



Western Cape
Government

Human Settlements



Ingxelo Yinyaka 2018 / 2019

ISebe lezokuhlaliswa kwabantu

**Isebe Lokuhlaliswa
Kwabantu
eNtshona Koloni**

VOTE 8

**UMBIKO WONYAKAMALI
KA2018/19**



IZIQULATHO

ISIGABA A: INGXELO EPHANGALELEYO

1.	Ingxelo ePhangaleleyo kwiSebe.....	8
2.	Uluhlu lwezishunqulelo.....	9
3.	Isishwankathelo soMphathiswa weZindlu kwiPhondo.....	10
4.	Umbiko weGosa Leenkucakacha-manani.....	12
5.	Istethimenti soxanduva nokuqinisekiswa kokucaca kombiko woNyakamali ophela ngama31 kaMatshiku2019.....	44
6.	Amavandlakanya Alicebo	45
7.	Okomthetho nezinye izindululo.	46
8.	Ubume bendlela elisebenza ngayo iSebe.....	47
9.	Amasolotya abika kuMphathiswa wePhondo.....	47

ISIGABA B: INGXELO NGENDLELA YOKUSEBENZA.49

1.	Umbiko woMphicothi ncwadi Jikelele: Imigomo eqikelelweyo	50
2.	Amavandlakanya ngendlela elisebenza gayo iSebe	50
2.1	Izinto engqonge unikezelo lweenkonzo.....	50
2.2	Isicwangciso Sokuphuculwa konikezelo lweenkonzo.....	51
2.3	Izinto ezingqonge ubume bomsebenzi.....	54
2.4	Uphuhliso Lwemiba Engundoqo kuMgaqonkqubo Notshintsho Lomthetho.....	55
3.	Isiphumo Esilicebo Neenjogo Nemiphumela Ekujoliswe kuyo.....	55
4.	Ingxelo Ngendlela Yokusebenza ngokweNkqubo.....	57
4.1	Inkqubo 1: Ulawulo.....	57
4.2	Inkqubo 2: Iimfuno zezindlu, Uphando nokuCwangciso.....	62
4.3	Inkqubo 3: Uphuhliso Lwezindlu.....	70
4.4	Inkqubo 4: Ulawulo lempahla nezindlu.....	85
5.	Ukuqhutywa kwentlawulo.....	89
5.1	Ukuhlawulwa Kwamasolotya Oluntu.....	89
5.2	Ukuhlawulwa kwemibutho yonke engaphandle kwemaSolotya Oluntu.....	89
6.	Izibonelelo Ngokwemeko.....	91
6.1	Izibonelelo Ngokwemeko neeMali Ezihlawulwe Ngokommiselo.....	91
6.2	Izibonelelo zemali neeMali ezihlawulwe kwisebe ngokoMmiselo.....	91
7.	Iimali Ezinikwe ISebe.....	93
7.1	Inkxasomali efunyenwe liSeb.....	93
8.	CUtyalomali Oluyinkunzi	
8.1	Utyalomalo Oluyinkunzi, Ukugcinwa neSicwangciso Sokulawula limpahla.....	93

ISIGABA C: ULAWULO.....97

ISIGABA D: ULAWULO NOQEQESHO LWABANTU.....113

ISIGABA E: IZITHEMENTI ZEMALI KUNYAKAMALI.....149



ISIGABA A



1. ISEBE LOLWAZI NGOKUGQIBELA

IDILESI YENDAWO: 27 Wale Street
Cape Town 8001

IDILESI YEPOSI: Private Bag X9083
Cape Town 8000

INOMBOLO YOMNXEBA: 021 483 4965

INXAXENYE YENANI: 021 483 2862

I-EMAIL ADDRESS: Emmanuela.Maclean@westerncape.gov.za

IDILESI YEWEBHUSAYITHI: www.westerncape.gov.za

2. ULUHLU LWEZISHUNQULELO ZAMAGAMA

AFS	Izithethi Zemali Yonyaka	LCT	Isixhobo Sokuvumelana neMthetho Wokusebenza
AGSA	Umphicothimani Ophangaleleyo eMzantsi Afrika	LRA	Umthetho Wezobudlelwane Emsebenzini
AO	Umphicothimali	LUPA	Ukuvunywa kokuSetyenziswa koMhlaba komhlaba
APP	Isicwangciso Sendlela yokusebenza ngoNyaka	MEC	Ilungu LeBhunga Eliphezulu
BAC	Ikomiti Yokuthatha Izigqibo	MIG	ISibonelelo seZibonelelo zooMasipala
BASA	Umbuto weBhanki yoMzantsi Afrika	MPAT	Ulawulo lwesixhobo sendlela yokusebenza nokuhlalutywa komsebenzi
BCP	Isicwangciso Sokuqhubeka kweShishini	MTBPS	iNtetho yoMgaqonkqubo weBhajethi yeXesha eliPhakathi
BEC	Ikomiti Yokuhlaziyo Izicelo	MTEF	Isakhelo seNkcitho yeXesha eliPhakathi
BNG	Ukwenza into engazange yenziwa	NDP	Ukuphuhlisa Kwesicwangciso KuZwelonke
CE-I	Iziko le-e-Innovation	NTR	Imigaqo yeNdyabo kaZwelonke
CD	Umlawuli Oyintloko	OHS	Ukhuseleko neMpilo Emsebenzini
CFO	Igosa Eliyintloko kwezeMali	OHASA	Umthetho Wempilo Nokhuseleko Emsebenzini
COE	Ukuhlawulwa kwabasebenzi	PAJA	Ukukhuthaza Ukusetyenziswa koMthetho Wobulungisa
CSC	Iziko Leenkonzok Zokopolotyeni	PC	Ugqibo olusebenzayo
CRU	Iyuniti Zokuhlala Uluntu	PFMA	Umthetho Wolawulo Lwezemali Yoluntu
DEADP	ISebe Lemicimbi Yendalo Nocwangciso Lophuhliso	PFS	Iinkonzo Zenzulwazi Yomthetho kwiPhondo
D: ERM	Iqoqo Elilawula Umngcipheko Wamasoloty Oshishino	PHP	Inkqubo Yabantu Yolwakhiwo Lwezindlu
DORA	Icandelo Lomthetho Wemalingeniso	PILIR	Umgqonkqubo Wekhefu Lokungakwazi Ukusebenza ngenxa yempilo/yemekokunyeNokuthatha Umhlalaphantsi ngenxa yempilo
DotP	Isebe leNkulumbuso	PPC	iKomiti yoCwangciso iwePropathi
DPSA	Isebe Leenkonzok Zoluntu noLawulo	PPP	Ubuhlakani babucala boLuntu
DSOP	Isicwangciso sokuSebenza seShERQ seSebe	PSG	IiNjongo eziCwangcisiweyo zePhondo
DTPW	Isebe Lezothutho neeNkonzo Zoluntu	PSC	iKomiti eLawula iProjekthi
EAP	Inkqubo yokuNceda abasebenzi	PSCBC	Ibhunga Elilawula Neliququzelela Iinkonzo Zoluntu
EHW	Impilo Yabasebenzi nokuba sempilweni	PSO	injongo yeqhinga lokusebenza lePhondo
EHWP	Inkqubo Yempilo Yabasebenzi nokubasempilweni	PSRMF	Isisekelo Sokualwula Umngcipheko Kwezoluntu
EHP	Inkqubo yezindlu ngokwemo yonxungunguphalo	PT	Umgcinimafa kwiPhondo
EEDBS	Ukuphuculwa kwenkqubo Eyongeziweyo Yesaphulelo	RCDC	Ukudityaniswa kokuYilwa kweNdawo yokuhlala
EIA	Uvavanyo lwempembelelo kokusiNgqongileyo	SANS	iMigangatho yeZiswe yoMzantsi Afrika
EPWP	Inkqubo Yemisebenzi Yoluntu Eyongeziweyo	SCM	Ulawulo lwesixokelelwane Esinikezela Ngeenkonzok
ERM	Ulawulo Lomngcipheko weSoloty	SCOPA	ikomiti Emiselwe Ii-akhawunti Zoluntu
ERMCO	Ikomiti Yolawulo Lomngcipheko weSoloty	SDIP	Ukuphuhlisa kwesicwangciso sonikezelo lweenkonzo
FLISP	Inkqubo yesabhsidi Enxulunyaniswa noMntu	SHERG	Ukhuseleko, Ezempilo, indawo engqonge ukunikezelwa kwenkonzo, Umngcipheko kunye noMgangatho
FTE	Ixesha Eliinganayo Iilonke	SHEQ	Indawo Ekhuselekileyo neneMpilo neseMgangathweni
GAP	Isicwangciso Sokusebenza Ngolawul	SHRA	UGunyaziwe oLawula uLawulo LwezZindlu
GEHS	Inkqubo yezezindlu yabasebenzi bakaRulumente	SMS	Inkonzo Yabalawuli Abaphezulu
GIS	Iindlela Zolwazi Lobume Beendawo	SMT	Isixhobo Sokubeka Iiso Kwiindlela Zokusebenza
GPSSBC	Ibhunga Locandelo Lokuthethana neeNkonzo Zoluntu Jikelele	TOR	Imiba Ekubhekiswa kuyo
HDI	Abantu Ababevinjwe Amathuba ngaphambili	UISP	Inkqubo Yokuphuculwa Kweendawo Ezingamatyotyombe
HOD	Intloko YeSebe	USDG	ISibonelelo sokuPhuhlisa kweDolophu
HSDG	Isibonelelo Sophuhliso Lokuhlaliswa Kwabantu	WCG	URhulumente waseNtshona Koloni
HSS	Inkqubo yeSabhsidi Yezindlu	WCHDD	Ugcino lweDatha yeZindlu eNtshona Koloni
IDP	Izicwangciso Zophuhliso Oluhlanganisiweyo	WCHDF	Inkxasomali Yophuhliso lweZindlu eNtshona Koloni
IGR	Ubudlelwane phakathi kukaRulemente	WCHDDIP	Inkqubo yoPhuculo lweMfuno yeZindlu eNtshona Koloni
IMF	Ingxowa mali yeMali yeHlabathi	WCISF	Isakhelo esiHlanganisiweyo sokuHlaliswa kwaBantu eNtshona Koloni
IRDP	Inkqubo Yophuhliso Lwezindlu Ehlangukaniweyo	WCSD	Iinkcukacha Ezigcinisiweyo ZAbanikezela Ngeenkonzok eNtshona Koloni
IRT	Isixhobo sokubika esihlanganisa ngempilo nokhuseleko lwabasebenzi	WULA	Isicelo selayisensi yokuSetyenziswa kwaManzi
LAA	IsivumelwanosokuFumaneka koMhlaba		

2. IQELA LENKCAZO NGOMPHATHISWAWEPHONDO SEZESEBE

Uqhankqalazo oluqhubekayo lwezindlu, ngakumbi oluhlala kubahlali basemakhaya, kunye nokuhlaselwa komhlaba okungekho semthethweni kuphinde kwaqaqambisa imfuno yezindlu kwiPhondo nakwilizwe. Oku kusixelela ukuba izinto azinakuba seshishini njengesiqhelo - utshintsho olukhawulezileyo luyafuneka ukuba siza kujongana nemiceli mngeni eliqela icandelo lezindlu elijongene nalo. Kule meko, Ndichonge iindawo ezintathu (3) eziphambili eziya kuthi ziqwalaselwe kule minyaka mihlanu izayo. Bazi:

1. Ukukhawuleziswa okukhulu kwamathuba ezindlu;
2. Ukuphunyezwa ngokubonakalayo kwezisombululo eziphucukileyo; kunye
3. Nendlela edibeneyo yokuhlaliswa kwabantu.

Oku kutshintsha okukhulu akuthethi ukwahluka kwizinto ezintathu eziphambili ngokubaluleka, njengoko zisenzeka:

1. Ukukhokelwa kwezixhobo ezininzi zokuphucula indawo yokuhlala engekho sesikweni kunye nolungiselelo
2. lweenkonzo ezisisiseko;
2. Ukwandiswa kweZindlu ezifikelekayo nezingafumanekiyo; kunye
3. nokubeka phambili abantu abafanelekileyo kakhulu ngokunxulumene nolwabiwo loSimahla Izindlu ezintsha zeGround (BNG).

Kunyaka-mali ka-2018/19, iSebe lazisa iiyunithi ezingama-788 kuthelekiswa neithagethi ezingama-9 467, ezingama-8 872 ngokuchasene nethagethi yamathuba ayi-8 693 kunye ne-3 340 EEDBS xa kuthelekiswa nethagethi yama-250. Oku kubangele amathuba ezindlu angama-20 040 azisiweyo. Kunyakamali ka-2018/19 xa kuthelekiswa nokucetyiweyo ye-18 410.

Asifuni nje kuphela ukuba siqinisekise ukuba abahlali bethu banethuba lokufumana ithuba lokuhlala, kodwa ukuba ngabanini bamakhaya ngokupheleleyo kuyafunyanwa. Eli Sebe liye laqinisekisa ukuba ezingama-9 662 amatayitile atshintshelwe kubaxhamli ngokujolise kwi-7000. Eli Sebe liyaqhubeka nokunikezela ngesiCwangciso seNkxaso yeZindlu ezingekho sikweni (ISSP), yokuPhuhlisa kweNkqubo yokuHlala ngokungekho mthethweni, eqhutywa kwiPhondo liphela. Ukudalwa kwamathuba ngokuthengiswa kweZindlu eziThengiswayo kunye neVenkile yezindlu kuhlala kungokuzinikela kwethu. Ukongeza koku, iiprojekthi zeCatalytic, nto leyo egxila kuyo eli Sebe, zonke zikumanganaba ohlukeneyo okuphunyezwa. Oku kubonakalisa ukuzibophelela kwethu kuNkqubo-sikhokelo oDibeneyo woPhuculo lweDolophu (i-IUDF).

Ngapha koko, nasekuqalisweni kweNkqubo eNtsha yokuSungulwa kweDolophu (i-STRP).

Kungenxa yesi sizathu ukuba uhambela phambili, ndibeke phambili iiprojekthi ezi-7 ezingezizo zeMetro. Bazi:

1. Imida yeMetro -George
2. Melkhoutfontein - iHesidwea
3. I-Zoar - Kannaland
4. Vredenburg - iSaldanha (kuNkweme oluseNtshona)
5. uLouis Fourie (umbono weNtaba) - Mossel Bay
6. IDysselsdorp-Oudtshoorn; kunye
7. noHawston kunye noSchulphoek - iOverstrand

Kuzo zonke iiprojekthi zethu kufuneka ziqwalaselwe ezi ndlela zilandelayo zamathuba ezindlu:

- Bantu abadala
- Abantu abakhubazekileyo
- Amakhaya aphethwe ngabantwana
- Obo baba ngabade kakhulu kuluhlu lokulinda
- kwaye - Abahlali bethu basemva kwezindlu, ngakumbi oomama abangatshatanga.

Ukuxhobisa ngumba ophambili ekugxilwe kuwo kweli Sebe. Senze imitsi ebonakalayo ekunikezeleni iikontraktha zaBantu abaPhazamisekileyo ngokweMbali (ii-HDI) Kunyaka-mali ka- 2018/19, ulwabiwo lweepesenti ezingama-62.76% (R1 267 063 522) lwesiBonelelo seNtuthuko yaBantu. Ukuzinikela kwethu ekuxhobiseni ulutsha lwethu, abayi-177 abaqeqeshelwe ukujolisa kwithagethi engu-150.

Siqhubekile nokwenza umzamo odibeneyo

wokunciphisa intlupheko kunye nentswela-ngqesho kwiPhondo kwaye, ngale ndlela, sidale amathuba emisebenzi angama-578, ngokuchasene nethagethi engu-400.

Ukuqokumbela, ndingathanda ukuvuma iinzame ezenziwa liqela lonke lolawulo kunye nabasebenzi beli Sebe, abasebenza ngokungakhathali ukunceda abantu kunye nosapho ngokubonelela ngamathuba ezindlu. Kwabalingane bethu, oomasipala, oonokotraka, amasebe osista, ndiyabulela ngokusinceda kungekuphela nje zokuphucula ubomi babantu bethu, kodwa nangokuqinisekisa ngobomi obunesidima.



Tertuis Simmers
UMphathiswa wePhondo LeSebe lezindlu nokuhlaliswa Kwabantu
URhulumente waseNtshona Koloni

4. INGXELO yeGOSA LOKUFUNDA

Unyakamali ka-2018/19 umele unyaka wokugqibela weminyaka emihlanu yokugunyaziswa korhulumente wephondo. Kunyaka ophantsi kovavanyo, iSebe liye laqhubeka nokuchaza ukuzibophelela kwabo kuCwangciso lweQhinga leSithuba esiPhakathi (i-MTSF), iiNjongo eziCwangcisiweyo zePhondo (i-PSG's), ngakumbi iNjongo eCwangcisiweyo yesi-4, kunye nesiPhumo seSizwe.

Oku kulandelayo yingxelo yezinye zezinto ezibalaseleyo eziye zafunyanwa liSebe kulo nyaka uphantsi kovavanyo; ngokweenjongo zeqhinga lokusebenza.

1. Uphuculo olusebenzayo kunye nokusebenza kakuhle kweSebe lePhondo lindawo zokuhlala

IsiXhobo soVavanyo lweNtsebenzo yoLawulo (MPAT), esijonge ekuhloleni nasekuphuculeni imibutho yolawulo kuwo onke amaSebe kwilizwe liphela, kunyaka wayo wokugqibela ukumiliselwa kunyaka-mali ka-2018/19. Oku kubangelwe kukuphuculwa okuphawulweyo kwi ulawulo, iinkqubo zolawulo, kwaye ekugqibeleni, ukuhanjiswa kweenkonzo. Eli Sebe, ngubani ukuzibophelela kwinkqubo ye-MPAT, iphumelele inqanaba lesine lereyithi ebonisa ukuba iSebe leMfundo

ayithobeli imithetho, kodwa yenza izinto ngobulumko.

2. Ukuphuculwa kokusebenza, ukusebenza ngokukuko kwabantu ngenkxaso yoomasipala

2.1 Inkxaso kaMasipala kulo nyaka

Ngaphantsi kovavanyo, iSebe liqhubekile ukubonelela bonke oomasipala ngenkxaso, ngokweendlela abacwangcisa izindlu, ngakumbi, indawo zokuhlala ezihlangeneyo. Le nkxaso ibandakanya ukuphuculwa kwezicwangciso zezindlu, uphuhliso kunye nokuphononongwa kwemibhobho yezindlu, kunye nokucwangciswa kwedolophu kunye nokupakishwa kweprojekthi ngaphakathi kwezindlu kunye nezicwangciso zesithuba soomasipala. Ukongeza, iSebe likwancedisa ngokufakwa kweziCwangciso eziDibeneyo zoPhuculo (IDP's), kunye nokuqinisekisa ukungqinelana nesiCwangciso seShishini seSebe, kwaye ekugqibeleni, iiNjongo eziCwangcisiweyo zePhondo (i-PSG's), ukwenza kube nokuhlala okuzinzileyo, okuzinzileyo, okusemgangathweni kunye nokuhlala kubandakanywa nendawo yokuhlala.

2.2 Imigaqo-nkqubo kunye neeProjekthi zoPhando

Kunyaka-mali wama-2018/19, iSebe liqhubekile nokukhokela kuphuhliso lwamaphepha afanelekileyo ophando, eliza kunceda iSebe ekuphunyezweni kokuhanjiswa kwabantu. Kunyaka ophantsi kovavanyo, iSebe livelise amaphepha amabini ophando, echaza ukubandakanywa kwamakhaya kunye neMephu ye-GIS yoMasipala waseBreede Valley nakoMasipala baseDrakenstein. Ngaphaya koko, iSebe livelise isikhokelo somgaqo-nkqubo wesiCwangciso seNkxaso yeNdawo yokuHlala engekho sikweni (ISSP), esijolise ekunikezeleni ngesikhokelo ekuboneleleni ngeenkonzo ezisisiseko nezongxamisekileyo zoomasipala kumatyotyombe.

2.3 Ubambiswano

Izivumelwano zeNkqubo-sikhokelo yoBudlelwane beminyaka emithathu zangeniswa liSebe kwaye amaqabane abhalise umdla wabo kwaye aphenyula kumnxeba wokungena kwizivumelwano. Malunga namathuba endibaniselwano, iSebe lazibandakanya noluhlu lwabaqeshi, kubandakanywa nabanini beefama, kwiphondo liphela ukuze kubonelelwe abasebenzi ngezindlu. Olu nxibelelwano luqhubele phambili ukuya kwinqanaba apho abasebenzi basezifama / abasebenzi baye baqatshelwa kwaye ukuhlolwa kwangaphambili kugqitywe ngokweDatha yeDatha yeZindlu kunye neNkqubo yokuKhethwa kweNkxaso yeZindlu.

TAmathuba obuhlakani kulindeleke ukuba afumane imali kunye / okanye non-financial igalelo ekunikezelweni kwamathuba kwizindlu kubaxhamli. Ukurekhodwa kwasayinwa liSebe kunye neArhente yokuKhuthaza ukuThengisa noTyalo-mali eNtshona Koloni (WESGRO), Icandelo 3 (c) izinto zikawonke-wonke, ukuthengisa iiProjekti zamaKhonkco zeSebe kumaqonga asekhaya nakwamanye amazwe ngeenjongo zokutsala umdla wabatyali-mali. Inkqubo yokuSebenza eseMgangathweni (i-SOP) yobuhlakani ngoku iphantsi kohlaziyo ukulungelelanisa isicwangciso seSebe kunye neemfuno.

Itheyibhile engezantsi ibonisa iziVumelwano zeNtsebenziswano:

No	Iqabane	Umba woKhethekileyo
1	Geomer Investments (Pty) Ltd	Utyalomali lwePropati. Unxibelelwano. Iinkonzo zemfundo.
2	Development Action Group	Ulwakhiwo. Imali efikelelekayo yezezindlu. Ukuthengisa ngeZindlu eziThengiswayo. Uphando ngezindlu ezifikelelekayo. Itekhnoloji yoKwakha enye (iABT).
3	African Spirit Trading	Ulwakhiwo.
4	Havana C (PTY) Ltd	Ulwakhiwo. Ukuthengisa ngeZindlu eziThengiswayo. Itekhnoloji yoKwakha enye (iABT).
5	Ajones Holdings	Ulwakhiwo.
6	Alexicap (Pty) Ltd	Ulwakhiwo. Ukuthengisa ngeZindlu eziThengiswayo. Itekhnoloji yoKwakha enye (iABT).
7	MLH Architects & Planners	UCwangciso lweDolophu. Uyilo lwedolophu. Ukubonelela ngoBunjinieli boLwakhiwo.
8	7 Sirs Group (Pty) Ltd	Ulwakhiwo. Imali efikelelekayo yezezindlu. Ukuthengisa ngeZindlu eziThengiswayo. Uphando ngezindlu ezifikelelekayo. Itekhnoloji yoKwakha enye (iABT).
9	Vogue Exchange (Pty) LTD	Ukuthengisa ngeZindlu eziThengiswayo.
10	AA Solwandle Attorneys Inc	Ukuqhuba.
11	Block Housing (Pty) Ltd	Ulwakhiwo. Itekhnoloji yoKwakha enye (iABT).
12	Own Haven Housing Association	Intengiso yeZindlu eziThengiswayo. Uphuculo loHlanganiso lweZindlu. Ulawulo lwePropathi. Ezezindlu.
13	New Age Property Developments	Ulwakhiwo. Imali efikelelekayo yezezindlu. Intengiso yeZindlu eziThengiswayo
14	Esor Construction (Pty) Ltd	Ulwakhiwo.
15	Lwazi Project Management	Ulwakhiwo.

Itheyibhile engezantsi ibonisa iziVumelwano zeNtsebenziswano

No	Partner	Area of Speciality
16	Bapedi and Associates	Ulwakhiwo.
17	Asande Projects Consulting & Engineering	Ulwakhiwo. Imali efikelelekayo yezezindlu. Intengiso yeZindlu eziThengiswayo. Uphando ngezindlu ezifikelelekayo. Itekhnoloji yoKwakha enye (iABT).
18	18 PBNS Quantity Surveyors	Ulwakhiwo
19	Prospect Farm	Imali efikelelekayo yezezindlu.
20	Busy Bee Maintenance and Construction (Pty) Ltd	Ulwakhiwo. Itekhnoloji yoKwakha enye (iABT).
21	Stacee Civils and Projects	Ulwakhiwo.
22	Didutex (Pty) Ltd	Ulwakhiwo Itekhnoloji yoKwakha enye (iABT)
23	Rawson Properties	Ulwakhiwo. Intengiso yeZindlu eziThengiswayo. Ukuphuhlisa / Ukuthengisa / Ukuthengisa indawo yokuhlala Ukuthengiswa kwezindlu kunye nomhlaba.
24	Ria Dira Solutions (Pty) Ltd	Ulwakhiwo Intengiso yeZindlu eziThengiswayo
25	Unifrutti South Africa	Imali efikelelekayo yezezindlu
26	Calgro M3 Developments Limited	Ulwakhiwo Intengiso yeZindlu eziThengiswayo
27	MRGS Minerals and Logistics	Ulwakhiwo
28	Vondo Trading CC	Ulwakhiwo Intengiso yeZindlu eziThengiswayo
29	DCI Community Housing Services	Ulwakhiwo Intengiso yeZindlu eziThengiswayo Uphando ngezindlu ezifikelelekayo Uqingqo-maxabiso lwePropathi
30	Absa Home Loans WC	Ulwakhiwo Imali efikelelekayo yezezindlu Intengiso yeZindlu eziThengiswayo Uphando ngezindlu ezifikelelekayo Itekhnoloji yoKwakha enye (iABT)
31	Human Settlements Holistic Services (Pty) Ltd	Ulwakhiwo Imali efikelelekayo yezezindlu Intengiso yeZindlu eziThengiswayo Uphando ngezindlu ezifikelelekayo Itekhnoloji yoKwakha enye (iABT) UkuHlaliswa koLuntu UPhuhliso lwePropathi (Ezezindlu ngexabiso eliphantsi) Ulawulo lweProjekthi
32	CPH Developments (Pty) Ltd	Ayichazwanga

No	Partner	Area of Speciality
33	CMAI Architects	Ulwakhiwo Imali efikelelekayo yezezindlu Intengiso yeZindlu eziThengiswayo Uphando ngezindlu ezifikelelekayo Itekhnoloji yoKwakha enye (iABT)
34	The Kuyasa Housing Finance Company	Imali efikelelekayo yezezindlu
35	SSSA Consulting	Ulwakhiwo Imali efikelelekayo yezezindlu Uphando ngezindlu ezifikelelekayo
36	West Coast Project Management & Investment	Ulwakhiwo
37	Chartwell Housing Finance Solutions	Imali efikelelekayo yezezindlu
38	Neil Lyners and Associates (RF) (Pty) Ltd	Ulwakhiwo Uphando ngezindlu ezifikelelekayo
39	Levendal Attorneys	Ukudluliselwa komhlaba
40	SOHCO Property Investments NPC	Ulawulo loPhuhliso kunye nePropathi
41	SOHCO Amalinda Housing NPC	Ulawulo loPhuhliso kunye nePropathi
42	APL Cartons (Pty) Ltd	Ukunceda amaqela amakhulu abasebenzi bethu ukuba
43	Isipani Construction (Pty) Ltd	Ulwakhiwo Itekhnoloji yoKwakha enye (iABT)
44	Absolute Infrastructure (PTY)LTD	Zonke iindidi zomsebenzi waseburhulumenteni, umsebenzi wekhonkrithi kunye Ubume obuqhelekileyo bezitena kunye nodaka lodaka. Isebenzela zombini icandelo likarhulumente nelabucala, kwi onke amanqanaba- okuhlala, ukuthengisa kunye ukuphuculwa kwamashishini asemaphandleni kunye nexabiso eliphantsi izindlu
45	Aurecon RSA	Imali efikelelekayo yezezindlu Itekhnoloji yoKwakha enye (iABT) Ulawulo lweProjekthi. Abacebisibo Bunjineli
46	SA FRAME HOMES (Pty) Ltd	Ulwakhiwo Itekhnoloji yoKwakha enye (iABT)
47	ZPN Mirror Mirror (Pty) Ltd	Ulwakhiwo Intengiso yeZindlu eziThengiswayo Uphando ngezindlu ezifikelelekayo
48	Price WaterHouse Coopers	Imali efikelelekayo yezezindlu Uphando ngezindlu ezifikelelekayo
49	SC Civils	Ulwakhiwo Itekhnoloji yoKwakha enye (iABT)
50	Mawanele Holdings (Consortium)	IUlwakhiwo
51	Bigen Africa Services (Pty) Ltd	Ulwakhiwo Imali efikelelekayo yezezindlu
52	LP Baartman Cape Town Inc	Imali efikelelekayo yezezindlu Intengiso yeZindlu eziThengiswayo Uphando ngezindlu ezifikelelekayo
53	Ndidali Quantity Surveyors	Ulwakhilo

No	Partner	Area of Speciality
54	Lloyd Enterprise PTY Ltd	Ukuthengwa kwempahla linkonzo zobunjini ezahlukeneyo kunye nezombane Ubonelelo
55	Ntshangasa Trading	Ulwakhiwo
56	Elite Consulting Holdings CC	Ulwakhiwo Imali efikelekayo yezezindlu Intengiso yeZindlu eziThengiswayo Uphando ngezindlu ezifikelekayo Itekhnoloji yoKwakha enye (iABT)
57	Soulfood Community Organisation	Ulwakhiwo Imali efikelekayo yezezindlu Intengiso yeZindlu eziThengiswayo Itekhnoloji yoKwakha enye (iABT)
58	Everis Business Enterprise	Ulwakhiwo
59	Asandenathi Trading (Pty) Ltd	Ulwakhiwo
60	Absa Bank Ltd	Imali efikelekayo yezezindlu
61	City of Cape Town	Ukwenza umhlaba ubekhona ngeZindlu ezifikelekayo kunye nokungena kwizivumelwano zobambiswano kunye nabathathi-nxaxheba abafanelekileyo ukulungiselela uphuhliso lwayo
62	R&R Development	Ulwakhiwo Imali efikelekayo yezezindlu Intengiso yeZindlu eziThengiswayo Uphando ngezindlu ezifikelekayo Itekhnoloji yoKwakha enye (iABT)
63	WESGRO	Ulwakhiwo Imali efikelekayo yezezindlu Intengiso yeZindlu eziThengiswayo Uphando ngezindlu ezifikelekayo Itekhnoloji yoKwakha enye (iABT) linkonzo ezisezantsi
64	Green Developments (Pty) Ltd	Ulwakhiwo Imali efikelekayo yezezindlu Intengiso yeZindlu eziThengiswayo Uphando ngezindlu ezifikelekayo Itekhnoloji yoKwakha enye (iABT)
65	Madulammoho Housing Association	Ulwakhiwo Ukulawulwa kweZindlu zoLuntu
66	Broll Property Group	Ulwakhiwo Itekhnoloji yoKwakha enye (iABT)
67	Good Hope Plasterers CCt/a Good Hope Construction	Ulwakhiwo Itekhnoloji yoKwakha enye (iABT)
68	Built Environment Partnership	Ulwakhiwo Uphando ngezindlu ezifikelekayo
69	Eyona Khoza Trading (Pty) Ltd	Ulwakhiwo
70	D-A-D Construction T/A Nethe Projects	Ulwakhiwo
71	Naldo Vision Social Housing Association	Umbutho weNaldo Vision wezeNtlalontle

No	Partner	Area of Speciality
72	NI Construction Group	Ulwakhiwo Umnini mhlaba
73	Agri Housing Settlements NPC	Ulwakhiwo Imali efikelekayo yezezindlu
74	Swiss Federal Institute of Technology, ETH	Imali efikelekayo yezezindlu Uphando ngezindlu ezifikelekayo
75	SZN Quantity Surveyors	Ulwakhiwo
76	Victory Ticket 771 CC	Ulwakhiwo
77	Nceduluntu Mobile Computer Community School and Projects	Ulwakhiwo
78	Macho Construction Group	Ulwakhiwo Iteknoloji yoKwakha enye (iABT)
79	Communicare NPC	Intengiso yeZindlu eziThengiswayo
80	Mother City Housing Company	Uphando ngezindlu ezifikelekayo
81	Sonqua Consulting (Pty) Ltd	Ulwakhiwo Ulawulo lweProjekthi
82	Insight Story Brand Consultancy	Uphando ngezindlu ezifikelekayo
83	Blue Pepper Developments	Ulwakhiwo
84	UZ Civils	Ayichazwanga
85	Indigo Kulani Group (Pty) Ltd	Imali efikelekayo yezezindlu
86	Ivili Project Management CC	Ulwakhiwo
87	Masighame Trading 219 (Pty) Ltd	Ulwakhiwo
88	XM Sompuku Enterprises (Pty) Ltd	Ulwakhiwo Imali efikelekayo yezezindlu
89	Chwai Trading and Projects CC	Ulwakhiwo Imali efikelekayo yezezindlu Uphando ngezindlu ezifikelekayo Iteknoloji yoKwakha enye (iABT)
90	Pelcebo Trading	Ulwakhiwo
91	Blue Moon Projects	Ulwakhiwo
92	Concor Western Cape	Ulwakhiwo Imali efikelekayo yezezindlu
93	Mathara Investments CC	Ulwakhiwo
94	Zwonaka Training and Projects	Ulwakhiwo Imali efikelekayo yezezindlu Intengiso yeZindlu eziThengiswayo Uphando ngezindlu ezifikelekayo Iteknoloji yoKwakha enye (iABT)
95	Isolezwe Investment Services	Ulwakhiwo Imali efikelekayo yezezindlu Intengiso yeZindlu eziThengiswayo
96	The Valley Farms	Ayichazwanga
97	Resilient Civic Design Collective	Ukudityaniswa kokuYilwa kweNdawo yokuhlala

No	Partner	Area of Speciality
98	Cape Affluent Property Investment	Intengiso yeZindlu eziThengiswayo
99	Re A Letamisa Trading & Projects	Ulwakhiwo
100	MBS Civils & Construction	Ulwakhiwo Itekhnoloji yoKwakha enye (iABT)
101	ROWCO121	Ulwakhiwo
102	V.Kanje & Associates Consulting Service (Pty) Ltd	Ulwakhiwo Imali efikelelekayo yezezindlu Intengiso yeZindlu eziThengiswayo Uphando ngezindlu ezifikelelekayo Itekhnoloji yoKwakha enye (iABT)
103	Fakade Group	Ulwakhiwo
104	Angels of Hope	Intengiso yeZindlu eziThengiswayo Uphando ngezindlu ezifikelelekayo
105	Tower of Prosperity (Pty) Ltd	Ulwakhiwo
106	Dianah & Joyce B / Enterprises CC	Ulwakhiwo Intengiso yeZindlu eziThengiswayo Intengiso yeZindlu eziThengiswayo Itekhnoloji yoKwakha enye (iABT)
107	Mbasa Properties	Imali efikelelekayo yezezindlu Intengiso yeZindlu eziThengiswayo
108	Zubenam Property Developers	Ulwakhiwo
109	Exodos Cleaning and Projects	Ulwakhiwo Imali efikelelekayo yezezindlu Intengiso yeZindlu eziThengiswayo Uphando ngezindlu ezifikelelekayo
110	Kusile Africa Ventures	Ayichazwanga
111	Ubuhle Besizwe Services	Ulwakhiwo
112	Multi Property Investments (Pty) Ltd	Ulwakhiwo
113	Multi Quantity Surveyors (Pty) Ltd	Ulwakhiwo
114	KIPP Consulting Engineers North	Ulwakhiwo Imali efikelelekayo yezezindlu Itekhnoloji yoKwakha enye (iABT)
115	FNB Housing Finance	Imali efikelelekayo yezezindlu
116	ABRC Consultancy (Pty) Ltd	Ulwakhiwo Itekhnoloji yoKwakha enye (iABT)
117	Ligna Homes	Ulwakhiwo Itekhnoloji yoKwakha enye (iABT)
118	Linomtha Properties CC	Intengiso yeZindlu eziThengiswayo
119	Ccelgro projects	Ulwakhiwo Imali efikelelekayo yezezindlu Intengiso yeZindlu eziThengiswayo
120	Asla Devco / Construction (Pty) Ltd	Ulwakhiwo Imali efikelelekayo yezezindlu Intengiso yeZindlu eziThengiswayo

Ngaphantsi kwenkxaso yoMbutho weBhanki yoMzantsi Afrika (i-BASA), iSebe lathyikitya ngokusemthethweni iiMemorandam zokuQondana neebhanki ezinkulu eziphambili ezihambelana neBASA (ABSA, Nedbank, FNB kunye neMigangatho yeBhanki) kunye neMalimboleko yaseKhaya yaseMzantsi Afrika. Ukongeza, iSebe kungokunje lixoxisana neziko elikhulu lezemali malunga nokuphuhlisa kwemveliso mboleko yendlu engakhuselekanga eyenzelwe ukuphela kwentengiso yeZindlu ezifikelekayo; into ekhoyo ngoku kwintengiso esesikweni. Ngenxa yesiphumo sobudlelwane obumiselweyo, iSebe, kunye nawo onke la maziko, baye baqalisa iiseshini zokufikelela eluntwini kuzo zombini iindawo zemetro nakwimimandla engeyiyo metro. Eyona nto kugxilwe kuyo kwezi ndibano yayikukufundisa ngokubonakalayo abanini khaya kubaninimzi, uhlahlo-lwabiwo mali, ukufikelela kwezemali ngezindlu, kunye nendlela yokugcina irekhodi elicacileyo letyala.

Eli Sebe likwinqanaba eliphambili ekuqulunqeni inyathelo lokudibana namahlakani alo ekuncedeni abanamakhaya abanamatyala amaninzi kunye nabo baneerekhodi ezingamatyala ukuba “baphinde” benze irekhodi labo lokuthenga ngetyala. Isiseko seli phulo yinqubo yemfundo yobunini bamakhaya kunye nohlahlo-lwabiwo mali.

3. Ukuphucula iimeko zokuphila zabaxhamli ngokuPhuculwa kwe Inkqubo yokuHlaliswa ngokungekho sikweni (i-UISP)

Eli Sebe liyayiqonda imeko yokungaxhamli kunye neempilo. Njl., Isebe liphuhlise isiCwangciso seNkxaso yeNdawo yokuHlala (i-ISSP) - isicwangciso esinqamlezileyo, esibonelela ngemephu ecacileyo yendlela yokujongana nemiceli mingeni abahlali basematyotyombeni ngendlela ehlelekileyo, nangokudibeneyo, kuwo onke amasebe amacandelo. Umsebenzi ngoku uqhubeka kumatyotyombe achongiweyo kwaye oomasipala, kwaye abo baxhamlayo kuchaphazelekayo baqala ukuvuna iziqhamo. Itheyibhile engezantsi ibonisa inkqubela eyenziweyo kwiiprojekthi ze-ISSP:

UMasipala	Informal Settlement Project	Status	Appointed NGO and Professional Service Provider (PSP)		Progress made in 2018/19
Bitou	Golweni/Bossiesgif Ph3	Ukucwangcisa & Ukupakisha	I-NGO (umlamli) kwaye Kwesebe Inkxaso)	Peoples Environmental Planning (PEP)	Ukuqeshwa kwe-NGO kunye neprojekthi isukile uceba uku Ukuphunyeza Inqanaba lokulungela
			Civil Engineering	Worley Parsons RSA	
	Golweni/Bossiesgif Ph4	Ukucwangcisa & Ukupakisha	UMabhalane weMisebenzi	Impande Consortium	Ii-NGO ezichongiweyo kunye neProjekthi yaqhubeka Inqanaba lokuSebenza.
Golweni/Bossiesgif Ph5	Ukucwangcisa & Ukupakisha	Ukucwangcisa & Ukupakisha	I-Geotechnical Injineli	Community Organisation Resource Centre (CORC)	Iprojekthi yile ndilinde i Ukuqalisa Uxwebhu lweGeotechnical.
			Umhloli womhlaba	IElement Consulting Engineers	

Municipality	Informal Settlement Project	Status	Appointed NGO and Professional Service Provider (PSP)		Progress made in 2018/19
Breede Valley	Zwelethemba North Rem Erf 1	Ukucwangcisa & Ukupakisha	I-NGO (umlamli) kwaye Kwesebe Inkxaso)	Community Organisation Resource Centre (CORC)	Iprojekthi i Inqanaba lokuSebenza.
			Ezoluntu Ubunjinieli	Element Consulting Engineers	
	De Doorns GG Kamp Sandhill	Ukucwangcisa & Ukupakisha	UMabhalane weMisebenzi	BSP Consulting Engineers	Iprojekthi yile ndilinde i Ukuqalisa Uxwebhu lweGeotechnical.
			I-Geotechnical Injineli	Mott MacDonald PDNA	
			Umhloli womhlaba	Go Beng Consulting	
				ETL Consulting	
	HHO Consulting Engineers				
	FJC Consulting Inc.				
Cape Agulhas	Bredasdorp Phola Park Insitu	Ukucwangcisa & Ukupakisha	I-NGO (umlamli) kwaye Kwesebe Inkxaso)	Peoples Environmental Planning (PEP)	I-PEP iqeshiwe ukwenzela i Ukuvuselela kunye uluntu ucwangciso olusisiseko iprojekthi idityanisiwe kwi-IRDP ekhoyo iprojekthi.
			Ezoluntu Ubunjinieli	Gibb (Pty) Ltd Jeffares & Green	
	Struisbaai Oukamp	Ukucwangcisa & Ukupakisha	UMabhalane weMisebenzi	Vumesa Consulting Sikhulile Engineers t/a Sintel Consulting Engineers	I-PEP iqeshiwe ukwenzela i Ukuvuselela kunye uluntu ucwangciso olusisiseko.
	I-Geotechnical Injineli	HHO Consulting Engineers			
		Umhloli womhlaba	Worley Parsons RSA		

Municipality	Informal Settlement Project	Status	Appointed NGO and Professional Service Provider (PSP)		Progress made in 2018/19	
Drakenstein	Lover's Lane	Ukucwangcisa & Ukupakisha	I-NGO (umlamli) kwaye Kwesebe Inkxaso)	Violence Prevention Through Urban Upgrade (VPUU)	Iprojekthi yaqhubeka Iprojekthi Ingxelo yokwenzeka Inqanaba.	
	Chester Williams	Ukucwangcisa & Ukupakisha	Ezoluntu Ubunjinieli	Bergstan SA	Project proceeded to Project Feasibility Report Stage.	
				UDS Africa	Iprojekthi yaqhubeka	
	Paarl Dignified Informal Settlement	Ukucwangcisa & Ukupakisha	Ukucwangcisa & Ukupakisha	UMabhalane weMisebenzi	Phunga Consulting Engineers	Iprojekthi Nokwenzeka Ingxelo yeNqanaba.
					Go Beng Consulting	
					ETL Consulting	
HHO Consulting Engineers						
George	Wilderness Heights	Ukucwangcisa & Ukupakisha	I-NGO (umlamli) kwaye Kwesebe Inkxaso)	South African Women in Construction (SAWIC)	Iprojekthi isangena Isigaba sokuCwangcisa	
				Ezoluntu Ubunjinieli		Malani Padayachee's Associates (Pty) Ltd SMEC SA
				UMabhalane weMisebenzi		Impande Consortium
				I-Geotechnical Injinieli		Go Beng Consulting
				Umhloli womhlaba		Impande Consortium

Municipality	Informal Settlement Project	Status	Appointed NGO and Professional Service Provider (PSP)		Progress made in 2018/19
Hessequa	Heidelberg	Ukucwangcisa & Ukupakisha	I-NGO (umlamli kwaye Kwesebe Inkxaso)	South African Women in Construction (SAWIC)	Iprojekthi isangena Isigaba sokuCwangcisa.
			Ezoluntu Ubunjineli	TM Africa Engineering V3 Consulting Engineers	
	Kwanokuthula	Ukucwangcisa & Ukupakisha	UMabhalane weMisebenzi	Impande Consortium	Iprojekthi isangena Isigaba sokuCwangcisa
			I-Geotechnical Injineli	Go Beng Consulting	
			Umhloli womhlaba	Impande Consortium	
	Knysna	Rheenendal	Ukucwangcisa & Ukupakisha	I-NGO (umlamli kwaye Kwesebe Inkxaso)	Development Action Group (DAG)
Ezoluntu Ubunjineli				Royal Haskoning DHV	
Sedgefield		Ukucwangcisa & Ukupakisha	UMabhalane weMisebenzi	Impande Consortium	Ukuqaliswa kweProjekthi Uxwebhu ingenisiwe
			I-Geotechnical Injineli	Go Beng Consulting	
			Umhloli womhlaba	Impande Consortium	
Langeberg		Montagu Mandela Square	Ukucwangcisa & Ukupakisha	I-NGO (umlamuleli Kwesebe Inkxaso)	Habitat for Humanity
	Ezoluntu Ubunjineli			CSM Consulting Services ETL Consulting IX Engineers	
	Bonnievale Boukenhout-skloof	Planning & Packaging	Ukucwangcisa & Ukupakisha	Go Beng Consulting ETL Consulting	Ukuqaliswa kweProjekthi Uxwebhu ingenisiwe
			I-Geotechnical Injineli	HHO Consulting Engineers	
			Umhloli womhlaba	FJC Consulting Inc.	

Municipality	Informal Settlement Project	Status	Appointed NGO and Professional Service Provider (PSP)		Progress made in 2018/19
Matzikama	Klaver Riemvasmaak	Ukucwangcisa & Ukupakisha	I-NGO (umlamuleli Kwesebe Inkxaso)	ESST	Iprojekthi isangena isigaba sokucwangcisa kwaye akukho msebenzi ibonakala ngo-2018/19, kodwa kulindeleke ukuba ipakishwe ukuhambisa ngaphakathi 2020/21.
			Ezoluntu Ubunjinieli	Nadeson Consulting Services ADI Investment	
			Ezoluntu Ubunjinieli	ADI Investment Nadeson Consulting Services	
			I-Geotechnical Injinieli	Go Beng Consulting Nadeson Consulting Services	
			Umhloli womhlaba	AAM Geomatics	
Mossel Bay	22 NUSP Projects in the Mossel Bay area	Ukuphunyezwa	I-NGO (umlamuleli Kwesebe Inkxaso)	Development Action Group (DAG)	Iprojekthi ihanjiselwe Ukuphunyezwa Inqanaba lokulungela ukuqala nge Okwethutyana linkonzo kwaye zigcwele iinkonzo ezilandelayo.
			Ezoluntu Ubunjinieli	Royal Haskoning DHV	
			UMabhalane weMisebenzi	Impande Consortium	
			I-Geotechnical Injinieli	Go Beng Consulting	
			Umhloli womhlaba	Impande Consortium	
Oudtshoorn	De Rust	Ukucwangcisa & Ukupakisha	I-NGO (umlamuleli Kwesebe Inkxaso)	Peoples Environmental Planning (PEP)	Umasipala iyasebenza iprojekthi nge Ukuphunyezwa Ummeli kunye no Ukuqaliswa kweProjekthi Uxwebhu lunayo Ingenisiwe.
			Ezoluntu Ubunjinieli	WSP Group Africa	
	Central Informal Settlements (Kanaal/Black Joint/GG Kamp)	Ukucwangcisa & Ukupakisha	UMabhalane weMisebenzi	Impande Consortium	Iqhubekekile Ukwazi ngeProjekthi Inqanaba
			I-Geotechnical Injinieli	Go Beng Consulting	
			Umhloli womhlaba	Impande Consortium	

Municipality	Informal Settlement Project	Status	Appointed NGO and Professional Service Provider (PSP)		Progress made in 2018/19
Overstrand	Gansbaai Masakhane	Ukucwangcisa & Ukupakisha	I-NGO (umlamuleli Kwesebe Inkxaso)	Violence Prevention Through Urban Upgrade (VPUU)	Iprojekthi ihanjiselwe Ukuphunyezwa Ukulungela kunye usonkontileka ukuya kwisiza ngaphakathi Ngo-2019/20, nge ukuhanjiswa kweziza Ngo-2020/21.
			Ezoluntu Ubunjinieli	Delta Built Environment Consultants, Morula Consulting Engineers	
	Kleinmond Overhills	Ukucwangcisa & Ukupakisha	UMabhalane weMisebenzi	Vumesa Consulting Sikhulile Engineers t/a Sintel Consulting Engineers	VPUU oqeshiweyo ukuxhasa umasipala we ekuhlaleni ucwangciso kunye Ubalo.
	Hermanus Zweelihle	Ukucwangcisa & Ukupakisha	I-Geotechnical Injinieli	HHO Consulting Engineers	Iprojekthi ihanjiselwe Ukuphunyezwa Ukulungela kunye iziza ezilindelekileyo ngaphakathi Ngo-2019/20 Kwezezimali Unyaka.
			Umdloli womhlaba	Worley Parsons RSA	
Saldanha Bay	Laingville	Ukucwangcisa & Ukupakisha	I-NGO (umlamuleli Kwesebe Inkxaso)	ESST	Iprojekthi isangena Isigaba sokucwangcisa.
	New Middelpoos	Ukucwangcisa & Ukupakisha	Ezoluntu Ubunjinieli	Nadeson Consulting Services, ADI Investment, BMK Consulting Engineers	Iprojekthi yaqhubeka Ukwazi ngeProjekthi Inxelo yeNqanaba.
	George Kerridge South	Ukucwangcisa & Ukupakisha	UMabhalane weMisebenzi	ADI Investment Nadeson Consulting Services	I-ESST iqeshiwe Okwangoku ukusebenza ne umasipala we ukufuduswa
			I-Geotechnical Injinieli	Go Beng Consulting Nadeson Consulting Services	
	Witteklip	Ukucwangcisa & Ukupakisha	Umdloli womhlaba	AAM Geomatics	Iprojekthi yaqhubeka Ukwazi ngeProjekthi Inxelo yeNqanaba.

Municipality	Informal Settlement Project	Status	Appointed NGO and Professional Service Provider (PSP)		Progress made in 2018/19
Stellenbosch	Stellenbosch Kayamandi Town Centre	Ukucwangcisa & Ukupakisha	I-NGO (umlamuleli Kwesebe Inkxaso)	Community Organisation Resource Centre (CORG)	I-CORC iqeshiwe Ukuxhasa i umasipala Ukucwangciswa kwe Iprojekthi. I iiprojekthi zisekhona kuCwangciso Isigaba.
	Kayamandi Zone 0	Ukucwangcisa & Ukupakisha	Ezoluntu Ubunjinieli	HHO Consulting Engineers C2C Consulting Engineers S Balakisten Consulting Engineers t/a SLB Consulting	
	Kayamandi Enkanini	Ukucwangcisa & Ukupakisha	UMabhalane weMisebenzi	Go Beng Consulting ETL Consulting	
			I-Geotechnical Injinieli	HHO Consulting Engineers	
	Klapmuts La Rochelle	Ukucwangcisa & Ukupakisha	Umhloli womhlaba	FJC Consulting Inc.	Iprojekthi Ayisekho. Ayisaxhaswa nguMasipala.
Swartland	Chatsworth	Ukucwangcisa & Ukupakisha	I-NGO (umlamuleli Kwesebe Inkxaso)	Community Organisation Resource Centre (CORG)	Iprojekthi iphakathi ukhathalelo lwe-HDA njengomnini womhlaba, kwaye akukho msebenzi ibinguye kunikwe ingxelo ngayo Iprojekthi.
			Ezoluntu Ubunjinieli	Kantey & Templer (Pty) Ltd, BMK Consulting Engineers	
	Sibanye Mooreesburg	Ukucwangcisa & Ukupakisha	UMabhalane weMisebenzi	ADI Investment Nadeson Consulting Services	VPUU oqeshiweyo ukuxhasa umasipala we ekuhlaleni ucwangciso kunye Ubalo.
			I-Geotechnical Injinieli	Go Beng Consulting Nadeson Consulting Services	I-CORC igqityiwe Ukuqaqamba noluntu ucwangciso olusisiseko inkqubo. I Iprojekthi umiliselelo ukulungela isicelo sine ingenisiwe 2018/19. readiness application has been submitted in 2018/19.
			Umhloli womhlaba	AAM Geomatics	

Municipality	Informal Settlement Project	Status	Appointed NGO and Professional Service Provider (PSP)		Progress made in 2018/19
Theewaters-kloof	Grabouw Roodakke Ext	Ukucwangcisa & Ukupakisha	I-NGO (umlamuleli Kwesebe Inkxaso)	Violence Prevention Through Urban Upgrade (VPUU)	I-VPUU inayo uqeshiwe Ukuxhasa i umasipala we ekuhlaleni ucwangciso kunye ubalo.
	Grabouw Siyanyanzela	Ukucwangcisa & Ukupakisha	Ezoluntu Ubunjinieli	Iliso Consulting KFD Wilkinson Human Settlements Holistic Services	Iprojekthi ufudukele Ukuphunyezwa Inqanaba lokulungela, kunye neThutyana linkonzo ezisisiseko kulindeleke kwi Ngo-2019/20.
	Botrivier New France	Ukucwangcisa & Ukupakisha	UMabhalane weMisebenzi	Vumesa Consulting Sikhulile Engineers t/a Sintel Consulting Engineers	I-VPUU inayo uqeshiwe Ukuxhasa i umasipala we ekuhlaleni ucwangciso kunye
			I-Geotechnical Injinieli	HHO Consulting Engineers	
Grabouw Roodakke Ext Irak	Ukucwangcisa & Ukupakisha	Umdloli womhlaba	Worley Parsons RSA	Iprojekthi ine yaqhubeka Ukuphunyezwa Ukulungela Inqanaba, kunye nesiza kulindeleke kwi Ngo-2019/20.	
Witzenberg	Ceres Nduli Infills ESS	Ukucwangcisa & Ukupakisha	I-NGO (umlamuleli Kwesebe Inkxaso)	Development Action Group (DAG)	I-DAG ibikhona onyulwe ukuba Inkxaso ye umasipala kuluntu ucwangciso olusisiseko kunye nokufunda. Iprojekthi ilungele ukumiliselwa, ngenxa yokuba Indawo yokufudukela kwenye indawo isiqinisekiso kunye imvume kwi Iprojekthi yeVredebes.
			Ezoluntu Ubunjinieli	Bosch Stemele Built Environment Partners	
			UMabhalane weMisebenzi	Go Beng Consulting ETL Consulting	
			I-Geotechnical Injinieli	HHO Consulting Engineers	
			Umdloli womhlaba	FJC Consulting Inc.	

4. Ukukhawuleziswa kwamathuba ezindlu

4.1 Ukuhanjiswa kwezindlu

Kunyaka-mali ka-2018/19, iSebe lazisa iiyunithi ezingama-788 kuthelekiswa nethagethi ye-9 467, 8 872 iziza ngokuthelekisa ithagethi engama-8 693, kunye nayi-3 340 EEDBS amathuba athelekiswa nenjongo Kwe-250. Oku kubangele ukuba kumathuba ezindlu angama-20 040 anikezelwe kwimali yezemali ka-2018/19 Unyaka ngokuchasene nokujoliso kwe-18 410.

Inkcazo	Ithagethi	Okwenziweyo
Iiyunithi zezindlu	9 467	7 828
Iindawo eziSebenzayo	8 693	8 872
Amathuba e-EEDBS	250	3 340
Amathuba apheleleyo	18 410	20 040

4.2. IiProjekthi zokuKhutshwa koMhlaba

Ukuxhasa ngakumbi izinto eziphambili ngokubaluleka ze-MTSF, iSebe liphumeze inani liprojekthi zokukhutshwa komhlaba, kwaye ungene kwiZivumelwano zoBukho boMhlaba (LAA) nge Abaphuhlisi abachaphazelekayo. Okwangoku kukho iiprojethi ezili-16 ezichongiweyo zokuhlala abantu Uphuhliso, kunye nesivuno esipheleleyo samathuba ezindlu angaphezu kwe-9000.

IiProjekthi zokuKhutshwa koMhlaba											
Inani	Iprophathi	Ubungakanani bomhlaba (iiHektare)	Veliswa: Iyonke	Veliswa: FLISP	Veliswa: Ezezindlu	Veliswa: Amagqala omkhosi	Veliswa: BNG	Umphuhlisi	Umhla we LAA	Icwangcisiwe 2018/2019	Inkqubela phambili 2018/2019
1	Dal Josafat	37.00	2 078	1 200	364	0	0	EPD (ASLA) & Drakenstein Municipality	30/03/2009	Ngexesha le-2018/19 ixesha lemali, kulindelekele ukuba ukuthengisa kuya qhubeka kwaye ukwakhiwa kwe indawo yokuhlala icandelo liya galisa.	I-LAA ibikho lungiswa ukuze kuvuyelwe enye Uphuhliso larhente yokuphuhlisa Ulwakhiwo lwezindlu, kunye U-Instratin ufake isicelo Inkxaso-mali evela kwi-SHRA. I-FLISP
2	Belhar CBD	31.50	4 188	1 000	860	102	600	Belhar CBD Development Compay	21/06/2006	Ngexesha le-2018/19 ngobuninzi iinkonzo ziya kuba ifakelwe iSigaba 2. Ngapha koko, ukwakhiwa kwe Iyunithi engama-359 yeFLISP kunye ne-564 Umfundi I-Accommodation Iyunithi ziya galisa.	Iinkonzo ezininzi ukufakelwa kufutshane ukugqiba. I ukwakhiwa kwe Ukuva ngeSymphony Indlela iya kuqala kwikota yokugqibela ka-2019/20. 520 Iyunithi ze-FLISP ziphantsi ulwakhiwo. I Utsintsho lomhlaba kunye ne-UWC ivunyiwe iSebe Imfundo ephezulu. I ukwakhiwa kwe indawo yokuhlala yabafundi kukuqalisa kwi isithathu

GENERAL INFORMATION

IIProjekthi zokuKhutshwa koMhlaba											
Inani	Iprophathi	Ubungakanani bomhlaba (iiHektare)	Veliswa: Iyonke	Veliswa: FLISP	Veliswa: Ezezindlu	Veliswa: Amagqala omkhosi	Veliswa: BNG	Umpuhlisi	Umhla we LAA	Icwangcisiwe 2018/2019	Inkqubela phambili 2018/2019
3	Stellendale	5.81	140	140	0	0	0	Visual International	17/03/2008	Ukuthengisa okucwangcisiweyo yeeyunithi ezingama-91 zezi qhubeka ngexesha 2018/19.	Ixesha lexesha ifakwe kwi isivumelwano siphelle kwaye ngaphakathi imigado yesivumelwano, umpuhlisi uya kwenza njalo Thenga okuseleyo umhlaba
4	Highbury Park phase 3	14.85	414	150	0	100	264	Power, Lebo Tebo trading and	15/03/1997	Ulwakhiwo zamajoni asemkhosini kunye neeyunithi zohlobo lweBNG iza kuqala kwi 2018/19.	Iyonke i-264 BNG kunye iyunithi ezingama-16 zeMfazwe yasemanzini igqityiwe. Umkhosi oseleyo I Veterans (MV) iya kuba esebenzayo ngokupheleleyo ngokuphela kuka-Oktobha 2019. I-FLISP engaphezulu eyi-45 iyunithi sele zikho ithunyelwe kwaye izogqitywa ngu EtiMnga
5	Nuwe Begin	3.30	591	591	0	0	0	OBVI	05/05/2009	Intengiso eqhubekayo yeeyunithi yile kulindeleke 2018/19.	Kwangena iSebe kwisivumelwano kunye umpuhlisi ukuba athathe ngaphezulu kolwakhiwo lwe iyunithi ezingama-78, ezithi isebe lisadinga ukuphuma ngesisa. I Umqambi kufuneka aqhubeke ukwakha i-97 sele

IiProjekthi zokuKhutshwa koMhlaba											
Inani	Iprophathi	Ubungakanani bomhlaba (iiHektare)	Veliswa: Iyonke	Veliswa: FLISP	Veliswa: Ezezindlu	Veliswa: Amagqala omkhosi	Veliswa: BNG	Umphuhlisi	Umhla we LAA	Icwangcisiwe 2018/2019	Inkqubela phambili 2018/2019
6	Blue Downs	7.56	450	200	0	0	0	Applewood	04/02/2015	Umthamo weWWTW ine nzulu iziphumo kwi ukuvuywa kwe Uphuhliso kunye nokuhanjiswa kwe iyunithi ezifikelekayo. Ukuhanjiswa umda wexesha kufuneka yiba	Umthamo weWWTW umcimbi wasonjululwa. Okusingqongileyo isicelo kunye namanzi ilayisensi yokusebenzisa ibikho faka isicelo kwaye wamkelwe kulindeleke ngolwesine ikota
7	Eersteriver	1.82	86	19	0	0	0	Power	26/02/2015	Ukwakhiwa kwe Amacandelo ashiyekileyo iya kuqhubeka ngexesha 2018/19.	Ngaphezulu kwesiqingatha se iyunithi zithengisiwe. Ukuthengisa okuseleyo iyunithi
8	Blue Downs (2)	4.30	197	50	0	0	0	Power	26/02/2015	Ukwakhiwa kwe Amacandelo ashiyekileyo iya kuqhubeka ngexesha 2018/19.	Ngaphezulu kwesiqingatha se iyunithi zithengisiwe. Ukuthengisa okuseleyo iyunithi
9	Brentwood Park	2.35	126	42	0	0	0	Power	26/02/2015	IsiXeko siya yenza inkqubo isicelo ngexesha 2018/19.	Ubukho bomhlaba isivumelwano siphelile kunye neSebe ikwinkqubo ye Ukurhoxisa ngokusemthethweni uphuhliso kunye thatha

IIProjekthi zokuKhutshwa koMhlaba											
Inani	Iprophathi	Ubungakanani bomhlaba (iiHektare)	Veliswa: Iyonke	Veliswa: FLISP	Veliswa: Ezezindlu	Veliswa: Amagqala omkhosi	Veliswa: BNG	Umpuhlisi	Umhla we LAA	Icwangcisiwe 2018/2019	Inkqubela phambili 2018/2019
10	Delft	5.49	629	210	0	0	0	Moditi	23/02/2015	Umthamo weWWTW line nzulu iziphumo kwi ukuvuywa kwe Uphuhliso kunye nokuhanjiswa kwe ivyuniti ezifikelelekayo. Ukuhanjiswa umda wexesha kufuneka yiba	Umda wexesha Ukungeniswa kwe isicelo sophuhliso yandisiwe kwi isithathu 2019/20.
11	Khayelitsha(1)	2.83	223	198	0	0	25	Umntu Indawo yokuhlala Ngcwele Iinkonzo	26/05/2016	Ulwakhiwo yeeyunithi ziva kuba igqitywe ngesesha 2018/19.	I-95% yangaphakathi iinkonzo bezikhona ifakiwe. Okwangoku ukubamba lusuku lokugqibela malunga nentshukumo ezingekho mthethweni abahlali. Ulwakhiwo yeyunithi ekufuneka igqityiwe ngesesha 2020/21.
12	Kuilsrivier	4.23	198	99	0	0	0	Motiekar Cape	26/05/2016	Xa sele ivunywiwe, ulwakhiwo luza qalisa.	Ubukho bomhlaba isivumelwano sele icinyiwe. I Sebe lithathe umhlaba ubuyile kwaye uya phuhlisa impahla ngaphakathi imigaqo efunyenweyo uphuhliso

IiProjekthi zokuKhutshwa koMhlaba											
Inani	Iprophathi	Ubungakanani bomhlaba (iihektare)	Veliswa: Iyonke	Veliswa: FLISP	Veliswa: Ezezindlu	Veliswa: Amagqala omkhosi	Veliswa: BNG	Umphuhlisi	Umhla we LAA	Icwangcisiwe 2018/2019	Inkqubela phambili 2018/2019
13	Khayelitsha(2)	2.00	168	100	0	0	0	Asande Civils	04/12/2017	Ulwakhiwo yeeyunithi ziya kuba igqitywe ngexesha 2018/19.	Umpuhlisi unayo iceliwe imali Uncedo lwe ukufakwa kweenkonzo. Eli Sebe Ukuvavanya
14	George	4.40	89	80	0	0	0	Power	04/12/2017	Umpuhlisi Ukungenisa uphuhliso usetyenziso ngaphakathi 2018/19.	Umpuhlisi ingeniswe yabo uphuhliso isicelo. I isicelo sasikhona intengiso kwaye ulindlele ukuvunywa ngumasipala EyeNkanga
15	Mitchells Plain	3.35	284	142	0	0	0	Asande Civils	04/12/2017	Umpuhlisi Ukungenisa uphuhliso usetyenziso ngaphakathi 2018/19.	Ukongezwa okungakumbi yamkelwe kwaye limfuno zonjiniyela ukuhambisa zabo isicelo sophuhliso ngu
16	Charlesville	2.50	90	70	0	0	0	Umntu Indawo yokuhlala Ngcwele linkonzo	04/12/2017	Umpuhlisi Ukungenisa uphuhliso usetyenziso ngaphakathi 2018/19.	Ukongezwa okungakumbi yamkelwe kwaye limfuno zonjiniyela ukuhambisa zabo isicelo sophuhliso ngu
	IYONKE	133.29	9 951	4 297	1 224	202	889				

4.3 IiNkqubo zeeNkcubeko kunye nezePhondo

Inkqubo yoKhathalelo kunye nePhondo ephambili yenye yeendlela eziphambili zeSebe iinkqubo. Ngokumalunga noku, iSebe libhalise iiprojekthi ezi-6 zokunceda, zizonke isivuno esiphantse sibe ngama-80 000 esithuba sezindlu, ekufuneka sigqitywe ngo-2022.

Amathuba ajolise kubahlali abahlwempuzekileyo, kwaye abandakanya uMda oMazantsi, kunye inamathuba angaphezu kwe-50 000 yamathuba kuN2 Gateway Phase 1, kwifama iThemba, kwiifama zePenhill, lindawo zentengiso ye-Airport Precinct yokuHanjiswa kweNdawo engasasebenziyo (I-Barcelona, Gxagxa, Kanana, Vukuzenzele, I-Europe, New rest, Thambo, Lusaka, Mpetha Square, Luyolo), ezi ikakhulu ziseGugulethu kunye noNyanga. Ezinye iindawo zineprojekthi zokuhlaliswa kwabantu zisekelwa ePhillipi, (e-Kosovo informal Ukuhlaliswa kunye nokuZiswa), eKhayelitsha (I-Forest Village, iThabo Mbeki, iTaiwan YB kunye neSilvertown) Kunyene Delft(Tsunami), Belhar CBD, George (Thembaletu, Syferfontein, Wilderness Heights), Breede Valley (iTranshex, kunye neVlakkeland). Zonke iiprojekthi zikumanqanaba ahlukeneyo okwakha.

Ukusuka kwiiiprojekthi ezinobuchule, iSebe likwachonge izinto ezili-13 eziphambili kwiphondo amathuba ezindlu, kunye nesivuno esipheleleyo samathuba angama-20 000 ezindlu, kwaye kulindeleke ukuba igqitywe ngo-2022.

Iakhawunti epheleleyo yenkqubela phambili eyenziweyo kuzo zombini iiProjekthi zoPhambili kunye nePhondo ubonwe kwiCandelo B, kwiNkqubo 3 yale ngxelo.

5. Ukuphucula iimeko zokuphila zabaxhamli ngokunyusa ubunini lpropathi

Imizamo enyanisekileyo yenziwe liSebe ukuqinisekisa ukuba abaxhamli bethu bayalufumana itayitile zobunini ezigcweleyo kwizindlu zabo. Ngexesha lokuphononongwa, iSebe kuqinisekise ukuba izihloko ezingama-9 662 zatshintshelwa kubaxhamli ngokujolise kwi-7000.

Ukusebenza okungaphezulu okungaguqukiyo kungabangelwa kulwabiwo lweqela elizinikeleyo Umsebenzi wokukhawulezisa ugqithiso lwezinto ezenziwa ngetayitile ngenkqubo yokubuyisela itayitile. Ukuqhubela phambili, iSebe linethemba lokuqhubeka nalo mzuzu.

6. Ukukhuthaza ubuchule kunye nengqondo yokuphila engcono

Eli Sebe liyayamkela into yokuba ubugcisa kubugcisa bokwakha buya kuba yindlela ukuphuculwa kokuzinza kwabantu. Ke ngoko, kunyaka-mali ka-2018/19, the ISebe lenze iiyunithi ezili-1 111, zisebenzisa ubuchwepheshe obuzinzileyo bokwakha, Amandla, amanzi kunye nococeko. Oku kungaphezulu kwamandla okujolisa kwithagethi engama-600 kwaye ibonise iinzame ezihlanganisiweyo liSebe lokukhuthaza ukwenziwa kwezinto ezintsha ebantwini Ukuhanjiswa kwenkonzo, ngezenzo kunamagama.

7. Lungiselela ukudalwa kwamathuba kunye namathuba okuxhobisa

Ukuzimisela nokuqhuba kwethu ukuxhobisa bonke abantu abavela kumaqela ekujoliswe kuwo lipesenti ezingama-**62.76%** yeSibonelelo sokuPhuhliswa kwaZindlu Imbali yabantu ababekade bevinjwe amathuba (HDI). Oku kuthetha ukuba yi-R1 267 063 I-522 yanikezelwa kumashishini anabantu abamnyama kwaye iyaqaqambisa imizamo yethu yokufezekisa Injongo yenguqu kuqoqosho, kwaye ekugqibeleni kuxhamle uninzi lwabemi base Mzantsi MaAfrika. Ukuzimisela kwethu ekuxhobiseni ulutsha kukhokelele kubantu abancinci abayi-**177** abaqeqeshiweyo kwiindidi Ezahlukeneyo ululeko ngaphakathi kwendalo eyakhiweyo, ngokuchasene nokujolisa kwe-150. Ithagethi yagqitha ngenxa yongenelelo oluyimpumelelo liSebe elikhokelela kulo Inkxaso-mali ethe kratya ifunyenwe kwiGunya leMfundo lezoKwakha kunye noQeqesho (i-CETA). Ukongeza, amathuba emisebenzi angama-578 ayilwa kuthelekiswa nokucetyiweyo kwama-400. Oku kubalulekile Ukusebenza ngaphezulu nokuboniswa komqhubi weSebe ukuqinisekisa ukuba uyilo lomsebenzi Amathuba ayinxalenye yothungelwano lokusiwa kweendawo zokuhlala zabantu. Ayifuni kuphela thina ukubonelela ngokuhlaliswa kwabantu okuzinzileyo, kodwa nokuqinisekisa ukuba abahlali zizimele kwaye unandiphe ubomi obugcweleyo ngamathuba emisebenzi.

Iirisithi zeSebe

ISebe lidlule kuhlalo-lwabiwo mali lwerandi nge-R195.556 yezigidi. Itheyibhile engezantsi ibonelela ukwaphulwa kwengeniso eqokelelweyo:

Iirisithi zeSebe	2018 / 2019			2017 / 2018		
	Qikelela	Okwenziweyo Inani Kuqokelelwe	(Ngaphezulu) / Ngaphantsi Ingqokelela	Qikelela	Okwenziweyo Inani Kuqokelelwe	(Ngaphezulu) / Ngaphantsi Ingqokelela
	R'000	R'000	R'000	R'000	R'000	R'000
Ukuthengisa iimpahla kunye iinkonzo ezingezizo ii-asethi ezinkulu	110	203	(93)	104	101	3
Inzala, izahlulo kwaye irente emhlabeni	698	1386	(688)	660	34 424	(33 764)
Ukuthengisa ii-asethi ezinkulu	-	7	(7)	-	10	(10)
Ukutshintshana kwezemali iimpahla kunye namatyala	59 192	253 960	(194 768)	59 236	57 476	1 760
Iyonke	60 000	255 556	(195 556)	60 000	92 011	(32 011)

Ukuqokelela ngaphezulu kubangelwa kukubuyiselwa kwemali kwiSixeko saseKapa kuluntu oluvaliweyo liprojekthi zeYunithi yeendawo zokuhlala (i-R116.427 yezigidi); Ukuthengiswa komhlaba kwiNkampani yeenqwelo moya I-Afrika (ACSA) (i-R81.023 yezigidi); Ukubuyiselwa kwemali eshiyekileyo engasetyenziswanga ngokubhekisele ekuthengweni komhlaba kwiArhente yoThutho lweZindlu (i-HDA) (i-R31.891 yezigidi), kunye ne-R10.067 yezigidi kuMasipalawaseOverstrand ngokubhekiselelekwigaleloelingasetyenziswanga lePhondo ukukhawuleziswa kwemali yenkxaso-mali yokuhanjiswa kwezindlu kunyaka-malika-2017/18.

Intengiso yeempahla kunyeneenkonzo ezingezizo ii-asethi ezinkulu zibandakanya iKhomishini kwi-inshurensi kwaye li-odolo ezigqityiweyo ezilawulwa ngePersal (R65 000), ukuthengiswa kwamaxwebhu ethenda (R132 000) kunye nokuthengiswa kwenkunkuma (R6 000).

Kubandakanywa kwixabiso lenzala, izabelo kunye nerenti yomhlaba zizigidi ezingama-R1.310 ezifunyenweyo ngokubhekisele kwiiprojekthi ezahlukeneyo zePhulo leZindlu zaBantu (PHP) kunye nama-R76 000 malunga lityala lesebe. Ingeniso enciphileyo efunyenwe ngo-2018/19 ngokuthelekiswa nonyaka ongaphambili.

Iitransekhshini zeeaseti zemali kunye namatyala abandakanya oku kulandelayo:

I-R81.023 yezigidi malunga nokuthengiswa komhlaba kwiNkampani yeZikhululo zeenqwelomoya eMzantsi Afrika (ACSA); Imali ezizigidi ezingama-R116.427 isuka kwisiXeko saseKapa kwii projekthi zeyunithi yendawo yokuhlala evaliweyo kwiilokishi ezahlukeneyo; I-R31.891 yezigidi zeemali ezingasetyenziswanga malunga nokuthengwa komhlaba HDA; kunye ne-R10.067 yezigidi zeZibonelelo zoPhuculo lweeNdawo zokuHlala zabantu ezingasetyenziswanga ezivela

UMasipala waseOverstrand.

ISebe lifake isicelo sokugcinwa kwemali eyi-R195.556 yezigidi ukuze yabelwe uMntu liProjekthi zoPhuculo lweeNdawo zokuHlala ngo-2019/20.

Inkqubo	Uhlehlengiso uhlehlengiso	Indawo yokuhlala	Ulwabiwo-mali lokugqibela
	R '000	R '000	R '000
Inkqubo 1	104 605	3 278	107 883
Inkqubo 2	24 188	1 094	25 282
Inkqubo 3	2 275 696	(3 558)	2 272 138
Inkqubo 4	36 792	(814)	35 978
Iyonke	2 441 281	-	2 441 281

onke inkcitho yethutyana eyamkelweyo yamkelwa kwangaphambili kwaye ayiveli kokungagunyaziswanga inkcitho. Ezi nkcitho zigqithileyo zibonakalisiwe kuNgxelo-kaNyaka yoNyaka Ingxelo yeSebe, kwaye ukuba iza kusekelwakunyenohambo olugadiweyo.

Ukusebenza ngaphezulu kunye nokungasetyenziswanga okukhokelele kwixabiso eliphakathi kweenkqubo kunje ngokulandelayo:

Inkqubo 1: uLawulo-R3 278 000

Ixabiso elipheleleyo le-V3 ukuya kwi-R3 278 000 kule nkqubo liquka oku kulandelayo:

Inkcitho engaphezulu kuMbuyiselowa Basebenzi (i-CoE) yama-R2922000 kwaye kwiNtengiso kwaye linkonzo:

(Uhambo kunye neNkxaso yeNkxaso-mali yoNyaka neeNdibano kunye nezixhobo) ezixabisa i-R356 000. (R2 922 000 + R356 000 = R3 278 000).

Inkcitho engaphezulu kwi-CoE iya kuxhaswa ngemali nenkcitho engaphantsi kwi-CoE kwiiNkqubo 3 kunye no-4.

Inkcitho engaphezulu kwe-R356 000 kwiMpahla kunye neeNkonzo ziya kuxhaswa ngemali engaphantsi kwemali. inkcitho kwiimpahla nakwiinkonzo kwiNkqubo 2.

Utshintsho olupheleleyo kule nkqubo lilingana ne-3.1% yexabiso elabelweyo phantsi kwesi siphambili ulwahlulo kwii-estimenti ezihlehlengisiweyo zika-2018.

Inkqubo 2: Iimfuno zeZindlu, uPhando kunye noCwangciso - i-R1 094 000

Ixabiso elipheleleyo le-R1 094 000 kule nkqubo inezi zinto zilandelayo:

Inkcitho engaphezulu kwi-COE efikelela kwi-R1 517 000 kunye nenkcitho engaphantsi kwe-R423 000 kwi Ilungile kunye neeNkonzo:

(Ukupheka, Abacebisi, Iarhente kunye neenkonzo zenkxaso kunye neeNdibano kunye nezixhobo (i-5 517 000) -R423 000 = R1 094 000).

Inkcitho engaphezulu kwi-CoE iya kuhlululwa ngemali yenkcitho engaphantsi kweCoE Inkqubo 3.

Inkcitho engaphantsi kwe-R423 000 kwiMpahla kunye neeNkonzo ziya kutshintshelwa kwiMpahla kwaye linkonzo kwiNkqubo 1 (R356 000) nakwiZinto kunye neeNkonzo kwiNkqubo 4 (R67 000) ukugubungela inkcitho engaphezulu kwezi nkqubo. Utshintsho lilingana ne-4.5% yexabiso lemali-egxile phantsi kolu hlulo oluphambili kwii-Adefeded Estimates 2018.

Inkqubo 3: Uphuhliso lwezindlu - R3 558 000

Ixabiso elipheleleyo lama-R3 558 000 kule nkqubo liquka oku kulandelayo:

Inkcitho engaphantsi kwe-R3 558 000 kwi-CoE iya kutshintshelwa kwezi nkqubo zilandelayo ngoku Landelayo:

Inkqubo 1: CoE: R2 041 000

Inkqubo 2: CoE: R1 517 000

Utshintsho lilingana ne-0,2% yexabiso elabiweyo phantsi kolu hlulo oluphambili ku-Adityaniswe Uqikelelo lwe-2018.

Inkqubo 4: uLawulo lweMpahla neMpahla - R814 000

Ixabiso elipheleleyo lama-R814 000 kule nkqubo liquka oku kulandelayo:

Inkcitho engaphantsi kwemali kwi-CoE: R881 000

Inkcitho engaphezulu kwiZinto kunye neeNkonzo: (R67 000)

Inkcitho engaphantsi kwama-R881 000 kwiCoE kunye nenkcitho engaphezulu kwimpahla nakwiinkonzo: R67 000 (R881 000 - R67 000 = R814 000) ngokwahlukeneyo, iya kutshintshelwa kwaye isuswe iinkqubo ezilandelayo kunye nohlelo loqoqosho ngolu hlobo lulandelayo:

KwiNkqubo 3: CoE: R881 000

Ukusuka kwiNkqubo 2: Iinkonzo eziLungileyo kunye neeNkonzo: (R67 000)

Ukuhlululwa kwemali ilingana ne-2.2% yexabiso elabelwe olu hlulo oluphambili kuHlengahlengisiweyo Uqikelelo lwe-2018.

Zonke iidrawment ezichazwe apha ngasentla zikumda we-8% ngokweCandelo lama-43 (2) le I-PFMA.

The table below illustrates the expenditure per programme:

Programme Name	2018 / 2019			2017 / 2018		
	Final Appropriation	Actual Expenditure	(Over)/Under Expenditure	Final Appropriation	Actual Expenditure	(Over)/Under Expenditure
Administration	R'000 107 883	R'000 106 692	R'000 1 191	R'000 101 677	R'000 99 060	R'000 2 617
Housing Needs, Research and Planning	25 282	25 282	-	24 840	24 771	69
Housing Development	2 272 138	2 184 379	87 759	2 527 798	2 519 972	7 826
Land and Asset Management	35 978	35 978	-	39 003	39 003	-
Total	2 441 281	2 352 331	88 950	2 693 318	2 682 806	10 512

Ukucaciswa kokwahluka	Okokugqibela Ulwabiwo	Okwenziweyo Inkcitho	Umahluko	Umahluko njenge% Okokugqibela Ulwabiwo
Ulawulo 1: lweNkqubo	R'000 107 883	R'000 106 692	R'000 1 191	% 1.1
Inkcitho engaphantsi koomatshini kunye nezixhobo ngenxa yokungafakwani kwezinto kulungelelwaniso lwendawo yokuhlala yeofisi R1.190				

Ukucaciswa kokwahluka	Okokugqibela Ulwabiwo	Okwenziweyo Inkcitho	Umahluko	Umahluko njenge% Okokugqibela Ulwabiwo
Ulawulo 3: UPhuhliso lweZindlu	R'000 2 272 138	R'000 2 184 379	R'000 87 759	% 3.9
Inkcitho engaphantsi kwinkcitho yembuyekezo kubasebenzi ngenxa yomhlala-phantsi wabaphathi abaphezulu kunye nokungazaliswa kwabantu abadala izikhundla zolawulo (i-R3.986 yezigidi), kunye nenkcitho engasetyenziswanga kwiNkxaso mali yeZindlu eziNgxamisekileyo kwiPhondo (i-PEHG) yezigidi ezingama-R83.773, ngenxa yokuba iimali zabelwe kuphela ngo-Matshi ka-2019, zakhokelela kwiinkqubo zethenda ezingakhange zigqitywe ngaphambili unyaka-mali				

Eli SEbE lifake isicelo sokunikezelwa kwezixa-mali ezingasetyenziswanga ezinikezelweyo Ngokulandelayo:

Uwahlulo ngokwezoqoqosho	Okokugqibela Ulwabiwo	Okwenziweyo Inkcitho	Umahluko	Umahluko njenge% Okokugqibela Ulwabiwo
	R'000	R'000	R'000	%
Inkqubo 1: Ulawulo lintlawulo zee-asethi ezinkulu Oomatshini kunye nezixhobo	7 145	5 955	1 190	16.7
Inxalenye yeemali ezingasetyenziswanga ezixabisa i-R650 000 yokudluliselwa ukuze isetyenziswe kwi Unyaka-mali ka-2019/20 weeasethi ezinokususwa ngenxa yokuphuculwa kweofisi Indawo yokuhlala yeSebe lokuHlaliswa kwaBantu ayizange iqhubeka njengoko bekucwangcisiwe ISebe lezoThutho neMisebenzi yoLuntu. Inkqubo yala maxesha iya kuqala kwi-2019/20 yezemali unyaka.				

Uwahlulo ngokwezoqoqosho	Okokugqibela Ulwabiwo	Okwenziweyo Inkcitho	Umahluko	Umahluko njenge% Okokugqibela Ulwabiwo
	R'000	R'000	R'000	%
Inkqubo 3: Ezezindlu Udluliselo loDluliselo kunye Inkxaso-mali: Amakhaya Inxamiseko yePhondo Isibonelelo seZindlu	83 773	-	83 773	100

Imali ezizakunikezelwa - R4 527 000

Eli SEbE liya kuthi linikezele ngemali engasetyenziswanga kwi-Ofisi kaNondyabo wePhondo (PT) ngolu hlobo lulandelayo:

Inkcitho engaphantsi kwemali kwi-CoE efikelela kwi-R3 986 yezigidi, iintlawulo zee-asethi ezinkulu: Oomatshini kunye nezixhobo ezixabisa ama-R540, 000 kunye neMpahla kunye neenkonzelo ze-R1 000.

Inkcitho engagunyaziswanga, engenaziqhamo neyilahleko

Akukho nkcitho ingagunyaziswanga okanye engenaziqhamo neyilahleko ethe yenziwa liSebe Unyaka ophantsi kovavanyo.

Ubuhlakani babucala boLuntu (i-PPPs)

Eli SEbE lingene kwinani leziVumelwano zeNtsebenziswano ngexesha lezemali unyaka. Jonga itafile yezivumelwano zobambiswano kwiphepha 13 ukuya ku-18.

Imisebenzi eyekiweyo / imisebenzi eyekiweyo

Akukho misebenzi iza kuyekiswa. Akukho misebenzi iza kuyekiswa.

Imisebenzi emitsha okanye ecetywayo

Akukho misebenzi intsha / icetywayo iqatshelwe kunyaka ophantsi kovavanyo.

Ulawulo lwekhonkco lonikezo

Kwakungekho zindululo zebhidi ezingacelwanga ezigqitywe kulo nyaka uphononongwayo.

Ukongamela kwenziwa ngoLawulo lwaNgaphakathi loLawulo loThengiso lweeNtengo (i-SCM) iinkqubo, ezibandakanya ukuqeshwa kweekhontrakthi, kwaye ngenxa Yoko iintlawulo kule ukuqaphela, ukufumana nokukhusela inkcitho engekho mthethweni kunyaka ophantsi kovavanyo.

Eli SEbE lisuka kwiSebe lokutshintshela kwiCandelo lokuphumeza.

Ukusekwa kweSebe khange kulungiswe ukwenza ulwakhiwo

Ukuthengiswa kwempahla kwaye ngenxa Yoko iingxaki zikho kwi-SCM. Eli SEbE lihlala lihleli lingxoxonoNondyebowePhondo ukuzeandiseisabelo esilinganayosokujongananalemiceli mngeni.

Ngeziphopho zobubele neminikelo ebonelelwe liSebe okanye efunyenwe kuyo

Oku kulandelayo kwiziphopho zobubele kunye neminikelo kubonelelwe liSebe:	R'000
Amabhaso kaGovan Mbeki	29
likipa zesebe	149
lityatyambo ze-Sympathy kunye neebhasikiti zeziqhamo	9
Iyonke	187

Ukuxolelwa nokuphambuka okufunyenwe kwi-Ofisi kaNondyebobo weSizwe

Akukho kuxolelwa kwi-PFMA, kwiMigaqo yeCandelo loLawulo-mali okanye ngokutenxa kwingxelo yemali limfuneko zaye zenziwa okanye zafunyanwa kulo nyaka kunye / okanye kunyaka odlulileyo.

Iziganeko emva komhla wokunikwa kwengxelo

Isibonelelo seebhonasi zokusebenza sabalwa kwi-0.5% yohlahlo-lwabiwo mali lweCoE ngo-2018/19, ilinqaku kwiiNkcazo zeMali zalungiswa kamva.

Amaqela achaphazelekayo

Eli SEbE linendawo yokuhlala engenasimahla elawulwa liSebe lezoThutho neMisebenzi yoLuntu.

Indawo yokupaka inikwa namagosa aseburhulumente ngentlawulo evunyiweyo engeyiyo yentengiso zihlobene.

ISebe lifumene iinkonzo zesebe kwiZiko leeNkonzo eziHlanganisiweyo (CSC) ze iSebe leNkulumbuso (DotP) kwiPhondo laseNtshona Koloni, ukususela nge-1 NgoNovemba 2010 ngokumalunga nezi ndawo zilandelayo zeenkonzo:

- Ulwazi lweTeknoloji yoNxibelelwano
- UPhuhliso loMbutho
- Uqeqesho lwePhondo (oluNqamlezileyo)
- Ulawulo Lwezabasebenzi
- Ulawulo loMngcipheko weShishini
- UPhicotho-zincwadi lwangaPhakathi
- Uphando lwePhondo lwePhondo
- Iinkonzo zomthetho
- Unxibelelwano olumanyeneyo.

Eli SEbE lineziko loluntu elinye nelingabhaliswanga phantsi kolawulo lwalo, eNtshona Kapa Ingxowa-mali yophuhliso (WCHDF).

Kwakungekho kuthengiselana phakathi kweSebe kunye eWCHDF, njengako konke ukuthengiselana ezinxulumene ne-WCHDF zibalwa kwiincwadi zesebe.

Eli SEbE lisebenzisa izithuthi zikarhulumente ezilawulwa ziMoto zikaRhulumente Ezothutho(GMT) ngokubhekisele kumaxabiso avunywengu Nondyebowe Phondo.

Eli Sebe lifumene iiNkonzo zeeNgcebiso ngoKhuseleko kunye nokuSebenza ngokuKhuseleko Ukufumana idatha yolawulo kwiSebe loKhuseleko loLuntu eNtshona Koloni.

Amalungiselelo oMmeli abaziintloko

Jonga kwinqaku lama-29 leeNgxelo zeMali zoNyaka (i-AFS).

Enye

Azinkho ezinye iinyani ezibonakalayo okanye iimeko, ezinokuba nefuthe kwi Ukuqonda imeko yemali yemicimbi engathethwanga kwenye ingxelo kule ngxelo.

Ukuvuma / ukubongwa okanye uxabiso

Ndithanda ukuvakalisa umbulelo wethu kuMphathiswa wePhondo wokuHlaliswa kwaBantu, abasebenzi besebe, abasebenzi beKomiti yoPhicotho-zincwadi, iZiko leeNkonzo eziHlanganisiweyo (CSC), kwiPhondo Unondyebobo, oomasipala, iikontraktha kunye nabanikezeli beenkonzo abaziingcali, ukunceda ISebe ekufezekiseni iithagethi zalo zonyaka ophantsi kovavanyo.

Ukuvunywa kwaye usayine

IiNkcazo zeMali zoNyaka ezichazwe kwiphepha 138 ukuya kwelama-231 zivunyiwe IGosa eliNika iNkcazo.





Konseptuele ontwerp, Airport Precinct-projek - plaas 694, Kaapstad

5.ISIQINISEKISO SOKUXOLELWA KUNYE NOKUZONWABISA NGOKUFUMANELEKILEYO KWENGXELO YONYAKA YONYAKA-MALI ophela ngomhla wama-31 MATSHI ka-2019

Ngokolwazi lwam kunye nenkolelo, ndiqinisekisa oku kulandelayo:

Lonke ulwazi nezixa ezichaziweyo kuyo yonke iNgxelo yoNyaka ziyahambelana.

Ingxelo yoNyaka igqibelele, ichanekile kwaye akukho nto ishiyiweyo.

Ingxelo yoNyaka ilungiselelwe ngokungqinelana nezikhokelo zeNgxelo yoNyaka, njengoko ikhutshwe nguNondyebo weSizwe.

IiNkcazo zeMali zoNyaka (Icandelo E) zilungiswe ngokwemigangatho yemali ehlehlengisiweyo kunye nenkqubo efanelekileyo kunye nezikhokelo ezikhutshwe nguNondyebo weSizwe.

IGosa eliNika iNkcazo linoxanduva lokuqulunqa iiNkcazo zeMali zoNyaka kunye nezigwebo ezenziwe kolu lwazi.

IGosa eliNika iNkcazo linoxanduva lokuseka, kunye nokumilisela inkqubo yolawulo lwangaphakathi eyilelwe ukubonelela ngesiqinisekiso esifanelekileyo malunga nokunyaniseka nokuthembeka kolwazi lwentsebenzo, ulwazi lwabasebenzi, kunye nengxelo-mali yonyaka.

Abaphicothi zincwadi bangaphandle bayazibophelela ekuboniseni uluvo oluzimeleyo kwiiNkcazo zeMali zoNyaka.

Ngokoluvo lwam, iNgxelo yoNyaka ibonisa ngokufanelekileyo imisebenzi, ulwazi lwendlela yokusebenza, ulwazi lwabasebenzi,

kunye nemicimbi yezemali yeSebe kunyaka mali ophela nge-31 Matshi 2019.

Owenu othembekile



**IGosa eliNika iNkcazo
Mr T Mguli**

6. ISICWANGCISO SESICWANGCISO

6.1 Umbono

Abahlali baseNtshona Koloni banokufikelela kwiindawo zokuhlala ezinokuhlala, ezifikelekayo, ezikhuselekileyo nezinamathuba amaninzi.

6.2 Imishini

Injongo yeSebe lokuHlaliswa kwaBantu yile:

- Ukubonelela ngendawo yokuhlala enikezela ngeenkondo ezisisiseko kunye nezoqoqosho;
- Ukubonelela ngeendlela zokuqeshisa nobunini beendidi eziphendula kwiimfuno ezahlukeneyo kunye nengeniso yamakhaya;
- Ukuphucula isigxina iindawo zokuhlala ngokuhlala kwabahlali kunye neenzame zikarhulumente ezixhaswe yiminkelo yecandelo labucala; kwaye
- Eli Sebe lizibophelele ekukhawuleziseni ukuhanjiswa kweenkondo, ngelixa likhuthaza ukubumbana kwezentlalo ngophuhliso lokuhlala kwabantu okumanyanisiweyo nokuzinzileyo kuluntu oluvulekileyo.

6.3 Ixabiso

Amasebe eSebe lokuHlaliswa kwaBantu ahambelana nemithetho-siseko ye-Batho Pele, kunye naleyo yoRhulumente weNtshona Koloni. Eli Sebe livule izithethe ezixabisekileyo ukuze zibenze babalasele ngakumbi kwigunya leSebe:

Ubuchule – kugxilwe ekuphuhliseni abasebenzi, iinkqubo kunye neenkqubo ezilungeleleneyo ngeenjongo zokuqinisekisa ukuba iSebe lisebenza ngokugqibeleleyo ekunikezeleni ngegunya kunye nokufezekisa iinjongo zalo kunye neenjongo.

Uxanduva lokuphendula – ukungafihli nto nangokucacileyo malunga noko sifuna ukukufezekisa, kunye nokusebenza kwethu ngokuthelekisa iinjongo zethu ezimiseliweyo.

Ingqibelelo – Ukusebenza ngokunyaniseka nangeenjongo ezilungileyo zeSebe, abahlawuli berhafu kunye noluntu esilusebenzayo, sithathe amanyathelo afanelekileyo okuphucula ulawulo nokuthintela nokwenza ngokuchasene norhwaphilizo kunye nolawulo olugwenxa.

Ukuphendula – Ukuqinisekisa ukuba iindawo esihlala abantu ziyabakhuthaza, sivumele kwaye senze kube lula ukuphendula kwiimfuno zabathengi bethu, kwaye sibaphatha abo bathatha inxaxheba ngentlonipho ngokuthetha nabo ngokholo oluhle, sibagcine benolwazi, kwaye baphendule izicelo, izikhalazo, imibuzo kunye nezicelo kwangexesha nangokufanelekileyo.

Ukukhathalela – ukuphatha abantu ngovelwano ekuphenduleni kwiimfuno zabo, ukubeka phambili iimfuno zabona bantu basesichengeni kuluntu lwethu xa sikhetha iiprojekthi zokuxhasa imali, kunye nokuqinisekisa ukuba oomasipala benza okufanayo nokukhethwa kwabaxhamli.

Ulutsha – ukuvuleleka kwimibono emitsha kunye nokuphuhlisa izisombululo zokuyila kwimiceli mngeni ngendlela efanelekileyo.

7. UMBUTHO NAMANYE AMAZWE EMANYATHELO

7.1 Amagunya oMgaqo-siseko

ISahluko 2 (iBhili yamaLungelo) oMgaqo-siseko, Icandelo 26 lifuna ukuba:

- Thatha imithetho efanelekileyo kunye namanye amanyathelo, kwimithombo ekhoyo, ukufezekisa ukuqhubela phambili komntu wonke onelungelo lokufumana izindlu; kwaye
- Ukuqinisekisa ukuba akukho mntu ugxothwayo ekhayeni lakhe, okanye indlu yakhe yadilizwa, ngaphandle komyalelo wenkundla wenziwe, emva kokuthathela ingqalelo zonke iimeko ezifanelekileyo.

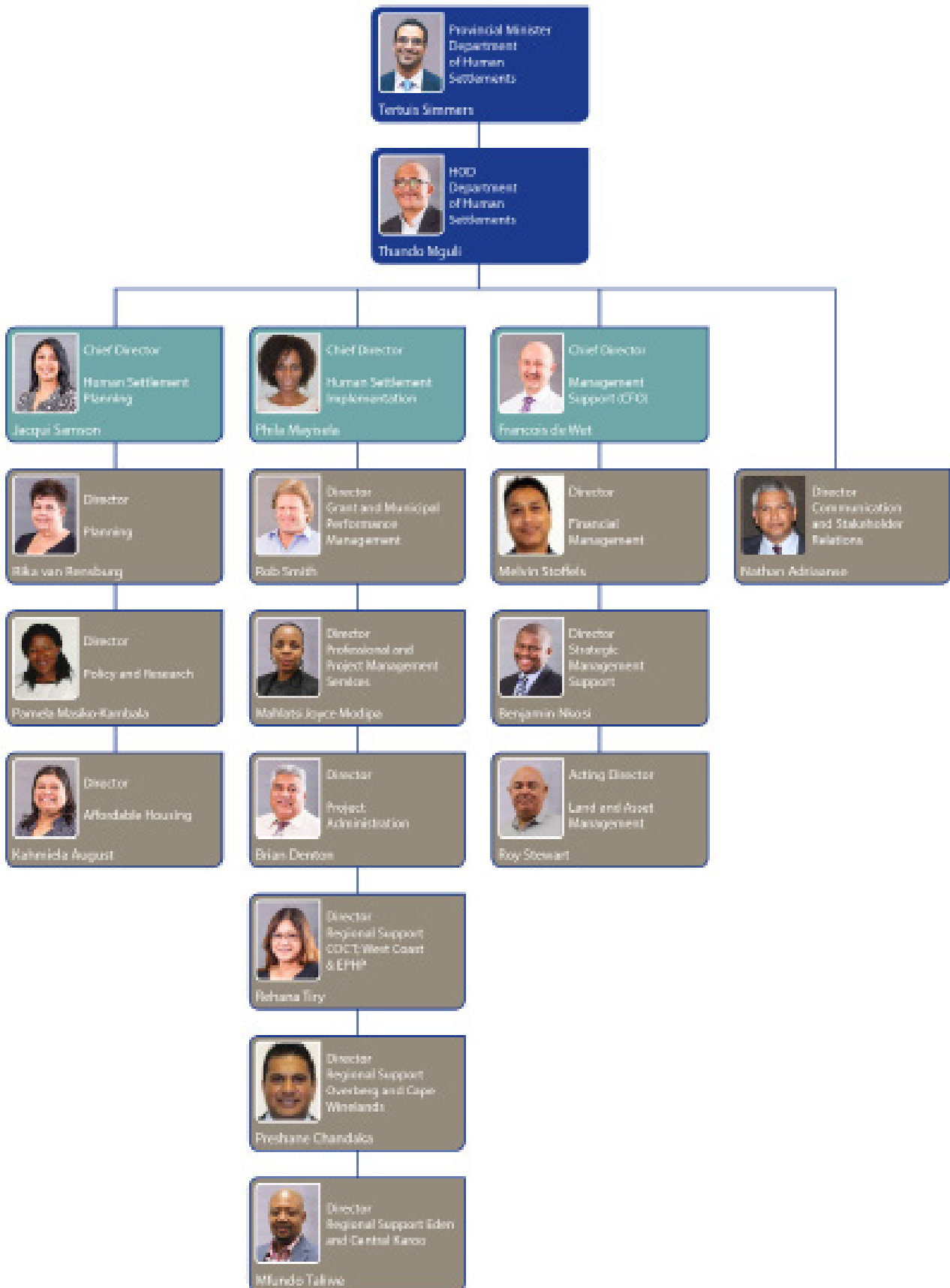
UMgaqo-siseko uphinde ubonelele ukuba izindlu zilulwazi olugcinwe ngaxeshanye ngoorhulumente besizwe nabamaphondo.

7.2 Amagunya asemthethweni

Ezi ziqwenga zomthetho zilandelayo zilawula imeko yezindlu:

- I. UMthetho weZindlu (Umthetho 107 ka-1997);
- II. Ukuthintela ukugxothwa ngokungekho mthethweni kuMthetho wokuThathelwa indawo koMhlaba ngokungekh mthethweni (Umthetho 19 ka-1998);
- III. UMthetho wokuKhuselwa kwabaThengi beZindlu (Umthetho 95 ka-1998);
- IV. UMthetho weZindlu eziRentwayo (uMthetho 50 ka-1999);
- V. UMthetho wokuDandalaziswa kweMali mboleko kunye nokuTyhilwa kweMali mboleko kaRhulumente (Umthetho wama-63 ka-2000);
- VI. UMthetho weArhente yoPhuhliso lweZindlu (Umthetho Nombolo 23 ka-2008);
- VII. UMthetho weZindlu zoLuntu (umThetho Nombolo 16 ka-2008);
- VIII. Icandelo lokuLawulwa kweziTayile zeCandelo (umThetho oyiNombolo 8 ka-2011);
- IX. UMthetho weNkonzo ye-Ombud yeNkqubo yoLuntu (umThetho oyiNombolo ye-9 ka-2011);
- X. UMthetho woPhuculo lweZindlu eNtshona Koloni (Umthetho 6 ka-1999); kwaye
- XIUMthetho wokuCwangciswa kokuSetyenziswa koMhlaba eNtshona Kapa (Umthetho 3 ka-2014);

UCWANGCISO LOMBUTHO



XI. IZIXHOBHO EZIXHASA UMphathiswa wePhondo akukho namnye



ISIGABA B



1. Ingxelo ye-AUDITOR-JIKELELE: IINJONGO EZIQINISEKILEYO

I-AGSA okwangoku yenza iinkqubo ezithile zophicotho kulwazi lwentsebenzo ukubonelela ngesiqinisekiso esifanelekileyo ngohlobo lokuqunjelwa kophicotho. Isiphelo sophicotho lwentsebenzo ngokuchasene neenjongo ezichaziweyo ngaphambili sibandakanyiwe kwingxelo kubaphathi, kunye nezinto ezifunyenweyo zichaziwe phantsi kwesihloko seenjongo eziphambili kwiNngxelo kwelinye icandelo lezomthetho kunye nolawulo lweNngxelo yoMphicothi zincwadi.

Jonga kwiphepha 154 leNngxelo yoMphicothi zincwadi Jikelele, epapashwe kwiCandelo E: Ulwazi lwezezimali.

2. ISIQINISEKISO SOKWENZIWA KOMSEBENZI

2.1 UKUZONWABISA NGENKONZO YENKONZO

Kukho izinto ezininzi zangaphandle ezichaphazela iinkqubo zokuhanjiswa kweenkonzo. Ezi zinto zinokubangelwa kukuhluka okungafaniyo, njengokukhula okucothayo koqoqosho, kunye nendawo yezopolitiko yezopolitiko. Oku kulandelayo yingxelo yezi zinto zilandelayo:

2.1.1 Amandla kaMasipala

Eli Sebe libeka esweni kwaye lixhasa oomasipala ukuze bakwazi ukwenza imisebenzi yabo ngokufanelekileyo. Oomasipala basebenza kwindawo enobunzima kwaye oku kunefuthe kwindlela abaqhuba ngayo. Kule meko, iinzame zeSebe zokuxhotyiswa nokuxhasa oomasipala ziphucule amandla oomasipala kwinqanaba leprojekthi. Nangona kunjalo, ngelixa amandla kamasipala ephuculwe, iSebe lalisafuneka ukuba lithathe ukuphunyezwa kweprojekthi ezithile, ngenxa yemiceli mngeni kwabanye oomasipala.

2.1.2 Ukuzinza koluntu

Ukuhlaselwa komhlaba kunye noqhanqalazo kuyaqhubeka nokuba ngumngcipheko kwiCandelo, kudala ukulibaziseka kwiprojekthi, kunye nefuthe elibi ekunikezelweni kweenkonzo. Oku kwenziwe ngakumbi kunyakamali ka-2018/19, ngo-237 kuqhankqalazo oluye lwenzeka kwizinga lesizwe lowama-2018 kuphela. Ngapha koko, ukungazinzi koluntu kukwabeka uxinzelelo kuhlahlo-lwabiwo mali, kuba kusoloko kuthetha ukuba iSebe kufuneka lisebenzise ukhuseleko olongezelelekileyo, libeke uthango kwiindawo ezikhuselekileyo lize libonelele ngohlahlo-lwabiwo mali, ukuba kunokwenzeka.

2.1.3 Imeko yezemali

Ukusukela kokudweliswa kohlahlo-lwabiwo mali lowama-2015, kwaye kutsha nje, iSiteyitimenti soMgaqo-nkqubo woHlahlo-lwabiwo mali lweThuba eliPhakathi lowama-2018 (i-MTBPS), uqikelelo loqoqosho oluhlaziyiweyo luye lwenziwa ngokutsha ngezantsi yiNngxowa-mali yeMali yeHlabathi (i-IMF) kunye ne-Ofisi kaNondyebo kaZwelonke ukuya ngaphantsi kwepesenti enye. Oku kuchaphazela onke amacandelo kwaye, ukuza kuthi ga ngoku, amanyathelo okuqokelelwa kweendleko aqaliswe kwiminyaka embalwa edlulileyo asasebenza. Kunyaka-mali wama-2018/19, iSebe ligxile kakhulu kumanyathelo afanelekileyo okuqinisekisa ukuba kusetyenziswa izixhobo ezinqongopheleyo.

2.2 ISICWANGCISO SOKUZONWABISA NGENKONZO YENKONZO

Eli Sebe lenze isiCwangciso soPhuculo loKwenziwa kweNkonzo (i-SDIP) sowama-2018/19

-2020 / 2001 ixesha. litheyibhile ezingezantsi zibonisa isicwangciso sokuhambisa iinkonzo kunye nezinto esiziphumezileyo ukuza kuthi ga ngoku.

linkonzo eziphambili kunye nemigangatho

linkonzo eziphambili	Abaxhamli	Okona ngoku/okwangoku u umgangatho wenkonzo	Umgangatho Ofunekayo wenkonzo	Okona kufezekisiweyo
Ukubonelelwa ngeZindlu ezifikelelekayo	<ul style="list-style-type: none"> Amaqela emivuzo ephakathi. 	<ul style="list-style-type: none"> Amathuba ezindlu ayi-1 021. 	<ul style="list-style-type: none"> Amathuba angama-530 ezindlu. 	<ul style="list-style-type: none"> Amathuba angama-789 ezindlu anikezelweyo. Ukusebenza okungaphezulu kubangelwe yimfuno ephezulu yonxibelelwano olungabhalwanga kwikhredithi kunye nenkxaso-mali yeFISIS kunokuba bekucingelwe.
Ukubonelelwa kweSayithi eziKhonzisiweyo kubaxhamli	<ul style="list-style-type: none"> Ukufumana abafakizicelo abafanelekileyo kwiDatha yeeMfuno zeZindlu. 	<ul style="list-style-type: none"> 1-8 546 indawo ezinikezelwayo 	<ul style="list-style-type: none"> Ngama-8 693 indawo ezinikezelweyo. 	<ul style="list-style-type: none"> Ziyi-8 872 iziza ezinikezelwe iinkonzo ezizisiweyo. Ukusebenza okungaphezulu kubangelwe kukukhawuleziswa kweziza ezenzelwa i-UISP.

Amalungiselelo e-Batho Pele nabaxhamli (ukubonisana, ukufikelela, njl. Njl.)

Izixhobo zolwazi iwangoku	Izixhobo zolwazi ezinqwenelekayo	Okona kufezekisiweyo
Ukubonelelwa ngeZindlu ezifikelelekayo		
Ukubonisana:		
a. lintlanganiso ezibanjwa nguRhulumente kuRhulumente (IGR) eziqhutywa qho ngekota noomasipala bonke ukukhangela inkqubela kunye nokulungisa ingxaki.	a. lintlanganiso ze-IGR zabanjwa qho ngekota noomasipala bonke ukukhangela inkqubela kunye nokulungisa ingxaki.	a. lintlanganiso zokuLungelelanisa ubuGcisa boMgangatho we-IGR zabanjwa noomasipala. Ngapha,koko, iintlanganiso rhoqo zabanjwa noluntu ukuba lujongane neenkxalabo zabo.
Intlonelo:		
a. IZiko lokuHamba lifumana bonke abathengi ngembeko kwaye lijonga uMgaqo wokuziPhatha kwiNkonzo kaRhulumente.	a. IZiko lokuHamba lifumana bonke abathengi ngembeko kwaye lijonga uMgaqo wokuziPhatha kwiNkonzo kaRhulumente.	a. Abaxhamli banokufumana ulwazi oluchanekileyo kwiZiko eliHamba nge-27 eWale Street, eKapa. Ngapha koko, amagosa aqeqeshelwe ukujongana nemibuzo ephakanyiswe ngabenzi-sicelo kunye / okanye abaxhamli Ngendlela enembeko nokugcina uMgaqo wokuziPhatha kwiNkonzo kaRhulumente.
Ukufikelela:		
a. Via Walk-in Centre kwiziko i-27 Wale Street, eKapa.	a. Via Walk-in Centre kwiziko i-27 Wale Street, eKapa.	b. Inkonzo ibifikeleleka kwiziko i-Walk-in Centre kwa-27 Wale Street, EKapa kwaye c. Via abaphathi beprojekthi.
Ukunyanyiseka nokungafihli nto:		
a. Ingxelo yabemi isasazwa kwindawo ephambili kwaye amaphephandaba asekuhlaleni. b. libhokisi zeengcebiso kwiziko lokuhamba.	a. Ingxelo yabemi isasazwa kwindawo ephambili nakumaphephandaba asekuhlaleni. b. libhokisi zeengcebiso kwiziko lokuhamba.	a. Ingxelo yoBemi yasasazwa kwindawo ephambili nakumaphephandaba asekuhlaleni. b. libhokisi zeengcebiso zibekwe kwi-Walk-in Centre ukuze zisetyenziswe luluntu kwaye iimpendulo ziyahlolwa kwaye zibhekiswe.
Umgangatho wemali:		
a. Imfundo yabathengi yenziwa ngaphakathi, kungoko kungekho zindleko zongezelelweyo ezenziweyo.	a. Imfundo yabathengi yenziwa ngaphakathi, kungoko kungekho zindleko zongezelelweyo ezenziweyo.	a. Imfundo yabathengi yenziwa ngaphakathi, kungoko kungekho zindleko zongezelelweyo ezenziweyo. b. I-R63 609 286.18 ichithwe kwinkxaso-mali yomntu ngamnye.
Ukubonelelwa kweeSayithi eziKhonzisiweyo kubaxhamli		
Ukubonisana:		
a. lintlanganiso ze-IGR zabanjwa qho ngekota noomasipala bonke ukukhangela inkqubela kunye nokulungisa ingxaki.	a. lintlanganiso ze-IGR zabanjwa qho ngekota noomasipala bonke ukukhangela inkqubela kunye nokulungisa ingxaki.	a. lintlanganiso zokuLungelelanisa ubuGcisa boMgangatho we-IGR zabanjwa noomasipala. Ngaphaya koko, iintlanganiso rhoqo zazibanjwa ^x luluntu ukujongana neenkxalabo zabo

Intlonelo:		
a. Isikhungo Sokuhamba sithola wonke amakhasimende ngenhlonipho futhi sibheka iKhodi yokuZiphatha yoMsebenzi kaHulumeni.	a. Isikhungo i-Walk-in Center sithola wonke amakhasimende ngenhlonipho futhi sibheka indlela yokuziphatha komphakathi.	a. Abahlomulayo bangathola imininingwane efanelekile e-Walk-in Center ku-27 Wale Street, eKapa. Ngaphezu kwalokho, izikhulu ziqeqeshelwa ukubhekana nemibuzo ephakanyiswe abafakizicelo kanye / noma abahlomuli ngendlela enomusa kanye nokulandela indlela yokuziphatha yokuziphatha komphakathi.
Ukufikelela:		
a. Via Walk-in iZiko elikwi-27 Wale Street, eKapa.	a. Via Walk-in iZiko elikwi-27 Wale Street, eKapa.	a. Inkonzo ibifikeleleka kwiziko i-Walk-in Centre kwa-27 Wale Street, eKapa nase b. Via abaphathi beprojekthi.
Ukunyanyiseka nokungafihli nto:		
a. A Citizens Report is distributed in the mainstream and community newspapers. b. Suggestion boxes at the Walk-in Centre	a. Inxelo yabemi isasazwa kwindawo ephambili nakumaphephandaba asekuhlaleni b. Ibhokisi zeengcebiso kwiziko lokuhamba.	a. Inxelo yoBemi yasasazwa kwindawo ephambili nakumaphephandaba asekuhlaleni. b. Ibhokisi zeengcebiso zibekwe kwi-Walk-in Centre ukuze zisetyenziswe luluntu kwaye iimpindulo ziyahlolwa kwaye zibhekiswe.
Umgangatho wemali:		
a. Imfundo yabathengi yenziwa ngaphakathi, kungoko kungekho zindleko zongezelelweyo ezenziweyo.	a. Imfundo yabathengi yenziwa ngaphakathi, kungoko kungekho zindleko zongezelelweyo ezenziweyo.	a. Imfundo yabathengi yenziwa ngaphakathi, kungoko kungekho zindleko zongezelelweyo ezenziweyo. b. I-R676 355 1519 ichithwe kuPhuculo lweNkqubo yokuHlala ngokungekho sikweni (i-UISP) nakwiNkqubo eNdibeneyo yokuHlala.
Isixhobo solwazi lokuhambisa iinkonzo		
Izixhobo zolwazi lwangoku	Izixhobo zolwazi ezinqwenelekayo	Okona kufezekisiweyo
Ukubonelelwa ngeZindlu ezifikelelekayo		
Ukubonisana		
a. Amagosa anolwazi afundiswayo kwiZiko lokuhamba. b. Iiofisi zikaMasipala. c. Izikrini zeTV kwiZiko eliHamba-ngeZiko elibonisa ulwazi olufanelekileyo lokuhlaliswa kwabantu. d. Iphulo lonxibelelwano.	a. Amagosa anolwazi afundiswayo kwiZiko lokuhamba. b. Iiofisi zikaMasipala. c. Izikrini zeTV kwiZiko eliHamba-kwiNgcali zibonisa ulwazi oluchanekileyo lokuhlala kwabantu. d. Iphulo lonxibelelwano.	a. Amagosa aqeqeshwa ukujongana nemibuzo ngabafaki zicelo kunye / okanye abaxhamli. b. Amagosa kaMasipala aqeqeshelwe ukujongana neenkxalabo kunye nemibuzo enxulumene namathuba ezindlu. c. Izikrini zeTV zabekwa kwiZiko lokuHamba ezibonisa ulwazi oluchanekileyo olunxulumene namathuba ezindlu. d. Iwebhusayithi yesebe ihlaziywa rhoqo, ethi ibonelele ngolwazi lokufikelela kumathuba ezindlu.

Ukubonelelwa kweeSayithi eziKhonzisiweyo kubaxhamli		
Ukubonisana:		
a. Amagosa anolwazi afundiswayo kwiZiko lokuhamba.	a. Amagosa anolwazi afundiswayo kwiZiko lokuhamba.	a. Amagosa aqeqeshwa ukujongana nemibuzo ngabafaki zicelo kunye / okanye abaxhamli.
b. Iiofisi zikaMasipala.	b. Iiofisi zikaMasipala.	b. Amagosa kaMasipala aqeqeshelwe ukujongana neenkxalabo kunye nemibuzo enxulumene namathuba ezindlu.
c. Izikrini zeTV kwiZiko eliHamba-ngeZiko elibonisa ulwazi olufanelekileyo lokuhlaliswa kwabantu.	c. Izikrini zeTV kwiZiko eliHamba-kwiingcali zibonisa ulwazi oluchanekileyo lokuhlala kwabantu.	c. Izikrini zeTV zabekwa kwiZiko lokuHamba ezibonisa ulwazi oluchanekileyo olunxulumene namathuba ezindlu.
d. Iwebhusayithi yesebe.	d. Iwebhusayithi yesebe.	d. Iwebhusayithi yesebe ihlaziywa rhoqo, ethi ibonelele ngolwazi lokufikelela kumathuba ezindlu.

Indlela yokusebenza yezikhalazo

Inkqubo yangoku /yokwenyani yezikhalazo	Indlela efunekayo yezikhalazo	Okona kufezekisiweyo
Ukubonelelwa ngeZindlu ezifikelelekay		
a. Inkonzo egwenxa okanye ukungaziphathi kakuhle inokunikwa ingxelo kumphathi.	a. Inkonzo egwenxa okanye ukungaziphathi kakuhle inokunikwa ingxelo kumphathi.	a. Abaxhamli bakwazile ukuveza inkxalabo yabo kwiziko lokuhamba.
Ukubonelelwa kweeSayithi eziKhonzisiweyo kubaxhamli		
a. Eli Sebe lizingatha izikhalazo ngembalelwano, emva kophando olwenziwe.	a. Eli Sebe lizingatha izikhalazo ngembalelwano, emva kophando olwenziwe.	a. Abaxhamli bakwazile ukuveza inkxalabo yabo kwiziko lokuhamba.

2.3 INDAWO YOKUGQIBELA

Eli Sebe liyaqhubeka nokujongana nomceli mngeni oqhubekayo wokuphumeza igunya lalo ngokomthetho-mali okhulayo, inani elandayo labemi bephondo, ucelomngeni lokuphazamiseka kwezentslalo kunye nokwanda kwemfuno yeenkonzo. Ukuza kuthi ga ngoku, ukwakha iSebe elifanelekileyo kubalulekile. Izinto eziphambili kweli phulo kukuphuculwa kwendlela yokusebenza kwayo, amanyathelo angqongqo okufumana iindleko, iinkqubo ezifanelekileyo zolawulo lwesebe, iinkqubo zeshishini kunye nezicwangciso zokuphucula ukuhanjiswa kweenkonzo.

2.3.1 Uhlengahlengiso

ISebe leNkulumbuso (uPhuhliso lweMibutho) liphande ubume beli sebe ngoku ukuze lihambelane kwakhona nolwakhiwo lweSebe kunye nesikhokelo esitsha esamkelwe liSebe kunye nemodeli yoshishini ehlaziyweyo.

2.3.2 Ukathalelo lwabathengi

Ezi zakhono zivumele iSebe ukuba libe negalelo elingcono ekudaleni imeko apho uluntu lungabandakanyeka ngokuphumelelayo kurhulumente. Icandelo lonxibelelwano kunye nabachaphazelekayo landisiwe ukuze kuqinisekise ukuba unxibelelwano olusebenzayo kunye nolwalamano lwabachaphazelekayo luyenzeka.

2.3.3 Iinkqubo zoMgangatho oSebenzayo (SOP)

Ukuqinisekisa iinkqubo ezifanelekileyo zeshishini ezifanelekileyo, iSebe lazise ezimbini ezintsha ze-SOP kwaye zahlaziya ezintathu ze-SOP. Ngokwe-SCM, iSebe liqhubekile nokuphumeza isiseko sedatha yabakhi bekhontrakthi, kwaye kwisithuba esiphantsi kovavanyo, iinkampani zokwakha ezinabantu ababhinqileyo nabamele ulutsha abathe banikwa iithenda, zafunyanwa zivela ngqo kwiziko ledatha.

Ukuxhasa uvimba wekhontrakthi osanda kuphuhlisa, i-SOP yokulawula izikhalazo zolondolozo kubaNikezeli beenkonzo eziNgcono kunye neziVumelwano zeSivumelwano seNkqubo. ISebe lihlaziye i-SOP yokuBeka iliso kwiProjekthi.

2.4 UPHANDO LOMGAQO-NKQUBO WOKUGQIBELA NOKUTSHINTSHA KWEMITHETHO

Kunyaka-mali ka-2018/19, iSebe lezeNdawo lokuHlala zabantu eNtshona Koloni (iWCDHS) labamba umhlango wokubonisana wephondo ngentsebenziswano neSebe leSizwe lokuHlaliswa kwaBantu (i-NDohS), ukucela igalelo, eliya kubandakanywa kuphengululo ngokutsha iKhowudi yokuHlaliswa kwaZwelonke kuZwelonke.

Isikhokelo somgaqo-nkqubo saye saveliswa ukulungiselela isiCwangciso seNkxaso yokuHlala ngokungekho seSikweni (ISSP). Lo mgaqo-nkqubo ubonelela ngeenkukacha zesikhokelo sohlengahlengiso kulawulo lweSebe, ucwangciso kunye neenkqubo zoncendo kunye neenkqubo eziyimfuneko ukuze kufezekiswe iinjongo ze-ISSP zexesha elifutshane. Ezi njongo zexesha elincinci ikakhulu zinxulumene nokunikezelwa kweenkonzo ezisisiseko kunye nezoomasipala kumatyotyombe. Eli Sebe lenze iiprojekthi ezimbini zophando kuMasipala waseBreede Valley nakuMasipala waseDrakenstein ngokwahlukeneyo, ezijolise ekwandiseni ukuphuculwa kweGPS kwiVenkile yeDatha yeZindlu eWestern Cape (WCHDD) Pilot yonyaka-mali ka-2015/16.

3. IINJONGO ZOKUGQIBELA EZIQHELEKILEYO

Njengoko kukhokelelwa yiCandelo le-8 lesiCwangciso seSizwe soPhuculo (i-NDP) kunyeneMTSFka-2014ukuyaku-2012, kugxilwekweli, Sebekuku, sebenzela, ukufezekisa, indawo yokuhlala abantu Umzila wokuguqulwa kwabantu okuhlanganisiweyo ngo- 2030.

Eli Sebe linegalelo kwiNjongo eCwangcisiweyo yesi-4 yePhondo, "ukwenza amandla, ukuzinza umgangatho ophilayo obandakanya konke kwaye ukuya kuthi ga ngoku, iSebe liphumeze okuninzi iinkqubo eziza kuxhasa ezi zicwangciso kunye neenjongo zescwangciso. Itheyibhile engezantsi ibonisa impumelelo yeSebe ngokuhambelana neenjongo ezicwangcisiweyo zesiphumo:

No	Iinjongo eziCwangcisiweyo zeSiphumo	Iinjongo yoBuchule	Inkqubela phambili yenziwe
1	Ukusebenza kakuhle kunye nokusebenza kwe kwiPhondo lindawo zokuhlala.	Ukuphunyezwa kwe UkuSebenza koLawulo Isixhobo Sokuvavanya (MPAT) kunyanzelekile.	Kunyaka-mali ophantsi uphononongo, iSebe iphumelele inqanaba 4 MPAT ukulinganisa, kubonisa ukuba ISebe liyahambelana ngemigqaliselo ye MPAT kwaye uyi ukwenza izinto ngobuchule.

No	IiNjongo eziCwangcisiweyo zeSiphumo	INjongo yoBuchule	Inkqubela phambili yenziwe
2	Ukuphuculwa kokusebenza, ukusebenza kunye nokuqina zokuhlala kwabantu.	Ukuphucula ukudityaniswa uphuhliso kunye nendawo ucwangciso kumasipala inqanaba ngokubonelela oomasipala kunye Inkxaso malunga ekuhlaleni uphuhliso.	Amashumi amabini anesihlanu (25) oomasipala babekho yenziwe ngexesha Unyakamali ka 2018/19.
		Ukuseka okusebenzayo iindlela zokujolisa ukuseta, ukujolisa kwindawo kunye nonikezo lwexa elizayo uqikelelo.	Indawo yeZindlu eziNinzi Isicwangciso sophuhliso (Icandelo D ye-APP) yayi Ukuphuhlisa Nokulungelelaniswa kuzo zombini zoNyaka Isicwangciso sokuSebenza (APP), kunye ne Amashishini eSebe Isicwangciso.
		Ukuphucula umgaqo-nkqubo ulawulo ngokunxulumene	ISEbe liphumelele ekujoliswe kuko ngokukhulisa kunye nokugqitywa kophando olu- 2 amaphepha kunye nomgaqo-1 isikhokelo ngokwahlukeneyo. Oku kubandakanya: 1. I-Drakenstein Socio-Ingxelo yoqoqosho yokuPhindwa kweProjekthi yeGPS (uphando iphepha) 2. Breede Valley Socio- Ingxelo yoqoqosho yokuPhindwa kweProjekthi yeGPS (uphando iphepha) 3. UkuHanjiswa okungekho seSikweni Isicwangciso senkxaso: Izikhokelo zomgaqo-nkqubo (isikhokelo somgaqo-nkqubo).
3	Ukukhawulelwa kwezindlu amathuba.	Phumeza phezulu Inkqubo yokuhambisa.	Lizisiwe iSebe Ngama- 7828 eeyunithi ngokuchasene thagethi ye-9 467.
4	Ukuphuculwa kweemeko zokuhlala Abaxhamli UkuPhakanyiswa kweendawo zokuhlala ezingekho sesikweni Inkqubo. Ukuphuculwa kweemeko zokuhlala Abaxhamli UkuPhakanyiswa kweendawo zokuhlala ezingekho sesikweni Inkqubo.	Phumeza ukuphuculwa okungamiselekanga lindawo zokuhlala ukuze zikhuthaze Nokuphila ngokukhuselekileyo iimeko.	The Department has delivered 8 872 serviced sites against a target of 8 693.
6	Lungiselela ukudalwa kwemisebenzi kunye nokuxhotyiswa amathuba .	Ukwenza ukuba sikwazi ukwenza okusingqongileyo ukukhuthaza umsebenzi kunye nokuxhotyiswa amathuba e likontraki ezine-HDI, abafazi, kunye nokumelwa kolutsha.	62.76% of the HSDG was awarded to contractors with HDI status against a target of 50%. 12.91% and 3.78% were awarded to women and youth, respectively.
7	Yazisa izinto ezintsha kunye umbono ophilayo ongcono.	Ukunyusa uzinzo Ukusetyenziswa kwezixhobo, okubandakanya ukuphononongwa kwetekhnoloji entsha yokwakha, Amandla, amanzi kunye ucoceko.	Eli Sebe liphumelele kule njongo Ukwakha izindlu eziyi- 1 111 ngeetekhnoloji entsha, ngokuchasene thagethi ka-600.

4. ULWAZI NGOKWENZIWA KOMSEBENZI NGENKQUBO Inkqubo 1:

4.1 Inkqubo 1: Ulawulo

Injongo

Ukubonelela ngolawulo ngokubanzi kwiSebe ngokuhambelana nazo zonke izinto ezenziwayo kunye imigaqo-nkqubo.

Iinkqutyana

IOfisi yeMEC: Ukubonelela ngokusebenza kweOfisi ye-MEC.

Iinkonzo zoMdibaniso: Ukubonelela ngenkxaso kwiCandelo kunye nokwenza ukubonelelwa ngendawo yokuhlala kunye nezidingo zokuhlala.

Iinjongo zoBuchule

- UkuphuyezwakwesiXhobosoLawuloIweNtsebenzoyoLawuloLokuSebenza (MPAT)
- Ulawulo loLwazi oluPhuculweyo kunye noLawulo oluManyanisiweyo loLwazi kunye Itekhnoloji yoNxibelelwano.

Ushwankathelo lwentsebenzo

Ngexesha lonyaka-mali ka-2018/19, iSebe lifezekise inqanaba 4 le-MPAT. Lo mgangatho ubonakalisa ukuba iSebe lihambelana ngokupheleleyo neemfuno zomthetho / zomthetho kwaye yenza izinto ngobukrelekrele. Olu luphuculo ukusuka kunyaka mali odlulileyo kwaye uphawu lokuba izicwangciso zobuchule eziphuculweyo ezigqityiweyo zivelisile iziphumo ezinqwenelekayo.

Kwilinge lokuzama ukusebenza ngokufezekileyo kunye nokusebenza kakuhle, wazisa oku kulandelayo I-SOPs:

- Ulawulo lweZikhalazo kwiNkundla yeZindlu eziRentwayo.
- Ulawulo lweSivumelwano seNkqubo-sikhokelo ye-NGO.

Kwenziwe izilungiso kwezi SOPs zilandelayo:

- Ababoneleli beenkonzo zobuchule kunye nesiVumelwano seSivumelwano seNkqubo.
- Isicwangciso kunye nesiCwangciso seNkxaso yomntu ngamnye.
- Ukubeka iliso kwiProjekthi.

Eli Sebe lazalisekisa ukulawulwa kwe-WCG ye-IT ngokwenza oku kulandelayo:

- Ukubhalwa phantsi kunye nokwamkelwa kwesiCwangciso sokuSebenza se- ICT sowama-2018/19. EsiCwangciso sasisetyenziselwa ukumilisela iiprojekthi ze- ICT kwiSebe.
- Ukugqitywa koLawulo oluManyanisiweyo lwe-IT: IsiCwangciso sokuSebenza, ukuPhuhlisa kunye Ingxelo yoPhuculo, kubandakanya nengxelo ngokuphuyezwa kweZiko Ulawulo lweNkqubo-sikhokelo yeNkqubo ye-ICT yeNkonzo kaRhulumente

ISebe liphumeze isiCwangciso salo sokuLawula uLwazi ngolwazi iinkqubo zotshintsho, ezithi zenze ukuba uLawulo loLwazi (i-IM) lube lula ukwabelana kunye ukusetyenziswa kolwazi. Ezi nkqubo ziquka yonke impilo yobomi:

- Umsebenzi ojolise kwisebe. Iiseshini ezi-2 ezenziweyo ngexesha lezezimali 2018/19.
- Izifundo ezi-3 ezivela kudliwanondlebe olwenziwe.
- Inkqubo yoqeqesho yaqalwa.
- Zenziwe iiseshoni ezili-9 zokwabelana ngolwazi.

Ukudityaniswa kwezi nkqubo kunike amagosa izixhobo ezifanelekileyo kwaye ezinye iindlela zokukhulisa ukusebenza kolawulo lwenkcubeko kwiSebe, kwaye ekugqibeleni ukuqhuba ukuphucula okuqhubekayo, ukufunda kunye nezinto ezintsha.

Iinjongo ezicwangcisekileyo, izalathi-nkqubela zomsebenzi, ekujoliswe kuko okucwangcisiweyo, kunye neyona mpumelelo. Iinjongo ezincwangcisekileyo

Inkqubo 1: Ulawulo									
Iinjongo ezicwangcisekileyo	Iinjongo ezicwangcisekileyo izikhombisi	Okwenziweyo Impumelelo Ngo-2015/16	Okwenziweyo Impumelelo Ngo-2016/17	Okwenziweyo Impumelelo Ngo-2017/18	Icwangcisiwe Ithagethi 2018/19	Okwenziweyo Intsebenzo 2018/19	Ukuphambuka ukusuka kucwangcisiwe jolise kwinyaniso impumelelo Yonyaka ka-2018/19	Izimvo ivuliwe	
Isimo soLawulo Intsebenzo Uvavanyo Isixhobo (MPAT) kunyanzelekile nge-31 kaMatshi 2020	1. Indawo yenqanaba 4 kwi MPAT iyonke uvavanyo nge-31 kaMatshi Ngo-2019	Inqanaba 4	Inqanaba 4	Inqanaba 3	Inqanaba 4	Inqanaba 4	-		
Uphuculo Ulwazi Ulawulo kunye noLawulo oluManyanisiweyo lwe Ulwazi noNxibelelwano Itekhnoloji	1.6 Inani Ulwazi Ulawulo iiprojekthi yenziwe nge-31 kaMatshi Ngo-2019	-	-	4	3	3	-		

Izalathi zeNtsebenzo

Inkqubo 1 : Ulawulo								
No	Izalathi zeNtsebenzo	Okwenziweyo Impumelelo Ngo-2015/16	Okwenziweyo Impumelelo Ngo-2016/17	Okwenziweyo Impumelelo Ngo-2017/18	Icwangcisiw elthagethi 2018/19	Okwenziweyo Intsebenzo 2018/19	Ukuphambuka ukusuka kucwangcisiwe ithagethi Ngokwenyani Impumeleloze	Izimvo kwi ukuphambuka
1.1	Ukufikelela kwinqanaba l-4 kwezemali ulawulo njengoko kumiselweyo Ulawulo Intsebenzo Isixhobo soVavanyo (MPAT) nge-31 kaMatshi Ngo-2019	Inqanaba 4	Inqanaba 4	Inqanaba 3	Inqanaba 4	Inqanaba 4	-	
1.2	Ukufikelela kwinqanaba l-4 ngobuchule ulawulo njengoko kumiselweyo Ulawulo Intsebenzo Isixhobo soVavanyo (MPAT) nge-31 kaMatshi Ngo-2019	Inqanaba 4	Inqanaba 4	Inqanaba 3	Inqanaba 4	Inqanaba 4	-	
1.3	Ukufikelela kwinqanaba l-4 yolawulo kunye nokuphendula njengoko kumiselweyo Ulawulo Intsebenzo Isixhobo soVavanyo (MPAT) nge-31 kaMatshi Ngo-2019	Inqanaba 4	Inqanaba 4	Inqanaba 3	Inqanaba 4	Inqanaba 4	-	

Izalathi zeNtsebenzo

Inkqubo 1: Ulawulo								
No	Izalathi zeNtsebenzo	Okwenziweyo Impumelelo Ngo-2015/16	Okwenziweyo Impumelelo Ngo-2016/17	Okwenziweyo Impumelelo Ngo-2017/18	Icwangcisiw eithagethi 2018/19	Okwenziweyo Intsebenzo 2018/19	Ukuphambuka ukusuka kucwangcisiwe ithagethi Ngokwenyani impumeleloze	Izimvo kwi ukuphambuka
1.4	Ukufikelela kwiinqanaba 4 Kwabasebenzi ulawulo njengoko kumiselweyo Ulawulo Intsebenzo Isixhobo sovavanyo singama-31	Inqanaba 3	Inqanaba 3	Inqanaba 4	Inqanaba 4	Inqanaba 4	-	
1.5	Ukufezekisa a Inqanaba 4 le ukumiliselwa kwe iimfuno ze Ulawulo lwe-ICT njengoko kumiselweyo kulawulo Intsebenzo Isixhobo sovavanyo singama-31	-	-	-	Inqanaba 4	Inqanaba 4	-	
1.6	Inani le Ulwazi Ulawulo liprojekthi iphunyezwe nge-31 Matshi	-	-	Inqanaba 4	Inqanaba 3	Inqanaba 3	-	

Isicwangciso sokulwa iindawo ezingasebenzi kakuhle

Akukho nanye

Utshintsho kwiithagethi ezicwangcisiweyo

Akukho nanye

Ukunxibelelanisa ukusebenza kunye nohlahlo-lwabiwo mali

Inkqubo ephantsi Igama	2018 / 2019			2017 / 2018		
	Okokugqibela Ulwabiwo	Okwenziweyo Inkcitho	(Ngaphezulu) /Ngaphantsi Inkcitho	Okokugqibela Ulwabiwo	Okwenziweyo Inkcitho	(Ngaphezulu) /Ngaphantsi Inkcitho
	R'000	R'000	R'000	R'000	R'000	R'000
IOfisi kaMphathiswa wePhondo	4,818	4,818	-	5,859	5,843	16
Iinkonzo zoMdibaniso	103,065	101,874	1,191	95,818	93,217	2,601
Iyonke	107,883	106,692	1,191	101,677	99,060	2,617

4.2 Inkqubo 2: Iimfuno zeZindlu, uPhando kunye noCwangciso**Injongo**

Ukuqhuba nokwenza ucwangciso lokuhlaliswa kwabantu.

Iinkqutyana**Ulawulo:**

Ukubonelela ngeenkono zolawulo kunye / okanye eziinqamlezayo.

Umgaqo-nkqubo:

Ukuphuhlisa kwemigaqo-nkqubo yokuhlala kwabantu nezikhokelo zomgaqo-nkqubo.

UCwangciso:

Ukuphuhlisa iziCwangciso zoPhuculo lweZindlu eziNyaka eziNinzi kunye imibhobho yeprojekthi ngokusebenzisana noomasipala.

Uphando:

Ukwenza uphando kwizindlu ezihlala abantu.

Iinjongo zoBuchule

- Ukuphucula uphuhliso oluhlanganisiweyo kunye nokucwangciswa kwesithuba kwinqanaba likamaspala ngokubonelela oomasipala ngenkxaso ngokubhekisele kuphuhliso lokuhlaliswa kwabantu.
- Seka iindlela ezifanelekileyo zokuseta iithagethi, ukujolisa kumhlaba nasekuhanjiseni kwexa elizayo uqikelelo.
- Ukuphucula ulawulo lomgaqo-nkqubo ngokunxulumene nokuhlaliswa kwabantu.

Ushwankathelo lwentsebenzo

Kunyaka-mali ka-2018/19, iSebe liphumeze oko bekujolise kuko ekusebenzeni komgaqo-nkqubo kunye uphando, ukuvelisa isikhokelo somgaqo-nkqubo omnye kunye neengxelo ezimbini zophando.

Isikhokelo somgaqo-nkqubo saye saveliswa ukulungiselela isiCwangciso seNkxaso yokuHlala ngokungekho seSikweni (ISSP). Iinkcukacha zesikhokelo somgaqo-nkqubo wotshintsho kulawulo lweSebe, ucwangciso kunye Inkqubo yokubonelela kunye neenkqubo eziyimfuneko ukuhlangabezana neenjongo ze-ISSP zexesha elifutshane. Ezi njongo zexesha elifutshane zihambelana ikakhulu nokubonelela ngoomasipala kunye nabasekhaya iinkonzo ngaphakathi kwamatyotyombe.

Eli Sebe lenze iiprojekthi ezimbini zophando kuMasipala waseBreede Valley kunye Umasipala waseDrakenstein ngokwahlukeneyo, ujolise ekwandiseni ukuphuculwa kwe-GPS kwi datha enguVimba weDatha eNtshona Koloni (WCHDDB) yeProjekthi yePiloti yezezimali ka- 2015/16 unyaka.

Ukongeza kwezi ziphumo ze-APP zonyaka-mali, iiprojekthi ezimbini ezizodwa zophando zazikho lqhutywa kuMasipala waseGeorge naseSwartland. Zombini ezi projekthi zaxhaswa ngemali ngokusebenzisa iSebe leSizwe leNkonzo kaRhulumente noLawulo (i-DPSA) Inkxaso- mali; eyokugqibela yaxhaswa ngemali ngokonga kwizibalo zeBreede Valley kunye OoMasipala beDrakenstein baqonda ukusebenza kakuhle kweSebe. Iingxelo zokugqibela Iya kuveliswa ngo-2019/20. Iprojekthi nganye ifaka ukubandakanywa ngokupheleleyo kwendlu apho ikhaya ngalinye kwizindlu ezikhethiweyo laphononongwa laza labelwa ukusebenzisana kweGPS zilungelelaniswe ezongezwe kwi-WCHDDB kunye neendawo zokuhlala ezingekho sikweni Bhalisa. Ulungelelwaniso lwe-GPS lwabanjwa lwazo zonke iindawo zeziseko zophuhliso (iimpompo kunye nezindlu zangasese) kunye nawo onke amaziko entlalontle kunye noqoqosho. Zonke ezi seti zedatha zazinxibelelana nomfanekiso wasemoyeni eyabanjwa kwindawo nganye kusetyenziswa itekhnoloji yedrone.

ISebe kunye noomasipala ababandakanyekayo kwiiprojekthi baya kufumana i-drones kunye ne-Apple Izixhobo ze-ipad ukuze zifake umfanekiso wemifanekiso ngelixa iSebe lithenga iilaptop, Isixhobo esingcangcazelayo kunye nezixhobo zethebhulethi ngeenjongo zokukhupha. Njengenxalenye yale Projekthi, Khetha amagosa esebe kunye nawomasipala aqeqeshwa ekusebenziseni itekhnoloji yedrone; amandla aya kuqhubeka ukuya kuma- 2019/20.

Ukongeza, ukuqhutywa kwendlu kunye nophando lweemephu ze-GIS kwenziwa iSiqalo yokuhlala ngokungekho mthethweni kwindawo ekumaNqila eKapa. Indawo yokuhlala ifumene i-Attention ebalulekileyo ngonyaka ka-2018/19, ngenxa yeengxabangxwaba phakathi kwabahlali iSiqalo kunye nommelwane waseMitchells Plain, kunye neengxabano neSixeko saseKapa (CoCT), ngenxa yokwanda koqhankqalazo lonikezo lwenkonzo. Eyona njongo iphambili yomzabalazo yayi ukwazisa amanyathelo ophuculo afanelekileyo oza kwenziwa endaweni. Umsebenzi omninzi wale Iprojekthi yenziwa ngo-2018/19 kodwa ingxelo yokugqibela iya kugqitywa ngo-2019/2020.

Izindlu ezifikelelekayo

Ngokumalunga neNkqubo yeNkxaso-mali yeNdawo yaDityanisiweyo (i-FLISP) yezeMali, impumelelo yayo ixhomekeke Abaxhamli abanokufumana inkxaso-mali yokufumana imali yokuthenga. Ukuza kuthi ga ngoku, iSebe liphumelele lqalise ilinge lokuLungela ukuThengwa kwaBahlali ngeTyala. Injongo yeli nyathelo Kukuvuselela ngokufanelekileyo abo bathengi abangakwaziyo ukufikelela kwimali yebhanki ngenxa iirekhodi ezingonakali zamatyala. Eli phulo lisebenzisa ixesha lo gama isakhiwo siphuhlisa Ukufumana umnini-ikhaya onokuthi abenegama eligciniweyo letyala, ukuze ube "ulungele ityala". Ukufundiswa kwabathengi malunga nobunini bamakhaya kunye nemali yezindlu zizinto ezibalulekileyo inyathelo lokuqala.

Ukongeza koku, iSebe belisebenza noMasipala ukuqonda ibango lokwenyani, elihambelana ngqo nokufikeleleka kwabathengi bokwenyani. Ingeniso nenkcitho Uvavanyo lwenziwe kwaye lwenziwa kuMasipala waseDrakenstein, ngentsebenziswano ne icandelo lezemali, elihlola kwangaphambili amakhaya ukuze linikeze umfanekiso wokubanakho imali yokubambisa. Idatha eqokelelweyo ayibalulekanga, njengoko ikhokela uhlobo lweyunithi ekufuneka yakhiwe, ethi ifumane imali yokuthenga izindlu.

lprojekthi ezintathu zaqinisekiswa ngu-MEC zaza zadluliselwa kwi-SHRA ukuze yamkelwe Inkxaso-mali kwiNkxaso-mali ehlanganisiweyo ngo-2018/19. I-AR_FONT INCREASE_E yonyusa i-FINAL.indd 63 2019/09/3 16:27 Ingxelo yoNyaka kaRhulumente waseNtshona Koloni iNgxelo yoNyaka ka-2018/2019 Ezi yayiziziBini zeSigaba 3, iBhloko, iGlenhaven kunye neProjekthi yeZindlu zoLuntu yeConradie (ibekwe ngaphakathi kweprojekthi yeCatalytic yegama elifanayo).

Ngapha koko, ukucwangciswa kokukhawuleziswa kwezindlu zokuhlala zangaphandle kweKapa kuyaqhuba amandla. Iindawo zokuHlaliswa ngokutsha kweZindlu ngoku sele zifakwe kwiGazethi ezili-11 lidolophu eziNkokeli. Ezi ndawo zinokubonelela ngenkuthalo ebalulekileyo kwizindlu eziphambili eziqeshisayo imilo. Oomasipala ngoku bagxile ekusekweni kobambiswano olusemthethweni lwezindlu, evumela ubudlelwane obuzinzileyo ngokuhlengahlengisa ukufikelela kwezixhobo. Abanye Zingama-53 iiprojekthi ezingekho metro ezenzelwe ukuhanjiswa kwiminyaka eli-10 ezayo, zibandakanya malunga ne-16 406 yeeyunithi, ngoku ziyahlolwa. Injongo kukuba eyokuqala Iprojekthi yolwakhiwo lwezindlu ngaphandle kweMetro, equka iiyunithi ezingama-360, iya kuqhekezwa njengexalenye yophuhliso oluhlanganisiweyo eDal Josafat kuMasipala waseDrakenstein kule mali landelayo unyaka.

Tisakhelo esiphilayo seCape

Isikhokelo se-Living Living sasungulwa ngokusesikweni ngoJanuwari ka-2019. Njengexalenye yephondo Qalisa, iibhedi ezimbini zovavanyo zamacandelo amaninzi zenziwe zasebenza. "Umsebenzi weZiseko zoLuntu isungulwe kwisikolo i-Intlanganiso High eKhayelitsha kwaye iprojekthi ilawulwa Ngu- Lukhanyo Hub, umbutho ongenzi nzuzo ngokudibeneyo noYilo oluDala ukuHlala Idibeneyo (i-RCDC). Injongo yale projekthi kukuseka iprojekthi yokusebenzisa izinto ezixubeneyo equka uphando, uyilo kunye nokuphunyezwa kwemodeli 'yokhuphiswano' kwidolophu ebandakanyayo ukuphucula kunye nophuhliso, oluza kuphucula ubomi kwaye lube nefuthe kwezintlalo nezooqoqosho ixesha elide. Umbono kukuphinda kabini le projekthi kwixesha elizayo.

Njengexalenye yeprojekthi kusekwe i-Lukhanyo Urban Farming Network (LUFN) kwaye igadi yokutya eyimpumelelo ilawulwa kulwakhiwo. Kungekudala iyakwandiswa ukubandakanya i-aquaponics kunye ne-hydroponics. Isicwangciso sokwandisa uthungelwano lweefama ezisezidolophini ukuya kolandelayo Ubume bezikolo ezixhunyiwe kwiLukhanyo Hub beziqhuba kakuhle kunye nendawo eyihektare enye umhlaba ongasetyenziswanga kwisikolo esikufuphi uya kuphuhlisa njenge fama enkulu yasezidolophini ngokutya indawo yokulungisa kunye neziko loqeqesho. Inkxaso-mali ifunyenwe yi-RCDC kwiDatshi Urhulumente (Icandelo loMphathiswa Wezoqoqosho) ukuphuhlisa isixhobo sokutshintsha isimo sezulu esiya kuthi sincede ukubonelela ngamanzi ahlanganisiweyo, ucoceko, inkunkuma kunye nezisombululo zamandla ezikolweni.

Umxholo ophelileyo uyilo uphuhlisiwe ukubandakanya:

- IZiko eliqhelekileyo leBanga.
- Ulwakhiwo lwesiqhelo seGreyidi.
- Indawo yoLuntu.
- Umbane kunye nokuhlala phantsi (ukwenza ngcono ukusetyenziswa kweziko leMOD).
- Ukulungiswa kwemozulu ebanzi kwindawo.
- Cwangcisa isicwangciso sendawo. Umsebenzi ongaphezulu uyaqhubeka. Oku kubonisa ngokucacileyo ukwenziwa iindawo ezingasetyenziswanga phantsi koluntu ngokusebenzisa ubuchule kunye notyalo mali olwenziwe kakuhle.

Okwesibini 'indlela esekwe kwindawo' sele iqalisiwe eVilliersdorp ukwenza ngokudibeneyo UMasipala waseTheewaterskloof ngokuphunyezwa kweNkqubo-sikhokelo yoTyalo-mali loLuntu, yenziwe ngenkxaso yeSebe leMicimbi yezeNdalo kunye nophuhliso UCwangciso (DEADP). Isicwangciso esisekwe kumhlaba sijolise ekuqinisekiseni ukuba zonke iintlobo zeendawo banegalelo kuphuhliso lwamashishini ahlanganisiweyo ukuze kuphuculwe umgangatho kunye nenani lamathuba ezindlu kunye neenkonzo zenkxaso kunye namancedo ngaphakathi zonke iintlobo zeendawo.

Isicwangciso senkxaso yokuHlaliswa ngokungekho sikweni (ISSP)

Ukuqaliswa kwesiCwangciso seNkxaso yokuHlala ngokungekho seSikweni (ISSP) kusafumana ingqalelo ephambili. Kunyaka ophantsi kovavanyo, oomasipala abangama-20 babexhaswe ukudibanisa ukuphuculwa kwe iindawo zokuhlala ezingekho sesikweni kwiiprojekthi zazo. Lilonke, iindawo zokuhlala ezingama-82 zichongiwe yokuphucula ngexesha leNkcitho yeNkqubo-sikhokelo yeNkcitho yeXesha eliPhakathi (MTEF). Kwezi, iiprojekthi ezingama-36 ngoku zikwinqanaba lokucwangciswa kwaye iiprojekthi ezili-12 sele ziphunyeziwe ngexesha Kunyakamali ka-2018/19. Uncedo lunikezelwa ngokupakishwa kweprojekthi kunye nokukhawuleza Ukuphunyezwa kokucwangciswa kwamasebe afanelekileyo. Oomasipala abayi-16 bacele uncedo ku ii-NGO ezisi-8 zityunjiwe. Bancedisa ekuqhubekiseni uqeqesho ekuhlaleni uphononongo loluntu, ukuqokelelwa kweenkcukacha, ukuphuculwa kwezakhono, ukusonjululwa kwempixwano, uthungelwano kunye ukurhweba. Ii-NGOs zisebenza njengabameli phakathi koluntu kunye nokuxhasa iSebe kunye noomasipala ukucwangcisa kunye nokuthatha indawo ukuphuculwa kwamatyotyombe, ngokusekwe iimfuno ezithile zikamasipala ngamnye kunye nokuhlala.

Umceli mngeni wokuphila ongcono, lilinge elidibeneyo leSebe lokuHlaliswa kwaBantu, Imicimbi yezoqoqosho nezokhenketho kunye neZiko lezoBugcisa kunye noYilo, babenendawo yokufaka uqeqesho amalungu oluntu ukuba baphucule izakhiwo zabo ezingekho sesikweni njengeniyathelo lokuthintela. Iiprojekthi yasungulwa ngo-Matshi ka-2019 kwaye abantu abayi-10 baqeqeshwa. Kucetyelwe ukwandiswa lprojekthi eya kwenye indawo ukubonelela ngamathuba abo baqeqeshwa kwaye nokuxhobisa ngakumbi Uluntu olunezakhono, zokuqinisekisa ukuphuculwa kweemeko zokuhlala kwabantu abahlala kwiindawo ezingekho semthethweni zokuhlala. I-ISSP ayijongi kuphela kuphuculo olusemthethweni lwamatyotyombe, kodwa nokuphucula iimeko zokuhlala ngelixa ulindele uphuhliso olucwangcisiweyo lweendawo.

IForum yokuXhaswa ngokuHlala ngokungekho mthethweni eyasungulwa ukuya kuthi ga ngokuphela kuka-2017 ibeka iliso kwinkqubela phambili, inike inkxaso kwaye yazise oomasipala kumanyathelo amatsha ukuphuculwa kwamatyotyombe. Abameli bawo onke amaSebe ephondo, oomasipala kunye nee-NGO zikhonza kwiForum. Inani lamaPhondo avela kwenye indawo atyelele iforum lintlanganiso zaze zamiliselwa izakhiwo ezifanayo ezisekwe kuMzekelo weNtshona Koloni.

Ukuphunyezwa kokusetyenziswa kwempahla eluhlaza kwiZindlu ezixhaswe nguRhulumente

Ngo-2018/19, iSebe lithathe iiprojekthi yokuphumeza inkqubo yokuthengwa kwempahla eluhlaza ngaphakathi izindlu ezixhaswe ngurhulumente zijolise ngqo kumaxwebhu eziniki maxabiso, imigangatho kunye nemigangatho kunye neenkqubo zokulawulwa kwendalo ezibandakanya ukwakhiwa. Iiprojekthi iza kuba igqitywe ngo-2019/20.

Iinjongo ezicwangcisekileyo, izalathi-nkqubela zomsebenzi, ekujoliswe kuko okucwangcisiweyo, kunye neyona mpumelelo.

Iinjongo ezincwangcisekileyo

Inkqubo 2: Iimfuno zeZindlu, uPhando kunye noCwangciso									
Iqhinga linjongo	Iinjongo yoBuchule Izikhombisi	Okwenziweyo Impumelelo Ngo-2015/16	Okwenziweyo Impumelelo Ngo-2016/17	Okwenziweyo Impumelelo Ngo-2017/18	Icwangcisiw elthageathi 2018/19	Okwenziweyo Intsebenzo 2018/19	Ukuphambuka ukusuka icwangcisiwe ithageathi Ngokwenyani Impumeleloze	IzImvo ivuliwe	
Phucula kudityanisiwe uphuhliso kwendawo ukucwangcisa e ngumasipala inqanaba ngu ukubonelela ukugcinwa kwezintone inkxaso ngokuzitoba emntwini ukuhlaliswa uphuhliso	2.1 Inani le icwangcisiwe umntu ukuhlaliswa liprojekthi zihambelana kwi-IDP kunye esekwe kwi injongo ze Iziphumo 8 kwaye umele-Kwingizwe kwaye isiseko sephondo- ubudlelwane obuvunyiweyo 31	23	27	7	15	16	+1	amandla amakhulu yenziwe okuyimfuneko ukwakha amandla amanyathelo kwi ngokwemigaqo yomntu ukuhlaliswa iiprojekthi.	
Seka iyasebenza iin dielela kwithageathi ukubeka, indawo ekujolise kuyo kunye nekamva ukuhambisa luqikelelo Ukuphucula umgaqo-nkqubo lawula phakathi ubudlelwane emntwini zokuhlala	2.2 Icandelo le-D le Gho ngonyaka Intsebenzo Icicwangciso sabantu ngokutsho kwe umiselweyo ubume be Okwesizwe Unondyebo ungama-31 EyoKwindla	1	1	1	1	1	1		

Inkqubo 2: Iimfuno zeZindlu, uPhando kunye noCwangciso								
Iqhinga liNjongo	INjongo yoBuchule Izikhombisi	Okwenziweyo Impumelelo Ngo-2015/16	Okwenziweyo Impumelelo Ngo-2016/17	Okwenziweyo Impumelelo Ngo-2017/18	Icwangcisiw elithagethi 2018/19	Okwenziweyo Intsebenzo 2018/19	Ukuphambuka ukusuka icwangcisiwe ithagethi Ngokwenyani impumeleloze	Izimvo ivuliwe
Ukuphucula umgaqo-nkqubo lawula phakathi ubudlelwane emntwini zokuhlala	2.4 Inani le amaphepha ophando ukuveliswa ngomxholo inxulumene ne uphuhliso ezinzileyo umntu lindawo zokuhlala ezingama-31 EyoKwindla	2	4	3	2	2	-	

Iinjongo ezicwangcisekileyo, izalathi-nkqubela zomsebenzi, ekujoliswe kuko okucwangcisiweyo, kunye neyona mpumelelo.

Iinjongo ezincwangcisekileyo

Inkqubo 2: Iimfuno zeZindlu, uPhando kunye noCwangciso

No.	INjongo yoBuchule izikhombisi	Okwenziweyo Impumelelo Ngo-2015/16	Okwenziweyo Impumelelo Ngo-2016/17	Okwenziweyo Impumelelo Ngo-2017/18	Icwangcisiwe ithagethi 2018/19	Okwenziweyo Intsebenzo 2018/19	Ukuphambuka ukusuka icwangcisiwe ithagethi Ngokwenyani impumelelo	Izimvo ivuliwe
Ukucwangciswa								
2.1	Inani lezicwangciso ukuhlaliswa kwabantu iiprojekthi zihambelana kwii-IDP kwaye zisekwe kwiinjongo Isiphumo 8 kunye emele ilizwe lonke kunye nephondo izinto eziphambili ngokubaluleka zivunyiwe ngu	23	27	7	15	16	+	Iamandla amakhulu yenziwe okuyimfuneko ukwakha amandla amanyathelo kwi ngokwemigaqo yomntu ukuhlaliswa iiprojekthi.
2.2	Icandelo D loNyaka Isicwangciso sokuSebenza uhanjiswa ngoku Kwimiselweyo Ifomathi yeSizwe Unondyebo nge-31 Matshi Ngo-2019	1	1	1	1	1	-	
2.3	Inani le oomasipala ukuba iSebe iyabonelela uxhaso lobuchwepheshe (kubandakanya ukuhanjiswa zezakhono) ukunika amandla umasipala ukuvelisa uphuhliso izicwangciso zabantu iiprojekthi zokuhlala ngu	25	25	25	25	25	-	

Inkqubo 2: Iimfuno zeZindlu, uPhando kunye noCwangciso								
No.	INjongo yoBuchule izikhombisi	Okwenziweyo Impumelelo Ngo-2015/16	Okwenziweyo Impumelelo Ngo-2016/17	Okwenziweyo Impumelelo Ngo-2017/18	Icwangcisiwe ithagethi 2018/19	Okwenziweyo Intsebenzo 2018/19	Ukuphambuka ukusuka icwangcisiwe ithagethi Ngokwenyani impumelelo	Izimvo ivuliwe
Uphando								
2.4	Inani lophando amaphepha avelisiweyo Umxholo onxulumene noko Kuphuhliso yomntu ozinzileyo lindawo zokuhlala ezingama-31 Eyokwindla	2	4	3	2	2	-	
Umtheho kunye nomgaqo-nkqubo								
2.5	Inani le umgaqo-nkqubo kunye nomgaqo-nkqubo kuphuculwe izikhokelelo ngu	2	2	2	1	1	-	

Isicwangciso sokulwa iindawo ezingasebenzi kakuhle

Akukho nanye

Utshintsho kwiithagethi ezicwangcisiweyo

Akukho nanye

Ukunxibelelanisa ukusebenza kunye nohlahlo-lwabiwo mali

Inkqubo ephantsi Igama	2018 / 2019			2017 / 2018		
	Okokugqibela Ulwabiwo	Okwenziweyo Inkcitho	(Ngaphezulu) /Ngaphantsi Inkcitho	Okokugqibela Ulwabiwo	Okwenziweyo Inkcitho	(Ngaphezulu) /Ngaphantsi Inkcitho
	R'000	R'000	R'000	R'000	R'000	R'000
Ulawulo	16,136	16,136	-	15,793	15,724	69
ucwangciswa	9,146	9,146	-	9,047	9,047	-
Iyonke	25,282	25,282	-	24,840	24,771	69

4.3 Inkqubo 3: UPuhliso lweZindlu**Injongo**

Ukubonelela ngamathuba ezindlu, kubandakanya ukufikelela kwiinkonzo ezisisiseko, kubaxhamli ngaphakathi ngokwe khowudi yezezindlu.

Iinkqutyana Ulawulo:

Ukubonelela ngenkxaso kulawulo oluxhaswa ngezimali isabelo.

Ungenelelo Kwezezimali:

Ukuqhubela phambili ukufikelela kwimpahla yendlu kunye iinkonzo ezenza indawo evumayo kunye nokubonelela inkxaso yomiliseko.

Amanyathelo ongezelelweyo:

Ukulungiselela ukufikelela kumathuba ezindlu ngokusebenzisa alnkqubo

Ungenelelo loLuntu kunye neRente:

Ukuqhuba ukufikelela kumathuba okuqesha izindlu, Ukuxhasa ukuHlanganiselwa ngokutsha kweDolophu nokudityaniswa.

Iinjongo zoBuchule

- Ukumiliselwa kwenkqubo yokuhanjiswa okuphezulu.
- Ukuphucula ukhuseleko lwengqesho ngokuqinisekisa ukuba iitayitile ziyatshintshelwa.
- Ukudala imeko evumayo yokudala amathuba emisebenzi nokuxhobisa.
- Ukonyusa usetyenziso oluzinzileyo, olubandakanya ukuphononongwa kwetekhnoloji entsha ngokwakha, amandla, amanzi kunye nogutyulo lwelindle.

Ushwankathelo lwentsebenzo

Ngokuphunyezwa kwezicwangciso ezahlukeneyo, iSebe liphumelele ukuhambisa ngokugunyazisa ngokubonelela ngamathuba okubahlali baseNtshona IKapa, ekhokelela kumathuba ezindlu angama-20 040 aquka indawo ezingama-8 872, ezingama-7 828, kunye namathuba angama-3 340 EEDBS.

Ngaphaya koko, izihloko ezingama-9 662 zatshintshelwa kwithagethi engama-7000.

Ngokubhekisele koku, IProjekthi yokuBuyisa iiTayitile zokuSebenza yayinegalelo kwimpumelelo egqithileyo, njengoko inenjongo ukubeka amanyathelo okukhawulezisa ukutshitshiswa komsebenzi osemva ekudluliseleni Ubunini bezindlu kwiindawo zokuhlala ezinabantu abakhelwe izindlu zenkxaso, kwaye ziyaqhuba nokuvelisa iziphumo ezincomekayo iziphumo.

Ngomzamo oqhubekayo ojolise kwiinkqubo zethu zokuxhotyiswa, kuye kwakho Ukusebenza ngaphezulu kwe-12.76%, iSebe linikezela nge-62.76% ye-HSDG kwi-HDI iikontraki, ngokuchasene nokujolisa kwe-50%, ukubonisa ukuba iSOP's yobungcali Ababoneleli beenkonzo kunye nesiVumelwano seNkqubo-sikhokelo seKontraktha, siyabonelela iziphumo. Nangona kunjalo, bambalwa abakhontrakthi abamele amabhinqa abafuna ukwenza imisebenzi kwi Indawo yezokwakha kunyaka ophantsi kovavanyo. Ke ngoko, iSebe liya qhubeka ukubandakanyeka kunye nokuxhasa iphulo le-South African Women in Construction (SAWIC) Ukutsala abantu basetyhini abaninzi kumzi-mveliso wokwakha. Le ntsebenziswano incedisa ekuxhobiseni Abasetyhini kunye nokuphucula izakhono kunye nomthamo kwishishini lokwakha.

Ukongeza, iSebe liqalise ngamanyathelo okonyusa ulwazi, athe akhuthaza ukuthatha inxaxheba kwabantu abatsha kwindawo eyakhiweyo, kwaye kukhokelele kulutsha oluninzi ukuthatha inxaxheba kwinkqubo yoqeqesho (abantu abatsha abayi-177 baqeqeshwa ngokuchasene nokujoliso lwe-150). Ngokubalulekileyo, iSebe likwaququzelele amathuba emisebenzi angama-578 ngokwandiswa INkqubo yeMisebenzi yoLuntu (i-EPWP), engaphezulu kojoliso lwe-400. La mathuba nika bonke abaxhamli bayo ithuba lokuthatha inxaxheba kuqoqosho oluqhelekileyo.

Kunyaka-mali ka-2018/19, iSebe lazisa izindlu ezingama-1 111 zizonke ngokuchasene nokujolisa kwe-600, okubandakanya ubuchwepheshe bolwakhiwo obuzinzileyo ulwakhiwo, amandla, amanzi kunye nogutyulo lwelindle.

Ngokumalunga neeProjekthi eziBalulekileyo zePhondo kunye nePhondo, iSebe liqhubekile nokwenza imigudu ebalulekileyo ekufezekiseni iithagethi zayo.

Ittheyibhile engezantsi ichaza inkqubela phambili kunye nokuma kweeProjekti eziBalulekileyo zePhondo kunye nePhondo:

Iprojekthi	UMasipala	Uqikelelwa YiLize	Inkqubela phambili ngexesha lowama-2018/19
Iipprojekthi zeCatalytic			
Southern Corridor Integrated Human Settlement Programme.	IsiXeko saseKapa Idolophu	51 540	<p>Ifama i-694 New Woodlands-Ngexesha lika-2018/19, iSebe ndilinde ukuvunywa kwe-LUPA. Inkqubo yokuthengwa kwempahla yangoku-Kuyaqhubeka iinkonzo ezininzi, iinkonzo zangaphakathi kunye neqela eliphambiliresi. Ikontraktha iya kuqeshwa ngonyaka-mali ka-2019 / 20-unyaka wonyaka</p> <p>Indawo yaseKosovo ephambili-Kule ndawo, isiCwangciso soPhuculo lwemixholo savunywa kunye nesiCwangciso sokuLungiselela soLwahlulahlulo sangeniswa. Uluhlu lokuKhangela okusiNgqongileyo belungafanele-Ibonakaliswe liSebe leMicimbi yezeNdalo kunye no-Ucwangciso lophuhliso (DEADP).</p> <p>IPhilippi Wedge-Ulwakhiwo lokuqalisa ngonyaka ka-2019/20</p> <p>I-Forest Village-Ngexesha lika-2018/19, iSebe ligqibe iipesenti ezingama-82% zeenkono ezingama-3 111 zizonke ezinikezelwayo. Izakhiwo eziphezulu zaye zagqitywa nge-41% zaza zagqitywa i-1 214 zaza zagqitywa ukwenziwa (i-PC) kwaye iziseko ezingamaphepha zazigqityiwe ngama-63%.</p> <p>UThabo Mbeki - ngokubambisana neCoCT inqanaba loyilo ngo-2018/19 kwagqitywa kwaye ukwakhiwa kucetywa ukuba kuqhubeka ngo-2019/2020.</p> <p>I-Tsunami - Ngexesha lowama-2018/19 kwagqitywa inkqubo yokuVunywa kokuSetyenziswa koMhlaba (i-LUPA) kwaye kucingelwa ukuba ulwakhiwo luza kuqala xa uluntu lufuduselwe kwinxalenye yolwaphulo-mthetho lweDelft.</p> <p>Isiza sase-Airport Precinct ukuHlala ngokungekho mthethweni kunye nendawo yokungena - Kwixesha lowama-2018/19, izicwangciso zangeniswa kwiCoCT kwaye iSebe lilindele ukuvunywa. Ngalo nyaka, ka-2019/20, inkqubo yolawulo lwabaxhamli nayo iqalile.</p> <p>I-Weltevreden Wedge kunye ne-VUSI yomhlaba-Ukuqeshwa komnikezeli weenkono zobungcali yayikwindlela yokugqitywa. Ukuphandwa koxinano oluphakathi lwexeshana Indawo (i-TRA) yaqhutywa kulo nyak uphononongwayo.</p> <p>Iifama ze-Ithemba-Isicwangciso sokugqibela sokwahlulahlulahlulo sangeniswa NgoSeptemba ka-2018. Ugunyaziso lwezeNdalo lwafunyanwa ngoJanuwari ka-2019, nangona kunjalo, iSebe lazisiwe ukuba oku kuyabangwa. Ukuvunywa kwe-LUPA bekujongwa ngoFebruwari ka-2019.</p>

Iprojekthi	UMasipala	Uqikelelwa YiLize	Inkqubela phambili ngexesha lowama-2018/19
Iprojekthi zeCatalytic			
Southern Corridor Integrated Human Settlement Programme	IsiXeko saseKapa Idolophu		Ukongeza koku, ithenda yeenkonzo ezininzi, iinkonzo zangaphakathi kunye nolwakhiwo oluphezulu zaye zapapashwa kwaye iSebe liphelile. ngokuqesha ilinde ingxelo yokugqibela yokuvavanywa kwexabiso. Iifama zePenhill-Ngexesha likaMeyi ngo-2018, ukudityaniswa kunye nokuphinda kwenziwe-Ukunikezelwa kwendawo yolwahlulahlulo kuvunyiwe kwaye ukuhanjiswa kwesahlulo esineenkukacha kungenisiwe ngo-Okthobha. Ukuvunywa kwe-LUPA kulindeleke nje ukuba uvavanyo lweMpembelelo kokusiNgqongileyo likhutshiwe kunye neLifa leMveli eNtshona Koloni linike imvume ngo-Januari ka-2019. Iziniki maxabiso zeSigaba 1A, 1B, 1C kunye nombane omninzi wagqitywa ngo-2018/19.
Belhar CBD	IsiXeko saseKapa Idolophu	4 188	Ngexesha lowama-2018/19, ukwakhiwa kuqalile kwaye okwangoku kukwinqanaba lesibini lophuhliso, malunga ne-1 000 yeeyunithi zokurenta ngexabiso eliphantsi kunye neiyunithi ezingama-102 zemfazwe kunye nendawo yokuhlala abafundi eyakhiweyo.
Thembaletu	George	4 350	Ngexesha lika-2018/19, ukwakhiwa kwesiza kuqhubeka.
Transhex	Breede Valley	8 873	Ngexesha lika-2018/19, ikontraktha yatyunjelwa kwaye yaqala Ukufakwa kweenkonzo zeziza ezingama-2 546. Ukuphuculwa kwezithuthi kwi-R60 yongezwa kwikhontrakthi kaMartin kunye neMpuma njengomahluko, kunye nokuqala kokwakhiwa kwesangqa sezothutho. Ithenda yezakhiwo eziphezulu ezingama-819 sele inikezelwe.
Syfersfontein	George	5 814	I-LUPA kunye neZicelo zamaphepha-mvume okuSetyenziswa kwaManzi (i-WULA) zivunyiwe ngo-2018/19 kwaye iikontraki ziye zachongwa. Ulwakhiwo luqale ngo-Matshi ka-2019. Ulawulo lwabaxhamli luqale kunyaka ophantsi kovavanyo. Eli Sebe lifumene ulibaziseko kwinkqubo yokufaka ithenda yokuhambisa amanzi amdaka.
Vlakkeland	Drakenstein	2 653	Ngexesha lika-2018/19, iikontraki ezimbini ziye zachongwa kwaye zisavuliwe indawo. Iinkonzo zagqitywa isigaba se-1,2 kunye ne-1,3 nangaphezulu Ulwakhiwo lwezakhiwo luyaqhubeka kuzo zombini izivumelwano. Ithenda yombane yangaphakathi yanikezelwa ngumasipala.
WilderNess Heights	George	117	Inqanaba lokucwangcisa nokuyila le projekthi liqalile kwaye liza kuqhubeka kunyaka-mali ka-2019/20. Eli Sebe liqalisile uthethathethwano nabanini abanazo banikezela ukukhulula umhlaba wabo ukuze uphuhliswe.
Iyonke		77 535	

Iprojekthi	UMasipala	Uqikelelwa YILize	Inkqubela phambili ngexesha lowama-2018/19
IiProjekthi eziPhambili kwiPhondo			
Conradie Hospital Site	IsiXeko saseKapa Idolophu	3 605	Ngexesha lika-2018/19, iSebe lonyule umphuhlisi kunye nolwakhiwo lweenkonzo ezininzi kakhulu kucetywa ukuba ziqale ukusebenza ngo-2019/20.
Dal Josafat	Drakenstein	3 605	Ngexesha lika-2018/19, iSebe lasebenzela ukugqitywa kolwakhiwo lwezindlu ezingama-20 zabasebenzi basezifama, kwaye kucwangcisiwe ukuba kugqitywe kwangoko Ngo-2019.
Vredebes	Ceres	3 417	Ngexesha lika-2018/19, iSebe lasebenzela ukugqitywa kolwakhiwo lwezindlu ezingama-20 zabasebenzi basezifama, kwaye kucwangcisiwe ukuba kugqitywe kwangoko Ngo-2019.
Bella Vista	Ceres		-Ilgqityiwe iprojekthi.
Grabouw	Theewaters-kloof	8 169	Ngexesha lika-2018/19 ikhontraktha yaqhubeka nolwakhiwo kwizakhiwo ezili-1 169 eziphezulu.
Louis Fourie	Mossel Bay	2 015	Ngexesha lika-2018/19, uthethathethwano nomntu oza kukhetha ibhaso wagqitywa kwaye inkqubo yolawulo lwabaxhamli yaqala.
Vredenburg Urban Regeneration	Saldanha Bay	1 400	Ngexesha lika-2018/19, i-R 30 yezigidi yathunyelwa kwi umasipala ukuncedisa ekuthengweni kweepokotho zomhlaba ezintathu (3). Ukuvunywa kwesicwangciso kwamkelwa ngoJanuwari ka-2019 kwaye iSebe likwinqubo yokugqibezela isivumelwano.
De Novo	Stellenbosch	300	Iiyunithi ezingama-74 ziya kulungiswa kunyaka-mali ka-2019/20 kwaye ikhontraktha ikwinqubo yokuqeshwa. Umcebisi wokucwangcisa ukwinqubo yokuqeshwa kusekwe ilokishi.
Iyonke		20 984	
IiProjekthi eziPhambili kwiPhondo kuCwangciso			
Taiwan & YB Section	IsiXeko saseKapa Idolophu	5 500	Iphulo laseTaiwan lokuPhuculwa kweNdawo yokuPhuhlisa kwabahlali-Ingxelo yokufunda ye-Geotechnical Desktop kunye nengxelo yovavanyo lweSaveyi yoMhlaba yagqitywa kwaye ingeniswa Nge-12 kaDisemba ngo-2018. Umnikezeli weenkonzo zobungcali wenze uhlobo lobungakanani benkonzo ekhoyo. Iprojekthi ye-YB yokuPhuhlisa okungekho seSikweni kweNgxelo yeProjekthi-yokuNgqinisa ingxelo yeDeotechnical Desktop kunye nengxelo yovavanyo lweSaveyi yoMhlaba yagqitywa yangeniswa NgoDisemba ka-2018. Ingxelo yokuPhunyezwa kokwenziwa igqityiwe kwaye isasazwa kwi-PSP's ukunceda ekucwangcisweni. Ingxelo yovavanyo olwenziwa njengangoku iyahlolwa Izimvo zeli Sebe.

Iprojekthi	UMasipala	Uqikelelwa YILize	Inkqubela phambili ngexesha lowama-2018/19
IiProjekthi eziPhambili kwiPhondo kuCwangciso			
Greater Hermanus	Overstrand Municipality	7 400	Ngexesha lika-2018/19, iSebe lenze isicelo se Ukufunyanwa komhlaba kwaye elindele impendulo abanini. Ngokuphathelele kucwangciso, iiPSP zikhethwe kwaye Ukucwangciswa kwangaphambili kweprojekthi kwamkelwa yiPPC ukuthengwa komhlaba.
Greater Retreat	IsiXeko saseKapa Idolophu	6 500	Ngexesha le-2018/19, uphando lweparcel yomhlaba lwaye lwagqitywa kwaye lubekwe kwinqanaba elifanelekileyo. Ngokuphathelele ekubandakanyekeni kwabahlali, i-HoD yadibana neewadi ezifanelekileyo ngoFebruwari ka-2019, ukubonelela ngenkqubela phambili yeprojekthi nendima yeKomiti yokuLawula iProjekthi (i-PSC). Ifama 757 yafunyanwa kwiSebe lezoThutho neMisebenzi yoLuntu (i-DTPW), ngophando olwenziwe kwindawo kunye noyilo lokuqalisa ngoFebruwari ka-2019.
Du Noon, Killarney Gardens	IsiXeko saseKapa Idolophu	11 000	Ngexesha le-2018/19, isivumelwano sentengiso sigqityiwe kunye nomnini womhlaba. Ababoneleli ngeenkono zobungcali sele onyuliweyo.
Hout Bay	IsiXeko saseKapa Idolophu	1 400	Ngexesha lika-2018/19, umhlaba ufunyenwe kunye nezivumelwano zokuthengisa Isayinwe iiprothathi ezine (4). Zibini (2) zeeprothathi idlulisiwe kwaye ezimbini (2) zibhalisiwe ngoSeptemba 2018. Uphononongo lokwenzeka kwangaphambili lugqityiwe nokucwangcisa kuqalile ngo-Novemba ka-2018.
Bo Kaap, Oranjezicht, and Inner City Infills	IsiXeko saseKapa Idolophu	2 000	Ngexesha lika-2018/19, iiprothathi ezisixhenxe zachongwa Ukufunyanwa kunye ne Sebe babandakanyeka kubanini kunye nokungenisa isicelo esisesikweni sokufumana ezi prothathi. Iileta zathunyelwa kwi-DTPW ukukhawulezisa ukulandelwa kwemida yesiza nokudityaniswa kweenxalenye ezifanelekileyo. I-PSP nayo yaqeshwa.
Scottsdene	IsiXeko saseKapa Idolophu	2 897	Eli Sebe lalikhathethathethwano nabangoku umphuhlisi ukufikelela kwisivumelwano sokwenza izindlu ezingama-688 iiyunithi ezifumanekayo zabaxhamli be-BNG kunye ne-FLISP.
Iyonke		36 697	
Imali Iyonke		135 216	

Iinjongo ezicwangcisekileyo, izalathi-nkqubela zomsebenzi, ekujoliswe kuko okucwangcisiweyo, kunye neyona mpumelelo.

Iinjongo ezincwangcisekileyo

Inkqubo 3: Uphuhliso lwezindlu								
Iqhinga Iinjongo	Iqhinga Iinjongo Izikhombisi	Okwenziweyo Impumelelo Ngo-2015/16	Okwenziweyo Impumelelo Ngo-2016/17	Okwenziweyo Impumelelo Ngo-2017/18	Icwangcisiw elthageathi 2018/19	Okwenziweyo Intsebenzo 2018/19	Ukuphambuka ukusuka kucwangcisiwe joliswe kwinyaniso impumelelo ye	Izimvo kwi
Implement an upscaled delivery programme	Inani lilonke le indawo yokuhlala i-hanjiswe ngama-31 Eyokwindla	11 604	11 283	10 212	9 467	7 828	-1 639	Ukulibaziseka bekukho Ndinamava ngenxa yoluntu Izinto eziguqukayo(umz ekelo: uqhankqalazo lwabahlahi, iprojekthi ukumiswa) kubanele ekujoliswe kuko ngokungabikho
	Inani lilonke le indawo ezinikezelweyo i-hanjiswe ngama-31 Eyokwindla	6 829	8 546	9 773	8 693	8 872	+179	Ulwakhiwo kwaye ukufumana kweendawo ezinikezelwayo kunye nokudluliselwa yayo ukuba oomsipala kunye abaxhamli babekhona khawulezile.
Phucula ukhuseleko lwe ingqesho ngokuqinisekisa eso sihloko izenzo zezi idluliswe	3.7 Inani le iipropathi idluliswe kubaxhamli zaphuhliswa post 1994 ngu Ngomhla wama-31 kuMatshi 2019	7 680	9 767	9 793	7 000	9 662	+2 662	Isivumelwano seTayitile Iprojekthi yokubuyiselwa kwezinto izisiwe kwindlela yokusebenza ukukhawulezisa Inkqubo yokutshintshela

Iinjongo ezilwancisisekileyo, izalathi-nkqubela zomsebenzi, ekujoliswe kuko okucwangcisiweyo, kunye neyona mpumelelo linjongo ezincwangcisekileyo

Inkqubo 3: Uphuhliso lwezindlu									
Iqhinga linjongo	Iqhinga Injongo Izikhombisi	Okwenziweyo Impumelelo Ngo-2015/16	Okwenziweyo Impumelelo Ngo-2016/17	Okwenziweyo Impumelelo Ngo-2017/18	Icwangcisiw eithagethi 2018/19	Okwenziweyo Intsebenzo 2018/19	Ukuphambuka ukusuka kucwangcisiwe jolise kwinyaniso impumelelo ye	Izimvo kwi	
To create an enabling environment for the creation of job and empowerment opportunities	3.8 Inani Lamathuba womsebenzi enziwe ngu 31	355	345	1 735	400	578	+178	Ezahlukeneyo iiprojekthi bezikho yenziwe, eyukhokelela kumathuba amaninzi emisebenzi iyaqhutywa.	
	3.9 Ipesenti woMntu Indawo yokuhlala Uphuhliso Isibonelelo (HSDG) ihlawulwe kubakhi nge-HDI umfanekiso, ngaphakathi kwe icandelo lezindlu nge-31 Matshi 2019	50%	50.21%	64.04%	50%	62.76%	+12.76%	Ukwazisa amalinge aqaliswe liSebe ukuthatha inxaxheba ziikhontrakthi ze-HDI kwindawo eyakhiweyo kukhokelele kwikontraki ezininzi zeHDI ukuthambekisela umsebenzi kwiSebe.	

Inkqubo 3: Uphuhliso lwezindlu								
Iqhinga linjongo	Iqhinga Injongo Izikhombisi	Okwenziweyo Impumelelo Ngo-2015/16	Okwenziweyo Impumelelo Ngo-2016/17	Okwenziweyo Impumelelo Ngo-2017/18	Icwangcisiw elthageathi 2018/19	Okwenziweyo Intsebenzo 2018/19	Ukuphambuka ukusuka kucwangcisiwe jolise kwinyaniso impumelelo ye	Izimvo kwi
Ukwenyusa usetyenziso oluzinzileyo lwezixhobo, kubandakanya ukuphonononga itekhnoloji yokuyilamandla, amanzi kunye ucoceko	3:13 Zizonke izindlu ezingamarhamba zakhiwe zisebenzisa ubuchwepheshe obuzinzileyo bokwakha, amandla, amanzi kunye nogutyulo ngomhla wama-31 ku-Matshi ka-2019	2 023	1 893	2 288	600	1 111	+511	Iiprojekthi ezininzi ezinamanyathelo azinzileyo obugcisa bokwakha ziye zenziwa

Isalathi-nkqubela

Inkqubo 3: Uphuhliso lwezindlu							
Iqhinga linjongo	Iqhinga Injongo Izikhombisi	Okwenziweyo Impumelelo Ngo-2015/16	Okwenziweyo Impumelelo Ngo-2016/17	Okwenziweyo Impumelelo Ngo-2017/18	Icwangcisiw elthageathi 2018/19	Okwenziweyo Intsebenzo 2018/19	Ukuphambuka ukusuka kucwangcisiwe jolise kwinyaniso impumelelo ye
Inani lilonke le indawo yokuhlala yahlangua loo into ifikelele kwi Inqanaba lezinto ezenziwayo ukugqitywa kwangama-31 EyoKwindla	11 604	11 283	10 212	9 467	7 828	-1 639	Ukulibaziseka kwabonwa ngenxa yoluntu izinto eziguqukayo (i.e. kuluntu uqhankqalazo, iprojekthi ukumiswa) kukhokelele ekujolisweni
Inani lilonke le indawo ezinikezelweyo ihanjiswe ngama-31 EyoKwindla	6 829	8 546	9 773	8 693	8 872	+179	Ulwakhiwo kunye ukufunyanwa kweesayithi ezinikezelweyo kunye nokuhanjiswa koomsipala kwaye abaxhamli bakhawuleziswa.

Isalathiso esihlanganisiweyo kwiyunithi zezindlu zenziwa ziimpawu 3.1, 3.2, 3.4 kunye 3.6
Isalathi esihlanganisiweyo kwiziza zenziwe ngu-3.1, 3.3 no-3.5

Izalathi zeNtsebenzo

Inkqubo 3: Uphuhliso lwezindlu								
No	Izalathi zeNtsebenzo	Okona kufezekisiweyo 2015/16	Okona kufezekisiweyo 2016/17	Ithagathi ecwangcisiweyo 2017/18	Okona kufezekisiweyo 2018/19	Okwenziweyo kokusebenza 2018/19	Ukuphambuka kwithagathi ecwangcisiweyo ukuya inyani ngo-2018/19	Izimvo zokuphambuka
Ungenelelo lwezezimali								
Inkxaso-mali yendlu nganye (R0 – R3 500 Engaxhunywanga kwikhredithi)								
3.1	Inani lenkxaso-mali Uchithiwe (i-RO - R3 500 engahlawulwanga ikhredithi) nge-31 Matshi 2019	198	275	273	130	284	+154	Kwakukho imfuneko epezulu yokuthenga ngetyala Uncedo oluhlanganisiweyo kunendlela ebekulindelwe ngayo.
Inkxaso-mali edityanisiweyo exhaswa ngemali ngumntu ngamnye (R3 501 - R15 FLISP)								
3.2	Inani le-FLISP inkxaso mali (R3 501 - R15 000) nge-31 Matshi 2019	426	745	589	400	465	+65	Kwakukho imfuno epezulu yenkxaso-mali ye-FLISP kunokuba yayilindelekile.
Inkqubo yokwandiswa kwezindlu								
3.3	Inani leendawo ezintsha ezixhume kwiinkonzo ezisisiseko njengexalenye yoPhuculo lweNdawo esiDibeneyo Inkqubo (IRDP) kwiiprojekthi ezigqitywe ngomhla wama-31 ku-Matshi 2019	4 460	6 412	6 461	7 341	6 569	-772	Ukuhamba kancinci kwenzekile ngenxa yemigobo yokulwa ekuhlaleni, efana ubugewu, kunye uhambiso lonikelo lweenkonzo.
3.4	Inani leendawo zokuhlala ezizisiweyo bafikelele kwinqanaba lokugqitywa okusebenzayo njengexalenye yeNdawo esiDibeneyo yokuHlala Uphuhliso Inkqubo (IRDP) isigaba 4) nge-31 Matshi 2019	4 401	4 073	4 577	7 307	4 777	-2 530	Ukuhamba kancinci kwenzekile ngenxa yemigobo yokulwa ekuhlaleni, efana ubugewu, kunye ukuziswa kwenkonzo uqhankqalazo.

Inkqubo 3: Uphuhliso lwezindlu									
No	Izalathi zeNtsebenzo	Okona kufezekisiweyo 2015/16	Okona kufezekisiweyo 2016/17	Ithagethi ecwangcisiweyo 2017/18	Okona kufezekisiweyo 2018/19	Okwenziweyo kokusebenza 2018/19	Ukuphambuka kwithagethi ecwangcisiweyo ukuya ekugungqeni inyani ngo-2018/19	Izimvo zokuphambuka	
3.5	Inani leendawo ezihanjisiweyo ezixhumene neenkonziso ezisisiseko njengexalenye ye Ukuphuculwa kwe lindawo zokuhlala ezingekho sesikweni Inkqubo (i-UISP) kwiiprojekthi ezigqitywe ngomhla wama-31 kuMatshi ngo-2019	1 829	2 134	705	1 352	2 019	+667	Ukwakhiwa kweendawo zokunikwa kweenkonzo ze-UISP kunye Ukunikwezela koomasipala kwaba khawulezile.	
Inkqubo yeZindlu zaBantu (PHP)									
3.6	Inani leendawo zokuhlala ezizisiweyo ezinayo bafikelele kwiinqanaba lokugqitywa okwenziwayo njengexalenye yaBantu Inkqubo yeZindlu (i-PPP) nge-31 Matshi 2019	4 345	4 050	2 932	1 630	2 302	+672	Inkqubo zokwakha iiyunithi ze-PPP zazikhona khawulezile.	
Ukutshintshelwa kweZitayitile zeTayitile									
3.7	Inani leepropathi idluliselwe kwi abaxhamli abaqulunqwe emva kuka-1994 nge-31 Matshi 2019	7 680	9 767	9 793	7 000	9 662	+2 662	Izivumelwano seTayitile iiprojekthi yokuBuyisa ibuyise iindlela khawulezisa inkqubo yokudlulisa.	
Amathuba okuXhobisa kunye nokuDalwa kweMisebenzi									
3.8	Inani lomsebenzi Amathuba iququzelelwe nge-31 Matshi 2019	355	345	1 735	400	578	+178	Iiprojekthi ezahlukeneyo kwathatyathwa amanyathelo, okukhokelela kumsebenzi omninzi amathuba aququzelelweyo.	

Inkqubo 3: Uphuhliso lwezindlu								
No	Izalathi zeNtsebenzo	Okona kufezekisiweyo 2015/16	Okona kufezekisiweyo 2016/17	Ithagethi ecwangcisiweyo 2017/18	Okona kufezekisiweyo 2018/19	Okwenziweyo kokusebenza 2018/19	Ukuphambuka kwithagethi ecwangcisiweyo ukuya inyani ngo-2018/19	Izimvo zokuphambuka
3.9	Ipesenti ye lindowo zokuhlala isibonelelo soPhuhliso (i-HSDG) esihlawulwe kubakhi kwi-HDI, kwicandelo lezindlu Ngomhla wama-31 ku-Matshi 2019	50%	50.21%	64.04%	50%	62.76%	+12.76%	Ukwazisa ngokuqaqambisa amalinge aqaliswe iISebe ukukhuthaza ukuthatha inxaxheba kweekhonthrakthi ze-HDI kwindawo eyakhiweyo, kukhokelele kubakhi be-HDI ngaphezulu ukuthambekisela umsebenzi kwiSebe
3.10	Ipesenti ye Isixa se-HDI esihlawulweyo kwiikontraki kunye nabafazi ukumelwa, kwicandelo lezindlu nge-31 Matshi 2019	18.16%	9.29%	10.49%	20%	12.91%	-7.09%	Bambalwa ababambathiswa abamele ababhinqileyo yenzelwe imisebenzi kule ndawo
3.11	Ipesenti ye Isixa se-HDI esihlawulweyo Kwiikontraki kunye nolutsha ukumelwa, kwicandelo lezindlu nge-31 Matshi 2019	2.43%	6.12%	3.77%	10%	3.78%	-6.22%	Bambalwa ababambathiswa abamele ulutsha yenzelwe imisebenzi kule ndawo
3.12	Inani labancinci abantu abaqeqeshelwe ukungena iindlela ezahlukeneyo zokuziphatha yecandelo elakhiweyo indalo esingama-31 Eyokwindla	60	150	132	150	177	+27	Ukwazisa ngokuqaqambisa amalinge aqaliswe iISebe ukukhuthaza ukuthatha inxaxheba abantu abancinci kwindawo eyakhiweyo bakhokelela ekubeni uninzi lolutsha luthathe inxaxheba kwinkqubo yoqeqesho

Inkqubo 3: Uphuhliso lwezindlu								
No	Izalathi zeNtsebenzo	Okona kufezekisiweyo 2015/16	Okona kufezekisiweyo 2016/17	Ithagethi ecwangcisiweyo 2017/18	Okona kufezekisiweyo 2018/19	Okwenziweyo kokusebenza 2018/19	Ukuphambuka kwithagethi ecwangcisiweyo ukuya ekugungqeni inyani ngo-2018/19	Izimvo zokuphambuka
Ukusetyenziswa kobutyebi obuzinzileyo								
3.13	Inani lilonke lezindlu ezakhiweyo kusetyenziswa ubuchwepheshe bolwakhiwo obuzinzileyo ekwakheni, amandla, amanzi, kunye nogutyulo, nge-31 Matshi 2019	2 023	1 893	2 288	600	1 111	+571	Iiprojekthi ezininzi kunye Amanyathelo azinzileyo obugcisa bokwakha athatyathwa

Ukuhanjiswa kwenkqubo nganye yezindlu			
Municipality	Programme	Ukuhanjiswa	
		Iyasebenza Indawo	Iyasebenza Indawo
Beaufort West	Inkqubo eDibeneyo yokuPhuhliswa kwabahlali (IRDP)	-	551
Berg River	Inkqubo eDibeneyo yokuPhuhliswa kwabahlali (IRDP)	-	30
Bitou	Inkqubo eDibeneyo yokuPhuhliswa kwabahlali (IRDP)	-	69
Breede Valley	Inkqubo eDibeneyo yokuPhuhliswa kwabahlali (IRDP)	686	29
Cape Agulhas	Inkqubo eDibeneyo yokuPhuhliswa kwabahlali (IRDP)	-	14
Cederberg	Inkqubo eDibeneyo yokuPhuhliswa kwabahlali (IRDP)	596	50
	Ukuphuculwa kweNkqubo yokuHlala ngokungekho sikweni (i-UISP)	162	-
City of Cape Town (includes Provincial Projects)	Inkqubo eDibeneyo yokuPhuhliswa kwabahlali (IRDP)	1 922	3 261
	Inkqubo yeZindlu yaBantu (PHP)	-	1 507
	Ukuphuculwa kweNkqubo yokuHlala ngokungekho sikweni (i-UISP)	169	-
Drakenstein	Inkqubo eDibeneyo yokuPhuhliswa kwabahlali (IRDP)	604	59
George	Inkqubo eDibeneyo yokuPhuhliswa kwabahlali (IRDP)	400	21
	Inkqubo yeZindlu yaBantu (PHP)	-	368
	Ukuphuculwa kweNkqubo yokuHlala ngokungekho sikweni (i-UISP)	476	-
Hessequa	Inkqubo eDibeneyo yokuPhuhliswa kwabahlali (IRDP)	-	11
Kannaland	Inkqubo eDibeneyo yokuPhuhliswa kwabahlali (IRDP)	-	0
Knysna	Inkqubo eDibeneyo yokuPhuhliswa kwabahlali (IRDP)	30	-
	Inkqubo yeZindlu yaBantu (PHP)	-	112
Langeberg	Ukuphuculwa kweNkqubo yokuHlala ngokungekho sikweni (i-UISP)	505	-
Matzikama	Inkqubo eDibeneyo yokuPhuhliswa kwabahlali (IRDP)	399	-
Mosselbay	Inkqubo eDibeneyo yokuPhuhliswa kwabahlali (IRDP)	-	104
	Ukuphuculwa kweNkqubo yokuHlala ngokungekho sikweni (i-UISP)	193	-
Oudtshoorn	Inkqubo eDibeneyo yokuPhuhliswa kwabahlali (IRDP)	-	174
	Ukuphuculwa kweNkqubo yokuHlala ngokungekho sikweni (i-UISP)	221	-
Overstrand	Inkqubo eDibeneyo yokuPhuhliswa kwabahlali (IRDP)	544	171
	Ukuphuculwa kweNkqubo yokuHlala ngokungekho sikweni (i-UISP)	100	-
Prince Albert	Inkqubo eDibeneyo yokuPhuhliswa kwabahlali (IRDP)	-	93
Saldanha Bay	Inkqubo eDibeneyo yokuPhuhliswa kwabahlali (IRDP)	309	28
	Inkqubo yeZindlu yaBantu (PHP)		
Stellenbosch	Inkqubo eDibeneyo yokuPhuhliswa kwabahlali (IRDP)	444	12
Swartland	Inkqubo eDibeneyo yokuPhuhliswa kwabahlali (IRDP)	-	100
	Inkqubo yeZindlu yaBantu (PHP)	-	22
Swellendam	Inkqubo eDibeneyo yokuPhuhliswa kwabahlali (IRDP)	-	0
Theewaterskloof	Inkqubo yeZindlu yaBantu (PHP)	-	106
	Ukuphuculwa kweNkqubo yokuHlala ngokungekho sikweni (i-UISP)	193	-
Witzenberg	Inkqubo eDibeneyo yokuPhuhliswa kwabahlali (IRDP)	635	-
Ezinye iNkqubo yeZindlu (INkqubo yeNkxaso-mali yeZindlu nganye)		284	749
Imali iyonke		8 872	7 828

Isicwangciso sokulwa iindawo ezingasebenzi kakuhle

- Iintlanganisano ezibanjwa rhoqo zobugcisa ziya kubanjwa noomasipala uku- qinisekisa ulungelelwaniso lwengxelo yokusebenza kunye nokunciphisa iindawo ezinenkxalabo.
- Iindibano rhoqo eziza kubanjwa kunye noluntu ukujongana nayiphi na inkxa- labo abanokuba nayo.
- Njengenxalenye yenkqubo yokuCwangciswa kweShishini, iSebe liza kuchon- ga iiprojekthi ezinokuthi ziziswe ngaphambili okanye ezikhawulezayo ukunciphisa nayiphi na imicimbi yonyaka evelakwiiiprojekthi ezinengxaki yokuhanjiswa kwazo.

Utshintsho kwiithagethi ezicwangcisiweyo

Akukho nanye

Ukunxibelelanisa ukusebenza kunye nohlahlo-lwabiwo mali

Inkqubo ephantsi Igama	2018 / 2019			2017 / 2018		
	Okokugqibela Ulwabiwo	Okwenziweyo Inkcitho	(Ngaphezulu) / Ngaphantsi Inkcitho	Okokugqibela Ulwabiwo	Okwenziweyo Inkcitho	(Ngaphezulu) / Ngaphantsi Inkcitho
	R'000	R'000	R'000	R'000	R'000	R'000
Ulawulo	119,101	115,115	3,986	201,040	193,214	7,826
Ungenelelo kwezemali	459,024	375,251	83,773	252,487	252,487	-
Iyanda Ungenelelo	1,686,356	1,686,356	-	2,060,639	2,060,639	-
Ukuqeshiswa koluntu Ungenelelo	7,657	7,657	-	13,632	13,632	-
Iyonke	2,272,138	2,184,379	87,759	2,527,798	2,519,972	7,826

4.4 Inkqubo 4: Ulawulo loMhlaba neesethi

Injongo

Injongo yale nkqubo kukubonelela ngobuchule, ngokufanelekileyo nangokufanelekileyo Ulawulo, ukudalwa kunye nokudluliselwa kwepropathi yezindlu.

Iinkqutyana

Ulawulo: Ukubonelela ngenkxaso yenkxaso-mali exhaswa kwisabelo esilinganayo

Ulawulo lwePropathi yezezindlu: Ukubonelela ngolondolozo lwepropathi yezindlu, ukuhanjiswa kobunini kunye nokuchonga nokukhusela umhlaba.

Iinjongo zoBuchule

- Ukuphucula iimeko zokuhlala zabaxhamli ngokuthi kucinywe ityala, ngenjongo zokudlulisela ubunini bepropathi kubaxhamli abafanelekileyo.
- Ukuphucula ukhuseleko lwengqesho ngokuqinisekisa ukuba amalungelo atshintshelwayo athathelwa ingqalelo ukuze afumane isiqinisekiso abaxhamli beenkxaso-mali yezindlu exhaswa liSebe.

Ushwankathelo lwentsebenzo

Kunyaka ophantsi kovavanyo, iSebe likwazile ukufikelela kwinto ebijolise kuyo engama-250 ekunciphiseni abanamatyala kwimali eseleyo kwi-nil. Impumelelo eyiyo yeziza ezili-1 670 kunye neeyunithi ezingama-1 670 kwafikelelwa kuzo, ngenxa yokufumana abanamatyala ngaphezulu kokuNikwa isibonelelo seXabiso elandisiweyo. Isikimu (i-EEDBS) kunye nokubhala okungahambelaniyo ngokomgaqo- nkqubo oLawula uNtlawulo wamatyala. Nangona iikhrayitheriya zokufaneleka zilujilima kwaye zilucelomngeni, iSebe lijolise kwimizamo yalo yokuchonga abanamatyala bahlangabezana neenqobo zokugweba.

Ngokuphathelile kwinani leetayitile ezitshintshelwe kubaxhamli abafanelekileyo baka-1994 lindawo zokuhlala, iitotali ezingama-341 zaye zatshintshelwa kwithagethi engama-340 kwiinzame zeProjekthi yokuBuyiselwa kweZigqibo ngeTayitile, ukukhawulezisa ukudluliselwa kwengxelo ngezenzo zetayitile kunye ukusonjululwa kwemiceli mngeni. EliSebe likwenzile ukuqesha ngokuthe ngqo kwiNgcali Ababoneleli beenkonzo (i-PSP) egameni loMasipala waseKhaya ukuze baphonononge kwaye batshintshe iipropathi negalelo kwimpumelelo yeprojekthi.

linjongo ezicwangcisekileyo, izalathi-nkqubela zomsebenzi, ekujoliswe kuko okucwangcisiweyo, kunye neyona mpumelele linjongo ezincwangcisekileyo

Programme 4: Land and Asset Management								
Strategic Objectives	Strategic Objective Indicators	Actual Achievement 2015/16	Actual Achievement 2016/17	Actual Achievement 2017/18	Planned Target 2018/19	Actual Performance 2018/19	Deviation from planned target to actual achievement for 2018/19	Comments on deviation
Improve the living conditions of beneficiaries through the writing off of debt with the objective of transferring the ownership of properties to qualifying beneficiaries	4.1 Number of debtors whose outstanding balances have been reduced to nil ; in terms of the legislative and regulatory prescripts by 31 March 2019	1 224	1 490	1 813	250	1 670	+1 420	More debtors qualified for the Enhanced Extended Discount Benefit Scheme (EEDBS) and write offs in terms of the Debt Write Off Policy.
	4.2 Number of title deeds transferred to qualifying beneficiaries of pre-1994 housing units by 31 March 2019	250	504	344	340	341	+1	The Title Deeds Restoration Project assisted in fast tracking transfers of title deeds and resolution of challenges.

Izalathi-nkqubela zomsebenzi

Inkqubo 4: Ulawulo loMhlaba neeasethi								
Iqhinga linjongo	Iqhinga Injongo izikhombisi	Okwenziweyo Impumelelo Ngo-2015/16	Okwenziweyo Impumelelo Ngo-2016/17	Okwenziweyo Impumelelo Ngo-2017/18	Ithagethi ecwangcisiweyo 2018/19	Okwenziweyo Intsebenzo 2018/19	Ukuphambuka ukusuka kucwangcisiwe jolise kwinyaniso impumelelo ka-2018/19	Izimvo Ekuphambukeni
4.1	Inani le abanamatyala abo ubalaseleyo libhalansi zincitshisiwe ukuba nil, ngokwemigaqo ye ezomthetho nokulawula Imiyalelo ngu Ngomhla wama-31 ku-Matshi 2019	1 224	1 490	1 813	250	1 670	+1 420	Banamatyala ngakumbi ilungele i IziBonelelo eziNgenisiweyo zeSaphulelo Isikimu (-EEDBS) kunye nokubhala okungaphakathi imigaqo Amatyala Cima Ngaphandle
4.2	Inani le imisebenzi yetayitile idluliswe ukuze ulunge abaxhamli yangaphambi kuka-1994 indawo yokuhlala nge-31 kaMatshi Ngo-2019	250	504	344	340	341	+11	Izihloko zeNtloko Iprojekthi yokubuyiselwa incediwe umkhondo okhawulezayo Udluliselo lwesihloko isenzo kunye isisombululo se imiceli mngeni.

Iiyunithi ezi-1 670 kunye neziza ezifunyenwe kwi-EEDBS ziyinxalenye yamathuba ewonke angama-20 040 azisiweyo kunyaka-mali.

Isicwangciso sokulwa iindawo ezingasebenzi kakuhle
Akukho nenye

Utshintsho kwiithagethi ezicwangcisiweyo
Akukho nenye

Ukunxibelelanisa ukusebenza kunye nohlahlo-lwabiwo Mali

Inkqubo ephantsi Igama	2018 / 2019			2017 / 2018		
	Okokugqibela Ulwabiwo	Okwenziweyo Inkcitho	(Ngaphezulu) / Ngaphantsi Inkcitho	Okokugqibela Ulwabiwo	Okwenziweyo Inkcitho	(Ngaphezulu) / Ngaphantsi Inkcitho
	R'000	R'000	R'000	R'000	R'000	R'000
Ulawulo	24,024	24,024	-	22,973	22,973	-
Ipropathi yezezindlu	11,954	11,954	-	16,030	16,030	-
Iyonke	35,978	35,978	-	39,003	39,003	-

5. IIMALI ZOKUGUQULWA

5.1 Ukudluliselwa kweentlawulo kwizibonelelo zikarhulumente

Akukho nenye

5.2 Ukudluliselwa kweentlawulo kuyo yonke imibutho ngaphandle kwemibutho yoluntu

Itheyibhile engezantsi ibonisa iintlawulo ezidlulisiweyo ezenziwe nge-01 Epreli 2018 ukuya kwi-31 Ngomhla wamashumi amabini anesithandathu ku-Matshi 2019.

Igama lo mdlulisi	Uhlobo lwe umbutho	Injongo ye imali ebezisetyenzisiwe	Ngaba ubuyile Hamba ngokwe S38 (1) (l) ye PMAMA	Imali edlulisiweyo (R000)	Imali echithwe liziko(R000)	Izizathu zemali ezingasetyenziswanga liqumrhu
Breede Valley	UMasipala	Amaxabiso kaMasipala kunye irhafu	N/A	89	89	N/A
City of Cape Town	UMasipala	Ukukhawulezisa ukuhanjiswa kweGranti yezindlu	YES	5 000	4 706	Kwabelwe kumasipala uhlehlengiso uhlahlo-lwabiwo mali
		Ukuhlaliswa kwabantu uncedo Isibonelelo	YES	1 500	785	Kwabelwe kumasipala uhlehlengiso uhlahlo-lwabiwo mali
		Amaxabiso kaMasipala kunye irhafu	N/A	5 084	5 084	N/A
Drakenstein	UMasipala	Ukukhawulezisa ukuhanjiswa kweGranti yezindlu	YES	17 325	-	Kwabelwe kumasipala uhlehlengiso uhlahlo-lwabiwo mali
		Amaxabiso kaMasipala kunye irhafu	N/A	60	60	N/A
George	UMasipala	Amaxabiso kaMasipala kunye irhafu	N/A	59	59	N/A
Matzikama	UMasipala	Amaxabiso kaMasipala kunye irhafu	N/A	1	1	N/A
Saldanha Bay	UMasipala	Amaxabiso kaMasipala kunye irhafu	N/A	78	78	N/A
Stellenbosch	Municipality	Ukukhawulezisa ukuhanjiswa kweGranti yezindlu	YES	9 686	9 686	Kwabelwe kumasipala uhlehlengiso uhlahlo-lwabiwo mali
		Amaxabiso kaMasipala kunye irhafu	N/A	145	145	N/A

Igama lo mdlulisi	Uhlobo lwe umbutho	Injongo ye ilimali ebezisetyenzisiwe	Ngaba ubuyile Hamba ngokwe S38 (1) (i) ye PMAMA	Imali edlulisiweyo (R000)	Imali echithwe liziko(R000)	Izizathu zemali ezingasetyenziswanga liqumrhu
Swartland	UMasipala	Amaxabiso kaMasipala kunye irhafu	N/A	12	12	N/A
Swellendam	UMasipala	Amaxabiso kaMasipala kunye irhafu	N/A	7	7	N/A
Oudtshoorn	UMasipala	Ukukhawulezisa ukuhanjiswa kweGranti yezindlu	YES	5 000	-	Kwabelwe kumasipala uhlahlengiso uhlahlo-lwabiwo mali
Hessequa	UMasipala	Amaxabiso kaMasipala kunye irhafu	N/A	33	33	N/A
Human Science Research Council	Kwesebe larhente	Uphando	N/A	400	400	N/A
University of Cape Town	Iziko lezemfundo ephakamileyo	Uphando	N/A	300	300	N/A
Cape Craft Design Institute	NPI	Inkxaso ku mceli mngeni ka phila ngcono	N/A	1 400	1 400	N/A
SA Planning Institute	NPI	Igalelo kwizi cwangciso zenkomfa ka 2018	N/A	100	100	N/A
Social Housing Foundation	NPI	Indleko zokhuseleko zendawo youkuhlala l-Steenvilla	N/A	3 000	3 000	N/A
Iyonke				49 279	25 945	

6. IIKHODI ZOKUGQIBELA

6.1 Iigranti ezikhutshwa phantsi kwemiqathango kunye neemali eziphawulweyo ezihlawulweyo

Akukho nenye

6.2 Iigranti ezikhutshwa phantsi kwemiqathango kunye nemali ebelweyo

efunyenweyo litheyibhile ezingezantsi zichaza inkxaso-mali enemiqobo kunye neengxowa-mali eziphawulweyo ezifunyenwe kwisithuba se-01 kuTshazimpuzi ngo-2018 ukuya kowama-31 ku- Matshi ngo-2019.

ISibonelelo-mali esineMiqathango 1: iSibonelelo sokuPhuhliswa kwaZindlu.

ISebe eligqithise i Sibonelelo	ISebe leSizwe lokuHlaliswa kwaBantu
Injongo yeGranti	Ukuququzelelwa kunye nokubonelelwa kweziseko ezingundoqo, ngaphezulu ulwakhiwo, kunye nezinto ezisisiseko zentlalo nezoqoqosho ezo negalelo ekusekweni komntu ozinzileyo zokuhlala.
Iziphumo ezilindelekileyo zeGranti	- 8 693 sites - 9 467 units - Ngama-250 amathuba e-EEDBS
Okwenziweyo Iziphumo	- 8 872 sites - 7 828 units - 3 340 amathuba e-EEDBS
Isixa silungisiwe nge-DORA (R'000)	R 2 018 903 000.00
Isixa semali esihanjisiweyo (R'000)	R 2 018 903 000.00
Izizathu zokuba isixa ngokwe-DORA singahambiswanga	N/A
Imali echithwe liSebe (R'000)	R 2 018 903 000.00
Izizathu zeemali ezingasetyenziswanga liSebe	N/A
Iindlela zokubeka esweni liCandelo lokuhambisa	ISebe lingenisa iingxelo zekota kuZwelonke ISebe lokuHlaliswa kwaBantu kunyaka-mali ukuya ku Ekupheleni konyaka kungeniswa ingxelo yovavanyo ukubeka iliso kwintsebenzo.

ISibonelelo-mali esineMeko 2: Inqubo eyandisiweyo yeMisebenzi yoLuntu (i-EPWP)

ISebe eligqithise i Isibonelelo	ISebe leSizwe leMisebenzi kaRhulumente
Injongo yeGranti	Ukuvuselela amasebe amaphondo ukuba andise iinzame zokwenza imisebenzi ngokusebenzisa iindlela zokuhambisa umsebenzi.
Iziphumo ezilindelekileyo zeGranti	Ngama-400 amathuba oMsebenzi -I-165 Ukulingana okuGcweleyo kwexesha elipheleleyo
Okwenziweyo Iziphumo	I-578 Amathuba okuSebenza -Ngama-202 ixesha eliLinganayo
Isixa silungisiwe nge-DORA (R000)	R 3 014 000.00
Isixa semali esihanjisiweyo (R'000)	R 3 014 000.00
Izizathu zokuba isixa ngokwe-DORA singahambiswanga	N/A
Imali echithwe liSebe (R'000)	R 3 014 000.00
Izizathu zeemali ezingasetyenziswanga liSebe	N/A
Iindlela zokubeka esweni liCandelo lokuhambisa	ISebe lingenisa iingxelo zekota kuZwelonke ISebe lokuHlaliswa kwaBantu kunyaka-mali ukuya ku ukulandelela ukusebenza

ISibonelelo-mali esineMiqathango 3: iSibonelelo seZindlu eziNgxamisekileyo zePhondo

ISebe eligqithise i Isibonelelo	ISebe leSizwe lokuHlaliswa kwaBantu
Injongo yeGranti	Ukuququzelelwa kunye nokubonelelwa kweziseko ezingundoqo, ngaphezulu ulwakhiwo, kunye nezinto ezisisiseko zentlalo nezozoqoqosho ezo negalelo ekusekweni kokuhlaliswa kwabantu okuzinzileyo.
Iziphumo ezilindelekileyo zeGranti	N/A N/A
Okwenziweyo Iziphumo	N/A N/A
Isixa silungisiwe nge-DORA (R000)	R83 773 000.00
Isixa semali esihanjisiweyo (R'000)	R83 773 000.00
Izizathu zokuba isixa ngokwe-DORA singahambiswanga	N/A
Imali echithwe liSebe (R'000)	R 0
Izizathu zeemali ezingasetyenziswanga liSebe	Inkcitho-mali engachazwanga kulwakhiwo olukhawulezileyo lweZindlu kwiPhondo Isibonelelo se-R83.773 yezigidi kungenxa yokuba yabelwa kuphela ngoMatshi ka-2019, nesiphumo kwiinkqubo zethenda. ebingenakugqitywa ngaphambi kokuphela konyaka-mali.
Iindlela zokubeka esweni liCandelo lokuhambisa	ISebe lingenisa iingxelo zekota kuZwelonke ISebe lokuHlaliswa kwaBantu kunyaka-mali ukuya ku ukulandelela ukusebenza.

ISibonelelo-mali esineMiqathango 4: iSibonelelo seZibonelelo zokubuyiselwa kweZitayile zeSihloko (TDRG)

ISebe eligqithise iSibonelelo	ISebe leSizwe lokuHlaliswa kwaBantu
Injongo yeGranti	Ukuxhasa ngezimali kunye nokukhawulezisa ukucinywa komsebenzi wasemva Ukudluliselwa kobunini bezindlu kwinkxaso-mali eyakhiweyo ngabantu zokuhlala.
Iziphumo ezilindelekileyo zeGranti	Iitayitile ezingama-7000 ezithi zigqithiselwe
Okwenziweyo Iziphumo	Iitayitile ezingama-9 662 zedluliselwe
Isixa silungisiwe nge-DORA (R'000)	R50 361 000.00
Isixa semali esihanjisiweyo (R'000)	R50 361 000.00
Izizathu zokuba isixa ngokwe-DORA singahambiswanga	N/A
Imali echithwe liSebe (R'000)	R50 361 000.00
Izizathu zeemali ezingasetyenziswanga liSebe	N/A
Iindlela zokubeka esweni liCandelo lokuhambisa	ISebe lingenisa iingxelo zekota kuZwelonke ISebe lokuHlaliswa kwaBantu kunyaka-mali ukuya ku ukulandelela ukusebenza

7. ABATYALI ZIMALI**7.1 Imali ezifunyenweyo.****Umxhasi 1**

Igama loMxhasi	DANIDA
Inani elipheleleyo lenkxaso-mali (R'000)	R 19 588 504.24
Ixesha lokuzinikela	2012 - 2018
Injongo yenkxaso-mali	Kwakukho ithuba lokusasaza amanganelo ahlukeneyo oncedo olusebenzayo (ubushushu bamanzi elanga) kuluntu ngokubanzi lweprojekthi yeJoe Slovo Phase 3.
Iziphumo ezilindelekileyo	I-1 664 ufakelo lwamanzi afudumeza ilanga.
Okwenziweyo Iziphumo	-Kufakelwe izixhobo zokugcina zelanga ezingama-92 - Ziyi-217 izixhobo zokugcina amanzi athengiweyo
Isixa esifunyenwe kwixesha langoku (R'000)	R 4 723 080.09
Imali echithwe liSebe (R'000)	R 4 569 530.44
Izizathu zeemali ezingasetyenziswanga	Imvume yanikezelwa ngabanikeli I-DoHS yokuthenga ubushushu bamanzi elanga kuzo zonke Icandelo lezindlu elakhiwayo ngaphambi komhla wokuphela kwenkxaso-mali yeDANIDA isivumelwano. Oku kulingana ukuya kumanzi elanga angama-217 Izitshisi ezithengiweyo ngesixa R 4 569 530.44.
Iindlela zokubeka iliso kuMxhasi	Iintlanganiso zenyanga ezibanjwa phakathi kweLizwe ISebe lokuHlaliswa kwaBantu, kwiPhondo I-DoHS kunye ne-HDA.

Umxhasi 2

Igama loMxhasi	Urhulumente we-Federal waseBelgium ngokusebenzisa ii-Tirelo Boshha yoPhuculo lweeNkonzo zoLuntu iNkqubo yeZiko leSizwe.
Inani elipheleleyo lenkxaso-mali (R'000)	R 3 813 823.00
Ixesha lokuzinikela	2015/16 - 2018/19
Injongo yenkxaso-mali	Ukuqhuba uphando olwenziwa ekhaya kunye neemephu ze-GIS lwamatyotyombe akhethiweyo kwiBreede Valley, Drakenstein, Swartland naseGeorge yengingqi Oomasipala.
Iziphumo ezilindelekileyo	<ul style="list-style-type: none"> • Ulwakhiwo kwiZindlu zaseNtshona Koloni Ugcino lwedatha. • Ukudalwa kweRejista yeendawo zokuhlala ezingekho sikweni. • Iingxelo zophando lwezoqoqosho nentlalo nganye umasipala. • Imifanekiso ephezulu ye-eriyali kunye nemephu ye-GIS kwimephu nganye. • Isikhokelo sokusetyenziswa kukaMasipala. • Ukuphakanyiswa kweSebe kunye likaMasipala amagosa ekusebenziseni itekhnoloji yedrone.
Okwenziweyo Iziphumo	<ul style="list-style-type: none"> • Ukuziqhelanisa nokuzilolonga kwamakhaya ngokupheleleyo lqhutywa kumatyotyombe akhethiweyo iBreede Valley, iDrakenstein, iSwartland kunye ne Oomasipala baseGeorge beningqi. Uqoqosho lwentlalo iingxelo zophando zaveliswa kumasipala ngamnye. • Ukulungelelaniswa kweGPS kunikwe ulwakhiwo ngalunye ifakiwe kuyo yonke intlalo, ezoqoqosho kunye Izinto zexabiso kulwakhiwo ngalunye olukhethiweyo ukuhlaliswa. • Imifanekiso ye-eriyali ephezulu kunye nemephu ye-GIS kwimenyu nganye ekhethiweyo ukuhlaliswa. • Ukubanakho kokukhetha iSebe kunye namagosa kamasipala ekusebenziseni itekhnoloji yedrone. • I-Drones kunye ne-Apple iPads zazithengiwe iSebe kunye namahlakani oomasipala ukuze Thatha umfanekiso we-aerial. • IComputer, isixhobo seTimble kunye nezixhobo zethebhulethi zazithengiselwe iSebe iinjongo zokufunda. • I-3 x Izikhokelo zozalisekiso lukaMasipala Izifundo eziphuculweyo zokufunda ezifundiweyo nezona zibalaseleyo Ukuziqhelanisa nokunxibelelanisa nokubamba Imifanekiso yomoya.

Isixa esifunyenwe kwixesha langoku (R'000)	R 816 995.49
Imali echithwe liSebe (R'000)	R 2 661 970.09
Izizathu zeemali ezingasetyenziswanga	Eli Sebe lifumene iqhinga lokuqala Inkxaso-mali kwixabiso lama-R 2 000 000.00 kwi Ngomhla wamashumi amathathu ananye ku-Matshi 2018, ophakathi kwe-2017/18 unyaka-mali. Eli Sebe liyichithile le mali okokuqala ngaphambi kokuchitha imali kwi-tranche eyayithe yahlawulwa kunyaka-mali, eyayiyi-R 816 995.49.
Iindlela zokubeka iliso kuMxhasi	Inkqubela phambili yekota kunye neeNgxelo zeMali ezilungiselelwe liSebe, zikhatshwa bubungqina obuxhasayo.

8. UKUFAKWA KOLWAZI

8.1 Utyalomali lwenkunzi, ulondolozo kunye nesicwangciso sokulawulwa kwempahla

Izibonelelo iiprojekthi	2018 / 2019			2017 / 2018		
	Okokugqibela Ulwabiwo	Okwenziweyo Inkcitho	(Ngaphezulu) / Ngaphantsi Inkcitho	Okokugqibela Ulwabiwo	Okwenziweyo Inkcitho	(Ngaphezulu) / Ngaphantsi Inkcitho
	R'000	R'000	R'000	R'000	R'000	R'000
Ulungiso kunye nokulungiswa lyonke	4 657	4 657	-	8 736	8 736	-
	4 657	4 657	-	8 736	8 736	-



ISIGABA C



1. INTSHAYELELO

Iqela lobunkokeli leSebe lokuHlaliswa kwaBantu lizibophelele ukuligcina eyona migangatho iphezulu yolawulo kwaye ke ngoko izamela ukuhambelana no- lawulo Imigaqo-nkqubo ebalaseliswe kwiKing Code of Governance for South Africa, eyakhutshwa ngo-2009 ngokwemigaqo yale mithetho-siseko, oku kulandelayo kwenza amacandelo olawu- lo eSebe:

- IKomiti yoLawulo lweNgozi yoRhwebo (ekujongenwe nayo ngakumbi kum- hlathi 2).
- IKomiti yoPhicotho-zincwadi inikezela ukongamela okuzimeleyo kulawulo, kulawulo lomngcipheko kunye neenkqubo zokulawula zeSebe.
- Umsebenzi woPhicotho-zincwadi lwangaphakathi ozimeleyo onikezela isi- qinisekiso esizimeleyo solawulo zikwindawo yokulawula kunye nokunciphisa umngcipheko kwaye zanele kwaye zi- yasebenza ngokufanelekileyo.
- IKomiti eMileyo yeeMali zikaRhulumente kunye neKomiti eMileyo yoLuntu In- dawo yokuhlala inceda iGosa loNikelo lweNgxelo kunye neKomiti eLawulayo ku- lawulo Umsebenzi weSebe ngendlela enobulungisa, enoxanduva nebonisa ekuhlени.

2. ULawulo lweRISK

ISebe liseke iKomiti yoLawulo loMngcipheko weShishini (i-ERMCO) ukunceda iGosa elinika ingxelo ekwenzeni imisebenzi yalo ephathelele kulawulo lomngciphe- ko.

UXANDUVA LWE-ERMCO

I-ERMCO ixele ukuba ihambelane noxanduva lwayo ngokweCandelo 38 (1)

(a) (i) loMthetho woLawulo lweMali kaRhulumente, umMiselo weNdyebo 3.2.1, kunye neNkonzo yoLuntu Imigaqo ye-2016, Isahluko 2, iSahluko 1, 2 neses-3

yamkele imiGaqo yokusesikweni efanelekileyo (evunywe ngusihlalo we-ERMCO- Unyana nge-26 Matshi 2018) kwaye usebenzile uxanduva lwayo lonke njengoko lub- halwe kulo.

AMALUNGU e-ERMCO

I-ERMCO inamalungu akhethiweyo eqela lolawulo oluphezulu leqela. NgokweMigaqo yereferensi yayo, i-ERMCO yadibana okungenani kane (ngekota) apha enyakeni ingantsi kojongisiswa.

Itheyibhile engezantsi ichaza ulwazi olufanelekileyo kumalungu e-ERMCO:

Ilungu	INDAWO	ISHEDYULI lintlanganiso	KUQALILE	UMHLA IQESHIWE
Mr T Mguli	Igosa eliNika iNkcazo (i-ERMCO)(Usihlalo)	4	4	26/03/2018
Mr F De Wet	CD: Inkxaso yoLawulo-(CFO) kunye neRisk Champion)	4	4	26/03/2018
Ms J Samson	CD: Ucwangciso lokuHlaliswa kwaBantu	4	4	13/04/2018
Ms P Mayisela	CD: UkuHlaliswa kwaBantu Ukuphunyezwa	4	3	29/03/2018
Mr M Stoffels	Dir: Ulawulo lwezeMali	4	4	04/04/2018
Mr B Nkosi	Dir: Ulawulo lobuchule Inkxaso	4	4	10/04/2018
Mr S Moolman	DD: Inkxaso yoLawulo	4	3	11/04/2018

EZINYE NGEXESHA (UKUQHUYELA IZIMEMO)	INDAWO	ISHEDYULI lintlanganiso	KUQALILE
Mr R Chibvongodze	Umcebisi oMkhulu weNgozi: Umngcipheko weShishini Ulawulo (DotP)	4	4
Mr R J van Rensburg	CD: linkonzo zophando-nzulu kwiPhondo (DotP)	4	3
Ms A Haq	Dir: Ulawulo loMngcipheko kwiShishini (iDotP)	4	2
Ms V Simpson- Murray	Dir: UPhicotho lwaNgaphakathi (DotP)	4	4
Ms M Natesan	I-DD: linkonzo zePhondo zokuPhononongwa kwePhondo (DotP)	4	4
Ms L Arendse	I-DD: UPhicotho-zincwadi lwangaPhakathi (iDotP)	4	3
Mr E Peters	Ulawulo lwe-IT kunye neNgcali yoMngcipheko: DotP (Cel)	4	4

IMISEBENZI EBALULEKILEYO ye-ERMCO

Igosa elinika ingxelo ngusihlalo we-ERMCO. IGosa eliyiNtloko lezeMali intshatsheli yomngcipheko kwisebe. Ekwenzeni umsebenzi wayo, i-ERMCO yenze oku kulandelayo imisebenzi ephambili apha enyakeni:

- Ukuvavanywa kokuphunyezwa koMgaqo-nkqubo woLawulo loMngcipheko weSebe, isiCwangciso kunye Isicwangciso sokumilisela.
- Ukuvavanya ukusebenza ngempumelelo kwezicwangciso zokunciphisa ukulungisa umngcipheko we ISebe, kubandakanya neengozi zetekhnoloji yengcaciso.
- Ihlole yonke imingcipheko ngaphandle kwamanqanaba okunyamezelana ukuze kuthathwe inyathelo / ingqalelo.
- Ukuvavanya ukusebenza ngempumelelo kwesicwangciso sokuthintela ubuqhutseba
- Inkqubo yolawulo lomngcipheko kwaye ibekwe esweni ukuba amanyathelo afanelekileyo athatyathwa ukuba aqwalasele ubuthathaka obuchongiweyo.
- Ukuvavanywa kokuphunyezwa kweQhinga lokuSebenza ngokuSebenza lesebe kunye Kuvavanywe ukusebenza kakuhle kweendlela zokunciphisa iindlela zokuhlangabezana nolwaphulo-mthetho noqoqosho ingozi.

IINGOZI ZOKUQINISA OLUFUNDIWEYO NOKUZONWABISA NGONYAKA

Oku kulandelayo ziingcipheko eziphambili zeQhinga lesebe eli laqwalaselwa kwaye lqwalaselwe apha enyakeni:

- Ukungakwazi ukubonelela ngeendawo zokuhlala / zezindlu ukuze kuhlan- gatyezwane nokukhula kwidolophu.
- Ukungabikho kolungelelwaniso olufanelekileyo lokuphumeza isicwangciso senkxaso yamatyotyombe.
- Ukungakwazi ukuvula indawo yentengiso yexabiso lobunini bezindlu.
- Ukuhlaselwa komhlaba kunye nokonakaliswa komhlaba.
- Ukunqongophala kokufikelela kwiinkonzo ezininzi.
- Ulwazi olungalunganga nolwaneleyo lwe-HSS.
- Ukunqongophala komhlaba ofanelekileyo weeprojekthi eziphambili kunye nophuhliso lwesixeko.

Umngcipheko ngamnye weenkqubo waxoxwa / waxoxwa kwintlanganiso yekota ye-ERMCO. Pro-abaphathi begrama bacelelwa ukuba banike ingxelo ngenkqubela phambili yomilise- lo Izicwangciso zomsebenzi zokunciphisa amathuba okuba semngciphekweni wokwenziwa komzimba kunye / okanye ifuthe elinokuba nalo yambatha I-ERMCO ikwadlulisele umngcipheko ekubuyiseleni ekufuneka uhlaziye kakhulu kwaye Ku- cetyiswa ukongeza ukuncitshiswa okanye iintshukumo ukulawula umngcipheko.

INDLELA YOKUZIPHATHELA IINGOZI ZONYAKA WOKUGQIBELA

Oku kulandelayo yimingcipheko ephambili yokubela ekufuneka ithathelwe ingqale- lo kunyaka-mali olandelayo:

- Ukhukuliseko lwegunya.
- Ukuthotyelwa kwemigaqo enxulumene nokufunyanwa kwabantu nokugcinwa kwabasebenzi.

ISIQINISEKISO

Eli Sebe lifumene isikhokelo kunye noncedo olufanelekileyo kwi-Enterprise Risk Man-Ubudala (i-ERM) ukuze ihambelane neemfuno zokuthotyelwa kweKomiti yoPhico- tho- zicwadi kwisiseko. Ulawulo lwangaPhakathi lubonelela ngendawo yokulungelelanisa / um- sebenzi woonobhala phakathi kwe-ERM, uphicotho lkomiti kunye neSebe.

3. IFRAUD KUNYE NOKUQINUKA

Ubuqhetseba norhwaphilizo lubonakalisa umngcipheko obonakalayo kwimpahla yeSebe kwaye zinokuba nefuthe elibi ekuhanjiseni kweenkonzo ngendlela efanelekileyo kunye nakwigama lesebe.

URhulumente weNtshona Koloni (WCG) wamkele isiCwangciso-nkqubo sokulwa ubuqhetseba kunye nobuqhetseba, eqinisekisa ukungazinyamezeli ngokupheleleyo kwiPhondo kwi ubuqhetseba, ubusela norhwaphilizo. Ingokuhambelana nesi sicwangciso-nkqubo, iSebe lizibophelele ekunyamezeleni ngokunganyanzelekanga ukonakala, ubuqhetseba okanye nayiphi na eminye imisebenzi yolwaphulo-mthetho, nokuba ingaphakathi okanye yangaphandle, kwaye ngamandla amatyala kunye nabatshutshisi ngazo zonke iindlela ezisemthethweni ezikhoyo, nawaphi na amaqela azibandakanye nezi zinto okanye uzame ukwenza njalo.

Eli Sebe linesicwangciso esiliqili soThintelo lobuqhetseba kunye nobuCalala kunye kunye nesiCwangciso sokuSebenza soThintelo loThintelo, esinika isicwangciso sokuthintela.

Iindlela ezahlukeneyo zokuxela izityholo zobuqhetseba, ubusela norhwaphilizo zikhona, kwaye zezi ichazwe kakuhle kwiSicwangciso-nkqubo sePhondo sokulwa ubuqhetseba kunye nobuqhetseba nakwiPhondo. Ubuqhetseba kunye noThintelo loRhawaphilizo kunye nesiCwangciso sempendulo.

Isityholo ngasinye esifunyenwe liCandelo leeNkonzo zaMaphondo (i-PFS) zirekhodwa kwiMeko Inkqubo yolawulo, esetyenziswa njengesixhobo solawulo ukunika ingxelo ngenkqubela phambili eyenziwe ngayo amatyala anxulumene neSebe kunye nokuvelisa izibalo kwiPhondo nakwisebe.

Abasebenzi kunye nabasebenzi abavuthela impempe ngezityholo zobuqhetseba, urhwaphilizo nobusela ekhuselweyo ukuba ukubhengezwa kukwaxelwa okukhuselekileyo (i.e. ehlangebezana neemfuno ezimiselwe ngokomthetho o.k.t. yenziwe ngokholo olulungileyo). Ukulandela izilungiso kwiSilungiso soKukhuselwa okuKhuselweyo UMthetho, ongu-5 ka-2017, uMgaqo-nkqubo wokuvuthelwa kwengca onqamlezileyo waqwalaselwa kwaye i-whis ehlaziyiweyo Umgaqo-nkqubo wokuvota wavunywa nge-18 kaJulayi 2018. Lo mgaqo-nkqubo ubonelela ngesikhokelo-Ees kunye nabasebenzi malunga nendlela yokuphakamisa inkxalabo ngolawulo oluchanekileyo olufanelekileyo abantu abatyunjweyo kwi-WCG okanye kumaziko angaphandle, apho banamabakala afanelekileyo ukukholelwa ukuba iziphoso okanye ukungahambi kakuhle kwenziwe okanye kwenziwe I-WCG. Ithuba lokuhlala ungaziwa lifumaneka kuye nawuphi na umntu ongathanda Xela izenzo zobuqhetseba, ubusela norhwaphilizo kwaye ukuba kufanele bakwenze oko ngokobuqu, zichaze amagama abo zigcinwa ziyimfihlo ngumntu ezixela kuye.

Nje ukuba ubuqhetseba, ubusela okanye urhwaphilizo buqinisekise emva kokugqitywa kophando, olufanelekileyo Umsebenzi othathe inxaxheba kwezi zenzo ufumana ingxoxo yoluleko. Kuzo zonke ezi zinto-Isimo, ummeli we-WCG osungula iinkqubo zoluleko uyacelwa ukuba abuyele-lungisa ukugxothwa komqeshwa ochaphazelekayo. Apho ubungqina bobuchule obuphambili Ufunyenwe, kulwaphulo mthetho oluchaziweyo kwiiNkonzo zamaPolisa oMzantsi Afrika. Yonyaka Ngaphantsi koqwalaselo, iPFS ikhuphe iSatifikethi seMeko yeSebe leMfundo.

Olu luhlu lulandelayo luqhubeka luhlalutya iimeko ezivaliweyo ezichazwe apha ngasentla:

Vula amatyala nge-1 Apreli 2018	2
Ityala elitsha (ngo-2018/19)	3
Ityala elivaliweyo (2018/19)	(2)
Amatyala avulekileyo nge-31 Matshi 2019	3

Iziphumo zamatyala avaliweyo				
Inombolo	Inombolo yeFIU	Udidi lwenkcaso	Iziphumo	Kwezemali Iziphumo
1	PFS 17-18-0-000043	I-nepotism engqinileyo	Izitenxo kunye / Ukuthobela	N/A
2	PFS 17-18-0-000029	Ukuthengiswa kwempahla Izitenxo	Izitenxo kunye / Ukuthobela	R3 278 704 (ngokungaqhelekanga inkcitho)

Kunyaka ophantsi kovavanyo, azikho iingxabano ezinomdla ezifunyenweyo. Ngokuphathelene noku, iSebe ifumene iingxelo zePESALI rhoqo ngekota, ziqinisekise ngokuchasene nabaThengisi baseNtshona Koloni 'Ugcino lwedatha (WCSD) ejolise ekuchongeni amagosa oRhulumente weNtshona Koloni (WCG) anayo inzala yezemali kwiinkampani ezikwi database yabathengi evunyiweyo. Ukuba kukho naliphi na isebe amagosa aneenjongo zeshishini nabathengisi kwi-WCSD, iSebe linyanzelekile phanda ngalo mbandela.

Eli Sebe likwafuna ukuba onke amalungu eeNkonzo zoLawulo lwaBadala (iSMS) gcwalisa ukubhengezwa kwemali. Ngokumalunga noku, iSebe eli lavumelana ngokupheleleyo ngayo yonke imigqaliselo yowiso-mthetho, kunyaka-mali u-2018/19. Eli Sebe likwaqinisekisele ukuba ukuba onke amagosa oLawulo loLawulo lweeNtengo kunye nawo onke amanye amagosa anokuba nemali Umdlalalo kulo naliphi na ishishini, ukuze ulichaze ngokufanelekileyo minyaka le. Amalungu IKomiti yoVavanyo lweeBhanti zeSebe (i-BeC) kunye neKomiti yokuBekisa iiBhanti (BAC), kunye neKomiti yokuThengwa kweeNtengiso (i-CPC) kufuneka basayine isibhengezo yomdlalalo phambi kwentlanganiso nganye ukuze kuvavanywe kwaye kugwetywe ngokwamabhidi afunyenweyo. Ukuba ungqubano Umdlalalo uphakanyiswa ngamalungu kulindeleke ukuba arhoxe kulo mba.

5. UMGAQO WOKUZIPHATHA

Kunyaka ophantsi kovavanyo, akubangakho micimbi kwiNdlela yokuziPhatha. Kule meko, Eli Sebe lisasaze iNcwadana yokuLandisisa kwiKhowudi yokuziPhatha yoLuntu Inkonzo kubo bonke abasebenzi ngo-2012 njengesiseko sokwazi. Incwadana yemigaqo nayo iyaqwalaselwa kwaye inikwe bonke abaqeshwa abatsha njengenxalenye yenkqubo yokungenisa izinto. Ukusasazeka kwe lKhowudi yokuziPhatha idibana nokuziphatha kwabasebenzi emsebenzini kwaye banegalelo ku Ukuqhutywa kwesebe ukugcina amaqanaba aphezulu okuziphatha, ukupheliswa kweziganeko ze urhwaphilizo kunye nokukhuthaza ulawulo olufanelekileyo.

Kuyaphawuleka ukuba injongo ephambili yeKhowudi yokuziPhatha iyinto elungileyo, ethi khuthaza isimilo esingumzekelo. Ngaphandle koku, umqeshwa uya kuba netyala lokungaziphathi kakuhle kwaye angabekwa kumanyathelo oluleko ukuba wophula naliphi na ilungiselelo le Indlela yokuziphatha.

6. IMPILO, UKHUSELEKO NEMIBA YENDALO

Kunyaka ophantsi kovavanyo, iSebe:

- Kunikelwe ingxelo ngayo kwisiXhobo sokuLawula iiNkqubo (i-SMT), isiXhobo seNgxelo esihlanganisiweyo (i-IRT) kunye noMthetho Isixhobo sokuThobela (i-LCT) kwiMpilo neNtlalontle yaBasebenzi (i-EHW) (iingxelo ezisemthethweni - 4 EHW iingxelo ze-IRT, iingxelo ezi-4 ze-EHW ze-LCT kunye nengxelo ye-1 ye-SMT ye-DHS evunyiweyo nguHoD kwaye ingenise kwi DOTP).
- Izicwangciso zikaxakeka zesitrato seWale 27, iofisi yaseGoodwood kunye neofisi kaGeorge zamkelwe nguHoD ngo-Epreli ngo-2018.
- Umgaqo-nkqubo we-OHS weSebe waphononongwa wavunywa yi-HoD ngo-Agasti ka-2018.
- Umgaqo-nkqubo wokutshaya wabhalwa wavunywa ngo-Agasti ka-2018 kwaye waphunyezwa.
- Isicwangciso sokuQhubeka seShishini (i-BCP) sahlaziywa saza savunywa yi-HoD ngo-Epreli ngo-2018 njenge kunye noVavanyo lweMpembelelo kwiShishini kwiSebe.
- Isicwangciso sokuSebenza se-SHM se-EHW seSebe leMfundo (i-DSOP) savunywa ngu-HoD ngoFebruwari 2019 kwaye ingeniswe kwi-DOTP.
- Imisebenzi yovavanyo yokufudusa emiselweyo yaqhutywa. Ukukhupha kunye nokubaleka oku-2 kwakungekho Zenziwe kwaye nezicwangciso zexesha likaxakeka zahlaziywa ngokufanelekileyo. Iingxelo ezivunyiweyo nguHoD kunye nezicwangciso zexesha likaxakeka ezihlaziywa ngokufanelekileyo.
- Iingxelo zekota ze-OHS zangeniswa kwi-HoD nakwi-ERMCO.
- Uqeqesho lwe-BCP lwanikwa abasebenzi abangama-291 (kubandakanya iikomiti ezimiselweyo).
- Iinkcukacha-manani zokusetyenziswa kwamanzi kunye nombane ngenyanga kwizakhiwo ze-DHS zanikwa abasebenzi, ngeethagethi ezicwangcisiweyo zokufezekisa.
- Zonke izixhobo zokucima umlilo ze-DHS (Co2 kunye neehoses) zenziwa ngexesha lika-Epreli ngo-2018.
- Zonke izakhiwo ze-DHS zazicociwe (i-9 ukutshiswa).
- Zonke iingxowa zoncedo lokuqala zeSebe zaphinda zenziwa.

- lintlanganiso ezi-3 ezimiseliweyo zekomiti ye-OHS zabanjwa.
- lintlanganiso ezi-3 ezicociweyo ezicociweyo zabanjwa.
- lishoni zokwazisa nge-OHS zaqhutywa kunye nabasebenzi abangama-62.
- Abasebenzi abali-10 bafumana uqeqesho olukumgangatho weFlashal ngo-Agasti ka-2018.
- Abasebenzi abangama-31 bafumene uqeqesho lwe-OHAS Act ngo-Agasti ka-2018.
- Abasebenzi abayi-9 bafumene uqeqesho lweMlilo kuMatshi ngo-Agasti ka-2018.
- lintlanganiso ezili-10 zolondolozo ezibanjwe kunye ne-DTPW ukuxoxa ngeeprojekthi ze-DHS ezingapheliyo kunye izikhonkwane.
- lingxelo ezili-12 ezinxulumene nezikhalazo ze-OHASA kwaye izehlo zayilwa zaza zathunyelwa Ulawulo kunye neengcebiso ezifanelekileyo ukulungiselela ukulungisa ukusilela kunye ne-4 ngekota lingxelo ezingeniswe kwi-HoD.
- Izikhalazo zolondolozo ezingama-236 ze-OHS kwaye izehlo zangeniswa kwi-DTPW ukulungisa umda omfutshane. Izahlulo (ezingama-230 ezigqityiweyo kunye ezi-6 ziyaqhubeka).
- Iphinde yasebenza zonke iitephu kwiOfisi yeGoodwood (indawo efudumeleyo ye-BCP) ukugcina amanzi.
- limvavanyo ezi-2 zokungaphumeleli ziye zaqhutywa kwisitrato uWale 27 kunye no-1 kwiOfisi yaseGoodwood.
- Uvavanyo lwe-1 X lweMain Fail lwaqhutywa kwisakhiwo iYork Park, eGeorge ngo-Novemba ka-2018.
- Uvavanyo lwe-1 X lwe-Fire Reel Test lwenziwa e-York Park Building, eGeorge ngo-Novemba ka-Novemba.
- Ngexesha lokuphononongwa, ii-fresheners zomoya ezi-5 ezongezelelweyo kwiSitalato iWale 27 kunye nomoya oyi-8 lifresheners zifakelwe iofisi yaseGoodwood.
- Uphicotho lwe-1 X OHAS lwenziwa e-DHS, e-York Park Building, eGeorge nge-15 kaJuni ngo-2018 nange ingxelo ingeniswe kwi-HoD.
- I-2 x yovavanyo lokufudusa lwenziwe e-York Park Building, eGeorge (ngo-Epreli ngo-2018 nange Agasti 2018).
- Umgaqo-nkqubo weNkcazo ye-1 X OHAS watyikitywa yiHoD ngo-Okthobha ka-2018 kwaye yaboniswa kuzo zonke ii-DHS izakhiwo.
- I-1 X "Ukungeniswa kweefowuni zesondlo" I-SOP yenziwa yamkelwa yi-HoD ngo-Novemba Ngo-2018.
- Uphicotho-zincwadi zoLwakhiwo lonyaka lwe-1 X lwenziwe lwaza lwangeniswa kwingxelo kuHoD nge-Matshi 2019.
- 2 X iitanki zamanzi ezifakwe kwiOfisi yeGoodwood ngo-Novemba ka-2018 we-BCP ukuze kuvunwe imvula amanzi kunye nokuqinisekisa ukuba i-ofisi yanele.
- Itanki lamanzi kunye nempompo yokufaka intsholongwane yafakwa ngo-Novemba ka-2018 kwisitalato esingu-27 eWale ukuqinisekisa izindlu zangasese ezisebenza ngokupheleleyo kunye neempompo, ngenxa yokuhla koxinzelelo lwamanzi e-CoCT ngoJanuwari ka-2019.
- Uphicotho lwe-SAP olwenziwe ngo-Novemba ka-2018 lokugubungela i-OHS, kwaye iSebe lafumana Inqaku lama-97%.

7. IKOMITI ZE-PORTFOLIO

Eli Sebe lizimase iintlanganiso zekomiti ezimiweyo ezisi-7 (ezisixhenxe) ngexesha lokuphela kwemali-unyaka wokuphononongwa. Iintlanganiso zibanjwa ngekota nganye okanye ngokokubona kwe-Standing Committee. Itheyibhile engezantsi ibonelela ngokwahlulwa kwemihla apho iintlanganiso beziqhutywa khona.

IKOMITI YOKUGQIBELA	UMHLA
IKomiti eMileyo yokuHlaliswa kwaBantu	08 May 2018
IKomiti eMileyo yokuHlaliswa kwaBantu	22 May 2018
IKomiti eMileyo yokuHlaliswa kwaBantu	28 August 2018
IKomiti eMileyo yokuHlaliswa kwaBantu	25 September 2018
IKomiti eMileyo yokuHlaliswa kwaBantu	02 November 2018
IKomiti eSisigxina yeeMali zikaRhulumente	02 November 2018
IKomiti eMileyo yokuHlaliswa kwaBantu	23 November 2018

Itheyibhile engezantsi ibonisa izicelo ezivela kwezo ntlanganiso kunye limpendulo zeSebe eli malunga noku;

Inombolo yeSisombululo	Umxholo	Iinkcukacha	Impendulo yeSebe	Isonjululwe (Ewe / Hayi)
11/4/1/2/6	Isaziso seNtlanganiso yeKomiti	I-NHBRC imenyiwe Ukushwankathela IKomiti kwi eyona nto iphambili kuyo imisebenzi kunye izikhokelo	Yonke iyafuneka ulwazi yaba ingeniswe kwi Ukuma IKomiti nge-8 kaMeyi Ngo-2018	Ewe
11/4/1/2/6	Ukwaziswa liSebe lokuHlaliswa kwaBantu	1. IProjekthi yeZindlu Kwisikhululo seenqwelomoya precinct 2. Okungacwangciswa Inxaso yeNdawo yokuhlala Isicwangciso	Yonke iyafuneka Ulwazi yaba ingeniswe kwi Ukuma IKomiti nge-8 kaMeyi Ngo-2018	Ewe
11/4/1/2/6	Isaziso sentlanganiso yeKomiti kunye notyelelo lokufumana inyani	1. Imo ye itayitile 2. Umgaqo-nkqubo onokubakho izilungiso kwi dibanisa isihloko isenzo sasemva	Yonke iyafuneka ulwazi yaba ingeniswe kwi Ukuma IKomiti nge-8 kaMeyi Ngo-2018	Ewe
11/4/1/2/6	Ukwaziswa liSebe lokuHlaliswa kwaBantu	Ukumakishwa ngu ISebe lindawo zokuhlala ngekota yayo ingxelo yentsebenzo ixesha lika-Epreli -Juni 2018	Yonke iyafuneka ulwazi yaba ingeniswe kwi Ukuma IKomiti nge-8 kaMeyi Ngo-2018	Ewe
11/4/1/2/6	Ukwaziswa liSebe lokuHlaliswa kwaBantu	Shwankathela u IKomiti kwi Ingxelo yinyaka nezixhobo zayo, eNtshona Ukuqasha eKapa Inkundla yezezindlu kunye neNtshona Ezezindlu eKapa Inxowa-mali yophuhliso	Akukho nokongezwa ulwazi Kwakufuneka nge komiti	Ewe
11/4/1/2/6	Ukwaziswa liSebe lokuHlaliswa kwaBantu	Shwankathela u IKomiti kwi Vota 8: Umntu Indawo yokuhlala, ngaphakathi Ishedyuli yoku iNtshona Kapa Uhlengahlengiso Ulwabiwo mali Ngo-2018	Akukho nokongezwa ulwazi kwakufuneka nge komiti	Ewe

8. IZIPHUMO ZESCOPA

IKomiti iqaphele uluvo lophicotho zincwadi zincwadi loMphicothi-zincwadi Jik- elele malunga neMali yoNyaka liNkcazo zeSebe kulo nyaka-mali, sele zifumene ingxelo yophicotho-zincwadi ecocekileyo ngaphandle kokufumana. Olu luvo lophicotho lubonisa ukuphucuka kwesiphumo sophicotho lwe Kunyakamali ka-2016/17, apho iSebe lazifumanisayo njengoko lalichazwe kwan- gaphambili linjongo, kunye nokusilela kwinkqubo yayo yolawulo lwangaphakathi.

Umbono woPhicotho:

UMphicothi-zincwadi Jikelele woMzantsi Afrika akaphakamisanga zinto zafunyan- wayo kwiSebe Ngemithetho nemigaqo, iinjongo ezichaziweyo okanye ukunqongophala kulawulo lwangaphakathi, Kunyaka-mali wama-2018/19.

Ulawulo lwezezimali:

ISebe lokuHlaliswa kwaBantu lichithe imali eziibhiliyoni ezingama-R2,682 yo- hlahlo-lwabiwo-mali lwe-R2,693 yezigidigidi, kukhokelela kwinkcitho engaphant- si kwemali ezizigidi ezingama-R10,5 (0,4%). Ukongeza, zizonke Uhlahlo-lwabiwo mali lwexesha elibekiweyo lwesebe ezizigidi ezingama-60 zeerandi lwaqokelelwa zizigidi ezingama-R32. okukhokelele ekufumaneni kwesebe imali engama-R92 ezi- gidi. Ingeniso eqokelelweyo edityaniswa phantsi kwezi zinto zilandelayo: Inzala, izahlulo kunye nerente emhlabeni (i-R33,7 yezigidi) kunye nokuThengiswa kwee- asethi zeSebe (R10 000); IKomiti iqaphele ukuba Inkcitho-mali iyonke kwiCande- lo yenzeka phantsi kwale nkqubo ilandelayo:

Inkqubo 1: Ezolawulo (i-R2,6 yezigidi):

Inkcitho engaphantsi kwemali yembuyekazo kubasebenzi ibangelwe kukuhla kwe- isenti yeebhonasi zokusebenza kunye nokungazaliswa kwezithuba ezingenabantu (i-R1,8 yezigidi), Inkcitho-mali kuMatshini kunye nezixhobo ngenxa yokungafak- wanga kwemodyuli- ukucinywa kweeofisi (R693 000), kunye nenkcitho engaphant- si kuTransfer kunye neenkxaso-mali: izibonelelo zentlalo ngenxa yokuncitshiswa kwezibophelelo zokufumana umhlala-phantsi (R30 000).

Inkqubo 2: Iimfuno zeZindlu, uPhando kunye noCwangciso (R69 000):

Kukho ugcino kuqeqesho nophuhliso (R40 000) nakwiindawo namancedo (R29 000), ngenxa yeendleko zokubonelela ngendleko.

Inkqubo 3: Uphuhliso lwezindlu (i-R7,8 yezigidi):

Inkcitho engaphantsi kwinkcitho yembuyekazo kubasebenzi ngenxa yokurhoxa emsebenzini Abaphathi abaphezulu kunye nokungazaliswa kwezikhundla zolawulo eziphezulu ezingenamntu (i-R1,7 yezigidi), kunye nenkcitho engaphantsi kwemali kwiGranti yePhondo yokunceda imbalela (R6,1 yezigidi), kukungaqiniseki kwenkxaso-mali kwiminyaka engaphandle.

Izigqibo

Akukho nanye

Uluhlu lolwazi olufunekayo:

Eli Sebe linike iKomiti eMileyo yokuHlaliswa kwaBantu ngoku kulandelayo ulwazi:

Uluhlu lolwazi olufunekayo	Gqabaza
Amagama abasebenzi kubalawuli bangaphakathi Icandelo ngaphakathi kwiSebe	Ulwazi luthunyelwe kwiKomiti kwi Ngomhla we-10 ku-Epreli ngo-2019.
Amagama oomasipala bengingqi abali-12 Babetyelelwe ukuya kuqinisekisa ukuba imali ibiwe zazisetyenziselwa ukwakha izindlu ezinamaxabiso aphantsi kwiNtshona Kapa, njengoko kubonisiwe kwiphepha 67 yeNgxelo yoNyaka.	Ulwazi luthunyelwe kwiKomiti kwi Ngomhla we-10 ku-Epreli ngo-2019.

5. IZIFUNDO ZOKUFUNDA KWIINGXELO ZOPHANDO

Akukho micimbi iphakamise isiqinisekiso, ibango, umbono ophikisayo, kunye nemicimbi engayo- ukuthotyelwa kweli Sebe.

10. UMNANGO WOLAWULO LANGAPHAKATHI

Kunyaka ophantsi kovavanyo, icandelo elingezantsi: uLawulo lwaNgaphakathi liphinde lidlala Indima ebonakalayo malunga nonxibelelwano phakathi kwabahloli-zincwadi (bangaphandle nabangaphakathi) kunye neSebe-Ingqondo ngexesha lenkqubo yophicotho. Ngokumalunga nenkqubo yophicotho lwangaphandle konke okuceliweyo amaxwebhu (i.e.Izicelo zoLwazi, uNxibelelwano lweZiphumo zokuPhicothwa, abahambi-iimpendulo kunye nemicimbi enxulumene noko, njl.) zalungelelaniswa kwaye umgangatho waqinisekiswa yile yunithi ngexesha elifanelekileyo. Ngaphantsi kwecandelo lolawulo lwangaphakathi, ipaneli sele isunguliwe ekhokelwa nguMlawuli: uLawulo lwezeMali, ngenjongo yokuphendula, ukujonga nokuxoxa Yonke imicimbi enxulumene nophicotho kunye nemingcipheko ngexesha lenkqubo yophicotho zincwadi rhoqo. La manyathelo negalelo kwinkqubo yokuphicothwa kwamahhala yophando kwaye akukho ngxaki simahla ngenjongo ye-positive Isiphumo sophicotho-zincwadi, esikhokelele kuphononongo olucocekileyo lwezezimali lowama-2013/14, 2014/15, 2015/16, Ngo-2017/18 nango-2018/19. Ngelishwa, kunyaka-mali wama-2016/17, ii-PDO bezifaneleke-ukugwetywa, okukhokelela kuphicotho zincwadi olucocekileyo lwezezimali, kwaye emva koko, iSebe lafumana Ingxelo yophicotho-zincwadi engafezekanga kunye nezinto ezifunyenweyo, kunyaka-mali wama-2016/17.

Malunga nenkqubo yophicotho-zincwadi lwangaphakathi, iyunithi inikezela ngoncedo lokulandela inkqubo ungeniso luphume kuphicotho lwangaphakathi, ngenxa yokuba uphicotho lwangaphakathi alwenzi Yibanakho ukubonelela ngenkcitho. Ulawulo lwangaphakathi (IC) lokuzibandakanya ezintlanganisweni i.r.o Isicwangciso sophicotho kunye neziphumo zimi ngolu hlobo:

- IC ibandakanyeka kwinqanaba lokucwangciswa kophicotho ukuze uqhelene nomgangatho wophicotho.
- I-IC iyaziqhela ngexesha leentlanganiso zokuphuma kunye neenkukacha zophando.
- I-IC ithathe ingqalelo yemibono yokusebenza komgca malunga nokucebisa, izicwangciso zomsebenzi kunye nemihla ekuvunyelwene ngayo.
- I-IC iyaziqhelanisa namagosa / icandelo elinoxanduva lokujongana ukuphunyezwa kwezicwangciso zomsebenzi ekuvunyelwene ngazo.
- Abasebenzi abaphezulu bale yunithi bakwasebenza kwiKomiti eSebenzayo yoPhicotho-zincwadi lwaPhakathi ehlangana rhoqo ngenyanga ukuze axoxe ngeziphumo kunye nenkqubela phambili ngokwangaphakathi Isicwangciso sophicotho, kubandakanya iziphumo zophicotho-zincwadi ngokubhekisele kuphicotho-zincwadi ezigqityiweyo kunye nenkqubela phambili yenziwe ngokubhekisele kwiingcebiso zangaphambili / kwizicwangciso zomsebenzi.

Icandelo elikwadrilala indima ebalulekileyo ukulungelelanisa zonke iingcebiso-Ukuncedisa kuphando olwenziwa liPhondo. Onke amaxwebhu oko kwakufuneka ngokubhekisele kuphando kubonelelwe ngexesha kwi-PFS njenge kwaye xa iceliwe. Icandelo linoxanduva lokuqinisekisa ukumiliselwa kwako konke ukuhanjiswa-lintshukumo ezenziwe kunye nokulandelwa kwazo zonke iimpindulo ezibalaseleyo ngokunxulumene neengcebiso lophando olugqityiweyo ukulungiselela ukunika ingxelo. Ngexesha lokuphononongwa, zonke izinto ezenzekayo-izilungiso zaphunyezwa ukusukela ngomhla wama-31 kuMatshi ngo-2019. Kwicala lokuthobela, eli ziko lenze i-100% lokukhangela kuzo zonke iintlawulo ezenziwe iSebe ukunqanda ukungathotyelwa kwemithetho ngokunxulumene nemithetho esebenzayo, kunye nokuqinisekisa ukuchaneka kunye nexabiso lemali. Ulawulo lwangaphakathi luqinisekisa ukuba zonke iintlawulo ziyahlawulwa Ngeentsuku ezingama-30 ezimiseliweyo ngokulungelelanisa ukuhamba kwee-invoice ezifunyenwe kubathengisi ukuya iSebe (kumacandelo ahlukeneyo) ukuya kulungiswa ngalo ngenyanga. Ukuqhubeka-Ukunyanga le nkqubo, iSebe liphuhlise kwaye laphumeza uMgangatho wokuSebenza. i-cedure (SOP) ngoNovemba ka-2017, ejongene ngqo nokubambelela kunyango amaxesha ngamaxesha kumacandelo ngamacandelo ahlukeneyo, ukuqinisekisa ukuba ii-invoice ziyahlawulwa ngaphakathi kwe-30 emiselweyo iintsuku. Icandelo linoxanduva lokunika ingxelo kuNondyebo wePhondo rhoqo ngenyanga ukulandela ukuthobela iintsuku ezingama-30 'ngokwe-NTR's 8.2.3. Eli Sebe likwinkqubo yokuphucula indlela yokunikwa kwengxelo malunga neentsuku ezingama-30, eziqhutywa ngesandla kwaye ukuchitha ixesha elininzi. Inkqubo yokuKhangela i-invoice yokuBonelela ngeMpahla yaM (i-SITS) leyo ekucingelwa ukuba kulungiselelwe oko kushiyeka, okwangoku sikwisigaba sokuvavanywa kunye nesebe ilindele ukuphunyezwa kwayo. Ukulungiselela Onke amaphondo kwaku kwakufuneka oko xa iceliwe. Icandelo lezinto ezikhoyo kunye neziphandiweyo Ngezinto zokuphonongwa.

NgokweCandelo 38 (1) (j) loMthetho woLawulo lweMali kaRhulumente, 1 ka-1999 (PFMA), Icandelo lolawulo lwangaphakathi lityelele oomasipala bengingqi abalishumi elinesithandathu (16) ngaphakathi eNtshona Koloni ekuchongeni umngcipheko ngenjongo yokuqinisekisa ukuba imali eyabiweyo yayisetyenziselwe na injongo eyintloko.

Kunyaka ophantsi kovavanyo, icandelo lalinoxanduva lokulungelelanisa nokwenza ingxelo kwi-CGRO-GAP ngokubhekisele kwiSebe kwi-Ofisi kaNondyebo wePhondo (PT) kunye noPhicotho zincwadi IKomiti, eqinisekise ukuba zonke iziphumo zangaphambili ze-AG ziye zalungiswa emva koko kuthintele ukwenzeka kwayo kwakhona. Uqinisekiso lomzimba (ukuhamba ngendlela) lwenziwe Ukuqinisekisa ukuba amanyathelo olawulo njengoko equelethwe kwi-GAP ngokubhekisele kuphicotho-zincwadi lonyaka ongaphambili Iziphumo zaqinisekiswa njengephunyeziwe ezingama-92%. IKomiti yoPhicotho-zincwadi iqinisekisele ukuba Isicwangciso sokuphunyezwa kwenxalenye yemicimbi yophicotho-zincwadi ephakanyiswe kunyaka ophelileyo kufanelekile, kwaye loo micimbi ixazululwe ngokufanelekileyo. Ingxelo yolawulo ye-AG iyaxhasa olu luvo.

Ulawulo lwangaPhakathi luye lwanoxanduva lokulungelelanisa izigqibo ze-SCOPA kunye nengcaciso-i-SCOPA kulo nyaka kunikwa ingxelo yawo. Ukwenza ingxelo ngayo yonke le micimbi ingentla yenziwa ngexesha elifanelekileyo kubathathi-nxaxheba abohlukeneyo / abathathi-nxaxheba (i-MEC, i-EXCO, i-SCOPA, uQinisekiso loPhicotho-I-tee, i-PT, i-PSC kunye ne-PFS).

11. I-AUDIT YANGAPHAKATHI NEEKOMITI ZOPHANDO

UPhicotho-zincwadi lwangaPhakathi lubonelela ngolawulo ngokuzimela, ukuqinise- kiswa kweenjongo kunye nokubonisana linkonzo ezilungiselelwe ukongeza ixabiso kunye nokuphucula ukusebenza kweSebe. Inggondo. Kufanele ukuba incede iSebe ukufezekisa iinjongo zalo ngokuza nenkqubo. indlela yoluleko yokuvavanya kunye nokuphucula ukusebenza koLawulo, ukuLawulwa koMngcipheko-iinkqubo zengqon- do kunye nolawulo. Le misebenzi iphambili ilandelayo yenziwa malunga noku:

- Ukuvavanywa nokwenza izindululo ezifanelekileyo zokuphucula iinkqubo zolawulo ekuphumezeni iinjongo zesebe.
- Vavanya ukwanela kunye nokusebenza kunye negalelo ekuphuculeni umngci- pheko inkqubo yolawulo.
- Ncedisa iGosa eliNika iNkcazo ukugcina ulawulo olululo nolusebenzayo ngokuvavanya olo lawulo ukumisela ukusebenza kunye nokusebenza ngokukuko, nangokuphuhlisa ukukhula-izilungiso zokuphucula okanye ukuphucula.

Umsebenzi woPhicotho-zincwadi lwangaPhakathi ogqitywe kulo nyaka uphonon- ongwayo kwiCandelo eli lifakiwe lintlanganiso ezine zoqinisekiso kunye notheth- athethwano olunye. linkcukacha zokuzibandakanya-iimenti zifakiwe kwingxelo ye- Komiti yoPhicotho.

IKomiti yoPhicotho-zincwadi isekwe njengeziko lokongamela, elinikezela ukonga- mela okuzimeleyo ngaphezulu kolawulo, ulawulo lomngcipheko kunye neenkqubo zolawulo kwiSebe, kubandakanya Ukongamela kunye nokuphononongwa koku ku- landelayo:

- Umsebenzi woPhicotho-zincwadi lwangaPhakathi.
- Umsebenzi woPhicotho zincwadi lwangaphandle (uMphicothi zincwadi Jike- lele woMzantsi Afrika-AGSA).
- Ukwenza iNgxelo kwiSebe kunye nokunikwa kwengxelo.
- Imigaqo-nkqubo yeNgxelo yeSebe.
- Ulawulo lwe-AGSA nengxelo yophicotho.
- UkuBekwa kweliso kweSebe ngonyaka.
- Ulawulo loMngcipheko weSebe.
- Ulawulo lwangaphakathi.
- Iinjongo ezimiselweyo.
- Ukuziphatha kunye noPhando lweNzolo.

Itheyibhile engezantsi ichaza ulwazi olufanelekileyo kumalungu eKomiti yoPhico- tho:

Igama	Isiqinisekiso	Ngaphakathi/n gaphandle	Ukuba ngaphakathi, isikhundla kwisebe	Umhla omiselweyo	Umhla urhoxisiwe	No. yeeNtlanganiso uyekuzo
Mr Ameen Amod	MBA; CIA; CGAP; CRMA; BCOM	Ngaphandle	N/A	Nge-1 kaJanuwari Ngo-2019 (Ikota yesibini)	N/A	7
Ms Judy Gunther	CIA; AGA; CRMA; IiMasters kwi- Akhawuntingi zeNdleko;BCompt	Ngaphandle	N/A	Nge-1 kaJanuwari Ngo-2016 (Ikota yesibini)	31 December 2018	5
Mr Francois Barnard	MComm (Tax); CA(SA); Ildiploma ye-Postgrad kuPhicotho-zincwadi zemali; CTA BCompt (Honours); BProc	Ngaphandle	N/A	Nge-1 kaJanuwari Ngo-2016 (Ikota yesibini)	31 December 2018	5
Mr Kerry Larkin	B Compt; ND FIS; FIIASA CIA; CRMA; CCSA	Ngaphandle	N/A	Nge-1 kaJanuwari Ngo-2018 (Kwikota yokuqala)	01 September 2018	3
Mr Ebrahim Abrahams	B Com Hons	Ngaphandle	N/A	Nge-1 kaJanuwari Ngo-2019	N/A	2
Mr Pieter Strauss	B Acc; B Compt; CA (SA)	Ngaphandle	N/A	Nge-1 kaJanuwari Ngo-2019	N/A	2
Ms Annelise Cilliers	B Compt Hons CA (SA)	Ngaphandle	N/A	Nge-1 kaJanuwari Ngo-2019	N/A	2

11. INGXELO YEKOMITI YOPHANDO

Siyavuya ukuveza ingxelo yethu yonyaka-mali ophela nge-31 Matshi 2019.

Uxanduva lweKomiti yoPhicotho

IKomiti yoPhicotho-zincwadi inika ingxelo yokuba iyathobelana noxanduva olu- vela kwiSiqendu **38 (1) (a) (ii)** soMthetho woLawulo lweMali kaRhulumente kunye noMmiselo **kaNondyabo 3.1**. IKomiti yoPhicotho ikwanika ingxelo yokuba yamkele imigaqo esisemthethweni efanelekileyo njengoko UMgaqo-nkqubo weKomiti yoPhicotho-zincwadi, ulawule imicimbi yawongokuhambelananeliphephalamalungelo kwaye ukwenza lonke uxanduva lwayo njengoko iqulathwe kuyo.

Ukusebenza koLawulo lwangaPhakathi

Ngokuhambelana ne-PFMA kunye neMigaqo yeNdyabo, uPhicotho lwaNgaphakathi lubonelela ngeKhowudi yoPhicotho zincwadi-I-tee kunye nabaphathi ngokuqiniseka okufanelekileyo kukuba ulawulo lwangaphakathi lwanele kwaye iyasebenza. Oku kufezekiswa sisicwangciso sophicotho-zincwadi lwangaphakathi olusekwe emngciphekweni, uPhicotho lwaNgaphakathi ukujonga ukwanela kolawulo lokunciphisa umngcipheko nokuhlolwa kweKomiti yoPhicotho ukuphunyezwa kwezenzo zoku- lungisa.

Ezi ndibano zilandelayo zophicotho zincwadi lwangaphakathi zavunywa yiKomiti yoPhicotho zincwadi kunye icelwe nguPhicotho-zincwadi lwangaPhakathi kulo nyaka uphononongwayo. Uphicotho lwangaphakathi lubonelele ngesiqinisekiso kwi ukwanela, ukusebenza ngokufanelekileyo nangokufanelekileyo kolawulo oluk- hethiweyo:

Izinto Zokuqinisekisa:

- o Isakhelo sokuDluliselwa kwe-DPSA.
- o Amabhaso eGovan Mbeki.
- o Ulawulo lweNkcitho yeGranti.
- o Ukuthengwa kwempahla yokwakha.

IiNdibano zokuNxibelelana

- Uphononongo loLawulo oluManyanisiweyo

Iindawo zokuphucula, njengoko kuchaziwe kuphicotho-zincwadi lwangaphakathi ngexesha lomsebenzi wabo, kwavunywa ngabaphathi. IKomiti yoPhicotho-zincwadi ibeka iliso kumiliselelo lwentshukumo ekuvunyelwene ngazo ngekota.

Ulawulo lonyaka kunye nengxelo yenyanga / yekota

IKomiti yoPhicotho-zincwadi yanelisekilengumxholokunyenomgangatho wonyaka wekota ngonyaka-lingxelo zobudala kunye nokusebenza zakhutshwa apha enyak- eni, ziphantsi kovavanyo yiAccounting IGosa leSebe, ngokweMigaqo yeCandelo lo- Lawulo-mali kunye neCandelo leRhafu Isenzo.

Uvavanyo lweNngxelo zeMali

IKomiti yoPhicotho:

- Uvandlakanyo kwaye kwaxoxwa ngalo kwiiNkcazo zeMali zoNyaka eziphico- thiweyo ukuba zibandakanywe Ingxelo yoNyaka, kunye noMphicothi-zincwadi Jike- lele woMzantsi Afrika (i-AGSA) kunye neGosa eliNika iNkcazo.
- Ukuphononongwa kwengxelo yolawulo ye-AGSA kunye neependulo zaba- phathi apho.
- Ukuphononongwa kotshintsho kwimigaqo-nkqubo yobalo kunye neendlela zokusebenza njengoko kuxeliwe kwiMali yoNyaka-iiNkcazo zeCial.
- Ukuphononongwa kohlengahlengiso lwezinto ezibonakalayo ezivela kupico- tho lweSebe.

Ukuthobela

IKomiti yoPhicotho-zincwadi ihlaziye iinkqubo zeSebe zokuthobela umthetho kunye nemigaqo yolawulo.

Iinkonzo zophando lwePhondo

Iinkonzo zePhondo zoNxweme zisinike izibalo. Abahloli beKomiti yoPhicotho inkqubela phambili yeengxelo zePFS rhoqo ngekota. Akukho nto yayiziswa kuthi Ingqwalaselo efuna ukuqhubeka kwengxelo yiKomiti yoPhicotho.

Ulwazi lwentsebenzo

IKomiti yoPhicotho-zincwadi ihlolisise ulwazi ngeenjongo ezichaziweyo kwanga- phambili njengoko zichaziwe kwiNgxelo yoNyaka.

Ingxelo yoMphicothi-zincwadi Jikelele woMzantsi Afrika

IKomiti yoPhicotho-zincwadi, ngekota, iphonononge ukuphunyezwa kweSebe Isicwangciso semicimbi yokuphicothwa kweencwadi ephakanyiswe kunyaka ongaphambili. IKomiti yoPhicotho-zincwadi idibene ne-AGSA ukuqinisekisa ukuba akukho miba ingasonjululwanga ivela kuphicotho olusemthethweni. Amanyathelo oluleko kwiziphumo ezichaziweyo eziphakanyiswe yi-AGSA zijongwa yiKomiti yoPhicotho zincwadi-tee rhoqo ngekota.

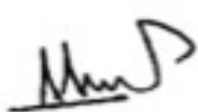
IKomiti yoPhicotho-zincwadi iyavuma kwaye yamkele umbono we-AGSA ngokubhekisele kwiMali yoNyaka. IiNkcazo kunye nokucela ukuba iiNkcazo zeMali zoNyaka zamkelwe kwaye ufunde kunye nengxelo yabo.

IKomiti yoPhicotho-zincwadi incoma iSebe ngokugcina izimvo zalo zophicotho-zincwadi ezingenasiphako. Ngaphandle kokufumana izinto ezibonakalayo.

IKomiti yoPhicotho zincwadi inqwenela ukuvakalisa umbulelo wabo kulawulo lweCandelo-Ingqondo, i-AGSA kunye ne-WCG Corporate Assurance Branch, kwintsebenziswano kunye nolwazi Isibonelelo abasinike zona ukusenza sikwazi ukwenza le ngxelo.

Ukuqokumbela

Ngelixa iKomiti yoPhicotho-zincwadi incoma iSebe ngokufumana uphicotho-zincwadi olungenachaphaza ngaphandle kokufumana izinto ezibonakalayo, iKomiti yoPhicotho-zincwadi ikhathazekile ngendleko zayo. Iindleko Ukuthobela uyakwazi ukukhupha izibonelelo ezinqabileyo ukusuka ekuhanjiseni kweenkonzo.



Mr Ameen Amod

Usihlalo weKomiti yoPhicotho-zincwadi zeeNtloko zeNtialontle

ISebe LezaseNtshona Kapa lokuHlaliswa kwaBantu

31 July 2019



ISIGABA D



CRU, Langa, Stad Kaapstad



ISIGABA D: ULAWULO LWEZIBONELELO ZABASEBENZI

Igalelo lethu elikhethekileyo emsebenzini woRhulumente weNtshona Koloni ngenxa yokuzingisa, kunye nokuzinikela rhoqo, iinzame zabantu abakwiSebe lokuHlaliswa kwaBantu.

Ukuhambisa rhoqo iinkonzo eziphuculiweyo kubemi bePhondo laseNtshona Kapa ngaphandle kwemiceli mngeni. Imeko yolawulo lwabantu beli xesha itshintshe kakhulu kule minyaka idlulileyo kwaye ifuna ukuhanjwa okuntsonkothileyo umkhombandlela phakathi koluhlu lwezinto eziguququkayo ezikhuphisanayo.

Ngaphandle kvento yokuba ezi zinto zixhomekeke kuzo kwaye zihambelana, ziphinde zilawulwe yimithetho engqongqo kunye nemigaqo, ebonakalisa ubunzima xa kusenziwa uphando kunye namanyathelo okutsala umdla.

Oku kubandakanya ukulinganisa ekuhanjisweni kweenkonzo, umtsalane kunye nokugcinwa kwezakhono ezinqabileyo nezingqabileyo, ukuxhotyiswa kwabasebenzi, ulawulo lomsebenzi, ucwangciso lokulandelelana, ukulingana kwezengqesho kunye nokudala imeko evumayo apho abasebenzi banokuphumelela khona. Ngaphaya koku, iSebe kufuneka lisebenze indawo enqabileyo, elifuna ukuba abaphathi baqwalasele ifuthe lokwenza “kakhulu ngokuncincane”.

Ngaphandle kweendlela eziguqukayo kunye neemfuno ezinempembelelo kwindawo yokusebenza yale mihle, ukusebenza nzima kwabantu bethu, kubangele impumelelo enkulu kunye nokuphuculwa kokuhanjiswa kweenkonzo kunyaka ophantsi kovavanyo

STATUS SOLAWULO LABANTU KWISEBE

2.1 Ukucwangciswa kwabasebenzi kwi Sebe

- Indima yokuCwangciswa kwabasebenzi kubalulekile ukuqinisekisa ukuba iSebe linenani elifunekayo labantu abanezakhono, ulwazi kunye neendlela zokwenza umsebenzi. Ngale nkqubo, iSebe ngonyaka livavanya iprofayili yalo yabasebenzi ngokuthelakisa iimfuno zangoku nezexesha elizayo lombutho. Iinjongo zolu hlolo kukuchonga ukuba iprofayili yabasebenzi yangoku ijonga iziphumo zolawulo lwabantu eziya kuthi ziqinisekise ukuqhubeka kweenkonzo kunye nexabiso.
- IsiCwangciso saBasebenzi sika-2016 ukuya ku-2021 sihambelana nombono kunye neenjongo zeSebe kwaye ziya kunceda ekufezekiseni iinjongo zalo zesisicwangciso.
- Iingcamango zokuba esi siCwangciso saBasebenzi siphuhlisiwe zisasebenza,
- kwaye iindlela ezikhethiweyo zokufezekisa iziphumo zichanekile.
- Isicwangciso sokuSebenza siqulunqwe ngokuhambelana nesiCwangciso seqhinga lesebe, kwaye izinto eziphambili ngokubaluleka ekucwangcisweni kwabasebenzi kunye nezicwangciso ziyachongwa ukuqinisekisa ukuba iSebe liyakuhlangabezana noxanduva lwalo lobuchule nabantu balo abazisa iinkonzo ngokugqwesileyo. Iziphumo eziphambili ngokubaluleka zezi zilandelayo:
- Abantu abanobuchule kumanani afanelekileyo kwindawo elungileyo ngexesha elifanelekileyo ngesimo sengqondo esifanelekileyo; Indawo yokusebenza efanelekileyo;
- Iinkokeli ezingumzekelo wokuziphatha okunxulumana neenjongo zombutho;
- Abantu ababandakanyekayo kakhulu; Inkcubeko yokusebenza yenqila; kunye
- nabasebenzi abahlukeneyo abanamathuba alinganayo kubo bonke.

2.2 Ukulawulwa kokuSebenza kwabasebenzi

Injongo yoLawulo lweNtsebenzo kukunyusa intsebenzo ngokukhuthaza ukuzinikela komntu ngamnye, ukuphendula accountability ngezenzo kunye nokukhuthaza.

Bonke abasebenzi bayacelwa ukuba bagcwalise isimvumelwano sokusebenza ngaphambi kowama-31 kwekaCanzibe ngonyaka ngamnye. Isivumelwano sisivumelwano phakathi komqeshi nomsebenzi kunye neeprojekthi, iinkqubo, imisebenzi, ulindelolwazi kunye nemigangatho yokuhanjiswa okufunekayo. Ukwenzela ukuqhuba inkqubo yolawulo esemgangathweni, urhulumente weNtshona Koloni uqalile inkqubo ye-elektroniki, ebizwa ngokuba yi-PERMISS (iNkqubo yokuLawula ukuSebenza) evumela ukuba yonke inkqubo yolawulo lwentsebenzo ibanjelwe, ibekwe iliso kwaye ilawulwe.

Inkqubo yolawulo lwentsebenzo ifuna ukuba kwenziwe uphononongo laphakathi enyakeni kunye novavanyo lonyaka, kodwa ukuba ekujoliswe kuko zokusebenza kunye nezinto eziphunyeziweyo kwisivumelwano sokusebenza zibekwe esweni kwaye zaziswe rhoqo. Kwiimeko apho ujoliso okanye ukulindelwa kokusebenza kungafezekiswanga, izikroba zijongwa kulawulo lwentsebenzo gwenxa. Kule meko, icandelo lokucebisa ngentsebenzo sele lisungulwe kwiZiko leeNkonzo eziManyeneyo (Oyintloko kwicandelo: lolawulo iZenzo zoLawulo lwaBantu) ukunceda abaphathi babasebenzi (abaphathi babantu) ekujonganeni nokusebenza gwenxa. Inkqubo le iyaphuhlisa, nangona kunjalo, kwiimeko apho abantu abathile baye babonwa njengabenza kakubi ngokwenkqubo yomthetho, kufuneka bazithobe kwisicwangciso sophuhliso, okanye kungenjalo kululeko.

2.3 Intlalontle yabasebenzi Inkqubo

yeWCG enqamlezayo yeMpilo neNtlalontle yabasebenzi (i-EHW) ilandela indlela ebanzi yokuhlala kakuhle kwabasebenzi kwaye ithintela ikakhulu kwindalo, inikezela iinkonzo zokuqala kunye nezesibini.

Inkqubo ye-EHW ibekwa esweni kwiSebe kusetyenziswa iingxelo zenyanga zokusetyenziswa kweenkonzo eziphambili (24/7/365 ngenkonzo yeengcebiso ngomnxeba, inkonzo ye-e-Nkatho kwi-Intanethi kunye nengxelo) kunye neenkonzo zesibini (ukululekwa ubuso ngobuso, ukwenzakala kunye neziganeko ezinzima, uqeqesho kunye nongenelelo olujolisiweyo, ukuqeqesha abaphetheyo, ukuthethelela).

Ingxelo yekota ilungiswa liCandelo: Ukuziphatha kombutho ngaphakathi kwiZiko leeNkonzo eziHlanganisiweyo ezibonelela ngohlalutyo lomkhwa wokusetyenziswa, uchongelo lomngcipheko kunye nefuthe lazo kwimveliso. Ngaphaya koko, ukuqhubeka nokunika ingxelo kwiSebe leeNkonzo kaRhulumente noLawulo (i-DPSA) kuyimfuneko kwaye ezo ngxelo zijolise kwiinkalo ezine, i-HIV / AIDS, ezempilo kunye nemveliso, uLawulo lwempilo kunye ne-SHEQ (Ukhuseleko lwezeMpilo iNdalo kunye noMgangatho).

2.4 Ukubek'esweni kolawulo loLuntu kwiSebe

Eli Sebe leMfundo, ngokubambisana ne-CSC libeka esweni ukuphunyezwa kwezalathiso zokuthotyelwa kolawulo lwabantu. Ifayile yenyanga yeBarometer Fact, ethi iphuhlise liCandelo eliyiNtloko: iZenzo zoLawulo lwaBantu kwiCC, inika iSebe uhlaziyo rhoqo kwiprofayili yabasebenzi kunye nolunye idatha yolawulo lwabantu efanelekileyo ukuze benze izigqibo. Izalathi zibandakanya, phakathi kwezinye izinto, ulwazi lokusekwa kwabasebenzi, ukubalwa kwezinto, iingqokelelo zenkcitho yabantu, iipateni zekhefu lokugula, ixabiso lemali leekhredithi zekhefu lonyaka, iimeko zoqeqesho, inqanaba lesithuba, ukuhamba kwabasebenzi, ukulingana kwezengqesho njl.

Kunyaka ophantsi kovavanyo, iSebe liphinde lathatha inxaxheba ekumiliselweni ngonyak kwesiXhobo soVavanyo lweNtsebenzo yoLawulo (MPAT 1.8), esilungelelaniswa liSebe loCwangciso loHlobo noVavanyo (DPME). Ngokuphathelene noku, i-avareji yamanqaku angama-3.9 kwayi-4 afunyenwe kwindawo yokusebenza yolawulo oluphambili (KPA3). Oku kuphakathi kwamanqaku aphezulu afunyenwe kule ndawo yokusebenza kuzwelonke.

3. ULAWULO LWABANTU LOKUJONGA AMANANI

3.1 Inkcitho enxulumene nabasebenzi Kwezitafile zilandelayo zishwankathela inkcitho ephicothiweyo yokugqibela yenkqubo (Itafile 3.1.1) nangamanqanaba emivuzo (Itafile 3.1.2). Amanani akwi Itafile 3.1.1 athatyathwe kwiNkqubo yoBalo-mali esisiseko kwaye amanani akwiTafile 3.1.2 athatyathwe kwinkqubo yePESALI [yeMivuzo yaBasebenzi]. Ezi nkqubo zimbini azingqinelwanga ukubuyiswa kwemivuzo malunga nokuqeshwa kwabasebenzi kunye nokuyeka emsebenzini kunye / okanye ukudluliselwa kwamanye amasebe. Oku kuthetha ukuba kunokubakho umehluko kwinkcitho iyonke eboniswe kwezi nkqubo.

Isitshixo kwitafile engezantsi yinkcazo yeeNkqubo yangaphakathi kwiSebe. Iinkqubo ziya kubhekiswa linani labo ukusuka kweli nqanaba ukuya phambili.

Inkqubo	Uyilo lwenkqubo
Inkqubo 1	Ulawulo
Inkqubo 2	Iimfuno zeZindlu, uPhando kunye noCwangciso
Inkqubo 3	UPhuhliso lweZindlu
Inkqubo 4	Ulawulo lwePropathi yePropathi yeZindlu

Itafile 3.1.1: Inkcitho yabasebenzi ngenkqubo, ka-2018/19

Inkqubo	Inkcitho iyonke (R'000)	Inkcitho kubasebenzi (R'000)	Inkcitho yoqeqesho (R'000)	Iimpahla kunye neenkonzo (R'000)	Inkcitho kubasebenzi njenge% yenkcitho iyonke	Umdlili yomsebenzi ngamnye (R'000)	Inani labasebenzi abahlawuliweo
Inkqubo 1	106 692	79 362	1 375	17 513	74.4%	356	223
Inkqubo 2	25 282	24 109	13	1 157	95.4%	513	47
Inkqubo 3	2 184 379	97 197	832	55 270	12.375%	454	214
Inkqubo 4	35 978	22 518	50	12 375	62.6%	409	55
Iyonke	2 352 331	223 186	2 270	86 315	9.5%	414	539

Qaphela: Inani labasebenzi libhekisa kubo bonke abantu abathe bahlawulwa ngexesha lokunika ingxelo, kubandakanywa abo baqeqeshelwa umsebenzi, kodwa ngaphandle komPhathiswa. Inani liqokelelene kwaye lingabi luthuthu njengakumhla othile

Itafile 3.1.2: Inkcitho yabasebenzi ngenqanaba lomvuzo, ngo-2018/19

Amanqanaba emivuzo	Inkcitho kubasebenzi (R'000)	% yenkcitho iyonke yabasebenzi	Umdlili kwinkcitho yabasebenzi ngamnye (R'000)	Amanqanaba emivuzo
I-Interns	1,741	0.8	42	42
Izakhono ezisezantsi (amaNqanaba 1-2)	968	0.4	121	8
Izakhono (Amanqanaba 3-5)	27,080	12.3	212	128
Imveliso enobuchule obukhulu (Amanqanaba ama-6-8)	75,765	34.4	389	195
Ukubeka esweni ngobuchule (Amanqanaba 9-12)	94,134	42.8	632	149
Ulawulo lwabaphezulu (amabakala 13-16)	20,299	9.0	1,194	17
IYONKE	219,987	100.0	408	539

Gaphela: Inani labasebenzi libhekisa kubo bonke abantu abathe bahlawulwa ngexesha lokunika ingxelo, kubandakanywa abo baqeqeshelwa umsebenzi, kodwa ngaphandle komPhathiswa. Inani liqokelelene kwaye lingabi luthuthu njengakumhla othile. Olu luhlu lulandelayo lunika isishwankathelo ngokwenkqubo nganye (Itafile 3.1.3) kunye namanqanaba emivuzo (Itafile 3.1.4), yenkcitho eyenziwe ngenxa yemivuzo, ixesha elongezelelweyo, isibonelelo sezindlu noncedo lonyango. Ezi tafile aziboneleli ngeny inkcitho enje ngoMhlala-phantsi, iBhonasi yokuSebenza kunye nezinye izibonelelo, ezenza inkcitho yabasebenzi iyonke. Kwimeko nganye nganye, itafile ibonelela ngepesenti yenkcitho yabasebenzi esetyenziselwe ezi zinto.

Itafile 3.1.3: Imivuzo, ixesha elongezelekileyo, isibonelelo seZindlu kunye noNcedo lwezoNyango ngenkqubo, ka-2018/19.

Inkqubo	Imivuzo		Ixesha elidlulele		Isibonelelo sezindlu		Uncedo lonyango	
	Inani (R'000)	Imivuzo njengepesenti yenkcitho yabasebenzi	Inani (R'000)	Ixesha elongezelel ekileyo njengepesenti yenkcitho yabasebenzi	Inani (R'000)	Isibonelelo sendlu njenge% yenkcitho yabasebenzi	Inani (R'000)	Uncedo lonyango njengepesenti yenkcitho yabasebenzi
Inkqubo 1	58,091	26.4	2,146	1.0	2,050	0.9	3,651	1.7
Inkqubo 2	17,872	8.1	36	0.0	432	0.2	778	0.4
Inkqubo 3	62,178	28.3	837	0.4	1,817	0.8	3,257	1.5
Inkqubo 4	15,640	7.1	751	0.3	722	0.3	946	0.4
Iyonke	153,781	69.9	3,770	1.7	5,021	2.3	8,631	3.9

Itafile 3.1.4: Imivuzo, ixesha elongezelekileyo, iSibonelelo seZindlu kunye noNcedo lwezoNyango ngokwamanqanaba emivuzo, ngo-2018/19

Inkqubo	Imivuzo		Ixesha elidlulele		Isibonelelo sezindlu		Uncedo lonyango	
	Inani (R'000)	Imivuzo njengepese nti yenkcitho yabasebenzi	Inani (R'000)	Ixesha elongezelele kileyo njengepesenti yenkcitho yabasebenzi	Inani (R'000)	Isibonelelo sendlu njenge% yenkcitho yabasebenzi	Inani (R'000)	Uncedo lonyango njengepese nti yenkcitho yabasebenzi
I-Interns	1,719	0.8	12	0.0	-	-	-	-
Izakhono ezisezantsi (amaNqanaba 1-2)	662	0.3	-	-	73	0.0	72	0.0
Izakhono (Amanqanaba 3-5)	18,910	8.6	506	0.2	1,127	0.5	1,546	0.7
Imveliso enobuchule obukhulu (Amanqanaba ama-6-8)	52,999	24.1	2,311	1.1	2,270	1.0	4,296	2.0
Ukubeka esweni ngobuchule (Amanqanaba 9-12)	66,112	30.1	941	0.4	1,518	0.7	2,616	1.2
Ulawulo lwabaphezulu (amabakala 13-16)	13,378	6.1	-	-	33	0.0	101	0.0
Iyonke	153,781	69.9	3,770	1.7	5,021	2.3	8,631	3.9

3.2 INGQESHO IZITHUBA ZEMISEBENZI

Olu luhlu lulandelayo lushwankathela inani lezithuba ezikhoyo kwinani, inani labasebenzi (ngaphandle kwabafundi abaqeqeshiweyo kunye noMphathiswa), kunye nepesenti yezithuba zomsebenzi ezingenamntu ekupheleni konyaka-mali. Olu lwazi luboniswe ngokwezinto ezintathu eziphambili, ezizezi: Inkqubo (Itafile 3.2.1), Umvuzo weNdawo (Itafile 3.2.2) kunye neMisebenzi eBalulekileyo (Itafile 3.2.3). Lonke ulwazi olukweli candelo linikezelwa njengemifanekiso eshunqisayo njengasekupheleni konyaka-mali ophantsi kovavanyo.

Itafile 3.2.1: Ingqesho nezithuba ngokwenkqubo, ukusukela nge-31 eyoKwindla 2019

Inqubo	Inani lezithuba ezisebenzayo	Inani lezithuba ezigcwalisiweyo	Umgangatho wezithuba %
Inqubo 1	179	171	4.5%
Inqubo 2	40	39	2.5%
Inqubo 3	190	182	4.2%
Inqubo 4	51	51	-
Iyonke	460	443	3.7%

Itafile 3.2.2: Ingqesho nezithuba zemisebenzi ngokwamanqanaba emivuzo, nge-31 kweyoKwindla 2019

Inkqubo	Inani lezithuba ezisebenzayo	Inani lezithuba ezigcwalisiweyo	Inqanaba lesithuba %
Izakhono ezisezantsi (amaNqanaba 1-2)	9	9	-
Izakhono (Amanqanaba 3-5)	114	109	4.4%
Imveliso enobuchule obukhulu (Amanqanaba ama-6-8)	191	187	2.1%
Ukubeka esweni ngobuchule (Amanqanaba 9-12)	129	121	6.2%
Ulawulo lwabaphezulu (amabakala 13-16)	17	17	-
Iyonke	460	443	3.7%

Itafile 3.2.3: Ingqesho kunye nezithuba zomsebenzi ezingenabantu ngokubaluleka, nge-31 kweyoKwindla 2019

Imisebenzi eGwenxa	Inani lezithuba ezisebenzayo	Inani lezithuba ezigcwalisiweyo	Inqanaba lesithuba %
Umyili wezakhiwo	7	7	-
Injineli	5	5	-
Umpathi wezeMali	8	8	-
Umlawuli weprojekthi	2	2	-
Uphando lohlahluty lweenkcukacha manani	6	6	-
Umyili wedolophu / Idolophu kunye noMcwangcisi weSithili	9	8	11.1%
Umhloli wemisebenzi	28	27	3.6%
Ingcali ye-GIS	3	3	-
Iyonke	68	66	2.9%

Qaphela: Imisebenzi ebalulekileyo / jonga kwimisebenzi ebaluleke kakhulu ekunikezelweni kweenkonzo. Ukuba le misebenzi ayikho kwisebe, umsebenzi / iinkonzo ziya kuwa.

3.3 UVAVANYO LOMSEBENZI

Uvandlakanyo lomsebenzi laziswa njengendlela yokuqinisekisa ukuba umsebenzi wexabiso elifanayo uhlawulwa ngokulinganayo. Kwinkqubo-sikhokelo emiselwe kuzwelonke, abasemagunyeni kufuneka bahlole isithuba ngasinye kwimibutho yabo okanye baphinde baphonononge kwakhona nasiphi na isikhundla apho isigunyaziso okanye umxholo utshintshe kakhulu. Le nkqubo yokuvavanywa kwemisebenzi ibeka inqanaba kunye nenqanaba lomvuzo kwisithuba eso. Kufuneka iqondwe ukuba uVavanyo lweNtsebenzo kunye noLawulo lokuSebenza kwabaSebenzi lwahlukile kwinto yokuba uVavanyo lweMisebenzi lubhekisa kwixabiso / ekulinganiseni imisebenzi enxulumene nesithuba kwaye uLawulo lokuSebenza kwabaSebenzi lubhekisa kuhlolo lwentsebenzo yomntu ngamnye.

Itafule 3.3.1: Uvavanyo lomsebenzi, ngowoku-1 kuTshazimpuzi ngo-2018 uuya kowama-31 ku-kweyoKwindla ngo-2019

Inkqubo	Imivuzo	Ixesha elidlulele	Isibonelelo sezindlu	Uncedo lonyango		Inkqubo	
				Inani	Izithuba ziphuculwe njenge% yezithuba zizonke	Inani	Izithuba ezithotelwe njenge% yezithuba zizonke
Izakhono ezisezantsi (amaNqanaba 1-2)	9	0	0.0	0	0.0	0	0.0
Izakhono (Amanqanaba 3-5)	114	4	0.9	0	0.0	0	0.0
Imveliso enobuchule obukhulu (Amanqanaba ama-6-8)	191	8	1.7	0	0.0	0	0.0
Ukubeka esweni ngobuchule (Amanqanaba 9-12)	129	17	3.7	0	0.0	0	0.0
Inkonzo yabaLawuli abakhulu B kunye no-A (inqanaba le-13)	13	3	0.7	0	0.0	0	0.0
INkonzo yoLawulo oluPhezulu B kunye no-B (inqanaba le-14)	3	1	0.2	0	0.0	0	0.0
INkonzo yoLawulo oluPhezulu B kunye no-C (Inqanaba le-15)	1	0	0.0	0	0.0	0	0.0
Iyonke	460	33	7.2	0	0.0	0	0.0

Qaphela: "Inani lezikhundla ezivavanyiweyo" ngeNqanaba loMvuzo ibonisa iBakala lokuGqibela elivunyiweyo emva koVavanyo loMsebenzi.

Itafule 3.3.2: Iprofayili yabasebenzi abamivuzo yabo inyuselwe ngenxa yokuphuculwa kwezikhundla zabo, nge-1 kuTshazimpuzi ngo-2018 ukuya nge-31 eyoKwindla ngo-2019

Abaxhamli	African	Coloured	Indian	White	Iyonke
Akukho nanye					

Itafule3.3.3 ishwankathela inani leemeko apho amanqanaba emivuzo athe gqithi kwinqanaba elichazwe ngovavanyo lomsebenzi okanye apho amanqaku aphezulu anikwa abasebenzi kwinqanaba elithile lomvuzo. Inqanaba ngalinye lomvuzo linamanqaku ayi-12. Izizathu zokuphambuka zinikezelwe kwimeko nganye.

Itafile 3.3.3: Abasebenzi abanikwe imivuzo ephezulu kunaleyo igqitywe kuvavanyo lomsebenzi kwindawo nganye, nge-1 kuTshazimpuzi ngo-2018 ukuya nge-31 kaMatshi ngo-2019

Umsebenzi omkhulu	Inani labasebenzi	Inqanaba lovavanyo lomsebenzi	Umvuzo kwinqanaba eliphezulu lomvuzo	Umvuzo kwintshi ephezulu yenqanaba lomvuzo elifanayo	Isizathu sokuphambuka
Akukho nanye					

Itafile 3.3.4: Iprofayili yabasebenzi abanikwe imivuzo ephezulu kunaleyo imiselweyo kuvavanyo lomsebenzi, ngowoku-1 kuTshazimpuzi ngo-2018 ukuya kowama-31 ku-Matshi ngo-2019

Abaxhamli	African	Coloured	Indian	White	Iyonke
Akukho nanye					

Gaphela: Itheyibhuli 3.3.4 kukuqhekezwa kwetafile 3.3.3 ngokobuhlanga nangokwesini.

3.4 UTSHINTSHO LWEZABASEBENZI

Izinga lokuhamba kwabasebenzi linika inkcazo yemeko yendawo yengqesho yeSebe kulo nyaka kunikwa ingxelo yawo. Olu luhlu lulandelayo lunika isishwankathelo samanani okufika ngenqanaba lomvuzo (Itheyibhile 3.4.1) nangomsebenzi obalulekileyo (Itheyibhuli 3.4.2). Eli candelo alibandakanyi ulwazi olunxulumene nee-interns.

Itheyibhuli 3.4.1: Ukufika konyaka ngenqanaba lemivuzo, nge-1 kuTshazimpuzi ngo-2018 ukuya nge-31 kaMatshi ngo-2019

Ibhendi yemivuzo	Inani labasebenzi ukusukela nge-31 Matshi 2018	Izinga lokutshintsha ngo-2017/18	Ukutyunjwa kwiSebe	Udluliselo kwiSebe	Ukupheliswa kweli Sebe	Udluliselo ngaphandle kweSebe	Izinga lokutshintsha konyaka u-2018/19
Izakhono ezisezantsi (amaNqanaba 1-2)	8	0.0	2	0	3	0	37.5
Izakhono (Amanqanaba 3-5)	117	12.4	20	1	23	6	24.8
Imveliso enobuchule obukhulu (Amanqanaba ama-6-8)	182	7.7	13	1	17	1	9.9
Ukubeka esweni ngobuchule (Amanqanaba 9-12)	142	10.6	10	1	14	0	9.9
Inkonzo yabaLawuli abakhulu B kunye no-A (inqanaba le-13)	12	14.3	2	0	1	0	8.3
INkonzo yoLawulo oluPhezulu B kunye no-B (inqanaba le-14)	3	0.0	0	0	0	0	0.0
INkonzo yoLawulo oluPhezulu B kunye no-C (Inqanaba le-15)	1	0.0	0	0	0	0	0.0
Total	465	9.5	47	3	58	7	14.0
			50		65		

Gaphela: "Utshintshelo" lubhekisa kwintshukumo yabasebenzi kwiCandelo leNkonzo kaRhulumente iye kwelinye (zombini ngokwenkqubo yeProvincially nakwiLizwe)

Itafile 3.4.2: Izinga lokuphuma konyaka ngokuqeshwa ngokubalulekileyo, nge-1 kuTshazimpuzi ngo-2018 ukuya nge-31 kaMatshi ngo-2019

Umsebenzi oQhelekileyo	Inani labasebenzi ukusuka nge-31 EyoKwindla 2018	Izinga lokutshintsha kwabafundi ngo-2017/18	Izikhundla kwiCandelo	Udluliselo kwiSebe	Ukupheliswa kwesebe	Udluliselo ngaphandle kweSebe	Izinga lokutshintsha konyaka we-2018/19
Uyilo	7	20.0	0	0	0	0	0.0
Injini yecandelo	8	0.0	1	0	1	0	12.5
Umpathi wezeMali	9	0.0	0	0	1	0	11.1
Umpathi weprojekthi	2	0.0	0	0	0	0	0.0
Uphando kunye nohlalutyo lweStatiki	7	0.0	1	0	2	0	28.6
Umyili wedolophu / Idolophu. Umcwangcisi weNgingqi	8	0.0	0	0	0	0	0.0
Umdloli wezemisebenzi	27	7.4	3	1	2	0	7.4
Uyingcali	3	0.0	0	0	0	0	0.0
Total	71	4.4	5	1	6	0	8.5
			6		6		

Ittheyibhuli 3.4.4: Iizathu zokuba abasebenzi bayeke emsebenzini, nge-1 kuTshazimpuzi ngo-2018 ukuya nge-31 kaMatshi ngo-2019

Udidi lokuThunyelwa	Inani	Iipesenti zokuphuma ngokupheleleyo	Iipesenti zokuphuma ngokupheleleyo
Ukufa	1	1.5	0.2
Ukurhoxa *	21	32.3	4.5
Ukupheliswa kwekhontrakthi	34	52.3	7.3
Ukugxothwa- ukutshintsha kokusebenza	0	0.0	0.0
Ukugxothwa ekuziphatheni okungalunganga	0	0.0	0.0
Ukuchithwa-ukungasebenzi kakuhle	0	0.0	0.0
Ukukhutshwa ngenxa yokugula	0	0.0	0.0
Ukuthatha umhlala phantsi	2	3.1	0.4
Umqeshwa uqalise ukujongana nomsebenzi	0	0.0	0.0
Udluliselo kwiZiko eliSemthethweni	0	0.0	0.0
Udluliselo kwamanye amasebe eeNkonzo zikaRhulumente	7	10.8	1.5
Iyonke	65	100.0	14.0

Gaphela: Itafile 3.4.3 ichonga izigaba ezahlukeneyo zokuphuma kwabasebenzi abashiya ingqesho yeSebe. * Ukuyeka emsebenzini kuyaxoxwa ngakumbi kwittheyibhile 3.4.4 kunye 3.4.5.

Itheyibhuli 3.4.4: Izizathu zokuba abasebenzi bayeke emsebenzini, nge-1 kuTshazimpuzi ngo-2018 ukuya nge-31 kaMatshi ngo-2019

Izizathu zokurhoxa emsebenzini	Inani	Iipesenti zokurhoxa zizonke
Utshintsho lomsebenzi	6	28.6
Izifundo ezongezelelweyo	1	4.8
Akukho sizathu sinikiweyo	14	66.7
Iyonke	21	100.0

Itheyibhuli 3.4.5: Amaqela ahlukeneyo kubasebenzi abarholileyo, nge-1 kuTshazimpuzi ngo-2018 ukuya nge-31 kaMatshi ngo-2019

Iqela leqela	Inani	Iipesenti zokuyeka ngokupheleleyo
kwiXesha <19	0	0.0
kwiXesha 20 - 24	1	4.8
kwiXesha 25 - 29	4	19.0
kwiXesha 30 - 34	6	28.6
kwiXesha 35 - 39	4	19.0
kwiXesha 40 - 44	2	9.5
kwiXesha 45 - 49	2	9.5
kwiXesha 50 - 54	0	0.0
kwiXesha 55 - 59	1	4.8
kwiXesha 60 - 64	1	4.8
kwiXesha 65 >	0	0.0
Iyonke	21	100.0

Itheyibhuli 3.4.6 Iphakeji zokuqhelaniswa nomsebenzi

Inani lilonke leephakheji zokuqalisa ukusebenza ngokuqeshisa ezinikwe ngo 2018/19	Akuko nanye
------------------------------------------------------------------------------------------	-------------

Itheyibhuli 3.4.7: Ukunyuselwa ngokwenqanaba lomvuzo, nge-1 kuTshazimpuzi ngo-2018 ukuya kowama-31 ku-Matshi ngo-2019

Ibhendi yemivuzo	Inani labasebenzi ukusukela nge-31 Matshi 2018	Ukunyuselwa kwelinye inqanaba lomvuzo	Ukunyuselwa njengepesenti i yabasebenzi bebonke	Ukuqhubela phambili kwenye i-notch ngaphakathi kwenqanaba lomvuzo	Inkqubela phambili yeNot njengepesenti yabasebenzi bebonke
Izakhono ezisezantsi (amaNqanaba 1-2)	8	0	0.0	4	50.0
Izakhono (Amanqanaba 3-5)	117	0	0.0	65	55.6
Imveliso enobuchule obukhulu (Amanqanaba ama-6-8)	182	6	3.3	106	58.2
Ukubeka esweni ngobuchule (Amanqanaba 9-12)	142	2	1.4	63	44.4
Ulawulo oluphezulu (Amanqanaba 13-16)	16	0	0.0	10	62.5
Iyonke	465	8	1.7	248	53.3

Gaphela: Ukunyuselwa kubonisa inqanaba lomvuzo womqeshwa emva kokuba enyuselwe.

Itafile 3.4.8: Ukunyuselwa ngokuhlala ngamandla, ngowoku-1 kuTshazimpuzi ngo-2018 ukuya kowama -31 ku-Matshi ngo-2019

Umsebenzi oBalulekileyo	Inani labasebenzi ukusukela nge-31 Matshi 2018	Ukunyuselwa kwelinye inqanaba lomvuzo	Ukunyuselwa njengepesenti yabasebenzi bebonke kwimisebenzi ebalulekileyo	Ukuqhubela phambili kwenye i-notch ngaphakathi komsebenzi obalulekileyo	Inkqubela phambili njenge-% yabasebenzi bebonke kwimisebenzi
ebalulekileyo	7	0	0.0	1	14.3
Injini engu	8	0	0.0	0	0.0
Umphathi wezezimali	9	0	0.0	8	88.9
Umphathi weprojekthi	2	0	0.0	0	0.0
Uphando kunye nohlalutyo lweenkcukacha	7	0	0.0	4	57.1
Umyili wedolophu / Idolophu. kunye noMchwangcisi weNgingqi	8	0	0.0	1	12.5
Umhloli wezemisebenzi	27	1	3.7	6	22.2
Ingcali ye-GIS	3	0	0.0	0	0.0
Iyonke	71	1	1.4	20	28.2

Qaphela: Ukunyuselwa kubonisa inqanaba lomvuzo womqeshwa emva kokuba enyuselwe.

3.5 ISIQINISEKISO SOKUTHENGA

Ittheyibhuli 3.5.1: Lilonke inani labasebenzi (kubandakanya abasebenzi abakhubazekileyo) kula manqanaba alandelayo, nge-31 Matshi 2019

Amanqanaba eMisebenzi	Amadoda				Umfazi				Abezangaphandle		Iyonke
	A	C	I	W	A	C	I	W	Amadoda	Umfazi	
Ulawulo oluphezulu (Amanqanaba 15-16)	1	0	0	0	0	0	0	0	0	0	1
Abaphathi abaphezulu (amabakala 13- 14)	1	5	1	2	2	3	1	1	0	0	16
Abachwephesha abaziingcali abanamava nabanolwazi -12)	24	43	1	23	13	28	2	4	0	0	138
Abasebenzi abanezakhono kwezobuchwephesha nabaqeqeshiweyo, abaphathi abaphantsi, iisuphavayiza, abaphathi, kunye nabaphathi (Amanqanaba 6-8)	22	41	1	6	31	65	2	11	0	0	179
179 Unamakhono. kunye nokwenza izigqibo ngokuzikhethela (Amanqanaba 3-5)	11	24	1	2	25	33	1	5	0	0	102
Ukungafikeleli nokuchazwa kwezigqibo (Amanqanaba 1-2)	1	3	0	0	2	1	0	0	0	0	7
Iyonke	60	116	4	33	73	130	6	21	0	0	443
Abasebenzi bexeshana	0	0	0	0	0	0	0	0	0	0	0
Inani lilonke	60	116	4	33	73	130	6	21	0	0	443

A = UmAfrika; C = Umbala; Ndi = Indian; W = Mhlophe.

Qaphela: Amanani abonakalisiweyo ngokwenqanaba lomsebenzi abandakanya bonke abasebenzi abasisigxina, abasebenza ngokungesosigxina nabaphantsi kwemvumelwano, kodwa ababandakanyi abo bafundayo. Ngapha koko, olu lwazi luboniswa ngenqanaba lomvuzo hayi inqanaba lesithuba. Ngenani labasebenzi abakhubazekileyo, funda kwiTafile3.5.2.

Itafle 3.5.2: Inani lilonke labasebenzi (abakhubazekileyo kuphela) kula manqanaba alandelayo alandelayo, nge-31Eyokwindla 2019

Amanqanaba eMisebenzi	Amadoda				Umfazi				Abezangaphandle		Iyonke
	A	C	I	W	A	C	I	W	Amadoda	Umfazi	
Ulawulo oluphezulu (Amanqanaba 15-16)	0	0	0	0	0	0	0	0	0	0	0
Abaphathi abaphezulu (amabakala 13- 14)	0	0	0	0	0	0	0	0	0	0	0
Abachwephesha abaziingcali abanamava nabanolwazi -12)	1	1	0	1	0	1	0	0	0	0	4
Abasebenzi abanezakhono kwezobuchwephesha nabaqeqeshiweyo, abaphathi abaphantsi, iisuphavayiza, abaphathi, kunye nabaphathi (Amanqanaba 6-8)	2	1	0	1	0	0	0	2	0	0	6
179 Unamakhono. kunye nokwenza izigqibo ngokuzikhethela (Amanqanaba 3-5)	0	0	0	0	0	0	1	1	0	0	2
Ukungafikeleli nokuchazwa kwezigqibo (Amanqanaba 1-2)	0	1	0	0	0	0	0	0	0	0	1
Iyonke	3	3	0	2	0	1	1	3	0	0	13
Abasebenzi bexeshana	0	0	0	0	0	0	0	0	0	0	0
Inani lilonke	3	3	0	2	0	1	1	3	0	0	13

A = UmAfrika; C = Umbala; Ndi = Indian; W = Mhlophe.

Qaphela: Amanani abonakaliswe kwinqanaba ngalinye lomsebenzi abandakanya bonke abasebenzi abasisigxina, abasebenza ngokungesosigxina nabaphantsi kwemvumelwano, kodwa ababandakanyi abo bafundayo. Ngapha koko, olu lwazi luboniswa ngenqanaba lomvuzo hayi inqanaba lesithuba.

Itafle 3.5.3: Ukuqeshwa kwakhona, nge-1 kuTshazimpuzi ngo-2018 ukuya nge-31 kaMatshi ngo-2019

Amanqanaba eMisebenzi	Amadoda				Umfazi				Abezangaphandle		Iyonke
	A	C	I	W	A	C	I	W	Amadoda	Umfazi	
Ulawulo oluphezulu (Amanqanaba 15-16)	0	0	0	0	0	0	0	0	0	0	0
Abaphathi abaphezulu (amabakala 13- 14)	0	1	0	0	1	0	0	0	0	0	2
Abachwephesha abaziingcali abanamava nabanolwazi -12)	5	1	0	1	1	2	0	1	0	0	11
Abasebenzi abanezakhono kwezobuchwephesha nabaqeqeshiweyo, abaphathi abaphantsi, iisuphavayiza, abaphathi, kunye nabaphathi (Amanqanaba 6-8)	3	5	0	0	2	4	0	0	0	0	14
179 Unamakhono. kunye nokwenza izigqibo ngokuzikhethela (Amanqanaba 3-5)	0	7	0	0	9	4	0	1	0	0	21
Ukungafikeleli nokuchazwa kwezigqibo (Amanqanaba 1-2)	0	0	0	0	1	1	0	0	0	0	2
Iyonke	8	14	0	1	14	11	0	2	0	0	50
Abasebenzi bexeshana	0	0	0	0	0	0	0	0	0	0	0
Inani lilonke	8	14	0	1	14	11	0	2	0	0	50

Itafile 3.5.4: Ukunyuselwa, nge-1 kuTshazimpuzi ngo-2018 ukuya kowama-31 EyoKwindla ngo-2019

Amanqanaba eMisebenzi	Amadoda				Umfazi				Abezangaphandle		Iyonke
	A	C	I	W	A	C	I	W	Amadoda	Umfazi	
Ulawulo oluphezulu (Amanqanaba 15-16)	0	0	0	0	0	0	0	0	0	0	0
Abaphathi abaphezulu (amabakala 13- 14)	0	0	0	0	0	0	0	0	0	0	0
Abachwephesha abaziingcali abanamava nabanolwazi -12)	0	2	0	0	0	0	0	0	0	0	2
Abasebenzi abanezakhono kwezobuchwephesha nabaqeqeshiweyo, abaphathi abaphantsi, iisuphavayiza, abaphathi, kunye nabaphathi (Amanqanaba 6-8)	0	1	0	0	1	4	0	0	0	0	6
179 Unamakhono. kunye nokwenza izigqibo ngokuzikhethela (Amanqanaba 3-5)	0	0	0	0	0	0	0	0	0	0	0
Ukungafikeleli nokuchazwa kwezigqibo (Amanqanaba 1-2)	0	0	0	0	0	0	0	0	0	0	0
Iyonke	0	3	0	0	1	4	0	0	0	0	8
Abasebenzi bexeshana	0	0	0	0	0	0	0	0	0	0	0
Inani lilonke	0	3	0	0	1	4	0	0	0	0	8

A = UmAfrika; C = Umbala; Ndi = Indian; W = Mhlophe.

Qaphela: Ukunyuselwa kubhekisa kwinqanaba labasebenzi abaye kwinqanaba eliphezulu kwiSebe, ngokweTheyibhile 3.4.7.

Iifayile 3.5.5: Ukupheliswa, nge-1 Apreli 2018 ukuya kwi-31 Matshi 2019

Amanqanaba eMisebenzi	Amadoda				Umfazi				Abezangaphandle		Iyonke
	A	C	I	W	A	C	I	W	Amadoda	Umfazi	
Ulawulo oluphezulu (Amanqanaba 15-16)	0	0	0	0	0	0	0	0	0	0	0
Abaphathi abaphezulu (amabakala 13-14)	0	1	0	0	0	0	0	0	0	0	1
Abachwephesha abaziingcali abanamava nabanolwazi -12)	1	2	0	4	4	2	0	1	0	0	14
Abasebenzi abanezakhono kwezobuchwephesha nabaqeqeshiweyo, abaphathi abaphantsi, iisuphavayiza, abaphathi, kunye nabaphathi (Amanqanaba 6-8)	5	2	0	0	2	8	0	1	0	0	18
179 Unamakhono. kunye nokwenza izigqibo ngokuzikhethela (Amanqanaba 3-5)	3	7	0	3	5	8	0	3	0	0	29
Ukungafikeleli nokuchazwa kwezigqibo (Amanqanaba 1-2)	0	1	0	0	1	1	0	0	0	0	3
Iyonke	9	13	0	7	12	19	0	5	0	0	65
Abasebenzi bexeshana	0	0	0	0	0	0	0	0	0	0	0
Inani lilonke	9	13	0	7	12	19	0	5	0	0	65

A = UmAfrika; C = Umbala; Ndi = Indian; W = Mhlophe.

Qaphela: Ukupheliswa kubhekiswa kwabo basebenzi (ngaphandle kwabafundi abasishiywe liSebe), kubandakanya nokudluliselwa kwamanye amasebe, ngokweTheyibhile 3.4.1.

Itheyibhuli 3.5.6: Izenzo zoqeqesho, nge-1 kuTshazimpuzi ngo-2018 ukuya kowama-31 ku-Matshi ka-2019

Izenzo zoqeqesho	Amadoda				Umfazi				Abezangaphandle		Iyonke
	A	C	I	W	A	C	I	W	Amadoda	Umfazi	
Ukumiswa ngaphandle komvuzo kunye ne-FWW	0	0	0	0	0	0	1	0	0	0	1
Isilumkiso sokugqibela	0	0	0	1	0	0	0	0	0	0	1
Yonke	0	0	0	1	0	0	1	0	0	0	2
Abasebenzi bethutyana	0	0	0	0	0	0	0	0	0	0	0
imali lilonke	0	0	0	1	0	0	1	0	0	0	2

A = UmAfrika; C = Umbala; Ndi = Indian; W = Mhlophe.

Qaphela: Amanyathelo oluleko apheleleyo abhekisele kwiziphumo ezisesikweni kuphela kwaye aziyi kubalwa. Ukufumana ulwazi oluthe kratya ngeziphumo zokumanyelwa kwamatyala oluleko kunye neendlela zokuziphatha gwenxa ezithe zaqwalaselwa kumatyala oluleko, jonga kwiTheyibhile 3.12.2 nakwiTheyibhile 3.12.3.

Itafile 3.5.7: Uphuhliso lwezakhono, nge-1 kuTshazimpuzi ngo-2018 ukuya nge-31 kaMatshi ngo-2019

Amanqanaba eMisebenzi	Amadoda				Umfazi				Abezangaphandle
	A	C	I	W	A	C	I	W	
Ulawulo oluphezulu (Amanqanaba 15-16)	1	0	0	0	0	0	0	0	1
Abaphathi abaphezulu (amabakala 13- 14)	0	1	0	0	1	2	0	1	5
Abachwephesha abaziingcali abanamava nabanolwazi -12)	2	10	0	6	19	37	1	13	88
Abasebenzi abanezakhono kwezobuchwephesha nabaqeqeshiweyo, abaphathi abaphantsi, isuphavayiza, abaphathi, kunye nabaphathi (Amanqanaba 6-8)	7	13	0	1	36	65	1	13	136
179 Unamakhono. Kunye nokwenza izigqibo ngokuzikhethela (Amanqanaba 3-5)	0	12	0	1	19	35	1	4	72
Ukungafikeleli nokuchazwa kwezigqibo (Amanqanaba 1-2)	0	2	0	0	2	1	0	0	5
Iyonke	10	38	0	8	77	140	3	31	307
Abasebenzi bexeshana	0	0	0	0	0	0	0	0	0
Inani lilonke	10	38	0	8	77	140	3	31	307

A = UmAfrika; C = Umbala; Ndi = Indian; W = Mhlophe.

Qaphela: Itheyibhile engentla ibhekisa kwinqanaba lilonke labasebenzi abaye bafumana uqeqesho ngeli xesha lokuphononongwa, hayi inani longenelelo loqeqesho olwenziwe ngabantu. Ukufumana ulwazi oluthe kratya malunga noqeqesho olwenziweyo, jonga kwiTheyibhile 3.13.2

3.6. UKUTYIKITYWA KWESIVUMELWANO SOKWENZIWA KOMSEBENZI NGAMALUNGU E-SMS

Itafile 3.6.1: Ukutyikitywa kwezivumelwano zeNtsebenzo ngaMalungu eSMS, nge-31 kaMeyi 2018

Inqanaba lokuThunyelwa kweSMS	Inani lezithuba zeSMS ezisebenzayo kwinqanaba ngalinye	Inani lamalungu eSMS kwinqanaba ngalinye	Inani leziVumelwano zokuSebenza ezisayiniweyo ngenqanaba ngalinye	IziVumelwano zokuSebenza ezisayiniweyo njenge% yamalungu eSMS kwinqanaba ngalinye
Umlawuli-Jikelele / INtloko yeSebe	1	1	1	100.0
Inqanaba lomvuzo 14	3	3	3	100.0
Inqanaba lomvuzo 13	13	12	12	100.0
Iyonke	17	16	16	100.0

Qaphela: Olu luhlu lubhekisa kubasebenzi abonyulwe njengeNkonzo zaBaphathi abaphezulu (iSMS) kuphela. Abasebenzi abahlawulwa ngaphezulu kwe-SL12, kodwa bengengawo amalungu eSMS baye bakhutshelwa ngaphandle. Ngapha koko, itafile ibonisa iinkcukacha zomvuzo weposi hayi inqanaba lomvuzo labasebenzi. Ulwabiwo lwemivuzo enxulumene nokusebenza (ibhonasi eyimali) yamalungu eSMS kujongwana nayo kamva kwingxelo. Jonga kwiTheyibhile 3.8.5 ngokumalunga noku.

Itheyibhuli 3.6.2: Izizathu zokungazigqibi iivumelwano zokuSebenza nawo onke amalungu eSMS ngomhla wama-31 kaMeyi ngo-2018

Izizathu zokungazigqibi iivumelwano zeNtsebenzo ngayo yonke iSMS
Ayingeni

Itafule 3.6.3: Amanyathelo oluleko athatyathwe ngokuchasene naMalungu eSMS ngokungazigqibi iiVumelwano zokuSebenza nge-31 kaMeyi 2018

Amanyathelo oluleko athatyathwe ngokuchasene naMalungu eSMS ukungafezekisi izivumelwano zomsebenzi Akukho namnye ufunekayo

Ayingeni

3.7. UKUZALISWA KWEZITHUBA ZE-SMS

Itheyibhuli ezikweli candelo zibonelela ngolwazi lwengqesho nezithuba njengoko zinxulumene namalungu eSMS ngenqanaba lomvuzo. Ikwabonelela ngolwazi lwentengiso kunye nokuzaliswa kwezithuba zeSMS, izizathu zokungahambelani namaxesha amiselweyo kunye namanyathelo oluleko athatyathwe kwiimeko zokungathobeli.

Itheyibhuli 3.7.1: linkcukacha zeSMS, ukuya kuba nge-30 Septemba 2018

Inqanaba lokuThunyelwa kweSMS	Inani lezithuba zeSMS ezisebenzayo kwinqanaba ngalinye	Inani lamalungu eSMS kwinqanaba ngalinye	Inani leziVumelwano zokuSebenza ezisayiniweyo ngenqanaba ngalinye	IziVumelwano zokuSebenza ezisayiniweyo njenge% yamalungu eSMS kwinqanaba ngalinye	Inqanaba lokuThunyelwa kweSMS
UMlawuli-Jikelele / iNtloko yeSebe	1	1	100.0%	0	0.0
Inqanaba lomvuzo 14	3	3	100.0%	0	0.0
Inqanaba lomvuzo 13	12	12	100.0%	0	0.0
Iyonke	16	16	100.0%	0	0.0

Qaphela: Olu luhlu lubhekisa kubasebenzi abonyulwe njengeeNkonzo zaBaphathi abaPhezulu (iSMS) kuphela. Abasebenzi abahlawulwa ngaphezulu kwe-SL12, kodwa bengengawo amalungu eSMS baye bakhutshelwa ngaphandle.

Itheyibhuli 3.7.2: Ulwazi ngezithuba zeSMS, nge-31 Matshi 2019

Inqanaba lokuThunyelwa kweSMS	Inani lezithuba zeSMS ezisebenzayo kwinqanaba ngalinye	Inani lamalungu eSMS kwinqanaba ngalinye	Inani leziVumelwano zokuSebenza ezisayiniweyo ngenqanaba ngalinye	IziVumelwano zokuSebenza ezisayiniweyo njenge% yamalungu eSMS kwinqanaba ngalinye	Inqanaba lokuThunyelwa kweSMS
UMlawuli-Jikelele / iNtloko yeSebe	1	1	100.0%	0	0.0
Inqanaba lomvuzo 14	3	3	100.0%	0	0.0
Inqanaba lomvuzo 13	13	13	100.0%	0	0.0
Iyonke	17	17	100.0%	0	0.0

Qaphela: Olu luhlu lubhekisa kubasebenzi abonyulwe njengeeNkonzo zaBaphathi abaPhezulu (iSMS) kuphela. Abasebenzi abahlawulwa ngaphezulu kwe-SL12, kodwa bengengawo amalungu eSMS baye bakhutshelwa ngaphandle.

Itheyibhuli 3.7.3: Intengiso kunye nokuzaliswa kwezithuba zeSMS, nge-31 Matshi 2019

Inqanaba leSMS	Intengiso	Ukuzaliswa kwezithuba	
	Inani lezithuba ngokwenqanaba ngalinye ezipapashiweyo kwiinyanga ezi-6 zokungasebenzi	Inani lezithuba ngokwenqanaba ngalinye elizaliswe kwiinyanga ezi-6 emva kokuba lingenabantu	Inani lezithuba ezingenabantu kwinqanaba ngalinye elingazaliswanga kwiinyanga ezi-6 kodwa lizaliswe kwiinyanga ezili-12
UMlawuli-Jikelele / iNtloko yeSebe	0	0	0
Inqanaba lomvuzo 14	0	0	0
Inqanaba lomvuzo 13	2	1	1
Iyonke	2	1	1

Itheyibhuli 3.7.4: Izizathu zokungathobeli ekugcwalisweni kwezithuba zeSMS ezingenabantu - Ipapashiwe kwiinyanga ezi-6 kwaye yazaliswa zingekapheli iinyanga ezili-12 emva kokuba zingenabantu

Inqanaba leSMS	Izizathu zokungathobeli
UMlawuli-Jikelele / iNtloko yeSebe	N/A
Inqanaba lomvuzo 14	N/A
Inqanaba lomvuzo 13	N/A

Itheyibhuli 3.7.5: Amanyathelo oluleko athatyathiweyo ngenxa yokungahambelani namaxesha amiselweyo okuzaliswa kwezithuba zeSMS kwiinyanga ezili-12.

Amanyathelo oluleko athatyathwa ngokungahambelani namaxesha amiselweyo okuzalisa izithuba zeSMS
Ayingeni

3.8 INDLELA YOKUQESHWA KOMSEBENZI

Olu luhlu lulandelayo luphawula inani labasebenzi ngokwenqanaba lomvuzo (Itheyibhile 3.8.1) nabasebenzi abakwimisebenzi ebalulekakhulu (3.8.2) abafumene inkqubela phambili ngenxa yolawulo lwentsebenzo. (umzekelo. unokufumana abasebenzi abafumene amanqaku phakathi kwe-3 ukuya kwi-5 kwimilinganiselo yentsebenzo)

Itheyibhuli 3.8.1: Intshintsho zenqanaba ngenqanaba lomvuzo, nge-1 kuTshazimpuzi ngo-2018 ukuya nge-31 EyoKwinda ngo-2019

Ibhendi yomvuzo	Abasebenzi nge-31 Matshi 2018	Ukuqhubela phambili kwenye i-notch ngaphakathi kwenqanaba lomvuzo	Inkqubela phambili yeNotch njenge% yabasebenzi ngenqanaba lomvuzo
Abanezakhono ezantsi (amaNqanaba 1-2)	8	4	50.0
Izakhono (Amanqanaba 3-5)	117	65	55.6
Imveliso enobuchule obukhulu (Amanqanaba ama-6-8)	182	106	58.2
Ukubeka esweni ngobuchule (Amanqanaba 9 - 12)	142	63	44.4
Ulawulo lwabadala (amabakala 13-16)	16	10	62.5
Iyonke	465	248	53.3

**Itheyibhuli 3.8.2: Intshintsho zenkqubela phambili ngokubaluleka kokuhlala, ngomhla woku-1 ku-Epreli ngo-2018
Ukuya kowama-31 kuMatshi ngo-2019**

Umsebenzi oQhelekileyo	Abasebenzi nge-31 Matshi 2018	Ukuqhubela phambili kwenye i-notch ngaphakathi kwenqanaba lomvuzo	Inkqubela phambili yeNotch njengeyabasebenzi ngenqanaba lomvuzo
emivuzo	7	1	14.3
Injini	8	0	0.0
Umphathi wezeMali	9	8	88.9
Umphathi weProjekthi	2	0	0.0
Uphando kunye nohlalutyo lweenkcukacha	7	4	57.1
Umyili wedolophu / Idolophu kunye noMchwangcisi weNgingqi	8	1	12.5
Umvavanyi wemisebenzi	27	6	22.2
Ingcali ye-GIS	3	0	0.0
Iyonke	71	20	28.2

Ukukhuthaza ukusebenza kakuhle, iSebe linike le mivuzo ilandelayo yokusebenza kubasebenzi kwisithuba sokusebenza sika-2017/18, kodwa ihlawulwe kunyaka-mali u-2018/19. Olu lwazi lubonelelwe ngokobuhlanga, isini, nokukhubazeka (iTheyibhile 3.8.3), amanqanaba emivuzo (iTheyibhile 3.8.4 kunye neTheyibhile 3.8.5) nemisebenzi ebalulekileyo (iTheyibhile 3.8.6).

Itheyibhuli 3.8.3: Imbuyekezo yokusebenza ngokobuhlanga, isini nokukhubazeka, nge-1 kuTshazimpuzi ngo-2018 ukuya nge-31 kaMatshi ngo-2019

Ubuhlanga kunye nesini	Iindleko zeProfayili yokuBonelelwa			Ixabiso	
	Inani labaxhamli	Itotali yenani labasebenzi kwiqela ukuya nge-31 Matshi 2018	Iipesenti zonke zeqela	Ixabiso (R'000)	I-avareji yeendleko kumzuzi ngamnye (R)
wase-Afrika	54	129	41.9	762	14,102
Indoda	29	58	50.0	488	16,818
Owesifazane	25	71	35.2	274	10,952
Coloured	115	258	44.6	1,415	12,301
Indoda	56	117	47.9	781	13,940
Owesifazane	59	141	41.8	634	10,747
Indian	7	9	77.8	95	13,538
Indoda	4	4	100.0	53	13,254
Owesifazane	3	5	60.0	42	13,918
White	30	57	52.6	606	20,197
Indoda	18	37	48.6	419	23,269
Owesifazane	12	20	60.0	187	15,590
Abasebenzi abakhubazekileyo	5	12	41.7	97	19,372
Iyonke	211	465	45.4	2,975	14,093

Itheyibhuli 3.8.4: Imbuyekezo yentsebenzo (ibhonasi eyimali), ngamanqanaba emivuzo yabasebenzi ngaphantsi kwamanqanaba leNkonzo yoLawulo lwaBadala, nge-1 kuTshazimpuzi ngo-2018 ukuya nge-31 kaMatshi ngo-2019

Ibhendi yemivuzo	Iindleko zeProfayili yokuBonelelwa			Ixabiso		
	Inani labaxhamli	Itotali yenani labasebenzi kwiqela ukuya nge-31 Matshi 2018	Iipesenti eziphakathi kwamanqanaba emivuzo	Ixabiso (R'000)	Ixabiso eliphakathi kumzuzi (R)	Iindleko njengepesenti yenkcitho iyonke yabasebenzi
Abanezakhono ezantsi (amanqanaba 1-2)	3	8	37.5	11	3,664	0.0
Izakhono (Amanqanaba 3-5)	37	117	31.6	237	6,396	0.1
Imveliso enobuchule obukhulu (Amanqanaba ama-6-8)	78	182	42.9	848	10,876	0.4
Ukubeka esweni ngobuchule (Amanqanaba 9 - 12)	79	142	55.6	1,490	18,865	0.7
Iyonke	197	449	43.9	2,586	13,129	1.3

Gaphela: Iindleko ibalwa njengepesenti yenkcitho iyonke yabasebenzi abakwinqanaba lomvuzo 13-16, kuboniswe kwiTheyibhile 3.1.2.

Itheyibhuli 3.8.5: Imivuzo yentsebenzo (ibhonasi eyimali), ngenqanaba lomvuzo, kwinqanaba leNkonzo yoLawulo lwaBadala, nge-1 kuTshazimpuzi ngo-2018 ukuya nge-31 kaMatshi ngo-2019

Ibhendi yemivuzo	Iindleko zeProfayili yokuBonelelwa			Ixabiso		
	Inani labaxhamli	Itotali yenani labasebenzi kwiqela ukuya nge-31 Matshi 2018	Iipesenti eziphakathi kwamanqanaba emivuzo	Ixabiso (R'000)	Ixabiso eliphakathi kumzuzi (R)	Iindleko njengepesenti yenkcitho iyonke yabasebenzi
Inkonzo yoLawulo lwaBadala B kunye no-A (inqanaba le-13)	10	12	83.3	260	25,986	1.3
Inkonzo yoLawulo oluPhezulu B kunye no-B (inqanaba le-14)	3	3	100.0	92	30,563	0.5
Inkonzo yoLawulo oluPhezulu B kunye no-C (Inqanaba le-15)	1	1	100.0	36	35,840	0.2
Iyonke	14	16	87.5	388	27,671	1.9

Gaphela: Iindleko ibalwa njengepesenti yenkcitho iyonke yabasebenzi abakwinqanaba lomvuzo 13-16, kuboniswe kwiTheyibhile 3.1.2.

Ittheyibhuli 3.8.6: Imivuzo yentsebenzo (ibhonasi eyimali) ngokusebenza ngokubaluleka, ngomhla woku-1 ku-Epreli ngo-2018 ukuya kowama-31 Eyokwindla ngo-2019

Umsebenzi oQhelekileyo	Iprofayile yomxhamli			Ixabiso		
	Inani labaxhamli	Itotali yenani labasebenzi kwiqela ukuya nge-31 Matshi 2018	lipesenti eziphakathi kwamanqana ba emivuzo	Ixabiso (R'000)	Ixabiso eliphakathi kumzuzi (R)	Indleko njengepesenti yenkcitho lyonke yabasebenzi
emivuzo	1	7	14.3	45	44,568	0.0
Injini	1	6	16.7	23	23,379	0.0
Umphathi wezeMali	9	9	100.0	146	16,195	0.1
Umphathi weProjekthi	2	2	100.0	30	15,109	0.0
Uphando kunye nohlalutyo lweenkcukacha	2	7	28.6	31	15,713	0.0
Umyili wedolophu / Idolophu kunye noMcwangcisi weNgingqi	4	8	50.0	60	14,880	0.0
Umvavanyi wemisebenzi	14	25	56.0	166	11,880	0.1
Ingcali ye-GIS	0	3	0.0	0	0	0.0
Iyonke	33	71	46.5	501	15,188	0.3

3.9 BASEBENZI BENKONZO

Iithebhile ezingezantsi zishwankathela ingqesho yabemi bamanye amazwe kwiCandelo ngokwamanqanaba emivuzo (Iithebhuli 3.9.1) kunye nomsebenzi ophambili (iithebhile 3.9.2). Iithebhuli zikwashwankathela utshintsho kwinani lilonke labasebenzi bamanye amazwe kwicandelo ngalinye lomvuzo nangokomsebenzi ngamnye ophambili.

Itafile 3.9.1: Abasebenzi bamanye amazwe ngokwenqanaba lomvuzo, nge-1 kuTshazimpuzi ngo-2018 ukuya kowama-31 Eyokwindla ngo-2019

Ibhendi yemivuzo	1 April 2018		31 March 2019		Guqula	
	Inani	lipesenti zizonke	Inani	lipesenti zizonke	Inani	lipesenti zizonke
Ayingeni						

Ittheyibhuli 3.9.2: Abasebenzi bamanye amazwe ngokuhlala okukhulu, nge-1 kuTshazimpuzi ngo-2018 ukuya kowama-31 ku- Eyokwindla ka-2019

Umsebenzi omkhulu	1 April 2018		31 March 2019		Guqula	
	Inani	lipesenti zizonke	Inani	lipesenti zizonke	Inani	lipesenti zizonke
Ayingeni						

3.10 UKUSETYENZISWA KOMSEBENZI WENDLELA YOKU-1 JANUWARI 2018 UKUYA KU-31 DISEMBA 2018

Olu luhlu lulandelayo lubonisa ukusetyenziswa kwekhefu lokugula (iithebhile 3.10.1) nekhefu lokungakwazi kusebenza (iithebhile 3.10.2). Kuzo zombini iimeko, iindleko eziqikelelweyo zekhefu nazo zibonelelwe.

Ithafle 3.10.1: Ikhefu lokugula, nge-1 kaJanuwari 2018 ukuya kowama-31 kuDisemba 2108

Ibhendi yemivuzo	Iintsuku zonke	Iintsuku zokufumana isiqinisekiso sonyango	Iipesenti zabasebenzi bebonke besebenzisa ikhefu lokugula	Inani lilonke labasebenzi	Iipesenti zabasebenzi bebonke besebenzisa ikhefu lokugula	I-avareji yeentsuku zomsebenzi ngamnye	Ixabiso eliqikelelweyo (R'000)
Abafundi abangama	163	62.6	33	42	78.6	5	34
Abangaphantsi abanobuchule (Amanqanaba 1-2)	23	56.5	6	8	75.0	4	8
abanezakhono (Amanqanaba 3-5)	797	66.0	98	128	76.6	8	526
Imveliso ephezulu yezakhono (Amanqanaba ama-6-8)	1,268	67.7	164	195	84.1	8	1,409
Kubek'esweni ubuchule obukhulukazi (Amanqanaba 9-12)	821	73.4	125	149	83.9	7	1,469
Abaphathi abaphezulu (Amanqanaba 13-16)	97	81.4	13	17	76.5	7	286
Iyonke	3,169	68.8	439	539	81.4	7	3,732

Qaphela: Isibonelelo sekhefu njengoko kumiselwe ku "Misela ikhefu", sifundwe kunye nezivumelwano ezifanelekileyo ngokudibeneyo, sinika ikhefu lokugula eliqhelekileyo leentsuku ezingama-36 kumjikelo wekhefu lokugula leminyaka emithathu. Umjikelo wekhefu leminyaka emithathu yokugula uqale ngoJanuwari ngo-2016 uphele ngoDisemba ngo-2018. Olu lwazi kwimeko nganye lubonisa itotali ngaphandle kwekhefu lokungakwazi kuthathwa ngabasebenzi. Ukuboniswa kwekhefu lokungakwazi ukusebenza ngenxa yokuthathwa kwekhefu, ionga kwiTheyibhile 3.10.2.

Itafile 3.10.2: Ikhefu lokungakwazi ukwenza umsebenzi, nge-1 kaJanuwari ngo-2018 ukuya kowama-31 kuDisemba ngo-2018

Ibhendi yemivuzo	Iintsuku zonke	Iintsuku zokufumana isiqinisekiso sonyango	Iipesenti zabasebenzi bebonke besebenzisa ikhefu lokugula	Inani lilonke labasebenzi	Iipesenti zabasebenzi bebonke besebenzisa ikhefu lokugula	I-avareji yeentsuku zomsebenzi ngamnye	Ixabiso eliqikelelweyo (R'000)
Abafundi abangama	0	0.0	0	42	0.0	0	0
Abangaphantsi abanobuchule (Amanqanaba 1-2)	5	100.0	1	8	12.5	5	2
abanezakhono (Amanqanaba 3-5)	45	100.0	6	128	4.7	8	31
Imveliso ephezulu yezakhono (Amanqanaba ama 6-8)	107	100.0	11	195	5.6	10	121
Kubek'esweni ubuchule obukhulukazi (Amanqanaba 9-12)	45	100.0	4	149	2.7	11	102
Abaphathi abaphezulu (Amanqanaba 13-16)	0	0.0	0	17	0.0	0	0
Iyonke	202	100.0	22	539	4.1	9	256

Qaphela: Isibonelelo sekhefu njengoko kumiselwe ku "Misela ikhefu", sifundwe kunye nezivumelwano ezifanelekileyo ngokudibeneyo, sinika ikhefu lokugula eliqhelekileyo leentsuku ezingama-36 kumjikelo wekhefu lokugula leminyaka emithathu. Ukuba umqeshwa uphulukene nekhefu lokugula eliqhelekileyo, umqeshi kufuneka enze uphando malunga nobume kunye nobungakanani bokungakwazi ukwenza umsebenzi. Olo phando kufuneka lwenziwe ngokungqinelana nenqaku le-10 (1) leShedyuli 8 yoMthetho wezoBudlelwane eMsebenzini (i-LRA).

Ikhefu lokungabi namandla okusebenza ayisiyiyo umda weentsuku ezongezelelekileyo zekhefu lokugula emsebenzini. Ikhefu lokungakwazi ukwenza umsebenzi longezelwe likhefu elinokugula elinikwe umbandela ngokokubona komqeshi, njengoko kubonelelwe kwiSigqibo seKhefu kunye noMgaqo-nkqubo wekhefu lokungakwazi kusebenza emsebenzini kunye nokuthatha umhlalaphantsi ngenxa yokugula (PILIR).

Itafile 3.10.3: Ikhefu lonyaka, nge-1 kaJanuwari 2018 ukuya kowama-31 kuDisemba 2018

Umsebenzi oQhelekileyo	Iintsuku Zonke zithathiwe	Inani lilonke labasebenzi abasebenzisa ikhefu lonyaka	Inani lilonke labasebenzi abasebenzisa ikhefu lonyaka
Abafundi abangama	464	39	12
Abangaphantsi abanobuchule (Amanqanaba 1-2)	172	13	13
abanezakhono (Amanqanaba 3-5)	2506	121	21
Imveliso ephezulu yezakhono (Amanqanaba ama 6-8)	4819	192	25
Kubek'esweni ubuchule obukhulukazi (Amanqanaba 9-12)	3751	146	26
Abaphathi abaphezulu (Amanqanaba 13-16)	412	18	23
Iyonke	12124	529	23

Itafle 3.10.4: Ikhefu elihlawulelweyo, nge-1 kaJanuwari ngo-2018 ukuya kowama-31 kuDisemba ngo-2018

Inqanaba yomvuzo	Lilonke ikhefu liphela lifumaneka ngomhla wama-31 kuDisemba wama-2017	Zizonke iintsuku zekhefu elihlawulelweyo	Inani labasebenzi abasebenzisa ikhefu elihlawulelweyo	Inani eliphakathi leentsuku ezithatyathwa ngumsebenzi ngamnye	Inani eliphakathi leentsuku ezithatyathwa ngumsebenzi ngamnye	Inani labasebenzi abanekhefu elihlawulelweyo nge-31 Disemba 2018
Abangaphantsi abanobuchule (Amanqanaba 1-2)	0	0	0	0	0	0
abanezakhono (Amanqanaba 3-5)	12	0	0	0	4	12
Imveliso ephezulu yezakhono (Amanqanaba ama 6-8)	1465	139	7	20	40	1461
Kubek'esweni ubuchule obukhuluka zi (Amanqanaba 9-12)	1069	13	3	4	29	1062
Abaphathi abaphezulu (Amanqanaba 13-16)	464	0	0	0	6	464
Iyonke	3011	152	10	15	79	2999

Qaphela: Kuyenzeka ukuba inani lilonke leentsuku zekhefu elihlawulelweyo lonyuke njengabasebenzi abaye bonyuselwa okanye batshintshelwa kwiSebe, bagcina iimfanelo zabo zekhefu elibekiweyo, eziyinxalenye yelo nqanaba lomvuzo kwaye ekugqibeleni lilonke lesebe.

Itafle 3.10.5: Ukuhlawulwa kwekhefu, nge-1 kuTshazimpuzi ngo-2018 ukuya nge-31 kaMatshi ngo-2019

Isizathu	Inani lilonke (R'000)	Inani labasebenzi	Inlawulo ye-avareji yomsebenzi ngamnye
Ukuhlawulwa kwekhefu ngexesha lika-2018/19 ngenxa yokungasetyenziswa kwekhefu kumjikelo owedlule	407	11	37,013
Ikhefu elihlawulelweyo lokuyeka ikhefu ekuphelisweni kwenkonzo	4	2	1,983
Inlawulo yekhefu yangoku yokupheliswa kwenkonzo	478	36	13,276
Iyonke	889	49	18,143

3.11 IINKQUBO ZOKUKHUSELEKILEYO KWEEMPILO, UKUGCINWA KWE-HIV NE-AIDS

Itheyibhuli 3.11.1: Amanyathelo athathiweyo ukunciphisa umngcipheko wokuvezwa komsebenzi, nge-1 kuTshazimpuzi ngo-2018 ukuya kowama-31 ku-Matshi ngo-2019

Iiyunithi / kudidi lwabasebenzi ezichongiweyo zisemngciphekweni omkhulu wokosuleleka yintsholongwane kagawulayo kunye nezifo ezinxulumene nayo (ukuba ikhona)	Amanyathelo aphambili athatyathiweyo ukunciphisa umngcipheko
Uhlubo lomsebenzi weSebe alubeki mngcipheko kumngcipheko wokosulelwa yi-HIV / AIDS. Ngaphandle komngcipheko ophantsi kakhulu emsebenzini, bonke abasebenzi bajolise kuwo onke amanqanaba ngaphakathi kwiSebe.	<p>Uvavanyo lweNtsholongwane kaGawulayo noGawulayo kunye novavanyo (HCT) kunye nokuhlolwa kwezempilo kwenziwa ngokubanzi. Iinkonzo zeMpilo neMpilo ntle yabasebenzi zinikezelwa kubo bonke abasebenzi abadinga uncedo kwaye zibandakanya oku kulandelayo:</p> <ul style="list-style-type: none"> • 24/7/365 Ingcebiso ngomnxeba; • Ukucetyiswa ubuso ngobuso (imodeli emi-4 yeseshoni); • Ingcebiso malunga noxinzelelo kunye nesehlo; • Ukuxhasa ulwazi malunga nentsholongwane kaGawulayo kunye noGawulayo, kubandakanya neenkono ze-Intanethi zoKhathalelo, kunye noqeqesho, • uqeqesho kunye nokungenelela okujolisiweyo apho kufuneka khona.

Itheyibhuli 3.11.2: Iinkcukacha zoKhuthazo lwezeMpilo kubandakanya neNkqubo ye-HIV ne-AIDS, nge-1 kuTshazimpuzi ngo-2018 ukuya nge-31 kaMatshi ngo-2019

Umbuzo	Ewe	Hayi	Iinkcukacha, ukuba ewe
1. Ngaba iSebe likhe layinyula ilungu leSMS lokuphumeza izibonelelo ezikwiCandelo VI E leSahluko 1 seMigaqo yeNkonzo kaRhulumente, ka-2016? Ukuba kunjalo, nikezela igama lakhe kunye nenqanaba lakhe.	✓		Re Nks Reygana Shade, Umlawuli: weZiko lokuziphatha, (iSebe leNkulumbuso).
2. Ngaba iSebe linayo iyunithi ezinikeleyo okanye ichonge abasebenzi abathile ukukhuthaza impilo nentlalo-ntle yabasebenzi bakho? Ukuba kunjalo, bonisa inani labasebenzi ababandakanyekayo kulo msebenzi kunye nohlahlo-lwabiwo mali lonyaka elungiselelwe le njongo.	✓		<p>Iziko leeNkonzo eziHlanganisiweyo (CSC) kwiSebe leNkulumbuso libonelela ngenkonzo enqamlezileyo kumasebe alishumi elinanye (11), kubandakanywa neSebe lokuHlaliswa kwaBantu.</p> <p>Icandelo elungiselelwe abasebenzi beMpilo kunye neNtlalontle elikwiCandelo loLawulo lokuZiphatha kwiCandelo kunye neCandelo loMlawuli oyiNtloko woPhuhliso loMbuthe lisebenzela ukukhuthaza impilo nentlalontle yabasebenzi kumasebe alishumi elinanye (11).</p> <p>Iyunithi inomntu onguSekela Mlawuli, abalawuli abathathu (3) abaNcedisi, kunye nabaThathu (3) abasebenzisi be-EHW.</p> <p>Uhlahlo-lwabiwo mali: R2.756 yezigidi.</p>

Umbuzo	Ewe	Hayi	Iinkcukacha, ukuba ewe
<p>3. Ngaba iSebe eli sele lazise ngenkqubo yokuNceda abasebenzi okanye yokuKhuthaza iMpilo? Ukuba kunjalo, bonisa izinto eziphambili / iinkonzo zale nkqubo.</p>	<p>✓</p>		<p>Department iSebe leNkulumbuso lingene kwisivumelwano senqanaba leenkondo kunye ne-ICAS (umboneleli ngeenkondo zangaphandle) ukunika iNkonzo yezeMpilo neMpilo ntle yabasebenzi kumasebe alishumi elinanye eZiko leNkonzo eziHlanganisiweyo (CSC).</p> <p>Ungenelelo olulandelayo lwenziwa:</p> <p>Ukuqaqanjelwa kweziThulu, i-HCT kunye nokuPhononongwa kwe-Wellness Screening ye-GRIT (Amandla, ukuqina, ukomelela kunye nokuQiniseka kweenkokheli kunye nabasebenzi) isimbo, ukuphucula ubudlelwane.</p> <p>Isheshoni yokuQhelanisa, iseshoni yoLwazi lwaBasebenzi kunye neDesika yoLwazi, i-GEMS ldesika yoLwazi kunye nokuhambahamba, ulwazi ngeTB, Ukuhlolwa kwesifo sephepha, uLawulo lwezezimali, ubudlelwane ngonxibelelwano, uKwazisa ngeMali, indlela yokuphila esempilweni, unxibelelwano olusebenzayo, ubukrelekrele bemvakalelo, ukuXhobisa abasetyhini Umsebenzi wobomi obulinganayo, ukuhanjiswa okuLawulayo, Ukuhlukumeza ngokwesondo, Yiza Inamba (umlo oziphatha kakubi), mna kwiQela, uYilo lweNtando, ukomelela kwezemali.</p> <p>Ungenelelo ekujoliswe kulo lwabasebenzi kunye nabaphathi lwenzelwe ukuphucula ubuqu; Ukukhuthaza iindlela zokuphila ezisempilweni; kunye nokuphuculwa kwezakhono zokuhlangabezana nale ngxaki. Oku kubandakanya inkcazo-ntetho, oomasifundisane, iingxoxo zeqela ukudala ulwazi kunye nokukhuthaza abasebenzi ukuba babe nendlela yokuthatha inxaxheba yokunciphisa ifuthe lezi ngxaki emsebenzini.</p> <p>Izinto zokuxhasa ezifana neencwadana, iiposta kunye neencwadana zisasazwe.</p>

Umbuzo	Ewe	Hayi	Iinkcukacha, ukuba ewe
<p>4. Ngaba iSebe eli sele lisungule (a) iKomiti / iikomiti njengoko kuchaziwe kwiCandelo VI E.5 (e) leSahluko I seMigaqo yeNkonzo kaRhulumente, ka-2016? Ukuba kunjalo, nceda unike amagama amalungu eKomiti kunye nabachaphazelekayo ababameleyo.</p>	✓		<p>IKomiti yokuLawula yeMpilo yaBasebenzi yePhondo sele isungulwe ngamalungu atyunjwe lisebe ngalinye.</p> <p>ISebe lokuHlaliswa kwaBantu limelwe nguMnu Robbie Robberts.</p>
<p>5. Ngaba iSebe eli liyiphonononge imigaqo-nkqubo yazo kunye neendlela zokusebenza zokuqinisekisa ukuba oku akubacaluli ngokungafanelekanga abasebenzi ngenxa yesimo sabo se-HIV? Ukuba kunjalo, bhala uluhlu lwemigaqo-nkqubo / iinkqubo ezihlaziyweyo.</p>	✓		<p>Isakhelo sokuLawulwa okuNqamlezayo kweeNkqubo zeMpilo neMpilontle yaBasebenzi kuRhulumente weNtshona Koloni ziye zamkelwa kwaye zamkelwa yiCandelo lokuLungelelanisa lePSCBC yePhondo laseNtshona Koloni nge-10 kweThupha ka-2005.</p> <p>Ngokumalunga noku, yonke imigaqo-nkqubo yengqesho ibonelela ngezenzo ezifanelekileyo, nokuba ziyintoni na i-HIV abasebenzi okanye abafaki zicelo. Izinto ezenziwa kwindawo yokusebenza zijongwa rhoqo ukuqinisekisa ukuthotyelwa kwemigaqo-nkqubo nobulungisa.</p> <p>Ngaphantsi kwesibhengezo se-EHW, kwavunywa imigaqo-nkqubo emine ye-EHW ebandakanya i-HIV / AIDS kunye nolawulo lwe-TB esabela kuthintelo localulo kubasebenzi abachaphazeleka kwaye bosulelwe yi-HIV / AIDS kunye ne-TB emsebenzini.</p> <p>Ngaphaya koku, iSebe lezeMpilo, elisebe elikhokelayo kwi-HIV & AIDS, livume ukuba uMgaqo-nkqubo oSebenzayo weNtsholongwane kaGawulayo kunye noGawulayo kunye ne-STI usebenza kuwo onke amasebe oRhulumente weNtshona. Olu xwebhu luhambelana neentsika ezine zoMgaqo-nkqubo we-EHW we-2008.</p> <p>Ngexesha lokunika ingxelo, imigaqo-nkqubo ye-EHW enqamlezayo kubandakanya ne-HIV, AIDS kunye noMgaqo-nkqubo woLawulo lweTB iphicothwe yi-DPSA ngokuchasene nemigaqo-nkqubo ye-DPSA kunye nesiCwangciso seQhinga seSizwe seHIV, isifo sephepha kunye nesifo esosulelayo (ka-2017 ukuya ku-2022) esiqinisekisa ukubandakanywa kunye nokupheliswa ucalucalulo kunye nokubekwa ibala kubasebenzi abane-HIV.</p>

Umbuzo	Ewe	Hayi	Iinkcukacha, ukuba ewe
<p>6. Ngaba iSebe leMfundo lazise amanyathelo okukhusela abasebenzi abaphila nentsholongwane kaGawulayo okanye abo babonwa njengabane-HIV kwicalulo? Ukuba kunjalo, bhala uluhlu lwala manyathelo.</p>	<p>✓</p>		<p>Iiswanciso esilucijima sePhondo kwiNtsholongwane kaGawulayo noGawulayo, ii-STIs kunye ne-TB ngo-2017 ukuya ku-2022 samiliselwa ukumiliselwa kweHIV neTB kunye nemilinganiselo yesini esekwe kumalungelo kwizigunyaziso eziphambili zokunciphisa ukubekwa ibala okunxulumene ne-HIV.</p> <p>Injongo yoku:</p> <ul style="list-style-type: none"> • Kukucutha ucalucalulo lwe-HIV kunye neTB emsebenzini. • Oku, kubandakanya imikhankaso, yokulwa ucalucalulo, kunye, nokuxhotyiswa kwabasebenzi. <p>Ukucutha ucalulo olungafanelekanga ekufumaneni iinkonzo. Oku kubandakanya ukuqinisekisa ukuba iCandelo lezoBudlelwane baBasebenzi liyazijongana nezikhalazo okanye izikhalazo ezinxulumene nocalucalulo olungalunganga kwaye linikezela ngoqeqesho kubasebenzi.</p> <p>ISebe liphumeze la manyathelo alandelayo ukulungisa ubandlululo nocalucalulo kwabo bosulelwe okanye abonwa njengongenayo i-HIV:</p> <ul style="list-style-type: none"> • Ukuhlolwa kwezempilo (Uxinzelelo lwegazi; iGlucose, iCholesterol, iTB, iBMI); • Ukuhlolwa kwe-HCT; • IiNtetho ze-TB kunye noVavanyo; • Ukuhambisa iiposta kunye neencwadana; Ukuhanjiswa kweekhondom kunye neentetho zamabala; kunye • nokukhunjulwa koSuku lwe-AIDS kwiHlabathi Jikelele kunye nezelelo.
<p>7. Ngaba iSebe liyabakhuthaza abasebenzi balo ukuba baye kuvavanyo novavanyo lwe-HIV (HCT)? Ukuba kunjalo, bhala uluhlu lweziphumo ozifizekisiweyo.</p>	<p>✓</p>		<p>ESS IISeshoni ze-HCT: Ezi ndibano zilandelayo zeMpilo-ntle kunye ne-HCT zaqhutya: iSebe lithathe inxaxheba kwiiseshoni ezi-4 ze-HCT nezokuhlolwa kwezempilo.</p> <p>Abasebenzi abangama-205 bavavanywa kwaye banikwa iingcebiso ngeNtsholongwane kaGawulayo, isifo seNtsholongwane kunye noGawulayo. Akukho kuthunyelwa kwiziko lezempilo kunyango, ngolawulo.</p>
<p>8. Ngaba iSebe eli sele liphuhlise amanyathelo / izikhombisi zokubeka esweni kunye nokuvavanya ifuthe lenkqubo yempilo? Ukuba kunjalo, bhala uluhlu lwamanqanaba / izikhombisi.</p>	<p>✓</p>		<p>Iimpembelelo yeenkqubo zokukhuthaza ezempilo zibonakalisiwe ngolwazi olunikezwe nge-EHW contract ne-ICAS.</p> <p>I-EHWP ibekwa esweni ngekota kunye nangokunikwa kwengxelo yoNyaka kunye nohlengahlengiso lwendlela ezinokuthi zenziwe ngokuthelekisa ukusetyenziswa kwesebe kunye neidemografi, iminyaka, isini, inkcaso yengxaki, ukusetyenziswa komphathi ngokusebenza, inani lamatyala. Umxholo kunye neendlela zokuziphatha zinika umfanekiso wobungozi kunye nefuthe elinalo kwimicimbi ye-EHW kumntu ngamnye kunye nendawo yokusebenza.</p>

3.12. UBUDLELWANE

Ezi zivumelwano zilandelayo zidityanelweyo zangenwa nemibutho yabasebenzi kwisithuba esiphantsi kovavanyo.

Itafile 3.12.1: Izivumelwano ezidityanelweyo, nge-1 kuTshazimpuzi ngo-2018 ukuya kowama-31 eyoKwindla ngo-2019

Zizonke izivumelwano ezidityanelweyo
Azikho

Gaphela: Itafile 3.12.2 ishwankathela iziphumo zokumanyelwa kwetyala loluleko kwiCandelo ngeli xesha.

Itafile 3.12.2: Ukuziphatha gwenxa kunye nokuxoxwa kwetyala kugqityiwe, nge-1 kuTshazimpuzi ngo-2018 ukuya kowama-31 ku-eyoKwindla ngo-2019

Iziphumo zokumanyelwa kwetyala loluleko	Inani lamatyala	Ilepesenti Inani
Ukumiswa ngaphandle komvuzo kudityaniswa nesilumkiso sokugqibela esibhaliweyo	1	50.0
Isilumkiso sokugqibela	1	50.0
Iyonke	2	100.0
Ipesenti yengqesho iyonke		

Gaphela: Iziphumo zokumanyelwa kwetyala loluleko zibhekisa kumatyala asemthethweni kuphela.

Itafile 3.12.3: Iindidi zokungaziphathi kakuhle ekubhekiswe kuzo kumatyala oluleko, nge-1 kuTshazimpuzi ngo-2018 ukuya kumhla wama-31 eyoKwindla ka-2019

Uhlobo lokungaziphathi kakuhle	Inani	Ilepesenti Inani
eliphelweyo lokusilela ukwenza i-odolo okanye ukuyalela	1	50.0
Ukuhlaselwa / ukuzama okanye ukoyikisa ukubetha umntu	1	50.0
Iyonke	2	100.0

Itafile 3.12.4: Izikhalazo ezifakiwe, nge-1 kuTshazimpuzi ngo-2018 ukuya nge-31 eyoKwindla ngo-2019

Izikhalazo zifakiwe	Inani	Ilepesenti Inani
Inani lezikhalazo ezisonjululwe	9	45.0
Inani lezikhalazo ezingasonjululwanga	11	55.0
Inani lilonke lezikhalazo ezifakwe	20	100.0

Gaphela: Izikhalazo ezifakiweyo zibhekisa kumatyala agqitywe ngexesha lokunikwa kwengxelo. Izikhalazo ezingasonjululwanga zibhekisa kumatyala apho iziphumo bezingakhange zilungele lowo ulusizi. Onke amatyala, asonjululwe kwaye awasonjululwanga sele egqityiwe.

Itheyibhuli 3.12.5: Iingxabano zifakwe kumaBhunga, nge-1 kuTshazimpuzi ngo-2018 ukuya nge-31 eyoKwindla ngo-2019

Iimbambano ezingeniswe kwiBhunga	Inani	Ilepesenti Inani
Ileengxabano ezisonjululweyo	0	0.0
Inani leembambano ezikhutshiwe	1	100.0
Itotali yenani leembambano ezifakwe	1	100.0

Gaphela: Amabhunga abhekisa kwiBhunga leeNgxoxo ngokuLungelelaniswa kwaBasebenzi bakaRhulumente (i-PSCBC) kunye neBhunga leeNgxoxo eziManyeneyo leNkonzo kaRhulumente. Xa impikiswano igqityiwe, oko kuthetha ukuba iBhunga liyasixhasa isibheni njengesemthethweni kwaye sithembekile ukuba sivumele lowo ubonileyo. Xa impikiswano ishenxisiwe, oko kuthetha ukuba iBhunga aligwebi kulowo unenkathazo.

Itafile 3.12.6: Izenzo zokubetha, ngomhla woku-1 ku-Epreli ngo-2018 ukuya kowama-31 eyoKwindla ngo-2019

Izenzo zokubetha	Inani
inani leentsuku zomsebenzi ezilahlekileyo	0
Ixabiso eliphela (R'000) leentsuku zokusebenza ezilahlekileyo	0
Inani (R'000) elifumanekayo ngenxa yokungasebenzi	0

Itheyibhuli 3.12.7: Ukumiswa okongoko, nge-1 kuTshazimpuzi ngo-2018 ukuya kumhla wama-31 eyoKwindla ka-2019

Ukumiswa okongoko	Inani
Inani Inani labantu abarhoxisiweyo	0
Inani leentsuku zokunqunyanyiswa zigqithile kwiintsuku ezingama-30	0
Inani eliphakathi leentsuku ezinqunyanyisiweyo	0
Ixabiso (R'000) lokunqunyanyiswa	0

Qaphela: ukunqunyanyiswa okufanelekileyo kubhekisa kubasebenzi ababinqunyanyisiwe kwimali ephela, ngelixa ityala laliphandwa.

3.13. UPHUHLISO LWEZAKHONO

Eli candelo libonakalisa imizamo yeSebe ngokubhekisele kuphuhliso lwezakhono. Itafile 3.13.1 ibonakalisa iimfuno zoqeqesho njengakwelixesha lokuphononongwa, kwaye itafile 3.13.2 lolona qeqesho lubonelelweyo.

Iindidi zomsebenzi	Isini	Inani labasebenzi ukusuka nge-1 kuTshazimpuzi 2018	Iimfuno zoqeqesho ezichongiweyo ngexesha lokunika ingxelo			
			Ufundelo-msebenzi	Izakhono zokwenza iiprinta kwezinye ikhosi ezimfutshane	Ezinye iindlela zoqeqesho	Iyonke
Oomthetho, amagosa aphezulu nabaphathi (Umvuzo we-13 - 16)	Obhinqil eyo	6	0	6	0	6
	Indoda	11	0	4	0	4
Iingcali (Umvuzo 9 - 12)	Obhinqil eyo	49	0	66	0	66
	Indoda	88	0	207	0	207
Iingcali namagcisa adibeneyo (Umvuzo we-6 - 8)	Obhinqil eyo	107	0	14	0	14
	Indoda	65	0	285	0	285
Oonobhala (Umvuzo we-3 ukuya ku-5)	Obhinqil eyo	69	0	22	0	22
	Indoda	46	0	145	0	145
Iimisebenzi yokuqala (Umvuzo 1 - 2)	Obhinqil eyo	3	0	4	0	4
	Indoda	4	0	3	0	3
Iyonke Iyonke	Obhinqil eyo	239	0	123	0	123
	Indoda	221	0	644	0	644
Iyonke		460	0	767	0	767
Abasebenzi abakhubazekileyo	Obhinqil eyo	5	0	11	0	11
	Indoda	7	0	0	0	0

Itafile 3.13.2: Uqeqesho olunikiweyo, nge-1 kuTshazimpuzi ngo-2018 ukuya nge-31 eyoKwindla ngo-2019

Iindidi zomsebenzi	Inani	Iabasebenzi ukusuka nge-31 eyoKwindla 2019	Uqeqesho olunikezwe ngexesha lokunika ingxelo			
			Ufundelo-msebenzi	Izakhono zokwenza iiprinta kwezinye iikhosi ezimfutshane	Ezinye iindlela zoqeqesho	Iyonke
Oomthetho, amagosa aphezulu nabaphathi (Umvuzo we-13 - 16)	Obhinqileyo	7	0	4	0	4
	Indoda	10	0	7	0	7
Iingcali (Umvuzo 9 - 12)	Obhinqileyo	46	0	122	0	122
	Indoda	88	0	28	0	28
Iingcali namagcisa adibeneyo (Umvuzo we-6 - 8)	Obhinqileyo	110	0	188	0	188
	Indoda	66	0	35	0	35
Oonobhala (Umvuzo we-3 ukuya ku-5)	Obhinqileyo	62	0	94	0	94
	Indoda	38	0	20	0	20
Imisebenzi yokuqala (Umvuzo 1 - 2)	Obhinqileyo	3	0	5	0	5
	Indoda	3	0	2	0	2
Iyonke Iyonke	Obhinqileyo	233	0	417	0	417
	Indoda	213	0	93	0	93
Iyonke		446	0	510	0	510
Abasebenzi abakhubazekileyo	Obhinqileyo	5	0	4	0	4
	Indoda	8	0	1	0	1

Gaphela: Le tafile ingentla ichonga iimfuno zoqeqesho ekuqaleni kwexesha lokunikezelwa kwengxelo ngokweSicwangciso seZakhono kwiNdawo yeNgqesho yeSebe.

3.14. UQOQESHO NGOKUTSHEKILEYO

Eli candelo libonelela ngolwazi olusisiseko malunga nokulimala okugcinwe ngelixa usemthethweni

Itheyibhuli 3.14.1: Ukwenzakala emsebenzini, nge-1 kuTshazimpuzi ngo-2018 ukuya kowama-31 eyoKwindla ngo-2019

Uhlobo lokulimala emsebenzini	Inani	Iipesenti zizonke
Ifuneka kuphela unyango olusisiseko	0	0.0
Ukukhubazeka okwethutyana	0	0.0
Ukukhubazeka ngokusisigxina	0	0.0
Ukubulala	0	0.0
Iyonke	0	0.0
Iipesenti yomsebenzi opheleleyo		0

3.15. UKUSETYENZISELWA KWEENKONZO

Itafle 3.15.1: Ukuqeshwa komcebisi usebenzisa imali eyabelweyo

No.	Inqina lokuQinisa	Isihloko seProjekthi	Uhlobo lweProjekthi	Inani lilonke labacebisi ababesebenza kule projekthi	Iintsuku zomsebenzi / Iiyure / inyanga	Ixabiso leNkononileka eRandi R'000	Imali ehlawulwe kunyaka-mali wama-2018/19 unyaka	Inqanaba leBBBBEE
1	Ngewu & Associates	Isikhululo senqwelomoya	Iintlawulo zezobugcisa	9	Iinyanga ezingama-36	519,000.00	514 800.00	Level 1
2	Amps Quantity Surveyor					346,000.00	279 850.00	Level 1
3	FIC Consulting					3,711,490.00	12 132.26	Level 2
4	Nako Iliso					31,945,516.16	1 980 660.88	Level 2
5	Urban Dynamics (Town Planner)					3,675,297.00	740 315.02	Level 4
6	JONO Trust					1,519,072.00	75 743.14	Level 3
7	JG Afrika					3,811,000.00	3 959 850.48	Level 1
8	Bergstan SA					50,597,634.37	1 754 777.16	Level 3
9	LX Engineers (Previously Worley Parsons)					7,159,923.04	946 367.92	Level 2
10	Lakhanya Quantity Surveyors	Iintlawulo zezobugcisa	6	Iinyanga ezingama-36	346,000.00	81 100.00	Level 1	
11	Advantage Quantity Surveyors				519,000.00	121 000.00	Level 4	
12	FIC Consulting				1,054,291.00	63 257.52	Level 2	
13	ARG Design (Town Planner)				2,747,039.00	199 128.00	Level 2	
14	WSP Group Africa				5,388,556.00	1 190 282.30	Level 3	
15	Malani Padayachee & Associates				3,592,370.00	824 286.11	Level 1	
16	CNDV Africa	I-Taiwan YB yokuPhuhlisa okungekho seSikweni kweNgcaciso	Iintlawulo zezobugcisa	3	-	57 750.00	Level 4	
17	AMM Geomatics				-	450 000.00	Level 2	
18	Nadeson				-	91 368.76	Level 2	
19	Asande Civils & Construction	Isiza 47585 Mitchells Plein	Isicwangciso sedolophu	1	-	231 051.00	Level 1	

No.	Ingqina lokuQinisa	Isihloko seProjekthi	Uhlobo lweProjekthi	Inani lilonke labacebisi ababesebenza kule projekthi	Iintsuku zomsebenzi / iiyure / inyanga	Ixabiso leNkonileka eRandi R'000	Imali ehlawulwe kunyaka-mali wama-2018/19 unyaka	Inqanaba leBBBEE
20	AGS Consultants	Penthill Greenfields	Intlawulo zezobugcisa	7	Iinyanga ezingama-36	519 000.00	299 000.00	Inqanaba loku 1
21	Planning Partners					3 823 353.00	575 767.98	Inqanaba loku 1
22	MZI Development Services (Stakeholder Management)					1 050 600.00	183 090.00	Inqanaba loku 1
23	Mofla Consulting Engineers					5,760 000.00	3 651 362.79	Inqanaba loku 7
24	SMEC SA					11 681 280.00	4 240 292.58	Inqanaba loku 1
25	BSP Consulting Engineers					7 780 512.00	2 825 981.73	Inqanaba loku 1
27	LX Engineers (Previously Worley Parsons)	If, ama yokwahlulahlula umhlaba	Intlawulo zezobugcisa	1	-	-	46 772.00	Inqanaba loku 2
28	Community Organisation Resource Centre	UkuPhuculwa kweendawo zokuhlala ezingekho sesikweni	Inkxaso-mali yokuGqibela, ukuCwangciswa kunye neeNgxelo zeMeko kwiSiza 439	1	-	-	5 640 235.00	-
29	Surveyor General	Imizobo esetyenziselwa ukwahlula-hlula ngezantsi	UkuThunyelwa kweePropathi	1	-	-	440.00	-
30	Rural Development & Land Reform					-	169.00	-
31	Cassie Gerber Valuers	I-Erwen 11155,927, 9834, ezinye iiPropathi ezili-12 kunye nezahluulo zeeFama 163, 164, 220, 245, 613, 744 kunye ne-927	Uxabiso	1	-	-	40 505.00	-
32	JJ Neethling					-	54 372.00	-
33	AT Fourie	Iprojekthi yeJoe Slovo kunye nophuhliso loLuntu lwaseSobatana	Iinkonzo zeeNgcebiso	1	-	-	81 936.53	-

No.	Inqina lokuQinisa	Isihloko seProjekthi	Uhlobo lweProjekthi	Inani lilonke labacebisi ababesebenz a kule projekthi	Iintsuku zomsebenzi / liyure / inyanga	Ixabiso leNkontileka eRandi R'000	Imali ehlawulwe kunyaka-mali wama-2018/19 unyaka	Inqanaba leBBEE
34	African Ideas Corporation	Guqula ukuHamba okuHlaliswa kwaBantu	Iinkonzo zeengc ali	1	-	-	153 621.60	-
35	Transcriptions Four-Zero-Six	Isandi	Ukuqeshwa kukoStenologist	1	-	-	4 300.00	-
36	Dalleen Groenewald	Iincwadana ezinemifanekiso ekhaya	Inguqulelo	1	-	-	1 255.80	-
37	On Time	Ityala 21/3/1/2056/G20	Iinkonzo zokuThala	1	-	-	19 720.00	-
38	Thandiwe Goxo	Uyilo loMyalelo weRerule Nisi	Inguqulelo	1	-	-	1 543.20	-
39	TDA	Iindawo zokuHlala ezixhaswe ngemali nguRhulumente	Izicelo zezicwangci so sokwakha	1	-	-	1 127.00	-
Iyonke							31 683 532.76	
						154 153 833.57		

ItheYibhuli 3.15.2: Ukuqeshwa kwabacebisi kusetyenziswa iimali zabaxhasi

Inkqubo	Inqina lokuQinisa seProjekthi	Uhlobo lweProjekthi	Inani lilonke labacebisi ababesebenza kule projekthi	Iintsuku zomsebenzi / liyure / inyanga	Ixabiso leNkontileka eRandi R'000	Imali ehlawulwe kunyaka-mali wama-2018/19 unyaka
	AKUKHONTO					



FRONT STREET

ISIGABA E

Military Veterans, Belhar, City of Cape Town



**IPHONDO LENTSHONA KOLONI
ISEBE LEZINDLU NOKUHLALISWA KWABANTU IVOTI 8**

**IZITETHIMENTI ZEMALI YONYAKA
kunyakamali ophele ngama31 kaMatshi ku2019**

	Inombolo yekhasi
Umbiko weKomiti Yophicothoncwadi	151
Umbiko Oya kuMphicothincwadi-Jikelele	154
Lungelelaniswa Kwesitethimente	159
linowuthsi ngokLungelelaniswa Kwesitethimente	172
Isitethimenti Sendlela Yokusebenza kwemali	174
Isitethimenti Sobume Bemali	175
Isitethimenti sotshintso kwiMpahla Eyintsilelo	176
Iztethimenti zemali	177
Imigaqonkqubo Yophicothomanani	178
linowuthsi zeZitethimenti Zemali Yonyaka	185
Izihlomelo	223

**IPHONDO LENTSHONA KOLONI
ISEBE LEZINDLU NOKUHLALISWA KWABANTU IVOTI 8**

**UMBIKO WEKOMIT NGOPHICOTHONCWADI
kunyakamali ophela ngama31kaMatshi ku2019**

Sinovuyo kukunikela ngalo mbiko wonyakamali ophela ngama31 kaMatshi ku2019.

Uxanduva lweKomiti Wokuphicotha iincwadi

Ikomiti yophicothoncwadi ibika ukuba idibanise umqulu woxanduva oluphuma kwiSolotyama 38 (1) (a) (ii) Lomthetho Wolawulo Lwemali Yoluntu noMqathango Womgcinimafan 3.1. Ikomiti Yophicothoncwadi inika umbiko ethe yawusebenzisa njengosemthethweni nofanlekileyo ngokwemiba yeAudit Committee Charter, imisele ngokusemthethweni imiba evumelana nale tshata kwaye iqhube yonke imiba yoxanduva jnengoko iqulethwe kuzo.

Ukusebenza kakuhle kolawulo lwangaphakathi

Ngkungqamene nemiqathango yePFMA neTreasury Regulations, Internal Audit yenza izibonelelo zeKomiti Yophicothoncwadi noLawulo oluqinisekisa ukuba nengqiniseko yokuba ulawulo lwangaphakathi lufanelekile kwaye luyasebenza. Oku kwaphunyezwa sisicwangciso sophicothoncwadi esisekelwe-kumngcipheko wesicwangciso esavunywayo, ukuvavanya ukufaneleka kolawulo ezinciphisa imingcipheko kuPhicothoncwadi lwangaphakathi kuny enokubekwa kweliso Yikomiti Yophicothoncwadi kuseteynziiswa manayathelo olungiso.

Ezi nkqubo zilandelayo zokuthethana nokuxoxa zaphunyezwa yiKomiti Yokuphicotha zaze zagqitywa luphicothoncwadi lwangaphakathi kunyakamali ophantsi kohlaziyo:

Izivumelwano Zeziqinisekiso Ngeengxoxo:

- Isiseko Sokunika Uxanduva kwabanye abasebenzi
- Amawonga eGovan Mbeki
- Ulawulo Lwenxasomali Yenkcitho
- Iindawo zokuhlala Ezingamatyotyombe

IiNdibano zokuNxibelelana:

- Uphononongo loLawulo oluManyanisiweyo

Iindawo zokuphucula, njengoko zichaziwe nguPhicotho-zincwadi lwangaPhakathi ngexesha lomsebenzi wabo, kwavunyelwana ngazo ngabaphathi. Ikomiti yoPhicotho-zincwadi ibeka esweni ukuphunyezwa kwezenzo ekuvunyelwene ngazo rhoqo ngekota.

Ulawulo Lonyaka Wonke kunye noMbiko weNtyanga/Kotat

Ikomiti Yokuphicotha yaneliseka ziziqulatho nomgangatho wemibiko yekota ngonyaka nophicothoncwadi lwangaphakathi nemibiko yeendlela zokusebenza ekhutshwe ngexesha lokuhlaziya kulo nyakamali liGosa Lophicothomananai kwiSebe ngokwemiba yeMiqathango yoMgcinimafa kunye Nomthetho Wesahlulo Sengeniso.

**IPHONDO LENTSHONA KOLONI
ISEBE LEZINDLU NOKUHLALISWA KWABANTU
IVOTI 8**

**UMBIKO WEKOMIT NGOPHICOTHONCWADI
kunyakamali ophela ngama31kaMatshi
ku2019**

Ukuvavanywa Kwezitethimenteri Zemali

IKomiti yoPhicotho:

- Kuhlaziywe kwaze kwaxoxwa ngeZitethimenteri Zemali Ngonyaka eziza kuqukwa kumbiko Wonyaka noMphicothincwadi-Jikelele eMzantsi Afrika (AGSA) neGosa Lophicothomali;
- Kwahlaziywa Umbiko Wolawulo LweAGSA's neempendulo ezihameblana nawo;
- Kwahlaziywa utshintsho imigqonkqubo yophicothoncwadi neendlela zokusebenza ngalo njengoko kubikiwe Kwizitethimenteri Zemali Yonyaka;
- Kuhlaziywe iimathiriyeli zokulungelelanisa eziphuma kuphicothoncwadi kwiSebe.

Ukuhambelana nemithetho nemiqathango

IKomiti Yophicothoncwadi ihlaziye iinkqubo zeSebe ngokuvumelana nezibonelelo zemithetho nemiqathango emiselweyo.

Iinkonzo Zeforenziki kwiSebe

Iinkonzo Zeforenziki kwiSebe zasinika iinkcukachamanai. IKomiti Yophicothoncwadi ibeka iliso kwinkqubela yemibiko yePFS yekota. Kwakungekho miba ezise ngaphambili ekufueka kubikwe banzi ngayo yiKomiti Yophicothoncwadi.

Ingxelo Ngendlela Yokwenza Umsebenzi

IKomiti Yophicothoncwadi ihlaziye ingxelo eqikelelwe ngokweengxelo zenjongo Yombiko Wonyaka.

Umbiko Womphicothincwadi-Jikelele eMzantsi Afrika

IKomiti Yophicothoncwadi ihlaziye qho ngekota indlela esisebenza ngayo isicwangciso sendlela yokusebenza ukulungiselela imiba yophicothoncwadi ephakanyiswe kunyaka ophelileyo. IKomiti Yophicothoncwadi iye yahlangana neAGSA ukuqinisekisa ukuba akukho miba ingekasonjululwa ethe yaphuma kwimiqathango yophicothoncwadi. Amanyathelo olungiselelo ngokweenkcukacha zeziphumo ezithe zaphakanyiswa yiAGSA abekwa liliso YiKomiti Yophicothoncwadi qho ngekota.

IKomiti Yophicothoncwadi iyavumelana kwaye iyazamkela iibono kunye noluvo lweAGSA mayela neZitethimenteri Zemali Ngonyaka, kwaye iphakamisa ukuba ezi Zitethimenteri Zemali Ngonyaka zamkelwe kwaye zifundwe kunye nombiko wabo

IKomiti Yophicothoncwadi ibulela iSebe ngokufumana uphicothoncwadi olungenakhwiniba ngaphandle kweziphumo zemathiriyeli.

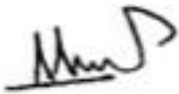
IKomiti yophicothoncwadi inqwenela ukuncoma Ulawulo lweSebe, iAGSA neWCG Corporate Assurance Branch ngentsebenziswano nengxelo abayinikezel kuthi ukuze zisikwazi ukudibanisa lo mbiko

**IPHONDO LENTSHONA KOLONI
ISEBE LEZINDLU NOKUHLALISWA KWABANTU
IVOTI 8**

**UMBIKO WEKOMIT NGOPHICOTHONCWADI
kunyakamali ophele ngama31kaMatshi
ku2019**

Ukuqokumbela

Ngelixa ikomiti yoPhicotho-zincwadi incoma iSebe ngokufumana uphicotho-zincwadi olungenachaphaza ngaphandle kokufumana izinto ezibonakalayo, ikomiti yokuphicothwa kweencwadi ichaphazelekayo ngendleko zayo. Le ndleko yokuthobela inamandla okuphelisa izibonelelo ezinqabileyo ukusuka ekuhanjiseni kweenkonzo ukuya kwiziphumo zokuphicothwa.



**Mr Ameen Amod
UMhlalingaphambili weKomiti Yophicothoncwadi
kwisicuku seZoluntu
ISebe Lezindlu Nokuhlaliswa Kwabantu eNsthona
Koloni 31 Julayi2019**

**IPHONDO LENTSHONA KOLONI
ISEBE LEZINDLU NOKUHLALISWA KWABANTU
IVOTI 8**

**UMBIKO WEKOMIT NGOPHICOTHONCWADI
kunyakamali ophela ngama31kaMatshi
ku2019**

Uluvo

1. Ndiziphicothisile iingxelo zemali zeSebe leMfundo laseNtshona Koloni kwiphepha le-150 ukuya kwelama-231, elihambelana nengxelo yolwabiwo mali, isititimenti sobume bemali njengoko Ngomhla wamashumi amathathu anesixhenxe ku-Matshi ngo-2019, ingxelo yokusebenza kwemali, inkcazo yotshintsho kwii-asethi zonke kunye nokungena kwemali isiteyitimenti sonyaka ophela, kunye namanqaku eenkcazo zemali, kubandakanya isishwankathelo imigaqo-nkqubo ebalulekileyo yocwangciso mali.
2. Ngokoluvo lwam, iingxelo zemali ziboniswa ngokufanelekileyo, kuyo yonke into ebonakalayo, isikhundla semali seSebe lezeNdawo lokuHlaliswa koluntu ngomhla wama-31 ku-Matshi ngo-2019, kwaye ukusebenza kwemali kunye nokuhamba kwemali kunyaka omiyo kuye kwagqitywa ngokungqinelana neMali eQokelelweyo. Imigangatho (i-MCS) emiselwe nguNondyebo weSizwe kunye neemfuno zoMthetho woLawulo lweeMali zikaRhulumente waseMzantsi Afrika, ka-1999 (umThetho onguNombolo 1 ka-1999) (PFMA) kunye neCandelo lezeNgeniso loRhulumente waseMzantsi Afrika, ka-2018 (uMthetho Nombolo 1 ka-2018) (uDora).

Isiseko soluvo

1. Ndiqhube uphicotho-zincwadi lwam ngokweMigangatho yeHlabathi yoPhicotho-zincwadi (ISAs). Uxanduva lwam phantsi kwale migangatho luchaziwe ngakumbi kuxanduva lomphicothi zincwadi jikelele lokuphicothwa kwezititimenti zemali kwingxelo yomphicothi zincwadi.
2. Ndizimele kwisebe ngokungqinelana necandelo lama-290 kunye nelama-291 kwiBhodi yaMazwe ngaMazwe yokuZiphatha yeKhowudi yeeMali zabaNtu abaqeqeshiweyo kwaye, icandelo 1 nele-3 le Bhodi yamaZiko emiGangatho yeeNqobo ezisesikweni yabaPhicothi zincwadi behlabathi. (kubandakanya iMigangatho yeZizwe eziZimeleyo) (ikhowudi ye-IESBA) kunye neemfuno zesimilo esifanelekileyo kuphicotho lwam eMzantsi Afrika. Ndizalisekisile olunye uxanduva lwam lokuziphatha ngokuhambelana nezi mfuno kunye neKhowudi ye-IESBA.
3. Ndiyakholelwa ukuba ubungqina bophicotho-zincwadi endibufumeneyo banele kwaye bufanelekile ukunika isiseko soluvo lwam.

Ukugxininiswa kwemicimbi

Nditsalela ingqalelo le miba ingezantsi. Uluvo lwam alutshintshanga ngokubhekiselele kule micimbi

Ukungaqaqiniseki okunxulumene nesiphumo sekamva lesimangalo

Ngokubhekisele kwinqaku le-18.1 kwiingxelo zezimali, isebe belingumkhuseli kwisimangalo sebango lomhlaba ezizigidi ezingama-R87,2 ukusukela ngomhla wama-31 kuMatshi ka-2019, eli sebe laliphikisana nalo. Isiphumo esipheleleyo salo mbandela asinakuqinisekiswa okwangoku kwaye akukho sibonelelo kulo naluphi na uxanduva olunokubakho lwenziwe kwiingxelo zemali

**IPHONDO LENTSHONA KOLONI
ISEBE LEZINDLU NOKUHLALISWA KWABANTU
IVOTI 8**

**UMBIKO WEKOMIT NGOPHICOTHONCWADI
kunyakamali ophela ngama31kaMatshi
ku2019**

Ukuphinda kubalwe amanani ahambelanayo

Njengoko kuchaziwe kwinqaku lama-30 kwiingxelo zemali, amanani ahambelana nge-31 Matshi 2018 aphindwe kwakhona ngenxa yempazamo, kwiingxelo zezimali zeSebe njengoko, nonyaka ophela, nge-31 kaMatshi ka-2019.

Eminye imicimbi

Nditsalela ingqalelo lo mba ungezantsi. Uluvo lwam aluhlelwanga malunga noku.

Ishedyuli ezongezelelweyo ezingafunekiyo

Ulwazi olongezelelekileyo oluchazwe kumaphepha angama-223 ukuya kuma-231 aluyonxalenye yeengxelo zemali kwaye lubekwa njengolwazi olongezelelekileyo. Andizophicothanga ezi shedyuli kwaye, ngenxa yoko, andivezi luvo ngalo.

Uxanduva lwegosa elinika ingxelo ngemali

Igosa elinika ingxelo linoxanduva lokulungiselela kunye nokwenza inkcazo ngendlela eyiyo yeengxelo zemali ngokungqinelana ne-MCS echazwe nguNondyebo weSizwe kunye neemfuno zePMAMA kunye neDora, kunye nolawulo lwangaphakathi njengoko igosa elinika ingxelo limisela ukuba yimfuneko ukulungiselela oko. zeengxelo zemali ezikhululekileyo kwimpazamo, nokuba kungenxa yobuqhetseba okanye impazamo.

Ukulungiselela iingxelo zezimali, igosa elinika ingxelo linoxanduva lokuvavanya amandla eSebe leMfundo lokuHlaliswa kwaRhulumente weNtshona Koloni ukuba aqhubeke njengengxaki ehamba rhoqo, echaza, njengoko kufanelekile, imicimbi enxulumene nokuhamba nokusebenzisa isiseko sokukhathalela uxanduva ngaphandle kolawulo olufanelekileyo. Ulwaxhiwo lunenjongo yokupheliswa kwesebe okanye ukuyekisa ukusebenza, okanye lunenye indlela engelulo oluqinisekileyo kodwa lokwenza oko.

Uxanduva loMphicothi-zincwadi Jikelele wokuphicothwa kweengxelo zemali

Iinjongo zam kukufumana isiqinisekiso esifanelekileyo malunga nokuba iinkcazo zemali zizonke azinantsingiselo, nokuba zibangelwa bubuqhetseba okanye impazamo, kwaye zikhuphe nengxelo yomphicothi zincwadi ebandakanya uluvo lwam. Uqinisekiso oluqinisekileyo linqanaba eliphezulu lokuqinisekisa, kodwa ayisisiqinisekiso sokuba uphicotho olwenziwe ngokuhambelana nee-ISA ziya kuhlala zilufumana ulwazi olungachanekanga xa lukhona. Ukuchazwa gwenxa kunokuvula kubuqhetseba okanye kwimpazamo kwaye kuthathwa njengezinto ezibonakalayo ukuba, ngokwahlukeneyo okanye ngokudibeneyo, banokulindeleka ngokufanelekileyo ukuba bathathe izingqibo zoqoqosho zabasebenzisi ezithathwe kwisiseko seengxelo zemali.

Inkcazo engaphezulu yoxanduva lwam lokuphicothwa kweengxelo zemali kubandakanywa kwisihlomelo sale ngxelo yomphicothi zincwadi.

**IPHONDO LENTSHONA KOLONI
ISEBE LEZINDLU NOKUHLALISWA KWABANTU
IVOTI 8**

**UMBIKO WEKOMIT NGOPHICOTHONCWADI
kunyakamali ophela ngama31kaMatshi
ku2019**

Ingxelo malunga nophicotho lwengxelo yonyaka yokusebenza

Intshayelelo kunye nomgangatho

Ngokungqinelana noMthetho woPhicotho-zincwadi zoLuntu waseMzantsi Afrika, ka-2004 (umThetho onguNombolo 25 ka-2004) (PAA) kunye nesaziso ngokubanzi esikhutshiweyo ngokwemigaqo, ndinoxanduva lokunika ingxelo ngezinto ezifunyenweyo kulwazi olwenziweyo ngokuchasene neenjongo esele zimiselwe kwangaphambili iinkqubo eziboniswe kwingxelo yokusebenza yonyaka. Ndenze iinkqubo zokuchonga iziphumo kodwa ndingaqokeleli ubungqina ukubonisa ubungqina.

Iinkqubo zam zijongisa ulwazi olwenziweyo lwentsebenzo, ekufuneka lusekwe kumaxwebhu acwangcisiweyo okusebenza kwesebe. Khange ndivavanye ukugqibelela kunye nokufaneleka kweempawu zomsebenzi ezifakwe kumaxwebhu ochwangciso. Inkqubo zam azikwandisanga nakuphi na ukubhengeza okanye ukubhengeza okunxulumene nezicwangciso zokusebenza kunye nokucwangciswa kwengcaciso malunga namaxesha exesha elizayo anokuqukwa njengexalenye yolwazi lokusebenza olwenziweyo. Ngokuhambelana, iziphumo zam azongezi kule micimbi.

Ndikuvavanye ukulunga kunye nokuthembeka kolwazi lwentsebenzo oluxeliweyo ngokuhambelana neendlela eziphuhlisiweyo kulawulo lwentsebenzo kunye nesikhokelo sokunikwa kwengxelo, njengoko kuchaziwe kwisaziso ngokubanzi, kwezi nkqubo zikhethiweyo zilandelayo zivezwe kwingxelo yokusebenza kwesebe kunyaka ophelileyo. Ngomhla wama-31 ku-Matshi 2019:

Inkqubo	Amaphepha kwingxelo yokusebenza yonyaka
Inkqubo 3: Uphuhliso lwezindlu	I-76 ukuya kwi-82

Ndenze iinkqubo zokujonga ukuba ngaba ulwazi olwenziweyo lwenziwa kakuhle kwaye lwenziwa ngokufanelekileyo nokuba ingaba ukusebenza kuyangqinelana namaxwebhu acwangcisiweyo okusebenza. Ndenze ezinye iinkqubo zokujonga ukuba ingaba izalathi-nkqubela kunye neethagethi ezinxulumene noko zazinokulinganiswa kwaye zifanelekile na, ndaze ndakuvavanya ukuthembeka kolwazi lwendlela yokusebenza eqinisekisiweyo ukubona ukuba ifanelekile na, ichanekile kwaye igqibelele na.

Khange ndiveze zinto zafunyanwa ziluncedo kunye nokuthembeka kolwazi lokusebenza olwenziweyo kwezi nkqubo:

- Inkqubo 3: Uphuhliso lwezindlu

Eminye imicimbi

Nditsalela ingqalelo le miba ingezantsi.

**IPHONDO LENTSHONA KOLONI
ISEBE LEZINDLU NOKUHLALISWA KWABANTU
IVOTI 8**

**UMBIKO WEKOMIT NGOPHICOTHONCWADI
kunyakamali ophela ngama31kaMatshi
ku2019**

Ukufezekiswa kweethagethi ezicwangcisiweyo

Jonga ingxelo yomsebenzi wonyaka okwiphepha lama-78 ukuya kwelama-82 ngolwazi lokufezekiswa kweethagethi zonyaka kunye neenkcazo ezibonelelweyo zokuphunyezwa kwenani leethagethi.

Uhlengahlengiso lwezinto ezigwenxa

Ndichonge izinto ezigwenxa kwingxelo yokusebenza yonyaka engenisiweyo ukulungiselela ukuphicothwa. Oku kuchazwa gwenxa kwezinto bekukho kulwazi olwenziweyo lwenkqubo yesithathu: uphuhliso lwezindlu. Njengabaphathi abalungisa kamva ingxelo engeyiyo, andikhuphulanga nakuphi na okufumanekayo kuluncedo kunye nokuthembeka kolwazi lokusebenza olwenziweyo.

Ingxelo malunga nokuphicothwa kwemithetho

Intshayelelo kunye nomgangatho

Ngokuhambelana ne-PAA kunye nesaziso ngokubanzi esikhutshwe ngokwemigaqo, ndinoxanduva lokunika ingxelo ngezinto ezifunyenweyo ngokuthotyelwa kwesebe ngemicimbi ethile kwimithetho ephambili. Ndenze iinkqubo zokuchonga iziphumo kodwa ndingaqokeleli ubungqina ukubonisa ubungqina.

Khange ndiveze zinto zifunyanisiweyo ngokuhambelana nemicimbi ethile kwimithetho ephambili ebekiweyo kwisaziso ngokubanzi esikhutshwe ngokwe-PAA.

Olunye ulwazi

Igosa elinika ingxelo linoxanduva lolunye ulwazi. Olunye ulwazi luquka ulwazi oluqukwe kwingxelo yonyaka. Olunye ulwazi alubandakanyi iingxelo zemali, ingxelo yomphicothi zincwadi kunye neenkqubo ezikhethiweyo eziboniswe kwingxelo yokusebenza yonyaka ekunikwe ingxelo ngayo kwingxelo yomphicothi zincwadi.

Uluvo lwam kwiziteyitimenti zemali kunye nezinto ezifunyenweyo kulwazi olwenziweyo lwendlela yokusebenza kunye nokuthotyelwa komthetho ayihambelani kolunye ulwazi kwaye andivezi luvo lophicotho-zincwadi okanye naluphi na uhlobo lokugqitywa kwesiqinisekiso.

Ngokunxulumene nophicotho-zincwadi lwam, uxanduva lwam kukufunda olunye ulwazi kwaye, ngokwenza oko, kuthathela ingqalelo ukuba lolunye ulwazi alungqinelani na nengxelo zemali kunye neenkqubo ezikhethiweyo eziboniswe kwingxelo yokusebenza yonyaka, okanye ulwazi lwam olufunyenwe kuphicotho zincwadi, okanye ngenye indlela ibonakala ngathi iphosakele.

**IPHONDO LENTSHONA KOLONI
ISEBE LEZINDLU NOKUHLALISWA KWABANTU
IVOTI 8**

**UMBIKO WEKOMIT NGOPHICOTHONCWADI
kunyakamali ophele ngama31kaMatshi
ku2019**

Ukuba, ngokusekwe kumsebenzi endiwenzileyo, ndigqiba kwelokuba kukho undonakele kwezibuchwephesha zolunye ulwazi, ndiyacelwa ukuba ndiyichaze loo nyaniso.

Akukho nto ndinokuyithetha malunga noku.

Ukusilela kolawulo lwangaphakathi

Ndilugqale ulawulo lwangaphakathi njengolufanelekileyo kuphicotho lwam lweengxelo zemali, nengxelo yendlela yokusebenza kunye nokuhambelana nomthetho ofanelekileyo; nangona kunjalo, injongo yam yayingekokubonisa naluphi na uhlobo lwesiqinisekiso kuyo. Khange ndibalule nakuphi na ukusilela kulawulo lwangaphakathi.

UMphicothi-zincwadi Jikelele
waseKapa
Nge-31 kaJulayi ngo-2019



AUDITOR-GENERAL
SOUTH AFRICA

Auditing to build public confidence

**IPHONDO LENTSHONA KOLONI
ISEBE LEZINDLU NOKUHLALISWA KWABANTU
IVOTI 8**

**LUNGELELANISWA KEZITETHIMENTE
kunyaka ophela nge-31 kuMatshi ku2019**

Ulwabiwo ngenkqubo nganye									
Inkqubo	2018/19						2017/18		
	Uhlengahle ngiso Ngokufanel ekileyo R'000	Ukutshintshwa kweNgxowa-mali R'000	Ukushenxiswa kwemali R'000	Ulwabiwo-mali lokugqibela R'000	Inkcitho mali eyiy o R'000	Umahluko R'000	Inkcitho njenge% ye ulwabiwo lokugqibela %	Ulwabiwo-mali lokugqibela R'000	Inkcitho mali eyiy o R'000
1. Ulawulo	104 605	-	3 278	107 883	106 692	1 191	98.9	101 677	99 060
2. Iimfuno zezindlu, ukuhlangula kunye nokucwangcisa	24 188	-	1 094	25 282	25 282	-	100.0	24 840	24 771
3. Indawo yokuhlala Uphuhliso	2 275 696	-	(3 558)	2 272 138	2 184 379	87 759	96.1	2 527 798	2 519 972
4. Impahla yexabiso Ulawulo	36 792	-	(814)	35 978	35 978	-	100.0	39 003	39 003
Iltotali Iyonke	2 441 281	-	-	2 441 281	2 352 331	88 950	96.4	2 693 318	2 682 806
Uxolelwaniso kunye neNkcazo yokuSebenza kweMali									
Yongeza:									
Iirisithi zeSebe				195 556				32 011	
Inkxaso yoncedo				5 541				7 182	
Okona zixabisiweyo ngeNkcazo yokuSebenza kweMali (iNgeniso Iyonke)				2 642 378				2 732 511	
Yongeza: Inkxaso yoncedo					7 232				466
Izixa zexabiso nganye ngokweNkcazo yeNkcitho yokuSebenza kwezeziMali					2 359 563				2 683 272

**IPHONDO LENTSHONA KOLONI ISEBE
LEZINDLU NOKUHLALISWA KWABANTU IVOTI
8
LUNGELELANISWA KEZITETHIMENTE
kunyaka ophela nge-31 kuMatshi ku2019**

Inkqubo yoqoqosho	Ulwabiwo ngokwahlulahlula ngalunye lwezoqoqosho								
	2018/19					2017/18			
	Uhlengahlengi so Ngokufaneleki leyo R'000	Ukutshintshwa hwa kweNgxowa-mali R'000	Ukushenxiswa kwemali R'000	Indlela yokuGqibela- Uluhlu R'000	Inkcitho eyiyo R'000	Umahluko R'000	Inkcitho njenge% ye ulwabiwo lokugqibela %	Ukutshintshwa kweNgxowa- mali R'000	Inkcitho eyiyo R'000
Iintlawulo ezikhoyo	350 018	(32 283)	-	317 735	313 748	3 987	98.7%	278 003	274 337
Ukuhlawulwa kwabasebenzi	229 247	(97)	-	229 150	225 164	3 986	98.3%	212 818	209 221
Imivuzo	202 860	549	(588)	202 821	198 835	3 986	98.0%	188 230	184 633
Igalelo lentlalontle	26 387	(646)	588	26 329	26 329	-	100.0%	24 588	24 588
Iimpahla kunye neenkonzo	120 771	(32 186)	-	88 585	88 584	1	100.0%	65 185	65 116
Imirhumo yolawulo	294	(139)	-	155	155	-	100.0%	378	378
Intengiso	590	(181)	-	409	409	-	100.0%	1 022	1 022
Iimpahla ezincinci	535	(320)	-	215	215	-	100.0%	460	460
Iindleko zophicotho-zincwadi: Ngaphandle	7 083	(645)	-	6 438	6 438	-	100.0%	6 910	6 910
Iibhasari: Abasebenzi	650	(49)	-	601	601	-	100.0%	649	649
Ukupheka: Imisebenzi yeSebe	305	(33)	(27)	245	245	-	100.0%	277	277
Ezonxibelelwano (G&S)	1 210	(101)	-	1 109	1 109	-	100.0%	1 142	1 142
Iinkonzo zekhompyuter	1 605	435	-	2 040	2 040	-	100.0%	2 234	2 234
Abacebisi: Iinkonzo zeshishini kunye neengcebiso	34 615	(33 863)	(355)	397	397	-	100.0%	559	559
Izibonelelo kunye nokucwangciswa iinkonzo	29 519	(11 338)	-	18 181	18 181	-	100.0%	12 848	12 848
Iinkonzo zomthetho	2 630	(1 567)	-	1 063	1 063	-	100.0%	1 317	1 317
Iikontraki	675	(10)	-	665	665	-	100.0%	2 819	2 819
Iiarhente kunye nenkxaso / iinkonzo zangaphandle	2 550	(2 550)	-	-	-	-	-	202	202
Ukuzonwabisa	64	(50)	(6)	8	8	-	100.0%	6	6
Iinkonzo zezithuthi (kubandakanya nezithuthi zikarhulumente)	2 590	592	-	3 182	3 182	-	100.0%	2 617	2 617
Izinto ezinokuthengwa	670	(68)	-	602	602	-	100.0%	575	575
Okungasetyenziswa: Izinto zokubhala, zokuprinta kunye nezixhobo zeofisi	1 060	(382)	-	678	678	-	100.0%	864	864
Ukuqeshisa ngendawo	1 320	435	-	1 755	1 755	-	100.0%	1 313	1 313
Iintlawulo zepropathi	23 296	17 685	67	41 048	41 048	-	100.0%	20 336	20 336
Ukuhamba nokutya	6 060	(276)	23	5 807	5 807	-	100.0%	5 071	5 071
Uqeqesho kunye nophuhliso	1 270	399	-	1 669	1 669	-	100.0%	1 730	1 690
Iintlawulo ezisebenzayo	1 020	106	-	1 126	1 126	-	100.0%	1 253	1 253
Iindawo zemincimbi kunye namaziko	1 040	(160)	298	1 178	1 177	1	99.9%	411	382
Ukurenta Ukuqashno	120	(106)	-	14	14	-	100.0%	192	192
Udluliselo kunye neenkxaso-mali	2 079 044	32 482	-	2 111 526	2 027 753	83 773	96.0%	2 399 278	2 393 125
Amaphondo kunye noomasipala	43 910	169	-	44 079	44 079	-	100.0%	106 846	106 846
Oomasipala	43 910	169	-	44 079	44 079	-	100.0%	106 846	106 846
Iiakhawunti zebhanki zikaMasipala	43 910	169	-	44 079	44 079	-	100.0%	106 846	106 846
Iiarhente zama	406	-	-	406	406	-	100.0%	6	6
sebe kunye neekhawunti	406	-	-	406	406	-	100.0%	6	6
Iiarhente zamasebe (amashishini angengawo aweshishini)	406	-	-	406	406	-	100.0%	6	6
Amaziko emfundo aphakamileyo	300	-	-	300	300	-	100.0%	950	950
Amaziko angenzi ngeniso	4 500	-	-	4 500	4 500	-	100.0%	2 270	2 270
Amakhaya	2 029 928	32 313	-	2 062 241	1 978 468	83 773	95.9%	2 289 206	2 283 053
Izibonelelo zentlalo	293	393	-	686	686	-	100.0%	1 229	1 199
Olunye ugqithiselo kumakhaya	2 029 635	31 920	-	2 061 555	1 977 782	83 773	95.9%	2 287 977	2 281 854
Iintlawulo zee-asethi ezinkulu	7 173	-	-	7 173	5 983	1 190	83.4%	6 100	5 407
Oomatshini kunye nezixhobo	7 173	(28)	-	7 145	5 955	1 190	83.3%	6 041	5 348
Izixhobo zothutho	4 100	234	-	4 334	4 334	-	100.0%	3 904	3 888
Abanye oomatshini kunye nezixhobo	3 073	(262)	-	2 811	1 621	1 190	57.7%	2 137	1 460
Isoftware kunye nezinye izinto ezingaphathekiyo	-	28	-	28	28	-	100.0%	59	59
Iintlawulo yeeasethi zemali	5 046	(199)	-	4 847	4 847	-	100.0%	9 937	9 937
Iltotali Iyonke	2 441 281	-	-	2 441 281	2 352 331	88 950	98.7%	2 693 318	2 682 806

**IPHONDO LENTSHONA KOLONI ISEBE
LEZINDLU NOKUHLALISWA KWABANTU IVOTI
8
LUNGELELANISWA KEZITETHIMENTE
kunyaka ophela nge-31 kuMatshi ku2019**

Inkqubo 1: ULWAZI									
Inkqutya	2018/19							2017/18	
	Uhle ngahl engiso Ngoku fanele kileyo R'000	Ukutshint shwa kweNgx owa-mali R'000	Ukushenxis wa kwemali R'000	Ulwa biwo-mali lokug qibela R'000	Inkcitho eyiyo R'000	Umahluko R'000	Inkcitho njenge% ye ulwabiwo lokugqibela %	Ulwa biwo-mali lokug qibela R'000	Inkcitho eyiyo R'000
1. Ofisi ka-MEC	7 021	(2 226)	23	4 818	4 818	-	100.0	5 859	5 843
2. Iinkonzo zoMdibaniso	97 584	2 226	3 255	103 065	101 874	1 191	98.8	95 818	93 217
Iltotali Iyonke	104 605	-	3 278	107 883	106 692	1 191	98.9	101 677	99 060

**IPHONDO LENTSHONA KOLONI ISEBE
LEZINDLU NOKUHLALISWA KWABANTU IVOTI**

8

**LUNGELELANISWA KEZITETHIMENTE
kunyaka ophela nge-31 kuMatshi ku2019**

Ukuhlelwa koqoqosho	2018/19							2017/18	
	Uhl enga hlengi so Ngok ufanel ekiley o R'000	Ukutshint shwa kweeNgx owa-mali R'000	Ukushenxis wa kwemali R'000	Ulwa biwo- mali lokug qibela R'000	Ink citho mali eyiyo R'000	Umahluka R'000	Inkcitho njeje % ye ulwabiw o lokugqi bela %	Ulwa biwo- mali lokug qibela R'000	Ink citho mali eyiyo R'000
lintlawulo ezikhoyo	96 993	(43)	3 278	100 228	100 227	1	100.0%	95 076	93 182
Ukuhlawulwa kwabasebenzi	78 510	(92)	2 922	81 340	81 340	-	100.0%	76 136	74 242
Imivuzo	68 179	(92)	2 650	70 737	70 737	-	100.0%	66 280	64 386
Igalelo lentlalontle	10 331	-	272	10 603	10 603	-	100.0%	9 856	9 856
Iimpahla kunye neenkonz	18 483	49	356	18 888	18 887	1	100.0%	18 940	18 940
Imirhumo yolawulo	200	(90)	-	110	110	-	100.0%	272	272
Intengiso	250	(5)	-	245	245	-	100.0%	1 003	1 003
Iimpahla ezincinci	520	(305)	-	215	215	-	100.0%	460	460
Iindleko zophicotho-zincwadi: Ngaphandle	5 523	(456)	-	5 067	5 067	-	100.0%	5 238	5 238
Iibhasari: Abasebenzi	650	(49)	-	601	601	-	100.0%	649	649
Ukupheka: Imisebenzi yeSebe	100	(20)	-	80	80	-	100.0%	80	80
Ezonxibelelwano (G&S)	825	(152)	-	673	673	-	100.0%	763	763
Iinkonzo zekhompyuter	1 595	191	-	1 786	1 786	-	100.0%	2 048	2 048
Abacebisi: Iinkonzo zeshishini kunye neengcebiso	190	(4)	-	186	186	-	100.0%	55	55
Iinkonzo zomthetho	70	(70)	-	-	-	-	-	-	-
Iikontraki	350	181	-	531	531	-	100.0%	201	201
Iiarhente kunye nenkxaso / iinkonzo zangaphandle	550	(550)	-	-	-	-	-	202	202
Ukuzonwabisa	30	(24)	-	6	6	-	100.0%	3	3
Iinkonzo zezithuthi (kubandakanya nezithuthi zikarhulumente)	2 590	592	-	3 182	3 182	-	100.0%	2 617	2 617
Izinto ezinokuthengwa	390	126	-	516	516	-	100.0%	486	486
Okungasetyenziswayo: Izinto zokubhala, zokuprinta kunye nezixhobo zeofisi	950	(272)	-	678	678	-	100.0%	843	843
Ukuqeshisa ngendawo	900	326	-	1 226	1 226	-	100.0%	964	964
Iintlawulo zepropathi	40	42	-	82	82	-	100.0%	97	97
Ukuhamba nokutya	1 840	(151)	23	1 712	1 712	-	100.0%	1 301	1 301
Uqeqesho kunye nophuhliso	320	454	-	774	774	-	100.0%	441	441
Iintlawulo ezisebenzayo	450	141	-	591	591	-	100.0%	919	919
Iindawo zemcimbi kunye namaziko	60	226	333	619	618	1	99.8%	116	116
Ukurenta nokuqashno	90	(82)	-	8	8	-	100.0%	182	182
Udluliselo kunye neenkxaso-mali	139	242	-	381	381	-	100.0%	217	187
Iiarhente zamasebe kunye neekhawunti	6	-	-	6	6	-	100.0%	6	6
Iiarhente zamasebe (amaziko angengawo amashishini)	6	-	-	6	6	-	100.0%	6	6
Amakhaya	133	242	-	375	375	-	100.0%	211	181
Izibonelelo zentlalo	133	92	-	225	225	-	100.0%	211	181
Olunye ugqithiselo kumakhaya	-	150	-	150	150	-	100.0%	-	-
Iintlawulo zee-asethi ezinkulu	7 173	-	-	7 173	5 983	1 190	83.4%	6 100	5 407
Oomatshini kunye nezixhobo	7 173	(28)	-	7 145	5 955	1 190	83.3%	6 041	5 348
Izixhobo zothutho	4 100	234	-	4 334	4 334	-	100.0%	3 904	3 888
Abanye oomatshini kunye nezixhobo	3 073	(262)	-	2 811	1 621	1 190	57.7%	2 137	1 460
Isoftware kunye nezinye izinto ezingaphathekiyo	-	28	-	28	28	-	100.0%	59	59
Iintlawulo yeeasethi zemali	300	(199)	-	101	101	-	100.0%	284	284
Iltotali Iyonke	104 605	-	3 278	107 883	106 692	1 191	98.9%	101 677	99 060

**IPHONDO LENTSHONA KOLONI ISEBE
LEZINDLU NOKUHLALISWA KWABANTU IVOTI
8
LUNGELELANISWA KEZITETHIMENTE
kunyaka ophela nge-31 kuMatshi ku2019**

Inkqatyana 1.1: IOFISI YO-MEC									
Ukuhlelwa koqoqosho	2018/19							2017/18	
	Uhlen gahlen giso Ngoku fanele kileyo R'000	Ukutshint shwa kweeNgx owa-mali R'000	Ukushenxis wa kwemali R'000	Ulwa biwo-mali lokug qibela R'000	Inkc itho eyiyo R'000	Umahluko R'000	Inkcitho njenge% ye ulwabiwo lokugqibela %	Ulwa biwo-mali lokugq ibela R'000	Inkc itho mali eyiyo R'000
Iintlawulo ezikhoyo	6 721	(2 327)	23	4 417	4 417	-	100.0	5 423	5 423
Ukuhlawulwa kwabasebenzi	5 646	(2 327)	-	3 319	3 319	-	100.0	4 544	4 544
Iimpahla kunye neenkonz	1 075	-	23	1 098	1 098	-	100.0	879	879
Iintlawulo zee-asethi ezinkulu	300	101	-	401	401	-	100.0	436	420
Oomatshini kunye nezixhobo	300	101	-	401	401	-	100.0	436	420
Iltotali	7 021	(2 226)	23	4 818	4 818	-	100.0	5 859	5 843

Inkqatyana 1.2: IINKONZO ZEQUMRHA									
Ukuhlelwa koqoqosho	2018/19							2017/18	
	Uhlen gahlen giso Ngokuf aneleki leyo R'000	Ukutshintshwa kweeNgx owa-mali R'000	Ukushenxiswa kwemali R'000	Ulwa biwo-mali lokugq ibela R'000	Inkcitho eyiyo R'000	Umahluko R'000	Inkcitho njenge% ye ulwabiwo lokugqibela %	Ulwabiwo-mali lokugqibela R'000	Inkcitho eyiyo R'000
Iintlawulo ezikhoyo	90 272	2 284	3 255	95 811	95 810	1	100.0	89 653	87 759
Ukuhlawulwa kwabasebenzi	72 864	2 235	2 922	78 021	78 021	-	100.0	71 592	69 698
Iimpahla kunye neenkonz	17 408	49	333	17 790	17 789	1	100.0	18 061	18 061
Udluliselo kunye neenkxaso-mali	139	242	-	381	381	-	100.0	217	187
Iiarhente zamasebe kunye neekhawunt-i	6	-	-	6	6	-	100.0	6	6
Amakhaya	133	242	-	375	375	-	100.0	211	181
Iintlawulo zee-asethi ezinkulu	6 873	(101)	-	6 772	5 582	1 190	82.4	5 664	4 987
Oomatshini kunye nezixhobo	6 873	(129)	-	6 744	5 554	1 190	82.4	5 605	4 928
Isoftware kunye nezinye izinto ezingaphathekiyo	-	28	-	28	28	-	100.0	59	59
Iintlawulo yeeasethi zemali	300	(199)	-	101	101	-	100.0	284	284
Iltotali	97 584	2 226	3 255	103 065	101 874	1 191	98.8	95 818	93 217

**IPHONDO LENTSHONA KOLONI ISEBE
LEZINDLU NOKUHLALISWA KWABANTU IVOTI
8
LUNGELELANISWA KEZITETHIMENTE
kunyaka ophela nge-31 kuMatshi ku2019**

Inkqubo yesi-2: IIMFUNO ZEZINDLU, UPHANDO NOCWANGCISO									
Inkqutwana	2018/19							2017/18	
	Uhlen- gahlen- giso Ngoku- fanele kileyo R'000	Ukutshi- ntshwa kweeN- gxowa- mali R'000	Ukush- nxiswa kwemali R'000	Ulwa- biwo- mali lokugq- ibela R'000	Inkc- itho eyiyo R'000	Umdluko R'000	Inkcitho njenge% ye ulwabiwo lokugqibela %	Ulwa- biwo- mali lokugq- ibela R'000	Inkc- itho eyiyo R'000
1. Ulawulo	15 020	22	1 094	16 136	16 136	-	100.0	15 793	15 724
2. Ukucwangciswa	9 168	(22)	-	9 146	9 146	-	100.0	9 047	9 047
Itotali iyonke	24 188	-	1 094	25 282	25 282	-	100.0	24 840	24 771

Ukuhlelwa koqoqosho	2018/19							2017/18	
	Uhlengahl- engiso Ngokufane- lekileyo- R'000	Ukutshint- shwa kweeN- gxowa- mali R'000	Ukushenxis- wa kwemali R'000	Ulwa- biwo- mali lokugq- ibela R'000	Inkcitho eyiyo- R'000	Umdluko R'000	Inkcitho njenge% ye ulwabiwo lokugqibela %	Indlel- a yokuGqib- ela-Ululu- ation R'000	Inkcitho eyiyo- R'000
Iintlawulo ezikhoyo	24 185	-	1 094	25 279	25 279	-	100.0	24 789	24 720
Ukuhlawulwa kwabasebenzi	22 592	-	1 517	24 109	24 109	-	100.0	23 384	23 384
Imivuzo	19 901	-	1 201	21 102	21 102	-	100.0	20 556	20 556
Igalelo lentlalontle	2 691	-	316	3 007	3 007	-	100.0	2 828	2 828
Iimpahla kunye neenkonziso	1 593	-	(423)	1 170	1 170	-	100.0	1 405	1 336
Imirhumo yolawulo	40	(27)	-	13	13	-	100.0	15	15
Intengiso	50	(3)	-	47	47	-	100.0	12	12
Ukupheka: Imisebenzi yeSebe	55	(7)	(27)	21	21	-	100.0	30	30
Ezonxibelelwano (G&S)	75	11	-	86	86	-	100.0	80	80
Iinkonzo zekhompyuter	-	45	-	45	45	-	100.0	-	-
Abacebisi: Iinkonzo zeshishini kunye neengcebiso	470	(115)	(355)	-	-	-	-	300	300
Iikontraki	5	(5)	-	-	-	-	-	-	-
Ukuzonwabisa	8	(2)	(6)	-	-	-	-	2	2
Izinto ezinokuthengwa	40	(28)	-	12	12	-	100.0	11	11
Okungasetyenziswayo: Izinto zokubhala, zokuprinta kunye nezixhobo zeofisi	10	(10)	-	-	-	-	-	1	1
Ukuqeshisa ngendawo	110	33	-	143	143	-	100.0	99	99
Ukuhamba nokutya	460	199	-	659	659	-	100.0	600	600
Uqeqesho kunye nophuhliso	190	(177)	-	13	13	-	100.0	121	81
Iintlawulo ezisebenzayo	30	59	-	89	89	-	100.0	45	45
Iindawo zemcimbi kunye namaziko	50	27	(35)	42	42	-	100.0	86	57
Ukurenta kunye nokuqesha	-	-	-	-	-	-	-	3	3
Udluliselo kunye neenkxaso-mali	3	-	-	3	3	-	100.0	51	51
Amakhaya	3	-	-	3	3	-	100.0	51	51
Izibonelelo zentlalo	3	-	-	3	3	-	100.0	51	51
Itotali iyonke	24 188	-	1 094	25 282	25 282	-	100.0	24 840	24 771

**IPHONDO LENTSHONA KOLONI ISEBE
LEZINDLU NOKUHLALISWA KWABANTU IVOTI**

8

**LUNGELELANISWA KEZITETHIMENTE
kunyaka ophela nge-31 kuMatshi ku2019**

Inkqutyana 2.1: ULAWULO									
Inkqubo yoqoqosho	2018/19							2017/18	
	Uhlen gahlen giso Ngoku fanele kileyo R'000	U kutshin tshwa kweN gxowa -mali R'000	Ukush nxiswa kwemali R'000	Ulwa biwo-mali lokugq ibela R'000	Inkc itho mali eyiyo R'000	Uahluko R'000	Inkcitho njenge% ye ulwabiwo lokugqib ela %	Ulwa biwo-mali lokugq ibela R'000	Inkc itho mali eyiyo R'000
Iintlawulo ezikhoyo	15 017	22	1 094	16 133	16 133	-	100.0	15 743	15 674
Ukuhlawulwa kwabasebenzi	13 811	188	1 517	15 516	15 516	-	100.0	14 693	14 693
Iimpahla kunye neenkonz	1 206	(166)	(423)	617	617	-	100.0	1 050	981
Udluliselo kunye neenkxaso-mali	3	-	-	3	3	-	100.0	50	50
Amakhaya	3	-	-	3	3	-	100.0	50	50
Itotali/lyonke	15 020	22	1 094	16 136	16 136	-	100.0	15 793	15 724

Inkqutyana 2.2: UCWANGCISO									
Inkqubo yoqoqosho	2018/19							2017/18	
	Uhlen gahlen giso Ngoku fanele kileyo R'000	U kutshin tshwa kweN gxowa -mali R'000	Ukushen xiswa kwemali R'000	Ulwa biwo-mali lokugq ibela R'000	Inkc itho mali eyiyo R'000	Uahluko R'000	Expendi- ture as % of final appropri- ation %	Ulwa biwo-mali lokugq ibela R'000	Inkc itho mali eyiyo R'000
Iintlawulo ezikhoyo	9 168	(22)	-	9 146	9 146	-	100.0	9 046	9 046
Ukuhlawulwa kwabasebenzi	8 781	(188)	-	8 593	8 593	-	100.0	8 691	8 691
Iimpahla kunye neenkonz	387	166	-	553	553	-	100.0	355	355
Udluliselo kunye neenkxaso-mali	-	-	-	-	-	-	-	1	1
Amakhaya	-	-	-	-	-	-	-	1	1
Itotali/lyonke	9 168	(22)	-	9 146	9 146	-	100.0	9 047	9 047

**IPHONDO LENTSHONA KOLONI ISEBE
LEZINDLU NOKUHLALISWA KWABANTU IVOTI
8
LUNGELELANISWA KEZITETHIMENTE
kunyaka ophela nge-31 kuMatshi ku2019**

Inkqubo 3: UKUPHUHLISWA KWEZINDLU									
Inkqutwana	2018/19							2017/18	
	Uhlen- gahlen- giso Ngoku fanele kileyo R'000	U- kutshi- ntshw- a kwee Ngxo- wa- mali R'000	Ukush- nxiswa kwemali R'000	Ulwa- biwo- mali lokugq- ibela R'000	Inkc- itho mali eyiyo R'000	Umahluko R'000	Inkcitho- njenge% ye ulwabiwo- lokugqib- ela %	Ulwa- biwo- mali lokugq- ibela R'000	Inkc- itho mali eyiyo R'000
1. Ulawulo	122 659	-	(3 558)	119 101	115 115	3 986	96.7	201 040	193 214
2. Ungenelelo Lwezimal	384 898	74 126	-	459 024	375 251	83 773	81.7	252 487	252 487
3. Ungenelelo Olwandisay- o	1 766 639	(80 283)	-	1 686 356	1 686 356	-	100.0	2 060 639	2 060 639
4. Ungenelelo Lwentlalo kunye Nokuqeshisa	1 500	6 157	-	7 657	7 657	-	100.0	13 632	13 632
Itotali/lyonke	2 275 696	-	(3 558)	2 272 138	2 184 379	87 759	96.1	2 527 798	2 519 972

**IPHONDO LENTSHONA KOLONI ISEBE
LEZINDLU NOKUHLALISWA KWABANTU IVOTI 8**

**LUNGELELANISWA KEZITETHIMENTE
kunyaka ophela nge-31 kuMatshi ku2019**

Inkqubo yoqoqosho	2018/19							2017/18	
	Uhlen gahlen giso Ngokuf anelekil eyo R'000	Ukutshintsh hwa kweeNgxwa-mali R'000	Ukushenxiswa kwemali R'000	Ulwa biwo-mali lokugq ibela R'000	Inkcit ho mali eyiyo R'000	Umahluko R'000	Inkcitho njenge% ye ulwabiwo lokugqibela %	Ulwa biwo-mali lokugq ibela R'000	Inkcit ho mali eyiyo R'000
Iintlawulo ezikhoyo	193 051	(32 208)	(3 558)	157 285	153 299	3 986	97.5	125 044	123 341
Ukuhlawulwa kwabasebenzi	104 714	27	(3 558)	101 183	97 197	3 986	96.1	91 787	90 084
Imivuzo	93 756	1 239	(3 558)	91 437	87 451	3 986	95.6	82 807	81 104
Igalelo lentlalontle	10 958	(1 212)	-	9 746	9 746	-	100.0	8 980	8 980
Iimpahla kunye neenkonziso	88 337	(32 235)	-	56 102	56 102	-	100.0	33 257	33 257
Imirhumo yolawulo	54	(25)	-	29	29	-	100.0	40	40
Intengiso	260	(181)	-	79	79	-	100.0	7	7
Iimpahla ezincinci	15	(15)	-	-	-	-	-	-	-
Iindleko zophicotho-zincwadi: Ngaphandle	1 560	(189)	-	1 371	1 371	-	100.0	1 672	1 672
Ukupheka: Imisebenzi yeSebe	135	(2)	-	133	133	-	100.0	151	151
Ezonxibelelwano (G&S)	275	45	-	320	320	-	100.0	270	270
Iinkonzo zekhompyuter	10	199	-	209	209	-	100.0	186	186
Abacebisi: Iinkonzo zeshishini kunye neengcebiso services	33 745	(33 633)	-	112	112	-	100.0	96	96
Izibonelelo kunye nokucwangciswa services	29 029	(10 849)	-	18 180	18 180	-	100.0	12 846	12 846
Iinkonzo zomthetho	1 070	(792)	-	278	278	-	100.0	866	866
Iikontraki	300	(184)	-	116	116	-	100.0	230	230
Iiarhente kunye nenxaso / Iinkonzo zangaphandle services	2 000	(2 000)	-	-	-	-	-	-	-
Ukuzonwabisa	24	(22)	-	2	2	-	100.0	1	1
Izinto ezinokuthengwa	100	(43)	-	57	57	-	100.0	51	51
Okungasetyenziswayo: Izinto zokubhala, zokuprinta kunye nezixhobo zeofisi	80	(80)	-	-	-	-	-	20	20
Ukuqeshisa ngendawo	250	61	-	311	311	-	100.0	203	203
Iintlawulo zeprothathi	14 000	16 012	-	30 012	30 012	-	100.0	12 113	12 113
Ukuhamba nokutya	3 340	(90)	-	3 250	3 250	-	100.0	2 895	2 895
Uqaqesho kunye nophuhliso	720	112	-	832	832	-	100.0	1 168	1 168
Iintlawulo ezisebenzayo	430	(35)	-	395	395	-	100.0	227	227
Iindawo zemcimbi kunye namaziko	910	(494)	-	416	416	-	100.0	209	209
Ukurenta nokuqasha	30	(30)	-	-	-	-	-	6	6
Udluliselo kunye neenkxaso-mali	2 077 899	32 208	-	2 110 107	2 026 334	83 773	96.0	2 393 101	2 386 978
Amaphondo kunye noomasipala	42 910	169	-	43 079	43 079	-	100.0	101 112	101 112
Oomasipala	42 910	169	-	43 079	43 079	-	100.0	101 112	101 112
Iiakhawunti zebhanki zikaMasipala	42 910	169	-	43 079	43 079	-	100.0	101 112	101 112
Iiarhente zama sebe kunye neekhawunti	400	-	-	400	400	-	100.0	-	-
Iiarhente zamasebe (amashishini angengawo aweshishini)	400	-	-	400	400	-	100.0	-	-
Amaziko emfundo aphakamileyo	300	-	-	300	300	-	100.0	950	950
Amaziko angenzi ngeniso	4 500	-	-	4 500	4 500	-	100.0	2 270	2 270
Amakhaya	2 029 789	32 039	-	2 061 828	1 978 055	83 773	95.9	2 288 769	2 282 646
Izibonelelo zentlalo	154	269	-	423	423	-	100.0	792	792
Other transfers to Amakhaya	2 029 635	31 770	-	2 061 405	1 977 632	83 773	95.9	2 287 977	2 281 854
Iintlawulo nemali yeempahla	4 746	-	-	4 746	4 746	-	100.0	9 653	9 653
Itotali Iyonke	2 275 696	-	(3 558)	2 272 138	2 184 379	87 759	96.1	2 527 798	2 519 972

**IPHONDO LENTSHONA KOLONI ISEBE
LEZINDLU NOKUHLALISWA KWABANTU IVOTI**

8

**LUNGELELANISWA KEZITETHIMENTE
kunyaka ophela nge-31 kuMatshi ku2019**

Inkqutyana 3.1: ULAWULO									
Inkqubo yoqoqosho	2018/19							2017/18	
	Uhlen gahlen giso Ngokufanele kileyo R'000	Ukutshintshwa kweeNgxowa-mali R'000	Ukushixiswa kwemali R'000	Ulwabiwo-mali lokugqibela R'000	Inkcitho mali eyiyo R'000	Umahluko R'000	Inkcitho njenge% ye ulwabiwo lokugqibela %	Ulwabiwo-mali lokugqibela R'000	Inkcitho mali eyiyo R'000
Iintlawulo ezikhoyo	81 406	27	(3 558)	77 875	73 889	3 986	94.9	70 778	69 075
Compensation of employees	77 668	27	(3 558)	74 137	70 151	3 986	94.6	66 716	65 013
Iimpahla kunye neenkonzo	3 738	-	-	3 738	3 738	-	100.0	4 062	4 062
Udluliselo kunye neenkxaso-mali	41 253	(27)	-	41 226	41 226	-	100.0	130 262	124 139
Amaphondo kunye noomasipala	32 011	-	-	32 011	32 011	-	100.0	85 825	85 825
Amakhaya	9 242	(27)	-	9 215	9 215	-	100.0	44 437	38 314
Itotali/lyonke	122 659	-	(3 558)	119 101	115 115	3 986	96.7	201 040	193 214

Inkqutyana 3.2: UNGENELELO LWEZEMALI									
Inkqubo yoqoqosho	2018/19							2017/18	
	Uhlen gahlen giso Ngokufanele kileyo R'000	Ukutshintshwa kweeNgxowa-mali R'000	Ukushixiswa kwemali R'000	Ulwabiwo-mali lokugqibela R'000	Inkcitho mali eyiyo R'000	Umahluko R'000	Inkcitho njenge% ye ulwabiwo lokugqibela %	Ulwabiwo-mali lokugqibela R'000	Inkcitho mali eyiyo R'000
Iintlawulo ezikhoyo	80 045	(907)	-	79 138	79 138	-	100.0	54 266	54 266
Ukuhlawulwa kwabasebenzi	27 046	-	-	27 046	27 046	-	100.0	25 071	25 071
Iimpahla kunye neenkonzo	52 999	(907)	-	52 092	52 092	-	100.0	29 195	29 195
Udluliselo kunye neenkxaso-mali	300 107	75 033	-	375 140	291 367	83 773	77.7	188 568	188 568
Amaphondo kunye noomasipala	10 899	112	-	11 011	11 011	-	100.0	15 287	15 287
Iiarhente zama sebe kunye neekhawunti	400	-	-	400	400	-	100.0	-	-
Amaziko emfundo aphakamileyo	300	-	-	300	300	-	100.0	950	950
Amaziko angenzi ngeniso	4 500	-	-	4 500	4 500	-	100.0	2 270	2 270
Amakhaya	284 008	74 921	-	358 929	275 156	83 773	76.7	170 061	170 061
Iintlawulo nemali yeempahla	4 746	-	-	4 746	4 746	-	100.0	9 653	9 653
Itotali lyonke	384 898	74 126	-	459 024	375 251	83 773	81.7	252 487	252 487

**IPHONDO LENTSHONA KOLONI ISEBE
LEZINDLU NOKUHLALISWA KWABANTU IVOTI**

8

**LUNGELELANISWA KEZITETHIMENTE
kunyaka ophela nge-31 kuMatshi ku2019**

Inkqutyana 3.3: UNGENELELO OLWANDISAYO									
Inkqubo yoqoqosho	2018/19							2017/18	
	Uhlen gahlen giso Ngoku fanele kileyo R'000	Ukutshintshwa kweeNgxowa-mali R'000	Ukushnxiswa kwemali R'000	Ulwa biwo-mali lokugqibela R'000	Inkcitho mali eyiyo R'000	Uumluko R'000	Inkcitho njenge% ye ulwabiwo lokugqibela %	Ulwa biwo-mali lokugqibela R'000	Inkcitho mali eyiyo R'000
Iintlawulo ezikhoyo	31 600	(31 328)	-	272	272	-	100.0	-	-
Iimpahla kunye neenkonzo	31 600	(31 328)	-	272	272	-	100.0	-	-
Udluliselo kunye neenxasomali	1 735 039	(48 955)	-	1 686 084	1 686 084	-	100.0	2 060 639	2 060 639
Amaphondo kunye noomasipala	-	57	-	57	57	-	100.0	-	-
Amakhaya	1 735 039	(49 012)	-	1 686 027	1 686 027	-	100.0	2 060 639	2 060 639
Itotali/lyonke	1 766 639	(80 283)	-	1 686 356	1 686 356	-	100.0	2 060 639	2 060 639

Inkqutyana 3.4: UNGENELELO LWENTLALO KUNYE NOKUQESHISA									
Inkqubo yoqoqosho	2018/19							2017/18	
	Uhlen gahlen giso Ngoku fanele kileyo R'000	Ukutshintshwa kweeNgxowa-mali R'000	Ukushnxiswa kwemali R'000	Ulwa biwo-mali lokugqibela R'000	Inkcitho mali eyiyo R'000	Uumluko R'000	Inkcitho njenge% ye ulwabiwo lokugqibela %	Ulwa biwo-mali lokugqibela R'000	Inkcitho mali eyiyo R'000
Udluliselo kunye neenxasomali	1 500	6 157	-	7 657	7 657	-	100.0	13 632	13 632
Amakhaya	1 500	6 157	-	7 657	7 657	-	100.0	13 632	13 632
Itotali lyonke	1 500	6 157	-	7 657	7 657	-	100.0	13 632	13 632

**IPHONDO LENTSHONA KOLONI ISEBE
LEZINDLU NOKUHLALISWA KWABANTU IVOTI**

8

**LUNGELELANISWA KEZITETHIMENTE
kunyaka ophela nge-31 kuMatshi ku2019**

Inkqubo 4: ULAWULO LWEEMPAHLA ZEZINDLU									
Inkqutyanana	2018/19							2017/18	
	Uhlengahlengiso Ngokufanelekileyo R'000	Ukutshintshwa kweeNgxowa-mali R'000	Ukushenxiswa kwemali R'000	Ulwabiwo-mali lokugqibela R'000	Inkcif ho mali eyiyo R'000	Umdluko R'000	Inkcitho njenge% ye ulwabiwo- lokugqibela %	Ulwabiwo-mali lokugqibela R'000	Inkcif ho mali eyiyo R'000
1. Ulawulo	26 536	(1 631)	(881)	24 024	24 024	-	100.0	22 973	22 973
2. Ulondolozo lwepropathi yezindlu	10 256	1 631	67	11 954	11 954	-	100.0	16 030	16 030
Itotali/lyonke	36 792	-	(814)	35 978	35 978	-	100.0	39 003	39 003

Inkqubo yoqoqosho	2018/19							2017/18	
	Uhlengahlengiso Ngokufanelekileyo R'000	Ukutshintshwa kweeNgxowa-mali R'000	Ukushenxiswa kwemali R'000	Ulwabiwo-mali lokugqibela R'000	Inkcif ho mali eyiyo R'000	Umdluko R'000	Inkcitho njenge% ye ulwabiwo- lokugqibela %	Ulwabiwo-mali lokugqibela R'000	Inkcif ho mali eyiyo R'000
Iintlawulo ezikhoyo	35 789	(32)	(814)	34 943	34 943	-	100.0	33 094	33 094
Ukuhlawulwa kwabasebenzi	23 431	(32)	(881)	22 518	22 518	-	100.0	21 511	21 511
Imivuzo	21 024	(598)	(881)	19 545	19 545	-	100.0	18 587	18 587
Igalelo lentlalontle	2 407	566	-	2 973	2 973	-	100.0	2 924	2 924
Iimpahla kunye neenkono	12 358	-	67	12 425	12 425	-	100.0	11 583	11 583
Administrative fees	-	3	-	3	3	-	100.0	51	51
Intengiso	30	8	-	38	38	-	100.0	-	-
Ukupheka: Imisebenzi yeSebe	15	(4)	-	11	11	-	100.0	16	16
Ezonxibelelwano (G&S)	35	(5)	-	30	30	-	100.0	29	29
Abacebisi: Iinkonzo zeshishini kunye neengecebiso	210	(111)	-	99	99	-	100.0	108	108
Izibonelelo kunye nokucwangciswa iinkonzo	490	(489)	-	1	1	-	100.0	2	2
Iinkonzo zomthetho	1 490	(705)	-	785	785	-	100.0	451	451
Iinkontraki	20	(2)	-	18	18	-	100.0	2 388	2 388
Ukuzonwabisa	2	(2)	-	-	-	-	-	-	-
Izinto ezinokuthengwa	140	(123)	-	17	17	-	100.0	27	27
Okungasetyenziswayo: Izinto zokubhala, zokuprinta kunye nezixhobo zeofisi	20	(20)	-	-	-	-	-	-	-
Ukuqeshisa ngendawo	60	15	-	75	75	-	100.0	47	47
Iintlawulo zepropathi	9 256	1 631	67	10 954	10 954	-	100.0	8 126	8 126
Ukuhamba nokutya	420	(234)	-	186	186	-	100.0	275	275
Uqeqesho kunye nophuhliso	40	10	-	50	50	-	100.0	-	-
Iintlawulo ezisebenzayo	110	(59)	-	51	51	-	100.0	62	62
Iindawo zemcimbi kunye namaziko	20	81	-	101	101	-	100.0	-	-
Ukurenta nokuqasha	-	6	-	6	6	-	100.0	1	1
Udluliselo kunye neenkxaso-mali	1 003	32	-	1 035	1 035	-	100.0	5 909	5 909
Amaphondo kunye noomasipala	1 000	-	-	1 000	1 000	-	100.0	5 734	5 734
Oomasipala	1 000	-	-	1 000	1 000	-	100.0	5 734	5 734
Iiakhawunti zebhanki zikaMasipala	1 000	-	-	1 000	1 000	-	100.0	5 734	5 734
Amakhaya	3	32	-	35	35	-	100.0	175	175
Izibonelelo zentlalo	3	32	-	35	35	-	100.0	175	175
Itotali lyonke	36 792	-	(814)	35 978	35 978	-	100.0	39 003	39 003

**IPHONDO LENTSHONA KOLONI ISEBE
LEZINDLU NOKUHLALISWA KWABANTU IVOTI 8**

**LUNGELELANISWA KEZITETHIMENTE
kunyaka ophela nge-31 kuMatshi ku2019**

Inkqutyana 4.1: ULAWLO									
Inkqubo yoqoqosho	2018/19							2017/18	
	Uhlen gahlen giso Ngoku fanele kileyo R'000	Ukutshint shwa kweeNgx owa-mali R'000	Ukush nxiswa kwemali R'000	Ulwa biwo-mali lokugq ibela R'000	Inkc itho mali eyiyo R'000	Umahluko R'000	Inkcitho njenge% ye ulwabiwo lokugqib ela %	Ulwa biwo-mali lokugq ibela R'000	Inkc itho mali eyiyo R'000
Iintlawulo ezikhoyo	26 533	(1 663)	(881)	23 989	23 989	-	100.0	22 798	22 798
Ukuhlawulwa kwabasebenzi	23 431	(32)	(881)	22 518	22 518	-	100.0	21 511	21 511
Iimpahla kunye neenkonzo	3 102	(1 631)	-	1 471	1 471	-	100.0	1 287	1 287
Udluliselo kunye neenkxaso-mali	3	32	-	35	35	-	100.0	175	175
Amakhaya	3	32	-	35	35	-	100.0	175	175
Itotali/lyonke	26 536	(1 631)	(881)	24 024	24 024	-	100.0	22 973	22 973

Inkqutyana 4.2: UKULONDOLOZWA KWEPROPATHI YEZINDLU									
Inkqubo yoqoqosho	2018/19							2017/18	
	Uhlen gahlen giso Ngoku fanele kileyo R'000	Ukutshint shwa kweeNgx owa-mali R'000	Ukush nxiswa kwemali R'000	Ulwa biwo-mali lokugq ibela R'000	Inkc itho mali eyiyo R'000	Umahluko R'000	Inkcitho njenge% ye ulwabiwo lokugqib ela %	Ulwa biwo-mali lokugq ibela R'000	Inkc itho mali eyiyo R'000
Iintlawulo ezikhoyo	9 256	1 631	67	10 954	10 954	-	100.0	10 296	10 296
Iimpahla kunye neenkonzo	9 256	1 631	67	10 954	10 954	-	100.0	10 296	10 296
Udluliselo kunye neenkxaso-mali	1 000	-	-	1 000	1 000	-	100.0	5 734	5 734
Amaphondo kunye noomasipala	1 000	-	-	1 000	1 000	-	100.0	5 734	5 734
Itotali Lyonke	10 256	1 631	67	11 954	11 954	-	100.0	16 030	16 030

**IPHONDO LENTSHONA KOLONI ISEBE
LEZINDLU NOKUHLALISWA KWABANTU IVOTI**

8

**Iinowuthsi ngokLungelelaniswa Kwesitethimente
Kunyaka ophela nge-31 kaMatshi ngo-2019**

1. **linkcukacha zotshintshelo kunye neenkxaso-mali ngokoMthetho woLwabiwo-mali (emva koncedo):**
linkcukacha zolu tshintshiselwano zinokujongwa kumbhalo woTshintsho noncediso-mali, amanqaku okuxela kunye nesiHlomelo 1 (A-E) kwiiNkcazo zeMali zoNyaka.
2. **linkcukacha zeemali ezichaziweyo ngokukhethekileyo nezibekelwe ngokukodwa (emva kokuhlulwa):** linkcukacha zolu tshintshiselwano zinokujongwa kwinqaku loku-1 (Ulwabiwo loNyaka) kwiiNkcazo zeMali zoNyaka.
3. **linkcukacha ngentlawulo yeeasethi zemali:**
linkcukacha zothengiselwano ngenkqubo nganye zinokujongwa kwinqaku kwiiNtlawulo zeeaseti zeMali kwiiNkcazo zeMali zoNyaka.
4. **Ukucaciswa kwemathiriyeli Umahlukos ukusuka kwixabiso elivotelweyo (emva kwendlela yokudlulisela yonke indlela kwi-akhawunti yezezimali kusasa):**

4.1 Inkqubo nganye

Inkqubo nganye :	Ulwa biwo-mali lokugqibela R'000	Inkcitho mali eyiyo R'000	Umahluko R'000	Umahluko njengepesenti% okanye ulungiselelo lokugqibela %
Inkqubo 1: Ulawulo	107 883	106 692	1 191	1.1

Inkcitho engaphantsi koomatshini kunye nezixhobo ezizizigidi ezili-R1.190 kungenxa yokulibaziseka kulungelelwaniso lwendawo yokuhlala eofisini kunye nenkcitho engaphantsi kolwaziso lwe-R1 000 ngenxa yamanyathelo endleko.

Inkqubo 3: uPhuhliso lweZindlu	2 272 138	2 184 379	87 759	3.9
--------------------------------	-----------	-----------	--------	-----

Inkcitho engaphantsi kwinkcitho yembuyiselo yabaqeshwa eyi-R3.986 yezigidi ngenxa yokuthatha umhlala phantsi kunye nokungazaliswa kwezikhundla zolawulo eziphezulu ezingenamntu. Ukungachithi kwemali yeNkxaso mali yeZindlu kaRhulumente kwiimeko ezingxamisekileyo ezingama-R83.773 yezigidi kungenxa yokuba yabelwa kuphela nge-12 Matshi 2019, okukhokelela kulibaziseko ekugqityweni kwethenda.

**IPHONDO LENTSHONA KOLONI ISEBE
LEZINDLU NOKUHLALISWA KWABANTU IVOTI**

8

**ISITETHIMENTI SOTSHINTSO KWIMPAHLA EYINTSILELO
kunyakamali ophela ngama31kaMatshi ku2019**

4.2 Inkqubo yoqoqosho nganye

Inkqubo yoqoqosho nganye	Ulwabiwo-mali lokugqibela R'000	Inkcitho mali eyiyo R'000	Umdluko R'000	Umdluko njengepesenti% okanye ulungiselelo lokugqibela %
Current expenditure				
Ukuhlawulwa kwabasebenzi	229 150	225 164	3 986	1.7
Iimpahla kunye neenkonziso	88 585	88 584	1	-
Udluliselo kunye neenkxaso-mali				
Amakhaya	2 062 241	1 978 468	83 773	4.1
Iintlawulo zee-asethi ezinkulu				
Oomatshini kunye nezixhobo	7 145	5 955	1 190	16.7

Inkcitho engaphantsi kwimbuyekezo yabasebenzi kungenxa yomhlala-phantsi kunye nokungazaliswa kwezikhundla zabaphathi eziphezulu ezingenamntu. Inkcitho engaphantsi kwemali yeeMphahla kunye neenkonziso kungenxa yamanyathelo endleko kunye nenkcitho engaphantsi kwemali kwiiTransfiks kunye nenkxaso mali ngenxa yokuchitha okungasetyenziswanga kwesibonelelo seNkxaso mali yeZindlu kwiPhondo, ngenxa yokuba sabelwa kuphela nge-12 Matshi. Ngo-2019, kukhokelela kulibaziseko ekugqibezeni iinkqubo zethenda. Inkcitho engaphantsi koomatshini kunye nezixhobo ngenxa yokulibaziseka kulungelelwaniso lwendawo yokuhlala.

4.3 Isibonelelo ngasinye

Isibonelelo ngasinye	Ulwa biwo-mali lokugqibela R'000	Inkcitho mali eyiyo R'000	Umdluko R'000	Umdluko njengepesenti% okanye ulungiselelo lokugqibela %
Inkxaso-mali yePhondo kwiPhondo	83 773	-	83 773	100

Zonke iiGranti eziKhutshwa phantsi kweMiqathango zichithwe ngokupheleleyo, ngaphandle kweNkxaso-mali yeZindlu eziNgxamisekileyo yePhondo engasetyenziswanga ngenxa yenkxaso mali eyabelweyo ngoMatshi ka-2019.

**IPHONDO LENTSHONA KOLONI ISEBE
LEZINDLU NOKUHLALISWA KWABANTU IVOTI**

8

**IZTETHIMENTI ZEMALI
kunyakamali ophele ngama31kaMatshi ku2019**

	Inowuthi	2018/19 R'000	2017/18 R'000
INZUZO			
Ulungiselelo Lonyaka	1	2 441 281	2 693 318
Inzuzo yeSebe	2	195 556	32 011
Ukunika uncedo	3	5 541	7 182
ITOTALI YENZUZO		2 642 378	2 732 511
INKCITHO			
Inkcitho eqhubekayo			
Ukuhlawulwa kwabasebenzi	4	225 164	209 221
Iimpahla kunye neenkonzelo	5	88 584	65 116
Ukunika uncedo	3	2 329	7
Itotali yenkcitho yempahla ezishukumayo		316 077	274 344
Udluliselo kunye neenkxaso-mali			
Udluliselo kunye neenkxaso-mali	7	2 027 753	2 393 125
Ukunika uncedo	3	4 570	459
Itotali yodluliselo kunye neenkxaso-mali		2 032 323	2 393 584
Inkcitho yempahala eyinkunzi			
Iimpahla ebambekayo	8	6 288	5 348
Iimpahla engabambekiyo	8	28	59
Itotali yenkcitho yempahla eyinkunzi		6 316	5 407
Iintlawulo nemali eyimpahla	6	4 847	9 937
ITOTALI YENKCITHO		2 359 563	2 683 272
INTSILELO ENGUMLUMISO WONYAKA			
Ukubuyisana kweNtsilelo Eyingeniso yonyaka			
Iimali ezivotelweyo		88 950	10 512
Ulungiselelo Lonyaka		5 177	10 512
Iigranti ezikhutshwa phantsi kwemiqathango		83 773	-
Ingeniso yemali yeSebe neeRisithi zePRF	13	195 556	32 011
Ukunika uncedo	3	(1 691)	6 716
INTSILELO ENGUMLUMISO YONYAKA		282 815	49 239

**IPHONDO LENTSHONA KOLONI ISEBE
LEZINDLU NOKUHLALISWA KWABANTU IVOTI
8**

**STATEMENT OF FINANCIAL POSITION
as at 31 March 2019**

	Inow- uthi	2018/19 R'000	2017/18 R'000
IMPHAHLA			
Impahla eshukumayo		218 038	148 026
Imali nexabiso lemali	9	185 994	94 928
lintlawulo eziphambi kwexesha nezitahthwe phambi kwexesha	10	109	58
Efunyenweyo	11	31 935	53 040
Impahla engashukumiyo			
Efunyenweyo	11	2 202	2 045
ITOTALI YEEMPAHLA		<u>220 240</u>	<u>150 071</u>
AMATYALA			
Amatyala asaqhubayo		149 309	90 886
Imali evotelweyo nezakunikezelwa Kingxowamali Yengeniso	12	88 950	10 512
Inzuzo yeSebe neeRisithi zePRF ekumele zinikezelwe	13	291	783
lintlawulo	14	59 920	77 598
Uncedo olungasetyenziswa	3	148	1 993
Amatyala asabhatalwayo			
lintlawulo	15	<u>36 274</u>	24 593
ITOTALI YAMATYALA		<u>185 583</u>	<u>115 479</u>
INTSILELO YEMPAHLA		<u>34 657</u>	<u>34 592</u>
Inikezelwe ngu:			
Inzuzo ngemali efunyenweyo		34 657	34 592
ITOTALI		<u>34 657</u>	<u>34 592</u>

**IPHONDO LENTSHONA KOLONI ISEBE
LEZINDLU NOKUHLALISWA KWABANTU IVOTI
8**

**STATEMENT OF CHANGES IN NET ASSETS
as at 31 March 2019**

	Inow- uthi	2018/19 R'000	2017/18 R'000
INTSILELEO YEMPAHLA			
Inzuzo efunyenweyo			
Ibhalansi evulayo		34 592	43 014
Udluliselo:			
Izixamali ezingafumanekiyo nezicinyiweyo	6.2	-	(8 130)
Amatyala aphinde ahlaziywa		(10 974)	(17)
Amatyala ahalwulweyo (kuqukwe kwiirisithi zesebe)		(92)	(519)
Amatyala anyusiweyo		11 131	244
Ibhalansi evalayo		<u>34 657</u>	<u>34 592</u>

Okuqukwe kwintsilelo kwisixamali yimalimboleko, intengiso namatyala erente. Isixamali eiyintsilelo yoku, emva kwezibonelelo zokulungiselela ilahleko isixamali esizizigidi ezingama R8.390 million.

**IPHONDO LENTSHONA KOLONI ISEBE
LEZINDLU NOKUHLALISWA KWABANTU IVOTI**

8

**CASH FLOW STATEMENT
kunyakamali ophela ngama31kaMatshi ku2019**

	Inowu thi	2018/19 R'000	2017/18 R'000
IMALI ESUKA KWIMISETYENZANA EYENZIWAYO			
Iirisithi		2 702 371	2 792 501
Imali elungiselelweyo ethe yafunyanwa ngonyaka	1.1	2 441 281	2 693 318
Inzuzo efunyenwe kwiSebe	2	254 163	57 577
Inzala efunyenweyo	2.2	1 386	34 424
Uncedo oluthe lwafunyanwa	3	5 541	7 182
Ukunyuswa/ ukuncipha kwentsilelo ekwenzeni inkunzi		3 219	(20 171)
Enikezelwe kwiali Yengeniso		(266 560)	(98 747)
Enikezelwe kwiRDP Fund/Donor		(154)	(4 723)
Intlawulo ezikhoyo		(316 077)	(274 344)
Intlawulo yempahla eyimali		(4 847)	(9 937)
Intlawulo neesabhsidi ezihlawulweyo		(2 032 323)	(2 393 584)
Imali eyintsileleo efulaneka kwizitno ezenziwayo	16	85 629	(9 005)
IMALI ESUKA KUTYALOMALI			
Intlawulo yempahla eyinkunzi	8	(6 316)	(5 407)
Inzala esuka kwintengiso yempahla eyinkunzi	2.3	7	10
Intsilelo yemali esuka kwimisebenzi yemali		(6 309)	(5 397)
IMALI YEMISEBENZI ENIKWE IMALI			
Ukunyusa/ (ukuncipha) kwempahla kwintsileleo		65	(8 422)
Ukunyusa kwimpahla engashukumayo		11 681	9 048
Intsilelo yemali kwimisebenzi eyenziwa ngemali		11 746	626
Ukunyuswa/Ukuncipha kwemali nezinto ezilixabiso lemali		91 066	(13 776)
Imali nezinto ezinexabiso lemali ekuqaleni kwexesha		94 928	108 704
Imali nezinto ezinexabiso lemali ekupheleni kwexesha	17	185 994	94 928

Net increase in working capital ((R20.488 million) 2017/18) amount has been restated to (R20.171 million). Net cash flow available from operating activities ((R9.322 million) 2017/18) amount has been restated to (R9.005 million). Increase in non-current payables (R9.365 million 2017/18) amount has been restated to R9.048 million. Net cash flows from financing activities (R943 000 2017/18) has been restated to R626

000. This was due to the reclassification Urban Settlement Development Grant (USDG) transactions, from non-current to current payables.

**IPHONDO LENTSHONA KOLONI ISEBE
LEZINDLU NOKUHLALISWA KWABANTU IVOTI
8**

**IMIGAQONKQUBO YOPHICOTHOMANANI
kunyakamali ophele ngama31kaMatshi ku2019**

Isishwankathelo semigaqonkqubo yophicothomanani ebalulekileyo

Izitethimenti zemali zilungiswe ngokwemigaqonkqubo elandelayo ebekufuneka iseteynziwe oko kwiimathiriyeli zonke, ngapahndle kokuba kuphawulwe. Abalawuli baphethe ngelithi izitethimenti zemali zinika ingxelo efanelekielyo yokuqala nelandelayo.

Kusetyenziswe uguquloxabiso oluyimbali, ngaphandle kwalapho kuphawulwe khona. Abalawuli basebenzise uvavanyo kunye nengqikelelo ekulungiseleleni izitethimenti zemali ngonyaka. Ezi zisekelwe kwingxelo ephela nefumanekayo ngexesha lokulungiselela.

Kukhutshwe ingxelo eyongzelelweyo, apho kufaneleke khona nalapho inika intsingisel ukuphucula ukusebenziseka kwezitethimenti zemali nokuvumelana neemfuno zoburhulumente kuMthetho Wolawulo Lwemali Yoluntu (PFMA), Umthetho 1 ka1999 (njengoko ulungiswe ngoMthetho wama29 ka1999), neMiqathango yoMgcinimafa ekhutshwe ngokemiba yePFMA neSigaba soMthetho weNgeniso.

1. Isiseko Solungiselelo

Izitethimenti zemali sezilungisiwe ngokweModified Cash Standard.

2. Inkxalabo ekhoyo

Izitethimenti zemali zilungiselelwe ngokwesiseko senkxalabo ekhoyo.

3. Imali enikezelweyo

Izixamali bezinikezelwe kwimali yaseMzantsi Afrika (R) ekwayimali esebenza kwisebe.

4. Ukusondeza

Ngaphandle kokuba kuthethwe ngolunye uhlobo inani lemali esondeziweyo kwiwaka elikufutshane (R'000).

5. Ukutolikwa kwemali yamazwe angaphandle

Imali esebenzayo evela kwintlawulo ezenziwe ngemali yangaphandle ziguqulelewa ngeSouth African Rand kusetyenziswa utshintshiselwano lwemali ngokwendawo imali evela kuyo ngexesha lentlawulo lokufumana imali.

6. Ingxelo ethelekisekayo

6.1 Ngaphambi kwexesha lengxelo ethelekisiweyo

Ngaphambi kwengxelo ethelekisiweyo ingxelo yanikeelwa kwizitethimenti zemali yonyakamali ophantsi kohlaziyo. Apho kufanelekileyo amanani aqokwe ngaphambi kokukhutshwa kwezitethimenti zemali ngonyaka ziphinde zaqelaniswa ukuqinisekisa ifomathi eiswe ngayo ingxelo nehambelana ngokufanayo ngezitethimenti zokuphela konyaka.

6.2 Ukuthelekiswa kwalo nyaka nohlahlolwabiwomali

Umhaluko ophakathi waphunyezwa, ulwabiwomali lokugqibela nezixamali ezizizo kwinqubo nganye nebakala lezoqoqsho eliqokwe kwizitethimenti solungelelaniso.

**IPHONDO LENTSHONA KOLONI ISEBE
LEZINDLU NOKUHLALISWA KWABANTU IVOTI
8**

**IMIGAQONKQUBO YOPHICOTHOMANANI
kunyakamali opehe ngama31kaMatshi ku2019**

7. Inzuzo

7.1 Imali elungelelanisiweyo

Imali elungelelanisiweyo ihlanganisa ukwabelwa kwamasebe kunye namatyala engxowamali yenzuzo (umz. ulungelelaniso loburhulumente).

Imali ezilungiselelweyo ziqondwa ngezitethimenti zemali ngomhla ulungelelaniso lwendlela esebenza ngayo imali. Uyondelelaniso olwenziwengokwemiba yokuyondelelanisa ulwabiwomali ngokwenkqubo aqondwa kwisitethimenti semali ngomhla oluqala ngokusebenza uyondelelaniso.

Intsilelo yesixamali semali elungelelanisiweyo ingabalelwa kwi/ingasuselwa kwinkxasomali ehambelana nenzuzo ngomhla wokubika njengohlawulwayo/ofunyanwayo kwisitethimenti sobume bemali.

7.2 Ingeniso yeSebe

Ingeniso yeSebe iqondakala kwisitethimenti sendlela yokusebenza kwemali xa ifunyenwe nehlawulwe kangangoko ehlawulwe kwimali eyinzuzo ehambelana nayo ngapahdle kokuba ichazwe ngolunye uhlobo.

Nasiphi na isixamali esihambelana nengxowamali yenzuzo ehambelana naso ngomhla wokungenisa umbiko iqapheleka njengehlawulekayo kwisitethimente sobume bemali.

7.3 Inzuzo eyenziwe lisebe

Inzuzo eyenziwe lisebe (ngaphandle kwengeniso yerhafu) ibhalwe kwinowuthsi ezikwisitethimenti semali xa:

Xa kumele ukuba inzuzo yezoqoqsho okanye inkonzo ehambelana nentlawulo eziswa kwisebe; kwaye isixamali senzuzo zingalinganiselwa ngokuthembekileyo.

Inzuzo enyuka ngokulinganiselwa kwexabiso elililo nezifunyenwe ngokwendlela eyiyo.

Ingeniso yerhafu ethe yanda (nenzala ehambelana nayo/neentlawulelo zamatyala) ilinganiselwa ngezixamali ezifunyenwe kwii-arhente eziqokelelayo.

Amatyala acinywa ngokomgaqonkqubo wokucinywa kwamatyala lisebe

8. Inkcitho

8.1 Imbuyekezo yabasebenzi

8.1.1 Imivuzo

Imivuzo neentlawulo ziqondakala kwisitethimenti sendlela ayoksueebnza kwemali ngomhla wokuhalwula.

8.1.2 Igalelo lentlalontle

Igalelo kuluntu lwenziwe lisebe mayela nabasebenzi abakhoyo liqondwa kwisitethimenti sendlela yokusebenza kwemali ngomhla wentlawulo.

Igalelo kuluntu olwenziwa lisebe mayela nabasebenzi abangasasebenzi kwisebe libekwe njengentlawulo zamakhaya kwisitethimenti sendlela ayokusebenza ngomhla wentlawulo.

8.2 Enye inkcitho

Enye inkcitho (efana nempahla neenkono, iintlawulo neesabhsidi neentlawulelo zempahla eyinkunzi) iqondakala kwisitethimenti sendlela yokusebenza kwemali ngomhla wentlawulo.

Inkcitho ibhalwa njengenkcitho eyinkunzi ukuba itotali yendlela ebonwa ngayo ingaphezulu kwemali ephindwe yenziwa umlinganiselo wenkunzi.

8.3 Inzuzo nentlawulo ezingaqondakaliyo

Inzuzo nentlawulo engaqondakaliyo ibhalwe kwiinowuthsi zezitethimenti zemali ngendleko ngomhla wokwenza umbiko..

**IPHONDO LENTSHONA KOLONI ISEBE
LEZINDLU NOKUHLALISWA KWABANTU IVOTI**

8

**IMIGAQONKQUBO YOPHICOTHOMANANI
kunyakamali ophele ngama31kaMatshi ku2019**

8.4 Izivumelwano zerente

8.4.1 Izivumelwano zerente

Intlawulo zezivumelwano zerente ezenziwe ngexesha lokwenza umbiko ziqondwa njengenkitho eqhubayo kwisitethimenti sendlela yokusebenza cngomhla wentlawulo. Izibophelelo zezivumelwano zerente esisebenzayo zibhalwe kwiinowuthsi zezitethimenti zemali.

8.4.2 Izivumelwano zemali

Intlawulo zezivumelwano zemali ngenxesha lokwenz aumbiko ziqondwa njengenkitho eyinkunzi kwisitethimenti sendlela yokusebenza kwemali ngomhla wentlawulo. Izibophelelo zezivumelwano zemali zibhalwe kwiinowuthsi zezitethimenti zonyaka kwaye azabiwanga phakathi kwemali eyinkunzi nenzala. Impahla zokuvumelana ngemali zifunyanwa ekupheleni kwethem elixesha lesivumelwano elibhalwe laza lalinganiselwa ngezantsi kwe: Ndleko elixabiso elifanelekileyo lempahla; okanye Ixabiso lentlawulo encinci eyenziweyo kuquka nayiphi na intlawulo eyenziwe ngexesha kufunyanwa ubunini ekupheleni kwethem elixesha elibekelwe isivumelwano kuquka inzala.

9. Ukufumana uncedo

9.1 Uncedo olufunyenweyo

Uncedo olufunyenweyo ngokwemali luqondwa xa lufunyenwe kwisitethimenti sendlela yokusebenzisa imali. Uncedo lobulungisa lubhalwe kwiinowuthsi ezikwisitethimenti semali ngomhla wokufunyanwa kwesithi kwaye lulinganiselwa kwixabiso elifnelekileyo. Uncedo olungasetyenziselwanga injongo kunye nayiphi na imali engasetyenziswa evela kubaniki ncedo abafuna ukunikwa banikwe inkxasomali kwakhona aqondakala njengahlawuliweyo kubume besitethimenti sonyaka.

9.2 Uncedo oluhlalulweyo

Uncedo oluhlalulweyo luqondwa kwisitethimenti sendlela yokusebenza kwemali ngomhla ekwenziwe intlawulo ngawo intlawulo. Uncedo lwentlawulo olwenziwe ngaphambi kokufumana irisithi aqondakala njengezifumanekileyo kubume kwisitethimenti semali.

10. Imali nexabiso lemali

Imali nempahla enxabiso elilingana nayo ibhalwe njengendleko kwisitethimenti sobume bemali. Imali eyioadrafft yebhanki iboniswe ngokwahlukileyo kwisitethimenti sobume bemali kwisitethimenti semali sibonwa njegetyala elikhoyo.

Ukulungiselela iinjongo zesitethimenti semali, imali nempahla elingana nemali nemali esesandleni, imali efakiweyo yaze yagcinwa, nezindye iintlobo zokutyala imali neovadrafft zebhanka.

11. Ukuhlawulwa phambi kwexesha nokuthatha imali emvuzweni/kwintlawulo ngaphambi kwexesha lokuhlalulwa

Imali ezihlawulwa ngaphambi kwexesha lazo neentlawulo ezenziwa ngaphambi kwexesha lokuhlalulwa kwemivuzo zibhalwe njengobume bemali kwisitethimenti semali xa isebe lifumana okanye lihlawula imali Intlawulo ezenziwa ngaphambi kwexesha zilinganiselwa ngendlekoekuqaleni nasemva koko.

**IPHONDO LENTSHONA KOLONI ISEBE
LEZINDLU NOKUHLALISWA KWABANTU IVOTI**

8

**IMIGAQONKQUBO YOPHICOTHOMANANI
kunyakamali ophele ngama31kaMatshi ku2019**

12. Imalimboleko nezifunyenweyo

Imali mboleko nezifunyenweyo ziqondakala kwisitethimenti semali ngobume baso kwisitethimenti ngendleko ehlangene nenzala enyukileyo, apho inzala ibalelwa ukuba lityala, izixamali ezincinci sezihlawulwe zaze zacinywa. Amatyala acinywayo enziwa ngokomgaqonkqubo wesebe ngokucinywa kwamatyala.

13. Utyalomali

Utyalomali luqondakala kwisitethimenti ngokobume nendleko yemali.

14. Impahla eyimali

14.1 Impahla eyimali (engachwanga kwenye indawo)

Impahla eyimali iqondakala ngokuba ekuqaleni kwenkcitho nendleko kunye nendleko yokuhlawula imali zonke zibalelwa ekufunyanweni kwempahal eyimali. Ngomhla wokwenza umbiko, isenbe liza kulinganisela iimpahla eziyimali, izixamali ezincinci okanye amatyala acinyiweyo, ngaphandle kwemali mboleko eqondakalayo nefunyenweyo, elinganiselwa kwindelko elinganiselweyo ethe yanenzala apho kubizwe inzala nezixamali ezincinci ezilawulweyo okanye amatyala acinyiweyo.

14.2 Ukumoshakala kwemali eyimpahla

Apho kukho uphawu lokonakala kwempahla eyimali, ingqikelelo yokucuthwa kubhalwe phantsi kwixabiso enalo, ukubonisa ingqikelelo entle yesixamalai senzuzo kuqoqosho lwexesha elizayo ekulindeleke ukuba lufumaneke kwezompahla nezibhaliswe kwinowuthsi njengezitethimente zemali.

15. Ezihlawulwayo

Ezihlawulwayo ziqondakala kwisitethimenti njengobume bendleko yemali.

16. Impahla eyinkunzi

16.1 Impahla engashukumiyiyo

Impahla engashukumiyiyo neboniswe kwirejista yempahla yesebe nebhawle kwiinowuthsi zezitethimenti zemali njengendleko okanye ixabiso elifanelekileyo apho ixabiso ingenakuqikelelwa ngokuthembekileyo. Impahla engashukumiyiyo yafunyanwa kwintlawulo engatshintshiswayo abhalwekwixabiso elifanelekileyo ngomhla wokufunyanwa kwawo.

Impahla engashukumiyiyo isuswa kwirejista yempahla ngexabiso kwaye ayingwa njengeyehlelwe lixabiso okanye eyonakeleyo.

Inkcitho elandelayo idlal indima yenkunzi ngobume bayo idlale inxalenye yexabiso lempahla ekhoyo xa selilungele ukusetyenziswa.

Ingxelo eyongezelelweyokwimpahla engashukumiyiyo ayibonakali kwirejista yempahla kwiinowuthsi zesitethimenti sonyaka.

16.2 Impahla eyinkunzi neshukumayo

Impahla eyinkunzi neshukumayo yabhalwa phantsi okukuqala kwisitethimenti semali njengendleko. Impahla eyinkunzi neshukumayo yafunyanwa njengentlawulo engatshintshisekiyo nelinganiselwa ngexabiso elifanelekielyo ngomhla wokufunyanwa kwayo.

**IPHONDO LENTSHONA KOLONI ISEBE
LEZINDLU NOKUHLALISWA KWABANTU IVOTI**

8

**IMIGAQONKQUBO YOPHICOTHOMANANI
kunyakamali ophela ngama31kaMatshi ku2019**

Apho intlawulo yempahla eyinkunzi neshukumayo ingenakuqikelela ngendlel eqinisekisiweyo, impahla eyinkunzi neshukumayo ingalinganiselwa ngaxabiso elifanelekileyo nelingenakuqikelelwa; impahla eshukumayo ingalinganiselwa kwiR1. Zonke impahla ezifunyenwe ngaphambi komhla we1 Epreli ka2002 (okanye kumhla osemva kwalowo uphunyezwe yiOAG) ungabhalwa ngeR1. Impahla eshukumayo neyinkunzi zisiwa ngendleko kwaye azivezwanga njengezehlwa lixabiso okanye ezonakeleyo. Impahla ephilayo ithathwa ngexabiso elicomekayo. Emva kwenkcitho eyinkunzi yenza inxalenye yempahla ekhoyo xa ilungele ukusetyenziswa.

16.3 Impahla engabambekiyo

ifunyanwa ngentlawulo engatshintshiselaniyo nelinganiselwa ngexabiso elinomekayo ukusukela ngomhla kofunyanwa kwayo.

Impahla eyenziwe ngaphakathi ibhalwe njengenowuthsi zezitethimenti zemali xa isebe liqalisa isigaba sophuhliso ngephulo.

Apho ixabiso lempahla engashukumiyo lingenakuqikelelwa ngokuqinisekisiweyo, impahla engabambekiyo ilinganiselwa ngexabiso elifanelekileyo kwaye lingenakuqikelelwa; impahla engabambekiyo ilinganiselwa ngeR1.

Yonke impahla efunyenwe ngomhla ophambi kwe1 kuEpreli ka2002 (okanye kwaphunyezwa umhla osemva kwalowo yiOAG) ingabhalwa ngeR1.

Impahla engabambekiyo ithathwa ngendleko kwaye ayijamelananga nokuphelela ngumgangatho okanye ukonakala Inkcitho elandelayo eyinkunzi yenza inxalenye yendleko ngempahla xa ilungele ukusetyenziswa.

16.4 Indleko yephulo: Umsebenzi oqhubayo

Inkcitho eyinkunzi neqondakala kwisitethimenti sendlela yokusebenza kwemali ngexabiso xaihlawulwe.

Izixamali ezihlawulelwe amaphulo zahlulwe kwizixamali eziqondakala nezinyuswe kwinkqubela phambili emsebenzini zide zibe zihlawulwe zonke impahla ezilungele ukusetyenziswa. Ukukhe zalungela ukusetyenziswa, itotali yeentlawulo eyenziweyo ibhalwe kwirejista yempahla.

Kwenziwa intlawulo ukugqiba iphulo zongezwe kwimpahla eyinkunzi ekwirejista yempahla.

Apho isebe lingengomnini wempahla yephulo eligqityiweyo, impahla ikhutshelwa kumnini wayo okanye lowo uza kuyigcina emva kokuba igqityiweyo.

17.2 Amatyala abambeleyo

Amatyala abambeleyo abhalwe kwiinowuthsi kwizitethimenti zemali apho kukho isinyanzeliso

esivela kwimicimbi yexesha elidluleyo, nobukho bazo obuza kuqinisekiswa kokwehla okanye

ukungehli okwenziwa kukungaqiniseki ngomnye wemicimbi okanye emeinye imicimbi ekwixesha elizayo nengaqondakaliyo ngenxa yokungathizeka kokuphuma kwemithombo eza

kufuneka ukuhlawulo isinyanzeliso okanye isixamali sesinyanzeliso nesingenakulinganiselwa ngokuqinisekileyo.

17.3 Impahla ebambeleyo

Impahla ebambeleyo ibhalwe kwiinowuthsi zezitethimente zemali xa kukho impahla esenokuthi

ivele kwiziganeko zexesha elidlulileyo, apho ubukho bazo buza kuqinisekiswa ngokwehla okanye

ukungehli komnye wemicimbi ekungaqinisekwanga nagwo nongekho kulawulo lwesebe.

17.4 Izibophelelo

Izibophelelo zibhalwe njengendleko kwiinowuthi zezitethimente zemali xa kukho izivumelwano

okanye xa ivunywa ngabalawuli ngendlela ephakamisa izinto ezilindelekileyo neziphahthekayo ngokuba isebe liza kunikezela ngxanduva lwalo ngoko ke lukhulisa inkcitho yexesha elizayo

zakwenza kunciphe imali ekhoyo.

**IPHONDO LENTSHONA KOLONI ISEBE
LEZINDLU NOKUHLALISWA KWABANTU IVOTI
8**

**IMIGAQONKQUBO YOPHICOTHOMANANI
kunyakamali ophela ngama31kaMatshi ku2019**

18. Inkciitho engagunyaziswanga

Inkciitho engagunyaziswanga iqatshelwa kubume besitethimenti semali kude kube lixesha lenkciitho okanye:
Ivunywe yiPalamante okanye Indlu Yowisomthetho kwiPhondo nesabelomali neemali ehambelana nayo ezifunyenweyo; okanye
Evunywe yiPalamente okanye Yindlu yoWisomthetho kwiPhondo ngaphandle kwemali yaze yacinywa ithelekiswa nolungelelaniso olukwisitethimenti sendlela yokusebnza; okanye ekhutshelwe njengefunyenwe ngokubuyiselwa. Inkciitho engagunyaziswanga iqondakala ngesixamali esiqinisekisiweyo ngenkciitho engagunyaziswanga.

19. Inkciitho engenaziqhamo nengenamsebenzi

Inkciitho engenaziqhamo nengenamsebenzi ibhalwe kwiinowuthsi zezitethimenti zonyakamali xa ziqinisekisiwe. Imali ebhaliweyo ilingana netotali yexabiso elingenanzuzo kunye okanye nenkciitho engenamsebenzi ethe yakhula.
Inkciitho engenaziqhamo nengenamsebenzi iyasuswa kwiinowuthsi zesitethimenti zemali xa isonjululwe okanye ihlawulwe okanye ifumanekile yaza yabuyiselwa.
Inkciitho engenaziqhamo nengenamsebenzi iqwalaselwa ngesixamali ekulindeleke ukua sifumaneke kwaye ukuze siqondakale kungexesha sibhatalwe okanye sicinywe njengesingabuyezekiyo.

20. Inkciitho engaqhelekanga

Inkciitho engaqhelekanga ibhalwe njengenowuthsi kwisitethimente sonyakamali xa siqinisekisiwe. Isixamali esibhaliweyo silingana nexabiso lenkciitho engaqhelekanga nefumaneke ngapahndle kokuba ayikwazi ukuqondakala, kwimeko enjalo izizathu zoko ziyapbhalwa kwinowuthi.
Inkciitho engaqhelekanga iyasuswa kwinowuthi xa ivunywa ligunya elihambelana nayo, ihlawulwe njengefunyenwe ukubuyisela okanye engavunywanga kodwa ayibuyiseleki.
Inzuzo efunyenwe ngenkciitho engaqhelekanga ilinganiselwa ngesixamali ekulindeleke ukuba sifumaneke nesiqondwa ngokusuke sihlawulwe okanye esicinywayo njengesikwazi ukubhataleka..

21. Utshintsho lwemigaqonkqubo yophicothomanani, ingqikelelo yophicothomanani kunye neempazamo

Utshintsho lwemigaqonkqubo kuphicothomanani ichatshazelwa lulawulo oluthe lwasetyenziswa ngokweemfuno zeMCS, ngaphandle kwendlela ekunzima nayo ukuqikelela ifuthe elingqale kwixesha elithile okanye ifuthe lkunaba kotshintsho lomgaqonkqubo. Phantsi kweemeko ezinjalo isebe liza kubuyisela iibhalansi ezivulayo zeebe, amatyala kunye nentsilelo yempahla kwixesha elikhawulezileyo enokulungiswa ngalo ingxaki ngokwesitethimenti esisebenzayo.
Utshintsho kwinqikelelo yokuphicothwa kwamanani kwenziwa ngokweemfuno zeMCS.
Ukulungiswa kweempazamo kusetyenziswe kwangoko kwixesha eyenzeke ngalo impazamo ngokweemfuno zeMCS, ngaphandle kwemeko ekunzima ukuyiqikelela ngohlobo ekunzima ngalo ukuyisebenza ukuqikelela ixesha eliqingqiweyo lefuteh lotshintsho olungqalileyo okanye ukunaba kwefuthe lempazamo leyo. Kwiimeko ezinjalo isebe liza kubuyisela iibhalansi yempahla evulayo, amatyala kunye nempahla eziyintsilelo kwixesha eliselitsha apho uubuyiselwa kwayo kuselula.

22. Iziganeko ezisemva komhla wokubika

Imicimbi neziganeko zasemva kokwenza umbiko neqelaniswe njengemicimbi ebalwe nechaziweyo kwizitethimenti zemali. Imicimbi yasemva komhla wokubika eqelaniswe njengemicimbi engayondelelaniswanga emva kokubikwa ichazwe phandle ngeenowuthsi zezitethimenti zonyakamali.

23. Isivumelwano se-arhente eyintloko

Amalungiselelo okuba yi-arhente eyintloko kwenziwe kukuba esi sivumelwano sibophelela elinye isoloty kwelinye apho isoloty elinye (i-arhente), livuma ukuqokelela intlawulo zomntu wesithathu egameni lentloko kwaye kulungiselelwa elinye isoloty (intloko).

Isebe lisebenza ngokuvuma ukudlala indima ye-arhente kwiSA Post Office ukuqokelela intlawulo yamatyal ezindlu koomondliwa. Ngokwemiba yolungiselelo iSebe lidlal indima yokuba yiintloko kwaye inoxanduva lentlawulelo yobumeli ehlawulelwa ukuqokelela ingeniso yiSA Post

Office egameni leSebe. Yonke inzuzo ehambelanayo, inkciitho, impahla namatyala aqondwa aze ashicilelewa phants ngokwemiba yomgaqonkqubo ohangqinelanayo. Kufakelwe izivezo eziphandle nezongezelelweyo kwinowuthi ngezitethimente zemali apho kufaneleke khona.

Kukho nomqathango we-arhente olungisiweyo pahakthi kweSebe noomasipala apho oomasipala abasebenza njenge-arhente yeSebe kuphuhliso lokuhlalisw akoluntu. Akukho ntlawulo ibhatalwe koomasipala ngalo mba.

ISebe lisebenza njengeArhente yeSixeko saseKapa ngokwakhiwa kweziseko zophuhliso ezingundoqo nezifuneka khaulu kwiUrban Settlement Development Grant (USDG).

**IPHONDO LENTSHONA KOLONI ISEBE
LEZINDLU NOKUHLALISWA KWABANTU IVOTI**

8

**IMIGAQONKQUBO YOPHICOTHOMANANI
kunyakamali ophele ngama31kaMatshi ku2019**

24. Ukwahluka kwiimfuno ze MCS

Abalawuli baphethe ngelithi izitethimente zemali zibonisa ingxelo yesebe encomekayo eyokuqala nelandelayo; ukuba isebe lidibanise UMgangatho.

25. Ulondolo olwenziwa inkunzi

Ukonga okwenziwe inkunzi kuqulethe iimahlha eyimali kunye/okanye amatyala avela ngexesha eliphambi kokwenza umbiko kodwa eliqondakala kubume bezitethimente zemali okokuqala kwilixa lokwenza umbiko. Izixamali ziqondwa kwimithombo yokwenza inkunzi xa zibonwe kwixesha elimiyo zaze zakhutshelwa kwiNational/Provincial Revenue Fund xa impahla engabonakalayo ithe yachutwha kwaze kwafumaneka imali ehambelanayo.

26. Inzuzo efunyenweyo

Izixamali ziqondwa njengenzuzo efunyenweyo xa intlawulo yenziwe kunyakamali odluleyo kobamba imali kunyakamali omiyo. Izixamali zifakwa kwiNgxowamali yeNgeniso kaZwelonke/ nePhondo xa ithe yafunyaniswa okanye yakhutshelwa kwisitethimenti sendlela yokusebenza kwemai ethe yacinywa.

27. Intlawulo ehambelana nmacala abandakanyekayo

Intlawulo yomntu obandakanyekayo nobudlewane kwintlawulo yemithombo, iinkonzo okanye izinyanzeliso eziphakathi kwesolotya eliphakathi kwesolotya nelinye icla elibandakanyekayo.

Intlawulo yababandakanyekayo kwipotfliyo yeMinister/MEC ibhalwe kwiinowuthsi zezitethimenti zemali xa intlawulo ingekho nkulu kakhulu.

Ualwulo olungundoqo lwamagosa kunye nabo bantu abanegunya noxanduva lokucwangcisa, lokunika umkhombandlela nemisebenzi yolawulo kwisebe. Inani labantu ngabanye kunye nembuyekezo yabo epheleleyo ibhalwe kwiinowuthsi zezitethimenti zemali.

28. Impahla egciniweyo (Ukuqalela ngosuku oluqikelelwe Yimiyalelo yoMgcinimafa)

Ngomhla wokufunyanwa kwayo, impahla egciniweyo ziqondwa ngexabiso lesitethimenti sendlela yokusebenza wemali.

Apho kugcinwe impahla egciniweyo zifunekayo njengenxalenye nengenankutshintshiswa, iindawo zokugcina impahla zilinganiselw angexabiso elifikelelekayo ukusukela kumhla eyafunyanwa ngayo.

Impahla egciniweyo nethe yabalwa ilinganiselwa kwixabiso elizezantsi ize intsilelo yexabiso okanye apho injongo ithe yayasazwa (okanye iza kuthengwa kwimveliso yeempahla eziza kuchithwa) ngaphandle kwemali, ukuba phantsi kwexabiso nexabiso lokubeka enye endaweni yayo.

Indlelo yempahla ebaliweyo yaze yagcinwa yabiwa ngokusebenzisa umyinge wobunzima ngokwesiseko sexabiso.

29. Ubambiswano Loluntu-Nolwabucala

Kucaciswe banzi wathathwa uxanduva ngePublic Private Partnerships ezisekelwe kwindlela kunye okanye nokubaluleka kobambiswano. Intlawulo ecacisiweyo ngokwemigaqonkqubo engqinelanayo nesebenzayo.

Isishwankathelo semiba ebalulekileyo yisivumelwano sePPP, ababandakanyeka kwisivumelwano, umhla wokuqalisa kokusebenza kunye nenkcazelo ngohlobo lwezivumelwano nentlawulo efunyenweyo, intlawulomali yentsebenziswano ehalwulweyo, amalungelo nezinyanzeliso zesebe ezibhalwe kwiinowuthsi zezitethimente zemali.

30. Inzuzo yomsebenzi

Ixabiso lomsebenzi ngamnye ngookweklasi ephezulu esisinyanzeliso senzuzo (inzala, iintlawulo yezibonelelo ezingaqondakaliyo) esichazwe ngokuphandle kwiinowuthi yeenzuzo zabaSebenzi.

**IPHONDO LENTSHONA KOLONI ISEBE
LEZINDLU NOKUHLALISWA KWABANTU IVOTI
8**

**IINOWUTHSI ZEZITETHIMENTI ZEMALI YONYAKA
kunyakamali opehle ngama31kaMatshi ku2019**

1. Ulungiselelo

**1.1 Ulungiselelo
Lokugqibela**

	2018/19			2017/18	
	Ulwa- biwo-mali lokugqibela	Okwenziweyo - engacelwan- lingxowa- mali engafunyenw ezifunyen -weyo	Imali ga / engafunyenw -anga	Ulwa- biwo-mali lokugqibela	Inkcitho mali eyiyo
linkqubo	R'000	R'000	R'000	R'000	R'000
Ulawulo	107 883	107 883	-	101 677	101 677
Imfuneko Yezindlu, Uphando neSicwancgsio	25 282	25 282	-	24 840	24 840
Ukuphuhliswa Kwezindlu	2 272 138	2 272 138	-	2 527 798	2 527 798
Ulawulo lwempahla Kulwakihiwo Lwezindlu noMhlaba	35 978	35 978	-	39 003	39 003
Itotali	2 441 281	2 441 281	-	2 693 318	2 693 318

Zonke imali ezabiweyo zacelwa kwaye zamkelwa. Okubandakanywe kwi-Itotali yonke imali efunyenweyo zezi zilandelayo:
Isibonelelo-mali esineMihlaba sikaZwelonke: iGranti yoPhuculo lweeNdawo zokuHlaliswa kwaBantu (R2.018 903 yezigidigidi);
 Isibonelelo seNtengo yokuBuyisa amaTayitile (ama-R50.361 ezigidi); Isibonelelo seZindlu eziNgxamisekileyo zePhondo (i-R83.773 yezigidi) kunye neNkxaso-mali eNdisiweyo yezeMisebenzi yoLuntu ehlanganisiweyo yamaPhondo (i-R3.014 yezigidi). **Izibonelelo zePhondo:** Igalelo lePhondo ekukhawuleziseni ukuhanjiswa kwezindlu (R32.011 yezigidi); Ungenelelo lwePhondo malunga noncedo lwembalela njengenxalenye yesiCwanciso esiDibeneyo soKhuphiswano ngaManzi sePhondo (R6.123 yezigidi) nesabelo esilinganayo (i-R247.096 yezigidi). Iyonke inkcitho engasetyenziswa kwinkcitho-mali eyamkelweyo ifikelele kwi-R88.950 yezigidi, kubandakanya oku kulandelayo: Impahla kunye ne-ofisi (R1 000); Udлуliso kunye neenkxaso-mali (i-R83.773 yezigidi) kunye noomatshini kunye nezixhobo (i-R1.190 yezigidi). ISebe lifake isicelo sokudluliselwa kwemali ezigidi ezingama-R83.773 engasetyenziswa ngokubhekisele kwiNkxaso mali yeZindlu kaNgxamiseko kwiPhondo, kunye ne-R650 000 yeemali ezingasetyenziswa kuMatshini nezixhobo eziza kusetyenziswa ngo-2019/2020.

1.2 Izibonelelo ngokwemeko

	Inowuthi	2018/19	2017/18
		R'000	R'000
Itotali yezibonelelo zemali ezifunyenweyo	31	2 156 051	2 330 132

IiGranti ezikhutshwa phantsi kweMiqathango ezifunyenweyo ziGranti yokuPhuhlisa kwaZindlu. Isibonelelo seNtengo yokuBuyisa amaTayitile (ama-R50.361 ezigidi); Inkxaso-mali yePhondo yeZindlu eziNgxamisekileyo (R83.773 yezigidi) kunye neNkxaso-mali yeMisebenzi kaRhulumente eYandisiweyo yokuHlanganiswa kweMisebenzi yamaPhondo (i-R3.014 yezigidi).

**IPHONDO LENTSHONA KOLONI ISEBE
LEZINDLU NOKUHLALISWA KWABANTU IVOTI
8**

**IINOWUTHSI ZEZITETHIMENTI ZEMALI YONYAKA
kunyakamali ophela ngama31kaMatshi ku2019**

	Inowuthi	2018/19 R'000	2017/18 R'000
2. Ingeniso yesebe			
Intengiso yempahla neenkonzongaphandle kwempahla eyinkunzi	2.1	203	101
Inzala, izabelo nerente yomhlaba	2.2	1 386	34 424
Ingeniso yempahla eyinkunzi kwiSebe	2.3	7	10
Transactions in financial assets and liabilities	2.4	253 960	57 476
Itotali yenzuzo eqokelelweyo		255 556	92 011
Ngaphantsi: Ingeniso yakho ibandakanyiwe kulwabiwomali	13	60 000	60 000
Inzuzo ethe yangeniswa liSebe		195 556	32 011

Ukuqokelelwa ngaphezulu kubangelwa kukubuyiselwa kwemali kwiSixeko saseKapa ngeeprojekthi zeZindlu eziHlanganelweyo zeZiko elihlali (R116.427 yezigidi); Ukuthengiswa komhlaba kwiNkampani yeZikhululo zeenqwelo moya eMzantsi Afrika (ACSA) (R81.023 yezigidi); Imbuyiselo yemali engasetyenziswanga ekuthengweni komhlaba kwi-Arhente yoPhuculo lweZindlu (i-HDA) (i-R31.891 yezigidi), kunye ne-R10.067 yezigidi kuMasipala waseOverstrand ngokubhekisele kwigalelo lePhondo elingasetyenziswanga ukukhawulezisa imali yesibonelelo sokuhanjiswa kwezindlu. yabelwe umasipala kunyaka-mali ka-2017/18.

2.1 Intengiso yempahla neenkonzongaphandle kwempahla eyinkunzi

2

Intengiso yempahla neenkonzongaphandle eziveliswe lisebe

	2018/19	2017/18
Ezinye iintengiso	197	99
Intengiso yezikrephu, inkunkuma kunye nezinye impahla ezishukumayo	6	2
Itotali	203	101

“Olunye urhwebo” lubandakanya iKhomishini kwi-inshurensi kunye nee-odolo ze-garnishee ezilawulwa ngePESALI (R65 000) kunye neNtengiso yamaxwebhu eziniki maxabiso (R132 000).

**IPHONDO LENTSHONA KOLONI ISEBE
LEZINDLU NOKUHLALISWA KWABANTU IVOTI
8**

**IINOWUTHSI ZEZITETHIMENTI ZEMALI YONYAKA
kunyakamali opehle ngama31kaMatshi ku2019**

	Inowuthi	2018/19 R'000	2017/18 R'000
2.2 Inzala, izabelo nerente yomhlaba	2		
Inzala		1 386	34 424
Itotali		<u><u>1 386</u></u>	<u><u>34 424</u></u>

Kubandakanywa kwimali yenzala zizigidi ezingama-R1.310 ezifunyenwe ngokubhekisele kwiiprojekthi ezahlukeneyo ze-PHP kunye nama-R76 000 ngokubhekisele kwityala lesebe. Ingeniso enciphileyo efunyenwe ngo-2018/19 xa kuthelekiswa nonyaka ongaphambili kungenxa yokuba i-R34.146 yezigidi ngenzala yafunyanwa ngokubhekisele kwiiprojekthi ze-PHP ezivaliweyo kunyaka ongaphambili.

2.3 Intengiso zempahla eyinkunzi	2		
Impahla ephathekayo		7	10
Oomatshini kunye nezixhobo	27.2	7	10
Itotali		<u><u>7</u></u>	<u><u>10</u></u>

Isixamali esafunyanwayo saba sesezixhob zokusebenza ngeekhompyutha ezonakeleyo.

**2.4 Iintlawulo zemali yempahla zikwimphala eyimali 2
nokumelwe kuhlawulwe**

Imalimboleko nentlawulo boleka emvuzweni	91 142	17 106
Ezinye iirisith ziquka Ingeniso Efumanekayo	162 818	40 370
Itotali	<u><u>253 960</u></u>	<u><u>57 476</u></u>

Okubandakanywe kwiirisithi zeMali mboleko kunye nokuqhubela phambili yimali eyi-R81.023 yezigidi ngokubhekisele kuthengiso lomhlaba kwiNkampani yeenqwelomoya (South Africa) (ACSA) kwaye ibandakanywe kwezinye iirisithi kubandakanywa imali ezibuyiselweyo kwiSixeko saseKapa kuluntu oluvaliweyo. Iiprojekthi zeyunithi yokuhlala kwiilokishi ezahlukeneyo (R116.427 yezigidi), kunye nokubuyiselwa kwemali engasetyenziswanga ngokubhekisele ekuthengweni komhlaba kwi-HDA (R31.891 yezigidi) kunye negalelo elingasetyenziswanga kwiPhondo ukukhawuleziswa kwemali yokuhanjiswa kwezindlu kuMasipala waseOverstrand (R10.067 yezigidi).

**IPHONDO LENTSHONA KOLONI ISEBE
LEZINDLU NOKUHLALISWA KWABANTU IVOTI
8**

**IINOWUTHSI ZEZITETHIMENTI ZEMALI YONYAKA
kunyakamali ophele ngama31kaMatshi ku2019**

	Inowuthi	2018/19 R'000	2017/18 R'000
3. Ukunika/ukufumana uncedo			
Ibhalansi evulayo		1 993	-
Ekhutshwe kwisitethimente esemali sibonisa indlela yokusebenza		(1 691)	6 716
Ezihlawulwe enyakeni		(154)	(4 723)
Ibhalansi evalayo		148	1 993

I-R2 yezigidi yafunyanwa kwiSebe leNkonzo kaRhulumente noLawulo (i-DPSA) ngo-2017/18 kwiNkqubo yokuBekwa kwiHlabathi Jikelele (i-GPS) (Uphuculo lweDatha yeDatha yeZindlu eNtshona Koloni, apho ukuvalwa kwemali kwakuyizigidi ezingama-R1.993 njengasekuqaleni. Ngomhla wamashumi amathathu anesixhenxe ku-Matshi 2018. Imali ezifunyenwe zoncedo ngonyaka ka-2018/19 zazizigidi ezingama-R5.541 (R818 000: DPSA kunye nezigidi ezingama-R4,723: Urhulumente waseDenmark ngeNgxowa-mali yeRDP njengomnikelo wokubonelela ngezinto zokuhambisa amanzi elangeni eJoe Slovo, N2 Gateway). Inkcihlo yokuncedisa ngoncedo ngo-2018/19 yayizigidi ezingama-R7.232 (R2.662 yezigidi: DPSA kunye nezigidi ezingama-R4.570: uJoe Slovo N2 Isango). Imali eseleyo yokuvalwa eyi-R148 000 (DPSA) iyakusetyenziswa ngo-2019/2020. Imali eseleyo eyi-R154 000 (kuRhulumente waseDenmark) yabuyiselwa ngo-2018/19.

3.1 Ukuhlalutywa kwebhalansi ngokomthombo	3		
Ukufumana uncedo oluvela kweminye imithombo (DPSA)		148	1 993
Ibhalansi evalayo		148	1 993
3.2 Uhlalutywe lwebhalansi	3		
Ukungasetyenziswa kokunika uncedo		148	1 993
Ibhalansi evalayo		148	1 993

**IPHONDO LENTSHONA KOLONI ISEBE
LEZINDLU NOKUHLALISWA KWABANTU IVOTI**

8

**IINOWUTHSI ZEZITETHIMENTI ZEMALI YONYAKA
kunyakamali ophele ngama31kaMatshi ku2019**

	Inowuthi	2018/19 R'000	2017/18 R'000
3.3 Inkcitho ngokunika uncedo ngokuqelanisa ezoqoqosho			
Eziqhubayo		2 329	7
Inkulu	8.1	333	-
Iintlawulo neesabhsidi		4 570	459
Itotali yenkcitho yokunika uncedo		<u>7 232</u>	<u>466</u>

Inkcitho iyonke kwiNkqubo yokuBekwa kweHlabathi ibingama-R2.662 ezigidi (inkcitho yangoku eyi-R2.329 yezigidi kunye nee-asethi ezingama-R333 000) kunye nesixa-mali esizigidi ezingama-R4,570 esichithwe ku-Udluliselo kunye nephepha-mali yayenzelwe ukufudumeza amanzi elangeni eJoe Slovo, N2 Gateway, ixhaswe ngemali ngoncedo oluvela kuRhulumente waseDenmark ngeNgxowa-mali yeRDP.

4. Ukuhlawulwa kwabasebenzi

4.1 Imivuzo	4		
Imivuzo eyingqalo		156 368	145 942
Amawonga ngendlela yokusebenza		3 318	1 986
Esekelwe kwiinkonzo		10 170	9 599
Ebuyekezwayo/ngokwemeko		5 304	4 133
Iintlawulo ngokwexesha		3 120	2 850
Ezinye izibonlelo ezingengomhlalaphantsi		20 555	20 123
Itotali		<u>198 835</u>	<u>184 633</u>

**IPHONDO LENTSHONA KOLONI ISEBE
LEZINDLU NOKUHLALISWA KWABANTU IVOTI
8**

**IINOWUTHSI ZEZITETHIMENTI ZEMALI YONYAKA
kunyakamali ophela ngama31kaMatshi ku2019**

	Note	2018/19 R'000	2017/18 R'000
4.2 Igalelo lentlalontle			
Igalelo lomqeshi	4		
Umhlalaphantsi		17 650	16 503
Ezonyango		8 638	8 047
Ibhunga lothethwano		41	38
Itotali		<u>26 329</u>	<u>24 588</u>
Itotali yembuyekazo yabasebenzi		<u>225 164</u>	<u>209 221</u>
Inani leimngumyinge wabasebenzi		<u>473</u>	<u>477</u>

Ukunyuswa kwemirhumo ngenxa yokunyuka komvuzo ngokubanzi. Umvuzo ophakathi ngomqeshwa unyuke nge-8.5% ukuya kwi-R476 034 (2017/18: 3.3% ukuya kwi-R438 618).

**IPHONDO LENTSHONA KOLONI ISEBE
LEZINDLU NOKUHLALISWA KWABANTU IVOTI**

8

**IINOWUTHSI ZEZITETHIMENTI ZEMALI YONYAKA
kunyakamali ophele ngama31kaMatshi ku2019**

	Inowuthi	2018/19 R'000	2017/18 R'000
5.limpahla kunye neenkonz			
Imirhumo yolawulo		155	378
Intengiso		409	1 022
limpahla ezincinci	5,1	215	460
libhasari (abasebenzi)		601	649
Ulungiselelo lokutya		245	277
Unxibelelwano		1 109	1 142
linkonzo zeeKhompyutha	5,2	2 040	2 234
Abafakana imilomo: linkonzo zoshishino nengcebiso		397	559
Iziseko zophuhliso neenkonz zokucwangcisa		18 181	12 848
linkonzo zomthetho		1 063	1 317
Oonokotraka		665	2 819
ukumeia nenxaso / iinkonz eziknutsneive		-	202
Naaphandle		8	6
Ezolonwabo		8	6
Indleko zokuphicotha iincadi -zangaphandle	5,3	6 438	6 910
linkonzo zothutho		3 182	2 617
Izinto ezisebenzisekayo	5,4	1 280	1 439
Izivumelwano zerente ezisebenzayo		1 755	1 313
Iintlawulo zezindlu	5,5	41 048	20 336
Ukurenta nokuqesha		14	192
Ukuhambela nenxasomali	5,6	5 807	5 071
Iindawo zokuhlala neefasilithi		1 177	382
Uqeqesho nophuhliso		1 669	1 690
Enye inkcitho esebenzayo	5,7	1 126	1 253
Ifotali		88 584	65 116

Ukwehla kweendleko zentengiso kungenxa yokonga okubangelwa kukunciphisa izinto zentengiso, ukuthengisa ngokubanzi kunye nentengiso yeethenda. Ukwanda kweziseko zancedo kunye neenkonz zokucwangcisa kungenxa yokuhlululwa kube kanye kwe-R5 yezigidi kwiZiko leZibonelelo zoLuntu loLuntu (i-CORC) ngokuncedisa iSebe ekuphunyenzweni kwesicwangciso senxaso yokusekwa kwamatyotyombe kunye nophando olwenziwayo kunye nokucwangciswa kwabahlali. Ukwehla kweentlawulo zeKontraktha kungenxa yokonga kulungiso koomatshini nakwizixhobo, kunye nokonga kwiArcist nakwabaSebenzi ngenxa yamanyathelo endleko. Ukungachithi kwemali kwiArhente kunye nenxaso / iinkonz zangaphandle zibangelwa kukuba iinkonz zokhuseleko bezihlululwa kwintlawulo yepropathi. Ukonga imali ekuqeshisweni kunye nokuqeshiswa kungenxa yamanyathelo esiqulatho seendleko. Ukonyuka kokuHamba kunye nokutya kubangelwe ziziphumo zokunyuka kwamaxabiso ngokubhekiselele kwezothutho lwamagosa, indawo yokuhlala nezidlo, kunye nokutyelwa rhoqo kwiiprojekthi zezindlu ezilawulwa liSebe. Isixa esiyi-R18.181 yezigidi yeziSeko zoNcedo kunye neenkonz zokucwangcisa zibandakanya oku kulandelayo: linkonzo zoluntu zobunjinieli (R664 000); linkonzo zobunjinieli bobuchwepheshe (R5.151 yezigidi); linkonzo zolwazi lwegraphics (i-R150 000); linkonzo zokuhlala umhlaba kunye nobungakanani bayo (R528 000); linkonzo zokucwangcisa edolophini (R541 000) kunye neenkonz zolawulo lweprojekthi (R11.147 yezigidi).

**IPHONDO LENTSHONA KOLONI ISEBE
LEZINDLU NOKUHLALISWA KWABANTU IVOTI
8**

**IINOWUTHSI ZEZITETHIMENTI ZEMALI YONYAKA
kunyakamali ophele ngama31kaMatshi ku2019**

	Inowuthi	2018/19 R'000	2017/18 R'000
5.1 Impahla encinci	5		
Impahla ephathekayo			
Oomootshini nezixhob ozokusebenza		215	460
Itotali		<u>215</u>	<u>460</u>

Imali eyi-R215 000 yachithwa kwizixhobo zekhompuyuter, ifenitshala yeofisi kunye nezixhobo zeofisi.

5.2 linkonzo zekhompuyutha	5		
Impahla ephathekayo		1 710	1 722
Oomootshini nezixhob ozokusebenza		330	512
Itotali		<u>2 040</u>	<u>2 234</u>

5.3 Indlelko zopphicothoncwadi – ezangapahndle	5		
Uphicothoncwadi ngokwemiqathango		6 438	6 910
Itotali		<u>6 438</u>	<u>6 910</u>

5.4 Impahla esebenzisekayo	5		
Izibonelelo ezisebenzisekayo		602	575
Iyunifom nempahla		19	218
Izibonelelo ngamakhaya		62	74
Izixhob eziyimfuneko kunxibelelwano		-	2
Ezisebenziseka kwiiT		347	81
Ezinye impahla ezisebenzisekayo		174	200
Iincwadi, ukuprinta nezibonelelo ze-ofisi		678	864
Itotali		<u>1 280</u>	<u>1 439</u>

Kubandakanyiwe kwezinye izinto ezityiwayo zizipho kunye namabhaso (i-R38 000), izinto kunye nezinto zokuthenga (i-R86 000), iingxowa kunye nezinto ezizincedisi (i-R32 000), izinto zokufikelela kwokhuseleko (R3 000), izinto zokuhambisa ipetroli (R4 000), intente, iiflegi kunye nezinye izixhobo (R4 000) kunye neekithi zonyango (R7 000).

**IPHONDO LENTSHONA KOLONI ISEBE
LEZINDLU NOKUHLALISWA KWABANTU IVOTI
8**

**IINOWUTHSI ZEZITETHIMENTI ZEMALI YONYAKA
kunyakamali ophele ngama31kaMatshi ku2019**

	Inowthi	2018/19 R'000	2017/18 R'000
5.5 Iintlawulelo zezindlu	5		
Iinkonzo zikamasipala		10 322	9 498
Iimali zolawulo lwe lwezindlu		90	52
Ukukhathalelwa kwezindlu nokulungiswa kwazo		4 657	8 736
Ezinye		25 979	2 050
Itotali		41 048	20 336

Kubandakanywa "Okunye" kukhangelo lwezinto (R614 000) nokhuseleko nokhuselo (R25.365 yezigidi). Ukonyuka kweentlawulo zeprothathi kubangelwa kukuba iSebe lonyule umboneleli weenkono ukuba akhusele kwaye akhusele izindlu ezigqityiweyo kunye nezindlu ezingenabantu kwimeko yokuhlaselwa ngokungekho semthethweni kwezi ndawo. Ezi ngxoxo zenkonzo iinkonzo ezibonelelwe liCandelo lokuTyhilwa kweMihlaba e-Anti in Cape Town kunye nabanye oomasipala.

5.6 Ukuhambela nenkxasomali	5		
Local		5 655	4 977
Kwelinye ilizwe		152	94
Itotali		5 807	5 071

5.7 Enye innkcitho yokusebenza	5		
Iindleko zokuhlala kwakhona		120	98
Ezinye		1 006	1 155
Itotali		1 126	1 253

Kubandakanywa " Okunye " yi-R910 000 yokushicilela kunye neenkono zokupapasha, i-R67 000 yeepremiyithi ze-inshurensi engabobomi ngokubhekisele kwizithuthi ezixhaswayo kunye ne-R29 000 yenkonzo yokuhambisa kunye neenkono.

6. Intlawulo yempahla eyimali			
Enye ilahleko yeemathiriyeli ecinyiweyo	6.1	71	268
Amatyala acinyiweyo	6.2	4 776	9 669
Itotali		4 847	9 937

Okuqukwe kwitotali yesixamali Samatyala acinyiweyo zizigidi eziR4.746 million mayela nophuhliso lwezindlu.

**IPHONDO LENTSHONA KOLONI ISEBE
LEZINDLU NOKUHLALISWA KWABANTU IVOTI 8
IINOWUTHSI ZEZITETHIMENTI ZEMALI YONYAKA
kunyakamali opehle ngama31kaMatshi ku2019**

	Inowuthi	2018/19 R'000	2017/18 R'000
6.1 Ezinye iimathiriyeli ezicinyiweyo	6		
Uhlobo lwelahleko			
Ukulahleka kwezixhobo zokusebenza eofisini (Laptops, 3G cards, cellphone, camera, etc.)		44	89
Isithuthi zikaRhulumente nomonakala wexithuthi		27	179
Itotali		<u>71</u>	<u>268</u>
6.2 Amatyala acinyiweyo	6		
Uhlobo lwamatyala abhaliweyo			
Ingeniso ebinokufunyanwa necinyiweyo			
Amashishini abucala ((Akuyo ndleko ukuyifumana)		-	8 130
Itotalil		<u>-</u>	<u>8 130</u>
Elinye ityala elacinywayo			
Abasebenzi-bangaphambili: Ukubhatalwa ngokugqithisileyo imivuzo neesabhsidi zezindlu (Ayinandleko yokuyifumana)		30	4
Intlawulo egqithisileyo kwabo banikezela ngemisebenzi		-	10
Intlawulo eyimpazamo: Kwiinkonzo Zamapolisa eMzantsi Afrika (SAPS)		-	1
Intlawulo eyimpazamo: Isixeko		-	1
Amasolotya abucala: Abaphuhliso bezindlu		<u>4 746</u>	1 523
Itotali		<u>4 776</u>	<u>1 539</u>
Itotali yetyala elacinywayo		<u>4 776</u>	<u>9 669</u>

“Elinye ityala elicinyiwe” (i-R4.746 yezigidi) libhekisa kubalawuli beakhawunti: liProjekthi zeZindlu zabantu abafumene imali kodwa abangazigqibanga iiprojekthi ezithile. La matyala athunyelwa kwiCandelo loPhando olukhethekileyo (i-SIU) kunye noMcebisi ngezoMthetho kuRhulumente, kodwa zonke izinto ezazisenziwa zokufumana imali azange ziphumelele kwaye zacinywa ngokungqinelana nabathunywa beSebe.

**IPHONDO LENTSHONA KOLONI ISEBE
LEZINDLU NOKUHLALISWA KWABANTU IVOTI**

8

**IINOWUTHSI NGOKLUNGELELANISWA KWESITETHIMENTE
kunyakamali ophela ngama31kaMatshi ku2019**

	Inowuthi	2018/19 R'000	2017/18 R'000
7. Udluliselo kunye neenkxaso-mali			
Amaphondo kunye noomasipala	32	44 079	106 846
li-arhete zesebe kunye nee-akhawunti	Isihlomelo 1B	406	6
Amaziko emfundo ephakamileyo	Isihlomelo 1C	300	950
Amaziko angenzi nzuzo	Isihlomelo 1D	4 500	2 270
Amakhaya	Isihlomelo 1E	1 978 468	2 283 053
Itotali		<u>2 027 753</u>	<u>2 393 125</u>

Okuqukwe kwisixamali esizigidi ezili R44.079 neyathi yakhutshelwa kumaPhondo noomasipala zizigidi ezingama R32.011 million ezihambelana egalelo ezlenziwa liPhondo ukuze kwakhiwe kukhawuleziswe ukunikezelwa kwezindlu ngesibonelelo sokwakha kunye nezigidi ezi R5 million ezihambelana noncedo Lwesiqonisekiso kunye nezigidi eziliR1.5 million for Settlement assistance relating to the Human Settlement Development Grant, as well as R5.568 million for Rates and taxes. Accumulatively, of all Udluliselo kunye neenkxaso-mali, R582.171 million was unspent at Oomasipala as at 31/03/2019 (2017/18: R791.251 million, restated to R858.450 million).

8. Inkciitho yempahla eyinkunzi

Impahla ephathekayo

Oomatshini nezixhobo zokusebenza	27	6 288	5 348
----------------------------------	----	-------	-------

Impahla engaphathekiyo

Isoftware	28	28	59
-----------	----	----	----

Itotali		<u>6 316</u>	<u>5 407</u>
----------------	--	---------------------	---------------------

8.1 Ukuhlautywa kweemali ezisetyenzisiweyo ukufmana iimpahal eziyinkunzi - 2018/19

	Imali evotelweyo R'000	Uncedo R'000	ITOTALI R'000
Impahla ephathekayo			
Oomatshini nezixhobo zokusebnza	5 955	333	6 288
Impahla engaphathekiyo			
Isoftware	28	-	28
Itotali	<u>5 983</u>	<u>333</u>	<u>6 316</u>

**IPHONDO LENTSHONA KOLONI ISEBE
LEZINDLU NOKUHLALISWA KWABANTU IVOTI
8**

**IINOWUTHSI ZEZITETHIMENTI ZEMALI YONYAKA
kunyakamali ophele ngama31kaMatshi ku2019**

8.2 Uhlalutyo lwengxowamali eseteynziselwa ukufumana impahala eyinkunzi - 2017/18

	Ingxowamali evotelweyo R'000	Uncedo R'000	ITOTALI R'000
Impahla ephathekayo			
Oomatshini nezixhobo zokusebenza	5 348	-	5 348
Impahla engaphathekiyo			
iSoftware	59	-	59
Itotali	5 407	=	5 407
		2018/19	2017/18
		R'000	R'000

8.3 Inkciitho yemali yokurenta equkwe kwinkciitho yempahla eyinkunzi

Impahla ephathekayo		
Oomatshini nezixhobo zokusebenza	4 399	3 949
Itotali	4 399	3 949

Inkciitho kwizivumelwano zeemali zibandakanya uluhlu lweerhafu zemihla ngemihla ezihlawulelwayo malunga nezithuthi ze-GG ezabelwe iSebe liThutho ngeeMoto zikaRhulumente (i-GMT) (i-R4.334 yezigidi) kunye nokuqeshisa kwezemali kweminye imitshini kunye nezixhobo. Amakhadi e-3G kunye neefowuni eziphathwayo (R65 000).

9. Imali esesandleni nezingqamani zemali

Iakhawunti Jikelele eyiPaymaster neYondelelanisiweyo	185 994	94 928
Itotali	185 994	94 928

Ibandakanywe kwiAkhawunti Jikelele ye-Paymaster Jikelele eyi-R96.070 yezigidi efunyenwe kwiSixeko saseKapa kulwakhiwo lwezibonelelo ezikhulu ezixhaswa ngemali evela kwiSibonelelo sokuPhuhliswa kweDolophu yase-Urban. Kukwafakiwe nesixa-mali esizizigidi ezili-R15.027 esingasetyenziswanga ngaphambi kokumiliselwa kweNkxaso-mali yokuHlaliswa kwaBantu ngonyaka ka-2001 esiye satshintshelwa kwiNgxowa-mali yezezindlu kaZwelonke kwiNgxowa-mali yoLawulo lweZindlu eNtshona Koloni (WCHDF). Iimali zenzelwe ukonyusa ingxowa mali yephondo ngamatyala anokufumaneka kwi-WCHDF.

**IPHONDO LENTSHONA KOLONI ISEBE
LEZINDLU NOKUHLALISWA KWABANTU IVOTI**

8

**IINOWUTHSI ZEZITETHIMENTI ZEMALI YONYAKA
kunyakamali opehle ngama31kaMatshi ku2019**

	Inowuthi	2018/19 R'000	2017/18 R'000
10. Iintlawulo zangaphambi kwexesha kunye nokuqhubela phambili			
Ukukhambisa nemali ehambelana nako		109	58
Itotali		<u>109</u>	<u>58</u>

Ukunyuka kweNdlela yokukhambisa kunye nokutya kubangelwe kukuyalelwa kwangaphambili kwe-R44 000 eyakhutshwa ngo-Matshi ka-2019 ngokubhekisele kuhambo lwangaphandle.

		2018/19			2017/18		
	Inowuthi	Ezishukumayo R'000	Ezingashuku miyo R'000	Itotali R'000	Ezishukumayo R'000	Ezingashuku miyo R'000	Itotali R'000
11. Ezifunyenweyo							
Amabango afunyenweyo	11.1	31 264	2 173	33 437	52 572	2 039	54 611
Inkcitho efunyanisiweyo	11.2	652	-	652	452	-	452
Abanye abanamatyala	11.3	<u>19</u>	<u>29</u>	<u>48</u>	<u>16</u>	<u>6</u>	<u>22</u>
Itotali		<u>31 935</u>	<u>2 202</u>	<u>34 137</u>	<u>53 040</u>	<u>2 045</u>	<u>55 085</u>

Amabango afunyenweyo: imali ekhoyo ngoku (eyi-R20.766 yezigidi ka-2017/18) ibuyiselwe kwi-R52,572 yezigidi, engeyiyo eyangoku (R33.845 yezigidi zika-2017/18) ibuyiselwe kwi-R2.039 yezigidi kunye nenkcitho enokuphinda ibekho: I-R373 000 2017/18) imali iphinde yabuyiselwa kwi-R452 000, engeyiyo (R79 000 2017/18) iphinde yabuyiselwa kwi-R0. Oku kubangelwe ngumyalelo okhutshwe nguNondyebo weSizwe ngokubhekisele kwimigaqo efumanekayo esetyenziselwa ukuchaza iiaseti zangoku kunye ezingezizo ezingoku. Ukwehla kwezinto ezifumanekayo kubangelwa yimali eyi-R20.466 yezigidi ehlawulwa liSebe lezeMpilo (ka-2018/19) ngesixa semali etyalwa liSebe nge-31 kaMatshi ka-2018.

**IPHONDO LENTSHONA KOLONI ISEBE
LEZINDLU NOKUHLALISWA KWABANTU IVOTI
8**

**IINOWUTHSI ZEZITETHIMENTI ZEMALI YONYAKA
kunyakamali ophele ngama31kaMatshi ku2019**

	Inowuthi	2018/19 R'000	2017/18 R'000
11.1 Amabango Afunyenweyo	11		
Amasebe ePhondo		3 627	20 468
Amasolotya Azimeleyo		24 287	24 071
Amasolotya bucala		5 415	10 034
Izindlu namaziko angenzi nzuzo		108	87
OoRhulumente basekhaya		-	5
Itotali/Zizonke		<u>33 437</u>	<u>54 611</u>

Okubandakanyiweyo kumabango anokuphinda afumaneki (amasebe ephondo) zizigidi ezingama-R3.623 ezikweletwa liSebe leMfundo ngokubhekisele ekubekweni kweliso nasekuthinteleni izakhiwo ezingekho mthethweni. Ifakiwe kwisixa-mali esizizigidi ezingama-R24.287 yezixhobo zikawonke-wonke zizigidi ezingama-R23.903 ezikweletwa yiThubelisha Amakhaya kunye nama-R384 000 etyalwa yinkampani yeeNqwelo moya. Isixa esimalunga namashishini abucala ikakhulu sinxulumene nokusetyenziswa ngobuqhetseba kusetyenziso lweenkxaso-mali ze-PHP ezazigcinwe kuthenjwa ngabaLawuli beekhawunti kunye nabaphuhlisi babucala beeprojekthi zezindlu. Isixa samakhaya kunye nezindlu ezingenzi ngeniso zinxulumene nokuphuma kwityala labasebenzi.

11.2 Inkciitho ethe yafunyaniswa(ii-akhawunti ezingavumelaniyo)	11		
Ukungavumelani nomonakalo nenkcitho		550	352
URhulumente wasekhaya		100	100
Amaziko abucala		1	-
Isebe lezomthetho-siseko		1	-
Itotali		<u>652</u>	<u>452</u>

Umonakalo kunye nelahleko ibangelwa kukungasebenzi kakuhle komthetho kubandakanya i-R9 000 ngokubhekisele kumonakalo wezithuthi ze-GG, kunye nelahleko yekhompyuter kunye nezinye izixhobo. I-R100 000 efumanekayo kwiSixeko saseKapa imalunga nenzala ehlawulwa kwiirhafu ezingekahlawulwa kunye nerhafu nee-akhawunti zeenkonzozo zikamasipala.

**IPHONDO LENTSHONA KOLONI ISEBE
LEZINDLU NOKUHLALISWA KWABANTU IVOTI**

8

**IINOWUTHSI ZEZITETHIMENTI ZEMALI YONYAKA
kunyakamali opehle ngama31kaMatshi ku2019**

	Inowuthi	2018/19 R'000	2017/18 R'000
11.3 Ityala labasebenzi	11		
Ukophulwa kwesivumelwano: libhasari zokufunda		20	8
Amatyala ahambelana nomvuzo (imivuzo ehlawulwe ngokugqithileyo)		28	14
Itotali		<u>48</u>	<u>22</u>

La matyala achazwe ngentla ngamatyala enkonzo-yangaphakathi njengoko eqatshelwa kwi-akhawunti yamatyala

11.4 Umonakalo ofunyenweyo	1		
Ingqikelelo yomonakalo ofunyenweyo	1	30 032	34 196
Itotali		<u>30 032</u>	<u>34 196</u>

Ukuncipha kwezinto ezifumanekayo kwavavanywa ngomhla wephepha lomncono. Uvavanyo lokonakaliswa lwenziwa ngumntu ngamnye onamatyala, kunye neendidi ezahlukileyo zababo banamatyala. Kwaqwalaselwa ngakumbi zonke iikhawunti ezingasasebenziyo apho kungekho ntshukumo incinci okanye kungekho nakushukunyiswa okungaphezulu konyaka. Ababolekisi abangazange bahlawule babonelelwe. Esi sixa ikakhulu sihambelana nemibutho yoluntu (i-R23.903 yezigidi), amashishini abucala ajongene nokusetyenziswa ngobuqhetseba kwenkxaso-mali ye-PHP eyayigcinwe kukuthenjwa ngabalawuli beAkhawunti kunye nabaphuhlisi babucala beprojekthi zezindlu (R5.415 yezigidi), efumanekayo incitho (i-R652 000) ngokokungavumelani: iakhawunti yeelahleko neelahleko kunye / nokuphuma kwityala labasebenzi (R62 000).

12. Imali evotelweyo ukuze inikezelwe kwiNgeniso

Ibhalansi evulayo	10 512	1
Intlawulo esuka kwisitethimenti sendlela yokusebenza kwemali	88 950	10 512
Ehlawulwe enyakeni	<u>(10 512)</u>	<u>(1)</u>
Itotali	<u>88 950</u>	<u>10 512</u>

**IPHONDO LENTSHONA KOLONI ISEBE LEZINDLU
NOKUHLALISWA KWABANTU IVOTI 8**

**IINOWUTHSI ZEZITETHIMENTI ZEMALI YONYAKA
kunyakamali ophele ngama31kaMatshi ku2019**

	Note	2018/19 R'000	2017/18 R'000
13. Ingeniso yeSebe neerisithi ze PRF eziza kunikezelwa kwiNgxowamali yeNzuzo			
Ibhalansi evalayo		783	7 518
Ukuhlawulwa Kwesitethimenti Sendlela Esebenza ngayo imali		195 556	32 011
Ingeniso yesebe iqukwe kulungiselelo		60 000	60 000
Ehlawulwe enyakeni		(256 048)	(98 746)
Ibhalansi evalayo		291	783
14. Iintlawulo – eqhubayo			
Imali ehlawulwe ngaphambi kwexesha elimisiweyo	14.1	59 796	77 584
Ukucacisa iikhawunti	14.2	57	14
Ezinye iintlawulo	14.3	67	-
Itotali		59 920	77 598
<p>Inkqubela phambili efunyenweyo inxulumene nenkxaso mali yeSibonelelo sokuHlaliswa kweDolophu (i-USDG) efunyenwe kwiCoCT kubonelelo lweziseko zophuhliso liSebe. Iintlawulo zangoku: limali ezifunyenwe kwangaphambili (i-R77.267 yezigidi zika-2017/18) ibuyisiwe kwi-R77.584 yezigidi. Oku kubangelwe kukubuyiselwa kwakhona kweGranti yokuHlaliswa kweZindlu zaseDolophini (i-USDG) kwintengiselwano engeyiyo yangoku ukuya kwizinto ezihlawulelwayo ngoku.</p>			
14.1 Iintlawulo ezafunyanwa ngaphambi kwexesha elimisiweyo	14		
URhulumente wasKhaya: CoCT	Annex 6	59 796	77 584
Itotalii		59 796	77 584
<p>Isixamali sezigidi ezingama R59.769 million safunyanwa kwiCoCT kwiinkonzo ezinkulu nezakhiwa egameni layo.</p>			
14.2 Ukucacisa iikhawunti	14		
Imivuzo ecacisa iikhawunti		57	14
Itotalii		57	14

**IPHONDO LENTSHONA KOLONI ISEBE
LEZINDLU NOKUHLALISWA KWABANTU IVOTI**

8

**IINOWUTHSI ZEZITETHIMENTI ZEMALI YONYAKA
kunyakamali ophele ngama31kaMatshi ku2019**

	Inowuthi	2018/19 R'000	2017/18 R'000
14.3 Ezinye iintlawulo	14		
ISebe leZobulungisa		67	-
Iltotalii		<u>67</u>	<u>-</u>

	Inowuthi	2018/19			2017/18	
		Unyaka ukuya kwemib ini	Iminyak a emibini ukuya kwemit hathu	Ngaphezu kweminya ka emithathu	Iltotali	Iltotali
		R'000	R'000	R'000	R'000	R'000
15. Iintlawulo – ezingashukumiyo						
Imali ezifunyenwe ngaphambi kwexeshaelimisiweyo	15.1	<u>29 253</u>	<u>3 672</u>	<u>3 349</u>	<u>36 274</u>	<u>24 593</u>
Iltotali		<u>29 253</u>	<u>3 672</u>	<u>3 349</u>	<u>36 274</u>	<u>24 593</u>

Ezihlawulwayo ezingezizo ezangoku: Inzala efunyenwe (i-R24.910 yezigidi ka-2017/18) isixa sabuyiselwa kwi-R24.593 yezigidi. Oku kwenzeka ngenxa yokwabiwa ngokutsha kweNkxaso-mali yokuHlaliswa kweDolophu yase-Urban.

**15.1 Imali ezifunyenwe ngaphambi kwexesha
elimisiweyo**

15

Urhulumente wasekuhlaleni: CoCT	Isihlomelo 6	36 274	24 593
Iltotali		<u>36 274</u>	<u>24 593</u>

Isixa-mali esingama-R36.274 ezigidi sifunyenwe kwi-CoCT yolwakhiwo lwezibonelelo ezikhulu silungiselelwe bona.

**IPHONDO LENTSHONA KOLONI ISEBE LEZINDLU
NOKUHLALISWA KWABANTU IVOTI 8**

**IINOWUTHSI ZEZITETHIMENTI ZEMALI YONYAKA
kunyakamali ophele ngama31kaMatshi ku2019**

	Inowuthi	2018/19 R'000	2017/18 R'000
16. Imali eyintsilelo nefumaneka kwimisebenzi eqhubayo			
Intsilelo yemali eyintsalela ngeNdlela yokusebenza Kwemali		282 815	49 239
Ukongeza ipahla engyomali/iintshukumo ezingathathwa ngemisebenzi eqhubayo		(197 186)	(58 244)
(Ukunyuka)/ukucutheka kwemali efunyenweyo	1	20 948	(10 619)
(Ukunyuka)/ukucutheka kwentlawulo neemali ezihlawulwe ngaphambili	1		
(Ukunyuka)/ukucutheka kwentlawulo neemali ezihlawulwe ngaphambili	10	(51)	(34)
Ukucutheka kwezinto ezihlawulweyo –ezikhoyo	14	(17 678)	(9 518)
Ingeniso evela kwimpahla ethengisiweyo	2	(7)	(10)
Inkcitho kwimpahla eyinkunzi	8	6 316	5 407
Izinikezla kwiNgxowamali Yenzuzo	12 & 13	(266 560)	(98 747)
Izinikela kwiNgxowamali yeRDP/kwinkxaso	3	(154)	(4 723)
Ingeniso iquka uyondelelaniso	2	60 000	60 000
Intsilelo yemali ephuma ngokuhlalulela imisebenzi eqhubayo		85 629	(9 005)

Yongeza intshukumo engeyiyo eyakho imali / eyimali engathathwanga imisebenzi ((R58.561 yezigidi) ka-2017/18) iphinde yabuyiselwa kwi (R58.244 yezigidi). Ukucuthwa kweentlawulo-ezihlawulwayo (zangoku i-R9,835 mil- simba) ka-2017/18) iphinde yabuyiselwa kwi (R9,518 yezigidi). Ukuhamba kwemali okuthe kratya okuveliswa yimisebenzi yokusebenza ((R9.322 yezigidi) ka-2017/18) kubuyiselwe kwi (R9,00 yezigidi). Oku kubangelwe kukuphinda kufakwe kwezinye izinto ezifumanekayo kunye nokuhlalulelwayo ukusuka kokungengokwangoku ukuya kwangoku.

17. Ukuyondelelaniswa kwemali nemali engqinelana neenjongo zokusebenza kwemali

I-akhawunti jikelele eyondelelanisiweyo yePaymaster	9	185 994	94 928
Itotali		185 994	94 928

18. Impahla eixhomekeke ekuhlawulweni

18.1 Izinto ezixhomekeke kwintlawulo

Abamele kukuhlalulela	Uhlobo		
Amabango enziwe kwisebe	Ukuhlawulwa kwelevi	Isihlomelo 2	-
Ezinye	Ukophulwa kwesivumelwano	Isihlomelo 2	87 158
Itotali			87 171

Isixa esiyi-R87.158 yezigidi ze "Enye" imalunga nomcimbi iHawston Sea Farms Foundation v. INkulumbuso kunye noMphathiswa wePhondo, okwinqanaba lokugqibela leengxoxo zokuhlalulela kwabantu.

**IPHONDO LENTSHONA KOLONI ISEBE
LEZINDLU NOKUHLALISWA KWABANTU IVOTI
8**

**IINOWUTHSI ZEZITETHIMENTI ZEMALI YONYAKA
kunyakamali ophele ngama31kaMatshi ku2019**

	2018/19 R'000	2017/18 R'000
18.2 Iimpahla ezixhomekekileyo		
Uhlobo lwempahla exhomekekileyo		
Amatyala ePILIR	200	16
Uphando lweFIU :Ukufunyanwa kwemali ehlawulwe kwiTrafalgar high school	120	120
Erf 6225, Delf - G&S Yon	47	47
Izityholo zokungahambi kakuhle ngummeli weprophathi kunye nomnibelelanisi wezinto. Inkqubo Yenxaso Yezindlu	93	-
Itotali	460	183

The amount of R200 000 for PILIR cases is in respect of 1 case pending and 50 cases declined as at 31 March 2019. The Province is currently investigating several PILIR cases and therefore the Department is unable to reliably measure the value of the PILIR cases. The Department is also unable to reliably measure the contingent asset of the Government Employees Housing Scheme of the Individually Linked Savings Facility (ILSF), resulting from resignations and termination of service.

19. Izibophelelo

Inkcitho ekhoyo

Ezivunyiwe nezinezivumelwano	464 690	357 898
Ezivunyiweyo kodwa kungenzaiwa zivumelwano	9 313	21 823
	474 003	379 721

Inkcitho eyinkunzi

Ezivunyiwe nezinezivumelwano	5 148 968	5 079 789
Ezivunyiweyo kodwa kungenzaiwa zivumelwano	1 733 766	1 094 354
	6 882 734	6 174 143

Itotali yezibonelelo	7 356 737	6 553 864
-----------------------------	------------------	------------------

Uninzi lwezibophelelo zenkcitho enkulu ngokubhekisele kulwakiwo / lweeprojekthi zezindlu, ezixhomekeke kubukho bemali. Iiprojekthi zithathe iminyaka emininzi. Ulwabiwo lweeprojekthi ezivunyiweyo zibhengezwa rhoqo ngonyaka njengotshintshelo kumakhaya kwaye ngokuhambelana nezicwangciso zeshishini ezivunyiweyo. Izibophelelo zenkcitho yangoku: Ukuvunywa kunye nekhontrakthi (i-R359,873 yezigidi ka-2017/18) iphinde yabuyiselwa kwi-R357.898 yezigidi. Oku kubangelwe kukucinga gwenxa okuvezwa kokuqeshiswa.

**IPHONDO LENTSHONA KOLONI ISEBE LEZINDLU
NOKUHLALISWA KWABANTU IVOTI 8**

**IINOWUTHSI ZEZITETHIMENTI ZEMALI YONYAKA
kunyakamali ophele ngama31kaMatshi ku2019**

20. Ingeniso nentlawulo engaqondakaliyo

20.1 Ingeniso

			2018/19 R'000	2017/18 R'000
Zibekwe kuluhlu ngokwezigaba zoqoqosho	30 iintsuku	30+ iintsuku	Itotali	Itotali
limpahla neenkonzo	4 090	13	4 103	2 243
lintlawulo yeesabhsidi	44 925	151	45 076	10 485
Itotali	49 015	164	49 179	12 728

		2018/19 R'000	2017/18 R'000
Zibekwe kuluhlu ngokweigaba zenkqubo			
Inkqubo 1: Ulawulo		569	747
Inkqubo 2: limfuno zezindlu, uphando nocwangcsio		488	6
Inkqubo 3: Uphuhliso Lwezindlu		45 703	10 530
Inkqubo 4: Ulawulo lwempahla yezindlu, Ulawulo lwezindlu		2 419	1 445
Itotali		49 179	12 728

20.2 Izinto ezihlawulwayo azibonwa

			2018/19 R'000	2017/18 R'000
Zibekwe kuluhlu ngokwezigaba zoqoqosho	30 iintsuku	30+ iintsuku	Itotali	Itotali
limpahla neenkonzo	885	5	890	607
lintlawulo yeesabhsidi	46 404	10 696	57 100	1 074
Itotali	47 289	10 701	57 990	1 681

		2018/19 R'000	2017/18 R'000
Zibekwe kuluhlu ngokweigaba zenkqubo			
Inkqubo 1: Ulawulo		7	26
Inkqubo 2: limfuno zezindlu, uphando nocwangcsio		20	38
Inkqubo 3: Uphuhliso Lwezindlu		57 962	1 617
Inkqubo 4: Ulawulo lwempahla yezindlu, Ulawulo lwezindlu		1	-
Itotali		57 990	1 681

**IPHONDO LENTSHONA KOLONI ISEBE
LEZINDLU NOKUHLALISWA KWABANTU IVOTI**

8

**IINOWUTHSI ZEZITETHIMENTI ZEMALI YONYAKA
kunyakamali ophele ngama31kaMatshi ku2019**

	2018/19	2017/18
	R'000	R'000
21. Izibonelelo zabasebenzi		
limfuneko zekhefu	4 806	4 874
Ibhonasi yexesha nkonzo	5 051	4 610
Amawonga ngendlela yokusebenza	1 146	1 046
Izibophelelo zekhefu ezihlawulweyo	5 303	4 974
Ezinye	2 061	1 668
Itotali	<u>18 367</u>	<u>17 172</u>

Kubandakanywa kwisixa-mali esizizigidi ezingama-R4.806 yezibonelelo zekhefu ngamatyala ashiyekileyo afikelela kwi-R447 000. Okuqukwe kwezinye izinto ngama-R552 000 ngokubhekisele kwimbuyekezo eqokelelweyo yabasebenzi, ukubonelelwa ngama-R191 000 ngamabhaso enkonzo ende yemali ekufuneka yenziwe ngo-2019 / 20. Ikwabandakanywa kwenye zizigidi ezingama-R1.318 ezigidi (i-2018/19) kunye ne-R1.102 yezigidi (2017/18) ngokubhekisele kwisibonelelo esenziwe ngenjongo yokuphuma ngenxa yoMphathiswa wePhondo wokuHlaliswa kwaBantu. Izibonelelo zabasebenzi enye (R566 000 2017/18) isixa siphinde sabuyiselwa kwi-R1.668 yezigidi ngenxa yesibonelelo esenzelwa ukuphuma. Okwangoku isebe alikwazi ukuthembela ngokuthembekileyo ngenxalenye yexesha elide lamabhaso enkonzo ende. Ukubonelelwa ngeebhonasi zokusebenza kwabalwa kwi-0.5% yohlahlo-lwabiwo mali lokuhlawulwa kwabasebenzi ngo-2018/19, i-R229.150 yezigidi.

**IPHONDO LENTSHONA KOLONI ISEBE LEZINDLU
NOKUHLALISWA KWABANTU IVOTI 8**

**IINOWUTHSI ZEZITETHIMENTI ZEMALI YONYAKA
kunyakamali opehle ngama31kaMatshi ku2019**

22. Izibophelelo zerente

22.1 Iirente ezisebenzayo

2018/19	Impahla ekhethekileyo o yomkhosi R'000	Umhlab a R'000	nezinye izakhiwo ezingashu- R'000	Oomatshini Itotali nezixhob zokusebenza R'000	R'000
Ngaphantsi konyaka 1	-	-	-	1 188	1 188
Ngaphezu konyaka 1 ngaphantsi	-	-	-	783	783
kweminyaka emihlanu 5					
Itotali vezibophelelo	-	-	-	1 971	1 971

2017/18	Impahla ekhethekileyo o yomkhosi R'000	Umhlab aba R'000	Izakhiwo nezinye izakhiwo ezingashukumiyo R'000	Oomatshini nezixhob zokusebenza R'000	Itotali R'000
Ngaphantsi konyaka 1	-	-	-	776	776
Ngaphezulu konyaka 1 kodwa ngaphantsi	-	-	-	813	813
kweminyaka emihlanu 5					
Itotali ezizibophelelo zokurentisa	-	-	-	1 589	1 589

Izivumelwano zerente ezikhoyo zezoomatshini bokufotokopa. Akukho zimpahla zirtiswa kwabanye abantu.

**IPHONDO LENTSHONA KOLONI ISEBE
LEZINDLU NOKUHLALISWA KWABANTU IVOTI**

8

**IINOWUTHSI ZEZITETHIMENTI ZEMALI YONYAKA
kunyakamali opehle ngama31kaMatshi ku2019**

22.2 Iirente ezisebenzayo

	Impahla ekhethekileyo yomkhosi	Umhlab a	Izakhiwo nezinye izakhiwo ezingashuku miyo	Oomatshini nezixhob zokusebenza	Itotali
2018/19	R'000	R'000	R'000	R'000	R'000
Ngaphantsi konyaka 1	-	-	-	4 510	4 510
Ngaphezu konyaka 1 ngaphantsi	-	-	-	7 511	7 511
kweminyaka emihlanu 5	-	-	-	-	-
Itotali yezibophelelo zerente	-	-	-	12 021	12 021

	Impahla ekhethekileyo yomkhosi	Umhlab a	Izakhiwo nezinye izakhiwo ezingashuku miyo	Oomatshini nezixhob zokusebenza	Itotali
2017/18	R'000	R'000	R'000	R'000	R'000
Ngaphantsi konyaka 1	-	-	-	4 164	4 164
Ngaphezulu konyaka 1 kodwa ngaphantsi	-	-	-	9 217	9 217
kweminyaka emihlanu 5	-	-	-	-	-
Itotali ezizibophelelo zokurentisa	-	-	-	13 381	13 381

Okubandakanyiweyo kumanani ka-2018/19 kukuzibophelela kwezemali kwizithuthi ze-GG ezixabisa i-R11.992 yezigidi. Eli Sebe liqeshise izithuthi ezingama-64 kwi-GMT ngexesha le-2018/19 (Izithuthi ezingama-64: 2017/18). Akukho zixa ziqeshiswayo.

	2018/19 R'000	2017/18 R'000
23. Imalingeniso eyenziwa liSebe ethe yacinywa		
Ukufakelwa kwemali yempahala nezinye izinto ekufuneka zihlawulwe	22 142	21 168
Itotali	22 142	21 168

**IPHONDO LENTSHONA KOLONI ISEBE LEZINDLU
NOKUHLALISWA KWABANTU IVOTI 8**

**IINOWUTHSI ZEZITETHIMENTI ZEMALI YONYAKA
kunyakamali ophele ngama31kaMatshi ku2019**

	2018/19 R'000	2017/18 R'000
23.1 Ukuhlaziywa kwengeniso eyenziwa lisebe		
Ibhalansi evulayo	21 168	19 791
Ngaphantsi: Izixamali ezifunyenweyo	(3 957)	(3 306)
Ukongeza: Izixaali ezithe zaqatshelwa	5 443	5 365
Ngaphantsi: Iizixamali ezithe zacinywa/ezibuyiswe umva nezingazokubuyiselwa	(512)	(682)
Ibhalansi evalayo	<u>22 142</u>	<u>21 168</u>

Ukudityaniswa kwitotali ezizigidi ezingama-R22.142 yengeniso yesebe eqokelelweyo yinkqutyana eyabelwe abaxhamli abangafanelekiyo efunyenwe liCandelo loPhando oluKhethekileyo (i-SIU). Ukuza kuthi ga ngoku isixa-mali esizizigidi ezingama-R8.878 yezigidi (ngaphandle kwenzala) yabangwa yi-SIU, apho iR7.101 yezigidi yafunyanwa liSebe. Iyonke imali eseleyo kwi-SIU yi-R7.418 yezigidi, apho i-R6.8 yezigidi icekeceke. Okubandakanywe kwixabiso elipheleleyo elingasasebenziyo zizibhaliso zamatyala kwixabiso lama-R85 000. Ukuze kuncitshiswe ilahleko nobuqhophololo kulawulo lwe-PHP, iSebe ngoku lenza isivumelwano nabakhontrakthi ngokuthe ngqo hayi ngemibutho yenkxaso njengangaphambili. Abalawuli beekhawunti yabucala abasetyenziswa, njengoko oomasipala ngoku beqhuba lo msebenzi. Kukwafakiwe nakwisixa-mali esingama-R22.142 ezigidi, iSebe eli lazuzo imali eyi-R13.158 yezigidi ngokubhekisele kubanamatyala okuqeshisa nalapho i-R6.035 yezigidi inengxaki.

23.2 Imalingeniso eyenziwe liSebe ethe yacinywa

Uhlobo lwelahleko

Ingeniso yemali engena ngerente ethe yacinywa

Itotali

512	682
<u>512</u>	<u>682</u>

23.3 Ukulungiswa kwengeniso eyenziwe lisebe

Ukuqikelelwa kwengeniso eyenziwe kulungiswa inzuzo
kwisebe

Itotali

12 835	11 899
<u>12 835</u>	<u>11 899</u>

Ukuncitshiswa kwengeniso yeSebe elifunyenweyo kwavavanywa ngomhla wokulinganisa. Uvavanyo lokuthothiswa lwenziwe kumntu ngamnye onamatyala, kunye neendidi ezahlukeneyo zabanamatyala. Kwaqwalaselwa kwakhona zonke iikhawunti ezingekenziwa apho intshukumo incinci okanye kungekho ntshukumo ingaphezulu kweentsuku ezili-120. Ababolekisi abangazange bahlawule babonelelwa. Inani lokuncitshiswa kubandakanya ukonakala kwababenetyala lokurenta (R6.035 yezigidi) kunye nothintelo kwababenetyala le-SIU (R6.8 yezigidi).

**IPHONDO LENTSHONA KOLONI ISEBE
LEZINDLU NOKUHLALISWA KWABANTU IVOTI
8**

**IINOWUTHSI ZEZITETHIMENTI ZEMALI YONYAKA
kunyakamali ophele ngama31kaMatshi ku2019**

	2018/19 R'000	2017/18 R'000
24. Inkcitho engaqhelekanga		
24.1 Ukubuyiselwa kwenkcitho engaqhelekanga		
Ibhalansi evulayo	7	83
Ukongeza: Inkcitho engaqhelekanga – ehambelana nonyaka lo sikuwo	3 278	15
Ngaphantsi: Izixamali zonyaka ophelileyo zaxhaswa	(7)	(83)
Ngaphantsi: izixamali zalo nyaka zaxhaswa	-	(8)
Inkcitho engaqhelekanga elindele inkuthazo nenxaso	<u>3 278</u>	<u>7</u>
Uhlaziyo olulunde inkuthazo nenxaso ngokwebakala lobudala		
Lo nyaka umiyo	3 278	7
Itotali	<u>3 278</u>	<u>7</u>
24.2 Iinkcukacha zenkcitho engaqhelekanga –kunyaka omiyo		2018/19 R'000
Isehlo	Kuthathwe amanyathelo oluleko/ kuyaqhutywa ngetyala	
Iintlawulo bezingahambelani kuba ikhontraktha iqalile ukusebenza ngaphandle kwesivumelwano esisemthethweni. Ngaphandle koku, iSebe lezokuHlaliswa kwaBantu (i-DoHS) khange libonakale ngathi lihlawulise ilahleko kuba ikhontraktha iqhube umsebenzi wokwakha ngokweemfuno.	Ingxelo ibonakalise ukuba iSebe leNkulumbuso linokuthi lithathe amanyathelo okulungisa ngale mpazamo ngezizathu zokungahoyi.	3 278
Itotali		<u>3 278</u>

**IPHONDO LENTSHONA KOLONI ISEBE LEZINDLU
NOKUHLALISWA KWABANTU IVOTI 8**

**IINOWUTHSI ZEZITETHIMENTI ZEMALI YONYAKA
kunyakamali opehle ngama31kaMatshi ku2019**

24.3 Details of irregular expenditure condoned

2018/19

R'000

Isehlo	Kuthathwe amanyathelo oluleko/ kuyaqhutywa ngetyala	
Ukungangqinelani nomthetho we 9(1) nama 9(5). Wemithetho Yokunikezelwa Ngezinkimabiso kwabakhethiweyo kunyaka ka2017. Isicelo soluhlu lwexabiso kuquka ubuncinane umlinganiselo obekiweyo wemveliso yasekuhlaleni neziqulatho ezifunwayo.	Igosa Elingumphicothimanani	7
Itotali		<u><u>7</u></u>

25. Related party relationship

Eli Sebe linendawo yokuhlala engenasimahla elawulwa liSebe lezoThutho neMisebenzi yoLuntu. Indawo yokupaka inikezelwa kumagosa aseburhulumente ngentlawulo evunyiweyo engahambelani nentengiso.

Eli Sebe lafumana iinkonzo ezihlanganisiweyo kwiZiko leeNkonzo eziManyeneyo zesebe leNkulumbuso kwiPhondo leNtshona Koloni ukususela nge-1 kaNovemba ka-2010 ngokubhekisele kwezi ndawo zilandelayo zeenkono:

- Ulwazi lweTekhnoloji yoNxibelelwano
- Ukuphuhliswa kombutho
- Uqeqesho lwePhondo (olwexeshana)
- Ulawulo lwezaBasebenzi
- Ulawulo lomngcipheko kwishishini
- UPhicotho-zincwadi lwangaPhakathi
- Uphando lwePhondo lwePhondo
- Iinkonzo zezoMthetho
- Unxibelelwano olumanyanisiweyo

Eli Sebe linelungu loluntu elinye elingabhaliswanga phantsi kolawulo lwalo, i.eNgxowa-mali yophuhliso lwezindlu eNtshona Koloni.

Kwakungekho kuthengiselana phakathi kweSebe kunye neNgxowa-mali yeNtshona Koloni yokuThuthukiswa kweZindlu njengoko konke ukuthengiselana okunxulumene neNgxowa-mali yophuhliso lwezindlu eNtshona Koloni kubalwa kuzo ezincwadini zeSebe.

Eli Sebe lisebenzisa izithuthi zikarhulumente ezilawulwa ziiThuthi zikaRhulumente ezihamba ngeZithuthi (i-GMT) ngokusekelwe kwiirhafu ezivunye liSebe likaNondyebo wePhondo. Eli Sebe lifumene iinkonzo zeeNgcabiso ngoKhuseleko kunye nokuSebenza ngokuKhuseleko, kunye nedatha yolawulo lokufikelela kwiSebe lezoKhuseleko loLuntu eNtshona Koloni.

**IPHONDO LENTSHONA KOLONI ISEBE
LEZINDLU NOKUHLALISWA KWABANTU IVOTI**

8

**IINOWUTHSI ZEZITETHIMENTI ZEMALI YONYAKA
kunyakamali ophela ngama31kaMatshi ku2019**

26. Amagosa Angundoqo kulawulo

	Inani labantu Umntu ngamnye	2018/19 R'000	2017/18 R'000
Amagosa aseofisini ngokwezikhundla zepolitiki	1	1 978	1 978
inqanaba 15		-	-
Inqanaba 14		-	-
Management	4	5 874	5 458
Itotali		<u>7 852</u>	<u>7 436</u>

Inani lamagosa olawulo abalulekileyo inqanaba le-15 (i-R1.681 yezigidi ka-2017/18) isixa siphindwe sabuyiselwa kwi-R0, amagosa inqanaba le-14 (R3.777 yezigidi ka-2017/18) isixa siphinde sabuyiselwa kwi-R0. Isixa sisonke ngokumalunga nenqanaba lamagosa le-14 nele-15 (i-R5.458 yezigidi ka-2017/18) siphinde sabuyiselwa njengoLawulo. Oku kubangelwe kukuba kuMgangatho oMiselweyo woLondolozo. Ulawulo lubandakanya onke amabakala kwinqanaba le-14 nangaphezulu anefuthe elibonakalayo kwizigqibo zomgaqo-nkqubo wezezimali kunye nokusebenza weSebe. Isixa semithwalo yezopolitiko kwi-MEC yeSebe. Ibandakanya itotali yabasebenzi abaphetheyo abaziibhonasi zerandi ezingama-R127 000..

**27. Impahla Eyinkunzi eshukumayo
nephathekayo**

**NTSHUKUMO YEMPAHLA ESHUKUMAYO NEYINKUNZI NGOKWEMPAHLA EBHALISWE KWIREJISTA OPHELA
NGAMA 31 MATSHI KU2018**

	Ibhalansi evulayo R'000	Ukuyo ndeletaniswa kwexa biso R'000	Izongezo R'000	Impahla echithwayo R'000	Ibhalansi si evalayo R'000
OOMATSHINI NEEOFISI	26 965	-	4 062	(1 899)	29 128
Impahla ezizithuthi	12 099	-	1 855	(973)	12 981
Izixhobo zekhompyutha	10 005	-	1 593	(605)	10 993
Ifenitshala enzixhobo zokusebenza eofisini	2 847	-	31	(265)	2 613
Abanye oomatshini nezixhobo zokusebenza	2 014	-	583	(56)	2 541
ITOTALI YEMPAHLA ESHUKUMAYO NEPHATHEKAYO	26 965	-	4 062	(1 899)	29 128

Kukho i-1 226 yee-asethi ezinkulu ezinokubakho kwirejista yeeasethi zeSebe, ngaphandle kwezithuthi ezingama-64 ze-GG kwixabiso le-R12.948 yezigidi ezirentwe kuZithuthi zikaRhulumente (GMT).

**IPHONDO LENTSHONA KOLONI ISEBE LEZINDLU
NOKUHLALISWA KWABANTU IVOTI 8**

**IINOWUTHSI ZEZITHEMINTI ZEMALI YONYAKA
kunyakamali ophele ngama31kaMatshi ku2019**

Impahla Eyinkunzi Nephathekayo ephantiskophando

	Inani	Ixabiso R'000
Ngentla kuqukwe itotali yempahla eshukumayo nephathekayo eyinkunzi yempahla ibhalwe kwirejista yeempahla eziphantsi kophando:		
Oomatshini nezixhobo zokusebnza	48	616

Impahla yalahkel aokanye yabiwa. Amatyala asaphandwa ukufumanisa uxanduva nokuphuculwa kwamnaythelo

Izongezo

**27.1 IZONGEZO ZEMPAHLAA EYINKUNZI NEPHATHEKAYO NEBHAKWE KWIREJISTA YONYAKAMALI OPHELE
NGAMA 31 KAMATSHI KU2019**

	Imali	Einzgachit hwanga ngamali	(Umsebenzi oyinkunzi nosaqhubayo ngamaxabiso akhoyo neentlawulo zokurentisa	Efunyenwe ngoku, nengekahlaw ulelwa (ehlawulwe ngonyaka, ofunyenwe ngaphambi kwalonyaka)	Ifotali
	R'000	R'000	R'000	R'000	R'000
OOMATSHINI NEZIXHOBO	6 288	1 903	(4 399)	270	4 062
ZOKUSEBENZA					
Impahla ezizithuthi	4 334	1 855	(4 334)	-	1 855
Izixhobo zekhompuyutha	1 570	23	-	-	1 593
Ifenitshala nezixhobo zokusebenza eofisini	17	14	-	-	31
Abanye oomatshini nezixhobo zokusebnza	367	11	(65)	270	583
ITOTALI YEZONGEZO UKUYA KWIMPAHLA EYINKUNZI ESHUKUMAYO	6 288	1 903	(4 399)	270	4 062

Umsebenzi oyinkunzi nosaqhubekayo ngokuphathelene nemali yerente efunyenweyo.

**IPHONDO LENTSHONA KOLONI ISEBE
LEZINDLU NOKUHLALISWA KWABANTU IVOTI
8**

**IINOWUTHSI ZEZITETHIMENTI ZEMALI YONYAKA
kunyakamali opehle ngama31kaMatshi ku2019**

Impahla echithiweyo

**27.2 IMPAPHLA EYACHITHWAYO EPATHEKAYO NEYINKUNZI EBHALISWE KWIREJISTA YEMPAHALA
KUNYAKAMALI OPHELA NGAMA31 KAMATSHI KU2019**

	Ezatheng isw ngemal R'000	Impahla eyachithw a ngaphandl e kwemali R'000	Itotali yemp ahla eyac hithwayo R'000	Eyon a mali yafu nyanwa yo R'000
MACHINERY AND EQUIPMENT	886	1 013	1 899	7
OOMATSHINI NEZIXHOBO ZOKUSEBENZA	-	973	973	-
Impahla ezizithuthi	565	40	605	4
Izixhobo zekhompyutha	265	-	265	2
Ifenitshala nezixhobo zokusebenza eofisini	56	-	56	1
ITOTALI YEMPAHLA ECHITHIWEYO ESHUKUMAYO NEPHATHEKAYO IYINKUNZI	886	1 013	1 899	7

Kubandakanywa ekuchithweni kwemali ngaphandle kwemali, ukutshintshwa kwezithuthi zikhutshwa, zitshatyalalisiwe okanye zikhuhlekile yi-GMT. Izinto zexabiso ezazithengiswa ngemali ziye zafunyanwa.

27.3 Movement for 2017/18

**INTSHUKUMO YEMPAHLA EPATHEKAYO NEYINKUNZI EBHALWE KWIREJISTA YEMPAHLA
KUNYAKAMALI OPHELE NGAMA31 KUMATSHI KU2018**

	Opening balance R'000	Prior period error R'000	Additions R'000	Disposals R'000	Closing balance R'000
OOMATSHINI NEZIXHOBO ZOKUSEBENZA	23 904	-	6 455	(3 394)	26 965
Impahla ezizithuthi	10 082	-	4 810	(2 793)	12 099
Izixhobo zekhompyutha	9 035	(36)	1 380	(374)	10 005
Ifenitshala nezixhobo zokusebenza eofisini	3 017	30	20	(220)	2 847
OOMATSHINI NEZIXHOBO ZOKUSEBENZA	1 770	6	245	(7)	2 014
ITOTALI YEMPAHLA EPATHEKAYO NEYINKUNZI	23 904	-	6 455	(3 394)	26 965

**IPHONDO LENTSHONA KOLONI ISEBE LEZINDLU
NOKUHLALISWA KWABANTU IVOTI 8**

**IINOWUTHSI ZEZITETHIMENTI ZEMALI YONYAKA
kunyakamali ophele ngama31kaMatshi ku2019**

Impazamo yexesha elingaphambili	Inowuthi	2017/18
		R'000
Uhlobo lwempazamo ngaphambi kweli xesha	27.3	
Ehambelana nexesha elingaphambi konyakamali ka2017/18		
Izilungiso zebakala lempahla:		
Izixhobo zokusebenza ngekhompyutha		(36)
Ifenitshala nezixhobo zokusebenza		30
Abanye oomatshini nezixhobo zokusebenza		<u>6</u>
Itotali		<u><u>-</u></u>

27.4 Impahla encinci

**INTSHUKUMO YEMPAHLA ENCINCI NGOKWEMPAHLA NCINCI EBHALISWE KWIREJISTA
YONYAKAMALIcOPHELE NGAMA31 KAMATSHI KU 2019**

	Impahla yomkhosi ekhetheki o R'000	Impahla engaphath ekiyo R'000	Impahla elilifa R'000	Oomatshini nezixhobo zok usebenza R'000	Impahla ephilayo R'000	Itotali R'000
Ibhalansi evulayo	-	4	-	7 264	-	7 268
Izongezo	-	-	-	356	-	356
Impahla echithiweyo	-	-	-	(319)	-	(319)
ITOTALI YEMPAHLA ENCINCI	-	4	-	7 301	-	<u>7 305</u>

	Impahla Yomkhosi ekhetheki leyo	Impahla engaphath ekiyo	Impahla elilifa	Oomatshini nezixhobo zok usebenza	Impahla ephilayo	Itotali
Inani lempahla encinci ngexabiso	-	1	-	4 145	-	4 146
INANI ELIYITOTALI LEMPAHLA ENCINCI	-	1	-	4 145	-	<u>4 146</u>

**IPHONDO LENTSHONA KOLONI ISEBE
LEZINDLU NOKUHLALISWA KWABANTU IVOTI**

8

**IINOWUTHSI ZEZITETHIMENTI ZEMALI YONYAKA
kunyakamali ophela ngama31kaMatshi ku2019**

Ii-asethi ezincinci ezincinci eziphantsi kophando

	Inani	Ixhabiso R'000
Oomatshini kunye nezixhobo	3	4

Ezi asetshi ikakhulu zinezixhobo zekhompyuter ezingenakuqinisekiswa ngenxa yokuba zibiwe okanye zilahlekile. Amatyala aphantwayo ukujonga uxanduva kunye nokunyusa umgangatho wolawulo.

Impahla encinci

**INTSHUKUMO YEMPAHLA ENCINCI NGOKWEREJISTA YEMPAHLA YONYAKAMALI OPHELA
NGAMA31 KAMATSHI KU**

	Impahla Yomkhshi ekhethekileyo R'000	Impahla engaphath ekiyo R'000	Impahla elilifa R'000	Oomatshini nezixhobo zok usebenza R'000	Impahla ephilayo R'000	Itotali R'000
Ibhalansi evulayo	-	4	-	6 770	-	6 774
Ixesha eliphambi kwempazamo	-	-	-	9	-	9
Izongezo	-	-	-	672	-	672
Impahla echithiweyo	-	-	-	(187)	-	(187)
ITOTALI YEMPAHLA ENCINCI	-	4	-	7 264	:	7 268

	Impahla Yomkhshi ekhethekileyo	Impahla engaphath ekiyo	Impahla elilifa	Oomatshini nezixhobo zok usebenza	Impahla ephilayo	Itotali
Inani lempahla encinci ngexabiso	-	1	-	4 140	-	4 141
INANI ELIYITOTALI YEMPAHLA ENCINCIIASSETS	-	1	-	4 140	-	4 141

**IPHONDO LENTSHONA KOLONI ISEBE LEZINDLU
NOKUHLALISWA KWABANTU IVOTI 8**

**IINOWUTHSI ZEZITETHIMENTI ZEMALI YONYAKA
kunyakamali ophele ngama31kaMatshi ku2019**

Ixesha eliphambi kwempazamo	Inowuthi	2017/18
		R'000
Uhlobo lwempazamo yangaphambili	27.4	
Ehambelana nonyakamali ka2017/18		
Office furniture: Erroneously disclosed as prior period error		<u>9</u>
Itotali		<u>9</u>

**27.5 Impahla eshukumayo
neciny**

IMPAHLA ESHUKUMAYO NECINYIWEYO KUNYAKAMALI OPHELE NGAMA31 MARCH 2019

	Impahla Yomkhsi ekhethekileyo	Impahla engaphath ekiyo	Impahla elilifa	Oomatshini nezixhobo zok usebenza	Impahla ephilayo	Itotali
	R'000	R'000	R'000	R'000	R'000	R'000
Impahla ecinyiweyo	-	-	-	2 219	-	2 219
ITOTALI YEMPAHLA ESHUKUMAYO NECINYIWEYO	-	-	-	2 219	-	<u>2 219</u>

IMPAHLA ESHUKUMAYO NECINYIWEYO KUNYAKAMALI OPHELE NGAMA 31 MARCH 2018

	Impahla Yomkhsi ekhethekile yo	Impahla engaphathe kiyo	Impahla elilifa	Oomatshini nezixhobo zok usebenza	Impahla ephilayo	Itotali
	R'000	R'000	R'000	R'000	R'000	R'000
Impahla ecinyiweyo	-	-	-	3 581	-	3 581
ITOTALI YEMPAHLA ESHUKUMAYO ECINYIWEYO	-	-	-	3 581	-	<u>3 581</u>

Included in the amount written off in 2018/19 are GG-vehicles disposed of amounting to R974 000, as well as redundant machinery and equipment amounting to R926 000 and redundant minor assets amounting to R319 000.

**IPHONDO LENTSHONA KOLONI ISEBE
LEZINDLU NOKUHLALISWA KWABANTU IVOTI**

8

**IINOWUTHSI ZEZITETHIMENTI ZEMALI YONYAKA
kunyakamali ophele ngama31kaMatshi ku2019**

**28. Impahla engaphathekiyo
neyinkunzi**

**INTSHUKUMO KWIMPAHLA EYINKUNZI NENGAPHATHEKIYO NEKWIREJISTA KUNYAKAMALI
OPHELE NGAMA31 KAMATSHI 2019**

	Ibhalansi evulayo	Ulungel elaniso lwexab iso	Izongezo	Ukuchithw a kwempahl a	Ibhalan si evalayo
	R'000	R'000	R'000	R'000	R'000
ISOFTWARE	486	-	28	-	514
TITOTALI YEEMPAHLAEZINGAPHATHEKIYO NEZIYINKUNZI	486	-	28	-	514

28.1 Izongezo

**IZIBHENGZO ZEEMPAHLA ZESIQINISEKISO SESIPHATHEKO SOKUGQIBELA SEBHASARI ZONYAKA
WAMA-31 NGOMATSHI KA-2019**

iMALI R'000	Non-cash R'000	(Develop- ment work- in-progress current costs) R'000	Received cur- rent, not paid (Paid current year, received prior year) R'000	Total R'000

Intshukumo ye 2017/18

**28.2 UKUHLAZIYWA KWEEMPENDULO ZESIPHATHEKO ZANGAPHEZU KWEMPAHLA YOBUGCISA BONYAKA
WAMA-31 NGO-31 Matshi 2018**

	Ibhalansi evulayo	Ulungel elaniso lwexab iso	Izongezo	Ukuchithw a kwempahl a	Ibhalan si evalay o
	R'000	R'000	R'000	R'000	R'000
ISOFTWARE	800	-	59	373	486
TITOTALI YEEMPAHLAEZINGAPHATHEKIYO NEZIYINKUNZI	800	-	59	373	486

**IPHONDO LENTSHONA KOLONI ISEBE LEZINDLU
NOKUHLALISWA KWABANTU IVOTI 8**

**IINOWUTHSI ZEZITHEMINTI ZEMALI YONYAKA
kunyakamali ophele ngama31kaMatshi ku2019**

	2018/19 R'000	2017/18 R'000
29. Amalungiselelo e-oyintloko-yearhente		
29.1 Eli Sebe lisebenza njengeenqununu	Imirhumo ihlawulwe	Imirhumo ihlawulwe
I-Ofisi yePosi yoMzantsi Afrika (uMbuthe ohlawulwa kwiPosi yoMzantsi Afrika yokuqokelela ityala elimalunga neSebe)	47	49
Itotali	<u>47</u>	<u>49</u>

Nangona kukho ubudlelwane benqununu / bearhente phakathi kweSebe kunye nooMasipala, akukho ntlawulo yearhente ihlawulwayo koomasipala. Akukho zindleko zinokubakho xa amalungiselelo e-arhente yenqununu epheliswa kwaye kungabikho zibonelelo zingaphantsi kokulondolozwa kweearhente. Iiarhente zisebenzisa izixhobo zazo.

29.2 ISebe elisebenza njengearhente

Ukubuyiswa kwakhona kweemali kunye neenkxaso-mali ngo-2018/19

	Zizonke iimali ezifunyen weyo R'000	Inkcitho ukwenzi wa kwemali R'000
Udidi lwengeniso / incitho ngokwamalungiselelo		
Ezihlawulwayo: Inkqubela phambili efunyenweyo		
ISixeko saseKapa (isibonelelo esikhulu)	236 535	140 465
iTOTALI	<u>236 535</u>	<u>140 465</u>

Ezi zixa-mali zingasentla zibonisa iimali ezifunyenwe kwiSixeko saseKapa (inqununu) kunye neenkitho ezenziwe egameni labo kulwakiwo lwezibonelelo ezikhulu ngonyaka-mali ka-2018/19. Imali eseleyo yokuqokelelwa kweemali ezifunyenwe kwiSixeko saseKapa ngomhla wama-31 kweyoKwindla ka-2019 ngama-R96 070 ezigidi (2017/18: R102.177 yezigidi).

**IPHONDO LENTSHONA KOLONI ISEBE
LEZINDLU NOKUHLALISWA KWABANTU IVOTI
8**

**IINOWUTHSI ZEZITETHIMENTI ZEMALI YONYAKA
kunyakamali opehle ngama31kaMatshi ku2019**

Uhlengahlengiso lwexabiso lokuphatha iirhafu ezifanele ukuhlawulwa kunye nezinto ezihlawulwayo - 2018/19

Ezihlawulwayo

	Ibhalansi evulayo	Ulungelelan iso lwexabiso	Izongezo	Ibhalansi evalwayo
	R'000	R'000	R'000	R'000
Igama lequmrhu				
ISixeko saseKapa (isibonelelo esikhulu)	102 177	134 358	140 465	96 070
ITOTALI	102 177	134 358	140 465	96 070

30. Impazamo eziphambi kweloxesha

30.1 Ukulungiswa kwempazamo eziphambi kwelioxesha

Inkcitho:	Inowuthi	2017/18		
		Isixamami ngaphambi kokulungiswa kwempazamo	Ixesha eliphambi kwempazamo	Imali ephinde yafakwa
		R'000	R'000	R'000
Izinto ezifumanekayo	11			
Amabango afumanekayo: okwangoku		20 766	31 806	52 572
Amabango afumanekayo: angekhoyo		33 845	(31 806)	2 039
Inkcitho enokubuyiswa: yangoku		373	79	452
Inkcitho enokubuyiswa: engeyiyo eyangoku		79	(79)	-
li-asethi ezinkulu ezinokususwa	27.3			
Izixhobo zekhomyuter		10 041	(36)	10 005
Ifanitshala kunye nezixhobo zeofisi		2 817	30	2 847
Abanye oomatshini kunye nezixhobo		2 008	6	2 014
liaseti zangaphakathi	27.4			
Ifanitshala yeofisi		7 259	9	7 268
Isiphumo seNet		77 188	9	77 197

Amabango afunyanwayo okwangoku kwaye angengawo awangoku; Inkcitho enokubuyiswa kwakhona yangoku kunye nengekasetyenziselwa irente iphinde yenziwa ngenxa yokuphinda kufakwa izinto ezifunyenweyo. Iimpazamo zexesha elidlulileyo ngokubhekisele kwii-asethi zibangelwa lulungiso lodidi lweeasethi (izinto ezinokuthengiseka ezinokuthengiseka) kunye nokuhlelwa kwenkqubo yempazamo (iiasethi ezincinci).

**IPHONDO LENTSHONA KOLONI ISEBE
LEZINDLU NOKUHLALISWA KWABANTU IVOTI**

8

**IINOWUTHSI ZEZITETHIMENTI ZEMALI YONYAKA
kunyakamali ophele ngama31kaMatshi ku2019**

	Inowuthi	2017/18		
		Inani ngaphambi kokulungiswa kwempazamo	Inani ngaphambi kokulungiswa kwempazamo	Inani ngaphambi kokulungiswa kwempazamo
limfanelo	Inowuthi	R'000	R'000	R'000
lintlawulo-ezingezizo ezangoku: Inkqubela phambili ifunyenwe	15	24 910	(317)	24 593
lintlawulo-zamanje: Inkqubela phambili ifunyenwe	14	77 267	317	77 584
Izibonelelo zabasebenzi: Enye	21	566	1 102	1 668
Izibophelelo: Inkcitho yangoku evunyiweyo kwaye kwenziwa isivumelwano	19	359 873	(1 975)	357 898
Ulawulo	26	-	5 458	5 458
Inqanaba le-14	26	3 777	(3 777)	-
Inqanaba le-15	26	1 681	(1 681)	-
Isiphumo seNet		448 074	(873)	447 201

limali ezihlawulweyo ziphinde zaphindwa ngenxa yokuhlelwa ngokutsha kweetransekhini ukusuka kwizinto ezingezizo ezangoku ukuya kwiiprojekthi. Isixa-mali esiyi-R5.458 yezigidi iphinde yabuyiselwa kuLawulo, ku-2017/18 (inqanaba le-14: R3.777 yezigidi ne-15: i-R1.681 yezigidi) ngenxa yomgangatho oMiselweyo wokuHlawula. Izibonelelo zabasebenzi ziphindwaphindwa ngenxa yobonelelo olwenzelwe ukukhutshwa ngokuphuma kuMphathiswa wePhondo wokuHlaliswa kwaBantu. Izibophelelo: inkcitho yangoku- evunyiweyo kunye nexabiso lekhontrakthi iphinde yabuyiselwa ngenxa yokuchaza gwenxa ukuchaza ingqeshiso yokusebenza.

Enye	Inowuthi	R'000	R'000	R'000
Ukonyuka kwemali kwi-capital capital yokusebenza: Inkcizo yokuhamba kwemali		(20 488)	317	(20 171)
Ukuhamba kwemali okuthe kratya okufumanekayo kwimisebenzi yokusebenza: Inkcizo yokuhamba kwemali		(9 322)	317	(9 005)
Ukunyusa / (ukwehla) kwizinto ezingabhatlalwanga ngoku: Inkcizo yokuhamba kwemali		9 365	(317)	9 048
Imali iyonke iyaphuma kwimali yokuxhasa ngemali: Inxelo yokuhamba kwemali		943	(317)	626
Yongeza umva imali engeyiyo eyakho / engashukunyelwanga	16	(58 561)	317	(58 244)
Ukuhla kwexabiso lokuhlalulwayo-okwangoku	16	(9 835)	317	(9 518)
Ukuhamba kwemali okunyanzelekileyo okuveliswa zizinto ezisebenzayo	16	(9 322)	317	(9 005)
Isiphumo seNet		(97 220)	951	(96 269)

limali ezihlawulweyo ziphinde zaphindwa ngenxa yohlengahlengiso lwentengiselwano ngaphakathi kwiiprojekthi, ukusuka kwezingsasetyenziswayo ngoku ukuya kwiintlawulo zangoku.

**IPHONDO LENTSHONA KOLONI ISEBE
LEZINDLU NOKUHLALISWA KWABANTU IVOTI**

8

**IINOWUTHSI ZEZITETHIMENTI ZEMALI YONYAKA
kunyakamali ophele ngama31kaMatshi ku2019**

31. Statement of Conditional Grants received

NAME OF GRANT	GRANT ALLOCATION					SPENT				2017/18	
	Division of Revenue Act/ Provincial Grants R'000	Roll Overs R'000	DORA Adjustments R'000	Other Adjustments R'000	Total Available R'000	Amount received by department R'000	Amount spent by department R'000	Under/ (over-spending) R'000	% of available funds spent by department %	Division of Revenue Act R'000	Amount spent by department R'000
Human Settlement Development Grant	2 018 776	-	127	-	2 018 903	2 018 903	2 018 903	-	100%	2 326 758	2 326 758
Expanded Public Works Programme Integrated Grant for Provinces	3 014	-	-	-	3 014	3 014	3 014	-	100%	3 374	3 374
Title Deeds Restoration Grant	50 361	-	-	-	50 361	50 361	50 361	-	100%	-	-
Provincial Emergency Housing Grant	-	-	83 773	-	83 773	83 773	-	83 773	-	-	-
Total	2 072 151	-	83 900	-	2 156 051	2 156 051	2 072 278	83 773		2 330 132	2 330 132

It is certified that, in terms of DORA, that all transfers in terms of the Act were deposited in the primary bank account of the Western Cape Government.

**IPHONDO LENTSHONA KOLONI ISEBE
LEZINDLU NOKUHLALISWA KWABANTU IVOTI**

8

**IINOWUTHSI ZEZITHEMENTI ZEMALI YONYAKA
kunyakamali ophela ngama31kaMatshi ku2019**

32. Statement of Conditional Grants and other transfers to municipalities

NAME OF MUNICIPALITY	GRANT ALLOCATION				TRANSFER		
	DORA and other transfers R'000	Roll Overs R'000	Adjust-ments R'000	Total Available R'000	Actual Transfer R'000	Funds With-held R'000	Re-allocations by National Treasury or National Department R'000
Departmental transfers to municipalities:							
Accreditation assistance grant:							
Municipality: City of Cape Town	5 000	-	-	5 000	5 000	-	-
Settlement assistance grant							
Municipality: City of Cape Town	1 500	-	-	1 500	1 500	-	-
Provincial contribution towards the acceleration of housing delivery grant:							
Municipality: Drakenstein	17 325	-	-	17 325	17 325	-	-
Municipality: Stellenbosch	9 686	-	-	9 686	9 686	-	-
Municipality: Oudtshoorn	5 000	-	-	5 000	5 000	-	-
Other transfers to municipalities:							
Municipal rates and taxes:							
Municipality: City of Cape Town	5 399	-	(315)	5 084	5 084	-	-
Municipality: Matzikama	-	-	1	1	1	-	-
Municipality: Saldanha Bay	-	-	78	78	78	-	-
Municipality: Swartland	-	-	12	12	12	-	-
Municipality: Drakenstein	-	-	60	60	60	-	-
Municipality: Stellenbosch	-	-	145	145	145	-	-
Municipality: Breede Valley	-	-	89	89	89	-	-
Municipality: Swellendam	-	-	7	7	7	-	-
Municipality: Hessequa	-	-	33	33	33	-	-
Municipality: George	-	-	59	59	59	-	-
	43 910	-	169	44 079	44 079	-	-

The negative adjustment for the City of Cape Town was due to the final shifts and virements as per the Appropriation Statements. It is certified that the transfers were paid into the primary bank account of the Municipalities.

**IPHONDO LENTSHONA KOLONI ISEBE
LEZINDLU NOKUHLALISWA KWABANTU IVOTI 8**

**ISIHLOMELo ZEZITETHIMENTI ZEMALI KUNYAKAMALI
kunyakamali opehele ngama31kaMatshi ku2019**

ISIHLOMELo A**ISIQINISEKISO SAMABHUNGA AQHELEKILEYO KUNYE NEZO ZINYE IZITOLO ZOKUQHUTYELWA ZIKAMASIPALA**

IGAMA LIKAMASIPALA	UKWABIWA KWEZIBONELELO				INTLAWULO			ECHITHIWEYO				2017/18	
	I-DORAnolunye ugqithiso R'000	Qengqel eka kwiiOv er R'000	Uhle ngahle ngiso R'000	Zizonke bhuma R'000	Okwe nziweyo uTshint sho R'000	Imali ebanjiweyo R'000	Ulwabiwo kwakhona ng uNondye bo weSizwe leSizwe R'000	Imali efunyenwe nguMasipala R'000	Imali esetyenziswe nguMasipala %	Imali ezinga setyenziswan ga R'000	lipenenti zeemali ezikhoyo ezasetyenziswa ngumasipala	ICandelo leRhafu lisenzo R'000	Eyona nto idluliswa yo R'000
Ukudluliselwa kweSebe koomasipala:													
Isibonelelo soncedo lokuvunywa:													
UMasipala: ISixeko saseKapa	5 000	-	-	5 000	5 000	-	-	5 000	4 706	294	94%	5 000	5 000
Isibonelelo senkxaso-mali yokuhlala													
UMasipala: ISixeko saseKapa	1 500	-	-	1 500	1 500	-	-	1 500	785	715	52%	1 500	1 500
Igalelo lephondo ngokukhawulezisa isibonelelo sokuhanjiswa kwezindlu:													
UMasipala: iDrakenstein	17 325	-	-	17 325	17 325	-	-	17 325	-	17 325	-	27 500	27 500
UMasipala: eStellenbosch	9 686	-	-	9 686	9 686	-	-	9 686	9 686	-	100%	-	-
UMasipala: Oudtshoorn	5 000	-	-	5 000	5 000	-	-	5 000	-	5 000	-	-	-
UMasipala: ISixeko saseKapa	-	-	-	-	-	-	-	-	-	-	-	2 300	2 300
UMasipala: Matzikama	-	-	-	-	-	-	-	-	-	-	-	3 000	3 000
UMasipala: Cederberg	-	-	-	-	-	-	-	-	-	-	-	3 030	3 030
UMasipala: Witzenberg	-	-	-	-	-	-	-	-	-	-	-	3 000	3 000
UMasipala: Breede Valley	-	-	-	-	-	-	-	-	-	-	-	20 000	20 000
UMasipala: Langeberg	-	-	-	-	-	-	-	-	-	-	-	4 450	4 450
UMasipala: I-Overstrand	-	-	-	-	-	-	-	-	-	-	-	10 500	10 500
UMasipala: Swellendam	-	-	-	-	-	-	-	-	-	-	-	500	500
UMasipala: Mosselbay	-	-	-	-	-	-	-	-	-	-	-	3 700	3 700
UMasipala: George	-	-	-	-	-	-	-	-	-	-	-	530	530
UMasipala: Beaufort West	-	-	-	-	-	-	-	-	-	-	-	7 315	7 315
Olunye ugqithiselo kuMasipala: amaxabiso ooMasipala neerhafu:													
UMasipala: ISixeko saseKapa	5 399	-	(315)	5 084	5 084	-	-	5 084	5 084	-	100%	13 990	13 990
UMasipala: Matzikama	-	-	1	1	1	-	-	1	1	-	100%	1	1
UMasipala: ISaldanha Bay	-	-	78	78	78	-	-	78	78	-	100%	92	92
UMasipala: Swartland	-	-	12	12	12	-	-	12	12	-	100%	12	12
UMasipala: iDrakenstein	-	-	60	60	60	-	-	60	60	-	100%	89	89
UMasipala: eStellenbosch	-	-	145	145	145	-	-	145	145	-	100%	167	167
UMasipala: Breede Valley	-	-	89	89	89	-	-	89	89	-	100%	164	164
UMasipala: Swellendam	-	-	7	7	7	-	-	7	7	-	100%	6	6
Municipality: Hessequa	-	-	33	33	33	-	-	33	33	-	100%	-	-
Municipality: George	-	-	59	59	59	-	-	59	59	-	100%	-	-
Itotali	43 910	-	169	44 079	44 079	-	-	44 079	20 745	23 334		106 846	106 846

Kuqinisekiwe ukuba ugqithiselo luhlawulwe kwiiakhawunti zokuqala zebhanki zoomasipala.

**IPHONDO LENTSHONA KOLONI ISEBE LEZINDLU
NOKUHLALISWA KWABANTU IVOTI 8**

**IZIHLOMELO ZEZITETHIMENTI ZEMALI KUNYAKAMALI
kunyakamali ophele ngama31kaMatshi ku2019**

ISIHLOMELO 1B**ISIQINISEKISO SOKUGCINWA KWAMALUNGISELELO ESEBE LEMICIMBI YENKONZO KUNYE NOBUCHULE**

ISEBE LOKUGQIBELA LOKUFUMANEKA KWEELWIMI	INTLAWULO ESISABELO				ISEBE LOKUGQIBELA LOKUFUMANEKA KWEELWIMI		2017/18
	Uhlengahl engiso lohlengahlengi so R'000	Qengqeleka kwiiOver R'000	Uhlengahlengiso R'000	Itotali lyafuman eka R'000	Eyona nto idluliswa yo R'000	% ezikhoyo iimali %	Ulwabiwo Isenzo R'000
SABC (TV licences)	6	-	-	6	6	100%	6
IBhunga loPhando lweeSayensi yaBantu	400	-	-	400	400	100%	-
Itotali	406	-	-	406	406		6

ISIHLOMELO 1C**ISIQINISEKISO SOKUGUQULWA KWAMAZIKO EMFUNDO EBALASELEYO**

IGAMA LENKQUBO YOKUFUNDISA YOKUFUNDA KWABASEBENZISI BOKUGQIBELA	INTLAWULO ESISABELO				INTLAWULO			2017/18
	Uhlengahl engiso lohlengahlengi so R'000	Qen gqele ka kwiiOv er R'000	Uhlengahlengiso R'000	Itotali lyafuman eka R'000	Eyona nto idluliswa yo R'000	Isixa-mali asidluliswan ga R'000	% ezikhoyo iimali %	Ulwabiwo Isenzo R'000
IYunivesithi yase eKapa	300	-	-	300	300	-	100%	950
Itotali	300	-	-	300	300	-		950

ISIHLOMELO 1 D**ISIQINISEKISO SOKUGUQULWA KWAMAZIKO AKUFUNDIWEYO**

UKUFAKWA KWAMANQAKU ASEKUFUNDI	INTLAWULO ESISABELO				ECHITHIWEYO		2017/18
	Uhlenga hlengiso lomthetho wolungel elaniso R'000	Iamli esiwa komnye unyaka R'000	Ulungelelaniso R'000	Itotali ekhoyo R'000	Eyona ntlawu lo R'000	% ipesenti yem ali ehlawulweyo %	Umthetho Wohlengahlengiso R'000
Transfers							
Cape Craft and Design Institute	1 400	-	-	1 400	1 400	100%	2 270
South African Planning Institute	100	-	-	100	100	100%	-
SOHCO Property Investment	3 000	-	-	3 000	3 000	100%	-
Itotali	4 500	-	-	4 500	4 500		2 270

**IPHONDO LENTSHONA KOLONI ISEBE
LEZINDLU NOKUHLALISWA KWABANTU IVOTI
8**

**ISIHLOMELO ZEZITETHIMENTI ZEMALI KUNYAKAMALI
kunyakamali ophele ngama31kaMatshi ku2019**

**ISIHLOMELO 1E
ISIQINISEKISO SOKUGQIBELA KWIINDAWO ZENDLELA**

IZINDLU	ISABELO SENTLAWULO				INKCITHO		2017/18
	Ulungelelaniso Lomthetho Wohlengahlengiso R'000	Imali esiwakomnye unyaka R'000	Ulungelelaniso R'000	Itotali ekhoyo R'000	Eyona nkitho R'000	% ipesenti yemali ehlawulweyo %	Umthetho Wohlengahlengiso R'000
Udluliselo							
Izibonelelo zabasebenzi zentlantshele	148	-	353	501	501	100%	1 017
Izibonelelo zokuthatha umhlala phantsi	92	-	44	136	136	100%	204
Ukwenzakala emsebenzini	53	-	(4)	49	49	100%	8
Intlawulo yesisa sikaNceba	-	-	74	74	74	100%	72
Iikipa zesebe	-	-	149	149	149	100%	-
Intlawulo ye-Ex-Gratia	-	-	-	-	-	-	6
Intloko	293	-	616	909	909		1 307
Inkxaso							
Isibonelelo sokuPhuhlisa kwabahlali	1 886 364	-	32 158	1 918 522	1 918 522	100%	2 244 120
INKqubo yeNkqubo yeMisebenzi yoLuntu eNatyisiweyo yeNkxasomali yamaPhondo	3 014	-	(124)	2 890	2 890	100%	3 309
Isibonelelo seTengo yokuBuyisa amaTayitile	50 361	-	(337)	50 024	50 024	100%	-
Amanyathelo okonga amanzi kwiiprojekthi zoxolelo kunye nezoomasipala (icebo lokuphendula ngamanzi kwiPhondo)	6 123	-	-	6 123	6 123	100%	-
Inkxaso-mali yePhondo kwiZindlu eziNgxamisekileyo	-	-	83 773	83 773	-	-	-
Igalelo lephondo ekukhawuleziseni isibonelelo sokuhanjiswa kwezindlu	-	-	-	-	-	-	26 470
Ulwabiwo olubekelwe iphondo: Uncedo lokufumana imbalela	-	-	-	-	-	-	6 500
Inkxaso-mali yePhondo: Uncedo lweNtlekele	-	-	-	-	-	-	7 500
Intloko	1 945 862	-	115 470	2 061 332	1 977 559		2 287 899
Itotali	1 946 155	-	116 086	2 062 241	1 978 468		2 289 206

Ukungachithi kwemali yeNkxaso-mali yePhondo kwaNgxamisekileyo ngenxa yokuba yagqitywa ngoMatshi ka-2019, okoko kwabangela ukulibaziseka kokugqitywa kweenkqubo zethenda.

**IPHONDO LENTSHONA KOLONI ISEBE LEZINDLU
NOKUHLALISWA KWABANTU IVOTI 8**

**IZIHLOMELO ZEZITETHIMENTI ZEMALI KUNYAKAMALI
kunyakamali ophele ngama31kaMatshi ku2019**

ISIHLOMELO 1 F**ISIQINISEKISO SOKUXHASA UKUFUNYANWA KWEXESHA LUFUMANEKILE**

IGAMA LOKUZONWABISA	INJONGO	UKUVULA IBALASI R'000	INZUZO R'000	ECHITHIWEYO R'000	IYAVALLWA NGE-31 NGOMATSHI KA-2019 R'000	UKUVALWA KWENDLELWA R'000
Ifunyenwe imali						
ISebe Leenkonzo Zoluntu Nolawulo (i-DPSA)	Inkqubo yokuthumela emhlabeni jikelele (GPS)	1 993	818	2 663	-	148
URhulumente waseDenmark (iNgxowa-mali yeRDP)	Isifudumezi samanzi elanga elungiselelwe izindlu eJoe Slovo, N2 Gateway	-	4 723	4 569	154	-
Itotali		1 993	5 541	7 232	154	148

ISIHLOMELO 1 G**UCWANGCISO LWEZIPHO, IZAKHONO NEZEentlawulo zenziwe NJENGOMSEBENZI WOBUCHULE**

ISIQINISEKISO SESIPHO, UKUZENZA OKANYE UKUQHUTYELWA NONYANGO	2018/19 R'000	2017/18 R'000
Yenziwe ngohlobo		
Amabhaso ka-Govan Mbeki (Trophies kunye neefoto zemifanekiso kwisakhelo)	29	31
Iintyatyambo ze-Sympathy kunye neebhasikiti zeziqhamo	9	11
Ukunikezelwa kwee-asethi ezingasafunekiyo koomasipala, abaxhamli nakwizikolo ngeendleko	-	110
Isenzo seNceba	-	72
Ikipa zesebe	149	-
ITOTALI	187	224

**IPHONDO LENTSHONA KOLONI ISEBE
LEZINDLU NOKUHLALISWA KWABANTU IVOTI**

8

**IZIHLOMELO ZEZITETHIMENTI ZEMALI KUNYAKAMALI
kunyakamali opehle ngama31kaMatshi ku2019**

ISIHLOMELO 2

INKCAZO YOKUQHUTYWA KOLWIMI NGE-31 Matshi 2019

ISIQINISEKISO SOKUZIPHATHA	Ukuvula uBalance 1 Epreli 2018 R'000	Amatyala afunyenwe ngexesha unyaka R'000	Iimfanelo ihlawulwe / icinyiwe / incitshisiwe phakathi enyakeni R'000	Amatyala anokuphind a abekhona R'000	Ukuval a ibhalan si Ngomhla wama-31 ku- Matshi 2019 R'000
Amabango ngokuchasene neSebe					
Umbutho woShishino lwecandelo leeNtloko zeZambezi	13	-	13	-	-
Subtotali	13	-	13	-	-
Enye					
Hawston Seafarms Foundation v. Premier and the MEC for Department of Human Settlements	87 158	-	-	-	87 158
Subtotali	87 158	-	-	-	87 158
ITOTALI	87 171	-	13	-	87 158

Umcimbi i-Hawston Seafarms Foundation v. INkulumbuso kunye noMphathiswa wePhondo kwiingxoxo zokupheliswa kokugqitywa kokugqitywa. Kuzo zonke iimeko ezingentla kwexesha kunye nobungakanani bokuphuma akuqinisekanga.

**IPHONDO LENTSHONA KOLONI ISEBE LEZINDLU
NOKUHLALISWA KWABANTU IVOTI 8**

**IZIHLOMELO ZEZITHEMENTI ZEMALI KUNYAKAMALI
kunyakamali opehle ngama31kaMatshi ku2019**

**ISIHLOMELO 3
AMABANDLA AQHUTSHELWA**

ISIQINISEKISO SOKUZIPHATHA	Ibhalansi esele iqinisekisiwe ayifakwanga		Ibhalansi engazinzanga engqina		Itotali		Imali ezothutho xa kuphela unyaka 2018/19	
	31/03/2019 R'000	31/03/2018 R'000	31/03/2019 R'000	31/03/2018 R'000	31/03/2019 R'000	31/03/2018 R'000	Umhla wokufum ana iirisithi ukuya kuthi ga lintsu ku ezintand athu (6) zomseb enzi emva kokuphe la konyaka	Inani R'000
AMASEBE								
I-WCG: iSebe lezeMpilo	-	-	-	20 466	-	20 466	-	-
I-WCG: iSebe leMicimbi yeNkcubeko neMidlalo	-	-	-	2	-	2	-	-
I-WC: iSebe leMfundo	3 622	-	-	-	3 622	-	-	-
I-WCG: iSebe lezoLimo	-	-	3	-	3	-	-	-
EC: iSebe lokuHlaliswa kwaBantu	-	-	2	-	2	-	-	-
isubtotali	3 622	-	5	20 468	3 627	20 468		-
EZINYE IZIQINISEKISO ZIKARHULUMENTE								
Indalo yaseCape	-	4	-	-	-	4	-	-
Amakhaya kaThubelisha	-	-	23 903	23 903	23 903	23 903	-	-
I-SARS	-	-	-	110	-	110	-	-
UMasipala: iDrakenstein	-	-	-	5	-	5	-	-
IsiXeko saseKapa	-	-	100	-	100	-	-	-
isubtotali	-	4	24 003	24 018	24 003	24 002		-
Itotali	3 622	4	24 008	44 486	27 630	44 490		-

**IPHONDO LENTSHONA KOLONI ISEBE
LEZINDLU NOKUHLALISWA KWABANTU IVOTI**

8

**IZIHLOMELO ZEZITETHIMENTI ZEMALI KUNYAKAMALI
kunyakamali ophele ngama31kaMatshi ku2019**

**ISIHLOMELO 4
IIRHAFU ZOLWAZI LOKUGQIBELA**

	Ibhalansi esele iqinisekisiwe ayifakwanga		Ibhalansi engazinzanga engqina		Itotali		Imali ekuhambeni kunyaka ka 2018/19	
	31/03/2019 R' 000	31/03/2018 R' 000	31/03/2019 R' 000	31/03/2018 R' 000	31/03/2019 R' 000	31/03/2018 R' 000	Umhla wokufuma na iirisith i ukuya kuthi ga Iints uku ezintand athu (6) zomseben zi emva kokuphel a konyaka	Inani R' 000
UQINISEKISO LOMBUTHO								

AMASEBE

Ekhoyo

I-WCG: iSebe lezoThutho neMisebenzi yoLuntu	-	-	-	433	-	433	-	-
I-WCG: iSebe leNkulumbuso	-	-	-	535	-	535	-	-
I-WCG: iSebe leMicimbi yeNkcubeko neMidlalo	-	-	-	1	-	1	-	-
ISebe lezobulungisa Nophuhliso loMgaqo-siseko	-	-	449	406	449	406	-	-
I-WCG: iSebe leMfundo	-	-	1	-	1	-	-	-
Itotali yamaSebe	-	-	450	1 375	450	1 375	-	-

EZINYE IZIQINISEKISO ZIKARHULUMENTE

Ekhoyo

Imisebenzi kaRhulumente yokuPrinta	-	-	-	2	-	2	-	-
Iinkonzo zamapolisa oMzantsi Afrika	-	-	-	8	-	8	-	-
UMasipala: Beaufort West	-	-	8 469	-	8 469	-	-	-
UMasipala: ISaldanha Bay	-	-	1 176	-	1 176	-	-	-
UMasipala: Knysna	-	-	2 355	-	2 355	-	-	-
UMasipala: Cederberg	-	-	7 109	-	7 109	-	-	-
UMasipala: ECape Agulhas	-	-	7 200	-	7 200	-	-	-
UMasipala: ISixeko saseKapa	-	-	3	-	3	-	-	-
UMasipala: I-Overstrand	-	-	1 412	-	1 412	-	-	-
UMasipala: Matzikama	-	-	6 054	-	6 054	-	-	-
UMasipala: Breede Valley	-	-	1 020	-	1 020	-	-	-
Lilonke amanye amaziko orhulumente	-	-	34 798	10	34 798	10	-	-
Itotali I-INTER-URHULUMENTE	-	-	35 248	1 385	35 248	1 385	-	-

**IPHONDO LENTSHONA KOLONI ISEBE LEZINDLU
NOKUHLALISWA KWABANTU IVOTI 8**

**IZIHLOMELO ZEZITETHIMENTI ZEMALI KUNYAKAMALI
kunyakamali opehe ngama31kaMatshi ku2019**

**ISIHLOMELO 5
IIMPENDULO**

	2018/19		2017/18	
	Ubungakanani	R'000	Quantity	R'000
Uluhlu lweempahla				
Ukuvula ibhalansi	3 255	1 599 210	3 696	1 776 979
Yongeza / (Ngaphantsi): Uhlehlengiso kumazinga omyaka angaphambili	(60)	34 554	3	2 037
Nciphisa: iZongezo / iiNtengiso -	0	0	0	0
Yongeza: ukongeza-Ingeyiyo imali	0	0	0	0
Nciphisa: Izinto zokulahla	(112)	(78 500)	(444)	(167 700)
Nciphisa: Uhlehlengiso	0	(7 661)	0	(12 106)
Ukuvala ibalance	3 083	1 547 603	3 255	1 599 210

Olu luhlu lungentla luneepropathi ezinxulumene neNgxowa-mali yoPhuhliso lweZindlu eNtshona Koloni. Ayibandakanyi uluhlu lweSebe leziseko zophuhliso / lwezezindlu oluxhaswe ngemali kwiNkxaso-mali yokuHlaliswa kwaBantu. Kule meko iSebe ngoku likwinqubo yokumisela inani lezindlu ezakhiweyo, kodwa azidluliswanga kubaxhamli. Le yinxalenye yenkqubo yokubuyiselwa kwetayitile ebaluleke kakhulu kuRhulumente weSizwe nowePhondo. Oku kuyakunceda iSebe ekuboneleleni ngentsalela yokuvula uluhlu lwempahla kunyaka olandelayo. Umhla wokuqala wokwenza oko ukubhengezwa koluhlu lweempahla uya kugqitywa nguNondyebo weSizwe.

**IPHONDO LENTSHONA KOLONI ISEBE
LEZINDLU NOKUHLALISWA KWABANTU IVOTI**

8

**IZIHLOMELO ZEZITHEMINTI ZEMALI KUNYAKAMALI
kunyakamali ophele ngama31kaMatshi ku2019**

ISIHLOMELO 6

UFUMANELEKILEYO LOKUXELWA NGEKESHA LOKUFUMANEKA (Inqaku le-14 kunye no-15)

	Ibhalansi esele iqinisekisiwe ayifakwanga		Ibhalansi engazinzanga engqina		Itotali	
	31/03/2019 R' 000	31/03/2018 R' 000	31/03/2019 R' 000	31/03/2018 R' 000	31/03/2019 R' 000	31/03/2018 R' 000
IQABANE						
AMANYE AMAZIKO						
Okwangoku						
ISixeko saseKapa (iimali ze-USDG zeenkonzozo ezininzi)	-	-	59 796	77 584	59 796	77 584
Intlolo	-	-	59 796	77 584	59 796	77 584
Ekhoyo ngoku	-	-	36 274	24 593	36 274	24 593
Isabtotali	-	-	36 274	24 593	36 274	24 593
ITOTALI	-	-	96 070	102 177	96 070	102 177
Ekhoya Okwangoku	-	-	59 796	77 584	59 796	77 584
Hayi okwangoku	-	-	36 274	24 593	36 274	24 593

Uthelekiso lwangoku nolungelulo olwangoko.



ISIHLOMELO A



ISIHLOMELO A – ULUHLU LWE KONTRAKI

ii-Projekti zesixeko zedolophu zase Kapa

Inkcazo ye-Projekthi	Ikhontraktha	Isimo senqanaba le-ikhontrakthi ye-HDI	Amanqaku e-HDI	Ezona nkqubo zika 2018/19		
				Iinkcitho	i-HDI	Abafazi
IRDP:PH2: VHP: Belhar Pentech	VHP Holdings	Nqanaba 1	100.00%	-542,859.88	-542,859.88	-
IRDP:PH2: Nozomi: Belhar Pentech	Nozomi	Nqanaba 2	95.00%	2,825,443.35	268,417.18	268,417.12
IRDP:PH2: VHP: Deift The Hague	VHP Holdings	Nqanaba 1	100.00%	20,362,609.09	20,362,609.09	-
IRDP:PH2: SIQU: Gugulethu: MauMau	Siqqu	Nqanaba 1	100.00%	2,330,983.98	2,330,983.98	-
IRDP:PH2: Kwethwayo: Gugulethu: MauMau	Khethwayo Construction	Nqanaba 1	100.00%	3,410,980.65	3,410,980.65	-
IRDP:PH2: COCT: Gikha: Gugulethu: MauMau	Gikha Construction	Nqanaba 2	95.00%	378,000.00	359,100.00	-
IRDP: PH2: COCT: Vuks: NøgæKTC 3	Vuks Construction	Nqanaba 1	100.00%	71,100.00	71,100.00	-
PHP:COCT: Matamela: Kananokop	Matamela Construction	Nqanaba 1	100.00%	6,403,985.26	6,403,985.26	-
PHP:COCT: AR Projects: Kananokop	AR Projects	Nqanaba 2	95.00%	1,858,114.02	1,765,208.32	-
Land: H,D,A: COCT: Du Noon	Land	n/a	n/a	68,365,468.06	-	-
PHP:COCT: Various Ikhontrakthas: Bardale Project 2	Chapani	Nqanaba 1	100.00%	1,928,269.65	1,928,269.65	-
	Dezzo Developments	Nqanaba 1	100.00%	153,320.70	153,320.70	-
	Kalesego	Nqanaba 1	100.00%	112,042.05	112,042.05	-
	Khethwayo Construction	Nqanaba 1	100.00%	336,126.15	336,126.15	-
	Lawula	Nqanaba 2	95.00%	1,769,052.00	1,680,599.40	420,149.85
PHP: COCT: VARIOUS CONTRACTORS: Masilingane	Nokhanya Services	Nqanaba 1	100.00%	1,769,052.00	1,769,052.00	902,216.52
PHP:COCT:ABAPHANSI: KHAYE: PHAKAMANI	VHP Holdings	Nqanaba 1	100.00%	936,060.26	936,060.26	-
PHP:COCT:CAWEWO: STRAND: MASCINDANE	Abaphansi Trading	Nqanaba 1	100.00%	1,036,943.00	1,036,943.00	-
PHP: SIKHAMAHLOBO: Khayelitsha: Kode Kubenini	CAWEWO PTY Ltd	Nqanaba 1	100.00%	157,832.70	157,832.70	-
PHP:MAKHARE: Khayelitsha: Mandela Park	SikhamaHlobo Trading	Nqanaba 1	100.00%	116,416.50	116,416.50	-
PHP:NOKHANYA: KHAYE: Nonqubela	Makhare Holdings	Nqanaba 1	100.00%	290,739.75	290,739.75	290,739.75
EHP: VALOSTAR: Morning Star	Nokhanya Services	Nqanaba 1	100.00%	739,691.84	739,691.84	377,242.84
PHP: TM WOOD: INZAME YETHU	Valostar 159	Nqanaba 1	100.00%	637,053.00	637,053.00	-
	Inyameko Trading 618	Nqanaba 1	100.00%	31,000.00	31,000.00	31,000.00

				linkcitho	i-HDI	Abafazi	Ulutsha
				91,150.00	91,150.00	-	-
	FFC General Trading	Nqanaba 1	100.00%				
	TNT (Masiqhame Trading 224)	Nqanaba 1	100.00%	2,607,496.85	2,607,496.85	2,607,496.85	-
	Hlumantombazana	Nqanaba 1	100.00%	527,112.25	527,112.25	527,112.25	-
	Greystone Trading	Nqanaba 1	100.00%	1,968,415.08	1,968,415.08	-	-
	Thahla Construction (No & Mbali)	Nqanaba 1	100.00%	1,330,000.00	1,330,000.00	1,330,000.00	-
	Qwaka Construction	Nqanaba 1	100.00%	876,885.70	876,885.70	701,508.56	-
	Hlumantombazana	Nqanaba 1	100.00%	933,486.70	933,486.70	933,486.70	-
	Ntlanga Construction	Nqanaba 1	100.00%	511,099.75	511,099.75	485,544.76	485,544.76
	XM Sompuku	Nqanaba 1	100.00%	1,275,312.00	1,275,312.00	1,275,312.00	-
	SIMOC Construction	Nqanaba 1	100.00%	233,005.09	233,005.09	-	-
	Xelor Trading	Nqanaba 1	100.00%	329,998.27	329,998.27	-	-
	Everis Business Enterprise	Nqanaba 1	100.00%	124,588.23	124,588.23	-	-
	Mamzizi Consulting	Nqanaba 1	100.00%	187,421.74	187,421.74	-	-
	CAWEWO PTY Ltd	Nqanaba 1	100.00%	97,090.95	97,090.95	97,090.95	-
	Zokwakha Construction	Nqanaba 1	100.00%	756,100.80	756,100.80	756,100.80	-
	Mambamba Construction	Nqanaba 1	100.00%	439,860.72	439,860.72	439,860.72	-
	NURCHA (Housing Agency)	n/a	n/a	1,939,105.41	-	-	-
	State Attorney	n/a	n/a	276,145.00	-	-	-

Iiprojekthi zamasebe

Inkcazo ye-Projekthi	Ikhontraktha	Isimo senqanaba le-khontrakthi ye-HDI	Amanqaku e-HDI	Ezona nkctho zika 2018/19			
				Iinkctho	i-HDI	Abafazi	Ulutsha
UISP & IRDP:PH2: Sobam: Joe Slovo: 2886 units	Power	Nqanaba 1	100.00%	37,773,895.42	37,773,895.42	4,355,330.14	-
IRDP:PH1&PH2: Vulu: Boystown	Martin & East	Nqanaba 2	95.00%	11,251,649.66	10,689,067.18	144,302.41	-
IRDP:PH1&PH2: Vulu: Sheffield Rd & Boystown	Martin & East	Nqanaba 2	95.00%	975,582.63	926,803.50	12,511.85	-
IRDP: PH1 + PH2: Malibu Village Owners	NHBRC	n/a	n/a	4,361,796.30	-	-	-
	Eskom	n/a	n/a	1,467,457.85	-	-	-
	CoCT: Water Meters	n/a	n/a	66,731.50	-	-	-
	Mzi Developments	Nqanaba 1	100.00%	-	-	-	-
IRDP:PH1+PH2: Malibu Village Conifers Professional Fees(GJ)	Nokhanya Services	Nqanaba 1	100.00%	18,417,370.25	18,417,370.25	9,392,858.83	-
	Gau Flora	Nqanaba 1	100.00%	3,397,080.72	3,397,080.72	339,708.07	339,708.07
IRDP:PH2: Highbury Mil Vets - 100 Units	Nozomi	Nqanaba 2	95.00%	18,060,444.91	17,157,422.66	1,715,742.27	-
	Aurecon	Nqanaba 1	100.00%	1,851,890.41	1,851,890.41	213,893.34	-
IRDP:PH2: Highbury Mil Vets - Professional Fees (GJ)	Power	Nqanaba 1	100.00%	33,770,186.60	33,770,186.60	3,893,702.51	-
	Lebo Tebo	Nqanaba 1	100.00%	18,271,644.75	18,271,644.75	-	18,271,644.75
IRDP:PH2: Highbury Mil Vets - Professional Fees (GJ)	C2C Consulting Engineers	Nqanaba 1	100.00%	1,237,560.44	1,237,560.44	-	-
	J R Sekwele	Nqanaba 1	100.00%	1,079,039.55	1,079,039.55	-	1,079,039.55
IRDP:Ph1&Ph2: Blue Downs: MilitaryVeterans 259 units	Simply Do Construction	Nqanaba 2	95.00%	1,689,913.33	1,605,417.66	-	-
	Thodi Projects Management	Nqanaba 1	100.00%	1,379,393.99	1,379,393.99	-	-
	CoCT: Water Meters	n/a	n/a	4,853.00	-	-	-
	NHBRC	n/a	n/a	185,639.49	-	-	-
IRDP:PH1: BLUE DOWNNS MILITARY VETS- PROF FEES LUKHOZI (GJ)	Lukhozi	Nqanaba 2	95.00%	955,562.04	907,783.94	-	40,705.03
IRDP:PH1&PH2: CALGRO: Belhar: Military Veterans 102 Units	Calgro	Nqanaba 1	100.00%	958,240.06	958,240.06	-	-

Inkcazo ye-Projekthi	Ikhontraktha	Isimo senqanaba le-khontrakthi ye-HDI	Amanqaku e-HDI	Ezona nkcitho zilka 2018/19			Ulutsha
				Iinkcitho	i-HDI	Abafazi	
IRDP: PH1: FOREST VILLAGE: Various Contractors	NHBRC	n/a	n/a	2,822,523.95	-	-	-
	ASLA Construction	Nqanaba 2	96.07%	105,009,852.34	100,882,965.14	-	-
	Dezzo Developments	Nqanaba 1	100.00%	11,487,184.57	11,487,184.57	-	-
	W/K Construction	Nqanaba 4	85.92%	31,960,784.17	27,460,705.76	-	-
	Power Construction	Nqanaba 1	100.00%	51,158,821.87	51,158,821.87	-	-
	Exeo	Nqanaba 2	95.38%	-	-	-	-
	Leteketa Construction	Nqanaba 1	100.00%	8,754,425.66	8,754,425.66	-	4,377,212.83
	A & P Civils	Nqanaba 1	100.00%	15,565,424.84	15,565,424.84	7,782,712.42	7,782,712.42
	PHP Building Supplies	Nqanaba 1	100.00%	22,868,995.12	22,868,995.12	13,721,397.07	-
	CSD Development	Nqanaba 1	100.00%	8,239,136.39	8,239,136.39	-	-
IRDP:PH1: FOREST VILLAGE PROF FEES LUKHOZI(GJ)	Adv. Adiel Nacerodien	n/a	-	26,670.00	-	-	-
	Lawula Projects	Nqanaba 2	94.71%	30,245,691.51	28,645,694.43	7,161,423.61	-
IRDP:PH1 &PH2: : OUR PRIDE 211 sites & FLISP	Lukhozi	Nqanaba 2	95.00	30,660,241.98	29,127,229.88	687,402.63	1,306,064.99
	CTCHC	n/a	n/a	3,011,911.35	-	-	-
IRDP:PH1 &PH2: : OUR PRIDE 211 sites & FLISP Prof Fees (GJ)	C2C Consulting Engi-neers	Nqanaba 1	100.00%	809,788.94	809,788.94	-	-
	Martin & East	Nqanaba 2	95.00%	11,752,613.12	11,164,982.46	150,727.26	-
IRDP:PH1&PH2: COCT: Delft Sympho-ny Pre 7 (518 sites)	Lukhozi	Nqanaba 2	95.00%	779,931.22	740,934.66	17,486.06	33,223.51
	Professional Fees (JG)	n/a	n/a	5,439,549.79	-	-	-
IRDP:PH1: KOSOVO PROF FEES VPROUS CONSULTANTS(GJ)	Lakhanya Quantity Sur-veyors	Nqanaba 1	100.00%	81,100.00	81,100.00	24,330.00	-
	AAS Consultants	Nqanaba 1	100.00%	121,000.00	121,000.00	12,100.00	-
IRDP:PH1&PH2: COCT: Delft Sympho-ny Pre 7 Prof Fees (GJ)	F/C Consulting	Nqanaba 2	95.00%	63,257.52	60,094.64	-	-
	ARG Design (Town Plan-ner)	Nqanaba 3	90.00%	199,128.00	179,215.20	125,450.64	125,450.64
IRDP:PH1: KOSOVO PROF FEES VPROUS CONSULTANTS(GJ)	WSP Group Africa	Nqanaba 1	100.00%	1,190,282.30	1,190,282.30	607,877.17	-
	Malani Padayachee & Associates	Nqanaba 1	100.00%	824,286.11	824,286.11	824,286.11	-

Inkcazo ye-Projekthi	Ikhontraktha	Isimo senqanaba le- khontrakthi ye-HDI	Amanqaku e-HDI	Ezona nkicitho zika 2018/19			
				Iinkcitho	i-HDI	Abafazi	Ulutsha
IRDP:PH1: AIRPORT PRECINCT PROFESSIONAL FEES VARIOUSCONSULTANTS (GJ)	Professional Fees (JG)	n/a	n/a	25,585,450.99	-	-	-
	Ngewu & Associates	Nqanaba 1	100.00%	514,800.00	514,800.00	-	-
	AMPS Quantity Surveyor	Nqanaba 1	100.00%	279,850.00	279,850.00	-	-
	FJC Consulting	Nqanaba 2	95.00%	12,132.26	11,525.65	-	-
	Nako Iliso	Nqanaba 1	100.00%	1,980,660.88	1,980,660.88	245,998.08	-
	Urban Dynamics (Town Planner)	Nqanaba 4	85.00%	740,315.02	629,267.77	-	-
	Jono Trust	Nqanaba 1	100.00%	75,743.14	75,743.14	18,935.79	37,871.57
	JG Afrika	Nqanaba 1	100.00%	3,959,850.48	3,959,850.48	631,596.15	593,977.57
	Bergstan SA	Nqanaba 1	100.00%	1,754,777.16	1,754,777.16	128,098.73	-
	IX Engineers (Previously Worley Parsons)	Nqanaba 1	100.00%	946,367.92	946,367.92	342,585.19	27,728.58
IRDP:PH1: COCT: MAMA'S PELICAN PARK	City of Cape Town	n/a	n/a	147,996.20	-	-	-
IRDP:PH1: COCT: OUR PRIDE (STATE ATTORNEY)	State Attorney	n/a	n/a	1,150.00	-	-	-
UISP/IRDP:PH2 3A Joint Venture: Grp5Mot: Delft Symphony Pre3&5	ASIA Construction	Nqanaba 2	96.07%	6,416,155.36	6,164,000.45	178,139.61	-
UISP/IRDP:PH2:Delft Symphony Pre3&5 Professional Fees (GJ)	ASIA Construction	Nqanaba 2	96.07%	1,011,276.39	971,533.23	28,077.31	-
IRDP:PH1: Thembelihle Domestic Workers Professional Fees (GJ)	Power Construction	Nqanaba 1	100.00%	45,897.64	45,897.64	1,326.44	-
IRDP:PH1: Penhill Greenfields Professional Fees (GJ)	Professional Fees (JG)	n/a	n/a	10,630,149.92	-	-	-
	AQS CONSULTANTS	Nqanaba 1	100.00%	299,000.00	299,000.00	29,900.00	-
	PLANNING PARTNERS	Nqanaba 3	90.00%	575,767.98	518,191.18	113,742.96	-
	MZI DEVELOPMENT SERVICES	Nqanaba 1	100.00%	183,090.00	183,090.00	-	-
	MOTLA CONSULTING ENGINEERS	Nqanaba 7	70.00%	3,651,362.79	2,555,953.95	77,445.40	-
	SMEC SA	Nqanaba 1	100.00%	4,240,292.58	4,240,292.58	1,282,688.51	-
	BSP CONSULTING ENGINEERS	Nqanaba 1	100.00%	2,825,981.73	2,825,981.73	-	-
	IX ENGINEERS(Previously Worley Parsons)	Nqanaba 1	100.00%	288,320.00	288,320.00	104,371.84	8,447.78

Inkcazo ye-Projekthi	Ikhontraktha	Isimo senqanaba le-khontrakthi ye-HDI	Amanqaku e-HDI	Ezona nkctho zika 2018/19		
				Iinkcitho	i-HDI	Abafazi
Ulutsha						
IRDP:PH1: Penhill Greenfields Eskom	Electricity	n/a	n/a	147,803.45	-	-
IRDP:PH1: Taiwan Informal Settle Fees (GJ)	Professional Fees (JG)	n/a	n/a	480,265.50	-	-
	CNDV AFRICA	Nqanaba 4	85.00%	57,750.00	49,087.50	178,139.61
	AMM Geomatics	Nqanaba 2	95.00%	450,000.00	427,500.00	86,355.00
	NADESON	Nqanaba 2	95.00%	91,368.76	86,800.32	-
IRDP:PH1: Greater Retreat Prof Fees (GJ)	Professional Fees (JG)	n/a	n/a	503,029.59	-	-
IRDP:PH1: Green Procurement Policy	Professional Fees (JG)	n/a	n/a	436,502.63	-	-
IRDP:PH1: Metropolitan Area: Fencing Gugulethu	Fencing	n/a	n/a	1,620,202.70	-	-
IRDP:PH1: Metropolitan Area: Ithemba (GJ)	City of Cape Town	n/a	n/a	2,779,897.29	-	-
Land: H,D,A: COCT: Philippi: Erf 21400	Land Acquisition	n/a	n/a	31,508,045.69	-	-
EHP: SOBAM: DELFT PR. 7-9 TRA 34 & 4.1 DISMANTLING	Power Construction	Nqanaba 1	100.00%	59,676.10	59,676.10	1,724.64
EHP: Sobam: Delft TRA 6	Power Construction	Nqanaba 1	100.00%	5,552,530.43	5,552,530.43	160,468.13
EHP: Sobam: Delft TRA 5 & 5.1	Power Construction	Nqanaba 1	100.00%	1,172,485.90	1,172,485.90	33,884.84
Subtotal for Departmental Projects - Contractors				611,123,814.73	504,378,249.12	65,245,476.58
						34,023,787.29

Iiprojekthi ezingekho metro

Inkcazo ye-Projekthi	Ikhontraktha	Isimo senqanaba le- khontrakthi ye-HDI	Amanqaku e-HDI	Ezona nkctho zika 2018/19		
				Iinkctho	i-HDI	Abafazi
Cape Winelands District Municipality						
Breede Valley Municipality						
IRDP:PH1: Touwsrivier: 900 sites	Ukhana	Nqanaba 1	100%	792,346.50	792,346.50	792,346.50
IRDP:PH1: Transhex Martin & East	Martin & East	Nqanaba 2	95%	87,723,475.76	83,433,797.80	1,309,910.63
IRDP:PH1: Transhex Professional Fees (GJ)	Martin & East	Nqanaba 2	95%	23,779,011.99	22,616,218.30	355,074.63
IRDP:PH2: De Doorns Orchards 109 units	Power Construction	Nqanaba 1	100%	1,039,468.50	1,039,468.50	119,850.72
Zizonke ezingaphezulu				11 3334 302.7	-	-
Drakenstein Municipality						
IRDP:PH1: Ukhana: Vlakkeland	Ukhana	Nqanaba 1	100%	20,335,668.15	20,335,668.15	20,335,668.15
IRDP:PH1: Kalesego: Vlakkeland	Kalesego	Nqanaba 1	100%	11,585,533.78	11,585,533.78	-
UISP: Vlakkeland - Bulk Services	JVZ	Nqanaba 4	80%	10,000,000.00	8,000,000.00	2,467,200.00
IRDP:PH1: Vlakkeland Prof Fees (GJ)	Jubilee	Nqanaba 2	95%	6,887,589.25	6,543,209.79	-
PHP: Drommedaris: 1407units Transfers	Title Deeds	n/a	n/a	368,715.00	-	-
IRDP:PH1: PAARL EAST	Aureon	Nqanaba 1	100%	1,612,884.00	1,612,884.00	186,288.10
IRDP:PH1: Kingstons Town	Valostar 159	Nqanaba 1	100%	24,000.00	24,000.00	-
IRDP:PH1: Fairyland	Ncuthu Properties	Nqanaba 1	100%	114,000.00	114,000.00	-
PHP: New Siyazama	Broadway Timbers	Nqanaba 1	100%	1,698,174.60	1,698,174.60	-
PHP: Mbekweni Project 2	Ncuthu Properties	Nqanaba 1	100%	1,132,404.00	1,132,404.00	-
Zizonke ezingaphezulu				53 758 968.78	-	-
Langeberg Municipality						
IRDP:PH2: McGregor 496 Units	ASLA Construction	Nqanaba 2	96%	2,168,667.83	2,083,439.18	60,211.39
UISP: Robertson: Kenana	ASLA Construction	Nqanaba 2	96%	38,331,887.31	36,825,444.14	1,064,255.34
Zizonke ezingaphezulu				40,500,555.14	-	-
Stellenbosch Municipality						
IRDP:PH1: Idas Valley	ASLA Construction	Nqanaba 2	96%	4,662,052.18	4,478,833.53	129,438.29
IRDP:PH1: Klapmuts 1146 sites	WF Construction	Nqanaba 1	100%	2,563,527.80	2,563,527.80	-
IRDP:PH Franschoek (D Verdoes)	Title Deeds	n/a	n/a	-	-	-
Zizonke ezingaphezulu				7 225 579.98	-	-

Inkcazo ye-Projekthi	Ikhontraktha	Isimo senqanaba le-khontrakthi ye-HDI	Amanqaku e-HDI	Ezona nkcitho zilka 2018/19			Ulutsha
				Iinkcitho	i-HDI	Abafazi	
Witzenberg Municipality							
IRDP:PH1: Vredebes	ASLA Construction	Nqanaba 2	96%	19,900,000.00	19,117,930.00	552,508.18	
IRDP:PH2: Vredebes	ASLA Construction	Nqanaba 2	96%	3,506,010.00			
IRDP:PH2: Bella Vista	ASLA Construction	Nqanaba 2	96%	523,164.36	502,604.00	14,525.26	
Zizonke ezingaphezulu				23 929 174.36			
Overberg District Municipality							
Cape Agulhas Municipality							
IRDP:PH1: Arniston 80 sites&67 units	ASLA Construction	Nqanaba 2	96%	56,615.00	54,390.03	1,571.87	
IRDP:PH2: Bredasdorp Site F	ASLA Construction	Nqanaba 2	96%	21,833,517.50	20,975,460.26	606,190.80	
Zizonke ezingaphezulu				21 890 132.50			
Overstrand Municipality							
IRDP:PH2: Hermanus: Zwelihle	M-Cape	Nqanaba 2	95%	1,156,669.83	1,098,836.34	420,304.90	
IRDP:PH2: Hermanus: Zwelihle	M-Cape	Nqanaba 2	95%	54,129.00	51,422.55	19,669.13	
IRDP:PH1: Gansbaai Blompark	M-Cape	Nqanaba 2	95%	13,171,551.00	12,512,973.45	4,786,212.34	
IRDP:PH1: Beverly Hills 100 sites	M-Cape	Nqanaba 2	95%	2,004,127.00	1,903,920.65	728,249.65	
IRDP:PH1: Masakhane 296 sites	M-Cape	Nqanaba 2	95%	8,449,062.00	8,026,608.90	3,070,177.90	
IRDP:PH2: Hawston 378 sites	M-Cape	Nqanaba 2	95%	9,876,106.00	9,382,300.70	3,588,730.02	
IRDP:PH1: Mount Pleasant TR1.1	Overstrand Municipality	n/a	n/a	426,431.00			
INST: Swartdam Road	Overstrand Municipality	n/a	n/a	45,000.00			
Zizonke ezingaphezulu				35 183 075.83			
Swellendam Municipality							
IRDP:PH1: Suurbraak 550 sites Tr1.1	ASLA Construction	Nqanaba 2	96%	632,176.00			
IRDP:PH1: Buffeljagsriver	ASLA Construction	Nqanaba 2	96%	1,793,415.00	1,722,933.79	49,792.79	
IRDP:PH1: Railton 32 sites Tr1.1	Feasibility-Planning	n/a	n/a	36,781.00			
Zizonke ezingaphezulu				2 462 372.00			

Inkcazo ye-Projekthi	Ikhontraktha	Isimo senqanaba le-khontrakthi ye-HDI	Amanqaku e-HDI	Ezona nkqitho zika 2018/19		
				Iinkcitho	i-HDI	Abafazi
Ulutsha						
Theewaterskloof Municipality						
IRDP:PH2: Grabouw Rooi-dakke 434 units	Seven Sirs	Nqanaba 8	65%	381,025.00	247,666.25	-
IRDP:PH2: Grabouw Rooi-dakke 1169 units	Seven Sirs	Nqanaba 8	65%	16,108,040.00	10,470,226.00	-
IRDP:PH1: Greyton Erf 595 Tr1.1	Land Issues	n/a	n/a	189,652.65	-	-
IRDP:PH2: Riversoenderend 135 units	ASLA Construction	Nqanaba 2	96%	2,144,286.00	2,060,015.56	59,534.45
IRDP:PH2: Caledon Sidesaviwa	Power Construction	Nqanaba 1	100%	3,706,691.00	3,706,691.00	427,381.47
Soc&Econ: Botrivier: Comm Hall	Municipality to appoint a contractor	n/a	n/a	1,500,000.00	-	-
UISP: Grabouw Rooi-dakke 1169 sites	Seven Sirs	Nqanaba 8	65%	2,803,435.34	1,822,232.97	-
IRDP:PH1: Beverly Hills	Municipality to appoint a contractor	n/a	n/a	502,332.00	-	-
PHP: Asande: Hillside 321 UNITS	Asande Civils	Nqanaba 1	100%	4,209,610.63	4,209,610.63	4,209,610.63
UISP: Riversoenderend	ASLA Construction	Nqanaba 2	96%	635,957.80	610,964.66	17,656.88
UISP: Siyanyanzela	Municipality to appoint a contractor	n/a	n/a	800,546.57	-	-
UISP: 7Sirs: Irak	Seven Sirs	Nqanaba 8	65%	6,932,216.47	4,505,940.71	-
Zizonke ezingaphezulu				39 913 793.46	-	-
Central Karoo District Municipality						
Beaufort West Municipality						
Beaufort West S1 513 units	ASLA Construction	Nqanaba 2	96%	62,187,000.00	59,743,050.90	1,726,574.17
IRDP:PH2: Beaufort West S8 - Transfers	ASLA Construction	Nqanaba 2	96%	66,845.00	64,217.99	1,855.90
Zizonke ezingaphezulu				62 253 845.00	-	-

Inkcazo ye-Projekthi	Ikhontraktha	Isimo senqanaba le-khontrakthi ye-HDI	Amanqaku e-HDI	Ezona nkcitho zika 2018/19		
				linkcitho	i-HDI	Ulutsha
Prince Albert Municipality						
IRDP:PH2: Prince Albert 243 units	ASLA Construction	Nqanaba 2	96%	10,847,564.77	10,421,255.47	301,174.28
Zizonke ezingaphezulu				10,847,564.77		
Eden District Municipality						
Bitou Municipality						
IRDP:PH2: New Horizon/Hillview Farm(Land)	Land	n/a	n/a	792,077.20	-	-
Land: Wittedrift Farm 306	Land	n/a	n/a	7,220,737.20	-	-
IRDP:PH2: Kwanokuthula 441 units	Meyer and Verster	Nqanaba 4	80%	10,527,693.00	84 22 154.40	-
IRDP:PH1: Ebenhezer TR1.1	Land	n/a	n/a	1,492,470.00	-	-
Land: Qolweni Erf9834	Land	n/a	n/a	2,534,532.00	-	-
Land: Ebenhaezer	Land	n/a	n/a	47,582,580.5	-	-
Zizonke ezingaphezulu				70 150 089.90		
George Municipality						
IRDP: PH2: Pacalsdorp	ASLA Construction	Nqanaba 2	96%	7,583,919.43	7,285,871.40	210,561.68
IRDP:PH1: ASLA: Erf 325: Syferfontein	ASLA Construction	Nqanaba 2	96%	18,142,058.47	17,429,075.57	503,700.28
IRDP:PH1: RAUBEX: Erf 325: Syferfontein	Raubex	Nqanaba 1	100%	24,590,126.96	24,590,126.96	2,709,831.99
IRDP:PH2: Thembalethu: 700 units	Lawula	Nqanaba 2	95%	22,985,588.75	21,836,309.31	5,459,077.33
IRDP:PH1: A Kiewitz: Thembalethu Tr1.1+1.2	Abrahams Kiewitz Incorporated	Nqanaba 1	100%	796,460.00	796,460.00	-
IRDP:PH1: Thembalethu Burgabwunits	Abrahams Kiewitz Incorporated	Nqanaba 1	100%	7,067,887.00	7,067,887.00	-
Zizonke ezingaphezulu				81 166 040.61		
Hessequa Municipality						
UIJP: Melkhoutfontein	ASLA Construction	Nqanaba 2	96%	431,997.50	415,020.00	11,994.08
IRDP:PH2: Diepkloof 122 units	ASLA Construction	Nqanaba 2	96%	363,374.64	349,094.02	10,088.82
IRDP:PH2: Melkhoutfontein North	Hessequa Municipality	Nqanaba 2	96%	100,888.00	96,923.10	2,801.0
IRDP:PH1: Melkhoutfontein 600 Tr1.1	Hessequa Municipality	n/a	n/a	689,400.00	-	-
IRDP:PH1: Heidelberg Site 4 Tr1.1	Hessequa Municipality	n/a	n/a	217,161.00	-	-
Zizonke ezingaphezulu				1 802 821.14		

Inkcazo ye-Projekthi	Ikhontraktha	Isimo senganaba le-khontrakthi ye-HDI	Amanqaku e-HDI	Ezona nkcitho zilka 2018/19		
				linkcitho	i-HDI	Abafazi
Ulutsha						
Kannaland Municipality						
IRDP:PH1: Calitzdorp Bergsig 692 sites TR1.1	ASLA Construction	Nqanaba 2	96%	429,622.00	412,737.86	11,928.12
IRDP:PH2: Calitzdorp Bergsig (transfers)	Title Deeds	n/a	n/a	631,815.83	-	-
Zizonke ezingaphezulu				1 061 437.83		
Knysna Municipality						
UISP(EHP) White Location (Fire Damages)						
UISP: Knysna 1393 sites	B&V Contractors	Nqanaba 8	65%	6,417,676.90	4,171,489.99	-
IRDP:PH2: Knysna: Flenters & Robololo	Entsha Henra	Nqanaba 1	100%	490,700.77	490,700.77	88,326.14
	Sikhulile Engineers (Sintech)	Nqanaba 4	80%	261,708.89	209,367.11	-
	Sinethemba Construction	Nqanaba 1	100%	252,237.87	252,237.87	252,237.87
	GD Projects (Gina Dyosi)	Nqanaba 1	100%	67,255.2	67,255.24	67,255.24
	B Spark Electric CX	Nqanaba 1	100%	21,204.05	21,204.05	10,602.03
	Ludify Supplies (Tabita Williams)	Nqanaba 1	100%	66,026.21	66,026.21	66,026.21
	Limise Designers Construction	Nqanaba 1	100%	191,295.74	191,295.74	-
	A & P Civils	Nqanaba 1	100%	8,494,136.45	8,494,136.45	4,247,068.23
	Sikhulile Engineers (Sintech)	Nqanaba 4	80%	3,310,177.92	2,648,142.34	-
	Ziniya Trading	Nqanaba 1	100%	64,938.65	64,938.65	64,938.65
IRDP:PH2: Knysna: Bloemfontein	Sinethemba Construction	Nqanaba 1	100%	4,242.10	4,242.10	4,242.10
	B Spark Electric CX	Nqanaba 1	100%	69,929.33	69,929.33	34,964.67
	B Spark Electric CX	Nqanaba 1	100%	165,706.76	165,706.76	82,853.38
	Ludify Supplies (George Baartman)	Nqanaba 1	100%	664,723.25	664,723.25	664,723.25
	GD Projects (Gina Dyosi)	Nqanaba 1	100%	397,092.88	397,092.88	397,092.88
	Mpikwa Construction	Nqanaba 1	100%	397,588.43	397,588.43	397,588.43
	Ludify Supplies (George Baartman)	Nqanaba 1	100%	524,606.31	524,606.31	524,606.31
	TC Mantso	Nqanaba 1	100%	1,357,052.92	1,357,052.92	-
	Sinethemba Construction	Nqanaba 1	100%	394,984.38	394,984.38	394,984.38
	Limise Designers Construction	Nqanaba 1	100%	158,846.78	158,846.78	-
PHP: Knysna: Vision 2002 459 units	Ziniya Trading	Nqanaba 1	100%	890,710.84	890,710.84	890,710.84
	GL Solomzi Trading	Nqanaba 1	100%	246,995.65	246,995.65	-
	Skhokele Construction	Nqanaba 1	100%	284,340.82	284,340.82	142,170.41

Inkcazo ye-Projekthi	Ikhontraktha	Isimo senganaba le-khontrakthi ye-HDI	Amanqaku e-HDI	Ezona nkqubo zika 2018/19		
				Iinkcitho	i-HDI	Abafazi
PHP: Knysna: Happy Valley	Sikhulile Engineers (Sintech)	Nqanaba 4	80%	1,974,508.00	1,579,606.40	-
	Sikhulile Engineers (Sintech)	Nqanaba 4	80%	5,997,297.24	4,797,837.79	-
	Skhokele Construction	Nqanaba 1	100%	108,741.63	108,741.63	54,370.82
	B Spark Electric CX	Nqanaba 1	100%	14,265.29	14,265.29	7,132.65
PHP: Knysna: XOLWENI	Ludify Supplies (George Baartman)	Nqanaba 1	100%	27,100.14	27,100.14	27,100.14
	GD Projects (Gina Dyosi)	Nqanaba 1	100%	27,879.84	27,879.84	27,879.84
	TC Manto	Nqanaba 1	100%	30,013.63	30,013.63	-
	Sinethemba Construction	Nqanaba 1	100%	14,740.62	14,740.62	14,740.62
	Ludify Supplies (Tabita Williams)	Nqanaba 1	100%	27,397.84	27,397.84	27,397.84
	GL Solomzi Trading	Nqanaba 1	100%	145,873.57	145,873.57	-
	Ziniya Trading	Nqanaba 1	100%	87,377.44	87,377.44	87,377.44
	Limise Designers Construction	Nqanaba 1	100%	176,975.74	176,975.74	-
	B Spark Electric CX	Nqanaba 1	100%	149,849.30	149,849.30	74,924.65
	Ludify Supplies (George Baartman)	Nqanaba 1	100%	135,038.15	135,038.15	135,038.15
PHP: Knysna: Ethembeni	GD Projects (Gina Dyosi)	Nqanaba 1	100%	65,172.76	65,172.76	-
	Ziniya Trading	Nqanaba 1	100%	129,066.07	129,066.07	129,066.07
	GL Solomzi Trading	Nqanaba 1	100%	1,500,344.00	1,500,344.00	-
	Ludify Supplies (Tabita Williams)	Nqanaba 1	100%	397,746.38	397,746.38	397,746.38
	Mpikwa Construction (Nosipho Mpikwa)	Nqanaba 1	100%	466,659.77	466,659.77	466,659.77
	Skhokele Construction	Nqanaba 1	100%	599,797.58	599,797.58	299,898.79
	Sinethemba Construction	Nqanaba 1	100%	723,844.51	723,844.51	723,844.51
	Limise Designers Construction	Nqanaba 1	100%	714,623.14	714,623.14	-
	Zizonke ezingaphezulu				38 708 491.78	-

Inkcazo ye-Projekthi	Ikhontraktha	Isimo senganaba le-khontrakthi ye-HDI	Amanqaku e-HDI	Ezona nkqitho zika 2018/19		
				Iinkcitho	i-HDI	Abafazi
Ujlutsha						
Mossel Bay Municipality						
UISP: Mossel Bay NUSP	National Upgrading Support Programme	n/a	n/a	7,911,319.14	-	-
IRDP:PH1: Herbertsdale 154 Sites&Tops	Marmol	Nqanaba 2	95%	8,583,114.78	8,153,959.04	-
IRDP:PH1: Louis Fourie Corridor	Ruwacon	Nqanaba 2	95%	348,304.00	330,888.80	116,472.86
Zizonke ezingaphezulu				16 842 737.92	-	-
Oudtshoorn Municipality						
IRDP:PH1&PH2 ROSEVALLEY 967 Sites&Units	ASLA Construction	Nqanaba 2	96%	38,671,748.85	37,151,949.12	1,073,691.33
UISP: Dysselsdorp Tr1.2	ASLA Construction	Nqanaba 2	96%	468,114.72	449,717.81	12,996.84
EHP: Oudtshoorn Fire Kits	Fire Kits	n/a	n/a	1,406,000.00	-	-
Zizonke ezingaphezulu				40 535 863.57	-	-
West Coast District Municipality						
Bergvliet Municipality						
EHP: Bergvliet Fire Kits	JPB Construction (No-zomi 179)	Nqanaba 2	95%	870,534.20	827,007.49	82,700.75
IRDP:PH1: Eendekuil Tr1.1	West Coast District Municipality	n/a	n/a	91,602.00	-	-
IRDP:PH2: Veldrift: Noordhoek Units	JPB Construction (No-zomi 179)	Nqanaba 2	95%	3,961,151.00	3,763,093.45	376,309.35
Zizonke ezingaphezulu				4 923 287.20	-	-
Cederberg Municipality						
IRDP:PH1: Citrusdal: Riverview	ASLA Construction	Nqanaba 2	96%	14,412,501.00	13,846,089.71	400,151.99
IRDP:PH1: Lambertsbay	ASLA Construction	Nqanaba 2	96%	31,231,343.36	30,003,951.57	867,114.20
IRDP:PH2: Lambertsbay Erf 168 Units	ASLA Construction	Nqanaba 2	96%	8,854,306.95	8,506,332.69	245,833.01
UISP: Clainwilliam Erf 279	ASLA Construction	Nqanaba 2	96%	3,282,840.00	3,153,824.39	91,145.52
Zizonke ezingaphezulu				57 780 991.31	-	-

Inkcazo ye-Projekthi	Ikhontraktha	Isimo senqanaba le-khontrakthi ye-HDI	Amanqaku e-HDI	Ezona nkctho zika 2018/19		
				Iinkcitho	i-HDI	Abafazi
Matzika Municipality						
IRDP:PH1: Lutzville Erf 1288 (Tr1.2)	ASLA Construction	Nqanaba 2	96%	919,344.00	883,213.78	25,524.88
IRDP:PH1: Vredendal North	ASLA Construction	Nqanaba 2	96%	17,256,653.86	16,578,467.36	479,117.71
Zizonke ezingaphezulu				18 175 997.86	-	-
Saldanha Bay Municipality						
PHP: Simply/Dunamis: Diazville Units	Dunamis	Nqanaba 4	80%	9,384,109.40	7,507,287.52	-
PHP: Saldanha Bay: Diazville Security Services	High Speed Projects (MSO Security Services)	Nqanaba 2	95%	780,000.00	741,000.00	-
PHP: Nadeson: Diazville Prof Reg(GJ)	Nadeson Consulting Services	Nqanaba 2	95%	279,700.00	265,715.00	-
IRDP:PH2: Saldanha Bay Title Deeds(GJ)	Title Deeds	n/a	n/a	10,005.00	-	-
IRDP:PH1: Saldanha Bay Project Phase (GJ)	Saldanha Bay Municipality	n/a	n/a	1,035.00	-	-
IRDP:PH1&PH2: Paternoster Sites&units	A & P Civils	Nqanaba 1	100%	6,029,458.00	6,029,458.00	3,014,729.00
Land: Louwville	IX Engineers	Nqanaba 1	100%	20,000,000.00	20,000,000.00	7,240,000.00
IRDP:PH2: Ongegend	Vicmol Construction	Nqanaba 1	100%	3,573,892.00	3,573,892.00	3,573,892.00
IRDP:PH1: WITTEKLIP TR1.1	CK Rumbol	Nqanaba 2	95%	1,327,569.00	1,261,190.55	-
IRDP:PH1: George Kerridge TR1,1	Saldanha Bay Municipality	n/a	n/a	583,900.00	-	-
IRDP:PH2: Hopefield	TWB Plumbing	Nqanaba 1	100%	3,225,950.00	3,225,950.00	-
IRDP:PH2: Louwville TR1.1	IX Engineers	Nqanaba 1	100%	229,882.00	229,882.00	83,217.28
IRDP:PH2: Laingville	RJM Civils	Nqanaba 1	100%	6,581,812.00	6,581,812.00	3,225,087.88
Zizonke ezingaphezulu				52 007 312.40	-	-
Swartland Municipality						
PHP: Phola Park 245 units	New Africa	Non-Compliant	0%	1,625,122.00	-	-
IRDP:PH2: Riebeck West 244 units	ASLA Construction	Nqanaba 2	96%	28,648,572.00	27,522,683.12	795,405.54
EHP: Swartland: 4 Damage houses	Swartland Municipality	n/a	n/a	375,000.00	-	-
IRDP:PH1: Riebeck Kasteel TR1.1 Sites	Swartland Municipality	n/a	n/a	870,103.00	-	-
IRDP:PH1: Kalbaskraal TR1.1 146 sites	Swartland Municipality	n/a	n/a	167,814.00	-	-
IRDP:PH1: Sibanye TR1.1 650 sites	ASLA Construction	Nqanaba 2	96%	950,287.00	912,940.72	26,383.99
IRDP:PH1: Sibanye (GJ)	ASLA Construction	Nqanaba 2	96%	488,865.00	469,652.61	13,572.96
Zizonke ezingaphezulu				33 125 763.00	-	-

Western Cape: Department of Human Settlements
Sth Floor, 27 Wale Street, Cape Town, 8001
Private Bag X9083, Cape Town, 8000

tel: +27 21 483 4965 fax: +27 21 483 2862

Afrikaans and IsiXhosa versions of this publication are available on request.
Email: Emmanuela.NaClean@westerncape.gov.za



**Western Cape
Government**

Human Settlements

PR: 312/2019
ISBN: 978-0-621-47683-5