP person days	Quarterly	40 000	4 000	12 000	14 000	10 000

## Programme 3 – Farmer Support and Development

*Incorrect (Page 53)*

### Transversal quarterly targets for 2012/13

Performance indicator		Reporting period	Annual target 2012/13	Quarterly targets			
				1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>
1.1	Number of food insecure households supported	Annual	864	134	349	292	89

*Should Be*

### Transversal quarterly targets for 2012/13

Performance indicator		Reporting period	Annual target 2012/13	Quarterly targets			
				1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>
1.1	Number of food insecure households supported	Annual	864				864

## Programme 4 – Veterinary Services

### Sub-programme 4.2: Export Control

*Incorrect (Page 61)*

#### Transversal quarterly targets for 2012/13

Performance indicator		Reporting period	Annual target 2012/13	Quarterly targets			
				1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>
1.2	Number of export establishments registered	Annually	117	117	117	117	117

*Should Be*

Performance indicator		Reporting period	Annual target 2012/13	Quarterly targets			
				1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>
1.2	Number of export establishments registered	Annually	117				117

*Incorrect (Page 61)*

#### Provincial quarterly targets for 2012/13

Performance indicator		Reporting period	Annual target 2012/13	Quarterly targets			
				1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>
1.3	Create and maintain database for Export Statistics for Products of all Products of Animal origin Exported on Official Export Paper	Annual	1	1	1	1	1
1.4	Evaluation and auditing of new applications for export recommendations where applicable	Annual	4	1	1	1	1

*Should Be*

#### Provincial quarterly targets for 2012/13

Performance indicator		Reporting period	Annual target 2012/13	Quarterly targets			
				1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>
1.3	Create and maintain database for Export Statistics for Products of all Products of	Annual	1				1

Performance indicator		Reporting period	Annual target 2012/13	Quarterly targets			
				1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>
	Animal origin Exported on Official Export Paper						
1.4	Evaluation and auditing of new applications for export recommendations where applicable	Annual	4				4

### Sub-programme 4.3: Veterinary Public Health

*Incorrect (Page 63)*

#### Transversal quarterly targets for 2012/13

Performance indicator		Reporting period	Annual target 2012/13	Quarterly targets			
				1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>
1.1	Number of abattoirs registered	Yearly	75	75	0	0	0

*Should Be*

Performance indicator		Reporting period	Annual target 2012/13	Quarterly targets			
				1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>
1.1	Number of abattoirs registered	Yearly	75				75

### Sub-programme 4.4: Veterinary Laboratory Services

*Incorrect (Page 64)*

#### Transversal performance indicators and annual targets for 2012/13

Programme performance indicator	Audited/Actual performance			Audited/Actual performance 2011/12	Medium-term targets		
	2008/09	2009/10	2010/11		2012/13	2013/14	2014/15
1.1 Number of specimens tested	0	0	0	0	6 000	6 000	6 000

*Should Be*

#### Transversal performance indicators and annual targets for 2012/13

Programme performance indicator	Audited/Actual performance			Audited/Actual performance 2011/12	Medium-term targets		
	2008/09	2009/10	2010/11		2012/13	2013/14	2014/15

Programme performance indicator	Audited/Actual performance			Audited/Actual performance	Medium-term targets		
	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15
1.1 Number of specimens tested	0	0	0	0	125 000	125 000	125 000

*Incorrect (Page 65)*

### Transversal quarterly targets for 2012/13

Performance indicator	Reporting period	Annual target 2012/13	Quarterly targets			
			1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>
1.1 Number of submissions	Quarterly	6 000	1 500	1 200	1 800	1 500
1.3 Number of quality documents	Quarterly	20	10	5	3	2

*Should Be*

Performance indicator	Reporting period	Annual target 2012/13	Quarterly targets			
			1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>
1.1 Number of specimens tested	Quarterly	125 000	30 000	30 000	35 000	30 000
1.3 Number of control audit reports	Annual	20	0	0	0	20

## Programme 5 – Research and Technology Development Services

### Sub-programme 5.1: Research

*Incorrect (Page 69)*

#### Transversal quarterly targets for 2012/13

Performance indicator		Reporting period	Annual target 2012/13	Quarterly targets			
				1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>
1.1	Projects implemented:	Quarterly					
	(1)New		3	1	1	1	0
	(2)Implemented		75	75	75	75	75
	(3)Completed		5	1	1	2	1

*Should Be*

Performance indicator		Reporting period	Annual target 2012/13	Quarterly targets			
				1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>
1.1	Projects implemented:	Quarterly					
	(1)New		3	1	1	1	0
	(2)Implemented		75	75	0	0	0
	(3)Completed		5	1	1	2	1

## Programme 6 – Agricultural Economics Services

### Sub-programme 6.2: Macro Economics Support

Incorrect (Page 77)

#### Provincial quarterly targets for 2012/13

Performance indicator		Reporting period	Annual target 2012/13	Quarterly targets			
				1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>
1.2	Number of databases populated	Quarterly	29	29	29	29	29

Should Be

Performance indicator		Reporting period	Annual target 2012/13	Quarterly targets			
				1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>
1.2	Number of databases populated	Quarterly	29	0	0	0	29

## Programme 8 – Rural Development Coordination

### Sub-programme 8.1: Development Planning

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#### Provincial quarterly targets for 2012/13

Performance indicator		Reporting period	Annual target 2012/13	Quarterly targets			
				1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>
1.2	Active nodal Interdepartmental Steering committees	Quarterly		2	2		
1.3	Active nodal Council of stakeholders	Bi-annual		2	2		
1.4	CRDP nodal implementation plans completed	Bi-annual				4	

Should Be

Performance indicator		Reporting period	Annual target 2012/13	Quarterly targets			
				1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>
1.2	Active nodal Interdepartmental Steering committees	Quarterly	4	2	2		
1.3	Active nodal Council of stakeholders	Bi-annual	4	2	2		
1.4	CRDP nodal implementation plans completed	Bi-annual	4				4

### Sub-programme 8.2: Farm Worker Development

Incorrect (Page 87)

#### Provincial quarterly targets for 2012/13

Performance indicator		Reporting period	Annual target 2012/13	Quarterly targets			
				1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>
1.1	Number of farm workers trained in skills in cooperation with NGOs and Programme: SAT	Quarterly	1 800	50	800	900	50
1.4	Number of regional and provincial farm worker competitions hosted	Annually	14	3	4	7	0

Performance indicator		Reporting period	Annual target 2012/13	Quarterly targets			
				1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>
1.5	Number of farm worker development projects assisted	Quarterly	8	1	3	3	1

*Should Be*

Performance indicator		Reporting period	Annual target 2012/13	Quarterly targets			
				1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>
1.1	Number of farm workers referred for training	Quarterly	1 800	50	800	900	50
1.4	Number of regional and provincial farm worker competitions hosted	Quarterly	14	3	4	7	0
1.5	Number of farm worker development projects assisted	Annually	8	0	0	0	8