

## ERRATA

### ISEBE LEMICIMBI YENKCUBEKO NEMIDLALO LENTSHONA KOLONI

#### INGXELO YONYAKA 2012/13

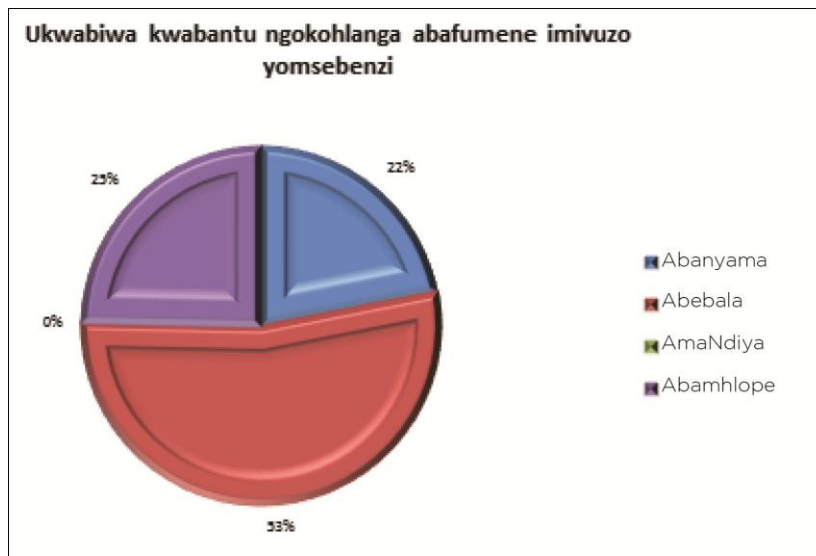
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Ukukhuthaza umsebenzi omhle, iSebe linikezele ngomvuzo womsebenzi omhle wonyaka wama-2011/12 kodwa uhlawulwe kunyaka-mali wama-2012/13. Iinkcukacha zinikezelwe ngokohlanga, isini, ababandezeleke ngamalungu omzimba (iTheyibhuli 3.8.3), inqanaba lomvuzo (iTheyibhuli 3.8.4 no-3.8.5) nomsebenzi obalulekileyo (iTheyibhuli 3.8.6).

#### **ITheyibhuli 3.8.1: Unyuselo ngokwenqanaba lomvuzo, 1 Tshazimpuzi 2012 ukuya ngomhla wama-31 kweyoKwindla 2013**

Inqanaba lomvuzo	Abasebenzi ngowama-31 kweyoKwindla 2012	Unyuselo kwelinye inqanaba lomvuzo	i-% yokudlulela kwabasebenzi kwenye inqanaba lomvuzo
Abanezakhono ezikwinqanaba elisezantsi (Inqanaba 1-2)	91	67	73.6
Abaxhotyiswe ngezakhono (Inqanaba 3-5)	213	154	72.3
Abanezakhono eziphezulu (Inqanaba 6-8)	230	145	63.0
Abanezakhono zolawulo eziphezulu (Inqanaba 9-12)	59	44	74.6
Abaphathi abaphezulu (Inqanaba 13-16)	11	10	90.9
<b>Iyonke</b>	<b>604</b>	<b>420</b>	<b>69.5</b>

**ITheyibhuli 3.8.3:**



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Le theyibhuli elandelayo ibonisa inombolo kunye neendidi zepesenti zamatyala okuziphatha ngokungamkelekanga ekuthethwe ngawo kwiingxoxo zamatyala oqeqesho:

**ITheyibhuli 3.12.3: Iindidi zokuziphatha nokungamkelekanga ziyachazwa kwiingxoxo zamatyala oqeqesho, 1 Tshazimpuzi 2012 ukuya kowama-31 kweyoKwindla 2013**

Iindidi zokuziphatha ngokungamkelekanga	Inombolo	% iyonke
Ukuziphatha ngokungamkelekanga kwizimali	1	25
Ukulahla esithubeni	2	50
Ukungabikho emsebenzini ngendlela engagunyaziswanga	1	25
<b>Zizonke</b>	<b>4</b>	<b>100</b>

## ISIHLOMELO

### ISEBE LEMICIMBI YENKCUBEKO NEMIDLALO LENTSHONA KOLONI

#### INGXELO YONYAKA WAMA-2012/13

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Irejista yezinto zexabiso (ii-asethi) ezililifa lemveli yeSebe iquka ii-asethi ezincinci nezinkulu. Ezi asethi zichazwa kumanqaku odizo-zinto 23 nelama-24 kwiiNkcazo-mali zoNyaka. Le theyibhuli ilandelayo ibonisa udidi nenani leezinto zexabiso ezililifa lemvali:

<b>Udidi</b>	<b>Inani lezinto</b>
<b>Imiqingqwa</b>	17
<b>Imiboniso yolondolozo lwembali</b>	102
<b>Imizopo yepeyinti</b>	71
<b>Zizonke</b>	190

**ERRATA**

**ISEBE LEMICIMBI YENCUBEKO NEMIDLALO LENTSHONA KOLONI**

**INGXELO YONYAKA 2012/13**

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ISEBE LEMICIMBI YENKCUBEKO NEMIDLALO LENTSHONA KOLONI

VOTE 13

ISIHLOMELO KWINKCAZO-MALI ZONYAKA

ophele ngowama-31 kweyoKwindla 2013

Isihlomelo 1A Inkcazo yezibonelelo-mali ezinemiqathango ezinikwe oomasipala

Igama lomaspala	Isibonelelo-malo esinikiweyo				Okuweliselweyo			Inkcitho			2011/12
	Icandelo leRevenue Act	Okuvela kunyaka odlulileyo	ulungelelaniso	lyonke ekhoyo	Okuweliselweyo	Iimali ezibanjiweyo	Ulwabelo ngokutsha lukaNongxowa weSizwe okanye lweSebe leSizwe	umyinge ofunyenwe ngumasipala	Umyinge uchithiweyo ngumasipala	I-% yemali echithwe ngumasipala	Icandelo leRevenue Act
	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000	%	R'000
ISixeko seKapa	23,470	-	-	23,470	23,470	-	-	23,470	17,666	75.3%	21,336
Matzikama	583	-	-	583	583	-	-	583	565	96.9%	530
Cederberg	377	-	-	377	377	-	-	377	44	11.7%	343
Bergriver	706	-	-	706	706	-	-	706	523	74.1%	642
Saldanha Bay	730	-	-	730	730	-	-	730	803	110.0%	1,664
Swartland	676	-	-	676	676	-	-	676	505	74.7%	615
Witzenberg	669	-	-	669	669	-	-	669	443	66.2%	608
Drakenstein	1,488	-	-	1,488	1,488	-	-	1,488	1,107	74.4%	5,353
Stellenbosch	1,246	-	-	1,246	1,246	-	-	1,246	971	77.9%	1,133
Breede Valley	1,030	-	-	1,030	1,030	-	-	1,030	708	68.7%	936
Langeberg	2,963	-	-	2,963	2,963	-	-	2,963	1,217	41.1%	875
Theewaterskloof	784	-	-	784	784	-	-	784	509	64.9%	713
Overstrand	704	-	-	704	704	-	-	704	567	80.5%	640
Cape Agulhas	399	-	-	399	399	-	-	399	334	83.7%	363
Swellendam	347	-	-	347	347	-	-	347	259	74.6%	316
Kannaland	208	-	-	208	208	-	-	208	195	93.8%	189
Hessequa	616	-	-	616	616	-	-	616	439	71.3%	560

ISEBE LEMICIMBI YENKCUBEKO NEMIDLALO LENTSHONA KOLONI

VOTE 13

ISIHLOMELI KWINKCAZO-MALI ZONYAKA

ophele ngowama-31 kweyoKwindla 2013

Isihlomelo 1A Inkcazo yezibonelelo-mali ezinemiqathango ezinikwe oomasipala

Igama lomasisipala	Isibonelelo-malo esinikiweyo				Okuweliselweyo			Inkcitho			2011/12
	Icandelo leRevenue Act	Okuvela kunyaka odlulileyo	ulungelelaniso	Iyonke ekhoyo	Okuweliselweyo	Iimali ezibanjiweyo	Ulwabelo ngokutsha lukaNongxowa weSizwe okanye lweSebe leSizwe	umyinge ofunyenwe ngumasipala	Umyinge uchithiweyo ngumasipala	I-% yemali echithwe ngumasipala	Icandelo leRevenue Act
	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000	%	R'000
Mossel Bay	6,927	-	-	6,927	6,927	-	-	6,927	679	9.8%	843
George	1,364	-	-	1,364	461	-	-	461	914	198.3%	1,240
Oudtshoorn	657	-	-	657	657	-	-	657	499	76.0%	597
Bitou	468	-	-	468	468	-	-	468	367	78.4%	425
Knysna	592	-	-	592	592	-	-	592	444	75.0%	538
Laingsburg	94	-	-	94	94	-	-	94	50	53.2%	85
Prince Albert	273	-	-	273	273	-	-	273	244	89.4%	248
Beaufort West	447	-	-	447	447	-	-	447	357	79.9%	406
<b>Iyonke</b>	<b>47,818</b>	<b>-</b>	<b>-</b>	<b>47,818</b>	<b>46,915</b>	<b>-</b>	<b>-</b>	<b>46,915</b>	<b>46,915</b>		<b>41,198</b>

ISEBE LEMICIMBI YENKCUBEKO NEMIDLALO LENTSHONA KOLONI

VOTE 13

ISIHLOMELO KWINKCAZO-MALI ZONYAKA

ophele ngowama-31 kweyoKwindla 2013

Isihlomelo 1B inkcazo yezibonelelo-mali ezingenamiqathango noweliselo koomasipala

Igama lomasipala	Isibonelelo-malo esinikiweyo				Okuweliselweyo		Inkcitho			2011/12
	Umyinge	Okuvela kunyaka odlulileyo	Ulungelelaniso	Iyonke ekhoyo	okuweliselweyo	I-% yemali eweliselweyo	Umyinge ofunyenwe ngumasipala	Umyinge ochithiweyo ngumasipala	I-% yemali echithiweyo ngumasipala	Iyonke ekhoyo
	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000
Matzikama	2,432	-	-	2,432	2,432	100%	2,432	2,332	95.9%	2,387
Cederberg	2,882	-	-	2,882	2,882	100%	2,882	1,931	67.0%	973
Bergriver	2,934	-	-	2,934	2,934	100%	2,934	2,087	71.1%	2,632
Saldanha Bay	-	-	-	-	-	-	-	-	-	1,000
Swartland	4,024	-	-	4,024	4,024	100%	4,024	3,125	77.7%	3,208
Witzenberg	4,738	-	-	4,738	4,738	100%	4,738	4,016	84.8%	3,939
Langeberg	3,648	-	-	3,648	3,648	100%	3,648	2,668	73.1%	3,999
Theewaterskloof	5,031	-	-	5,031	5,031	100%	5,031	3,186	63.3%	3,521
Cape Agulhas	3,764	-	-	3,764	3,764	100%	3,764	1,972	52.4%	2,276
Swellendam	3,038	-	-	3,038	3,038	100%	3,038	2,254	74.2%	1,509
Kannaland	1,028	-	-	1,028	1,028	100%	1,028	755	73.4%	956
Hessequa	3,357	-	-	3,357	3,357	100%	3,357	2,093	62.3%	1,607
Oudtshoorn	94	-	-	94	94	100%	94	0	0%	1,000
Bitou	3,639	-	-	3,639	3,639	100%	3,639	2,915	80.1%	2,069
Laingsburg	493	-	-	493	493	100%	493	387	78.5%	218
Prince Albert	451	-	-	451	451	100%	451	301	66.7%	280
Beaufort West	2,782	-	-	2,782	2,782	100%	2,782	1,743	62.6%	1,694
ISixeko seKapa	874	-	-	874	874	100%	874	0	0%	-

Breede Valley

	194	-	-	194	194	100%	194	0	0%	-
<b>lyonke</b>	<b>45 403</b>	<b>-</b>	<b>-</b>	<b>45 403</b>	<b>45 403</b>	<b>100%</b>	<b>45 403</b>	<b>31 747</b>	<b>69.9%</b>	<b>33 268</b>