

## ERRATA

### WESTERN CAPE DEPARTMENT OF CULTURAL AFFAIRS AND SPORT

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To encourage good performance, the Department granted performance rewards for the period 2011/12 but paid in the financial year 2012/13. The information is presented in terms of race, gender, disability (Table 3.8.3), salary bands (Table 3.8.4 and 3.8.5) and critical occupations (Table 3.8.6).

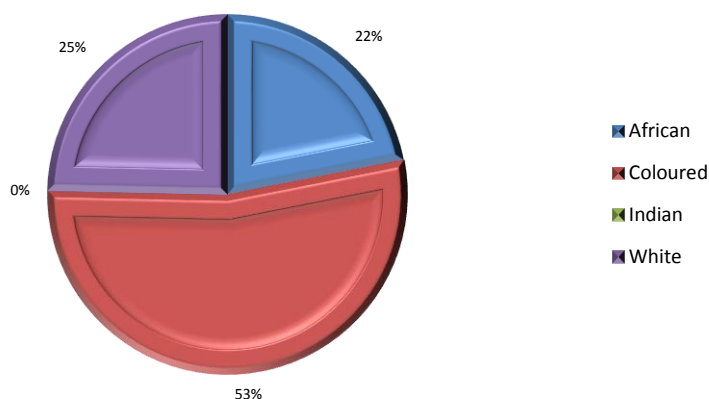
**Table 3.8.1: Notch progressions by salary band, 1 April 2012 to 31 March 2013**

Salary Band	Employees as at 31 March 2012	Progressions to another notch within a salary level	Notch progressions as a % of employees by salary band (R)
Lower skilled (Levels 1-2)	91	67	73.6
Skilled (Levels 3-5)	213	154	72.3
Highly skilled production (Levels 6-8)	230	145	63.0
Highly skilled supervision (Levels 9-12)	59	44	74.6
Senior management (Levels 13-16)	11	10	90.9
<b>Total</b>	<b>604</b>	<b>420</b>	<b>69.5</b>

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**Table 3.8.3:**

**Distribution of beneficiaries who received performance rewards by race**



The following table depicts the number as well as the percentage types of misconduct cases addressed at disciplinary hearings:

**Table 3.12.3: Types of misconduct addressed at disciplinary hearings, 1 April 2012 to 31 March 2013**

Type of misconduct	Number	% of total
Financial Misconduct	1	25
Abscondment	2	50
Unauthorised Absence	1	25
<b>Total</b>	<b>4</b>	<b>100</b>

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The Department's heritage asset register consist of a combination of major and minor assets. These assets are disclosed in the disclosure notes 23 and 24 to the Annual Financial Statements. The following table depicts the category and number of heritage assets:

Category	Number of items
Artefacts	17
Museum exhibitions	102
Paintings	71
Total	190

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ANNEXURES TO THE ANNUAL FINANCIAL STATEMENTS

for the year ended 31 March 2013

Annexure 1A Statement of conditional grants paid to municipalities

Name of Municipality	Grant Allocation				Transfer			Spent			2011/12
	Division of Revenue Act	Roll Overs	Adjustments	Total Available	Actual Transfer	Funds Withheld	Reallocations by National Treasury or National Department	Amount Received by Municipality	Amount Spent by Municipality	% of Available Funds Spent by Municipality	Division of Revenue Act
	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000	%	R'000
City of Cape Town	23,470	-	-	23,470	23,470	-	-	23,470	17,666	75.3%	21,336
Matzikama	583	-	-	583	583	-	-	583	565	96.9%	530
Cederberg	377	-	-	377	377	-	-	377	44	11.7%	343
Bergriver	706	-	-	706	706	-	-	706	523	74.1%	642
Saldanha Bay	730	-	-	730	730	-	-	730	803	110.0%	1,664
Swartland	676	-	-	676	676	-	-	676	505	74.7%	615
Witzenberg	669	-	-	669	669	-	-	669	443	66.2%	608
Drakenstein	1,488	-	-	1,488	1,488	-	-	1,488	1,107	74.4%	5,353
Stellenbosch	1,246	-	-	1,246	1,246	-	-	1,246	971	77.9%	1,133
Breede Valley	1,030	-	-	1,030	1,030	-	-	1,030	708	68.7%	936
Langeberg	2,963	-	-	2,963	2,963	-	-	2,963	1,217	41.1%	875
Theewaterskloof	784	-	-	784	784	-	-	784	509	64.9%	713
Overstrand	704	-	-	704	704	-	-	704	567	80.5%	640
Cape Agulhas	399	-	-	399	399	-	-	399	334	83.7%	363
Swellendam	347	-	-	347	347	-	-	347	259	74.6%	316
Kannaland	208	-	-	208	208	-	-	208	195	93.8%	189
Hessequa	616	-	-	616	616	-	-	616	439	71.3%	560
Mossel Bay	6,927	-	-	6,927	6,927	-	-	6,927	679	9.8%	843

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**ANNEXURES TO THE ANNUAL FINANCIAL STATEMENTS**  
**for the year ended 31 March 2013**

**Annexure 1A Statement of conditional grants paid to municipalities**

Name of Municipality	Grant Allocation				Transfer			Spent			2011/12
	Division of Revenue Act	Roll Overs	Adjustments	Total Available	Actual Transfer	Funds Withheld	Reallocations by National Treasury or National Department	Amount Received by Municipality	Amount Spent by Municipality	% of Available Funds Spent by Municipality	Division of Revenue Act
	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000	%	R'000
George	1,364	-	-	1,364	461	-	-	461	914	198.3%	1,240
Oudtshoorn	657	-	-	657	657	-	-	657	499	76.0%	597
Bitou	468	-	-	468	468	-	-	468	367	78.4%	425
Knysna	592	-	-	592	592	-	-	592	444	75.0%	538
Laingsburg	94	-	-	94	94	-	-	94	50	53.2%	85
Prince Albert	273	-	-	273	273	-	-	273	244	89.4%	248
Beaufort West	447	-	-	447	447	-	-	447	357	79.9%	406
<b>Total</b>	<b>47,818</b>	<b>-</b>	<b>-</b>	<b>47,818</b>	<b>46,915</b>	<b>-</b>	<b>-</b>	<b>46,915</b>	<b>30,409</b>	<b>64.8%</b>	<b>41,198</b>

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**ANNEXURES TO THE ANNUAL FINANCIAL STATEMENTS**  
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**Annexure 1B Statement of unconditional grants and transfers to municipalities**

Name of Municipality	Grant Allocation				Transfer		Spent			2011/12
	Amount	Roll Overs	Adjustments	Total Available	Actual Transfer	% of Available Funds Transferred	Amount Received by Municipality	Amount Spent by Municipality	% of Available Funds Spent by Municipality	Total Available
	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000
Matzikama	2,432	-	-	2,432	2,432	100%	2,432	2,332	95.9%	2,387
Cederberg	2,882	-	-	2,882	2,882	100%	2,882	1,931	67.0%	973
Bergriver	2,934	-	-	2,934	2,934	100%	2,934	2,087	71.1%	2,632
Saldanha Bay	-	-	-	-	-	-	-	-	-	1,000
Swartland	4,024	-	-	4,024	4,024	100%	4,024	3,125	77.7%	3,208
Witzenberg	4,738	-	-	4,738	4,738	100%	4,738	4,016	84.8%	3,939
Langeberg	3,648	-	-	3,648	3,648	100%	3,648	2,668	73.1%	3,999
Theewaterskloof	5,031	-	-	5,031	5,031	100%	5,031	3,186	63.3%	3,521
Cape Agulhas	3,764	-	-	3,764	3,764	100%	3,764	1,972	52.4%	2,276
Swellendam	3,038	-	-	3,038	3,038	100%	3,038	2,254	74.2%	1,509
Kannaland	1,028	-	-	1,028	1,028	100%	1,028	755	73.4%	956
Hessequa	3,357	-	-	3,357	3,357	100%	3,357	2,093	62.3%	1,607
Oudtshoorn	94	-	-	94	94	100%	94	0	0%	1,000
Bitou	3,639	-	-	3,639	3,639	100%	3,639	2,915	80.1%	2,069
Laingsburg	493	-	-	493	493	100%	493	387	78.5%	218
Prince Albert	451	-	-	451	451	100%	451	301	66.7%	280
Beaufort West	2,782	-	-	2,782	2,782	100%	2,782	1,743	62.6%	1,694
City of Cape Town	874	-	-	874	874	100%	874	0	0%	-

Breede Valley

194	-	-	194	194	100%	194	0	0%	-
<b>45 403</b>	<b>-</b>	<b>-</b>	<b>45 403</b>	<b>45 403</b>	<b>100%</b>	<b>45 403</b>	<b>31 747</b>	<b>69.9%</b>	<b>33 268</b>