



**URhulumente
weNtshona Koloni**

UkuHlaliswa koLuntu



Ingxelo Yonyaka 2019/20
ISebe lezokuhlaliswa kwabantu

ISEBE LEZOKUHLALISWA KOLUNTU

IVOTI 8

INGXELO YONYAKA
WAMA-2019/20

IZIQULATHO

ISIGABA A: INGXELO EPHANGALELEYO

1.	ISEBE LOLWAZI NGOKUGQIBELA	4
2.	ULUHLU LWEZIFINYEZO	5
3.	INTSHAYELELO YOMPHATHISWA WESEBE KWIPHONDO	7
4.	INGXELO YEGOSA ELINIKA INGXELO	9
5.	INGXELO YOXANDUVA NOQINISEKISO LOKUCHANEKA KWENGXELO YONYAKA	20
6.	UJOLISO LWETHU KWISICWANGCISO SOBUCHULE	21
7.	UMTHETHO NAMANYE AMAGUNYA	22
8.	UBUME BESEBE	23
9.	AMAQUMRHU ANIKA INGXELO KUMPHATHISWA	23

ISIGABA B: INGXELO NGENDLELA YOKUSEBENZA

1.	INGXELO YOMPHICOTHI-ZINCWADI JIKELELE: IINJONGO EZIMISELWE KUSENGAPHAMBILI	26
2.	INKCAZELO NGOKUSEBENZA KWESEBE	26
2.1	Ubume Bemeko Yohanjiso Lweenkonzo	26
2.2	IsinCwangciso sokuPhucula Uhanjiso LweNkonzo	27
2.3	Ubume beSebe	32
2.4	Ukugqithiselwa komgaqo-nkqubo ophambili notshintsho kwezomthetho	33
3.	IZIPHUMO ZESICWANGCISO-BUCHULE EZINENJONGO	33
4.	INKCUKACHA NGOKUSEBENZA KWENKQUBO NGANYE	35
4.1	Inkqubo 1: U-Lawulo	35
4.2	Inkqubo 2: Iimfuno zeZindlu, Uvavanyo kunye nesiCwangciso	40
4.3	Inkqubo 3: UPhuhliso lweZindlu	48
4.4	Inkqubo 4: Ulawulo lweZindlu kunye nee-Asethi	60
5.	UKUGQITHISELWA KWEENTLAWULO	64
5.1	Ukugqithiselwa kweentlawulo kumaziko karhulumente	64
5.2	Ukugqithiselwa kweentlawulo kuwo onke amaziko ngaphandle kwamaqumrhu karhulumente	64
6.	IZIBONELELO EZINEMIQATHANGO	67
6.1	Izibonelelo ezinemiqathango kunye neemali ebezibekelwe bucala ezihlawuliweyo	67
6.2	Izibonelelo ezinemiqathango kunye neemali ebezibekelwe bucala ezifumanekileyo	67
7.	INGXOWA-MALI YABAXHASI	71
7.1	Ingxowa-Mali esuka kubaXhasi iye yaFumaneka	71
8.	UTYALO-MALI OLUKHULU	71
8.1	Utyalo-mali olukhulu, ulondolozo kunye nesicwangciso solawulo lweeasethi	71

ISIGABA C: ULAWULO

1.	INTSHAYELELO	74
2.	ULAWULO LWERISK	74
3.	UBUQHOPHOLOLO KUNYE NOBUQHETSEBA	77
4.	KUNGQUBANA KWEMIDLA (ngakumbi emsebenzini)	78
5.	INKQUBO YENDLELA YOKUZIPHATHA	78
6.	IMPILO, UKHUSELEKO NEMIBA YOKUSINGQONGILEYO	79
7.	IKOMITI ZEPALAMENTE	80
8.	IZIGQIBO ZE-SCOPA	82
9.	IZIFUNDO ZOKUFUNDA KWIINGXELO ZOPHANDO	84
10.	I-CANDELO LOLAWULO LWANGAPHAKATHI	84
11.	UPHICOTHO-ZINCWADI LWANGAPHAKATHI NEEKOMITI ZOPHICOTHO-ZINCWADI	86
12.	INGXELO YEKOMITI YOPHICOTHO-ZINCWADI	87
13.	IINKCUKACHA ZOKUSEBENZA NGOKUTHOBELA UKUXHOTYISWA KOLUNTU OLUNTSUNDU NGOQEQESHO KWEZOQOQOSHO (B-BBEE)	89

ISIGABA D: ULAWULO NOQEQESHO LWABANTU	91
1. INTSHAYELELO	92
2. INGXELO YOLAWULO LWABASEBENZI KWISEBE	92
2.1 Imiba ephambili yocwangciso lwabasebenzi kwiSebe	92
2.2 Unkqubo yokulawula ukusebenza kwabasebenzi	93
2.3 Ukuba kwimo eyiyo komSebenzi	93
2.4 Ukubek'esweni ulawulo loluntu	93
3. IINKCUKACHA-MANANI ZOLAWULO LOLUBANTU	94
3.1 INKCITHO-MALI ENXULUMENE NABASEBENZI	94
3.2 INGQESHO KUNYE NEZITHUBA	98
3.3 UVAVANYO LOMSEBENZI	100
3.4 UTSHINTSHO NGOKWENGQESHO	102
3.5 INGQESHO NGOKULINGANA	108
3.6 UKUTYIKITYWA KWEZIVUMELWANO ZOKUSEBENZA NGAMALUNGU E-SMS	115
3.7 UKUGCWALISA IZIKHUNDLA ZE-SMS	116
3.8 INDLELA YOKUSEBENZA KOMQESHWA	118
3.9 ABASEBENZI BAMANYE AMAZWE	124
3.10 UKUSETYENZISWA KOMSEBENZI WENDLELA YOKU-1 JANUWARI 2019 UKUYA KU-31 DISEMBA 2019	125
3.11 IINKQUBO UKUKHUTHAZA IMPILO, KUBANDAKANYWA I-HIV NE-AIDS	129
3.12 UNXULUMANO LWEZABASEBENZI	133
3.13 UPHUHLISO LWEZAKHONO	135
3.14 UMENZAKALO EMSEBENZINI	137
3.15 UKUSETYENZISWA KWABACEBISI	138
ISIGABA E: IZITETHIMENTI ZEMALI KUNYAKAMALI	149
1. INGXELO YOMPHICOTHI-JIKELELE	151
2. INKCUKACHA NGEZEMALI	156
ISIHLOMELO	235
ISIHLOMELO A - ULUHLU LWEEKONTILAKA ZOKWAKHA	236



**INGXELO
EPHANGALELEYO**

Departmental receipts

Estimate City of Cape Town

Provincial Treasury

acronyms Strategic overview

Administration

mandates **Actual**

organisational structures

TOTAL capital assets

USDG Legislature

Foreword by the Minister

Housing Demand Database

G E N E R A L

I N F O R M A T I O N

1. ISEBE LOLWAZI NGOKUGQIBELA

IDILESI YENDAWO:	27 Wale Street Cape Town 8001
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INOMBOLO YOMNXEBA:	021 483 4965
I-EMAIL ADDRESS:	Emmanuela.Maclean@westerncape.gov.za
IDILESI YEWEBHUSAYITHI::	www.westerncape.gov.za

2. ULUHLU LWEZIFINYEZO

AFS	Inkcukacha zeZimali zoNyaka	EPWP	Inkqubo kaRhulumente yabasebenzi boLuntu
AGSA	Umphicothi-zincwadi Jikelele woMzantsi Afrika	ERM	Ulawulo eliJongne neMingcipheko Kwezoshishino
AO	IGosa eliNika iNgxelo	ERMCO	I-Komiti eJongne neMingcipheko Kwezoshishino
APP	Isicwangciso seNtsebenzo soNyaka	EXCO	I-Komiti eLawulayo
BAC	I-Komiti eJoNgene neNkqubo yeZiniki maXabiso	FLISP	Inkqubo yenkxaso-mali Yomntu Ngamnye
B-BBEE	Inkqubo yoPhuhliso Olubanzi lwabaMnyama KwezoQoqosho	FTE	Ixesha elipheleleyo elilinganayo
BCP	IsiCwangciso esiJongene noShishino/umSebenzi wokuQhubela Phambili	GAP	IsiCwangciso sokuSebenza soLawulo
BEC	I-Komiti eJongene nokuHlolwa kqweNkqubo yeZiniki maXabiso	GEHS	Inkqubo kaRhulumente yeZindlu zaBasebenzi
BLC	Inkqubo ejongene noMceli-mngeni wokuPhila ngokuNgcono	GIS	Inkqubo yeNkcukacha zoLwazi lweJografi
CE-I	I-Ziko elijongene neNdlela yokwenza izinto ngeNdlela eZintsha	GMT	I-Candelo leziThuthi zikaRhulumente
CD	UmLawuli oyintloko	GPS	Inkqubo yokuBekwa kwiHlabathi liphela
CFO	I-Gosa eliJongene nezeZimali	GPSSBC	I-Qumrhu elijongene nothetha-thethwano kwiCandelo leNkonzo kaRhulumente
CoCT	IsiXeko saseKapa	HDA	I-Arente yoPhuhliso lweZindlu
CPC	I-Ziko leZiniki maXabiso eliJongene neCandelo lezoKwakha	HDD	Uvimba weNkcucha weNfuno yeZindlu
CSC	I-Candelo leNkonzo zoLuntu	HDI	Abantu ababekade behlelelekile ngokwembali
DEADP	I-Sebe lemiCimbi yokuSingqongileyo, uPhuhliso kwakunye noCwangciso	HoD	I-Ntloko yeSebe
DEDAT	I-Sebe loPhuhliso lwezoQoqosho noKhenketho	HSDG	I-Sibonelelo sokuPhuhliswa kwendawo zokuHlaliswa koLuntu
D: ERM	I-Candelo loLawulo: Ulawulo eliJongne neMingcipheko Kwezoshishino	IC	U-Lawulo lwangaPhakathi
DORA	UMthetho woHlelo loLwabiwo-mali	ICT	Inkcukacha kunye nobuGcisa boNxibelelwano
DotP	I-Sebe leNkulumbuso	IDPs	IsiCwangciso soPhuhliso oluHlanganisiweyo
DPSA	I-Sebe leeNkonzo Zoluntu NoLawulo	IFC	I-Qumrhu lezeziMali leHlabathi
DSOP	IsiCwangciso SHERQ sokuSebenza seSebe	IGR	Ubudlelwane Phakathi kwamamqanaba karhulumente
DTPW	I-Sebe lezoThutho nemiSebenzi yoLuntu	IRDP	Inkqubo yokuPhuhliswa kweNdawo ezihlala uluntu ngokuHlangeneyo
EAP	Inkqubo yokuNcedisana abaSebenzi	IRT	IsiXhobo sokuNika Ingxelo ngokuHlangeneyo
EDGE	Inkqubo yokugqwesa kuYilo lokuSebenza ngokuKuko	ISSP	IsiCwangciso seNkxaso seNdawo zoGob'ityholo
EHW	I-Mpilo yabaSebenzi nokuPhila ngoKukuko	LCT	IsiXhobo sokuThobela uMthetho
EHWP	Inkqubo yeMpilo yabaSebenzi nokuPhila ngoKukuko	LRA	UMthetho wezoBudlelwane eMsebenzini
EEDBS	Inkqubo eyaNdisiweyo yeZibonelelo zeZaphulelo	MEC	I-lungu leBhunga eliLawulayo (Mphathiswa)

MIG	IsiBonelelo samaZiko koMansipala	SAPS	INkonzo yamaPolisa oMzantsi Afrika
MPAT	ULawulo lokuSebenza kwesiXhobo soVavanyo	SBT	litekhnoloji zoKwakha ngendlela ezinzileyo
MTSF	IsiKhokelo soBuchule sexesha eliphakathi kwithemu	SCM	I-Nkqubo yoLawulo lweZiniki-maxabiso
NDoHS	I-Sebe likaZwelonke lokuHlaliswa koLuntu	SCOPA	I-Komiti ejongene neeAkhawunti zikaRhulumente
NDP	IsiCwangciso soPhuhlisp sikaZwelonke	SDFs	IziKhokelo zoPhuhliso loMhlaba
NGO	Umbutho ongekho Phantsi kukaRhulumente	SDIP	Isicwangciso sokuPhucula ukuHanjiswa kweeNkonzo
NTR	ImiGaqo kaNondyebo weSizwe	SHEQ	EzoKhuseleko, ezeMpilo, okusiNgqongileyo, uMngcipheko kunye noMgangatho wayo
OHAS	Inkqubo yezeMpilo & Nokhuseleko Emsebenzini	SHERQ	EzoKhuseleko, ezeMpilo, okusiNgqongileyo, uMngcipheko kunye noMgangatho wayo
OPSCAP	ukulungela ukwenza umsebenzi	SHI	I-Ziko loLawulo lweZindlu zeNtlalo
OHASA	UMthetho wezeMpilo noKhuseleko eMsebenzini	SHRA	Igunya loLawulo lweZindlu zezeNtlalo
PEHG	Isibonelelo seZindlu esijongene nemeko eziNgxamisekileyo sePhondo	SITS	Inkqubo yokuKhangela/landela invoyisi
PERSAL	Inkqubo yoLawulo lwaBasebenzi kunye neMivuzo	SMME's	AmaShishini amaNcinci, aPhakathi kunye namaNcinane
PFMA	Umthetho woLawulo lwezeziMali kaRhulumente	SMS	INkonzo yoLawulo oluPhezulu
PFS	I-Provincial Forensic Services	SMT	IsiXhobo sokubek'esweni iiNkqubo
PHP	Inkqubo yeZindlu zoLuntu	SOPs	Iinkqubo ejongene neNdlela ekSsetyenzwa Ngayo
PILIR	Umgaqo-nkqubo weKhefu lokungabi namandla okusebenza kunye noMhlala-phantsi ngenxa yokugula	ToR	I-Migaqo yeziVumelwano
PPC	I-Komiti yoCwangciso lweZindlu	UISP	I-Nkqubo yokuPhuculwa kweNdawo zooGob'ityholo
PPP	Ubudlelwane bukaRhulumente namaCandelo abuCala	USDG	Isibonelelo soPhuhliso lweNdawo zokuHlala kwiziXeko
PSG	IiNjongo zesiCwangcisiweyo soBuchule zePhondo	WC: DoHS	I-Sebe lokuHlaliswa koLuntu eNtshona Koloni
PSC	I-Komiti yoLawulo lweProjekthi	WCG	URhulumente weNtshona Koloni
PSCBC	IQumrhu leeNkonzo zokuLungelelanisa iiNkonzo zikaRhulumente	WCHDDB	Uvimba wenkcukacha weMfuno zeZindlu kwiNtshona Koloni
PSRMF	Isikhokelo soLawulo loMngcipheko weCandelo likaRhulumente	WCHDF	INGxowa-mali yoPhuhliso lweZindlu eNtshona Koloni
PT	UnoNdyabo wePhondo	WCHDDIP	Inkqubo yokuPhucula uVimba weNkcukacha weMfuno zeZindlu kwiNtshona Koloni
RHT	I-Nkundla ejongene nengxaki zokuqeshiswa ngeZindlu	WCSD	Uvima weNkcukacha wenkampani eziBabonelela ngenkozi kwiNtshona Koloni
SALGA	I-Arhente yoRhulumente baseMakhaya kuMzantsi Afrika		
SANS	I-Qumrhu loMzantsi Afrika elijongene nezinto ezisemgangathweni		

3. INTSHAYELELO YOMPHATHISWA WESEBE KWIPHONDO

Unyaka-mali ka-2019/20 usinike ithuba lokuba siphinde siphucule ubomi bamawakawaka abantu kwiNtshona Kapa iphela. Ukwenza umahluko obonakalayo nobambekayo kubomi babaxhamli abafaneleke kakhulu kusishukumisela ukuba senze okungakumbi. Ukusukela ekuqaleni kwexesha lam lokuba nguMphathiswa, sagqiba kwelokuba abaqhubi abaphambili bayadingeka ukuba sizakuhambisa amathuba ezindlu kubantu bethu.

Kuchongwe abantu abaphambili abane ukujongana noku:

- Unikezelo olukhawulezileyo lonikezelo lwezindlu;
- Ukuphunyezwa ngokugqibeleleyo kweziSombululo eziNtsha
- Indlela eDibeneyo yokuHlaliswa kwaBantu; kwaye
- UkuXhotyiswa okuKhulu kunye nokuDalwa kwemisebenzi.

Sifikile kwaba bantu baphambili emva kothethathethwano olubanzi namaqela ngamaqela achaphazelekayo, kubandakanya nokubonisana noomasipala ukusombulula eyona miceli mingeni kunye nakwiindawo ezingqongene nokuhlaliswa koluntu ezijongene nemiceli mingeni.

Ukuqhubeka nokubonisa ukuba siyazimamela izimvo zabantu bethu, umyalelo osuka kulawulo oluphezulu owanikwa bonke oomasipala, usithi abo bangabanxusi kufuneka babe yinxalenye yoluhlu lwabo bazuqhamla kwiiiprowujekthi ze-greenfield. Oku kuthetha ukuba sibeka phambili abantu abadala, abantu abakhubazekileyo, abo bakude kuludwe lwabantu abalindile izindlu kwisithuba seminyaka eyi-15 nangaphezulu kunye nabo bangabanxusi ngasemva kwezindlu. Kubalulekile ukuba siqaphele ukuba singurhulumente wephondo wokuqala ukufaka ngokusemthethweni abahlali abangabanxusi kuluhlu lwethu lwamaqela aphambili. Eyona nto ibalulekileyo, oku kuthetha ukuba kuzo zonke iiprojekthi ze-greenfield kuyakubakho ukwahlulwa ngokwe-50/50, ngelixa kugcinwa yonke eminye imimiselo engqondweni.

Ngapha koko, sikwabonakalisile ukuzibophelela kwethu ekudaleni amathuba amaShishini amaNcinci, aPhakathi kunye naMancinci (ii-SMME's), ngokwabela ama-66.74% esiBonelelo soPhuhliso lweeNdawo zokuHlaliswa koLuntu (HSDG) ukuze kuncedwe iikontraka ezimelwe ngabantu ababekade behlelekile ngaphambili (HDI).

Ukongeza koku, abantu abatsha abayi-156 abaqeqeshiweyo kumacandelo ahlukeneyo kulwakhiwo. Lempumelelo ibichasene neethagethi eziyi-150, ngeli lixa amathuba emisebenzi ayi-1 056 eyadalwayo xa kuthelekiswa noko bekucetyiwe okunga-800. Oku kubonisa ngokucacileyo ukuba sizimisele ukuyiphumeza injongo yenguqu yezoqoqosho nokuxhotyiswa kolutsha, njengoko oko ekugqibeleni kunceda uninzi lwabemi boMzantsi Afrika.

Ipotifoliyo yethu yahlukile kwaye inamandla kwaye ifuna iinkokheli zokucinga ukuxhasa iindlela ngeendlela zokuhlangabezana neemfuno zoluntu lwethu. Akumangalisi ukuba inani leengxabano esiye saqubisana nazo kulonyaka-mali uphelileyo, apho abantu abahlukene kunye / okanye amaqela athi aziinkokheli ezisemthethweni kuluntu olo. Ngelishwa, ezingxabano zibangele ukulibaziseka ekuqalisweni kweeprojekthi okanye ezinye aziqalanga kwaphela. Sine, kwaye sizakuqhubeka ukubandakanya abahlali apho sihlangabezana nalemiceli-mingeni kunye nokusilela ngasemva.

Ukusetyenziswa ngokupheleleyo kweTekhnoloji yeNkcukacha yoLwazi kunye noNxibelelwano (ICT) kubaluleke kakhulu koku, ngakumbi kuba injongo ikukukhuthaza ukusetyenziswa ngokubanzi kwe-ICT ekusasazeni ulwazi. Oku kubonisa ngokungafihlisiyo ekusebenzisaneni kwethu njengesebe.

Amanyathelo amahle aye enziwa kwaye sikholelwa ekubeni ngokufikelela ngokuthe ngqo nangakumbi kunye nokubandakanya noluntu, kuyakubakho ukuqonda ngokucacileyo kwendlela esibanceda ngayo abantu bethu.

Ndingathanda ukubulela iNtloko yeSebe ngokuzimisela kwakhe neqela lakhe ekuphuculeni ubomi boluntu bethu.

INGXELO EPHANGALELEYO

Ndingathanda ukwazisa abasebenzi bam boMphathiswa ngenkxaso yabo engagungqiyo kunye nokuzinikela kwabo kubahlali beNtshona Koloni.



Mnu. Tertuis Simmers
UMphathiswa weSebe lokuHlaliswa koLuntu
Ku-Rhulumente weNtshona Koloni
Umhla: 31 Julayi 2020

4. INGXELO YEGOSA ELINIKA INGXELO

Ngexesha lonyaka-mali ka-2019/20, iSebe lokuHlaliswa koLuntu eNtshona Koloni (WC: DoHS) liqhubekile nokuvakalisa ukuzibophelela kwalo kwiNkqubo-sikhokelo yesiCwangciso soBuchule leXesha eliPhakathi, inkqubo yeziPhumo zeLizwe, ngokunjalo neeNjongo zesiCwangciso soBuchule zePhondo, ngakumbi iNjongo yesiCwangciso soBuchule 4.

Oku kulandelayo yingxelo yezinye zezinto eziye zafunyanwa liSebe kulo nyaka uphononongwayo ngokweenjongo zalo zesiCwangciso sobuchule.

1. Ukuphuculwa kokusebenza kakuhle nangokukuko kweSebe lokuHlaliswa koLuntu kwiPhondo

Isixhobo soVavanyo lweNtsebenzo yoLawulo (MPAT), esijolise ekuvavanyeni nasekuphuculeni kulawulo lwesebe kuwo onke amanye amaSebe kaRhulumente, siwubonile unyaka wokugqibela wokumiliselwa kunyaka-mali ka-2018/19. Oku kubangelwe kukuphucuka okuphawulekayo kulawulo, kwiindlela zolawulo, kwaye ekugqibeleni, ekuhanjiseni kweenkonzo. Kunyaka-mali ka-2019/20, iSebe liqhubekile ngokunika ingxelo ye-MPAT ngokusebangathweni, ngalo ndlela libonisa ukuvuma kwalo ukuqhubeka nokuphucula iinkqubo zalo nokwenza oko 'ngobukrelekrele ecaleni'.

Ukongeza koku, iSebe lazise ngeendlela ezintlanu (5) zeNkqubo yokuSebenza eseMgangathweni (SOPs), ngakumbi kwimeko yeCandelo eliJongene neNkqubo yeziNikezeli-Maxabiso. Ngokwenza njalo, ezi SOP ziyakulungelelanisa eliJongene neNkqubo yeziNikezeli-Maxabiso ngokususa okanye ukunciphisa umda kwiimpazamo kunye nokuphepha ukulibaziseka okungeyomfuneko.

2. Ukuphuculwa kokusebenza, ngokukuko kwenkxaso kamasipala yokuhlaliswa koluntu

2.1. I-Candelo leNkqubo yeNkxaso kaMasipala

Kunyaka ophantsi kohlaziyo, iSebe liqhubekile ngokunika bonke oomasipala inkxaso malunga nokuphuhlisa iziCwangciso zoPhuhliso ngokuHlanganisiweyo (IDPs). Ngokuphathelene noku, bonke oomasipala basemakhaya abangama-25 bafumene inkxaso yocwangciso lobugcisa, ejolise ekufakweni ngokukhawulezileyo kweeprojekthi zezindlu. Ukongeza, iSebe lincedisile oomasipala abathandathu (6) ngenkxaso yezobuchwephesha nezobuchule, kuphuhliso lweziKhokelo zoPhuhliso lweMihlaba (SDFs) yabo.

2.2. I-Candelo loMgaqo-nkqubo kunye neeProjekthi zoPhando

Ngexesha lonyaka-mali ka-2019/20, iSebe liphumeze injongo yalo yokuqulunkqa amaphepha amabini (2) ophando kunye nesikhokelo somgaqo-nkqubo omnye (1). Kule meko, iSebe livavanye ukuba ingaba urhulumente angakwazi na ukubonelela ngoncedo kubaxhamli kuthengiso lwezavenge ezifikelekayo kunye neendlela zokuqeshisa (okanye 'irenti ngenjongo yokuthenga') iindlela kwindawo yentengiso. Okwangoku, inkxaso-mali ingahlawulwa kuphela kudluliselo lwepropathi, olusekupheleni kwexesha lobunini obumiselweyo, ngaloo ndlela kuthintela ifuthe lenkxaso-mali kufikelelo. Ukongeza oku, iSebe linikezele ngamanyathelo urhulumente anokuwathatha ukukhuthaza ubuninimzi oluqhutywayo kunye nokwakha ngokuxinaniswa kolunye utyalo-mali lwabucala kwiindawo zokuhlala / kubumelwane.

Ngaphaya koko, iSebe liphuhlise isikhokelo somgaqo-nkqubo, Ukuphunyezwa kweProjekthi eziqhutywe ngokwezibonelelo kwiZindlu eziXhaswa nguRhulumente eNtshona Koloni. Esisikhokelo sijolise ekuphakamiseni nasekukhuthazeni iziphumo kweprojekthi zolwakhiwo lwezindlu ezixhaswa ngurhulumente eNtshona Koloni.

2.3. Intsebenziswano

Kunyaka ophantsi kovavanyo, iSebe liqhubekile nokwenza intsebenziswano nabaqeshi abakulungeleyo ukwenza igalelo elibonakalayo ekudaleni amathuba obunini bamakhaya kubasebenzi babo. I-APL Cartons eBreede Valley ngomnye wabaqeshi, ngokunjalo neTronox / Andisa kwingingqi yoNcweme oluseNtshona.

Ngokumalunga namathuba ezindlu zoluntu, ubuhlakani ngumba ophambili wokwandisa le nkqubo. Kule meko, la malinge alandelayo eZindlu zoLuntu akwinqanaba lokwakha:

- Iprojekthi eyiConradie Better Living Model Exemplar ibonisa indawo ebekwe kakuhle, efikelelekayo, ngokuhlangeneyo, ekhokelwa ziindawo zokuhlala, imivuzo ngokuhlangeneyo kunye nophuhliso losetyenziso oluxubeneyo, kwaye iya kuvelisa amathuba emizi ayi-1 236 kwezindlu zokuhlala;
- Isigaba sokuqala sophuhliso lwaseGlenhaven eBellville sineziza ezingama-416;
- Iprojekthi yeRegent Villas eMitchells Plain iya kuvelisa izondlu eziyi-104; kwaye
- Iprojekthi yesiGaba 2 saseBothasig yaqhubeka phambili kwikota yokugqibela ye-2019.

Ezi zindululo zilandelayo zobambiswano zathiwa thaca kwi-EXCO yeSebe ngoFebruwari 2020 kwaye ngokusekwe kuhlalutyo olunokwenzeka zavunywa ukuze zilandelwe:

- Izindlu eziNcediswa ngumqeshi eLangeberg;
- Ilibhokisi ze-APL Izindlu eziNcediswa nguMqeshi eBreede Valley; kwaye
- ITronox / Andisa FT kaMasipala waseMatzikama kunye naseSaldanha Bay.

Eziprojekthi zikhankanyiweyo zikwisigaba sokucwangcisa, ezibandakanya ukuvavanywa kwabaxhamli kwangaphambili ukuba kufanelekile ukuba bathenge izindlu kwintengiso yeFLISP, ukubakho kunye nokufumaneka kweziqingatha zemihlaba kubambiswano oluchongiweyo kunye neemfuno zomthetho.

3. Ukuphucula iimeko zokuhlala zabaxhamli ngokusebenzisa iNkqubo yokuHlaliswa koLuntu kwindawo ZoGob'ityholo (UISP)

Ukusukela oko kwaphehlelelwa kwesiCwangciso seNkxaso seNdawo zokuHlala zoGob'ityholo (ISSP) ngowama-2016, iSebe lisebenze nzima ukuguqula imeko kwindawo zogob'ityholo koomasipala abohlukeneyo. Ukuza kuthi ga ngoku, ngaphezulu kwamakhaya angama-45 000 kwiindawo zokuhlala ezingama-42 ezahlukeneyo kwiPhondo liphela sele zixhamle kwiinkonzo eziqalisiweyo. Ii-NGOs ezisibhozo ezikwimo eyakhiweyo zanceda iSebe ngezi nkqubo, ngokubandakanya abahlali kwinkqubo yokuphucula. Intsebenziswano yethu neSebe kuPhuhliso lwezoQoqosho noKhenketho (i-DEDAT) ukuza kuthi ga ngoku ivelise uphuhliso kunye nokubeka phambili ngokuzisa ngaphambili izixhobo zePop-Up Design kunye ne-Build Incubator. Oku kwenziwa ngokudibeneyo neCraft and Development Institute, ngokusebenzisa i-Better Living Challenge (BLC).

4. Ukukhawuleziswa kweNkqubo yamathuba ezindlu

4.1. UkuNikezelwa kweZindlu

Ngexesha lonyaka-mali ka-2019/20, iSebe lihambise izondlu ezingama-8 038 xa kuthelekiswa noko bekujoliswe kuko ezingama-9 723, kunye neziza ezingama-5 842 xa kuthelekiswa noko bekucetyiwe kuko okungama-6 486. Ukongeza koku, amathuba angama-2 337 e-EEDBS anikezelwa kubaxhamli, kuthelekiswa nenjongobekucetyiwe kuyo engama-650. Oku kukhokelele kumathuba ezindlu ayi-16 217 anikezelwe ngokuchasene neethagethi eziyi-16 859.

Uhlobo/Inkcazo	Okucetyiweyo	Okwenziweyo
Izindlu	9 723	8 038
Iziza ezifakelwe iinkonzo	6 486	5 842
Amathuba kwinkqubo ye-EEDBS	650	2 337
Amathuba ezindlu ewozonke	16 859	16 217

Ngokumalunga neeyunithi zezindlu, ukuqhuba kakubi kunokubangelwa kukulibaziseka kofakelo lweemitha zamanzi kunye nokunxibelelana kwentambo zombane. Ngaphandle kokuba lemicimbi igqityiwe, izatifikethi zokugqitywa azinakusayinwa. Ngokubhekiselele kwiziza ezilungiselelwe iinkonzo, iinkonzo bezingenakufakelwa kwezinye iziza, nanjengoko amalungu oluntu engafunanga ukufuduswa.

ISebe lijongana nokusombulula nalemicimbi, kwaye sele libeke iindlela ngeendlela zokuthomalalisa, ezinje:

- lintlanganiso zarhoqo zobugcisa noomasipala, ukuqinisekisa ukulungelelaniswa kwengxelo yokusebenza, kunye nokunciphisa izinto ezxhalabisayo;
- Uthethathethwano rhoqo noluntu ukujongana neenkxalabo abanokuba nazo; kwaye
- Chonga iiprojekthi ezinokuziswa ngaphambili okanye zikhawuleziswe ukunciphisa nayiphi na imiba yonyaka evela kwiprojekthi ezinemiceli mngeni yokuhanjiswa kweenkonzo.

5. Ukuphuculwa kweemeko zokuhlala zabaxhamli ngokhuthaza ubuninimzi

Iinzame ezimanyeneyo zenziwe liSebe ukuqinisekisa ukuba abaxhamli bethu bafumana ubunini obupheleleyo kwizindlu zabo. Ngelishesha liphantsi koqwalaselo, iSebe liqinisekise ukuba ama-8 491 zeziqinisekisi zobuninimzi ziye zadluliselwa kubaxhamli xa kuthelekiswa noko bekucetyiwe kuko abangama-7 000. Lempumelelo inganxulunyaniswa nolwabiwo lweqela elizinikelweyo elinikwe umsebenzi wokukhawulezisa ukugqithiswa kweziqinisekisi zobuninimzi ngosebenzisa inkqubi yobuninimzi yokubuyiselwa kwezidima.

6. Ukukhuthaza ukuveliswa kwezinto ezintsha kunye nengcinga eziphucukileyo zokuphila

I-Sebe liyayiqonda into yokuba ukwenziwa kwezinto ngendlela ezintsha kubuchwephesha bokwakha kuzakuvula indlela yokuphuculwa kokuhlaliswa koluntu. Ke ngoko, kunyaka-mali ka-2019/20, iSebe lakha izindlu eziyi-1 684, kusetyenziswa ubuchwepheshe bokwakha ngokuzinzileyo, umbane, amanzi kunye nogutyulo lwelindle. Le yimpumelelo engaphaya xa kuthelekiswa noko bekucetyiwe okungama-1 000 kwaye ibonisa iinzame ezimanyanisiweyo zeSebe ukukhuthaza ukwenziwa kwezinto ngendlela ezintsha kwanokuphila okungcono.

7. Ukuququzelelwa kokudalwa kwemisebenzi kunye namathuba okuxhotyiswa ngezakhono

Ukuzimisela kwethu kunye nenkqubela phambili ukuxhobisa abo babevinjwe amathuba ngaphambili kubangele ama-66.74% esiBonelelo soPhuhliso lweeNdawo zokuHlaliswa koLuntu (HSDG) ekuxhamleni kwiiKontrakta ezineziqinisekisi ze-HDI. Oku kubonakalisa imizamo yethu yokufezekisa injongo yotshintsho lwezoqoqosho, kwaye ekugqibeleni kunceda uninzi lwabemi boMzantsi Afrika.

Ukuzimisela kwethu ukuxhobisa ulutsha kukhokelele ekubeni abantu abatsha abayi-156 baqeqeshwe kumacandelo ahlukeneyo kulwakiwo, xa kuthelekiswa noko bekucetyiwe okungama ne-150. Ukongeza oku, amathuba emisebenzi ayi-1 056 adaliweyo xa kuthelekiswa noko bekicetyiwe okungama-800. Oku kubaluleke kakhulu ekufezekiseni nasekuboniseni lphulo leSebe lokuqinisekisa ukuba ukudalwa kwamathuba emisebenzi kuyinxalenye yokuhanjiswa kweenkonzo zoluntu.

Iirisithi zeSebe

ISebe lidlulile kwisixa ekujoliswe kuso ngokuhlangeneyo kuhlahlo lwabiwo-mali lwengeniso ngezigididi ezingama-R67.044.

INGXELO EPHANGALELEYO

Itheyibhuli engezantsi ibonelela ngokucazululwa kwemali eqokelelweyo:

Iirisithi zeSebe	2019/2020			2018/2019		
	Uqikelelo	Isixa-mali esiqokelelweyo	Ngaphezulu)/ Ngaphantsi koQokelelo	Uqikelelo	Isixa-mali esiqokelelweyo	Ngaphezulu)/ Ngaphantsi koQokelelo
	R'000	R'000	R'000	R'000	R'000	R'000
Ukuthengiswa kwempahla kunye neenkonzo ngaphandle kwee-asethi ezinkulu	116	119	(3)	110	203	(93)
Inzala, ulwahlulo kunye neRhafu yoMhlaba	738	98	640	698	1386	(688)
Ukuthengiswa kwee-asethi ezinkulu	-	8	(8)	-	7	(7)
Intengiselwano kwii-asethi zemali kunye namatyala	62 506	130 179	(67 673)	59 192	253 960	(194 768)
Iyonke	63 360	130 404	(67 044)	60 000	255 556	(195 556)

Ukuqokelelwa okungaphezulu kwengeniso yeSebe kubangelwe ikakhulu sisibonelelo soPhuhliso lweeNdawo zokuHlaliswa koLuntu eziDolophini (i-USDG) eyi-R88.419 yezigidi efunyenwe kwiSixeko saseKapa (i-CoCT) yeenkonzo zobunjineli zangaphakathi kwiprojekthi yezeZindlu zaseForest Village. ISebe lizakufaka isicelo kuNondyabo wePhondo ukuze kugcinwe imali eqokelelweyo ukuze isetyenziswe kwiiiprojekthi zeziseko zophuhliso ngo-2020/21.

Ukuthengiswa kwempahla kunye neenkonzo ngaphandle kwee-asethi ezinkulu kubandakanya i-R28 000 efunyenwe kumalungelo okusetyenziswa, i-R68 000 yekhomishini kwi-inshurensi kunye nemiyalelo ye-garnishee elawulwa nge-PERSAL, i-R1 000 yokuthengisa ii-asethi ezincinci, i-R19 000 yokuthengisa amaxwebhu ethenda kunye ne-R3 000 Ukuthengisa izinto ezindala, ezisebenzileyo kunye nezinye izinto ezikhoyo.

Okubandakanyiweyo kwimali yenzala, izabelo kunye nerenti yomhlaba ngama-R76 000 malunga namatyala eSebe kunye ne-R22 000 ngokubhekiselele kwiiiprojekthi ezahlukeneyo ze-PHP. Ingeniso encitshisiweyo efunyenwe ngo-2019/20 xa kuthelakiswa nonyaka ongaphambili ka-2018/19 kungenxa yeprojekthi ezininzi ze-PHP ezikwinqanaba lokugqitywa.

Isixa-mali esingama-R8 000 esifunyenweyo xa kuthengiswa ii-asethi ezinkulu senzelve oomatshini abadala kunye nezixhobo.

Okubandakanyiweyo kwiiirisithi zentengiselwano kwii-asethi eziyimali namatyala ziimali-mboleko kunye nenkqubela phambili malunga nabatyali beNgxowa-mali yoPhuhliso lweZindlu eNtshona Koloni (i-R12.012 yezigidi), inkxaso-mali ye-USDG efunyenwe kwiSixeko saseKapa (i-CoCT) yeenkonzo zobunjineli zangaphakathi. Iprojekthi yeZindlu Forest Village (R88.419 yezigidi), ukubuyiselwa kwexabiso lokubamba iiprothathi kwi-Arhente yoPhuhliso lweZindlu (i-HDA) (i-R10.934 yezigidi), ukuthengiswa kwezindlu ngokubhekisele kwiNkqubo yeNkxaso-mali yoLuntu ngokuHlanganisiweyo yezeziMali (R8.807 yezigidi) kunye nokuthengiswa kwezindlu eStellendale kumakhi (R4.289 yezigidi).

Inkqubo yenkcitho-mali

Itheyibhuli ezingezantsi zibonisa ukuhla kwezinto phakathi kweenkqubo ezahlukeneyo kunye nokutshintsha kunye nokuhanjiswa kwemali phakathi kokuhlengahlengiswa kwezoqoqosho:

IZINTO EZIHLAWULELWAYO NGOKWENKQUBO NGANYE

Inkqubo	Ulwabiwo oluhlenga-hlengisiweyo	Izinto ezihlawulelwayo	Ulwabiwo-mali lokugqibela	Surrenders/Rollovers	Eyona nkitho
	R '000	R '000	R '000	R '000	R '000
Inkqubo 1: ULawulo	115 847	6 960	122 807	-	122 807
Inkqubo 2: Iimfuno, Uphando kunye noCwangciso	28 767	(1 431)	27 336	-	27 336
Inkqubo 3: UPuhliso lweZindlu	2 503 448	(6 115)	2 497 333	349	2 496 984
Inkqubo 4: ULawulo lwee-aseti zeZindlu	36 059	586	36 645	-	36 645
Total	2 684 121	-	2 684 121	349	2 683 772

INGXOWA NEZIBONELELO NGOKUHLELWA KWEZOQOQOSHO

Inkqubo 1: Inkqubo yoLawulo (R 6 960 000)

Ukuhlelwa Kwezoqoqosho	Ulwabiwo oluhlenga-hlengisiweyo	Shifts	Izinto ezihlawulelwayo	Ulwabiwo-mali lokugqibela	Eyona nkitho
	R '000	R '000	R '000	R '000	R '000
Imbuyekezo yaBasebenzi	88 045	(539)	5 117	92 623	92 623
Iimpahla kunye neenkonzo	21 231	15	541	21 787	21 787
Ii-arhente zeSebe kunye nee-Akhawunti	7	(1)	-	6	6
Amakhaya	294	248	199	741	741
Ukuhlawulwa kwee-aseti ezinkulu	5 970	421	1 103	7 494	7 494
Ukuhlawulwa kwee-aseti zemali	300	(144)	-	156	156
Iyonke	115 847	-	6 960	122 807	122 807

Inkcitho-mali iyonke egqithisileyo kwi-R6 960 000 yale nkqubo inezizinto zilandelayo:

- Inkcitho-mali egqithisileyo kwimbuyekezo yabasebenzi engama-R5 117 000;
- Iimpahla neenkonzo ezingama-R541 000 ezibandakanya ukutya (i-R11 000), abaCebisi (ama-R50 000) noKuhamba nezokutya (R480 000);
- Amakhaya: IziBonelelo zoLuntu (i-R199 000) kunye neNtlawulo yee-aseti ezinkulu ze-R1 103 000, ezibandakanya oomatshini nezixhobo (i-R483 000) kunye ne-Software kunye nee-aseti ezingaphathekiyo (R620 000).

Inkcitho-mali engaphezulu kwe-R5 117 000 yeMbuyekezo kuBasebenzi ibangelwe ngamalungu eNkundla yeZindlu eziQeshisayo, abasebenzi bekhontrakthi nabaFundi abafumana umvuzo kunyaka ophelileyo kuhlalo lwabiwo-mali lwe-OPSCAP, kodwa kunyaka-mali ka-2019/20 uhlalo lwabiwo-mali lwe-OPSCAP Abasebenzi bancitshiswa ukusuka kwi-R27 046 000 kunyaka-mali ka-2018/19 ukuya kwi-R14 629 000 kulo nyaka-mali u-2019/20, unciphiso lohlahlo lwabiwo-mali oluyi-R12 417 000. Ke ngoko, amalungu eNkundla yeZindlu

INGXELO EPHANGALELEYO

eziQeshisayo, abasebenzi bekhontrakthi kunye nabaFundayo ukusuka kwiNkqubo 1, okukhokelele kwinkcitho eyongezelelweyo eyi-R5 117 000 ethe yakhokelela kwinkcitho edlulileyo kwiNkqubo 1.

Inkcitho-mali engaphezulu kwe-R5 117 000 yokuhlawulwa kwabasebenzi izakuxhaswa ngemali kwinkcitho engaphantsi yokuHlawula abasebenzi kwiNkqubo yesi-2 neyesi-3.

Inkcitho-mali engaphezulu kwe-R541 000 kwimpahla kunye neenkonzo ziyakuxhaswa ngemali evela kwinkcitho engaphantsi kwempahla kunye neenkonzo kwiNkqubo yesi-2 neyesi-3.

Inkcitho-mali engaphezulu kwe-R199 000 kumakhaya: Izibonelelo zentlalo zibangelwa kukushiya isibonelelo kunye nezibonelelo zomhlala-phantsi kubasebenzi abaphuma kwinkonzo. Izakuxhaswa ngemali evela kwinkcitho-mali engaphantsi yokuhlawulwa kwabasebenzi kwiNkqubo 3.

Inkcitho-mali engaphezulu kwe-R1 103 000 kwiiNtlawulo zee-asethi eziyimali ziyakuxhaswa ngemali kunye nenkcitho-mali encinci kumakhaya kwiNkqubo yesi-3.

Imali ehlawulwa ngokupheleleyo kuleNkqubo ilingana ne-6.01% yemali eyabelweyo phantsi kwesi sahlulo siphambili kuQikelelo oluHlengahlengisiweyo lweRhafu neNkcitho-mali yango-2019.

Inkqubo 2: Iimfuno zeZindlu, uPhando noCwangciso (R1 431 000)

Ukuhlelwa Kwezoqoqosho	Ulwabiwo oluhlenga-hlengisiweyo	Shifts	Izinto ezihlawulelwayo	Ulwabiwo-mali lokugqibela	Eyona nkcitho
	R '000	R '000	R '000	R '000	R '000
Imbuyekezo yaBasebenzi	26 926	(74)	(1 349)	25 503	25 503
Iimpahla kunye neenkonzo	1 820	-	(61)	1 759	1 759
Amakhaya	21	74	(21)	74	74
Iyonke	28 767	-	(1 431)	27 336	27 336

Iyonke inkcitho-mali engaphantsi kwe-R1 431 000 kule nkqubo inezizinto zilandelayo:

Inkcitho-mali engaphantsi kwinkcitho yeMbuyekezo yaBasebenzi efikelela kwi-R1 349 000, isetyenziswa ngaphantsi kwe-R61 000 kwiimpahla kunye neenkonzo: (Ukuty: i-R11 000, abaCebisi: i-R50 000) kunye nokuxhaswa ngemali kumakhaya: Izibonelelo zoLuntu: i-R21 000.

Inkcitho-mali engaphantsi kwenkcitho kwimbuyekezo yabasebenzi ebangelwe kukushiya imeko soMphathi oMkhulu kunye nokutshintshelwa koMphathi oPhakathi (kwinqanaba-11).

Inkcitho-mali engaphantsi kwinkcitho-mali yembuyekezo yabasebenzi iyakutshintshelwa kwimbuyekezo yabasebenzi kunye namakhaya: Izibonelelo zoLuntu kwiNkqubo yoku-1 ukuhlawulela inkcitho-mali engaphezulu kule Nkqubo.

Inkcitho-mali engaphantsi kwe-R61 000 kwimpahla kunye neenkonzo iya kutshintshelwa kwimpahla kunye neenkonzo kwiNkqubo 1 ukuhlawula inkcitho engaphezulu kule Nkqubo.

Inkcitho-mali engaphantsi kwe-R21 000 kumakhaya: Izibonelelo zoLuntu ziyakutshintshelwa kumakhaya: Izibonelelo zoLuntu kwiNkqubo 1 ukuhlawula inkcitho engaphezulu kule Nkqubo.

Imali iyonke ilingana ne-4.97% yemali eyabelweyo phantsi kwesisahlulo iphambili kuQikelelo oluHlengahlengisiweyo lweRhafu neNkcitho-mali ka-2019.

Inkqubo 3: Uphuhliso lwezindlu (R6 115 000)

Ukuhlelwa Kwezoqoqosho	Ulwabiwo oluhlenga-hlengisiweyo	Shifts	Izinto ezihlawule-lwayo	Ulwabiwo-mali lokugqibela	Eyona nkitho
	R '000	R '000	R '000	R '000	R '000
Imbuyekezo yaBasebenzi	108 540	(1 011)	(4 342)	103 187	103 038
Iimpahla kunye neenkonzelo	83 937	(24 735)	(480)	58 722	58 600
AmaPhondo kunye NooMasipala	79 964	5 135	-	85 099	85 099
Iziko leMfundo ePhakamileyo	400	-	-	400	400
AmaZiko angenzi nzuzo	1 000	-	-	1 000	1 000
Amakhaya	2 227 492	20 611	(1 293)	2 246 810	2 246 732
Ukuhlawulwa kwee-asethi zemali	2 115	-	-	2 115	2 115
Iyonke	2 503 448	-	(6 115)	2 497 333	2 496 984

Iyonke inkcitho-mali engaphantsi kwe-R6 115 000 kulenkqubo inezi zinto zilandelayo:

Inkcitho-mali engaphantsi kwe-R4 342 000 yokuhlawulwa kwabasebenzi, inkcitho-mali engaphantsi kwe-R480 000 kwimpahla kunye neenkonzelo kunye nenkcitho-mali engaphantsi koGqithiso kumakhaya kwi-R1 293 000.

Inkcitho-mali engaphantsi kwe-R4 342 000 yeMbuyekezo kuBasebenzi ibangelwe kukungazaliswa kwezithuba ze-OSD ezingenamntu kunye nenyani yokuba uhlahlo-lwabiwo mali lwe-OPSCAP COE lwacuthwa nge-R12.417 yezigidi. Lenkcitho-mali ingaphantsi iyakutshintshelwa kwezi nkqubo zilandelayo:

Inkqubo 1: Ukuhlawulwa kwabasebenzi R 3 967 000

Inkqubo 4: Amakhaya: Izibonelelo zeNtlalo-ntle R 375 000

Inkcitho-mali engaphantsi kwe-R480 000 kwimpahla kunye neenkonzelo iyakutshintshelwa kwimpahla kunye neenkonzelo ezikwiNkqubo 1 ukujongana nenkcitho-mali engaphezulu kuloo Nkqubo.

Inkcitho-mali engaphantsi kwe-R1 293 000 kwiMizi iyakutshintshelwa kwezinkqubo zilandelayo ngoluhlobo ukuhlawulela inkcitho-mali engaphezulu kwezinkqubo:

Inkqubo 1: ImPahla yezoThutho - R 462 000

Inkqubo 1: Isoftware neeMpahla ezingaphathekiyo R 620 000

Inkqubo 4: OoRhulumente bamaPhondo NabaseMakhaya R 211 000

Iyonke intengiselwano ilingana ne-0.24% yemali eyabelweyo phantsi kwesi sahlulo siphambili kuQikelelo oluHlengahlengisiweyo lweRhafu neNkcitho-mali ka-2019.

INGXELO EPHANGALELEYO

Inkqubo 4: ULawulo lwee-aseti zeZindlu (R 586 000)

Ukuhlelwa Kwezoqoqosho	Ulwabiwo oluhlenga-hlengisiweyo	Shifts	Izinto ezihlawule-lwayo	Ulwabiwo-mali lokugqibela	Eyona nkcitho
	R '000	R '000	R '000	R '000	R '000
Imbuyekezo yaBasebenzi	24 976	(698)	-	24 278	24 278
Iimpahla kunye neenkonzo	9 840	(267)	-	9 573	9 573
AmaPhondo kunye NooMasipala	1 000	507	211	1 718	1 718
Amakhaya	243	458	375	1 076	1 076
Iyonke	36 059	-	586	36 645	36 645

Inkcitho-mali egqithileyo kwi-R586 000 kulenkqubo inezizinto zilandelayo:

Inkcitho-mali egqithisileyo kumaPhondo nooMasipala: lirhafu kunye neerhafu R 211 000

Inkcitho-mali egqithisileyo kumakhaya: IziBonelelo zezeNtlalo ngama-R 375 000

Inkcitho-mali engaphezulu kwe-R211 000 kumaPhondo nakooMasipala ngeerhafu kunye neerhafu ziyakuxhaswa ngemali kwinkcitho-mali engaphantsi kolunye ugqithiselo lwezibonelelo kumakhaya kwiNkqubo 3.

Inkcitho-mali engaphezulu kwe-R375 000 kwiMizi: Izibonelelo zentlalo ziyakuxhaswa ngemali kwinkcitho-mali engaphantsi kwembuyekezo yabasebenzi kwiNkqubo 3.

Iyonke intengiselwano ilingana ne-1.63% yemali eyabelwe elicandelo liphambili kuQikelelo oluHlengahlengisiweyo lweRhafu neNkcitho ka-2019.

Yonke imirhumo ekhankanywe apha ngentla ingaphakathi komyinge we-8% ngokweCandelo lama-43 (2) lePFMA.

Letheyibhuli ingezantsi ibonisa incitho-mali ngokwenkqubo nganye:

Inkqubo	2019/2020			2018/2019		
	Ulwabiwo-mali lokugqibela	Eyona nkcitho	Inkcitho (eqgithisileyo)/ Enganeno	Ulwabiwo-mali lokugqibela	Eyona nkcitho	Inkcitho (eqgithisileyo)/ Enganeno
	R'000	R'000	R'000	R'000	R'000	R'000
ULawulo	122 807	122 807	-	107 883	106 692	1 191
Iimfuno, Uphando kunye noCwangciso	27 336	27 336	-	25 282	25 282	-
UPhuhliso lweZindlu	2 497 333	2 496 984	349	2 272 138	2 184 379	87 759
ULawulo lwee-aseti zeZindlu	36 645	36 645	-	35 978	35 978	-
Iyonke	2 684 121	2 683 772	349	2 441 281	2 352 331	88 950

INGXELO EPHANGALELEYO

A

Ingcaciso ngomahluko	Ulwabiwo-mali lokugqibela	Eyona nkcitho	Uahluko	Uahluko ngokwe-% yoLwabiwo-mali lokuGqibela
	R'000	R'000	R'000	%
Inkqubo 3: Uphuhliso lwezindlu	2 497 333	2 496 984	349	0

Inkcitho-mali engaphantsi kwinkcitho yangoku ibangelwe ziindlela zokuthintela iindleko kunye nokuchitha ngaphantsi kuGqithiso kumakhaya kungenxa ye-invoysi yokugqibela malunga neSibonelelo seZindlu esiNgxamisekileyo sePhondo esingafunyenwanga ungalulanga umhla wama-31 kuMatshi 2020

Ingcaciso yomahluko ngokucalulwa ngokwezoqoqosho	Ulwabiwo-mali lokugqibela	Eyona nkcitho	Uahluko	Uahluko ngokwe-% yoLwabiwo-mali lokuGqibela
	R'000	R'000	R'000	%
Inkqubo 3: U-Phuhliso lweZindlu				
Imbuyekezo yaBasebenzi	103 187	103 038	149	0,14
iMpahla kunye neeNkonzo	58 722	58 600	122	0,2
Ukugqithiselwa kunye neenkxaso: Amakhaya	83 773	83 695	78	0,09
Isibonelelo seZindlu esiNgxamisekileyo sePhondo				
Iyonke	245 682	245 333	349	0,14

Iimali eziza kunikezelwa: R271 000

Iimali eyongiwe ngenxa yenkcitho-mali engaphantsi kuhlawulelo lwabasebenzi efikelela kwi-R149 000 kunye nokonga kwimpahla kunye neenkonzole ze-R122 000 ziya kunikezelwa kuNondyebo wePhondo.

Inkcitho-mali engaphantsi kwinkcitho yembuyekezo yabasebenzi kunye neempahla kunye neenkonzole, (Ukuhamba nokutya) kungenxa yemilinganiselo yokuthintela iindleko.

Iimali ezakugqithiselwa: R78 000

ISebe lizakwenza isicelo sokugqithiselwa kwinkcitho-mali engaphantsi kwama-R78 000 kwiSibonelelo seZindlu esiNgxamisekileyo sePhondo.

Inkcitho-mali engagunyaziswanga, engenanzuzo neyilahleko

Akukho nkcitho-mali ingagunyaziswanga okanye ingenanzuzo neyilahleko ethe yenziwa liSebe kulonyaka uphantsi kophononongo.

Ubambiswano namaQumrhu abucala (PPPs)

ISebe alikhange lingene kubambiswano namaQumrhu abucala kulonyaka-mali

Imisebenzi eyekiweyo / imisebenzi ezakuyekiswa

Akukho misebenzi mayiyekwe.

Imisebenzi emitsha okanye ecetywayo

Akukho misebenzi mitsha / icetywayo iqatshelweyo kulonyaka uphantsi kophononongo.

ULawulo lweNkqubo yeziNiki maxabiso

Akukho zindululo zingacelwanga zokubhida ezigqityiweyo kulonyaka uphantsi kophononongwayo.

INGXELO EPHANGALELEYO

Inkqubo yokongamela kwenziwa luLawulo lwaNgaphakathi kwiinkqubo yoLawulo lweNkqubo yeziNiki maxabiso. Oku kubandakanya ukuqeshwa kweekhontrakthi kwaye ngenxa yoko iintlawulo zibhekise ekuthabatheni nasekuthinteleni inkcitho-mali engekho mgaqweni kulonyaka uphantsi kophononongwayo.

ISebe lisuke kwimeko eligqithisayo laya kwiSebe eliphumeza oko. Ukusekwa kweSebe akuzange kwahlengahlengiswa kwangoko ukulungiselela inkqubo yeziniki maxabiso yolwaxhiwo, i-kungoko ke, iye yafumana imiqobo kwinkqubo yoLawulo lweNkqubo yeziNiki maxabiso (SCM). Isebe belisoloko lithetha-thethana noNondyebo Wephondo ukuze linyuse isabelo sesikolo esisebenzisana nokujongana noku.

Kwizipho ezinobubele kunye neminikelo ebonelelwe liSebe okanye efunyenwe ivela kumaqela angekho phantsi kwecandelo lokwakha:

Ezizipho naleminikelo ilandelayo yakinezelwa liSebe:	R'000
Umnikelo kukhuphiswano loLutsha lwaseKhaya	37
Imfesane yovelwano kunye neebhasikithi zeziqhamo	13
Amakhonkco aphambili okudibanisa izitsixo zezindlu (kubaninimizi)	3
Isenzo sokuBabalwa	22
Iyonke	75

Akukho zipho kunye neminikelo efunyenweyo esuka kwabo bangasebenzisani neSebe

Ukuxolelwa kwanokunxaxha okufunyenwe kuNondyebo weSizwe

Akukho kukhululwa kwi-PFMA okanye kwiMimiselo ye-Ofisi kaNondyebo okanye ukuphambuka kwiimfuno zokwenza ingxelo zezimali ebezisetyenziselwe okanye ezifunyenwe kulo nyaka-mali ungoku kunye / okanye ongaphambili.

Akukho misebenzi yenziweyo emva komhla wokunika ingxelo

Akubangakho ziganeke/misebenzi ihlengahlengiswayo emva komhla wokunikwa kwengxelo.

Amalungiselelo oMphathi -Qumrhu

Jonga iNqaku 29 leeNgxelo zeziMali zoNyaka (i-AFS).

Amaqela ahambelana noko

ISebe likwisakhiwo simahla, esilawulwa liSebe lezoThutho neMisebenzi yoLuntu.

Iindawo zokupaka iimoto zikwabonelelwa ngamagosa aseburhulumenteni ngentlawulo evunyiweyo engahambelani namarike

ISebe lifumene iinkonzo zequmrhu kwiZiko leeNkonzo eziHlanganisiweyo zoLuntu (CSC) leSebe leNkulumbuso ukususela nge-1 Novemba 2010. Ezi zinxulumene nale mimandla yeenkonzo ilandelayo:

Ulwazi neTekhnoloji yoNxibelelwano;

- Uphuhliso lweSebe;
- Uqeqesho kwiPhondo (olonqamlezileyo);
- Ulawulo lwaBasebenzi;
- Ulawulo loMngcipheko wezoShishino;
- Uphicotho-zincwadi lwangaphakathi;
- Uphando lwe-Forensic kwiPhondo;
- Iinkonzo Zomthetho; kunye
- Unxibelelwano ngokuManyanisiweyo.

ISebe linequmrhu elinye kuphela elingekho kuludwe oluphantsi kolawulo lwalo, oko kukuthi, iNgxowa-mali yoPhuhliso lweZindlu eNtshona Koloni.

Kwakungekho ntengiselwano phakathi kweSebe kunye neNgxowa-mali yoPhuhliso lweZindlu eNtshona Koloni.

ISebe lisebenzisa iimoto zikarhulumente ezilawulwa li-Candelo leMoto likaRhulumente (GMT), ezisekwe kumaxabiso avunyiweyo nguNondyebo Wephondo.

ISebe lifumene iiNkonzo zokuCebisa ngoKhuseleko kunye nokuSebenza koKhuseleko, kunye neenkukacha zolawulo lokufikelela kwiSebe lezoKhuseleko loLuntu eNtshona Koloni.

Okunye

Azikho ezinye izinto ezibonakalayo okanye iimeko, ezinokuthi zibe nefuthe ekuqondeni imeko yezemali engakhange ibhekiswe kwenye indawo kule ngxelo.

Ukwamkelwa / uxabiso okanye uxabiso

Ndingqwenela ukuvakalisa umbulelo wam kuMphathiswa wePhondo wokuHlaliswa koLuntu, abasebenzi beSebe, abasebenzi boMphicothi-zincwadi Jikelele, iKomiti yoPhicotho-zincwadi, iPalamente yePhondo, iZiko leeNkonzo eziHlanganisiweyo (CSC), uNondyebo wePhondo noomasipala ngokuncedisa iSebe ekuziseni izindlu. kwiNtshona Koloni iphela kulonyaka uphantsi kophononongwayo.

Ukuvunywa nokusayinwa

IiNkcukacha zeMali zoNyaka ezichazwe kumaphepha 156 - 233 kwaye zamkelwe liGosa elinika ingxelo.



Nksz. J Samson

I-Gosa eliNika Ingxelo

ISebe lokuHlaliswa koLuntu

Umhla: 31 Julayi 2020

5. INGXELO YOXANDUVA NOQINISEKISO LOKUCHANEKA KWENGXELO YONYAKA

Ngokolwazi lwam nangokholo lwam, ndiyakuqinisekisa oku kulandelayo:

Zonke iinkcukacha kunye nezixa-mali ezichaziweyo kwingxelo yonyaka ziyafana. Ingxelo yonyaka igqityiwe, ichanekile kwaye akukho nasiphi na isaphulelo. Ingxelo yonyaka ilungisiwe ngokuhambelana nezikhokelo ezikwiNgxelo yoNyaka njengoko ikhutshwe nguNondyebo weSizwe.

IiNkcukacha zeziMali zoNyaka (Icandelo E) zilungiswe ngokungqinelana nomgangatho wemali olungisiweyo kunye nezikhokelo ezifanelekileyo nezikhokelo ezikhutshwe nguNondyebo weSizwe.

I-Gosa eliNika iNgxelo linoxanduva lokulungisa iingxelo-mali zonyaka kunye nezigqibo ezenziwe kulenkcazelo. I-Gosa eliNika iNgxelo linoxanduva lokuseka nokumilisela inkqubo yolawulo lwangaphakathi eyilelwe ukubonelela ngesiqinisekiso esifanelekileyo malunga nokuthembeka kunye nokuthembeka kweenkcukacha zomsebenzi, iinkcukacha ngemicimbi yabasebenzi kunye neengxelo zemali zonyaka.

Abaphicothi-zincwadi bangaphandle bayazibandakanya ukuveza uluvo oluzimeleyo kwiingxelo zemali zonyaka.

Ngokoluvo lwam, ingxelo yonyaka ibonisa imisebenzi, iinkcukacha zendlela yokusebenza, ulwazi ngemicimbi yabasebenzi kunye nenkcukacha zemali yeSebe kunyaka-mali ophela ngomhla wama-31 kweyoKwindla 2020.

Owenu othembekile



Nksz. J Samson
I-Gosa eliNika Ingxelo
ISebe lokuHlaliswa koLuntu
Umhla: 31 Julayi 2020

6. UJOLISO LWETHU KWISICWANGCISO SOBUCHULE

6.1 Umbono

Abahlali baseNtshona Koloni bayafikelela kwiindawo zokuhlala ezifanelekileyo, ezifikelekayo, ezikhuselekileyo kunye kwiindawo ezinodidi olwahlukeneyo lwezindlu.

6.2 Umnqophiso

Injongo yeSebe lokuHlaliswa kwaBantu yile:

- Ukubonelela ngeendawo zokuhlala ezineenkonzong ezingundoqo kunye nezoqoqosho ekuhlaleni;
- Ukunikezela ngamathuba ahlukeneyo endawo zokuqeshisa kunye nobuninimzi ngokubujongana neemfuno ezahlukahlukeneyo kunye nemivuzo yamakhaya; kwaye;
- Ukuqhubekeka ngokuphucula indawo yokuhlala ngokubambisana nabemi kunye nemigudu karhulumente oxhaswe ngamacandelo olawulo abucala.

6.3 Iinkqobu Zokuziphatha

I-Sebe lokuHlaliswa koLuntu lihambelana nemigaqo yeBatho Pele kwakunye nezo zoRhulumente weNtshona Koloni. ISebe liye lacacisa ngokubanzi iinkqobu zokuziphatha ukuze lizenze zihambelane ngqo ngokwegunya leSebe:

Isakhono - ijolise ekuphuhliseni abasebenzi, indlela ethili kunye neenkqubo ezifanelekileyo ukwenzela ukuba iSebe lisebenze ngokufanelekileyo ekunikezeni igunya layo kwaye lifezekise iziphumo zobuchule kunye neenjongo;

Ukuphendula - ukwenza izinto ngokuphandle nangokucacileyo malunga noko sifuna ukuphumeza, kunye nokusebenza kwethu ngokubhekiselele kwiinjongo zethu eziqulunkqwe ngaphambili.

Ukuthembeka - ukwenza izinto ngokuthembekileyo nangomdla weSebe, abahlawuli berhafu kunye noluntu esilusebenzelayo, ukuthatha amanyathelo ukuphucula ulawulo olululo, ukukhusela nokulwa urhwaphilizo kunye nolawulo olugwenxa.

Ukuphenduliswa - ukuqinisekisa ukuba ukuhlaliswa koluntu esikukhuthazayo, kunceda kwaye kuququzelela impendulo kwimfuno zoluntu lwethu, kwaye sibaphatha ngentlonelo ngokubonisana nabo ngokufanelekileyo, ukugcina befumana ilwazi, nokuphendula kwizicelo, izikhalazo, imibuzo, izicelo ngexesha kunye nangokufanelekileyo.

Ukukhathala - ukuphatha abantu ngovelwano ekuphenduleni iimfuno zabo, ukubeka phambili iimfuno zabo basemingciphekweni ekuhlaleni xa sichonga iiprojekthi ukuxhasa ngezimali kunye nokuqinisekisa ukuba oomasipala benza ngokufanayo malunga nokukhethwa kwabaxhamli

Ukusungula indlela ezintsha - Ukwamkela imbono ezimitsha nokuphuhlisa izisombululo zobunono kwimiceli-mingeni ngendlela efanelekileyo.

7. UMTHEHO NAMANYE AMAGUNYA

7.1 Amagunya oMgaqo-siseko

Isahluko 2 (umQulu wamaLungelo) kumMgaqo-siseko, iCandelo lama-26 lifuna uRhulumente ukuba enze oku kulandelayo:

- Ukuthatha amanyathelo afanelekileyo owiso-mthetho namanye amanyathelo, ngokusebenzisa izixhobo ezikhoyo, ukuphumeza ukuqondwa okuqhubela phambili kwelungelo lomntu wonke lokufumana izindlu; kwaye
- Ukuqinisekisa ukuba akukho mntu ukhutshiweyo kwikhaya lakhe, okanye adilizelwe indlu yakhe ngaphandle komyalelo wenkundla, emva kokuqwalaselwa kwazo zonke iimeko ezifanelekileyo.

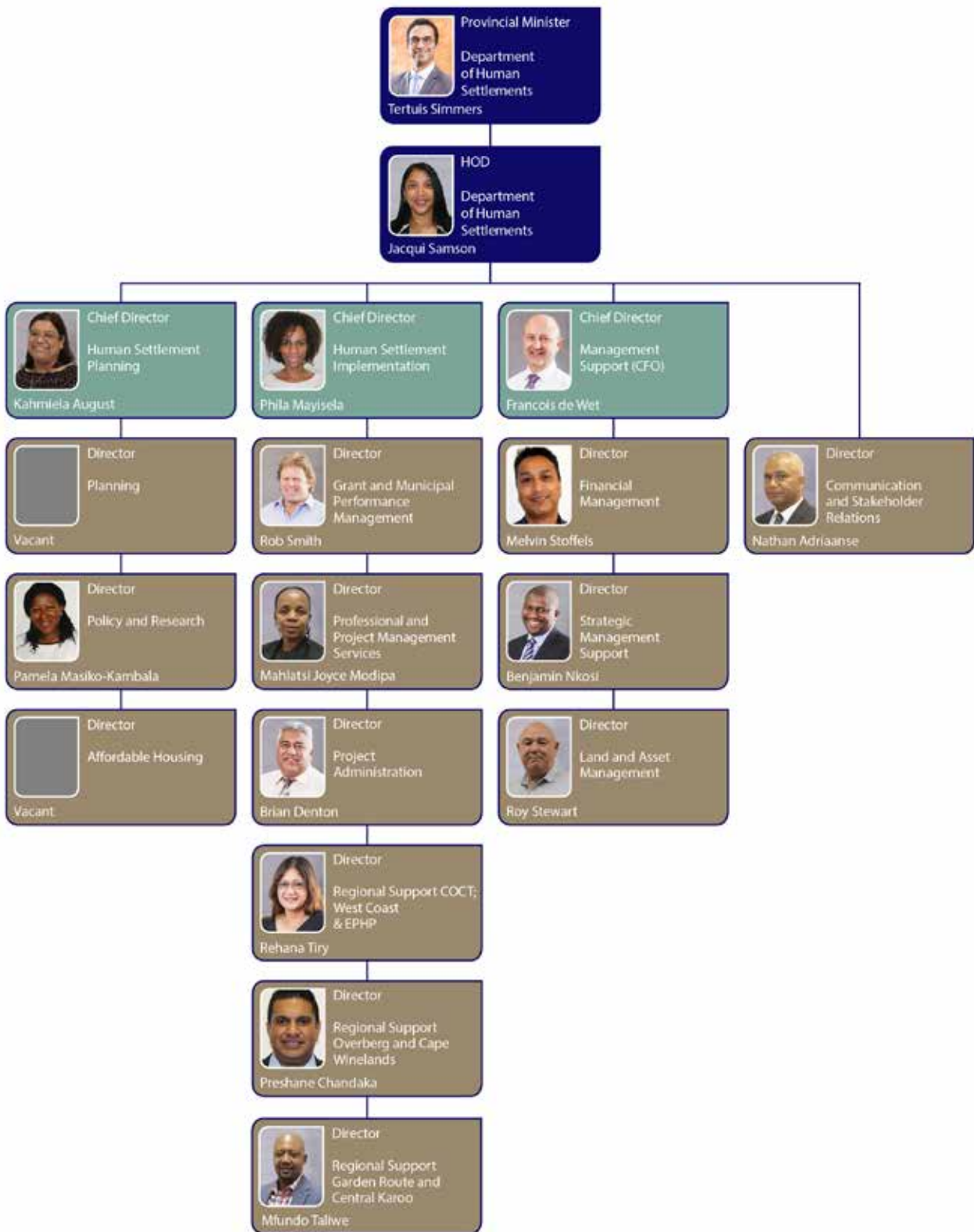
UMgaqo-siseko ukwabonelela ukuba izindlu sisakhono esibanjwa ngaxeshanye ngoorhulumente besizwe nabamaphondo.

7.2 Izigunyaziso ezisemthethweni

Lemithetho ingundoqo ilandelayo ilawula imeko yezindlu:

- i. Mthetho weZindlu Housing (Mthetho 107 ka 1997);
- ii. Mthetho yokuThintelo ukuGxothwa ngokungekho Mthethweni kwabo baHlala ngokuNgekho Mthethweni eMhlabeni (uMthetho 19 ka-1998);
- iii. Mthetho waManyathelo wokuKhusela abaThengi beZindlu (Mthetho 95 ka-1998)
- iv. Mthetho wokuQeshisa ngeZindlu (Mthetho 50 ka 1999);
- v. Mthetho weZibonelelo ngeziMali zeZindlu kunye nokuChazwa kweMali-mboleko (Mthetho 63 vi. ka-2000)
- vii. Mthetho weQumrhu loPhuhliso lweZindlu (Mthetho 23 ka 2008);
- viii. Mthetho weZindlu zeNtlalo-ntle (uMthetho 16 ka-2008);
- ix. Mthetho weCandelo lokuLawulwa lweziQinisekisi zobuNini-mzi (Mthetho 8 ka-2011)
- x. Mthetho weNkonzo zoLuntu ze-Ombudsman (Mthetho 9 ka-2011)
- xi. Mthetho woPhuhliso lweZindlu eNtshona Koloni (Mthetho 6 ka 1999); kunye
- xii. Mthetho wesiCwangciso sokuSetyenziswa koMhlaba eNtshona Koloni (Mthetho 3 ka 2014).

8. UBUME BESEBE



9. AMAQUMRHU ANIKA INGXELO KUMPHATHISWA

Azikho



Belhar CBD



**INGXELO
NGENDLELA
YOKUSEBENZA**

Departmental Performance

reporting

Legislative

FLISP subsidies

Service Delivery

Public Private Partnerships

Affordable Housing

Actual achievement

Budget

Performance Indicator

Auditor serviced sites

UISP Beneficiaries

housing opportunities

Housing Demand Database

PERFORMANCE

INFORMATION

1. INGXELO YOMPHICOTHI-ZINCWADI JIKELELE: IINJONGO EZIMISELWE KUSENGAPHAMBILI

UMphicothi-zincwadi Jikelele woMzantsi Afrika (i-AGSA) ngoku wenza iinkqubo ezithile zophicotho-zincwadi kwiinkcukacha zomsebenzi ukubonelela ngesiqinisekiso esifanelekileyo kwisigqibo sophicotho-zincwadi. Iziqokumbo zophicotho-zincwadi ngentsebenzo xa kuthelekiswa neenjongo ezimiselwe kwangaphambili zibandakanyiwe kwingxelo eya kubaphathi, kunye nezinto ezifunyanisiweyo ezixeliweyo phantsi kwesihloko seenjongo ezimiselwe kwangaphambili kwiNgxelo malunga nelinye icandelo leemfuno zomthetho nezolawulo kwingxelo yomphicothi zincwadi.

Jonga kwiphepha leXXX leNgxelo yoMphicothi-zincwadi Jikelele, epapashwe njengeCandelo E: Ulwazi lwezeMali.

2. INKCAZELO NGOKUSEBENZA KWESIBE

2.1 Ubume Bemeko Yohanjiso Lweenkonzo

Zininzi izinto zangaphandle ezinempembelelo kwinkqubo yokuhanjiswa kweenkonzo. Ezi zinto zinokubalelwa zizinto ezahlukeneyo, ezinje ngokukhula kancinci koqoqosho, kunye nezinto ekuphikiswana kakhulu ngayo kwezopolitiko. Oku kulandelayo yingxelo yezinye zezi zinto:

2.1.1 Amandla kamasipala

TiSebe libek'esweni kwaye libaxhase oomasipala ukuze bakwazi ukwenza imisebenzi yabo ngokufanelekileyo. Oomasipala basebenza kwimeko enzima kwaye oku kunefuthe kwindlela abaqhuba ngayo. Kulemeko, iinzame zeSebe zokuxhobisa nokuxhasa oomasipala liphucule amandla oomasipala kwinqanaba leprojekthi. Nangona kunjalo, ngelixa amandla kamasipala ephuculiwe, iSebe bekusafuneka lithathe uxanduva lokuphumeza iiprojekthi ezithile, ngenxa yemiceli-mingeni kwabanye oomasipala.

2.1.2 Ukungabikho kozinzo kwindawo ezihlala uluntu

Ukuhlala ngenkani kumhlaba kunye noqhankqalazo kuye kwaqhubeka kusiba ngowona mngcipheko uphambili kwiSebe, kubangele ukulibaziseka kwiiiprojekthi, kunye nefuthe elibi kunikezelo lweenkonzo. Ngapha koko, Ukungabikho kozinzo kwindawo ezihlala uluntu kubeka uxinzelelo kuhlahlo-lwabiwo mali, kuba oko kuhlala kuthetha ukuba iSebe kufuneka lisebenzise ukhuseleko olongezelelekileyo, lubiyele iindawo apho kukho iiprojekthi zezindlu ukuze zikhuseleke kwaye lubonelele ngohlahlo-lwabiwo-mali ukulungiselela umangalelo, apho kuyimfuneko.

2.1.3 Ubume bezezimali

Ukuhlala ngenkani kumhlaba kunye noqhankqalazo kuye kwaqhubeka kusiba ngowona mngcipheko uphambili kwiSebe, kubangele ukulibaziseka kwiiiprojekthi, kunye nefuthe elibi kunikezelo lweenkonzo. Ngapha koko, Ukungabikho kozinzo kwindawo ezihlala uluntu kubeka uxinzelelo kuhlahlo-lwabiwo mali, kuba oko kuhlala kuthetha ukuba iSebe kufuneka lisebenzise ukhuseleko olongezelelekileyo, lubiyele ngocingo iindawo apho kukho iiprojekthi zezindlu ukuze zikhuseleke kwaye lubonelele ngohlahlo-lwabiwo-mali ukulungiselela umangalelo, apho kuyimfuneko.

2.2 IsinCwangciso sokuPhucula Uhanjiso Lweenkonzo

I-Sebe liqulunkqe kwaye laphumeza isiCwangciso sokuPhuculwa kokuHanjiswa kweNkonzo (SDIP) ngomhla woku-1 ku-Epreli 2018 ukuya kumhla wama-31 kkuMatshi ngo-2021. Ezitheyibhuli zingezantsi zibonisa isicwangciso sokuhanjiswa kweenkonzo kunye nempumelelo ukuzakuthi ga ngoku.

Inqanaba kunye neenkonzo eziphambili

linkonzo eziphambili	Abaxhamli	Umgangatho wangoku/ onguwo wenkonzo	Umgangatho wenkonzo onqwenelekayo	Ezona zinto ziphunyeziweyo
Inkqubo yoBonelelo ngeZindlu eliFikelelekayo	<ul style="list-style-type: none"> Amaqela/uluhlu elinemivuzo ephakathi 	<ul style="list-style-type: none"> Amathuba ezindlu abonelelwe ngayo angama-749. Impumelelo yokuphumeza ngaphezu kokulindelekileyo ibangelwe yimfuno ephezulu yenkxaso-mali engahambelani namatyala kunye neNkqubo yeFLISP kunokuba bekulindelwe. 	<ul style="list-style-type: none"> Amathuma ezindlu angama-1102 	<ul style="list-style-type: none"> Amathuba ezindlu angama 1606 abonelelweyo. Impumelelo yokuphumeza ngaphezu kokulindelekileyo ibangelwe yimfuno ephezulu yenkxaso-mali engahambelani namatyala kunye neNkqubo yeFLISP kunokuba bekulindelwe.
Inkqubo yokubonelela ngeziza ezinenkonzo kubaxhamli	<ul style="list-style-type: none"> Abaxhamli abafanelekileyo abakuVimba weNkcukacha weZindlu 	<ul style="list-style-type: none"> Iziza ezinenkonzo ezingama - 8 872 ezinikezelweyo Impumelelo yokuphumeza ngaphezu kokulindelekileyo ibangelwe kukukhawuleziswa kweziza ezinenkonzo ze-UISP 	<ul style="list-style-type: none"> Iziza ezinenkonzo ezingama - 9 500 	<ul style="list-style-type: none"> Kunikezelwe ngeziza ezinenkonzo eziyo - 5 842 Ukuphumeza ngaphantsi koko bekulindelekile kubangelwe kukungafakwa kweenkonzo kwezinye iziza, kwaye oku kubangelwe ngamanye amalungu oluntu engafunanga ukufuduswa.

INGXELO NGENDLELA YOKUSEBENZA

Ulungiselelo nabaxhamli ngokuhambelana neNkqubo yeBatho Pele (Unxibelelwano nokufikelela njl.njl.)

Ngoku/ulungiselelo olululo	Ulungiselelo olulindelekileyo	Ezona zinto ziphunyeziweyo
Inkqubo yokuBonelelo ngeZindlu zeXabiso eliFikelekayo		
<p>Ukubonisana/Ukunxibelana: a) lintlanganiso ze-IGR zoLungelelwaniso zoBuchule zeZgingqi zabanjwa noomasipala. Ngaphaya koko, iintlanganiso zabanjwa rhoqo noluntu ukujongana neenkxalabo zabo.</p> <p>Ngokuzithoba: a) Abaxhamli banokufumana ulwazi olufanelekileyo kwiZiko lemibuzo leSebe elise-27 Wale Street eKapa. Ngapha koko, amagosa aqeqeshelwe ukujongana nemibuzo ebuzwe ngabafaki zicelo kunye okanye nabaxhamli ngendlela ethobekileyo kunye nokujonga uMgaqo wokuZiphatha weNkonzo kaRhulumente.</p> <p>Ukufikelela: a) Lenkonzo iyafumaneka kwiZiko lemibuzo leSebe elijongene nemibuzo yoluntu elise-27 Wale Street eKapa</p> <p>Impumelelo eyongezelelweyo: b) Ngokusebenzisa abaphathi beprojekthi</p> <p>Ukwenza ngokuphandle kunye nokungafihli: a) Ingxelo yaBemi ipapashwa kumaphepha-ndaba afumaneka kwindawo ezihlala uluntu nawoluntu. b) libhokisi zeziphakamiso zabekwa kwiZiko lesebe elijongene nemibuzo elikwi-27 Wale Street, eKapa ukuze lisetyenziswe luluntu. Iingcebiso zajongwa zaqwalaselwa.</p> <p>Ukusetyenziswa kwemali ngokukuko: a) Isheshoni malunga nokufundisa ngabaxhamli zenziwe ngaphakathi kiSebe, kungoko kungekho ndleko zongezelelekileyo zenziweyo</p> <p>Iinkcukacha ezongezelelweyo: b) I-R63 609 286.18 isetyenziswe kwinkxaso-mali yomntu ngamnye.</p>	<p>Ukubonisana/Ukunxibelana: a) lintlanganiso ze-IGR ezibanjwa rhoqo ngekota kunye nabo bonke oomasipala ukujonga inkqubela phambili nokusombulula iinkxalabo.</p> <p>Ngokuzithoba: a) Iziko leSebe elijongene nemibuzo yoluntu yamkela bonke abaxhamli ngembeko kwaye ithathela ingqalelo uMgaqo wokuZiphatha weNkonzo kaRhulumente.</p> <p>Ukufikelela: a) Iziko leSebe elijongene nemibuzo yoluntu elise-27 Wale Street eKapa</p> <p>Ukwenza ngokuphandle kunye nokungafihli: a) Ingxelo yaBemi ipapashwa kumaphepha-ndaba afumaneka kwindawo ezihlala uluntu nawoluntu. b) libhokisi zokufaka iingcebiso kwiZiko leSebe elijongene nemibuzo yoluntu</p> <p>Ukusetyenziswa kwemali ngokukuko: a) Isheshoni malunga nokufundisa ngabaxhamli zenziwe ngaphakathi kiSebe, kungoko kungekho ndleko ongezelelekileyo zenziweyo</p>	<p>Ukubonisana/Ukunxibelana: a) lintlanganiso ze-IGR zoLungelelwaniso zoBuchule zeZgingqi zabanjwa noomasipala. Ngaphaya koko, iintlanganiso zabanjwa rhoqo noluntu ukujongana neenkxalabo zabo</p> <p>Ngokuzithoba: a) Abaxhamli banokufumana ulwazi olufanelekileyo kwiZiko lemibuzo leSebe elise-27 Wale Street eKapa. Ngapha koko, amagosa aqeqeshelwe ukujongana nemibuzo ebuzwe ngabafaki zicelo kunye okanye nabaxhamli ngendlela ethobekileyo kunye nokujonga uMgaqo wokuZiphatha weNkonzo kaRhulumente.</p> <p>Ukufikelela: a) Lenkonzo iyafumaneka kwiZiko lemibuzo leSebe elijongene nemibuzo yoluntu elise-27 Wale Street eKapa</p> <p>Impumelelo eyongezelelweyo: b) Ngokusebenzisa abaphathi beprojekthi</p> <p>Ukwenza ngokuphandle kunye nokungafihli: a) Ingxelo yaBemi ipapashwa kumaphepha-ndaba afumaneka kwindawo ezihlala uluntu nawoluntu. b) libhokisi zeziphakamiso zibekwe kwiZiko lokuHamba ukuze zisetyenziswe luluntu kwaye iingcebiso ziyajongwa kwaye ziqwalaselwe.</p> <p>Ukusetyenziswa kwemali ngokukuko: a) Isheshoni malunga nokufundisa ngabaxhamli zenziwe ngaphakathi kiSebe, kungoko kungekho ndleko zongezelelekileyo zenziweyo</p> <p>Iinkcukacha ezongezelelweyo: b) I-R139 514 isetyenziswe kwinkxaso-mali yomntu ngamnye.</p>

INGXELO NGENDLELA YOKUSEBENZA

Ngoku/ulungiselelo olululo	Ulungiselelo olulindelekileyo	Ezona zinto ziphunyeziweyo
Inkqubo yokuBonelela ngeZiza ezineNkonzo kubaXhamli		
<p>Ukubonisana/Ukunxibelana: a) Iintlanganiso ze-IGR zoLungelelwaniso zoBuchule zeZgingqi zabanjwa noomasipala. Ngaphaya koko, iintlanganiso zabanjwa rhoqo noluntu ukujongana neenkxalabo zabo.</p> <p>Ngokuzithoba: a) Abaxhamli banokufumana ulwazi olufanelekileyo kwiZiko lemibuzo leSebe elise-27 Wale Street eKapa. Ngapha koko, amagosa aqeqeshelwe ukujongana nemibuzo ebuzwe ngabafaki zicelo kunye okanye nabaxhamli ngendlela ethobekileyo kunye nokujonga uMgaqo wokuZiphatha weNkonzo kaRhulumente.</p> <p>Ukufikelela: a) Lenkonzo iyafumaneka kwiZiko lemibuzo leSebe elijongene nemibuzo yoluntu elise-27 Wale Street eKapa</p> <p>Impumelelo eyongezelelweyo: b) Ngokusebenzisa abaphathi beprojekthi</p> <p>Ukwenza ngokuphandle kunye nokungafihli: a) Ingxelo yaBemi ipapashwa kumaphepha-ndaba afumaneka kwindawo ezihlala uluntu nawoluntu. b) Iibhokisi zeziphakamiso zabekwa kwiZiko lesebe elijongene nemibuzo elikwi-27 Wale Street, eKapa ukuze lisetyenziswe luluntu. Iingcebiso zajongwa zaqwalaselwa.</p> <p>Ukusetyenziswa kwemali ngokukuko: a) Ileshoni malunga nokufundisa ngabaxhamli zenziwe ngaphakathi kiSebe, kungoko kungekho ndleko zongezelelekileyo zenziweyo.</p> <p>Iinkcukacha ezongezelelweyo: a) I-R676 355 1519 ichithwe kwiNkqubo ejongene nokuPhuculwa kweendawo zoGob'ityholo (UISP) kunye neNkqubo yokuPhuhlisa kweNdawo zokuHlaliswa koLuntu ngokuHlangeneyo(IRDP).</p>	<p>Ukubonisana/Ukunxibelana: a) Iintlanganiso ze-IGR ezibanjwa rhoqo ngekota kunye nabo bonke oomasipala ukujonga inkqubela phambili nokusombulula iinkxalabo.</p> <p>Ngokuzithoba: a) Iziko leSebe elijongene nemibuzo yoluntu yamkela bonke abaxhamli ngembeko kwaye ithathela ingqalelo uMgaqo wokuZiphatha weNkonzo kaRhulumente.</p> <p>Ukufikelela: a) Iziko leSebe elijongene nemibuzo yoluntu elise-27 Wale Street eKapa</p> <p>Ukwenza ngokuphandle kunye nokungafihli: a) Ingxelo yaBemi ipapashwa kumaphepha-ndaba afumaneka kwindawo ezihlala uluntu nawoluntu. b) Iibhokisi zokufaka iingcebiso kwiZiko leSebe elijongene nemibuzo yoluntu</p> <p>Ukusetyenziswa kwemali ngokukuko: a) Ileshoni malunga nokufundisa ngabaxhamli zenziwe ngaphakathi kiSebe, kungoko kungekho ndleko zongezelelekileyo zenziweyo</p>	<p>Ukubonisana/Ukunxibelana: a) Iintlanganiso ze-IGR zoLungelelwaniso zoBuchule zeZgingqi zabanjwa noomasipala. Ngaphaya koko, iintlanganiso zabanjwa rhoqo noluntu ukujongana neenkxalabo zabo.</p> <p>Ngokuzithoba: a) Abaxhamli banokufumana ulwazi olufanelekileyo kwiZiko lemibuzo leSebe elise-27 Wale Street eKapa. Ngapha koko, amagosa aqeqeshelwe ukujongana nemibuzo ebuzwe ngabafaki zicelo kunye okanye nabaxhamli ngendlela ethobekileyo kunye nokujonga uMgaqo wokuZiphatha weNkonzo kaRhulumente</p> <p>Ukufikelela: a) Lenkonzo iyafumaneka kwiZiko lemibuzo leSebe elijongene nemibuzo yoluntu elise-27 Wale Street eKapa</p> <p>Impumelelo eyongezelelweyo: b) Ngokusebenzisa abaphathi beprojekthi</p> <p>Ukwenza ngokuphandle kunye nokungafihli: a) Ingxelo yaBemi yapapashwa kumaphepha-ndaba afumaneka kwindawo ezihlala uluntu nawoluntu. b) Iibhokisi zeziphakamiso zabekwa kwiZiko lesebe elijongene nemibuzo elikwi-27 Wale Street, eKapa ukuze lisetyenziswe luluntu. Iingcebiso zajongwa zaqwalaselwa.</p> <p>Ukusetyenziswa kwemali ngokukuko: a) Ileshoni malunga nokufundisa ngabaxhamli zenziwe ngaphakathi kiSebe, kungoko kungekho ndleko zongezelelekileyo zenziweyo.</p> <p>Iinkcazelo ezongezelelweyo: b) I-R896 560 ichithwe kwiNkqubo ejongene nokuPhuculwa kweendawo zoGob'ityholo (UISP) kunye neNkqubo yokuPhuhlisa kweNdawo zokuHlaliswa koLuntu ngokuHlangeneyo(IRDP).</p>

B

INGXELO NGENDLELA YOKUSEBENZA

Isixhobo senkcukacha zokuhanjiswa kweenkonzo

Ngoku/ulungiselelo olululo	Ulungiselelo olulindelekileyo	Ezona zinto ziphunyeziweyo
Inkqubo yokuBonelelo ngeZindlu zeXabiso eliFikelekayo		
a) Amagosa aqeqeshelwe ukujongana nemibuzo ngabafakizicelo kunye okanye ngabaxhamli.	a) Amagosa anolwazi oluphangaleleyo kwiZiko lelijongene nemibuzo kwisebe.	a) Amagosa aqeqeshwa ukujongana nemibuzo ngabafakizicelo kunye okanye ngabaxhamli.
b) Amagosa kaMasipala aqeqeshelwe ukujongana neenkxalabo kunye nemibuzo emalunga namathuba ezindlu.	b) Amagosa kamasipala.	b) . Amagosa kaMasipala aqeqeshelwe ukujongana neenkxalabo kunye nemibuzo emalunga namathuba ezindlu.
c) Oomabona kude babekwe kwiZiko leSebe elijongene nemibuzo yoluntu elikwi-27 Wale Street, eKapa, zibonisa inkcukacha ezifanelekileyo ezilunxulumene namathuba ezindlu.	c) Oomabona kude babekwe kwiZiko leSebe elijongene nemibuzo inkcukacha ezizizo malunga nokuhlaliswa koluntu.	c) Oomabona kude babekwe kwiZiko leSebe elijongene nemibuzo yoluntu kwaye zibonisa inkcukacha ezifanelekileyo ezilunxulumene namathuba ezindlu.
d) Iwebhusayithi yeSebe yayihlaziywa rhoqo, enika inkcukacha malunga ngendlela yokufikelela kumathuba ezindlu.	d) Amaphulo onxibelelwano	d) Iwebhusayithi yeSebe iyahlaziywa rhoqo, enika inkcukacha malunga ngendlela yokufikelela kumathuba ezindlu.
Inkqubo yokuBonelela ngeZiza ezineNkonzo kubaXhamli		
a) Amagosa kaMasipala aqeqeshelwe ukujongana neenkxalabo kunye nemibuzo emalunga namathuba ezindlu.	a) Amagosa anolwazi oluphangaleleyo kwiZiko lelijongene nemibuzo kwisebe.	a) Amagosa kaMasipala aqeqeshelwe ukujongana neenkxalabo kunye nemibuzo emalunga namathuba ezindlu.
b) Amagosa kaMasipala aqeqeshelwe ukujongana neenkxalabo kunye nemibuzo emalunga namathuba ezindlu.	b) Municipal offices. Amagosa kamasipala.	b) Amagosa kaMasipala aqeqeshelwe ukujongana neenkxalabo kunye nemibuzo emalunga namathuba ezindlu.
c) Oomabona kude babekwe kwiZiko leSebe elijongene nemibuzo yoluntu elikwi-27 Wale Street, eKapa, zibonisa inkcukacha ezifanelekileyo ezilunxulumene namathuba ezindlu.	c) Oomabona kude babekwe kwiZiko leSebe elijongene nemibuzo inkcukacha ezizizo malunga nokuhlaliswa koluntu.	c) Oomabona kude babekwe kwiZiko leSebe elijongene nemibuzo yoluntu kwaye zibonisa inkcukacha ezifanelekileyo ezilunxulumene namathuba ezindlu.
d) I-webhusayithi yeSebe yayihlaziywa rhoqo, enika inkcukacha malunga ngendlela yokufikelela kumathuba ezindlu.	d) Amaphulo onxibelelwano	d) I-webhusayithi yeSebe ihlaziywa rhoqo, enika inkcukacha malunga ngendlela yokufikelela kumathuba ezindlu.

INGXELO NGENDLELA YOKUSEBENZA

Iqonga lokungenisa izikhalazo

Inkqubo yangoku /yokwenyani yezikhalazo	Indlela efunekayo yezikhalazo	Ezona zinto ziphunyeziweyo
Inkqubo yokuBonelelo ngeZindlu zeXabiso eliFikelelekayo		
a) Abaxhamli babenako ukuveza iingxaki zabo kwiZiko leSebe elijongene nemibuzo.	a) I-Sebe lijongana nezikhalazo ezingeniswe kulo ngokubhaliweyo, emva kokuba kwenziwe uphando.	a) Abaxhamli babenako ukuveza iingxaki zabo kwiZiko leSebe elijongene nemibuzo.
Inkqubo yokuBonelela ngeZiza ezineNkonzo kubaXhamli		
a) Abaxhamli babenako ukuveza iingxaki zabo kwiZiko leSebe elijongene nemibuzo.	a) I-sebe lijongana nezikhalazo ezingeniswe kulo ngokubhaliweyo, emva kokuba kwenziwe uphando.	a) Abaxhamli babenako ukuveza iingxaki zabo kwiZiko leSebe elijongene nemibuzo.

B

2.3 Ubume beSebe

I-Sebe liqhubekile ukujongana nomceli-mngeni oqhubekayo wokwenza imisebenzi yalo ngokomthetho wezezimali osanda kunyanzeliswa, ukwanda kwenani labemi bephondo, umngeni kwimingeni yentlalo kunye nokwanda kweemfuno zeenkondo. Ukuza kuthi ga ngoku, ukwenza i-Sebe lisebenze ngokufanelekileyo kubalulekile. Izinto eziphambili kweliphulo kukuphuculwa kobume beSebe, amanyathelo angqongqo okunciphisa iindleko, iinkqubo zolawulo zesebe ezisebenzayo, iinkqubo zoshishino nezicwangciso zokuphucula ukuhanjiswa kweenkonzo zalo.

B

U-Hlengahlengiso

ISebe leNkulumbuso (ISebe elijongene nokuqulunkqwa kwamacandelo Kumasebe) liphande ulwakhiwo lombutho weSebe ukuze lungelelanise ubume beSebe kunye nomkhombandlela weqhinga elitsha owamkelwe liSebe kunye nemodeli yoshishino ehlaziyiweyo. Imodeli yokuhanjiswa kwengingqi yaphakanyiswa apho yonke imisebenzi yenziwa ngokubanzi kwisithili ngasinye. Oku kuya kuqinisekisa ukuphendula ekunikezelweni kweenkonzo njengoko abaphathi bengingqi beya kuba noxanduva lokucwangcisa nokuziswa kweethagethi. Le nkqubo isaqunjelwa.

INkonzo yoLawulo oluPhezulu

Ngexesha eliphantsi kohlaziyo, kwabakho utshintsho kubunkokheli besebe. UNks J Samson wanyuselwa kwiNtloko yeSebe, kwezokuHlaliswa koLuntu. Isithuba esikule CD sivalwe ngaphakathi nguNks K August, owayesakuba nguMlawuli weZindlu eziNgenelelekayo. Ukongeza, kwaqeshwa uMphathiswa omtsha, uMnu T Simmers, nowayesakuba lilungu leKomiti yasepalamente ejongene nokuHlaliswa koLuntu.

Ngelixa iSebe liyabamkela ubunkokheli obutsha, likwavuma izithuba ezibangelwe koku. I-Candelo loMlawuli oyiNtloko: UCwangciso lokuHlaliswa kwaBantu, isithuba soMlawuli: Ezezindlu ezifikelekayo asikabinamntu. UNks R Van Rensburg ovela kweli Candelo loMlawuli oyiNtloko, naye uthathe umhlala-phantsi kulo nyaka uphononongwayo, eshiya isikhundla (2) solawulo oluphezulu singenamntu kwiCandelo loMlawuli oyiNtloko.

I-Candelo elijongene neMibuzo/izikhalazo zoluntu

Ukusebenzela ngcono uluntu, iSebe liqalise ngokulilungisa iZiko elijongene neMibuzo/izikhalazo zoluntu. Oku kubangele ukuba iDesika yoNcedo kunye neNkundla yeZindlu eziRentwayo (RHT) zifuduselwe kwindawo yethutyana, eNorton Rose House, eKapa, ngelixa kusalungiswa. Iinkonzo ezinikezelwa yiDesika yoNcedo kunye neRHT zisafikeleleka kwindawo yethutyana, kwaye utshintsho lwendawo luye lwaziswa ngokubanzi kuluntu.

Iinkqubo eziSebenzayo zokuSebenza (SOP)

NgokweCandelo loLawulo lwezinye Maxabiso, iSebe liye laqulunkqwa ezinkqubo zilandelayo:

1. aNgxamisekileyo okanye Iziniki-maxabiso;
2. Iziniki maxabiso ezivulekileyo; kwaye
3. Iibhidi zexeshana elifutshane.

Ezi-SOP zancedise ekuhlengahlengiseni iinkqubo zoLawulo lweSixokelelwano soNikezelo ngokususa okanye ukunciphisa umda kwiimpazamo kunye nokulibaziseka okungeyomfuneko. Ngokwenza njalo, i-Candelo leziniki-maxabiso (SCM) linokubonelela ngenkonzo engcono kwiSebe ngokunjalo nakubanikezeli beenkonzo abanikezela ngenkonzo enefuthe kuluntu.

Ngapha koko, i-SOP nayo yaphuhliswa ukuxhasa uLawulo lweziVumelwano zeNkqubo-sikhokelo yee-NGO phakathi kwe-DHS nabachaphazelekayo. Ukongeza koku, njengesixhobo sokunceda abaxhamli abanokubakho, i-SOP yaqulunkqwa ukuze inike isikhokelo kwinkqubo yesicelo seNkqubo yokuNcediswa kweZaphulelo eziNikezelweyo (i-EEDBS).

Ukuba nemvume

Ukuba nempepha-mvume kweSixeko saseKapa (i-CoCT) kubandakanya amalungu abangabathunywa, emva koko, ukunikezelwa kwemisebenzi ethile echazwe ngokucacileyo ngokubhekiselele kulawulo lweenkqubo zezindlu zikazwelonke.

2.4 Ukuqulunkqwa komgaqo-nkqubo ophambili notshintsho kwezomthetho

Ngexesha lonyaka-mali ka-2019/20, iSebe liye labamba indibano ngokubambisana neSebe lokuHlaliswa koLuntu likaZwelonke (i-NDHS), ukuze kucelwe igalelo leNkqubo-sikhokelo yoBuchule yesiGaba esiPhakathi (2019-24).

3. IZIPHUMO ZESICWANGCISO-BUCHULE EZINENJONGO

Njengokukhokelwa sisiHloko 8 sesiCwangciso soPhuhliso seSizwe (i-NDP) kunye ne-MTSF yango-2014 ukuya kowama-2019, ugxininiso lweli sebe kukusebenzela ukufezekisa umkhondo weendawo zokuhlaliswa koluntu ezitshintshiweyo ngokuhlanganisiweyo ngo-2030.

I-Sebe linegalelo kwiNjongo yesi-4 yesiCwangciso-Buchule sePhondo, “ukwenza ukuba kuzinze ngokusemgangathweni kunye nemeko yokuhlala ngokusingqongileyo” kwaye ukuza kuthi ga ngoku, iSebe liphumeze iinkqubo ezininzi eziza kuxhasa ezizicwangciso kunye neenjongo zesicwangciso. Itheyibhuli engezantsi ibonisa impumelelo yeSebe ngokunxulumene neenjongo zesiphumo zesicwangciso-buchule lokusebenza:

No	Iziphumo Zesicwangciso-Buchule Ezinenjongo	INjongo zoBuchule	Inkqubela phambili eyenziweyo
1	Ukuphuculwa kokusebenza kakuhle kweSebe lokuHlaliswa koLuntu kwiPhondo	Inkqubo yoLawulo lwenkcukachai oluPhuculweyo kunye noLawulo ngokuhlangeneyo lwenkcukacha kunye nobuNjineli ngoNxibelelwano.	ISebe liphumeze iinjongo zalo ngokumiliseka iiProjekhthi zoLawulo lwenkcukacha ezimbini (2), ezizezi: <ol style="list-style-type: none"> Uphuhliso lweZiko lwenkcukacha; Ukuqulunkqwa kwesikhokelo seBusiness Intelligence (BI)
2	Ukuphuculwa kokuhlaliswa kwabantu, ukusebenza ngokukuko kunye nongokomela kweendawo zokuhlala abantu	Ukuphucula uphuhliso olumanyanisiweyo nokucwangciswa komhlaba kwinqanaba loomasipala ngokunika oomasipala inkxaso ngokubhekiselele kuphuhliso lokuhlaliswa kwabantu.	Oomasipala abangamashumi amabini anesihlanu (25) baxhotyisiwe ngonyaka-mali ka-2019/20.
		Ukuseka iindlela ezisebenzayo zokumisela iithagethi, ukujolisa kwendawo kunye noqikelelo lonikezelo lwexesha elizayo	IsiCwangciso soPhuhliso lweZindlu lwaMinyaka eliMininzi (i-Candelo D le-APP) saphuhliswa salungelelaniswa kuzo zombini isiCwangciso sokuSebenza soNyaka (i-APP), ngokunjalo nesiCwangciso soShishino seSebe.

INGXELO NGENDLELA YOKUSEBENZA

No	Iziphumo Zesicwangciso-Buchule Ezinenjongo	INjongo zoBuchule	Inkqubela phambili eyenziweyo
2	Ukuphuculwa kokuhlaliswa kwabantu, ukusebenza ngokukuko kunye nongokomela kweendawo zokuhlala abantu	Ukuphucula ulawulo lomgaqo-nkqubo ngokunxulumene nokuhlaliswa kwabantu.	I-Sebe liyiphumezile ithagethi yalo ngokuphuhlisa nokugqibezela amaphepha ovavanyo amabini (2) kunye nomgaqo-nkqubo / isikhokelo somgaqo-nkqubo omnye (1). 1. Oku kubandakanya: 2. Ukusebenza kokunikezela ngenkxaso karhulumente kumakhaya ahlala emva kwendlu (iphepha lophando); 3. Ubunini obumiselweyo kwaye 4. U-Mgaqo-sikhokelo wokuPhunyezwa kwenkqubo yezindlu zentengo zokuhlaliswa koluntu nguRhulumente eNtshona Koloni (umgaqo-nkqubo).
3	Ukukhawulezisa amathuba ezindlu	Phumeza inkqubo yokuhanjiswa kweenkonzo	I-Sebe lihambise malunga ne-10 375 yezindlu xa kuthelekiswa noko bekucetyiwe okumalunga ne-9 723.
4	Ukuphuculwa kweemeko zokuhlala zabaxhamli ngokuPhucula ngokusetyenziswa kweNkqubo yokuHlaliswa koLuntu kwaNdawo zoGob'ityholo	Ukumilisela uhlaziyo olulungelelanisiweyo lwendawo zogob'ityholo ukukhuthaza ukukhusekela kweendawo ezihlala uLuntu.	I-Sebe lihambise iziza ezingama-5 842 i ezifakwe iinkonzo xa kuthelekiswa xa noko bekucetyiwe okungama-6 486.
5	Ukuphuculwa kweemeko zokuhlala zabaxhamli ngokukhuthaza ubuninimzi bezindlu.	Ukuphucula ubuninimzi ngokuqinisekisa ngunikezelwa kweziqinisekisi zobuninimzi	I-Sebe linikezele ngeziqinisekisi zobuninimzi ezingama-8 491 xa kuthelekiswa noko bekucetyiwe okungama-7 000

4. INKCUKACHA NGOKUSEBENZA KWENKQUBO NGANYE

4.1 Inkqubo 1: U-Lawulo

Injongo

Injongo yale nkqubo kukubonelela ngolawulo ngokubanzi kwiSebe ngokuhambelana nazo zonke iinkqubo nemigaqo-nkqubo esetyenziswayo. Inenkqutyana ezimbini, ezizezi:

I-Ofisi ka-MEC: Ukubonelela ngokusebenza kwe-Ofisi ye-MEC; kunye

Iinkonzo zoLuntu: Ukubonelela ngenkxaso kuluntu engengadibenanga noko kwiSebe.

Injongo zoBuchule

ULawulo loLwazi oluPhuculweyo kunye noLawulo ngokuhlangeneyo lwenkcukacha kunye nobuNjineli ngoNxibelelwano.

Ushwankathelo lwentsebenzo

Kunyaka ophantsi kovavanyo, njengeSebe samkele isixhobo seMPAT seSebe lezoCwangciso, ukuHlola nokuVavanya ukuvavanya nokulinganisa ukusebenza. Ukusuka kwimpumelelo yonyaka-mali odlulileyo nempumelelo, iSebe liqhubekile nokwakha nokuphucula iinkqubo zalo kwiindawo ezahlukeneyo kwiNkqubo. Oku kuncede iNkqubo ukuba ixhase iSebe ngokukuko ukuze liphumeze kwaye lifezekise ifuthe elifunekayo nabaxhamli balo.

ISebe linokunika ingxelo yokuba kunyaka-mali ka-2019/2020, lazise ii-SOPs ezintsha ezilandelayo:

- Ukulawulwa kwesiVumelwano seNkqubo-sikhokelo ye-NGO;
- Isicelo seNkqubo ePhuculweyo yeZibonelelo zeZaphulelo (EEDBS);
- IiBhidi eziNgxamisekileyo okanye eziNgxamisekileyo;
- Iziniki maxabiso ezivulekileyo; kwaye
- Iibhidi ezinexesha elifutshane.

Ezi SOP zincedisile ekuhlengahlengiseni iinkqubo zoLawulo lweSixokelelwano soNikezelo ngokususa okanye ukunciphisa umda kwiimpazamo kunye nokulibaziseka okungeyomfuneko. Ngokwenza njalo, kubonelela ngenkonzo engcono kwiSebe ngokunjalo nakubaboneleli-nkonzo ukuhambisa iinkonzo eluntwini.

Ngokwe-ICT, kuye kwakho imitsi ebonakalayo kuphuhliso lweenkqubo ze-ICT, similisele usetyenziso lweeselfowuni olwenza ukuba abemi babhalise kwaye bahlaziyi iimfuno zabo zezindlu; ideshibhodi yesigqeba ebonisa inkqubela phambili kwiiprojekthi zokuHlaliswa kwaBantu kunye nedashboard ebonisa inkcukacha malunga nendawo zogob'ityholo malunga nokubala okwenziwe kwindawo zogob'ityhplo.

Ngokokuhlaziywa kwezobunjineli, siphucule izixhobo ezibonwayo ezinokubonwa phantse kuwo onke amagumbi eSebe okubamba iitlanganiso kwaye sandisa amandla ezobunjineli ngokubanjwa kwentlangani ngevidiyo.

I-Sebe liqulunkqe isiCwangciso-soBuchule se-ICT esitsha seminyaka emi-5 esixhasa isicwangciso-soBuchule salo esitsha ngokunjalo notshintsho lwedijithali kwaye siyakuphunyezwa kwesicwangciso sobuchule esitsha kwixesha elilandelayo.

ISebe, ngokusebenzisa umgaqo-nkqubo weSebe woLawulo lweNkcukacha, likwaphumeza iiProjekthi zoLawulo loLwazi ezimbini (2), ezizezi:

1. Uphuhliso lweZiko lwenkcukacha, olwakhiwe kwi-Intranet entsha yeSebe, yenza onke amagosa alo ukuba ongezwe umxholo kunye nokuzibandakanya ngentsebenziswano

INGXELO NGENDLELA YOKUSEBENZA

2. Ukuqulunkqwa kweNkqubo-sikhokelo yeNtloko yezoShishino (i-BI) ekhokela uphuhliso kunye nokuphunyezwa kwezicelo zokuxhasa ukwenziwa kwezigqibo ngokusekwe kuvimba wenkcukach exhaswa bubungqina.

ISebe liqhubekile neenkqubo zalo ezikhoyo zoLawulo lwenkcukacha ezibandakanya iiseshoni zokungeniswa kweenkqubo ezithile zeSebe zamagosa asandula kuqeshwa ukubaziqhelanisa nesicwangciso kunye nokusebenza kweSebe; inkqubo yoqeqesho; kunye neeseshoni zokwabelana ngolwazi eziqhubekeke ukufumana amandla kunye nomdla phakathi kwamagosa kulo nyaka wenzelwa lengxelo..

B

Injongo zoBuchule

Inkqubo 1: ULawulo						
Injongo zoBuchule	Isalathisi seNtsebenzo seNjongo zoBuchule	Eyona mpumelelo 2018/2019	Ithagethi ezicetyiweyo 2019/2020	Eyona mpumelelo 2019/2020	Ukuphambuka kwiithagethi ezicwangcisiweyo kwimpumelelo ekhoyo 2019/2020	Iinkcukacha malunga nokuphambuka
Ukuphunyezwa kwezixhobo zoVavanyo lweNtsebenzo yoLawulo (MPAT) ngowama-31 kweyoKwindla 2020	SOI 1 Ukufumana inqanaba 4 kuvavanyo lweMPAT lulonke nge-31 Matshi 2020	Nqanaba 4	Nqanaba 4	Nqanaba 4	-	
ULawulo loLwazi oluPhuculweyo kunye noLawulo ngokuhlangeneyo lwenkcukacha kunye nobuNjineli ngoNxibelelwano ngowama 31 Matshi 2020	SOI 2 Inani leprojekthi zoLawulo kwenkcukacha eziphunyezwe ngowama-31 kweyoKwindla 2020	3	2	2	-	

Izalathisi zokuSebenza

Inkqubo 1: ULawulo								
No.	Isalathisi sokuSebenza	Eyona mpumelelo 2016/2017	Eyona mpumelelo 2017/2018	Eyona mpumelelo 2018/2019	Ithagethi ezicetyiweyo 2019/2020	Eyona mpumelelo 2019/2020	Ukuphambuka kwiithagethi ezicwangcisiweyo kwimpumelelo ekhoyo 2019/2020	Iinkcukacha malunga nokuphambuka
1.1	Ukufikelela kwinqanaba le-4 lolawulo lwezemali njengoko kuchaziwe kwi-2018 Management Performance Assessment Tool (MPAT) ngowama-31 Mats'hi 2020	Nqanaba 4	Nqanaba 3	Nqanaba 4	Nqanaba 4	Nqanaba 4	-	
1.2	Ukufikelela kwinqanaba le-4 lolawulo lobuchule njengoko kuchaziwe kwisiXhobo soVavanyo lweNtsebenzo yoLawulo lwango-2018 (MPAT) ungadlulanga owe-31 Mats'hi 2020	Nqanaba 4	Nqanaba 4	Nqanaba 4	Nqanaba 4	Nqanaba 4	-	
1.3	Ukufikelela kwinqanaba le-4 lolawulo lobuchule njengoko kuchaziwe kwisiXhobo soVavanyo lweNtsebenzo yoLawulo lwango-2018 (MPAT) ungadlulanga owe-31 Mats'hi 2020	Nqanaba 4	Nqanaba 3	Nqanaba 4	Nqanaba 4	Nqanaba 4	-	
1.4	Ukufikelela kwinqanaba le-4 lolawulo lwabaSebenzi njengoko kumiselwe kwisiXhobo sokuBek'eweni uLawulo lokuSebenza sango-2018 (MPAT) ngowama-31 Mats'hi 2020	Nqanaba 3	Nqanaba 4	Nqanaba 4	Nqanaba 4	Nqanaba 4	-	
1.5	March 2020 Ukufikelela kwinqanaba le-4 lolawulo lwe-ICT njengoko kuchaziwe kwisiXhobo sokuBek'eweni uLawulo lokuSebenza sango-2018 (MPAT) ngowama-31 Mats'hi 2020	-	-	Nqanaba 4	Nqanaba 4	Nqanaba 4	-	
1.6	Inani leprojekthi zoLawulo lweNkcukacha eziphunyezwe ngowama-31 kweyoKwindla 2020	-	4	3	2	2	-	

INGXELO NGENDLELA YOKUSEBENZA

Isicwangciso soBuchule sokuphumeza inizinto ezingasebenzi kakuhle Ayingeni.

Utshintsho kwiithagethi ebezincwangcisiwe Azikho.

Ukuxibelelaniso lomsebenzi kunye nohlahlo-lwabiwo mali

Inkcitho-mali ngokwenkqubo ezingaphantsi
Inkqubo 1: ULawulo

Inkqubo engaphantsi	2019/2020			2018/2019		
	Ulwabiwo-mali lokugqibela	Inkcitho-mali eyiyo	(Ngaphezulu) / Ngaphantsi kweNkcitho	Ulwabiwo-mali lokugqibela	Inkcitho-mali eyiyo	(Ngaphezulu) / Ngaphantsi kweNkcitho
	R'000	R'000	R'000	R'000	R'000	R'000
I-Ofisi ka-MEC	6 817	6 817	-	4 818	4 818	-
Iinkonzo zoLuntu	115 990	115 990	-	103 065	101 874	1 191
Iyonke	122 807	122 807	-	107 883	106 692	1 191

B

4.2 Inkqubo 2: Iimfuno zeZindlu, Uvavanyo kunye nesiCwangciso

Injongo

Injongo: Injongo yale nkqubo kukuqhuba nokwenza iimfuno zokuhambisa izindlu, ukwenza izicwangciso zokunikezelwa kweZindlu. Inenkqutyana ezine, ezizezi:

ULawulo	Ukubonelela ngeenkono zolawulo kunye / okanye ngokuhambelana/ubambiswano
Mgaqo-nkqubo	Ukuqulunkqwa kwemigaqo-nkqubo yokuhlaliswa koluntu nezikhokelo zomgaqo-nkqubo
IsiCwangciso;	Ukuqulunkqwa kweziCwangciso zoPhuculo lweZindlu zeminyaka emininzi kunye neeprojekthi ezizakwenziwa ngokusebenzisana noomasipala.
Uvavanyo	Ukwenza uvavanyo malunga nokuhlaliswa koluntu ngokuzoizinyelo

Injongo zoBuchule

- Ukuphucula uphuhliso ngokuhlanganisiweyo kunye nocwangciso lwemihlaba kwinqanaba loomasipala ngokunika oomasipala inkxaso ngokubhekiselele kuphuhliso lokuhlaliswa kwabantu;
- Ukuseka iindlela ezisebenzayo zokumisela iithagethi, ukujolisa kwendawo kunye noqikelelo lweenkonzo ezizayo; kwaye
- Ukuphucula ulawulo lomgaqo-nkqubo ngokunxulumene nokuhlaliswa kwabantu.

Ushwankathelo lwentsebenzo

Izindlu eziFilelekayo

Inkqubo yeNkxaso-mali yaBantu abadiyanisiweyo yezeMali (i-FLISP) iseyeyona nto iphambili kwiSebe, kwaye kunyaka-mali ka-2019/20. ISebe liqalise inkqubo yokuLungela kwabaThengi. Injongo zalo bezi zilandelayo:

- Ukwenza abathengi abafanelekayo abanokuthenga izindlu zentengo yebhanki kuLuhlu lokuHlaliswa kwaBantu/ kuluhlu lukaMasipala, abathe banqatshwa ngamaziko ezemali, ngenxa yokufikeleleka okanye irekhodi elibi letyala;
- Ukusebenza naba baxhamli ukuphucula amanqaku abo etyala kunye neemeko zemali ezixineneyo; kwaye
- Ukwenza ipesenti ephezulu yabathengi abavunyiweyo kuphuhliso lweSebe okanye kwimarike yezindlu yesibini.

Ngokubanzi, amakhaya angama-201 okanye abantu abangama-326 kuye kwaqhagamshelwana nabo ukuba babhalise kweliphulo. Kwezi, amakhaya ali-153 (okanye ama-256 abantu) asuka eSwellendam, koomasipala baseGeorge naseDrakenstein abhalisiweyo. Ukulinganiswa kwamatyala eSwellendam afunyenweyo, kuqaphele ukuba amanqaku emboleko angama-35 aphuculwe, amanqaku ali-11 etyala abonakalisanga lutshintsho kwaye amanqaku ali-16 etyala awa.

Inkqubo iza kuqhuba isithuba seminyaka emibini kwaye amakhaya ayi-133 (okanye abantu abangama-216) sele echongiwe ukuze afumane uncedo kuMasipala waseSwellendam, waseDrakenstein nowaseGeorge. Umyinge wengeniso yabo banokubangabaxhamli ababhalisiweyo ukuza kuthi ga ngoku ngama-R10 535.

EliSebe liyaqhubeka nokwenza intsebenziswano nabaqeshi abakulungeleyo ukwenza igalelo elibonakalayo ekudaleni amathuba okuba ngabanini bamakhaya kubasebenzi babo. Iibhokisi ze-APL eBreede Valley ngomnye umqeshi onjalo, njengeTronox / Andisa kwingingqi yoNxweme oluseNtshona. Ezizindululo zobambiswano zivunyiwe liSebe ukwenzela ukuqhubeka kophando kunye nokulandelwa.

Intsebenziswano ikwangundoqo ekwandiseni amathuba ezindlu. Lamanyathelo alandelayo eZindlu zoLuntu akwinqanaba lokwakha:

- Iprojekthi eyiConradie Better Living Model Exemplar ibonisa iiprojekthi ebekwe kakuhle, efikelekayo, edibeneyo, ekhokelwa yindlu, zabantu abanengeniso ezahlukeneyo kunye nophuhliso lokusetyenziswa okuxubeneyo, omiliselwe liZiko lezeNtlalo lezeZindlu, i-Own Haven. Le projekthi iza kuvelisa i-1 236 lamathuba ezindlu ekuqeshiswa ngazo;

INGXELO NGENDLELA YOKUSEBENZA

- Isigaba sokuqala sophuhliso lwaseGlenhaven eBellville sineeyunithi ezingama-416;
- Iprojekthi yeRegent Villas eMitchell's Plain iya kuvelisa iiyunithi ezili-104 nolwakhiwo lusondele ekugqityweni; kwaye
- Iprojekthi yesiGaba 2 saseBothasig yaqhekeza umhlaba kwikota yokugqibela ye-2019 kwaye iya kuvelisa iiyunithi ezingama-314.

I-candelo leZindlu eziFikelelekayo liye langena kwizivumelwano zentsebenziswano kunye namaziko akhethiweyo ezindlu (SHI's) ukuqhubela phambili iiprojekthi zezindlu zoluntu kunye namanyathelo kwiXeko kunye nomacipala abancinci. Oku kubandakanya la maziko aMakhaya ezeNtlalo:

Ukucwangcisa

Ngokwenkxaso kamasipala, kunyaka-mali ka-2019/20 wabona ii-IDP zikamasipala zikhulisa ugxininiso olomeleleyo ekuphonyezweni nasekwakhiweni kweeprojekthi eziqhubekayo. Bonke oomasipala bengingqi abangama-25 bafumene inkxaso yocwangciso lobugcisa, ejolise ekupakisheni ngokukhawuleza iiprojekthi zezindlu. Ikwaquka ukungavali nokuququzelela imiceli mngeni kwiziseko zophuhliso kwiiprojekthi zesicwangciso sokusebenza, ezibandakanya ukunxibelelana namaSebe eMfundo, ezeMpilo, oRhulumente waseKhaya kunye neMicimbi yokusiNgqongileyo noCwangciso loPhuhliso. Inkxaso kwezobuchwephesha nezobuchule ikwanikezelwe ukubonelela ngegalelo kwiNkqubo-sikhokelo yoPhuhliso lweMihlaba (SDFs) ezintandathu (I-Oudtshoorn, I-Theewaterskloof, I-Overstrand, I-Matzikamma, I-Drakenstein naseStellenbosch).

EliSebe lingumgcini weNkqubo-sikhokelo ye-Living Cape, neyasungulwa ngo-2019. Esi sisakhelo sephondo esizama ukufezekisa ucwangciso olunqamlezileyo nolungelelwaniso. Ugxininiso kukuphucula unikezelo lokuhlaliswa kwabantu okuhlangeneyo, oko ke kuqinisekisa ukuba sifumana isabelo sedolophu kutyalo-mali lwethu ngokudibeneyo ngendlela ekujoliswe kuyo - ngamanye amagama, ukuba sifumana eyona mbuyekezo ibambekayo kwimali yethu. Ngokubalulekileyo, ikwakhuthaza urhulumente xa ewonke ukuba emke ekubeni 'ngumboneleli' ngendima eyandisiweyo njengomncedisi. Inkqubo eCwangcisiweyo yeSithili kunye neNdawo esekwe ekucwangciseni isembindini, yiyo loo nto isebenza ekuqinisekiseni ungenelelo oludibeneyo nolujolise ekuhlaleni.

Inkqubo yeNkxaso yokuHlaliswa kwendawo zoGog'ityholo abaNgekho Sikweni (ISSP) yaphehlelelwa ngo-2016. Eyona nto iphambili, i-ISSP kukuxhotyiswa ngezakhono okwenziwa kumasipala nakuluntu, oko ke kuvumela iimpindulo ezisebenzayo kunye namalinge okucwangciselwa phambili. Inkqubo ijolise kuphuculo lwendawo zogob'ityholo kwaye ilandela inkqubo yokusombulula ingxaki esekwe ekuqondeni iimfuno zabasebenzisi, ukudala kunye nokusombulula abantu abavela kwiinkalo ezahlukeneyo ukufumana iindlela ezintsha zokujongana neengxaki zokuphucula ezinzima.

Oko kwamiselwa i-ISSP, iSebe lisebenza nzima ukuguqula imeko yendawo zogob'ityholo koomasipala abohlukeneyo. Ukuza kuthi ga ngoku, ngaphezulu kwamakhaya angama-45 000 kwiindawo zokuhlala ezingama-42 ezahlukeneyo kwiPhondo liphela sele zixhamle kwiinkonzo eziqalisiweyo. Ii-NGO ezisibhozo kwimeko eyakhiweyo zinceda iSebe ngezi nkqubo, ngokubandakanya abahlali kwinkqubo yokuphucula. Intsebenziswano yethu neSebe loPhuhliso lwezoQoqosho noKhenketho (DEDAT) ukuza kuthi ga ngoku ivelise uphuhliso kunye nokubeka phambili izixhobo kunye nePop-Up Design kunye ne-Build Incubator. Oku kwenziwa ngokudibeneyo neCraft and Development Institute, ngokusebenzisa i-Better Living Challenge (BLC).

Umgaqo-nkqubo noPhando

Kunyaka-mali ka-2019/20, iCandelo loMgaqo-nkqubo noPhando liphumeze iinjongo zalo zesiCwangciso sokuSebenza soNyaka, ukuvelisa iingxelo zophando ezimbini kunye nesikhokelo somgaqo-nkqubo.

Iprojekthi yokuqala yephando yavavanya ukuba ingaba kufanelekile na kurhulumente axhasa unikezelo lwezindlu azakuzithengisela abaxhamli kwimarike yezindlu efikelelekayo ngezavenge kunye naqeshisa ngazo (edla ngokubizwa ngokuba ziinkqubo "zokurenta-ukuthenga"). Olu phando lwenziwe ikakhulu ngophando lwamatyala eeprojekthi zeZindlu zeZiko kunye namanyathelo okuthengisa ngezavenge zabucala eNtshona

INGXELO NGENDELELA YOKUSEBENZA

Koloni. Uphando lubonise ukuba ubume bezomthetho eMzantsi Afrika bunika ukhuseleko olwaneleyo kubathengi kwintengiso yezavenge, kodwa abathengisi bajongene nemingcipheko yentlawulo, kwaye ukuba isikhokelo asilandelwanga ngokufanelekileyo, imingcipheko yolawulo. Abathengi kumalungiselelo okukhetha ukuqeshisa banokhuseleko oluncinci kakhulu.

Kwiimeko ezininzi iiprojekthi zeZindlu zeZiko ziye azahambela ndawo (ngokufuthi ngenxa yokungabhatali komthengi), izindlu azizange zigqithiselwe kubaxhamli kwaye uninzi lusahleli lonakele kubunini bukarhulumente. Ilahleko ezinkulu ziye zathaxwa ngurhulumente wezimali wezindlu ngokubonelela ngemali-mboleko kumaziko ezindlu, kwaye ukuvuza kwenkxaso bekubonakalayo. Ke, ukubonelela ngenkxaso-mali kulwakhiwo lwezindlu lunemingcipheko emininzi. Endaweni yoko, ukubonelela ngenkxaso-mali kubaphuhlisi babucala besithathu, kwaye kuphela xa izindlu zifumaneka kwaye zinokubhaliswa, kukhethwa, kuba oku kunciphisa umngcipheko wokuvuza kunye nomthengi ongahlawuliyo.

Iprojekthi yesibini iphande ukuba kungenzeka kokubonelela ngenkxaso esebenzayo kukarhulumente kumakhaya akwizindlu ezingasemva kwezindlu. Eyona njongo iphambili kolu phando yayikujonga amanyathelo urhulumente anokuwathatha ukungakhuthazi uxinzelelo oluqhutywa ngabanini-mizi kunye nokuxinana kolunye utyalo-mali lwabucala ngaphakathi kweendawo zokuhlala / ubumelwane obutsha. Uxinaniso olululo lunokukhuthazwa ngokusetyenziswa ngobulumko kwenkxaso-mali yesibonelelo seziseko zophuhliso njenge-Grant Settlement Development Grant (i-USDG), umgaqo ononophelo kunye nolawulo kwezokwakha, kunye nocwangciso lwezakhiwo olubuthathaka.

Ukongeza kwiiprojekthi zophando ezichazwe apha ngasentla, iSebe likwaphuhlise isikhokelo somgaqo-nkqubo, Ukuphunyezwa koThengiso lokuThengwa koGayo kwiZindlu eziXhaswa nguRhulumente eNtshona Koloni. Esi sikhokelo sijolise ekuphakamiseni nasekukhuthazeni iziphumo eziluhlaza kulwakhiwo lwezindlu ezixhaswa ngurhulumente eNtshona Koloni. Iziphumo ezincumisayo ziye ziyakhuliswa ngokusebenzisa izixhobo zokwakha kunye ne-fuels ezingenabungozi kwindalo esingqongileyo, ezibandakanya amanani amancinci e-greenhouse gases kunye nokunciphisa ifuthe kutshintsho lwemozulu. Ukusebenza kwamandla kunye namanzi kuya kuphakamisa ukonga izinto eziluncedo kumakhaya.

Ukwenza umilisele lwemiGaqo-nkqubo yoMgaqo-nkqubo wokuPhumeza ukuThengwa koGayo, iSebe liye kuMbutho wezeMali weHlabathi (i-IFC), inkxaso-mali yeBhanki yeHlabathi, ukuxhasa ngemali uqeqesho lwamagosa karhulumente kwiBhunga Lokwakha i-Green Building Council yaseMzantsi Afrika (Ukugqwesa Uyilo lokuSebenza ngokuKhulu) kunye nokuvavanywa kwesiQinisekiso se-EDGE kwiiprojekthi zezindlu ezixhaswa ngemali. I-EDGE yinkqubo yokuqinisekisa ukwakha eluhlaza evumela abayili bamakhaya kunye nabakhi ukuba bavavanye ezona ndlela zibiza iindleko zokubandakanya amandla nokonga amanzi kumakhaya. Ngokufezekisa utshintsho olunobuchule kunye nobuchule kwimilinganiselo yethu yangoku, akukho ndleko zongezelelekileyo zinokuthi zenziwe ekwakheni izindlu ezihambelana ne-EDGE (greener). Ke, iindleko zokwakha ziyakuba ngaphakathi kwemvulophu yangoku yenkxaso.

Phantse ngama-30 amagosa eSebe kunye noomasipala baseDrakenstein neSixeko saseKapa abaqeqeshiweyo ngeli linge. Ukuvavanywa kwesiQinisekiso se-EDGE kuya kwenzeka kwiprojekthi yexesha elizayo kwaye kuya kubandakanya iiyunithi ezingama-500. Injongo kukuba zonke izindlu ezinikwa inkxaso ngurhulumente ziqinisekiswe nge-EDGE. Inyathelo lokuqala lokufezekisa le njongo ibaluleke kangaka liza kuphunyezwa ngeprojekthi yokulinga, kuphawulwa okokuqala ukuba izindlu ezixhaswa ngemali ngurhulumente ziyakuthathelwa ingqalelo yokuqinisekiswa kwendlela ezizizo kwilizwe.

Enye yezona projekthi zeSebe ezona zinobuchule zijolise kwiNkqubo yokuBekwa kweGlobal (GPS) kunye netekhnoloji yedrone ukwenza imephu yendawo zogob'ityholo kunye nokunikezela ulungelelaniso lwejografi ukungena kuvimba wenkukacha yeZindlu (HDD). Isebe lifumene inkxaso-mali exabisa i-R3.8 yezigidi kule minyaka-mali idlulileyo kurhulumente wase-Belgium ngenkqubo ye-Tirelo Bosha Public Service Improvement Facility Programme nge-DPSA, ukulungiselela le njongo. Inxalenye yale nkxaso-mali ikwasetyenziselwa ukufumana iidrones ezintlanu kunye nokuqeqesha amagosa amabini avela kwiSebe kunye negosa elivela

INGXELO NGENDLELA YOKUSEBENZA

kumasipala ngamnye waseGeorge naseDrakenstein ekusebenziseni itekhnoloji yedrone, kunye nokufumana iilayisensi zokuvavanya ukuqhuba umsebenzi oqalisiweyo weprojekthi.

I-Sebe lixhase iiprojekthi ezininzi zophando eziqaliswe ziiyunivesithi eziseNtshona Koloni, kuqukwa nophando ngoKhuseleko loMlilo lwaMatyotyombe. Inkxaso-mali neprojekthi zilinyathelo elidibeneyo leCandelo loPhando ngezoBunjinieli boMlilo kwiYunivesithi yaseStellenbosch (FireSUN) nakwiWCDHS. Le projekthi ijolise ekuphuculeni ukhuseleko ematyotyombeni kumakhaya ngokuqonda ngokupheleleyo inzululwazi yokuziphatha komlilo, ukusetyenziswa kobunjinieli kwezokhuseleko emlilweni, izinto eziyinene ekuhlaleni, ubunzima bokujongana nemiceliimingeni kwiindawo zokuhlaliswa koluntu kunye nezixhobo ezinqongopheleyo ezikhoyo.

B

Injongo zoBuchule

Inkqubo 2: Iimfuno zeZindlu, Uvavanyo kunye nesiCwangciso						
Injongo zoBuchule	Isalathisi seNtsebenzo seNjongo zoBuchule	Eyona mpumelelo 2018/2019	Ithagethi ezicetyiweyo 2019/2020	Eyona mpumelelo 2019/2020	Ukuphambuka kwiithagethi ezicwangcisiweyo kwimpumelelo ekhoyo 2019/2020	Iinkcukacha malunga nokuphambuka
Ukuphucula uphuhliso olumanyanisiweyo nokucwangciswa komhlaba kwinqanaba loomasipala ngokunika oomasipala inkxaso ngokubhekiselele kuphuhliso lokuhlaliswa kwabantu.	SOI 3 Inani lilonke leeprojekthi zophuhliso lokuhlaliswa kwabantu (izindlu) ezilungelelaniswe nee-IDP, iZinto eziPhambili kuZwelonke nakwiPhondo ezivunyiweyo 31 kweyoKwindla 2020.	16	10	10	-	
Ukuseka iindlela ezisebenzayo zokumisela iithagethi, ukujolisa kwendawo kunye noqikelelo lonikezelo lwexesha elizayo.	SOI 4 Ukuqulunqwa kweziCwangciso zoPhuculo lweZindlu zeminyaka emininzi ngoMartshi 2020.	1	1	1	-	
Ukuphucula ulawulo lomgago-nkqubo ngokunxulumene nokuhlaliswa kwabantu	SOI 5 Inani lenkqubo zovavanyo eziqukqiweyo nge - 31 Matshi 2020.	2	2	2	-	

Izalathisi zokuSebenza

Inkqubo 2: Iimfuno zeZindlu, Uvavanyo kunye nesicwangciso								
No.	Izalathisi zokuSebenza	Eyona mpumelelo 2016/2017	Eyona mpumelelo 2017/2018	Eyona mpumelelo 2018/2019	Ithagethi ezicetyiweyo 2019/2020	Eyona mpumelelo 2019/2020	Ukuphambuka kwiithagethi ezicwangcisi- weyo kwimpumelelo ekhoyo 2019/2020	Iinkcukacha malunga nokuphambuka
IziCwangcisi								
2.1	Inani leprojekthi ezicwangcisiweyo zendawo zokuhlaliswa koluntu ezilungelelaniswe nee-IDPs kwaye ngokusekwe kwiinjongo zesiPhumo sesi-8 nokumela izinto eziphambili ngokubaluleka kuzwelonke nakwiphondo eziphuyezisiweyo ngowama-31 kweyoKwindla 2020	27	7	16	10	10	-	
2.2	I-Candelo D lesiCwangciso seNtsebenzo soNyaka esenziwe ngokwendlela emiselweyo nguNondyebo weSizwe ungalulanga owe-31 Matshi 2020	1	1	1	1	1	-	
2.3	Inani loomasipala ababonelelwa liSebe ngenkxaso yezobuchwephesha (kubandakanya ukunikezelwa kwezakhono) ukwenza umasipala akwazi ukuqulunkqaa izicwangciso zophuhliso lweprojekthi zokuhlala kwabantu ngomhla wama-31 Matshi 2020	25	25	25	25z	25	-	
Uvavanyo								
2.4	Inani lenkqubo zovavanyo eziqulunqiweyo ngomxholo ophathelene nophuhliso lokuhlaliswa koluntu ngokuzinzileyo nge-31 Matshi 2020	4	3	2	2	2	-	



Izalathisi zokuSebenza

Inkqubo 2: Iimfuno zeZindlu, Uvavanyo kunye nesicwangciso								
No.	Izalathisi sokuSebenza	Eyona mpumelelo 2016/2017	Eyona mpumelelo 2017/2018	Eyona mpumelelo 2018/2019	Ithagethi ezicetyiweyo 2019/2020	Eyona mpumelelo 2019/2020	Ukuphambuka kwiithagethi ezicwangcisi-weyo kwimpumelelo ekhoyo 2019/2020	Iinkcukacha malunga nokuphambuka
Umthetho noMgaqo-nkqubo								
2.5	Inani lemigaqo-nkqubo nezikhokelo zomgaqo-nkqubo eziqulunqwe nge-31 Matshi 2020	2	2	1	1	1	-	

INGXELO NGENDLELA YOKUSEBENZA

Isicwangciso soBuchule sokuphumeza inizinto ezingasebenzi kakuhle Ayingeni.

Utshintsho kwiithagethi ebezincwangcisiwe Azikho.

Ukuxibelelaniso lomsebenzi kunye nohlahlo-lwabiwo mali

Inkcitho-mali ngokwenkqubo ezingaphantsi
Inkqubo 2: limfuno zeZindlu, Uvavanyo kunye nesiCwangciso

Inkqubo engaphantsi	2019/2020			2018/2019		
	Ulwabiwo-mali lokugqibela	Inkcitho-mali eyiyo	(Ngaphezulu) / Ngaphantsi kweNkcitho	Ulwabiwo-mali lokugqibela	Inkcitho-mali eyiyo	(Ngaphezulu) / Ngaphantsi kweNkcitho
	R'000	R'000	R'000	R'000	R'000	R'000
Ulawulo	17 153	17 153	-	16 136	16 136	-
IsiCwangciso	10 183	10 183	-	9 146	9 146	-
Iyonke	27 336	27 336	-	25 282	25 282	-

B

4.3 Inkqubo 3: UPhuhliso lweZindlu

Injongo

Injongo: Injongo yalenkqubo kukubonelela ngamathuba ezindlu, kubandakanya ukufikelela kwiinkonzo ezisisiseko, kubaxhamli ngokungqinelana neKhowudi yezezindlu. Inolawulo lweeNkqutyana ezine, ezizezi:

ULawulo:	Ukubonelela ngenkxaso yenkxaso-mali exhaswa kwisabelo senkxaso esuka kuZwelonke.
Ungenelelo ngezizimali:	Ukuququzelela ukufikelela okukhawulezileyo kwiimpahla zezindlu kunye neenkono ezenza iimeko ezivumayo kunye nokubonelela ngenkxaso yokusetyenziswa.
Amanyathelo ongezelelweyo	Ukuqhubela phambili ukufikelela kumathuba ezindlu ngenkqubo ehamba ngokwezigaba; kunye
Ungenelelo lwezindlu zeNtloko kunye nezokuqeshisa:	Ukuqhubela phambili ukufikelela kumathuba oku-renta izindlu, ukuxhasa ukuhlelwa ngokutsha kweedolophu kunye nangokuhlangeneyo.

Injongo zoBuchule

- Ukumilisela inkqubo yokuhanjiswa kweenkonzo ngenqanaba eliphezulu;
- Ukuphucula ukhuseleko lwengqesho ngokuqinisekisa ukuba iziqinisekiso zobunini ziyanikezelwa;
- Ukudala imeko evumela ukudalwa kwamathuba emisebenzi nokuxhotyiswa; kwaye
- Ukunyusa ukusetyenziswa kwezixhobo ngokuzinzileyo, okubandakanya ukuphonononga iitekhnoloji ezintsha ngokwakha, amandla, amanzi kunye nogutyulo.

Ushwankathelo lwentsebenzo

Unyaka-mali ka-2019/20 ubonakalise ukuba ngunyaka onemingeni kwiSebe, nanjengoko lingakhange likwazi ukuphumeza zonke iiprojekthi zalo kwaye ngenxa yoko, khange likwazi ukufezekisa usukelo ebelibekelwe iziza ezinikwa iinkonzo kunye neeyunithi zezindlu.

Ngokwezindlu ezakhiweyo, iSebe linikezele nge-8 038 xa kuthelekiswa noko bekucetyiwe ekumalunga ne-9 723. Ngelixa ulwakhiwo lweeyunithi zezindlu lwalugqityiwe, kwabakho ukulibaziseka kwabasemagunyeni abafanelekileyo kufakelo lweemitha zamanzi kunye nokunxibelelana nombane wombane. Ngenxa yezi zinto, iyunithi azikhange zisayinwe kwaye zibalwe njengezigqityiweyo.

Ngokweziza ezifakelwe iinkonzo, iSebe linikezele nge -5 842 xa kuthelekiswa noko bekucetyiwe ekumalunga ne-6 486. Iinkonzo azinakufakelwa kwezinye iziza, nanjengoko amalungu oluntu engazange avume ukufuduswa. Ukusebenza gwenxa kungaxulunyanyiswa namalungu oluntu azakhele izakhiwo zawo kwaye ala ukwakhiwa kwenye indawo, ngaloo ndlela kulibaziseka ukufakwa kweenkonzo.

Ngokumalunga neziqinisekisi zobuninimzi, iSebe linikezele malunga ne-8 491 xa kuthelekiswa noko bekucetyiwe okumalunga ne-7 000 kwaye kungenxa yeendlela ezibekwe yiProjekthi yokuBuyiselwa kwamaTayitile. Injongo yale projekthi kukukhawulezisa ukupheliswa komsebenzi osilelayo ekudluliseni ubunini bezindlu kwinkxaso-mali eyakhiweyo ekuhlalisweni kwabantu kwaye iyahqhubeka ukuvelisa iziphumo ezincumisayo.

Ngapha koko, iSebe lisazimisele ekuququzeleleni ukudalwa kwemisebenzi kwaye ukuza kuthi ga ngoku, eli Sebe lichithe ama-66,74% e-HSDG yalo ekuqeshweni kweekhontrakthi nabantu ababekade behlelekile ngaphambili (HDI). Ukufezekisa okugqithileyo kusekwe kwii-SOPs ezenzelwe ababoneleli ngeenkono kunye nesiVumelwano seSakhelo sekhontraktha. Nangona kunjalo, kulo nyaka uphononongwayo, bambalwa iikhontraktha nabasetyhini kunye nolutsha abamele ithenda yemisebenzi kwishishini lokwakha.

Ngokuphathelene noku, iSebe likhuthaza abasetyhini nolutsha ukuba bathathe inxaxheba kwiinkqubo zalo zoqeqesho, kwaye kwisithuba esiphantsi kovavanyo, liqeqeshe abantu abatsha abali-156 kwicandelo lezendalo elakhiweyo ngokuchasene ne-150. Ngapha koko, iSebe linikezele ngamathuba emisebenzi ali-1 056 ngokuchasene nethagethi yama-800.

Ngexesha lonyaka-mali ka-2019/20, iSebe linikezele ngezindlu eziyi-1 684 xa kuthelekiswa ne-1 000, ezibandakanya ubuchwephesha bokwakha obuzinzileyo obufana nolwakhiwo, amandla, amanzi nogutyulo lweindlele.

Izalathisi ezihlanganisiweyo

Inkqubo 3: UPhuhliso lweZindlu							
Isalathisi sokuSebenza	Eyona mpumelelo 2016/2017	Eyona mpumelelo 2017/2018	Eyona mpumelelo 2018/2019	Ithagethi ezicetyiweyo 2019/2020	Eyona mpumelelo 2019/2020	Ukuphambuka kwiithagethi ezicwangcisiweyo kwimpumelelo ekhoyo 2019/2020	Iinkcukacha malunga nokuphambuka
Inani elipheleleyo lezindlu ezihlanjisiweyo ezifikelele kwinqanaba lokugqitywa ngokubonakalayo nge-31 Matshi 2020	11 283	10 212	7 828	9 723	8 038	-1 685	Kufuneka kuqatshelwe ukuba ulwakhiwo lweyunithi sele luggqityiwe. Nangona kunjalo, ukulibaziseka ekufakweni kweemitha zamanzi kunye nokudityaniswa kwentambo zombane ngabasemagunyeni abafanelekileyo kukhokelele ekubeni izindlu ezininzi zingabalwa kwaye zichazwe njengezigqityiweyo.
Inani ngokupheleleyo leziza ezinenkonzo ezinikezelweyo ngo-31 Matshi 2020	8 546	9 773	8 872	6 486	5 842	-644	Imiceli-mngeni efumaneke ngenxa yeenguqulelo zoluntu ezinje ngoqhanqalazo lonikezelo lweenkonzo nokwala ukufuduka, kukhokelele ekumisweni kweprojekthi, ngalo ndlela kulibazisa ukufakwa kweenkonzo kwezoziza.
Inani lilonke lezindlu kunye neziza ezinenkonzo ezinikezelweyo ngo-31 Matshi 2020	19 829	19 985	16 700	16 209	13 880	-2 329	

Injongo zoBuchule

Inkqubo 3: UPuhlisiso lweZindlu						
Injongo zoBuchule	Isalathisi seNtsebenzo seNjongo zoBuchule	Eyona mpumelelo 2018/2019	Ithagethi ezicetyiweyo 2019/2020	Eyona mpumelelo 2019/2020	Ukuphambuka kwiithagethi ezicwangcisiweyo kwimpumelelo ekhoyo 2019/2020	Iinkukacha malunga nokuphambuka
Phumeza inkqubo yokuphucula umgangatho wukuhanjiswa kweenkonzo.	SOI 6 Inani elipheleleyo lezindlu ezihanjisiweyo nge-31 Matshi 2020	7 828	9 723	8 038	-1 685	Kufuneka kuqatshelwe ukuba ulwakhwiwo lweyunithi sele lugqitywe. Nangona kunjalo, ukulibaziseka ekufakweni kweemitha zamanzi kunye nokudityaniswa kwentambo zombane ngabasemagunyeni abafanelekileyo kukhokelele ekubeni izindlu ezininzi zingabalwa kwaye zichazwe njengezigqityiweyo.
	SOI 7 Inani ngokupheleleyo leziza ezinenkonzo ezinikezelweyo ngo-31 Matshi 2020	8 872	6 486	5 842	-644	Imiceli-mngeni efumaneke ngenxa yeenguqulelo zoluntu ezinje ngoqhanganqalazo lonikezelo lweenkonzo nokwala ukufuduka, kukhokelele ekumisweni kweprojekthi, ngalo ndlela kulibazisa ukufakwa kweenkonzo kwezoziza.
Ukuphucula ubunini ngokuqinisekiswa okokuba iziqinisekisi zinikezelwe	SOI 8 Inani lezindlu ezinikezelwe kubaxhamli ezakhiwa emva ko-1994 nge 31 Matshi 2020	9 662	7 000	8 491	+1 491	Inkqubo yokubuyiselwa kwesidima ngokunikezelwa kweziqinisekisi zobunini-mzi yeza neenkqubo zokukhawulezisa yotshintshelwa kwazo kubaxhamli.

Injongo zoBuchule

Inkqubo 3: UPuhliso lweZindlu						
Injongo zoBuchule	Isalathisi seNtsebenzo seNjongo zoBuchule	Eyona mpumelelo 2018/2019	Ithagethi ezicetyiweyo 2019/2020	Eyona mpumelelo 2019/2020	Ukuphambuka kwiithagethi ezicwangcisiweyo kwimpumelelo ekhoyo 2019/2020	Iinkcukacha malunga nokuphambuka
Ukudala imeko evumayo yokuba kubekho amathuba emisebenzi nokuxhotyiswa.	SOI 9 Inani lamathuba emisebenzi aququzelelweyo nge-31 Matshi 2020	578	800	1 056	+256	Iiprojekthi ezininzi ezinamandla okuqesha abasebenzi ziye zenziwa, nezikhokelele ekubeni kwandiswe amathuba emisebenzi.
	SOI 10 Ipesenti yeSibonelelo yeNkqubo yoPhuhliso kokuHlaliswa koLuntu (i-HSDG) ehlawulwe kwiikhontrakthi ezineziqinisekisi ze-HDI, kwicandelo lezindlu 31 Matshi 2020	62.76%	50%	66.74%	+16.74%	Amanyathelo eSebe akhuthaza ukuthatha inxaxheba kweekhontrakthi ze-HDI kuqoqosho oluphambili kube neziphumo ezilungileyo.
Ukwandisa ukusetyenziswa kwezixhobo okuzinzileyo okubandakanya ukuphonononga ngendlela ezintsha zobuchwepheshe zokwakha, amandla, amanzi kunye nogutyulo lwelindle.	SOI 11 Inani lilonke lezindlu ezakhiweyo kusetyenziswa ubuchwephesha bokwakha obuzinzileyo obufana nolwakhiwo, amandla, amanzi nogutyulo lwelindle ngo-31 Matshi 2020	1 111	1 000	1 684	+684	Ukuphonononga kokusetyenziswa kwamaphulo ohlukeneyo e-SBT afana ne-portal yesamente, iibhloko zebennex, iibhloko ze-herbel kulwakhiwo kwiiprojekthi ezahlukeneyo kukhokelele kwiyunithi ezingaphezulu ngamanyathelo obuchwephesha bokwakha aziswayo

Izalathisi zokuSebenza

Inkqubo 3: UPuhliso lweZindlu								
No.	Isalathisi sokuSebenza	Eyona mpumelelo 2016/2017	Eyona mpumelelo 2017/2018	Eyona mpumelelo 2018/2019	Ithagethi ezicetyiweyo 2019/2020	Eyona mpumelelo 2019/2020	Ukuphambuka kwiithagethi ezicwangcisiweyo kwimpumelelo ekhoyo 2019/2020	Iinkukacha malunga nokuphambuka
Ungenelelo ngokwezeziMali								
Inkxaso yezibonelelo zezindlu yomntu ngamnye (R0 – R3 500 Unxibelelwano olungelulo lwetyala)								
3.1	Inani lezibonelelo ezinikezelweyo abanemivuzo ephakathi (0 – R3 500) abaxhamileyo kwizibonelelo (Inkqubo enganxulumenanga natyala) nge-31 March 2021	275	273	284	130	392	+262	Imfuno ephezulu kwinkqubo yenkxaso-mali engelotyala iye yaqapheleka.
Inkxaso yezibonelelo zezindlu yomntu ngamnye (R3 501 – R22 000 FLISP)								
3.2	2020 Inani lezibonelelo zeNkqubo yeFLISP ezinikezelweyo abanemivuzo ephakathi (3 501 - R22 000) nge-31 March 2021	745	589	465	996	1 214	+218	Imfuno ephezulu kwinkqubo yeFLISP iye yaqapheleka.
Inkqubo yoLwandiso lweZindlu								
3.3	Inani leziza ezitsha ezifakelwe iinkonzo ezisisiseko njengenxalenye yeNkqubo yoPuhliso yokuHlaliswa koLuntu ngokuhlangeneyo (i-IRDP) kwiiprojekthi ezigqityiweyo Nge-31 Matshi 2020	6 412	6 461	6 569	4 420	4 967	+547	Imiceli-mingeni efumanekayo inyanzelise ukuba iSebe lizise ngaphambili nezinye iiprojekthi ezilungiselelwe ukuba zilungelaniwe nezo zicwangciselwe unyaka olandelayo ngokukhawulelana nemeko.

Izalathisi zokuSebenza

Inkqubo 3: UPuhliso lweZindlu								
No.	Izalathisi sokuSebenza	Eyona mpumelelo 2016/2017	Eyona mpumelelo 2017/2018	Eyona mpumelelo 2018/2019	Ithagethi ezicetyiweyo 2019/2020	Eyona mpumelelo 2019/2020	Ukuphambuka kwiithagethi ezicwangcisi- weyo kwimpumelelo ekhoyo 2019/2020	Iinkukacha malunga nokuphambuka
Ungenelelo ngokwezeziMali								
Inkqubo yoLwandiso lweZindlu								
3.4	Inani lezindlu ezinikezelwe kubaxhamli eziye zafikelela kwinqanaba lokugqitywa ngokubonakalayo njengenxalenye yeNkqubo yoPhuhliso yokuHlaliswa koLuntu ngokuHlangeneyo (inqanaba - 4 le-IRDP) nge-31 Matshi 2020	4 073	4 577	4 777	6 589	4 950	-1 639	Kufuneka kuqatshelwe ukuba ulwakhiwo lwezindlu sele lugqityiwe. Nangona kunjalo, ukulibaziseka ekufakweni kweemitha zamanzi kunye nokunxibelelana iintambo zombane ngabasemagunyeni abafanelekileyo kukhokelele ekubeni izindlu ezininzi zingabalwa kwaye zichazwe njengezigqityiweyo.
3.5	Inani leziza ezinikezelweyo ezifakelwe iinkonzo ezisisiseko njengenxalenye yeNkqubo yoPhuhliso lweeNclawo zooGob'ityholo (UISP) kwiiprojekthi ezigqitywe nge-31 Matshi 2020	2 134	705	2 019	2 066	875	-1 191	Imiceli-mingeni esijongene nayo kungenxa yeenguqu kuluntu ezinje ngoqhankqalazo malunga nonikezelwa kweenkonzo kunye nokwala ukufuduswa kukhokelele ekumisweni kweprojekthi, kungoko kulibazisa ukufakwa kweenkonzo kwiindawo.

Izalathisi zokuSebenza

Inkqubo 3: UPuhlisiso lweZindlu							
No.	Isalathisi sokuSebenza	Eyona mpumelelo 2016/2017	Eyona mpumelelo 2017/2018	Eyona mpumelelo 2018/2019	Ithagethi ezicetyiweyo 2019/2020	Eyona mpumelelo 2019/2020	
Ungenelelo ngokwezeziMali							
Inkqubo yeZindlu zoLuntu(PHP)							
						Ukuphambuka kwiithagethi ezicwangcisiweyo kwimpumelelo 2019/2020	
3.6	Inani lezindlu ezinikezelweyo eziye zafikelela kwinqanaba lokugqitywa ngokubonakalayo njengenxalenye yeNkqubo yeZindlu yoLuntu (i-PHP) nge-31 Matshi-2020	4 050	2 932	2 302	2 008	1 482	-526
Oomasipala abohlukeneyo babe nemiceli-mingeni yokufumana izinto nezikhokelele ekulibazisekeni kokuphunyezwa kweeprojekthi.							
Ukutshintshelwa kwesiqinisekiso sobunini-mzi kubXhamli							
3.7	Inani lepropathi ezitnikezelweyo kubaxhamli eziye zakhiwa emva ko-1994 nge-31 Matshi-2020	9 767	9 793	9 662	7 000	8 491	+1 491
Inkqubo yokubuyiselwa kwesidima ngokunikezelwa kweziqinisekisi zobunini-mzi yeza neenkqubo zokukhawulezisa yotshintshelwa kwazo kubaxhamli.							
Amathuba okuXhobisa kunye nokuDalwa kweMisebenzi							
3.8	Inani lamathuba emisebenzi aququzelelweyo nge-31 Matshi-2020	345	1 735	578	800	1 056	+256
Iiprojekthi ezininzi ezinamandla okuqesha abasebenzi ziye zenziwa, nezikhokelele ekubeni kwandiswe amathuba emisebenzi.							

Izalathisi zokuSebenza

Inkqubo 3: UPuhliswo lweZindlu							
No.	Isalathisi sokuSebenza	Eyona mpumelelo 2016/2017	Eyona mpumelelo 2017/2018	Eyona mpumelelo 2018/2019	Ithagethi ezicetyiweyo 2019/2020	Eyona mpumelelo 2019/2020	Ukuphambuka kwiithagethi ezicwangcisiweyo kwimpumelelo ekhoyo 2019/2020
Ungenelelo ngokwezeziMali							
Amathuba okuXhobisa kunye nokuDalwa kweMisebenzi							
3.9	Ipesenti yeSibonelelo yeNkqubo yoPhuhliso kokuHaliswa koLuntu (i-HSDG) ehlawulwe kwiikhontrakthi ezineziqinisekisi ze-HDI, kwicandelo lezindlu 31 Matshi 2020	50.21%	64.04%	62.76%	50%	66.74%	+16.74%
3.10	Ipesenti yemali echithwe kumaqela atyunjiweyo ahlawulwe kwiikhontrakthi zabo bamele abantu basetyhini, kwicandelo lezindlu nge-31 Matshi 2020	9.29%	10.49%	12.91%	30%	14.23%	-15.77%
3.11	Ipesenti yemali echithwe kumaqela atyunjiweyo ahlawulwe kwiikhontrakthi zabo bamele abantu abatsha, kwicandelo lezindlu nge-31 Matshi 2020	6.12%	3.77%	3.78%	10%	3.10%	-6.90%

Izalathisi zokuSebenza

Inkqubo 3: UPuhlisiso lweZindlu								
No.	Isalathisi sokuSebenza	Eyona mpumelelo 2016/2017	Eyona mpumelelo 2017/2018	Eyona mpumelelo 2018/2019	Ithagethi ezicetyiweyo 2019/2020	Eyona mpumelelo 2019/2020	Ukuphambuka kwiithagethi ezicwangcisiweyo kwimpumelelo ekhoyo 2019/2020	Iinkcukacha malunga nokuphambuka
Ungenelelo ngokwezeziMali								
Amathuba okuXhobisa kunye nokuDaiwa kweMisebenzi								
3.12	Inani labantu abatsha abaqeqeshiweyo nge-31 Matshi 2020	150	132	177	150	156	+6	Amanyathelo aqaliswe liSebe okuloba abantu abatsha ukuba bathathe inxaxheba kwimisebenzi yokwakha akhokelele ekufumaneni ulutsha oluninzi kulo nyaka uphononongwayo.
Ukusetyenziswa kwezixhobo/mali ngokuzinzileyo								
3.13	Inani elipheleleyo lezindlu ezakhiweyo kusetyenziswa ukuchwepheshe ngokuzinzileyo njengokwakha, umbane, amanzi ngokuzinzileyo nge-31 Matshi 2020	1 893	2 288	1 111	1 000	1 684	+684	Ukuphonongwa kokusetyenziswa kwamaphulo ohlukeneyo e-SBT afana ne-portal yesamente, iibhloko zebennex, iibhloko ze-herbel kulwakhiwo kwiiprojekthi ezahlukeneyo kukhokelele kwiiyunithi ezingaphezulu ezinamanyathelo obuchwephesha bokwakha aziswayo.

INGXELO NGENDLELA YOKUSEBENZA

Ukwakhiwa kwezindlu ngokwenkqubo nganye

No.	Masipala	Inkqubo	Ukunikezelwa kweenkonzo	
			Iziza ezine-Nkonzo	IziNdlu
1	I-Beaufort West	I-Nkqubo yoPhuhliso yokuHlaliswa koLuntu ngokuhlangeneyo (i-IRDP)	-	247
2	I-Berg River	I-Nkqubo yoPhuhliso yokuHlaliswa koLuntu ngokuhlangeneyo (i-IRDP)	-	0
3	I-Bitou	I-Nkqubo yoPhuhliso yokuHlaliswa koLuntu ngokuhlangeneyo (i-IRDP)	-	345
		I-Nkqubo yoPhuhliso lweeNdawo zooGob'ityholo (UISP)	54	-
4	Breede Valley	I-Nkqubo yoPhuhliso yokuHlaliswa koLuntu ngokuhlangeneyo (i-IRDP)	761	0
5	I-Cape Agulhas	I-Nkqubo yeZindlu zoLuntu (i-PHP)	-	96
		I-Nkqubo yoPhuhliso yokuHlaliswa koLuntu ngokuhlangeneyo(i-IRDP)	-	322
6	I-Cederberg	I-Nkqubo yoPhuhliso yokuHlaliswa koLuntu ngokuhlangeneyo (i-IRDP)	-	134
7	IsiXeko sasKapa (kuquka iiprojekthi zePhondo)	I-Nkqubo yoPhuhliso yokuHlaliswa koLuntu ngokuhlangeneyo (i-IRDP)	1227	2549
		I-Nkqubo yoPhuhliso lweeNdawo zooGob'ityholo (UISP)	175	-
		I-Nkqubo yeZindlu zoLuntu (i-PHP)	-	869
		I-SOC	-	133
8	I-Drakenstein	I-Nkqubo yoPhuhliso yokuHlaliswa koLuntu ngokuhlangeneyo (i-IRDP)	251	64
		I-Nkqubo yeZindlu zoLuntu (i-PHP)	-	5
9	I-George	I-Nkqubo yoPhuhliso yokuHlaliswa koLuntu ngokuhlangeneyo (i-IRDP)	902	432
		I-Nkqubo yoPhuhliso lweeNdawo zooGob'ityholo (UISP)	79	-
		I-Nkqubo yeZindlu zoLuntu (i-PHP)	-	195
10	I-Knysna	I-Nkqubo yoPhuhliso lweeNdawo zooGob'ityholo (UISP)	27	-
		I-Nkqubo yeZindlu zoLuntu (i-PHP)	-	185
11	I-Langeberg	I-Nkqubo yoPhuhliso yokuHlaliswa koLuntu ngokuhlangeneyo (i-IRDP)	46	-
12	I-Matzikama	I-Nkqubo yoPhuhliso yokuHlaliswa koLuntu ngokuhlangeneyo i-IRDP)	332	-
13	I-Mossel Bay	I-Nkqubo yoPhuhliso yokuHlaliswa koLuntu ngokuhlangeneyo i-IRDP)	150	21
		I-Nkqubo yeZindlu zoLuntu (i-PHP)	-	1
14	I-Oudtshoorn	I-Nkqubo yoPhuhliso yokuHlaliswa koLuntu ngokuhlangeneyo (i-IRDP)	-	144

INGXELO NGENDLELA YOKUSEBENZA

No.	Masipala	Inkqubo	Ukunikezelwa kweenkonzo	
			Iziza ezine-Nkonzo	IziNdlu
15	I-Overstrand	I-Nkqubo yoPhuhliso yokuHlaliswa koLuntu ngokuhlangeneyo (i-IRDP)	83	-
		I-Nkqubo yoPhuhliso yokuHlaliswa koLuntu ngokuhlangeneyo (i-IRDP)	999	63
16	I-Saldanha Bay	I-Nkqubo yoPhuhliso yokuHlaliswa koLuntu ngokuhlangeneyo (i-IRDP)	-	81
		I-Nkqubo yeZindlu zoLuntu (i-PHP)	-	3
17	I-Stellenbosch	I-Nkqubo yoPhuhliso yokuHlaliswa koLuntu ngokuhlangeneyo (i-IRDP)	76	26
18	I-Swartland	I-Nkqubo yoPhuhliso yokuHlaliswa koLuntu ngokuhlangeneyo (i-IRDP)	165	-
		I-Nkqubo yoPhuhliso yokuHlaliswa koLuntu ngokuhlangeneyo (i-IRDP)	134	128
		I-Nkqubo yeZindlu zoLuntu (i-PHP)	-	2
19	I-Swellendam	I-Nkqubo yoPhuhliso yokuHlaliswa koLuntu ngokuhlangeneyo (i-IRDP)	126	-
20	I-Theewaterskloof	I-Nkqubo yoPhuhliso yokuHlaliswa koLuntu ngokuhlangeneyo (i-IRDP)	255	-
		I-Nkqubo yoPhuhliso yokuHlaliswa koLuntu ngokuhlangeneyo (i-IRDP)	-	32
		I-Nkqubo yeZindlu zoLuntu (i-PHP)	-	126
21	I-Witzenberg	I-Nkqubo yoPhuhliso yokuHlaliswa koLuntu ngokuhlangeneyo (i-IRDP)	-	229
22	Ezinye iinkqubo zezindlu (Inkxaso yeziBonelelo yeZindlu yoMntu ngaMnye), kunye neNkqubo ephuculweyo yeZibonelelo zeZaphulelo (EEDBS)		-	1 606
Iyonke			5 842	8 038

INGXELO NGENDLELA YOKUSEBENZA

Isicwangciso soBuchule sokuphumeza izinto ezingasebenzi kakuhle

- lintlanganiso zarhoqo zobugcisa zizabanjwa noomasipala ukuqinisekisa ukulungelelaniswa kwengxelo yokusebenza kunye nokunciphisa imiba/indawo ezixhalabisayo;
- lindibano ezibanjwa rhoqo noluntu ukujongana nayo nayiphi na inkxalabo abanokuba nayo kwaye
- Njengenxalenye yenkqubo yaluCwangciso, iSebe lizakuchonga iiprojekthi ezinokuzisa ngaphambili okanye zikhawulezise ukunciphisa nayiphi na imiba evela Phakathi enyakeni ezinokuba yimiceli-mingeni ekuqhubekeni kweeprojekthi.

Utshintsho kwiithagethi ebezincwangcisiwe

Azikho.

Ukunxibelelaniso lomsebenzi kunye nohlahlo-lwabiwo mali

Inkcitho-mali ngokwenkqubo ezingaphantsi

Inkqubo 3: UPhuhliso lweZindlu

Inkqubo engaphantsi	2019/2020			2018/2019		
	Ulwabiwo-mali lokugqibela	Inkcitho-mali eyiyo	(Ngaphezulu) / Ngaphantsi kweNkcitho	Ulwabiwo-mali lokugqibela	Inkcitho-mali eyiyo	(Ngaphezulu) / Ngaphantsi kweNkcitho
	R'000	R'000	R'000	R'000	R'000	R'000
ULawulo	173 625	173 354	271	119 101	115 115	3 986
yongenelelo ngokwezeziMali	446 171	446 093	78	459 024	375 251	83 773
Inkqubo yongenelelo olongezelelekileyo	1 858 358	1 858 358	-	1 686 356	1 686 356	-
Inkqubo yongenelelo malunga nokuHlaliswa koluntu kunye nokuqeshisa	19 179	19 179	-	7 657	7 657	-
Iyonke	2 497 333	2 496 984	349	2 272 138	2 184 379	87 759

4.4 Inkqubo 4: Ulawulo lweZindlu kunye nee-Asethi

Injongo

Injongo yalenkqubo kukubonelela ngolawulo lobichule, olusebenzayo nolunempumelelo, ukumiliselwa kunye nokudluliselwa kwezindlu. Yenziwa ngamacandelo amane eenkqubo ezingaphantsi, kwaye ngala alandelayo:

I-Candelo loLawulo:	kubonelela ngenkxaso-mali esuka kwisabelo se-equitable share.
I-Candelo lokuThengisa kunye nokunikezelwa kweZindlu:	Ukubonelela ngenkqubo yokuthendwa kunye nokunikezelwa ngezindlu ekuqeshiswa ngazo.
Devolution of Housing Properties: Ulwabiwo lweZindlu:	Ukuququzelela ukunikezelwa kwezindlu; kwaye
I-Candelo loLawulo lwezindlu:	Ukubonelela ngolondolozo lwepropathi yezindlu, ukunikezelwa kobunini-mzi kunye nokuchonga ukufumaneka komhlaba.

Injongo zobuchule

Ukuphucula iimeko zokuhlala zabaxhamli ngokunikezela ngobunini-mzi.

Ushwankathelo lwentsebenzo

Kunyaka-mali ka-2019/20, iSebe liye lasebenza ngaphezu koko bekuncwangcisiwe engama-650. Oku kujoliswe kuko bekumiselwe ukunceda ekunciphiseni abanamatyala ngemali ebisele engekahlawulwa. Ngenxa yokuba baninzi abantu abatyelayo abafaka izicelo kunye nokufumana isiCwangciso phantsi kweNkqubo ePhuculweyo yeZibonelelo zeZaphulelo (EEDBS) kunye nokucinywa kwawo ngokwemiqathango yoMgaqo-nkqubo olawula oko, kuye kwakho ukuphunyenziwa komsebenzi nge-1 687, ngokuhlangeneyo abantu abacinyelwe amatya bayakuma malunga ku-2 337.

Ngokumalunga nenani leziqinisekisi zobunimzi ezinikezelweyo kubaxhamli abafanelekileyo bezindlu ezakhiwe phambi ko-1994, iziqinisekisi zobunimzi ezingama-301 zidlulisiwe. NgeProjekthi zeNkqubo yokuBuyiselwa kweSidima ngokunikezelwa kweziqinisekisi zobunini-mzi, yafumana inxaso-mali kwinkqubo yokuBuyiselwa kwesidima ngokunikezelwa kweziqinisekisi zobunini-mzi, iSebe lenze umzamo omanyeneyo wokukhawulezisa kweziqinisekisi zobunini-mzie. Ngokusekwe kwezi nzame, iSebe liphumeze oko belijolise kuko ngo-191.

Injongo zoBuchule

Inkqubo 4: ULawulo lweZindlu kunye nee-Asethi						
Injongo zoBuchule	Isalathisi seNtsebenzo seNjongo zoBuchule	Eyona mpumelelo 2018/2019	Ithagethi ezicetyiweyo 2019/2020	Eyona mpumelelo 2019/2020	Ukuphambuka kwiithagethi ezicwangcisiweyo kwimpumelelo ekhoyo 2019/2020	Iinkukacha malunga nokuphambuka
Ukuphucula iimeko zokuhlala zabaxhamli ngokubonelela ngeziqinisekiso zobunini-mzi.	SOI 12 Inani labo banamatyala ebengehlawulwa ngokupheleleyo aye acinwa ngokwemigaqo yomthetho kunye nemimiselo ngomhla we-31 Matshi 2020.	1 670	650	2 337	+1 687	Baninzi abantu abanamatyala bafaneleke bancedakala kwiNkqubo ePhuculweyo yeZibonelelo yeZaphulelo (EEDBS) kwaye bathe bacinyelwa ngokwemiqathango yoMgaqo-nkqubo wokuCinywa kwetyala.
	SOI 13 Inani leziqinisekisi zobunini-mzi ezinikezelwe kwabo banelungelo lokuxhamla kwizindlu ezakhiwa phambi ko-1994 nge-31 Matshi 2020	341	110	301	+191	Inkqubo yokubuyiselwa kwesidima ngokunikezelwa kweziqinisekisi zobunini-mzi ibe negalelo ekukhawulezisweni ekunikezelweni kwazo.

Izalathisi zokuSebenza

Inkqubo 4: ULawulo lweZindlu kunye nee-Asethi							
No.	Isalathisi sokuSebenza	Eyona mpumelelo 2016/2017	Eyona mpumelelo 2017/2018	Eyona mpumelelo 2018/2019	Ithagethi ezicetyiweyo 2019/2020	Eyona mpumelelo 2019/2020	Ukuphambuka kwiithagethi ezicwangcisiweyo kwimpumelelo ekhoyo 2019/2020
ULawulo lweZindlu							
4.1	Inani labo banamatyala ebengehlawuliwa ngokupheleleyo aye acinwa ngokwemigaqo yomthetho kunye nemimiselo ngomhla we-31 Matshi 2020.	1 490	1 813	1 670	650	2 337	+1 687
<p>Baninzi abantu abanamatyala bafaneleke bancedakala kwiNkqubo ePhuculweyo yeZibonelelo yeZaphulelo (EEDBS) kwaye bathe bacinyelwa ngokwemiqathango yoMgaqo-nkqubo wokuCinywa kwetyala.</p>							
Ukunikezelwa kwezi-Qinisekisi zoBuninimzi							
4.2	Inani leziqinisekisi zobuninimzi ezinikezelwe kwabo banelungelo lokuxhamla kwizindlu ezakhiwa phambi ko-1994 nge-31 Matshi 2020	504	344	341	110	301	+191
<p>Inkqubo yokubuyiselwa kwesidima ngokunikezelwa kweziqinisekisi zobuninimzi ibe negalelo ekukhawulezisweni ekunikezelweni kwazo.</p>							

INGXELO NGENDLELA YOKUSEBENZA

Isicwangciso soBuchule sokuphumeza inizinto ezingasebenzi kakuhle Ayingeni.

Utshintsho kwiithagethi ebezincwangcisiwe Azikho.

Ukuxibelelaniso lomsebenzi kunye nohlahlo-lwabiwo mali

Inkcitho-mali ngokwenkqubo ezingaphantsi
Inkqubo 4: ULawulo lweZindlu kunye nee-Asethi

Inkqubo engaphantsi	2019/2020			2018/2019		
	Ulwabiwo-mali lokugqibela	Inkcitho-mali eyiyo	(Ngaphezulu) / Ngaphantsi kweNkcitho	Ulwabiwo-mali lokugqibela	Inkcitho-mali eyiyo	(Ngaphezulu) / Ngaphantsi kweNkcitho
	R'000	R'000	R'000	R'000	R'000	R'000
Inkqubo yoLawulo	26 731	26 731	-	24 024	24 024	-
Inkqubo yokuGcinwa kweZindlu zise-Mgangathweni	9 914	9 914	-	11 954	11 954	-
Iyonke	36 645	36 645	-	35 978	35 978	-

B

5. UKUGQITHISELWA KWEENTLAWULO

5.1. Ukugqithiselwa kweentlawulo kumaziko karhulumente

Ayikho.

5.2. Ukugqithiselwa kweentlawulo kuwo onke amaziko ngaphandle kwamaqumrhu karhulumente

Letheyibhuli ingezantsi ibonisa iintlawulo ezenziweyo ngexesha ukusuka-01 Apreli 2019 ukuya kwi-31 Matshi 2020:

Igama lomxhamli	Uhlobo lomxhamli	Injongo ebisetyenzi-selwayona imali	Ngaba iSebe liyithobele i-S38 (1) (i) ye-PFMA	Imali enikezelweyo (R'000))	Isixa-mali esichithwe liZiko	Izizathu zokungasetyenziswa kwemali liZiko
IsiXeko saseKapa	Masipala	Ukuqinisekiswa kunye neNkxaso kaMasipala	EWE	15 000	9 184	Yabiwe kuhlalo lwabiwo-mali loomasipala
		Isibonelelo soNcedo sokuhlaliswa koluntu	EWE	1 500	804	Yabiwe kuhlalo lwabiwo-mali loomasipala
		I-Taxi neRhafu	N/A	14 142	14 142	N/A
I-Matzikama	Masipala	I-Taxi neRhafu	N/A	11	11	N/A
I-Saldanha Bay	Masipala	Ukukhawulezisa ikokuhanjiswa kwesibonelelo seZindlu	EWE	13 000	-	Yabiwe kuhlalo lwabiwo-mali loomasipala
		I-Taxi neRhafu	N/A	83	83	N/A
I-Swartland	Masipala	Ukuqinisekiswa kunye neNkxaso kaMasipala	EWE	224	224	Yabiwe kuhlalo lwabiwo-mali loomasipala
			N/A	13	13	N/A
I-Witzenberg	Masipala	Ukuqinisekiswa kunye neNkxaso kaMasipala	EWE	224	194	Yabiwe kuhlalo lwabiwo-mali loomasipala

INGXELO NGENDLELA YOKUSEBENZA

Igama lomxhamli	Uhlobo lomxhamli	Injongo ebisetyenzi-selwalyona imali	Ngaba iSebe liyithobele i-S38 (1) (i) ye-PFMA	Imali enikezelweyo (R'000)	Isixa-mali esichithwe liZiko	Izizathu zokungasetyenziswa kwemali liZiko
I-Drakenstein	Masipala	Ukuqinisekiswa kunye neNkxaso kaMasipala	EWE	224	224	Yabiwe kuhlalo lwabiwo-mali loomasipala
			N/A	156	156	N/A
I-Stellenbosch	Masipala	Ukuqinisekiswa kunye neNkxaso kaMasipala	EWE	224	224	Yabiwe kuhlalo lwabiwo-mali loomasipala
		I-Taxi neRhafu	N/A	158	158	N/A
I-Breede Valley	Masipala	Ukuqinisekiswa kunye neNkxaso kaMasipala	EWE	448	387	Yabiwe kuhlalo lwabiwo-mali loomasipala
		I-Taxi neRhafu	N/A	228	228	N/A
I-Theewaterskloof	Masipala	Ukukhawulezisa ikokuhanjiswa kwesibonelelo seZindlu	EWE	1 000	308	Yabiwe kuhlalo lwabiwo-mali loomasipala
I-Cape Agulhas	Masipala	Ukuqinisekiswa kunye neNkxaso kaMasipala	EWE	224	224	Yabiwe kuhlalo lwabiwo-mali loomasipala
I-Swellendam	Masipala	I-Taxi neRhafu	N/A	7	7	N/A
I-Hessequa	Masipala	I-Taxi neRhafu	N/A	5	5	N/A
I-Mosselbay	Masipala	Ukukhawulezisa ikokuhanjiswa kwesibonelelo seZindlu	EWE	25 000	1 928	Yabiwe kuhlalo lwabiwo-mali loomasipala
		Ukuqinisekiswa kunye neNkxaso kaMasipala	EWE	224	75	Yabiwe kuhlalo lwabiwo-mali loomasipala

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INGXELO NGENDLELA YOKUSEBENZA

Igama lomxhamli	Uhlobo lomxamli	Injongo ebisetyenziselwa yona imali	Ngaba iSebe liyithobele i-S38 (1) (i) ye-PFMA	Imali enikezelweyo (R'000))	Isixa-mali esichithwe liZiko	Izizathu zokungasetyenziswa kwemali liZiko
I-George	Masipala	Ukukhawulezisa ikokuhanjiswa kwesibonelelo seZindlu	EWE	10 000	-	Yabiwe kuhlalo lwabiwo-mali loomasipala
		Ukuqinisekiswa kunye neNkxaso kaMasipala	EWE	448	448	Yabiwe kuhlalo lwabiwo-mali loomasipala
		I-Taxi neRhafu	N/A	50	50	N/A
I-Oudtshoorn	Masipala	Ukukhawulezisa ikokuhanjiswa kwesibonelelo seZindlu	N/A	4 000	-	Yabiwe kuhlalo lwabiwo-mali loomasipala
I-Beaufort West	Masipala	Ukuqinisekiswa kunye neNkxaso kaMasipala	N/A	224	224	Yabiwe kuhlalo lwabiwo-mali loomasipala
I-Yunivesithi yase-Stellenbosch	Kwamaziko Emfundo Ebalaseleyo		EWE	400	400	N/A
Cape Craft Design Institute	Amaziko angenzi nzuzo		EWE	1 000	1 000	N/A
Iyonke				88 217	30 701	

6. IZIBONELELO EZINEMIQATHANGO

6.1. Izibonelelo ezinemiqathango kunye neemali ebezibekelwe bucala ezihlawuliweyo

Ayikho.

6.2. Izibonelelo ezinemiqathango kunye neemali ebezibekelwe bucala ezifumanekileyo

Ezithezibhuli zingezantsi zichaza ngenkxaso-mali enemiqathango kunye neendlebe eziphawulwe ngendlebe ezifunyenwe ngayonge-1 Apreli 2019 ukuya kwi-31 Matshi 2020.

Isibonelelo ezinemiqathango 1: ISibonelelo soPhuhliso lweeNdawo zokuHlaliswa koLuntu (HSDG)

ISebe eligqithisele isibonelelo	I-Sebe lokuHlaliswa koLuntu kuZwelonke
Injongo yesibonelelo	Ukuququzelelwa nokunikezelwa kwezibonelelo ezisisiseko, izakhiwo eziphezulu, kunye nezibonelelo ezisisiseko zentlalo nezozoqoqosho ezinegalelo ekusekweni kokuhlala kwabantu okuzinzileyo.
Iziphumo ezilindelekileyo zesibonelelo	<ul style="list-style-type: none"> Izindlu ezi-9 723 Iziza ezi-6 486
Iziphumo ezizizo eziphunyeziweyo	<ul style="list-style-type: none"> zindlu ezi-8 038 zindlu ezi-5 842
Isixa-mali esenziwe izilungiso kwi-DORA	R 2 172 110
Isixa-mali esifumanekileyo (R'000)	R 2 172 110
Izizathu zokuba isixa-mali ngokweDORA singafumanekanga	N/A
Isixa-mali esichithiweyo liSebe (R'000)	R 2 172 110
Izizathu zokungasetyenziswa kwemali liziko	N/A
Izizathu zokutenxa komsebenzi ubucetyiwe	<p>Inkqubela phambili ekugqityweni kwezindlu yabonakala ngenxa yokulibaziseka kokufakwa kweemitha zamanzi ngabo basemagunyeni kunye nokunxibelelanisa intambo zombane ngabasemagunyeni abafanelekileyo.</p> <p>Iinkonzo azikwazanga kufakwa kwezinye iziza, oku kubangelwe ngamalungu oluntu engavumi ukufuduselwa kwezinye ndawo.</p>

INGXELO NGENDLELA YOKUSEBENZA

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Amanyathelo athathiweyo ukuphucula indlela yokwenza umsebenzi.	<ul style="list-style-type: none"> • lintlanganiso zarhoqo zobugcisa ziya kubanjwa noomasipala ukuqinisekisa ukulungelelaniswa kwengxelo yokusebenza kunye nokunciphisa imimandla exhalabisayo; • lindibano ezibanjwa rhoqo noluntu ukujongana nayo nayiphi na inkxalabo abanokuba nayo kwaye • Njengexalenye yenkqubo yalo yoCwangciso lweShishini, iSebe lizakuchonga iiprojekthi ezinokuziswa ngaphambili okanye zikhawuleziswe ukunciphisa nayiphi na imiba yonyaka evela kwiiprojekthi ezinemiceli mngeni.
Indlela yokubek'esweni liSebe elamkelayo	ISebe lingenisa iingxelo zekota kwiSebe lokuHlaliswa koLuntu kuZwelonke kulo nyaka-mali ukuze lilandelele intsebenzo. Ekupheleni konyaka kungeniswa ingxelo yovavanyo ukubek'esweni ukusebenza.

ISibonelelo-mali esineMiqathango 2: INkqubo eyandisiweyo yeMisebenzi yoLuntu (EPWP)

ISebe eligqithisele isibonelelo	ISebe lezeMisebenzi likaRhulumente
Injongo yesibonelelo	Ukukhuthaza amaSebe ePhondo ukuba andise iinzame zokudala imisebenzi ngokusebenzisa iindlela zokuhambisa abasebenzi ngamandla.
Iziphumo ezilindelekileyo zesibonelelo	<ul style="list-style-type: none"> • Amathuba oMisebenzi angama-800 • I-165 yeXesha eliPheleleyo ngokulinganayo (FTE)
Iziphumo ezizizo eziphunyeziweyo	<ul style="list-style-type: none"> • Amathuba oMisebenzi angama-1 056 • I-321 yeXesha eliPheleleyo ngokulinganayo (FTE)
Isixa-mali esenziwe izilungiso kwi-DORA	R 2 986 000
Isixa-mali esifumanekileyo (R'000)	R 2 986 000
Izizathu zokuba isixa-mali ngokweDORA singafumanekanga	N/A
Isixa-mali esichithiweyo liSebe (R'000)	R 2 986 000
Izizathu zokungasetyenziswa kwemali liziko	N/A
Izizathu zokutenxa komsebenzi ubucetyiwe	N/A
Amanyathelo athathiweyo ukuphucula indlela yokwenza umsebenzi.	N/A
Indlela yokubek'esweni liSebe elamkelayo	ISebe lingenisa iingxelo zekota kwiSebe lokuHlaliswa koLuntu kuZwelonke kulo nyaka-mali ukuze lilandelele intsebenzo.

INGXELO NGENDLELA YOKUSEBENZA

ISibonelelo-mali esineMiqathango 3: ISibonelelo seZindlu esingxamisekileyo sePhondo (PEHG)

ISebe eligqithisele isibonelelo	I-Sebe lokuHlaliswa koLuntu kuZwelonke
Injongo yesibonelelo	Ukuququzelelwa nokunikezelwa kwezibonelelo ezisisiseko, izakhiwo uphahla, kunye nezibonelelo ezisisiseko zentlalo nezoqoqosho ezinegalelo ekusekweni kokuhlaliswa koluntu ngokuzinzileyo.
Iziphumo ezilindelekileyo zesibonelelo	N/A
Iziphumo ezizizo eziphunyeziweyo	N/A
Isixa-mali esenziwe izilungiso kwi-DORA	R 87 188
Isixa-mali esifumanekileyo (R'000)	R 87 188
Izizathu zokuba isixa-mali ngokweDORA singafumanekanga	N/A
Isixa-mali esichithiweyo liSebe (R'000)	R 87 110
Izizathu zokungasetyenziswa kwemali liziko	Imali eseleyo engama-R78 000 ayinakuchithwa ngenxa yokuba i-invoyisi yokugqibela malunga neSibonelelo seZindlu esiNgxamisekileyo sePhondo singakhange sifunyanwe ngomhla nge-31 Matshi 2020. Isicelo sokugqithiselwa kwemali kunyaka olandelayo sangeniswa.
Izizathu zokutenxa komsebenzi ubucetyiwe	N/A
Amanyathelo athathiweyo ukuphucula indlela yokwenza umsebenzi.	N/A
Indlela yokubek'esweni liSebe elamkelayo	ISebe lingenisa iingxelo zekota kwiSebe lokuHlaliswa koLuntu kuZwelonke kulo nyaka-mali ukuze lilandelele intsebenzo.

B

INGXELO NGENDLELA YOKUSEBENZA

Conditional Grant 4: Title Deeds Restoration Grant (TDRG)

ISebe eligqithisele isibonelelo	I-Sebe lokuHlaliswa koLuntu kuZwelonke
Injongo yesibonelelo	Ukuququzelelwa nokunikezelwa kwezibonelelo ezisisiseko, izakhiwo uphahla, kunye nezibonelelo ezisisiseko zentlalo nezoqoqosho ezinegalelo ekusekweni kokuhlaliswa koluntu ngokuzinzileyo.
Iziphumo ezilindelekileyo zesibonelelo	<ul style="list-style-type: none"> Iziqinisekisi zobunini-mzi eziyi-7 000 ezizakunikezelwa
Iziphumo ezizizo eziphunyeziweyo	<ul style="list-style-type: none"> Iziqinisekisi zobunini-mzi eziyi-8 491 ezizakunikezelwa
Isixa-mali esenziwe izilungiso kwi-DORA	N/A
Isixa-mali esifumanekileyo (R'000)	R64 410 000
Izizathu zokuba isixa-mali ngokweDORA singafumanekanga	N/A
Isixa-mali esichithiweyo liSebe (R'000)	R 64 410 000
Izizathu zokungasetyenziswa kwemali liziko	N/A
Izizathu zokutenxa komsebenzi ubucetyiwe	N/A
Amanyathelo athathiweyo ukuphucula indlela yokwenza umsebenzi.	N/A
Indlela yokubek'esweni liSebe elamkelayo	ISebe lingenisa iingxelo zekota kwiSebe lokuHlaliswa koLuntu kuZwelonke kulo nyaka-mali ukuze lilandelele intsebenzo.

INGXELO NGENDLELA YOKUSEBENZA

7. INGXOWA-MALI YABAXHASI

7.1. Ingxowa-Mali esuka kubaXhasi iye yaFumaneka

Ayikho.

8. UTYALO-MALI OLUKHULU

8.1. Utyalo-mali olukhulu, ulondolozo kunye nesicwangciso solawulo lwee- asethi

Iprojekthi zeziSeko zoPhuhliso	2019/2020			2018/2019		
	Ulwabiwo-mali lokugqibela	Inkcitho-mali eyiyo	(Ngaphezulu) / Ngaphantsi kweNkcitho	Ulwabiwo-mali lokugqibela	Inkcitho-mali eyiyo	(Ngaphezulu) / Ngaphantsi kweNkcitho
	R'000	R'000	R'000	R'000	R'000	R'000
Ukugcinwa nokulungiswa	4 532	4 532	-	4 649	4 649	-
Iyonke	4 532	4 532	-	4 649	4 649	-



City of Cape Town, Hangberg CRU



ULAWULO

AGSA objectives
INTERNAL CONTROL
meeting key activities
assessments conflict of
Audit Committee interest
CODE OF CONDUCT
responsibility
RISK MANAGEMENT
Portfolio Committee
Section 38 compliance
SCOPA
GOVERNANCE

1. INTSHAYELELO

Iqela lobunkokeli leSebe lokuHlaliswa kwaBantu lizibophelele ukuligcina eyona migangatho iphezulu yolawulo kwaye ke ngoko izamela ukuhambelana no- lawulo Imigaqo-nkqubo ebalaseliswe kwiKing Code of Governance for South Africa, eyakhutshwa ngo-2009 ngokwemigaqo yale mithetho-siseko, oku kulandelayo kwenza amacandelo olawu- lo eSebe::

- IKomiti eLawulayo emisela isicwangciso sobuchule ize ikhokelele iSebe ekufezekiseni esisicwangciso- Buchule nakwiinjongo zaso ezinxulumene noko;
- IKomiti yoLawulo lweNgozi yoRhwebo (ekujongenwe nayo ngakumbi kum- hlathi 2).
- IKomiti yoPhicotho-zincwadi inikezela ukongamela okuzimeleyo kulawulo, kulawulo lomngcipheko kunye neenkqubo zokulawula zeSebe.
- Umsebenzi woPhicotho-zincwadi lwangaphakathi ozimeleyo onikezela isi- qinisekiso esizimeleyo solawulo zikwindawo yokulawula kunye nokunciphisa umngcipheko kwaye zanele kwaye zi- yasebenza ngokufanelekileyo.
- IKomiti eMileyo yeeMali zikaRhulumente kunye neKomiti eMileyo yoLuntu In- dawo yokuhlala inceda iGosa loNikelo lweNgxelo kunye neKomiti eLawulayo ku- lawulo Umsebenzi weSebe ngendlela enobulungisa, enoxanduva nebonisa ekuhlени.

2. ULAWULO LWERISK

I-Gosa eliNika iNgxelo leSebe lithatha uxanduva lokuphumeza uLawulo loMngcipheko weShishini (ERM) ngokungqinelana neNkqubo-sikhokelo yoLawulo loMngcipheko weCandelo loLawulo-mali likaRhulumente (PSRMF) kunye neCandelo loLawulo loMngcipheko woShishino (D: ERM) kwiSebe leNkulumbuso (DotP) inikezela ngenkonzo esebindini kwiSebe. ISebe liseke iKomiti yoLawulo loMngcipheko weShishini ukunceda iGosa eliPhendulayo ekwenzeni imisebenzi yalo enxulumene nolawulo lomngcipheko.

2.1 Uxanduva lweKomiti yoLawulo loMngcipheko

IKomiti yoLawulo loMngcipheko inike ingxelo yokuba ihambisane noxanduva lwayo oluvela kwiCandelo 38 (1) (a) (i) loMthetho woLawulo lweMali kaRhulumente (Umthetho ongunombolo 1 ka-1999), iMimiselo yeSebe lezeMali likaZwelonke 3.2.1 kunye neMimiselo yeNkonzo kaRhulumente. ka-2016, Isahluko 2, iSahlulo 1, 2 no-3. I-ERMCO ikwanike ingxelo yokuba yamkele iMigqaliselo efanelekileyo yokuSebenza (ToR) (evunye ngusihlalo we-ERMCO ngomhla wama-26 kweyoKwindla ngo-2018) yalawula imicimbi yayo ngokuthobela le TOR kwaye uluwenzile lonke uxanduva njengoko kubhalwe kuwo.

2.2 Amalungu eKomiti yoLawulo loMngcipheko

I-ERMCO inamalungu akhethiweyo eqela lolawulo oluphezulu leqela. NgokweMigaqo yereferensi yayo, i-ERMCO yadibana okungenani kane (ngekota) apha enyakeni ingantsi kojongisiswa.

ULAWULO

Ittheyibhuli engezantsi inika ulwazi malunga namalungu e-ERMCO kunye neentlanganiso ezizinyasiweyo kulo nyaka wenzelwa lengxelo

I-lungu	Isikhundla	lintlanganiso ezibanjiweyo	Umhla wokuqeshwa
UNks J Samson	I-Gosa eliNika iNgxelo kunye noSihlalo ukususela nge-01/01/2020	2	13/04/2018
UMnu T Mguli	I-Gosa eliNika iNgxelo kunye noSihlalo ukususela nge-31/12/2020	3	26/03/2018
UMnu F de Wet	UMlawuli oyiNtloko weNkxaso yoLawulo - (I-Gosa eliyiNtloko leCandelo leziMali kunye neQela elijongene neMingcipheko kwiSebe	3	26/03/2018
UNks P Mayisela	UMlawuli oyiNtloko: I-Candelo lokuphunyezwa kokuHlaliswa koLuntu	4	29/03/2018
UNks K August	UMlawuli oyiNtloko: I-Candelo loCwangciswa lokuHlaliswa koLuntu	1	Osandokutyunjwa kwisikhundla
UMnu M Stoffels	UMlawuli: Ulawulo lwezeziMali	2	04/04/2018
UMnu B Nkosi	UMlawuli: I-Candelo loLawulo elijongene neNkxaso yoBuchule	3	10/04/2018
UMnu S Moolman	Support Sekela Mlawuli: I-Candelo kwiNkxaso yoLawulo	3	11/04/2018

Oku kulandelayo kubonisa amanye amagosa aye kwiintlanganiso ze-ERMCO zonyaka ophantsi kovavanyo:

I-lungu	Isikhundla	lintlanganiso ezibanjiweyo
UNks A Haq	Mlawuli: I-Candelo loLawulo loMngcipheko kwezoShishino (iDotP)	4
UNks V Simpson-Murray	Mlawuli: I-Candelo loPhicotho-zincwadi lwangaPhakathi (DotP)	3
UMnu P de Villiers	Sekela Mlawuli: I-Candelo loPhicotho-zincwadi lwangaPhakathi (DotP)	4
UMnu R J van Rensburg	UMlawuli oyiNtloko: I-Candelo leenkonzozokuPhononongwa kwiPhondo (DotP)	3
UNks M Natesan	Sekela Mlawuli: I-Candelo leenkonzozokuPhononongwa kwiPhondo	4
UMnu E Peters	U-Lawulo lwe-IT kunye neNgcali yoMngcipheko: DotP (CeI)	2
UMnu R Chibvongodze	Umcebisi Oyintloko Womngcipheko: I-Candeli yoLawulo Lomngcipheko kwezoShishino	3
UMnu X Khanyile	UMlawuli oNcedisayo: I-Candeli yoLawulo Lomngcipheko kwezoShishino (DotP)	1

2.3 Imisebenzi ePhambili yeKomiti yoLawulo loMngcipheko

IGosa eliNika iNgxelo lingusihlalo we-ERMCO, kwaye iGosa eliyiNtloko lezeziMali ukwa liQela lelijongene noMngcipheko kwiSebe. Ekwenziweni komsebenzi wayo, i-ERMCO yenze le misebenzi iphambili kunyaka-mali ka-2019/20

- Ukuvavanywa koMgaqo-nkqubo we-ERM weSebe, isiCwangciso-qhinga kunye noMiliselo, kubandakanya umngcipheko wokutya kunye nokunyamezelana; Ingcebiso yeKomiti yoPhicotho-zincwadi kunye nokuvunywa liGosa elinika ingxelo nokusebenza kwayo;
- Ukuvavanya ukusebenza ngempumelelo kwezicwangciso zokunciphisa ukulungisa umngcipheko we ISebe, kubandakanya neengozi zetekhnoloji yengcaciso.
- Ihlole yonke imingcipheko ngaphandle kwamanqanaba okunyamezelana ukuze kuthathwe inyathelo / ingqalelo.
- Uvavanye ubungakanani kunye nokusebenza kokudityaniswa kolawulo lomngcipheko kwiSebe;
- Iphonononge isiCwangciso soThintelo loRhwaphilizo kunye noRhwaphilizo kunye nesiCwangciso sokuSebenza esihambelanayo yaza yacebisa okufanayo ukwamkelwa liGosa elinika ingxelo;
- Ukuvavanywa kokusebenza kokuphunyezwa kweSicwangciso soThintelo loRhwaphilizo kunye noRhwaphilizo; kwaye
- Inikwe iliso kwizinto ezasesikweni, umngcipheko nolawulo lwayo.

2.4 iingozi zokuqinisa olufundiweyo nokuzonwabisa ngonyaka

Lemingcipheko iphambile zezicwangciso-buchule zeSebe buye baqwalaselwa rhoqo ngekota, kubandakanya nokuvavanywa konciphiso:

- Ukungakwazi ukubonelela ngeendawo zokuhlala / izindlu ukuhlangabezana nokukhula kokufudukela kwabantu ezidolophini, okubangelwa luluhlu lwezinto zentlalo, ezoqoqosho nezopolitiko, kubandakanya nokufudukela kweli phondo. Inkqubo ejongene nokuPhuculwa kwendawo zoGob'ityholo kubonelelwe ngesikhokelo sokulawula umngcipheko.
- Okunxulumene noku kungasentla kwaye oku kuqhutywa kukwanda kwabemi, kukunqongophala kweenkonzo ezimbaxa. Isicwangciso seNkqubo yenkxaso yendawo zoGob'ityholo kunye nezibonelelo ezahlukeneyo zibonelela ngendlela zokujongana noku.
- Uhlala ngenkani kumhlaba nokonakaliswa ngumngcipheko oye wenzeka amatyeli ngamatyeli kunyaka ophantsi kovavanyo kwaye uhlala usemngciphekweni ukuba inani lezindlu alifuneki.

Inkqubo ejongene nemingcipheko nganye buxoxwa buxoxwe kwiintlanganiso zekota ze-ERMCO. Abaphathi beenkqubo kulindeleke ukuba banike ingxelo ngenkqubela phambili kunye nokuzalisekiswa kwezicwangciso zomsebenzi ukunciphisa amathuba emingcipheko ebonakalayo kunye / okanye ifuthe elinokubakho. Amathuba (umngcipheko ophezulu) nawo ayaxoxwa. I-ERMCO ikwadlulisele umngcipheko emva ekufuneka uhlalutye ngokubanzi kwaye icebisa ukuncitshiswa okongeziweyo okanye amanyathelo okulawula umngcipheko.

IKomiti yoPhicotho-zincwadi yezeNtloko yabonelela ngolawulo oluzimeleyo lwenkqubo yesebe yolawulo lomngcipheko. IKomiti yoPhicotho-zincwadi yanikwa iingxelo zekota ze-ERM kunye neerejista zomngcipheko ukuze zenze umsebenzi wazo wokongamela ozimeleyo.

2.5 Imingcipheko ePhambili evele kunyaka-mali olandelayo

Owona mngcipheko ubalulekileyo uvelayo iSebe kuya kufuneka ukuba liwuqwalasele kunyaka-mali olandelayo unxulumene nobhubhane we-COVID-19, kugxilwe ngaphakathi nangaphandle. Kwelinye icala, iSebe kuyakufuneka liqwalasele ukuba liza kuqhuba njani kwaye libuyise njani ishishini lalo ngexesha nasemva kwalo bhuhane, kwelinye icala, iSebe kuyakufuneka lithathele ingqalelo isiphumo esibi lobhubhane unokuba naso kwiindawo zokuhlaliswa koLuntu kwiphondo.

2.6 Ukuqukumbela

ISebe lifumene isikhokelo kunye noncedo olufunekayo kwiKomiti ye-ERM ukuze ihambelane neemfuno zokuthotyelwa kweKomiti yoPhicotho-zincwadi rhoqo ngekota. Ulawulo lwangaphakathi lubonelela ngolungelelwaniso / indima yoonobhala phakathi kwe-ERM, iKomiti yoPhicotho-zincwadi kunye neSebe.

3. UBUQHOPHOLOLO KUNYE NOBUQHETSEBA

Ubuqhetseba norhwaphilizo lubonakalisa umngcipheko obonakalayo kwimpahla yeSebe kwaye zinokuba nefuthe elibi ekuhanjiseni kweenkonzo ngendlela efanelekileyo kunye nakwigama lesebe.

URhulumente weNtshona Koloni (WCG) wamkele isiCwangciso-nkqubo sokulwa ubuqhetseba kunye nobuqhetseba, eqinisekisa ukungazinyamezeli ngokupheleleyo kwiPhondo kwi ubuqhetseba, ubusela norhwaphilizo. Ingokuhambelana nesi sicwangciso- nkqubo, iSebe lizibophelele ekunyamezeleni ngokunganyanzelekanga ukonakala, ubuqhetseba okanye nayiphi na eminye imisebenzi yolwaphulo-mthetho, nokuba ingaphakathi okanye yangaphandle, kwaye ngamandla amatyala kunye nabatshutshisi ngazo zonke iindlela ezisemthethweni ezikhoyo, nawaphi na amaqela azibandakanye nezi zinto okanye uzame ukwenza njalo.

EliSebe livumile isiCwangciso soThintelo loRhwapilizo kunye noRhwapilizo kunye nesiCwangciso sokuPhumeza esihamba kunye, nesiphumeza isiCwangciso soThintelo.

Zikhona iindlela ezahlukeneyo zokuchaza izityholo zobuqhetseba, ubusela norhwaphilizo, kwaye ezi zichazwe banzi kwiPhondo Elichasene noRhwapilizo kunye neQhinga loRhwapilizo. Isityholo ngasinye esifunyenwe liCandelo leeNkonzo zoPhando lwePhondo (PFS) siyashicelelwa kwiNkqubo yoLawulo lweMeko esetyenziswa njengesixhobo solawulo sokunika ingxelo ngenkqubela eyenziweyo ngamatyala anxulumene neSebe, kunye nokuvelisa iinkcukacha-manani zeWCG kunye neSebe.

Abasebenzi abachaza izenzo okanye izityholo zobuqhetseba, urhwaphilizo nobusela, bayakhuselwa ukuba oko kukuxela kukhuselweyo (okt iyahlangabezana neemfuno ezisemthethweni zoMthetho woKuveza iZinto eziKhuselweyo, uNombolo 26 wama-2 000 umzek. ukholo). Umgaqo-nkqubo wokuvuthela impempe ye-WCG ubonelela ngezikhokelo kubasebenzi nakubasebenzi malunga nendlela yokuphakamisa inkxalabo ngolawulo olufanelekileyo, abantu abathile abachongiweyo kwi-WCG okanye kumaziko angaphandle, apho banezizathu ezifanelekileyo zokukholelwa ukuba ulwaphulo-mthetho okanye ukwaphulwa komthetho kwenziwe kwiWCG. Ithuba lokuhlala ungazichazanga linikwa nawuphina umntu ongathanda ukuxela izenzo zobuqhetseba, ubusela norhwaphilizo, kwaye ukuba benze njalo ngobuqu, izazisi zabo zigcinwa ziyimfihlo ngumntu abenza ingxelo kuye.

Ukuba, emva kophando, ubuqhetseba, ubusela okanye urhwaphilizo luqinisekisiwe, umqeshwa othathe inxaxheba kwizenzo ezinjalo uya kuvalelwa. Ummeli we-WCG oqala inkqubo yoluleko kufuneka acebise ngokugxothwa komqeshwa ochaphazelekayo. Apho kufunyenwe ubungqina bokuqala bokuziphatha kolwaphulo-mthetho, umcimbi wolwaphulo-mthetho uxelwa kwiiNkonzo zamaPolisa oMzantsi Afrika.

ULAWULO

Kunyaka ophantsi kovavanyo, i-PFS ikhuphe iSiqinisekiso seMeko yokuSuswa kweSebe eli siqaphele oku kulandelayo:

Amatyala	Inani lamatyala
Vula amatyala nge-1 April 2019	3
Ityala elitsha (ngo-2019/20)	1
Ityala elivaliweyo (2019/20)	(3)
Amatyala avulekileyo nge-31 Matshi 2020	1

Letheyibhuli ilandelayo inika iinkcukacha zamatyala aqukunjelweyo aboniswe apha ngasentla:

Uhlobo kunye kunye nophando lwamatyala amathathu aqukunjelweyo

Izityholo zaxhaswa kwezi meko zimbini zilandelayo:

- Ityala eli-1 lobuqhetseba (ityala laxelwa kwi-SAPS); kwaye
- Ityala eli-1 lokungathobeli imithetho

Kwimeko ye-1 uphando lwagqitywa kungekho ziphumo zibi

4. KUNGQUBANA KWEMIDLA (ngakumbi emsebenzini)

Ngexesha lonyaka ophantsi kovavanyo, iSebe lifumene iingxelo zekota zenkqubo yePesali rhoqo ngekota, eqinisekisiwe nogcino lwedatha yababoneleli beNtshona Koloni (WCSD) ejolise ekuchongeni amagosa eWCG anomdla kwezemali kwiinkampani kwiziko ledatha elivunyiweyo labanikezeli. Ukuba kukho naliphi na isebe amagosa aneenjongo zeshishini nabathengisi kwi-WCSD, iSebe linyanzelekile phanda ngalo mbandela. Eli Sebe likwafuna ukuba onke amalungu eeNkonzo zoLawulo lwaBadala (iSMS) gcwalisa ukubhengezwa kwemali. Ngokumalunga noku, iSebe eli lavumelana ngokupheleleyo ngayo yonke imigqaliselo yowiso-mthetho, kunyakamali u-2018/19. Eli Sebe likwaqinisekisiwe ukuba ukuba onke amagosa oLawulo loLawulo lweeNtengo kunye nawo onke amanye amagosa anokuba nemali Umdlal kulo naliphi na ishishini, ukuze ulichaze ngokufanelekileyo minyaka le. Amalungu IKomiti yoVavanyo lweeBhanti zeSebe (i-BeC) kunye neKomiti yokuBekisa iiBhanti (BAC), kunye neKomiti yokuThengwa kweeNtengiso (i-CPC) kufuneka basayine isibhengezo yomdla phambi kwentlanganiso nganye ukuze kuvavanywe kwaye kugwetywe ngokwamabhidi afunyenweyo. Ukuba ungqubano Umdlal uphakanyiswa ngamalungu kulindeleke ukuba arhoxe kulo mba.

5. INKQUBO YENDLELA YOKUZIPHATHA

ISebe linikezele ngeNgcaciso yeNwadana zokuZiphatha kwiNkonzo kaRhulumente kubo bonke abasebenzi njengesiseko sokwazisa. Incwadana yemigaqo iyasetyenzwa kwaye ihanjise kubo bonke abaqeshwa abatsha njengenxalenye yenkqubo yoqheliso. Ukusasazwa kweKhowudi yokuZiphatha kujongana nokuziphatha kwabasebenzi kwindawo yokusebenza kwaye kunegalelo kwiphulo leSebe lokugcina amanqanaba aphezulu okuziphatha, ukupheliswa kweziganeko zorhwaphilizo kunye nokukhuthaza ulawulo olufanelekileyo.

Kuyaphawuleka ukuba injongo ephambili yeKhowudi yokuziphatha iyinto elungileyo, ethi khuthaza isimilo esingumzekelo. Ngaphandle koku, umqeshwa uya kuba netyala lokungaziphathi kakuhle kwaye angabekwa kumanyathelo oluleko ukuba wophula naliphi na ilungiselelo le Indlela yokuziphatha.

6. IMPILO, UKHUSELEKO NEMIBA YOKUSINGQONGILEYO

Kunyaka ophantsi kovavanyo, iSebe liphumelele koku kulandelayo:

Ukwazisa, ukuFundisa kunye neeseshoni zoqeqesho

- Kuqhutywe iiseshoni ezintathu (3) zokungeniswa kwe-OHS, zabafundi abasafundayo kunye nabo basandula ukuqeqeshwa;
- Baqhube iseshoni yokwazisa enxulumene noSuku lokuHlanjwa kwaZandla lweHlabathi kunye nemifanekiso kunye nokukhutshwa kwesepha kubo bonke abasebenzi; kwaye
- Kuququzelelwe uqeqesho loNcedo lokuQala kwabameli abalishumi elinanye (11) beSebe le-OHS.
- Iintlanganiso zeKomiti
- Kuqhutywe iintlanganiso zekota ezine (4) zeekomiti ze-OHAS kunye nentlanganiso enye (1) yekomiti emfutshane; kwaye
- Kubanjwe iintlanganiso ezilishumi (10) zolondolozo kunye ne-DTPW ukuxoxa ngeeprojekthi zeDHS nezikhalazo.

Iseshoni zemeko zikaxakeka/ingozi ngokukhutshwa ngaphandle kwabasebenzi kwi-ofisi

- Kuqhutywe iiseshoni zokuxhobisa uluntu ngemeko zikaxakeka/ingozi ngokukhutshwa ngaphandle kwabasebenzi kuzo zombini ii-Ofisi e-Wale Street kunye nase-George Office;
- Kuququzelelwe iseshoni yokuxhobisa abasebenzi ngemeko zikaxakeka/ingozi ngokukhutshwa ngaphandle kwe-ofisi yaseGoodwood;
- Baqhube intlanganiso yocwangciso lokufuduka kwisitalato i-27 Wale Street;
- Baqhube umsebenzi ngemeko zikaxakeka/ingozi ngokukhutshwa ngaphandle kwabasebenzi kwiYork Park Building, eGeorge; kwaye
- Liququzelele ukucocwa ngokusebenzisa izibulali zinambuzane e-27 Wale Street, York Park Building, Alfred Street kunye naseGoodwood Office.

Imigaqo-nkqubo

- Iphonononge uMgaqo-nkqubo we-OHAS kunye ne-ToR yeKomiti ye-OHAS; kwaye
- Ukuhlaziywa koMgaqo-nkqubo Omalunga nokusezela umsi womlilo

Iinkqubo ejongene nendlela zokusebenza

- Ii-SOP ezigqityiweyo
- Igumbi loNcedo lokuQala;
- Ukusebenza kweWheelchair;
- Ukuqokelelwa kwenkunkuma;
- Ukucoca kunye neeNkonzo zeeTi;
- Ukumiswa kwe-lift
- Indawo yokuhlamba kuquka nezikhokelo

Izicwangciso zokuqhubeka kwezoshishino (BCP)

- Iphonononge isiCwangciso sokuQhubeka kwezoShishino kwiSebe (BCP);
- Kugqityiwe ukugcinwa kunye nokuvavanywa kwe-BCP ICT Workbook;
- Kuququzelelwe ukwamkelwa kwezicwangciso zokuqulela okungenzeka kwi-27 Wale Street, eofisini yaseGoodwood naseofisini yaseGeorge; kwaye
- Ukuqulunkqwa kwesicwangciso sovavanyo sokucima kombane se-BCP.

Iingxelo

- Kunikwe ingxelo ngesiXhobo seNkqubo yokuHlola (i-SMT), isiXhobo esiHlanganisiweyo sokuNika iNngxelo (i-IRT) kunye nesiXhobo soThotyelo lwezoMthetho (LCT) kwiMpilo yaBasebenzi neMpilo Qete (EHW);
- Kwangeniswa iingxelo zekota ze-OHS kwi-HoD nakwi-ERMCO;
- Inqanaba lokusetyenziswa kwamanzi kunye nombane ngenyanga kwizakhiwo zeSebe zanikezelwa kubasebenzi, kujoliswe ekuphumezeni; kwaye
- Iingxelo ezili-12 ezinxulumene nezikhalazo nezehlo ze-OHASA zaqulinkqwa zaza zangeniswa kubaphathi nezindululo ezifanelekileyo ukulungisa iziphoso.

ULAWULO

Uvavanyo

- Uvavanyo lweMpazamo lweGenerator lwenziwe; kwaye
- Zonke izicimi-mlilo zeSebe (i-CO2 nemibhobho yayo) ziye zalungiswa.

7. IIKOMITI ZEPALAMENTE

ISebe liye lazimasa iintlanganiso ezintlanu (5) zeKomiti zePalamente kunyaka-mali ophantsi kovavanyo. Iintlanganiso zazibanjwa ngekota nganye okanye ngokokubona kweKomiti ZPalamente.

Ittheyibhuli engezantsi ibonisa izicelo ezivela kwezo ntlanganiso kunye neempendulo zeSebe malunga noku:

IKOMITI YOKUGQIBELA	UMHLA
IKomiti eMileyo yokuHlaliswa kwaBantu 08 May 2018	31 July 2019
IKomiti eMileyo yokuHlaliswa kwaBantu 08 May 2018	25 October 2019
IKomiti eSisigxina yeeMali zikaRhulumente	25 October 2019
IKomiti eMileyo yokuHlaliswa kwaBantu 08 May 2018	27 November 2019
IKomiti eMileyo yokuHlaliswa kwaBantu 08 May 2018	12 March 2020

Ittheyibhile engezantsi ibonisa izicelo ezivela kwezo ntlanganiso kunye limpendulo zeSebe eli malunga noku:

Inombolo yeSisombululo	Umxholo	Iinkcukacha	Impendulo yeSebe	Isonjululwe (Ewe / Hayi)
11/4/1/2/6	Isishwankathelo seSebe lokuHlaliswa koLuntu	Inkqubo ekhokelela kuluhlu olude nolufutshane kunye nenkqubo ekhokelela ekugqityweni kodliwanondlebe lokugcwalisa izithuba kwiNkundla yeZindlu eziRentwayo eNtshona Koloni.	Zonke inkcukacha zangeniswa nge-30 kaJulayi 2019	Ewe
11/4/1/2/6	Isishwankathelo seSebe lokuHlaliswa koLuntu	<ol style="list-style-type: none">1. Ingxelo yokuSebenze yeKota yokuQala yexesha eliqala ngoAprili 2019 - Juni 2019;2. Izinto ezintsha ezihambelana nomgaqo-nkqubo wephondo; kwaye3. Imiceli mngeni enxulunyaniswa neenkqubo ezintsha ezenziwayo ngokweSicwangciso-buchule seSebe.	Zonke inkcukacha zangeniswa nge-10 Septemba 2019	Ewe

ULAWULO

Inombolo yeSisombululo	Umxholo	Iinkcukacha	Impendulo yeSebe	Isonjululwe (Ewe / Hayi)
11/4/1/2/6	Isishwankathelo seSebe lokuHlaliswa koLuntu	<ol style="list-style-type: none"> 1. Ukuqwalaselwa kweVoti 8: UkuHlaliswa koLuntu kwiShedyuli yoMthetho oSayilwayo loLwabiwo-mali oluhlengahlengisiweyo weNtshona Koloni, 2019; kwaye 2. Ukuqwalaselwa nokwamkelwa kweNgxelo eYilwayo yeKomiti kwiVoti yesi-8: UkuHlaliswa koLuntu kwiShedyuli yoMthetho oSayilwayo loLwabiwo-mali oluhlengahlengisiweyo weNtshona Koloni, 2019.. 	Akukho zinkcukacha zongezelelweyo ezafunwayo yiKomiti.	Ewe
11/4/1/2/6	Ukutyelelo kwisiza seCandelo B eBeaufort West S1 projekthi yezindlu	<p>Igama leprojekthi: Izindlu zaseBeaufort West S1 Inkqubo: IRDP Ubungakanani beprojekthi: izakhiwo ezingama-798 ezipheleleyo Inkqubela phambili ukuza kuthi ga ngoku: ama-776 yezakhiwo sele zigqityiwe ngoDisemba 2019 (oku kubandakanya i-12 yamaGqala eMikhosi).</p>	Zonke inkcukacha zangeniswa nge-30 Janyuwari 2019	Ewe
11/4/1/2/6	Isishwankathelo seSebe lokuHlaliswa koLuntu	<ol style="list-style-type: none"> 1. INgxowa-mali yoPhuhliso lweZindlu eNtshona Koloni kunye neNkundla yeZindlu yeNtshona Koloni kwaye 2. Amagqabantshintshi ngoMphicothi-zincwadi Jikelele woMzantsi Afrika kunye neKomiti yoPhicotho-zincwadi ngeziphumo zophicotho-zincwadi ka-2018/19 zeNgxelo zoNyaka kunye neQumrhu 	Zonke inkcukacha zangeniswa nge-10 Februwari 2020	Ewe
11/4/1/2/6	Isishwankathelo seSebe lokuHlaliswa koLuntu	UMthetho oYilwayo woHlengahlengiso loLwabiwo mali weNtshona Koloni, 2019.	Zonke inkcukacha zangeniswa nge-10 Februwari 2020	Ewe
11/4/1/2/6	Isishwankathelo seSebe lokuHlaliswa koLuntu	<ol style="list-style-type: none"> 1. Ubume beZindlu ze-GAP ukususela ngo-2014 - 2020; 2. Ubume benkqubo yokurentisa ngenjongo yokuthenga ekuphunyezweni kweNkqubo yeZindlu zeGAP; kwaye 3. Imiceli mngeni nempumelelo ngokubhekisele kwinkqubo enxulumene nokuphunyezwa kweNkqubo yoLwakhiwo lweZindlu zeGAP 	Zonke inkcukacha zangeniswa nge-10 Februwari 2020	Ewe
11/4/1/2/6	Isishwankathelo seSebe lokuHlaliswa koLuntu	1. UMthetho oYilwayo woHlengahlengiso ezongezelelweyo yoLwabiwo-mali weNtshona Koloni	Akukho zinkcukacha zongezelelweyo ezafunwayo yiKomiti.	Ewe

8. IZIGQIBO ZE-SCOPA

IKomiti iqaphele uluvo lophicotho-zincwadi loMphicothi-zincwadi Jikelele ngokubhekisele kwiingxelo zemali zonyaka zeSebe kunyaka-mali ka-2018/19, ekubeni ifumene ingxelo yophicotho-zincwadi engenachaphaza kungekho ziphumo. Olu luvo lophicotho-zincwadi luhlala lukhona ngokufanayo neziphumo zophicotho-zincwadi zonyaka-mali ka-2017/18, apho iSebe lafumana iziphumo ezingenachaphaza.

8.1 Uluvo lophicotho-zincwadi

UMphicothi zincwadi Jikelele woMzantsi Afrika akaphakamisanga ziphumo zixhalabisayo kwiSebe ngokuthobela imithetho nemimiselo, iinjongo ezimiselwe kwangaphambili okanye ukusilela kulawulo lwangaphakathi.

8.2 Ulawulo lwezezimali

ISebe lokuHlaliswa koLuntu lichithe i-R2 352 yezigidigidi kuhlalo-lwabiwo mali lwe-R2 441 yezigidigidi, okukhokelele kwinkcitho engaphantsi iyonke eyi-R88 950 yezigidi (3.6%).

Ukongeza, uhlahlo lwabiwo-mali lweSebe oluyi-R60 yezigidi lwaqokelelwa ngaphezulu i-R195 556 yezigidi, neyakhokelela ekubeni iSebe lifumane i-R255 556 yezigidi. Ukuqokelelwa kwengeniso ngaphezulu kwenzekile phantsi kwezi zinto zilandelayo:

- Ukuthengiswa kweempahla kunye neenkonziso ezingezizo ezemali (R93 000);
- Inzala, izabelo kunye nerenti yomhlaba (R688 000);
- Ukuthengiswa kweeasethi ezinkulu zeSebe (R7 000); kwaye
- Unaniselwano kumatyala e-asethi eyimali (i-R194 768 yezigidi).

IKomiti iqaphele ukuba inkcitho enganeno kwiSebe yenzeke phantsi kwezinkqubo zilandelayo:

Inkqubo 1: Ulawulo (R1 191 yezigidi):

Inkcitho-mali enganeno “koomatshini nezixhobo” ibibangelwe kukulibaziseka kokuphuculwa kweendawo zokuhlala eziofisini, kwaye inkcitho enganeno ku “Impahla neenkonziso” ibangelwe yimilinganiselo yokuthintela iindleko.

Inkqubo 3: Uphuhliso lweZindlu (R87 759 yezigidi):

Inkcitho enganeno “kwiMbuyekezo yaBasebenzi” engama-R3 986 ezigidi ibangelwe kukuyeka umhlalaphantsi nokungazaliswa kwabasebenzi abangafumani mali. Ukungachithwa kwe- “Grant Emergency Housing Grant” eyi-R83 773 yezigidi kwakubangelwa kukuba yabiwa ngomhla we-12 Matshi ngo-2019, ke oko kukhokelela kulibaziseko ekugqityweni kweenkqubo yeziniki-maxabiso.

8.3 Izigqibo

Akukho nanye.

8.4 Uluhlu lolwazi olufunekayo

Eli Sebe linike iKomiti eMileyo yokuHlaliswa kwaBantu ngoku kulandelayo ulwazi:

Uluhlu lolwazi olufunekayo	Gqabaza
Ingxelo kulawulo lwangaphakathi lobuthathaka obungabalulekanga, obuchongwe yiKomiti yoPhicotho-zincwadi ngokubhekiselele kuLawulo lweeGrant kunye neNtengo yoKwakha, kubandakanya neendlela ezenziweyo zokuqinisekisa ukuqinisekiswa kwezi zinto, njengoko kubonisiwe kwiphepha le-4 ukuya kwele-7 loPhicotho-zincwadi Uxwebhu lweNkcazo yeKomiti.	linkcukacha ziye zangeniswa kwiKomiti ngomhla wama-29 kJanuwari 2020.
Ingxelo malunga “nemingcipheko ePhambili evelayo” ezaye zachongwa kunyaka-mali ka-2018/19, ezimalunga nokunyamalala kwegunya, njengoko kubonisiwe kwiphepha le-100 leNngxelo yoNyaka (2018/19).	linkcukacha ziye zangeniswa kwiKomiti ngomhla wama-29 kJanuwari 2020.
Ingxelo yamatyala eenkonzo zokuPhononongwa kwiPhondo avulwa aze iphinda avalwa, njengoko kubonisiwe kwiphepha 101 leNngxelo yoNyaka (2018/19).	linkcukacha ziye zangeniswa kwiKomiti ngomhla wama-29 kJanuwari 2020.
Ikopi yowiso-mthetho evumela ukuhlawulwa kwesibonelelo sokuphuma sityala abaphathiswa bephondo, njengoko kubonisiwe kwiphepha lama-205 leNngxelo yoNyaka (2018/19).	linkcukacha ziye zangeniswa kwiKomiti ngomhla wama-29 kJanuwari 2020.
Ingxelo malunga nomcimbi we-Hawston Sea Farms Foundation vs iNkulumbuso kunye noMphathiswa weSebe lokuHlaliswa koLuntu, okwangoku ikwizigaba zokugqibela zothethathethwano zokuhlala.	linkcukacha ziye zangeniswa kwiKomiti ngomhla wama-29 kJanuwari 2020.

9. IZIFUNDO ZOKUFUNDA KWIINGXELO ZOPHANDO

Akukho micimbi ikhokelele kwisiqinisekiso, isikhalazo, uluvo olubi, kunye nemiba yokungathotyelwa kweli Sebe. ISebe lifumene iNngxelo yoPhicotho-zincwadi engenachaphaza engenachaphaza yowama-2013/14, 2014/15, 2015/16, 2017/18, 2018/19 nangexesha eliqwalaselwayo, 2019/20.

10. I-CANDELO LOLAWULO LWANGAPHAKATHI

Ngexesha lonyaka ophantsi kovavanyo, icandelo elingaphantsi: uLawulo lwaNgaphakathi laphinda ladlala indima ebalulekileyo ngokunxulumene nonxibelelwano phakathi kwabaphicothi-zincwadi (bangaphandle nabangaphakathi) kunye neSebe ngexesha lenkqubo yophicotho-zincwadi. Malunga nenkqubo yophicotho-zincwadi lwangaphandle (kwisithuba sikaFebruwari-Septemba 2020) onke amaxwebhu aceliweyo (okt Izicelo zeNgcaciso, uNxibelelwano lweZiphumo zoPhicotho-zincwadi, iimpendulo zeSebe kunye neminye imiba enxulumene noko, njl. Ngexesha lemithetho yokuvala yeCovid-19.

Ngaphakathi kwicandelo elingaphantsi kolawulo lwangaphakathi, kwasekwa iqela elalikhokelwa nguMlawuli: Ulawulo lwezeMali, ngenjongo yokujongana / yokuphonononga kunye nokuxoxa ngayo yonke imicimbi enxulumene nophicotho-zincwadi kunye nemingcipheko ngexesha lenkqubo yophicotho-zincwadi rhoqo. Lamalinge abenegalelo kwinkqubo yophicotho-zincwadi engenamagingxi-gingxi kwaye engenazingxaki ngenjongo yesiphumo esincomekayo kuphicotho-zincwadi esikhokelele kwimbono yophicotho-zincwadi olungenaziphene kunyaka-mali ka-2013/14, 2014/15, 2015/16, 2017/18 no-2018/19. ISebe liphinde lafumana iNgxelo yoPhicotho-zincwadi engenachaphaza engenachaphaza kwisithuba esiphantsi kovavanyo, ngowama-2019/20 phakathi kwemiceli mngeni ngexesha le-Covid-19.

Ngokubhekisele kwinkqubo yophicotho-zincwadi lwangaphakathi kweli xesha liphantsi kokuphononongwa, icandelo laphinda lanikezela ngoncedo ekulandeleleni iingcebiso ezivela kuphicotho-zincwadi lwangaphakathi, ngenxa yokuba uPhicotho-zincwadi lwaNgaphakathi alunaso isakhono sokubonelela ngalengxelo. Ukubandakanyeka kulawulo lwangaphakathi (IC) kwiintlanganiso irr Ucwangciso lophicotho-zincwadi kunye nezi ziphumo zilandelayo:

- IC ibandakanyeka kwinqanaba lokucwangciswa kophicotho ukuze uqhelene nomgangatho wophicotho.
- I-IC iyaziqhela ngexesha leentlanganiso zokuphuma kunye neenkukacha zophando.
- I-IC ithathe ingqalelo yemibono yokusebenza komgca malunga nokucebisa, izicwangciso zomsebenzi kunye nemihla ekuvunyelwene ngayo
- IC ngokunokwabo kunye namagosa / icandelo elinoxanduva eliya kuthi libe noxanduva lokuphumeza izicwangciso zokusebenza ekuvunyelwene ngazo. Abasebenzi abaphezulu bamacandelo esebe bakwasebenza nakwiKomiti Elawulayo yoPhicotho-zincwadi lwaNgaphakathi lweSebe ehlangana rhoqo ngenyanga ukuxoxa ngeziphumo nenkqubela-phambili ngokwesicwangciso soPhicotho-zincwadi lwaNgaphakathi, nesibandakanya iziphumo zophicotho-zincwadi ngokubhekiselele kuphicotho-zincwadi oluqunyelweyo kunye nenkqubela-phambili eyenziweyo malunga nokugqithileyo izindululo / izicwangciso zokusebenza.

Icandelo elikwadlala indima ebalulekileyo ukulungelelanisa zonke iingcebiso-Ukuncedisa kuphando olwenziwa liPhondo. Onke amaxwebhu oko kwakufuneka ngokubhekisele kuphando kubonelelwe ngexesha kwi-PFS njenge kwaye xa iceliwe. Icandelo linoxanduva lokuqinisekisa ukumiliselwa kwako konke ukuhanjiswa-lintshukumo ezenziwe kunye nokulandelwa kwazo zonke iimpendulo ezibalaseleyo ngokunxulumene neengcebiso lophando olugqityiweyo ukulungiselela ukunika ingxelo. Ngexesha lokuphononongwa, zonke izinto ezenzekayo-izilungiso zaphunyezwa ukusukela ngomhla wama-31 kuMatshi ngo-2019.

Kwicala lokuthobela, eli ziko lenze i-100% lokukhangela kuzo zonke iintlawulo ezenziwe iSebe ukunqanda ukungathotyelwa kwemithetho ngokunxulumene nemithetho esebenzayo, kunye nokuqinisekisa ukuchaneka kunye nexabiso lemali. Ulawulo lwangaphakathi luqinisekisa ukuba zonke iintlawulo ziyahlawulwa Ngeentsuku ezingama-30 ezimiselweyo ngokulungelelanisa ukuhamba kwee-invoice ezifunyenwe kubathengisi ukuya iSebe (kumacandelo ahlukeneyo) ukuya kulungiswa ngalo ngenyanga. Ukuqhubeka-Ukunyanga le nkqubo, iSebe liphuhlise kwaye laphumeza uMgangatho wokuSebenza. i-cedure (SOP) ngoNovemba ka-2017, ejongene ngqo nokubambelela kunyango amaxesha ngamaxesha kumacandelo ngamacandelo ahlukeneyo, ukuqinisekisa ukuba ii-invoice ziyahlawulwa ngaphakathi kwe-30 emiselweyo iintsuku. Icandelo linoxanduva lokunika ingxelo kuNondyebo wePhondo rhoqo ngenyanga ukulandela ukuthobela iintsuku ezingama-30 'ngokwe-NTR's 8.2.3. Kungachazwa ukuba isebe liphumelele nge-99.4% kwithuba eliphantsi koqwalaselo malunga nee-invooyisi ezihlawulwe kwisithuba seentsuku ezingama-30.

ULAWULO

INgokweCandelo lama-38 (1) (j) le-PFMA, iyunithi yoLawulo lwangaPhakathi yenze uhlobo ngokusesikweni kwaba masipala balishumi elinanye (11) balapha eNtshona Koloni, ukuqinisekisa ukuba imali eyabelweyo yayisetyenziselwa iinjongo ebezenzelwe ngexesha Unyaka-mali wama-2019/20.

- I-Oudtshoorn;
- I-Witzenberg;
- I-Theewaterskloof;
- I-Breede Valley;
- I-Saldanha;
- I-Stellenbosch;
- I-Swartland;
- I-Cederberg;
- I-Knysna;
- I-Bitou;
- I-George.

Ngexesha lonyaka-mali odlulileyo, ingxelo yoPhicotho-zincwadi lwaNgaphakathi yaphakamisa inkxalabo yokuba imali ezihlawulwe oomasipala zisilela ekubekweni iliso okufanelekileyo malunga nokubeka iliso kunye nolawulo njengoko kubonisiwe kukungabikho kokungeniswa kokolelwaniso lwenyanga okanye ukungangqinelani kwengxelo yenyanga. Ukuchaneka kwezilinganiso kuye kwabuzwa imibuzo ngenxa yokungathobeli. Isebe libonakalise ukuzibophelela ekusombululeni ezi ntsilelo ngokuthi zityelele oomasipala abathile abanengxaki. Abamasipala balandelayo baye batyelelwa ngexesha eliphantsi kophononongo nguMlawuli: wezeziMali kunye namagosa eandelo le-IC ngenjongo yokuphanda nokulungisa lemali ishiyekileyo.

- I-Oudtshoorn;
- I-Theewaterskloof;
- I-Witzenberg;
- I-Saldanha Bay;
- I-Cederberg;
- I-Breede Valley.

EliSebe likwanenjongo yokundwendwela abamasipala balandelayo ukuphanda ukuchaneka kweebhalansi zotshintsho koomasipala nangona kunjalo ngenxa yemiceli mingeni ethe yafunyanwa ngexesha lemigaqo ye-Covid-19 akukwazanga ukuqhubeka notyelelo kwaba masipala balandelayo.

- I-Mossel Bay;
- I-George;
- I-Knysna;
- I-Bitou.

Kunyaka ophantsi kovavanyo, icandelo belinoxanduva lokunxibelelanisa nokunika ingxelo kwi-CGROGAP ngokubhekisele kwiSebe kwi-Ofisi kaNondyebo wePhondo (PT) kunye neKomiti yoPhicotho-zincwadi, eyaqinisekisa ukuba zonke iziphumo zangaphambili ze-AG ziyalungiswa zaze zakuthintela ukwenzeka kwakhona yalo. Ukuqinisekiswa kokutyelela ezihlala uluntu (ukuhamba-hamba ekuhlaleni) bekusenziwa rhoqo ukuqinisekisa ukuba amanyathelo okulawula ngokwesicwangciso samanyathelo esiqulathwe kwi-GAP ngokubhekisele kwiziphumo zophicotho-zincwadi zonyaka ophelileyo ziye zaqinisekiswa njengoko ziphunyeziwe. Ukunika ingxelo rhoqo ngekota kwiKomiti yoPhicotho-zincwadi kuyaqinisekisa ukuba isiCwangciso sokuSebenza seSebe kwimicimbi yophicotho-zincwadi ephakanyiswe kunyaka ophelileyo sasifanelekile, kwaye loo micimbi isonjululwe ngokufanelekileyo. Ingxelo yolawulo lwe-AG nayo iyayixhasa le mbono. Ingxelo yophicotho-zincwadi ikwaqinisekisa ukuba igosa elinika ingxelo linike ukongamela, kubandakanya nezicwangciso ezilungiselelwe ukujongana neziphumo zonyaka ophelileyo ziyaqhubeka nokuphucula kunye nokudala uzinzo kwimeko yolawulo yesebe.

Ulawulo lwangaPhakathi luye lwanoxanduva lokulungelelanisa izigqibo ze-SCOPA kunye nengcaciso- i-SCOPA kulo nyaka kunikwa ingxelo yawo. Ukwenza ingxelo ngayo yonke le micimbi ingentla yenziwa ngexesha elifanelekileyo kubathathi-nxaxheba abohlukeneyo / abathathi-nxaxheba (i-MEC, i-EXCO, i-SCOPA, uQinisekiso loPhicotho-I-tee, i-PT, i-PSC kunye ne-PFS).

11. UPHICOTHO-ZINCWADI LWANGAPHAKATHI NEEKOMITI ZOPHICOTHO-ZINCWADI

UPhicotho-zincwadi lwangaPhakathi lubonelela ngolawulo ngokuzimela, ukuqinise- kiswa kweenjongo kunye nokubonisana linkonzo ezilungiselelwe ukongeza ixabiso kunye nokuphucula ukusebenza kweSebe. Inggondo. Kufanele ukuba incede iSebe ukufezekisa iinjongo zalo ngokuza nenkqubo. indlela yoluleko yokuvavanya kunye nokuphucula ukusebenza koLawulo, ukuLawulwa koMngcipheko-iinkqubo zengqondo kunye nolawulo. Le misebenzi iphambili ilandelayo yenziwa malunga noku:

- Ukuvavanywa nokwenza izindululo ezifanelekileyo zokuphucula iinkqubo zolawulo ekuphumezeni iinjongo zesebe.
- Vavanya ukwanela kunye nokusebenza kunye negalelo ekuphuculeni umngci- pheko inkqubo yolawulo.
- Ncedisa iGosa eliNika iNkcazo ukugcina ulawulo olululo nolusebenzayo ngokuvavanya olo lawulo ukumisela ukusebenza kunye nokusebenza ngokukuko, nangokuphuhlisa ukukhula-izilungiso zokuphucula okanye ukuphucula.

Umsebenzi woPhicotho-zincwadi lwaNgaphakathi ogqityiweyo kulonyaka wenzelwa lengxelo liSebe ubandakanye iingxoxo ezintlanu zokuqinisekisa. linkukacha zokubandakanyeka zibandakanyiwe kwingxelo yeKomiti yoPhicotho-zincwadi.

IKomiti yoPhicotho-zincwadi isekwe njengeziko lokongamela, elinikezela ukonga- mela okuzimeleyo ngaphezulu kolawulo, ulawulo lomngcipheko kunye neenkqubo zolawulo kwiSebe, kubandakanya Ukongamela kunye nokuphononongwa koku ku- landelayo:

- Umsebenzi woPhicotho-zincwadi lwangaPhakathi.
- Umsebenzi woPhicotho zincwadi lwangaphandle (uMphicothi zincwadi Jike- lele woMzantsi Afrika-AGSA).
- Ukwenza iNgxelo kwiSebe kunye nokunikwa kwengxelo.
- Imigaqo-nkqubo yeNgxelo yeSebe.
- Ulawulo lwe-AGSA nengxelo yophicotho.
- UkuBekwa kweliso kweSebe ngonyaka.
- Ulawulo loMngcipheko weSebe.
- Ulawulo lwangaphakathi.
- Iinjongo ezimiselweyo.
- Ukuziphatha kunye noPhando lweNzolo.

Itheyibhile engezantsi ichaza ulwazi olufanelekileyo kumalungu eKomiti yoPhico- tho:

Igama	Isiqinisekiso	Ngaphakathi/ ngaphandle	Ukuba ngaphakathi, isikhundla kwisebe	Umhla omiselweyo	Umhla urhoxisiwe	No. yee- Ntlanganiso uyekuzo
UMnu Ameen Amod	MBA; CIA; CGAP; CRMA; B Com Accounting	Ngaphandle	N/A	01 Januwari 2019 (Kwikota yesi-2)	N/A	7
UMnu Ebrahim Abrahams	B Com Accounting	Ngaphandle	N/A	01 Januwari 2019 (Kwikota yoku-1)	N/A	7
UMnu Pieter Strauss	B Acc; B Compt Hons; CA (SA)	Ngaphandle	N/A	01 Januwari 2019 (Kwikota yoku-1)	N/A	7
UNks Annelise Cilliers	B Compt Hons; CA (SA)	Ngaphandle	N/A	01 Januwari 2019 (Kwikota yoku-1)	N/A	7

12. INGXELO YEKOMITI YOPHICOTHU-ZINCWADI

Siyavuya ukunika ingxelo yethu yonyaka-mali ophele ngomhla wama-31 Matshi 2020.

Uxanduva lweKomiti yoPhicotho

IKomiti yoPhicotho-zincwadi inika ingxelo yokuba iyathobelana noxanduva olu- vela kwiSiquendu 38 (1) (a) (ii) soMthetho woLawulo lweMali kaRhulumente kunye noMmiselo kaNondyebo 3.1. I Komiti yoPhicotho ikwanika ingxelo yokuba yamkele imigaqo esisemthethweni efanelekileyo njengoko UMgaqo-nkqubo weKomiti yoPhicotho-zincwadi, ulawule imicimbi yawo ngokuhambelana neli phepha lamalungelo kwaye ukwenza lonke uxanduva lwayo njengoko iqulathwe kuyo.

Ukusebenza koLawulo lwangaPhakathi

Ngokuhambelana ne-PFMA kunye neMigaqo yeNdyabo, uPhicotho lwaNgaphakathi lubonelela ngeKhowudi yoPhicotho zincwadi-I-tee kunye nabaphathi ngokuqinise- ka okufanelekileyo kukuba ulawulo lwangaphakathi lwanele kwaye iyasebenza. Oku kufezekiswa sisicwangciso sophicotho-zincwadi lwangaphakathi olusekwe emng- ciphekweni, uPhicotho lwaNgaphakathi ukujonga ukwanela kolawulo lokunciphisa umngcipheko nokuhlolwa kweKomiti yoPhicotho ukuphunyezwa kwezenzo zoku- lungisa.

Ezi ndibano zilandelayo zophicotho zincwadi lwangaphakathi zavunywa yiKomi- ti yoPhicotho zincwadi kunye. icelwe nguPhicotho-zincwadi lwangaPhakathi kulo nyaka uphononongwayo. Uphicotho lwangaphakathi lubonelele ngesiqinisekiso kwi ukwanela, ukusebenza ngokufanelekileyo nangokufanelekileyo kolawulo olukhethiweyo:

Isiqinisekiso sokuZibandakanya:

- Isikhokelo soGunyaziso
- I-Candelo loLawulo lwaNgaphakathi
- INkqubo yeNkxaso yeZindlu
- Ulawulo lwezinqinisekisi zobunini-mzi
- Ulawulo lweNkcitho yesiBonelelo

Iindawo zokuphuculwa, njengoko kuqatshelwe kuPhicotho-zincwadi lwangaPhakathi ngexesha lomsebenzi wabo, kwavunyelwana ngazo ngabaphathi. I Komiti yoPhicotho-zincwadi ihlola ukuphunyezwa kwamanyathelo ekuvunyelwene ngawo rhoqo ngekota.

Ulawulo lwaNgonyaka kunye neNgxelo yeNyanga/yeKota

IKomiti yoPhicotho-zincwadi yanelisekile ngumxholo nomgangatho weengxelo zekota zonyaka zolawulo nezokusebenza ezikhutshwe kulonyaka wenzelwa lengxelo liGosa eliPhendulayo leSebe ngokweMigaqo kaNondyebo noMthetho woLwahlulo lweNgeniso.

Uvavanyo lweNgxelo zeMali

IKomiti yoPhicotho:

- Uvavanyo kwaye kwaxoxwa ngalo kwiiNkcazo zeMali zoNyaka eziphico- thiweyo ukuba zibandakanywe Ingxelo yoNyaka, kunye noMphicothi-zincwadi Jike- lele woMzantsi Afrika (i-AGSA) kunye neGosa eliNika iNkcazo.
- Ukuphononongwa kwengxelo yolawulo ye-AGSA kunye neempendulo zaba- phathi apho.
- Ukuphononongwa kotshintsho kwimigaqo-nkqubo yobalo kunye neendlela zokusebenza njengoko kuxeliwe kwiMali yoNyaka-iiNkcazo zeCial.
- Ukuphononongwa kohlengahlengiso lwezinto ezibonakalayo ezivela kupico- tho lweSebe.

Ukuthobela

IKomiti yoPhicotho-zincwadi ihlaziye iinkqubo zeSebe zokuthobela umthetho kunye nemigaqo yolawulo.

Iinkonzo zophando lwePhondo

Iinkonzo zePhondo zoNcweme zisinike izibalo. Abahloli beKomiti yoPhicotho inkqubela phambili yeengxelo zePFS rhoqo ngekota. Akukho nto yayiziswa kuthi Ingqwalaselo efuna ukuqhubeka kwengxelo yiKomiti yoPhicotho.

Ulwazi lwentsebenzo

IKomiti yoPhicotho-zincwadi ihlolisise ulwazi ngeenjongo ezichaziweyo kwanga- phambili njengoko zichaziwe kwiNgxelo yoNyaka.

Ingxelo yoMphicothi-zincwadi Jikelele woMzantsi Afrika

IKomiti yoPhicotho-zincwadi, ngekota, iphonononge ukuphunyezwa kweSebe Isicwangciso semicimbi yokuphicothwa kweencwadi ephakanyiswe kunyaka ongaphambili. IKomiti yoPhicotho-zincwadi idibene ne-AGSA ukuqinisekisa ukuba akukho miba ingasonjululwanga ivela kuphicotho olusemthethweni. Amanyathelo oluleko kwiziphumo ezichaziweyo eziphakanyiswe yi-AGSA zijongwa yiKomiti yoPhicotho zincwadi-tee rhoqo ngekota. IKomiti yoPhicotho-zincwadi iyavuma kwaye yamkele umbono we-AGSA ngokubhekisele kwiMali yoNyaka. IiNkcazo kunye nokucela ukuba iiNkcazo zeMali zoNyaka zamkelwe kwaye ufunde kunye nengxelo yabo. IKomiti yoPhicotho-zincwadi incoma iSebe ngokugcina izimvo zalo zophicotho-zincwadi ezingenasiphako. Ngaphandle kokufumana izinto ezibonakalayo. IKomiti yoPhicotho zincwadi inqwenela ukuvakalisa umbulelo wabo kulawulo lweCandelo-Ingqondo, i-AGSA kunye ne-WCG Corporate Assurance Branch, kwintsebenziswano kunye nolwazi Isibonelelo abasinike zona ukusenza sikwazi ukwenza le ngxelo.

Ukuqukumbela

Ngelixa iKomiti yoPhicotho-zincwadi incoma iSebe ngokufumana uphicotho-zincwadi olungenachaphaza ngaphandle kokufumana izinto ezibonakalayo, iKomiti yoPhicotho-zincwadi ikhathazekile ngendleko zayo. Iindleko Ukuthobela uyakwazi ukukhupha izibonelelo ezinqabileyo ukusuka ekuhanjiseni kweenkonzo.



Mr Ameen Amod

Usihlalo weKomiti yoPhicotho-zincwadi zeeNtloko zeNtlalontle

ISebe LezaseNtshona Kapa lokuHlaliswa kwaBantu

9 October 2020

13. IINKCUKACHA ZOKUSEBENZA NGOKUTHOBELA UKUXHOTYISWA KOLUNTU OLUNTSUNDU NGOQEQESHO KWEZOQOQOSHO (B-BBEE)

Letheyibhull ilandelayo igqityiwe ngokungqinelana nokuthobela iimfuno ze-B-BBEE ngokoMgaqo-nkqubo we-B-BBEE ka-2013 nanjengoko kumiselwe liSebe lezoRhwebo noShishino.

Ngaba iSebe/ iQumrhu likaRhulumente lisebenzise nayiphi na iKhowudi yokuSebenza elungileyo (B-BBEE Amanqanaba eSatifikethi 1 - 8) malunga noku kulandelayo:

ikhrayitheriya	Ewe/hayi	Ingxoxo
Ukumisela iikhrayitheriya zokufaneleka zokukhutshwa kwamaphepha-mvume, ukunikezelwa kwemvume okanye ezinye izigunyaziso ngokubhekisele kwimisebenzi yezoqoqosho phantsi kwawo nawuphina umthetho?	N/A	
Ukuqulunkqwa nokumilisela komgaqo-nkqubo okhethekileyo wokuthenga?	Hayi	<p>Esi sikhokelo silandelayo ngqo kumasebe sinikiwe kwi-PT SCM:</p> <ol style="list-style-type: none"> 1. Xa kwakhutshwa iMimiselo ka-2017, uNondyebo wePhondo wayichaza kwiKhabhinethi imingeni yokufezekisa phakathi kwezinye izinto eyayiquka ukuphakanyiswa komyinge wama-80/20 wamanqaku ukusuka kumyinge we-R1 yezigidi ukuya kwi-R50 yezigidi kuya kubangela ukonyuka “kwepremiyamu” ukukhetha kwangaphambili; ukuqaliswa kweekhrayitheriya zangaphambili zemfundo; ukuqaliswa kwenkqubo yothethathethwano kunye nokudluliswa kwesibonelelo njengenyathelo lokulungisa kumashishini afunekayo ukujongana nokugqwetha okunokubakho kumaxabiso anxulumene nemarke ngenxa yokungeniswa kweenqobo zokugweba; ukuphikisana ngokubhekisele apho ithetha khona “ukuba kunokwenzeka [ugxininiso lwayo] kwisivumelwano esincinci kwisivumelwano esingaphezulu kwe-R30 yezigidi, icandelo likarhulumente kufuneka [ugxininiso lwalo] lusebenzise ikontraki encinci ukuqhubela phambili iqela elichongiweyo” kunye nemveliso yendawo kunye nemingeni yomxholo. 2. Cabinet approved the following strategy for WCG: IKhabhinethi isamkele esi sicwangciso-nkqubo silandelayo se-WCG: <ol style="list-style-type: none"> 2.1 Ukukhutshwa kwesicwangciso-qhinga sethutyana sokujongana neemfuno ze-PPPRs, kunye neemfuno zolawulo lokuthengwa kweempahla ngokudlula kwiMiyalelo kaNondyebo wePhondo (PTIs) eyenza ukuba iWCG ilungiselele: <ol style="list-style-type: none"> a. isebenzise ukuqonda kwayo ukungazisebenzisi iikhrayitheriya zangaphambili zemfundo (okt umgaqo 4); b. isebenzise ukuqonda kwayo ukungawusebenzisi ummiselo 6 (9) (a) - (c) no 7 (9) (a) - (c); c. ukuqhuba ukuvavanywa kokuxhotyiswa kuko konke ukuthengwa okungaphezulu kwe-R10 yezigidi (umda we-EME), kunye nokwenza ukuba amasebe anciphise umqobo xa ngaba uhlalutyayo lwayo lufuna njalo; kwaye

ULAWULO

ikhrayitheriya	Ewe/hayi	Ingxoxo
		<p>d. ukumilisela izalathi zengingqi ukujolisa kubanikezeli bengingqi besebenzisa inkqubo yokuthengwa kwe-e kwaye kwangaxeshanye kuthathelwe ingqalelo ujikelezo lwabathengisi.</p> <p>2.2 Ukuqulunkqwa nokumiliselwa koMgaqo-nkqubo wesZniki-maXabiso wezoQoqosho, ngentsebenziswano namaSebe oPhuhliso lwezoQoqosho noKhenketho kunye neSebe leNkulumbuso, oko kulungelelaniswe neNjongo yeQhinga loku-1 lePhondo (eligubungela ukudalwa kwemisebenzi nophuhliso lweziseko ezingundoqo) -Ingxelo yoMgaqo-nkqubo woHlahlo-lwabiwo mali. I-EPP iqulunkqiwe yaze yagqitywa ukuze iphunyezwe.</p> <p>2.3 Ukuphuhlisa nokumiliselwa komgaqo-nkqubo obanzi wenguqu kwezoqoqosho ofuna uku:</p> <p>a. ukukhuthazwa kwecandelo labucala leziniki-maxabiso kwimimandla ekujoliswe kuyo yokukhula koqoqosho lwephondo; kwakunye</p> <p>b. nokomeleza ngakumbi intsebenziswano namashishini abucala ngokwenza ukuba kufikeleleke kwiziko lovimba lenkcukacha wenkampani ezinikezela ngeenkonzo kwi-WCG.</p> <p>2.4 Iindlela ezithile ezijolise kwimpahla yorhwebo ezijolise kwiinguqu kuqoqosho umz. ukhuseleko kunye neendlela zokupheka ukutya ukuza kuthi ga ngoku uNondyebo wePhondo usiphumezile isivumelwano sokunqanda ngokubambisana ngokhuseleko ngokuhambelana noku kwiPhondo</p> <p>2.5 Ukuhambisa uqoqosho kumgaqo wokulinganisa ngokupakisha iiprojekthi kwizivumelwano zexesha elide, ngaphezulu kweminyaka emi-3 isekwe kwikrayitheriya ezinje ngesicwangciso sokudibanisa uxanduva kwezentlalo, umgangatho wenkonzo, njl.</p> <p>2.6 Ukuphunyezwa kwemodeli yesivumelwano sesikhokelo sobume sesivumelwano sempahla kunye neenkonzo kunye nokuphanda uphuhliso lweekhontrakthi kwimeko yeempahla kunye neenkonzo. [Inkqubo yeziniki maxabiso kwiSebe ngokunxulumene nemigaqo yayo inokusetyenziswa kwingxelo yePT yekota yesine.]</p>
Ukuchonga iikhayitheriya zokufumana isiqinisekiso sentengiso seshishini likarhulumente?	N/A	
Ukuqulunkqwa kwekhayitheriya yokusetyenziswa ukwakha ubudlelwane kubuhlakani necandelo labucala?	N/A	
Ukuqulunkqwa kwekhayitheriya zokunikezelwa kwenkuthazo, izibonelelo kunye nenkqubo zotyalo-mali ukuxhasa ukuXhotyiswa kwabaNtsundu ngezoQoqosho?	N/A	



ULAWULO
NOQEQESHO
LWABANTU

Staff Workforce
Overtime VACANCIES
Senior Personnel
expenditure Highly
Housing allowance Temporary skilled
active posts
critical occupation
JOB EVALUATION
Amount Transfers EQUITY
**HUMAN RESOURCE
MANAGEMENT**

1. INTSHAYELELO

Igalelo lethu emsebenzini woRhulumente weNtshona Koloni usisiphumo seenzame ezingapheliyo, nezisoloko zingazicingeli, zabantu abakwiSebe lokuHlaliswa koLuntu.

Ukuhambisa iinkonzo eziphuculiweyo ngokungaguqukiyo kubemi bePhondo laseNtshona Koloni kwaye kujongenwe nemiceli-mingeni yalo. Indawo yolawulo lwangoku yabantu itshintshile kakhulu kuleminyaka idlulileyo kwaye ifuna ukuhamba ngokuntsonkothileyo phakathi koluhlu lwezinto eziguququkayo.

Ngaphandle kwento yokuba ezizinto zixabisekileyo zixhomekeke kunxibelelwano kwaye zinxulumene, zikwalawulwa yimithetho engqongqo nemigaqo, engqina ukuba kunzima xa kugcinwa amanyathelo okutsala izinto ezizizo.

Oku kubandakanya ukulungelelanisa iimfuno zonikezelwa kweenkonzo, umtsalane kunye nokugcinwa kwezakhono ezingundoqo nezinqabileyo, ukuxhotyiswa kwabasebenzi, ulawulo lwamakhondo emisebenzi, ucwangciso lophuculo ngokulandelayo, ubulungisa kwezengqesho kunye nokwenza imeko eyiyo apho abasebenzi banakho ukuphumelela. Ukongeza koku, iSebe kulindeleke ukuba lisebenze ngendlela engqwabalala, efuna ukuba abaphathi baqwalasele ifuthe “lokwenza okuninzi besebenzisa oko kuncinane”.

Ngaphandle kokutshintsha kwezinto kunye neemfuno ezichaphazela indawo yempangelo yalemihla, ukusebenza nzima kwabantu bethu, kukhokelele kwimpumelelo emangalisayo kunye nokuphuculwa kokuhanjiswa kweenkonzo kulonyaka uphantsi kophononongo.

2. INGXELO YOLAWULO LWABASEBENZI KWISEBE

2.1 Imiba ephambili yocwangciso lwabasebenzi kwiSebe

- Indima yesiCwangciso saBasebenzi sibalulekile ukuqinisekisa ukuba iSebe linenani labantu abafunekayo abanezakhono, ulwazi nezimo ezizizo zokwenza lomsebenzi. Ngalenkqubo iSebe ngonyaka lenza uvavanyo lwabasebenzi rhoqo ukuze kutheliseke neemfuno zangoku nezexesha elizayo zeSebe.
- Injongo yoluvavanyo kukuchonga ukuba ingaba inkcukacha zangoku zabasebenzi zijongana njani neziphumo zolawulo lwabantu oluphambili elinokuqinisekisa ukuqhubeka kwenkonzo kunye nexabiso lazo.
- ISicwangciso esijongene naBasebenzi sika-2016-2021 silungelwaniswe nombono kunye nomnqophiso weSebe kwaye siyakuncedisa ekufezekiseni iinjongo zalo zobuchule.
- Uqikelelo apho esiCwangciso sabasebenzi siphuhlise khona lusasebenza kwaye iindlela ezikhethiweyo zokufezekisa iziphumo ezizizo.
- ISicwangciso esijongene naBasebenzi siqulunkqwe ngokuhambelana nesiCwangciso soBuchule seSebe kunye nemiba ephambili sesiCwangciswa saBasebenzi kunye nezicwangciso ezichongiweyo ukuqinisekisa ukuba iSebe liyalifezekisa igunya lalo nabantu balo abazisa inkonzo ngokugqwesileyo. Iziphumo ezibekwe phambili ngokubaluleka zezi zilandelayo:
 - *Ukubeka inani labantu abanobuchule kwindawo elungileyo ngexesha elifanelekileyo kunye nabakwisimo esifanelekileyo;*
 - *Indawo yokusebenza efanelekileyo;*
 - *Abakhokeli abangumzekelo ngeendlela zokuziphatha ezinxulumene neenkqubo ezisemgangathweni kwiSebe;*
 - *Uluntu oluzibandakanye ngokukuko;*
 - *Indlela yokusebenza ngokungqonge abemi;*
 - *Abasebenzi ngokwahlukeneyo/ngokwebala banamathuba alinganayo bebonke*

2.2 Unkqubo yokulawula ukusebenza kwabasebenzi

Injongo yoLawulo lokuSebenza ukuphucula ukusebenza ngokukhuthaza ukuzibophelela komntu ngamnye, ukuphendula kunye nokukhuthaza.

Bonke abasebenzi kufuneka batyikitye isivumelwano sentsebenzo phambi komhla wama-31 kuMeyi wonyaka ngamnye. Esi sisivumelwano phakathi komqeshi nomqeshwa esineprojekthi, iinkqubo, imisebenzi, okulindelekileyo kunye nenqanaba lokuhanjiswa kwenkonzo ngokufunekayo. Ukulungiselela ukuqhuba inkqubo yolawulo ngokusemngathweni, uRhulumente weNtshona Koloni uqulunkqe inkqubo yezobuchephesha, eyile i-PERMISS (iInkqubo yoLawulo lweNgcaciso yoLawulo loMsebenzi), evumela ukuba yonke inkqubo yolawulo lokusebenza okokuba mayifakwe, ibek'esweni kwaye ilawulwe.

Inkqubo yolawulo lwentsebenzo ifuna ukuba kwenziwe uphononongo lwaphakathi enyakeni kunye novavanyo lonyaka, kodwa ukuba iinjongo zomsebenzi kunye nempumelelo enxulunyaniswe nesivumelwano sokwenziwa komsebenzi zijongwe kwaye zaziswe ngokuqhubekayo. Kwimeko apho kuthe kanti okanye apho kuthe umsebenzi olindelekile awafezekiswa, lemiceli-mingeni yaqwalaselwa ngolawulo lwentsebenzo engeyiyo. Kulemeko, icandelo lokubonisana ngentsebenzo sele limiselwe ngaphakathi kwiZiko leeNkonzo eziHlanganisiweyo (iCandelo loMlawuli oyiNtloko: iZenzo zoLawulo loLuntu) ukunceda abaphathi bamacandelo (abaphathi babantu) ekusingatheni ukungasebenzi kakuhle. Lenkqubo iyakhula, nangona kunjalo, kwiimeko apho abantu baye bachongwa njengabantu abangaqhubi kakuhle ngokwenkqubo-sikhokelo yowiso-mthetho, kufuneka bazithobe kwisicwangciso sophuhliso okanye kungenjalo bathathwe kumanyathelo oluleko.

2.3 Ukuba kwimo eyiyo komSebenzi

Inkqubo ye-WCG yentsebenziswano yezeMpilo kunye neNkqubo yeNtla-lontle yabasebenzi (i-EHW) ilandela indlela ephelileyo kubume bempilo yabasebenzi kwaye ubukhulu becala iyathintela ngokwendlela yayo, inikezela ngeenkonzo kwinqanaba lokuqala neliphezulu.

Inkqubo ye-EHW ibek'esweni liSebe ngokusetyenziswa kweengxelo zenyanga zokusetyenziswa kweenkonzo eziphambili (24/7/365 inkonzo yokucebisa ngomnxeba, inkonzo yezochwepheshe kunye nokunika ingxelo) kunye neenkonzo eziphezulu (ukululekwa ngokubamba ntlanganiso nalowo bandakanyekayo, umothuko kunye neziganeko ezinzima, uqeqesho kunye nongenelelo ekujoliswe kulo, uqeqesho oluphezulu, ukuxhasa)

Ingxelo yekota ilungiswa liCandelo: UkuZiphatha kwiSebe kwiZiko leeNkonzo eziHlanganisiweyo elinikezela uhlalutyo lokusetyenziswa, ukuchongwa komngcipheko kunye nefuthe lawo kwimveliso. Ngapha koko, ukunika ingxelo rhoqo kwiSebe leeNkonzo kaRhulumente noLawulo (i-DPSA) yinto eyimfuneko kwaye ezongxelo zigxile kwizinto ezine ezizezi, i-HIV / AIDS, iMpilo kunye neMveliso, uLawulo lwezeMpilo kunye ne-SHEQ (Indawo eKhuselekileyo yezeMpilo nekwinqondo elisemngathweni).

2.4 Ukubek'esweni ulawulo loluntu

ISebe, ngentsebenziswano namaZiko eeNkonzo eziHlanganisiweyo libek'esweni ukuphunyezwa kothotho lwezalathisi zolawulo lokuthotyelwa kwabantu. Inkukacha zeBarometer Fact File yenyanga zonke, equlunkqwe li-Candelo loMlawuli oyiNtloko: iZenzo zoLawulo lwaBantu kwiZiko leeNkonzo eziHlanganisiweyo, inika iSebe ingxelo rhoqo malunga nenckukacha zabasebenzi kunye nolunye ulwazi olufanelekileyo lolawulo lwabantu ukwenza izigqibo. Izalathi-nkqubela zibandakanya, phakathi kwezinye izinto, ulwazi ngeziseko zabasebenzi, ukubalwa kwabantu ngokwenani, uqikelelo lwenkcitho yabantu, indlela abantu abathatha ngayo ikhefu lokugula, ixabiso lemali lekhefu lonyaka, amatyala oluleko, amanqanaba ezithuba, intshukumo zabasebenzi, ubulungisa kwezengqesho njljl.

3. IINKCUKACHA-MANANI ZOLAWULO LOLUBANTU

3.1 INKCITHO-MALI ENXULUMENE NABASEBENZI

Olu luhlu lulandelayo lushwankathela inkcitho yokugqibela ephicothiweyo yinkqubo (iThebhile 3.1.1) nangamanqanaba emivuzo (iTheyibhile 3.1.2).

Amanani akwiTheyibhile 3.1.1 athatyathwe kwiNkqubo yoBalo-mali esisiseko kwaye amanani akwiTheyibhile 3.1.2 athatyathwe kwinkqubo yePESALI [yeMivuzo yaBasebenzi]. Ezi nkqubo zimbini azingqinelwanga ukubuyiswa kwemivuzo malunga nokuqeshwa kwabasebenzi kunye nokuyeka emsebenzini kunye / okanye ukudluliselwa kwamanye amasebe. Oku kuthetha ukuba kunokubakho umehluko kwinkcitho iyonke eboniswe kwezi nkqubo.

Umxholo kwithebhile engezantsi yinkcazo yeeNkqubo ngaphakathi kwiSebe. Iinkqubo ziya kubhekiswa linani labo ukusuka kweli nqanaba ukuya phambili..

INKqubo	Iinkqubo ZeSebe ngokwahlukeneyo
INKqubo 1	Inkqubo yoLawulo
INKqubo 2	Inkqubo yeMfuno zeZindlu, uPhando noCwangciso
INKqubo 3	Inkqubo yoPhuhliso lweZindlu
INKqubo 4	Inkqubo yoLawulo lwee-aseti zeZindlu

Itheyibhuli 3.1.1: Inkcitho yabasebenzi ngenkqubo, ka-2019/20

INKqubo	Inkcitho iyonke (R'000)	Inkcitho kubasebenzi (R'000)	Inkcitho yoqeqesho (R'000)	Iinkonzo neempahla (R'000)	Inkcitho kubasebenzi njenge % yenkcitho iyonke	Umdilili kwinkcitho yabasebenzi ngamnye (R'000)	Inani labasebenzi abahlawulwayo
INKqubo 1	122 807	90 641 (*)	1 197	20 590	74%	394	230
INKqubo 2	27 336	25 503	117	1 642	93%	490	52
INKqubo 3	2 496 984	103 038	477	58 123	4%	450	229
INKqubo 4	36 645	24 278	37	9 536	66%	411	59
Iyonke	2 683 772	243 460	1 828	89 891	9%	427	570

Gaphela: Inani labasebenzi libhekisa kubo bonke abantu abahlawulwa ngexesha lokunika ingxelo, kubandakanya nabasebenzi, kodwa kungabandakanywa uMphathiswa wePhondo. Inani ngokuhlengeneyo hayi ngembonakalo kumhla othile.

* Inkcitho iyonke ye-COE yeNkqubo 1 ifikelela kwi-R92 623 ebandakanya umvuzo womphathiswa we-R1 982 yezigidi.

ULAWULO NOQEQESHO LWABANTU

Inkcitho iyonke ye-COE kwiNkqubo yesi-3 ifikelela kwi-R103 038 ebandakanya umvuzo waBasebenzi bezokuHlaliswa kwaBantu othunyelwe koomasipala base-Oudtshoorn naseKnysna ukulawula koovimba wenckukacha zokuHlaliswa koLuntu kunye nokuThunyelwa kwaBaphathi beeNkqubo zoBuchule kwi-Arhente yoPhuhliso lweZindlu (HDA) kwiSebe le lindawo zokuHlaliswa koLuntu ukwenza / ukulawula iKomiti yasepalamente ejongene neNkqubo zokuHlaliswa koLuntu.

Itheyibhuli 3.1.2: Inkcitho yabasebenzi ngenqanaba lomvuzo, ngo-2019/20

Ibhendi yemivuzo	Inkcitho kubasebenzi (R'000)	Ipesenti yenkcitho iyonke yabasebenzi	Umdlili kwinkcitho yabasebenzi ngamnye (R'000)	Inani labasebenzi
Abafundi-msebenzi	2 425	1.0	43	57
Izakhono ezisezantsi (Amanqanaba 1-2)	1 258	0.5	126	10
Abanezakhono (Amanqanaba 3-5)	25 470	10.9	214	119
Imveliso eyezakhono eziphezulu (Amanqanaba ama-6-8)	82 138	35.0	409	201
Ukubekwa kweliso ngokwezakhono zobuchule (Amanqanaba 9-12)	100 656	42.9	637	158
Ulawulo oluphezulu (Amanqanaba 13-16)	22 736	9.7	1 083	21
Iyonke	234 682	100.0	415	566

Qaphela: Inani labasebenzi libhekisa kubo bonke abantu abahlawulwa ngexesha lokunika ingxelo, kubandakanya nabasebenzi, kodwa ngaphandle koMphathiswa. Inani ngokuhlengeneyo hayi ngembonakalo kumhla othile.



ULAWULO NOQEQESHO LWABANTU

Ezithayibhuli zilandelayo zibonelela ngesishwankathelo ngokwenkqubo (Itheyibhuli 3.1.3) nangokwamanqanaba emivuzo (Itheyibhuli 3.1.4), yencitho-mali ekungenwe kuyo ngenxa yemivuzo, ixesha elongezelelekileyo, isibonelelo sezindlu noncedo lwezonyango. Ezi thebhile aziboneleli ngenye inkcitho-mali enje ngePenshoni, iBhonasi yokuSebenza kunye nezinye izibonelelo, ezenza inkcitho-mali yabasebenzi iyonke. Kwimeko nganye, itheyibhuli ibonakalisa umyinge wepesenti yencitho-mali yabasebenzi ebisetyenziselwa ezi into.

Itheyibhuli 3.1.3: Imivuzo, ixesha elongezelelekileyo, iSibonelelo seZindlu kunye noNcedo lwezoNyango ngenkqubo, ka-2019/20

INkqubo	Imivuzo		Ixesha elongezelelekileyo		Isibonelelo sezindlu		Uncedo lwezonyango	
	Inani (R'000)	Imivuzo njengepesenti yencitho yabasebenzi	Inani (R'000)	Ixesha elongezelelekileyo njengepesenti yencitho kubasebenzi	Inani (R'000)	Isibonelelo sezindlu njengepesenti yencitho yabasebenzi	Inani (R'000)	Uncedo lonyango njengepesenti yencitho yabasebenzi
INkqubo 1	61 797	26.3	2 519	1.1	2 130	0.9	4 218	1.8
INkqubo 2	16 995	7.2	75	0.0	357	0.2	666	0.3
INkqubo 3	67 747	28.9	1 256	0.5	1 971	0.8	3 527	1.5
INkqubo 4	17 038	7.3	1 446	0.6	782	0.3	1 035	0.4
Iyonke	163 577	69.7	5 296	2.3	5 240	2.2	9 446	4.0

ULAWULO NOQEQESHO LWABANTU

Itheyibhuli 3.1.4: Imivuzo, ixesha elongezelelekileyo, iSibonelelo seZindlu kunye noNcedo lwezoNyango ngokwamanqanaba emivuzo, 2019/20

INkqubo	Imivuzo		Ixesha elongezelelekileyo		Isibonelelo sezindlu		Uncedo lwezonyango	
	Inani (R'000)	Imivuzo njengepesenti yenkcitho yabasebenzi	Inani (R'000)	Ixesha elongezelelekileyo njengepesenti yenkcitho kubasebenzi	Inani (R'000)	Isibonelelo sezindlu njengepesenti yenkcitho yabasebenzi	Inani (R'000)	Uncedo lonyango njengepesenti yenkcitho yabasebenzi
Abafundi-msebenzi	2 415	1.0	-	-	-	-	-	-
Izakhono ezisezantsi (Amanqanaba 1-2)	904	0.4	-	-	87	0.0	89	0.0
Abanezakhono (Amanqanaba 3-5)	17 418	7.4	704	0.3	1 172	0.5	1 692	0.7
Imveliso eyezakhono eziphezulu (Amanqanaba ama-6-8)	57 331	24.4	3 257	1.4	2 424	1.0	4 724	2.0
Ukubekwa kweliso ngo-kwezakhono zobuchule (Amanqanaba 9-12)	70 789	30.2	1 334	0.6	1 556	0.7	2 839	1.2
Ulawulo oluphezulu (Amanqanaba 13-16)	14 720	6.3	-	-	-	-	103	0.0
Iyonke	163 577	69.7	5 296	2.3	5 240	2.2	9 446	4.0

ULAWULO NOQEQESHO LWABANTU

3.2 INGQESHO KUNYE NEZITHUBA

Olu luhlu lulandelayo lushwankathela inani lezikhundla ezikhoyo kwinani, inani labasebenzi (ngaphandle kwabafundi abaqeqeshiweyo kunye noMphathiswa), nepesenti yezithuba ezingenamntu ezisebenza njengasekupheleni konyakamali. Olu lwazi luboniswe ngokwezinto ezintathu eziphambili, ezizezi, iNkqubo (iThebhile 3.2.1), uMvuzo weMivuzo (iThebhile 3.2.2) kunye neMisebenzi eBalulekileyo (iThebhile 3.2.3). Lonke ulwazi olukweli candelo lubonelelwa njengemifanekiso eshunqulelayo njengasekupheleni konyaka-mali ophantsi kovavanyo.

Ithebhuli 3.2.1: ingqesho kunye nezithuba ngokwenkqubo, ukusukela nge-31 Matshi 2020

Inkqubo	Inani lezithuba ezisebenzayo	Inani lezithuba ezalisiwe	ireyithi ye % zezithuba ezikhoyo
INkqubo 1	188	179	4.8
INkqubo 2	39	38	2.6
INkqubo 3	187	185	1.1
INkqubo 4	55	50	9.1
Iyonke	469	452	3.6

Ithebhuli 3.2.2: ingqesho kunye nezithuba ngokwamanqanaba emivuzo, nge-31 Matshi 2020

Ibhendi yemivuzo	Inani lezithuba ezisebenzayo	Inani lezithuba ezalisiwe	ireyithi ye % zezithuba ezikhoyo
Izakhono ezisezantsi (Amanqanaba 1-2)	12	12	-
Abanezakhono (Amanqanaba 3-5)	100	97	3.0
Imveliso eyezakhono eziphezulu (Amanqanaba ama-6-8)	206	197	4.4
Ukubekwa kweliso ngokwezakhono zobuchule (Amanqanaba 9-12)	133	129	3.0
Ulawulo oluphezulu (Amanqanaba 13-16)	18	17	5.6
Iyonke	469	452	3.6

ULAWULO NOQEQESHO LWABANTU

Itheyibhuli 3.2.3: Ingqesho nezithuba zomsebenzi ezingenabantu ngokubaluleka, ukusukela nge-31 Matshi 2020

Imisebenzi ebalulekileyo	Inani lezithuba ezisebenzayo	Inani lezithuba ezalisiwe	ireyithi ye % zezithuba ezikhoyo
Umyili wezakhiwo	7	7	-
Injineli	7	7	-
Umphathi wezeMali	12	12	-
Ingcali ye-GIS	3	3	-
Umphathi weProjekthi	2	2	-
Uphando kunye nohlalutyo lweenkcukacha manani	7	7	-
Umyili weziXeko/i-Dolophu kunye noMchwangcisi weNgingqi	9	9	-
Umhloli womsebenzi	29	29	-
Iyonke	76	76	-

Qaphela: Qaphela: Imisebenzi ebalulekileyo/jonga kwimisebenzi ebaluleke kakhulu ekunikezelweni kweenkonzo. Ukuba le misebenzi ayikho kwisebe, umsebenzi/iinkonzo ziya kuwa.

ULAWULO NOQEQESHO LWABANTU

3.3 UVAVANYO LOMSEBENZI

Uvavanyo lomsebenzi laziswa njengendlela yokunqinisekisa ukuba umsebenzi wexabiso elilinganayo uhlawulwa ngokulinganayo. Kwinkqubo-sikhokelo emiselwe kuzwelonke, abasemagunyeni kufuneka bahlale isithuba ngasinye kwimibutho yabo okanye baphinde baphonononge kwakhona nasiphi na isikhundla apho isigunyaziso okanye umxholo utshintshe kakhulu. Le nkqubo yokuvavanywa kwemisebenzi ibeka inqanaba kunye nenqanaba lomvuzo kwisithuba eso. Kufuneka iqondwe into yokuba uVavanyo lweMisebenzi kunye noLawulo lokuSebenza kwabaSebenzi lwahlukile kwinto yokuba uVavanyo loMsebenzi lubhekisa kwixabiso / ekulinganiseni imisebenzi enxulumene nesithuba kunye noLawulo lokuSebenza kwabaSebenzi ngokubhekisele kuphononongo lwentsebenzo yomntu ngamnye.

Itheyibhuli 3.3.1: Uvavanyo lomsebenzi, ngowoku-1 ku-Apreli ka-2019 ukuya kowama-31 ku-Matshi ngo-2020

Ibhendi yemivuzo	Inani lezithuba ezisebenzayo ukusuka nge-31 Matshi 2020	Inani lezithuba ezivavanyileyo	Ipesenti yezithuba ezivavanyileyo	Izithuba eziphuculweyo		Izithuba ezithotyelweyo	
				Inani	Izithuba ziphuculwe njenge% yezithuba zizonke	Inani	Izithuba zicitshisiwe njenge% yezithuba zonke
Izakhono ezisezantsi (Amanqanaba 1-2)	12	0	0.0	0	0.0	0	0.0
Abanezakhono (Amanqanaba 3-5)	100	3	0.6	0	0.0	0	0.0
Imveliso eyezakhono eziphezulu (Amanqanaba ama-6-8)	206	22	4.7	8	1.7	0	0.0
Ukubekwa kweliso ngokwezakhono zobuchule (Amanqanaba 9-12)	133	16	3.4	0	0.0	0	0.0
IBakala leNkonzo yoLawulo oluPhezulu A (inqanaba le-13)	14	4	0.9	0	0.0	0	0.0
IBakala leNkonzo yoLawulo oluPhezulu B (inqanaba le-14)	3	1	0.2	0	0.0	0	0.0
IBakala leNkonzo yoLawulo oluPhezulu C (inqanaba le-15)	1	1	0.2	0	0.0	0	0.0
Iyonke	469	47	10.0	8	1.7	0	0.0

Qaphela: "Inani lezikhundla ezivandlakanyweyo" ngeNdawo yeMivuzo ibonisa iNqanaba lokuGqibela elivunyiweyo emva koVavanyo loMsebenzi.

Izikhundla ziye zaphuculwa okanye zehliselwa kulo nyaka-mali ngenxa yeenkqubo zokulinganiswa / zokuvavanywa kwemisebenzi ezithe zenzeka kunyaka-mali odlulileyo zaze zaphunyezwa kwisithuba esiphantsi kovavanyo.

ULAWULO NOQEQESHO LWABANTU

Itheyibhuli 3.3.2: linkcukacha zabasebenzi abanemivuzo ephuculweyo ngenxa yokuphuculwa kwezithuba, 1 Epreli 2019 ukuya kwi-31 Matshi 2020

Abaxhamli	Abantu Abamnyama	Abantu bebala	Abantu Amandiya	Abantu Abamhlophe	Bebonke
Abasetyhini	3	0	2	0	5
Amadoda	0	0	0	0	0
Bebonke	3	0	2	0	5
Abasebenzi abaphila nokukhubazeka					0

Qaphela: Itheyibhuli 3.3.2 ukwahlulwa-hlulwa kwezithuba ezihlaziyiweyo kwitheibhuli 3.3.1. Izithuba ezi-3 ezishiyekileyo bezingenamntu ngexesha lokuphunyezwa.

Itheyibhuli 3.3.3 ishwankathela inani lamatyala apho amanqanaba emivuzo agqithisileyo kumgangatho omiselweyo kuvavanyo lomsebenzi okanye apho inqanaba aphezulu inikwe abasebenzi kwinqanaba lomvuzo olithile. Inqanaba lomvuzo ngalinye lenziwa zeziyi-12. Izizathu zokunxaxha zichaziwe kwimeko nganye.

Itheyibhuli 3.3.3: Abasebenzi abanikwe imivuzo ephezulu kunaleyo igqitywe kuvavanyo lomsebenzi kwindawo nganye, nge-1 ka-Epreli ngo-2018 ukuya nge-31 kaMatshi ngo-2020

Umsebenzi omkhulu	Inani labasebenzi	Inqanaba lovavanyo lomsebenzi	Umvuzo kwinqanaba eliphezulu lomvuzo	Umvuzo kwintshi ephezulu yenqanaba lomvuzo elifanayo	Isizathu sokuphambuka
Akukho nanye					

Itheyibhuli 3.3.4: Iprofayili yabasebenzi abanikwe imivuzo ephezulu kunaleyo imiselweyo kuvavanyo lomsebenzi, ngomhla woku-1 ku-Epreli ngo-2018 ukuya kowama-31 ku-Matshi ngo-2020

Abaxhamli	Abantu Abamnyama	Abantu bebala	Abantu Amandiya	Abantu Abamhlophe	Bebonke
Akukho nanye					

ULAWULO NOQEQESHO LWABANTU

3.4. UTSHINTSHO NGOKWENGQESHO

Amanqanaba entengiso abonelela ngemeko yendawo yengqesho yeli Sebe kulo nyaka uphononongwayo. Olu luhlu lulandelayo lunika isishwankathelo samanani okufika ngenqanaba lomvuzo (iTheyibhile 3.4.1) nangomsebenzi obalulekileyo (Itheyibhuli 3.4.2). Eli candelo alibandakanyi ulwazi olunxulumene nee-interns.

Itheyibhuli 3.4.1: Amanani okufika konyaka ngenqanaba lemivuzo, nge-1 kuTshazimpuzi ngo-2019 ukuya nge-31 kaMatshi ngo-2020

Ibhendi yemivuzo	Inani labasebenzi ukusukela ngowama 31 ku-Matshi ka-2019	Izinga lokutshintsha Ngo-2018/19	Ukuchongwa kwizikhundla zeSebe	Uku-tshintshelwa kwiSebe	Ukupheliswa ngaphandle kweSebe	Uku-tshintshelwa ngaphandle kwiSebe	Izinga lokutshintsha konyaka we-2019/20
Izakhono ezisezantsi (Amanqanaba 1-2)	9	37.5	4	0	0	0	0.0
Abanezakhono (Amanqanaba 3-5)	109	24.8	17	2	23	1	22.0
Imveliso eyezakhono eziphezulu (Amanqanaba ama-6-8)	187	9.9	19	1	18	1	10.2
Ukubekwa kweliso ngokwezakhono zobuchule (Amanqanaba 9-12)	121	9.9	23	0	18	0	14.9
IBakala leNkonzo yoLawulo oluPhezulu A (inqanaba le-13)	13	8.3	3	0	3	0	23.1
IBakala leNkonzo yoLawulo oluPhezulu B (inqanaba le-14)	3	0.0	0	0	0	0	0.0
IBakala leNkonzo yoLawulo oluPhezulu C (inqanaba le-15)	1	0.0	0	0	1	0	100.0
Ewonke	443	14.0	66	3	63	2	14.7
			69		65		

Qaphela: "Ukgqithiselo" lubhekisa ekuhambeni kwabasebenzi ukusuka kwelinye iSebe leNkonzo kaRhulumente lisiya kwelinye (kumanqanaba amabini kwiPhondo nakuZwelonke). Abasebenzi ababini bekhontrakthi bathathe izikhundla ezisisigxina, ngelixa abalishumi elinesine bonyulwa kwakhona kwiSebe. Ukuba ezi meko azifakwanga kwinqanaba lengeniso liyakuba yi-11%.

ULAWULO NOQEQESHO LWABANTU

Itheyibhuli 3.4.2: Izinga lokuphuma konyaka ngokuqeshwa ngokubalulekileyo, nge-1 kuTshazimpuzi ngo-2019 ukuya nge-31 kaMatshi ngo-2020

Imisebenzi ebalulekileyo	Inani labasebenzi ukusukela ngowama 31 ku-Matshi ka-2019	Izinga lokutshintsha Ngo-2018/19	Ukuchongwa kwizikhundla zeSebe	Ukutshintshelwa kwiSebe	Ukupheliswa ngaphandle kweSebe	Ukutshintshelwa ngaphandle kwiSebe	Izinga lokutshintsha konyaka we-2019/20
Umyili wezakhiwo	7	0.0	4	0	1	0	14.3
Injineli	5	12.5	0	0	0	0	0.0
Umphathi wezeMali	12	11.1	0	0	0	0	0.0
Ingcali ye-GIS	3	0.0	0	0	0	0	0.0
Umphathi weProjekthi	2	0.0	0	0	0	0	0.0
Uphando kunye nohlalutyo lweenkcukacha manani	6	28.6	2	0	1	0	16.7
Umyili weziXeko/ i-Dolophu kunye noMcwangcisi weNgingqi	8	0.0	1	0	1	0	12.5
Umhloli womsebenzi	27	7.4	3	0	2	0	7.4
Ewonke	70	8.5	10	0	5	0	7.1
			10		5		

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ULAWULO NOQEQESHO LWABANTU

Itheyibhuli 3.4.3: Abasebenzi abashiya ingqesho yeSebe, nge-1 Apreli ku-2019 ukuya nge-31 Matshi ngo-2020

Udidi lokuphuma	Inani	Iipesenti zokuphuma ngokupheleleyo	Inani labayeke njenge% yenani lilonke labasebenzi ukuza kuthi ga ngomhla 31 Matshi 2019
Abafileyo	1	1.5	0.2
Abarhoxileyo *	21	32.3	4.7
Ukuphelelwa yimvume-lwano yengqesho	30	46.2	6.8
Ukugxothwa - kwiinguqu zokusebenza	0	0.0	0.0
Ukugxothwa-ukungazi-phathi kakuhle	0	0.0	0.0
Ukugxothwa-ukungasebenzi kakuhle	0	0.0	0.0
Abakhutshwe ngenxa yokugula	0	0.0	0.0
Abathathe umhlalaphantsi	8	12.3	1.8
Abasebenzi bathathe lphakheji yokuqhawulwa kwenkonzo	0	0.0	0.0
Udluliselo kwi-Statutory	0	0.0	0.0
Ukutshintshelwa kwamanye amasebe eeNkonzo zoLuntu	2	3.1	0.5
Udluliselo kwamanye amasebe eeNkonzo zikaRhulumente	3	4.6	0.7
Iyonke	65	100.0	14.7

Qaphela: Itheyibhuli 3.4.3 ichonga izigaba ezahlukeneyo zokuphuma kwabasebenzi abashiya ingqesho yeSebe.

* Ukuyeka emsebenzini kuyaxoxwa ngakumbi kwitheyibhile 3.4.4 kunye 3.4.5

ULAWULO NOQEQESHO LWABANTU

Itheyibhuli 3.4.4: Izizathu zokuba abasebenzi bayeke emsebenzini, nge-1 ku-Apreli ngo-2019 ukuya nge-31 kaMatshi ngo-2020

Izizathu zokurhoxa emsebenzini	Inani	I-% yokuyeka ngokupheleleyo iyonke
Akukho sizathu sinikezelweyo	12	57.1
Omnye umsebenzi	1	4.8
Ishishini elilelakho.	2	9.5
Imeko emayela nezempilo	1	4.8
Ukuqhubela Phambili ngokuNganelanga	1	4.8
Ukufuna ukutshintsha umsebenzi	3	14.3
Umsebenzi/ulungelwaniso nlobomi	1	4.8
Bebonke	21	100.0

Itheyibhuli 3.4.5: Amaqela ahlukeneyo kubasebenzi abarhoxilele, nge-1 Apreli ngo-2019 ukuya nge-31 kaMatshi ngo-2020

iqela labudala	Inani	I-% yokuyeka ngokupheleleyo iyonke
Iminyaka <19	0	0.0
Iminyaka eyi-20 ukuya kweyi-24	0	0.0
Iminyaka eyi-25 ukuya kweyi-29	3	14.3
Iminyaka eyi-30 ukuya kweyi-34	5	23.8
Iminyaka eyi-35 ukuya kweyi-39	6	28.6
Iminyaka eyi-40 ukuya kweyi-44	5	23.8
Iminyaka eyi-45 ukuya kweyi-49	1	4.8
Iminyaka eyi-50 ukuya kweyi-54	1	4.8
Iminyaka eyi-55 ukuya kweyi-59	0	0.0
Iminyaka eyi-60 ukuya kweyi-64	0	0.0
Iminyaka eyi-65>	0	0.0
Iyonke	21	100.0

ULAWULO NOQEQESHO LWABANTU

Itheyibhuli 3.4.6: Iphakheji yokuqhawula umsebenzi

Inani lilonke labasebenzi beephakheji zokuqhawula inkonzo eziye zanikwa ngo-2019/20

Akukho namnye

Itheyibhuli 3.4.7: Ukunyuselwa ngokwenqanaba lomvuzo, nge-1 ku-Apreli ngo-2018 ukuya kowama-31 ku-Matshi ngo-2020

Ibhendi yemivuzo	Inani labasebenzi ukususela nge -31 Matshi 2019	Ukunyuselwa ukuya kwelinye inqanaba lomvuzo	Ukunyuselwa njenge % yabasebenzi bebonke	Ukuqhubela phambili kwenye inotshi ngaphakathi kwenqanaba lomvuzo	Unyuselo ngeNotshi njenge% yabasebenzi bebonke
Izakhono ezisezantsi (Amanqanaba 1-2)	9	0	0.0	2	22.2
Abanezakhono (Amanqanaba 3-5)	109	1	0.9	61	56.0
Imveliso eyezakhono eziphezulu (Amanqanaba ama-6-8)	187	4	2.1	117	62.6
Ukubekwa kweliso ngo-kwezakhono zobuchule (Amanqanaba 9-12)	121	6	5.0	75	62.0
Ulawulo oluphezulu (Amanqanaba 13-16)	17	3	17.6	12	70.6
Bebonke	443	14	3.2	267	60.3

Gaphela: Ukunyuselwa kubonisa inqanaba lomvuzo womqeshwa emva kokuba enyuselwe.

ULAWULO NOQEQESHO LWABANTU

Itheyibhuli 3.4.8: Ukunyuselwa ngokwemisebenzi ebalulekileyo, 1 Aprili 2019 ukuya kowama-31 Matshi 2020

Imisebenzi ebalulekileyo	Inani labasebenzi ukususela nge -31 Matshi 2019	Ukunyuselwa ukuya kwelinye inqanaba lomvuzo	Ukunyuselwa njenge% yabasebenzi bebonke ngokwemisebenzi ebaluleke kakhulu	Ukunyukela kwenye inotshi phakathi ngokwemisebenzi ebalulekileyo	Unyuselo njenge% yabasebenzi bebonke ngokwemisebenzi ebaluleke kakhulu
Umyili wezakhiwo	7	0	0.0	5	71.4
Injineli	5	0	0.0	1	20.0
Umphathi wezeMali	12	0	0.0	10	83.3
Ingcali ye-GIS	3	0	0.0	3	100.0
Umphathi weProjekthi	2	0	0.0	2	100.0
Uphando kunye nohlalutyo lweenkcukacha manani	6	0	0.0	2	33.3
Umyili weziXeko/i-Dolophu kunye noMcwangcisi weNgingqi	8	0	0.0	6	75.0
Umdloli womsebenzi	27	0	0.0	10	37.0
Iyonke	70	0	0.0	39	55.7

Qaphela: Ukunyuselwa kubonisa inqanaba lomvuzo womqeshwa emva kokuba enyuselwe.

ULAWULO NOQEQESHO LWABANTU

3.5. INGQESHO NGOKULINGANA

Itheyibhuli 3.5.1: Inani lilonke labasebenzi (kubandakanywa nabasebenzi abakhubazekileyo) kulo ngalunye kula manqanaba omsebenzi alandelayo, nge-31 Matshi 2020

Amanqanaba eMisebenzi	Indoda				uMfazi				Abantu bamanye amazwe		Iyonke
	A	C	I	W	A	C	I	W	Amadoda	Abafazi	
Ulawulo oluphezulu (Amanqanaba 15-16)	0	0	0	0	0	1	0	0	0	0	1
Abaphathi abaphezulu (Amanqanaba 13-14)	2	4	1	2	4	1	1	1	0	0	16
Iingcali ezinamava kunye nabanamava kunye nabaphathi bamaphakathi (Amanqanaba 9-12)	23	48	1	25	11	29	2	5	0	1	145
Abasebenzi abanezakhono zobugcisa kunye nezifundo ezifanelekileyo, abalawuli abancinci, iisuphavyiza, abaphathi, kunye nabaphathi (Amanqanaba 6-8)	25	41	1	6	38	66	2	10	0	0	189
Abanezakhono eziphakathi kunye nokuthatha izigqibo ezinobuchule (Amanqanaba 3-5)	10	20	0	2	24	29	1	5	0	0	91
Ukungabi nazakhono nokuchazwa kokwenziwa kwezigqibo (Amanqanaba 1-2)	3	4	0	0	1	2	0	0	0	0	10
Iyonke	63	117	3	35	78	128	6	21	0	1	452
Abasebenzi bethutyana	0	0	0	0	0	0	0	0	0	0	0
Bebonke ngokupheleleyo	63	117	3	35	78	128	6	21	0	1	452

A = Ama-Afrika; C = Ama-Coloured; I = Ama-India; W = Abamhlophe.

Qaphela: Amanani abonakaliswe ngokwenqanaba ngalinye labasebenzi abandakanya bonke abasebenzi abasisigxina, basebenza ngokungesosigxina nabaphantsi kwemvumelwano, kodwa ababandakanyi abo bafundayo. Ngapha koko, olu lwazi luboniswa ngenqanaba lomvuzo hayi inqanaba lesithuba.

Ngenani labasebenzi abakhubazekileyo, funda kwiTheyibhuli 3.5.2.

ULAWULO NOQEQESHO LWABANTU

Itheyibhuli 3.5.2: Inani lilonke labasebenzi (abakhubazekileyo kuphela) kula manqanaba alandelayo alandelayo, nge-31 Matshi 2020

Amanqanaba eMisebenzi	Indoda				uMfazi				Abantu bamanye amazwe		Iyonke
	A	C	I	W	A	C	I	W	Amadoda	Abafazi	
Ulawulo oluphezulu (Amanqanaba 15-16)	0	0	0	0	0	0	0	0	0	0	0
Abaphathi abaphezulu (Amanqanaba 13-14)	0	0	0	0	0	0	0	0	0	0	0
Iingcali ezinamava kunye nabanamava kunye nabaphathi bamaphakathi (Amanqanaba 9-12)	0	1	0	1	1	1	0	0	0	0	4
Abasebenzi abanezakhono zobugcisa kunye nezifundo ezifanelekileyo, abalawuli abancinci, iisuphavyiza, abaphathi, kunye nabaphathi (Amanqanaba 6-8)	2	1	0	1	0	0	0	3	0	0	7
Abanezakhono eziphakathi kunye nokuthatha izigqibo ezinobuchule (Amanqanaba 3-5)	0	0	0	0	0	0	1	2	0	0	3
Ukungabi nazakhono nokuchazwa kokwenziwa kwezigqibo (Amanqanaba 1-2)	0	1	0	0	0	0	0	0	0	0	1
Iyonke	2	3	0	2	1	1	1	5	0	0	15
Abasebenzi bethutyana	0	0	0	0	0	0	0	0	0	0	0
Bebonke ngokupheleleyo	2	3	0	2	1	1	1	5	0	0	15

A = Ama-Afrika; C = Ama-Coloured; I = Ama-India; W = Abamhlophe.

Qaphela: Amanani abonakaliswe kwinqanaba ngalinye lomsebenzi abandakanya bonke abasebenzi abasisigxina, abasebenza ngokungesosigxina nabaphantsi kwemvumelwano, kodwa ababandakanyi abo bafundayo. Ngapha koko, olu lwazi luboniswa ngenqanaba lomvuzo hayi inqanaba lesithuba.

Ngenani labasebenzi abakhubazekileyo, funda kwiTheyibhuli 3.5.2.

ULAWULO NOQEQESHO LWABANTU

Itheyibhuli 3.5.3: Ukuqeshwa, ngowoku-1 ku-Apreli ngo-2019 ukuya kowama-31 ku-Matshi 2020

Amanqanaba eMisebenzi	Indoda				uMfazi				Abantu bamanye amazwe		Iyonke
	A	C	I	W	A	C	I	W	Amadoda	Abafazi	
Ulawulo oluphezulu (Amanqanaba 15-16)	0	0	0	0	0	0	0	0	0	0	0
Abaphathi abaphezulu (Amanqanaba 13-14)	1	0	0	0	2	0	0	0	0	0	3
Iingcali ezinamava kunye nabanamava kunye nabaphathi bamaphakathi (Amanqanaba 9-12)	3	7	0	3	1	6	0	2	0	1	23
Abasebenzi abanezakhono zobugcisa kunye nezifundo ezifanelekileyo, abalawuli abancinci, iisuphavayiza, abaphathi, kunye nabaphathi (Amanqanaba 6-8)	6	2	0	0	3	8	0	1	0	0	20
Abanezakhono eziphakathi kunye nokuthatha izigqibo ezinobuchule (Amanqanaba 3-5)	4	1	0	0	6	7	0	1	0	0	19
Ukungabi nazakhono nokuchazwa kokwenziwa kwezigqibo (Amanqanaba 1-2)	2	1	0	0	0	1	0	0	0	0	4
Iyonke	16	11	0	3	12	22	0	4	0	1	69
Abasebenzi bethutyana	0	0	0	0	0	0	0	0	0	0	0
Bebonke ngokupheleleyo	16	11	0	3	12	22	0	4	0	1	69

A = Ama-Afrika; C = Ama-Coloured; I = Ama-India; W = Abamhlophe.

Qaphela: Ukugaywa kwabasebenzi kubhekisele ekuqeshweni kwabasebenzi abatsha kwiCandelo, kodwa kungabandakanywa abo baqeqeshelwa umsebenzi. Iitotali zibandakanya ukudluliselwa kwamanye amasebe karhulumente kunye/okanye amaziko, ngokweTheyibhile 3.4.1.

ULAWULO NOQEQESHO LWABANTU

Itheyibhuli 3.5.4: Ukunyuselwa, 1 Epreli 2019 ukuya kowama-31 Matshi 2020

Amanqanaba eMisebenzi	Indoda				uMfazi				Abantu bamanye amazwe		Iyonke
	A	C	I	W	A	C	I	W	Amadoda	Abafazi	
Ulawulo oluphezulu (Amanqanaba 15-16)	0	0	0	0	0	1	0	0	0	0	1
Abaphathi abaphezulu (Amanqanaba 13-14)	0	1	0	0	0	1	0	0	0	0	2
Iingcali ezinamava kunye nabanamava kunye nabaphathi bamaphakathi (Amanqanaba 9-12)	2	2	0	0	0	1	0	1	0	0	6
Abasebenzi abanezakhono zobugcisa kunye nezifundo ezifanelekileyo, abalawuli abancinci, iisuphavayiza, abaphathi, kunye nabaphathi (Amanqanaba 6-8)	1	2	0	0	0	1	0	0	0	0	4
Abanezakhono eziphakathi kunye nokuthatha izigqibo ezinobuchule (Amanqanaba 3-5)	0	0	0	0	1	0	0	0	0	0	1
Ukungabi nazakhono nokuchazwa kokwenziwa kwezigqibo (Amanqanaba 1-2)	0	0	0	0	0	0	0	0	0	0	0
Iyonke	3	5	0	0	1	4	0	1	0	0	14
Abasebenzi bethutyana	0	0	0	0	0	0	0	0	0	0	0
Bebonke ngokupheleleyo	3	5	0	0	1	4	0	1	0	0	14

A = Ama-Afrika; C = Ama-Coloured; I = Ama-India; W = Abamhlophe.

Qaphela: Ukunyuselwa kubhekisa kwinani lilonke labasebenzi abaye kwinqanaba eliphezulu kwiSebe, ngokweTheyibhile 3.4.7

ULAWULO NOQEQESHO LWABANTU

Itheyibhuli 3.5.5: Ukupheliswa, nge-1 Apreli 2019 ukuya kwi-31 Matshi 2020

Amanqanaba eMisebenzi	Indoda				uMfazi				Abantu bamanye amazwe		Iyonke
	A	C	I	W	A	C	I	W	Amadoda	Abafazi	
Ulawulo oluphezulu (Amanqanaba 15-16)	1	0	0	0	0	0	0	0	0	0	1
Abaphathi abaphezulu (Amanqanaba 13-14)	0	2	0	0	0	1	0	0	0	0	3
Iingcali ezinamava kunye nabanamava kunye nabaphathi bamaphakathi (Amanqanaba 9-12)	5	1	0	1	3	7	0	1	0	0	18
Abasebenzi abanezakhono zobugcisa kunye nezifundo ezifanelekileyo, abalawuli abancinci, iisuphavayiza, abaphathi, kunye nabaphathi (Amanqanaba 6-8)	3	4	0	0	1	9	0	2	0	0	19
Abanezakhono eziphakathi kunye nokuthatha izigqibo ezinobuchule (Amanqanaba 3-5)	4	5	1	0	5	8	0	1	0	0	24
Ukungabi nazakhono nokuchazwa kokwenziwa kwezigqibo (Amanqanaba 1-2)	0	0	0	0	0	0	0	0	0	0	0
Iyonke	13	12	1	1	9	25	0	4	0	0	65
Abasebenzi bethutyana	0	0	0	0	0	0	0	0	0	0	0
Bebonke ngokupheleleyo	13	12	1	1	9	25	0	4	0	0	65

A = Ama-Afrika; C = Ama-Coloured; I = Ama-India; W = Abamhlophe.

Qaphela: Ukupheliswa kubhekiswa kwabo basebenzi (ngaphandle kwabafundi) abasishiyileyo iSebe, kubandakanya kudluliselwa kwamanye amasebe, ngokweTheyibhile 3.4.1.

ULAWULO NOQEQESHO LWABANTU

Itheyibhuli 3.5.6: Amanyathelo oluleko, 1 Epreli 2019 ukuya kowama-31 Matshi 2020

Izenzo zoluleko	Indoda				uMfazi				Abantu bamanye amazwe		Iyonke
	A	C	I	W	A	C	I	W	Amadoda	Abafazi	
Ukurhoxiswa ngaphandle komvuzo kunye ne-FWW	0	0	0	0	0	0	1	0	0	0	1
Umqeshwa uye warhoxa ngexesha lenkqubo yoluleko	0	1	0	0	0	0	0	0	0	0	1
Iyonke	0	1	0	0	0	0	1	0	0	0	2
Abasebenzi bethutyana	0	0	0	0	0	0	0	0	0	0	0
Bebonke ngokupheleleyo	0	1	0	0	0	0	1	0	0	0	2

A = Ama-Afrika; C = Ama-Coloured; I = Ama-India; W = Abamhlophe.

Qaphela: Amanyathelo oluleko xa ewonke abhekisa kwiziphumo ezisesikweni kuphela hayi kubalo lwentloko. Ngolwazi oluthe kratya malunga neziphumo zetyala loluleko kunye neentlobo zokuziphatha gwenxa eziqwalaselweyo kumatyala oluleko, jonga kwiitheyibhuli 3.12.2 nakwiTheyibhuli 3.12.3.

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ULAWULO NOQEQESHO LWABANTU

Itheyibhuli 3.5.7: Uphuhliso lwezakhono, 1 Epreli 2018 ukuya kowama-31 Matshi 2020

Amanqanaba eMisebenzi	Indoda				uMfazi				Iyonke
	A	C	I	W	A	C	I	W	
Ulawulo oluphezulu (Amanqanaba 15-16)	0	0	0	0	0	0	0	0	0
Abaphathi abaphezulu (Amanqanaba 13-14)	2	2	1	2	2	1	0	0	10
Iingcali ezinamava kunye nabanamava kunye nabaphathi bamaphakathi (Amanqanaba 9-12)	13	26	0	13	5	21	2	5	85
Abasebenzi abanezakhono zobugcisa kunye nezifundo ezifanelekileyo, abalawuli abancinci, iisuphavayiza, abaphathi, kunye nabaphathi (Amanqanaba 6-8)	16	34	1	4	22	47	0	8	132
Abanezakhono eziphakathi kunye nokuthatha izigqibo ezinobuchule (Amanqanaba 3-5)	11	20	0	3	21	24	1	3	83
Ukungabi nazakhono nokuchazwa kokwenziwa kwezigqibo (Amanqanaba 1-2)	1	2	0	0	1	2	0	0	6
Iyonke	43	84	2	22	51	95	3	16	316
Abasebenzi bethutyana	0	0	0	0	0	0	0	0	0
Bebonke ngokupheleleyo	43	84	2	22	51	95	3	16	316

A = Ama-Afrika; C = Ama-Coloured; I = Ama-India; W = Abamhlophe.

Qaphela: Itheyibhile engentla ibhekisa kwinani lilonke labasebenzi abaye bafumana uqeqesho ngeli xesha lokuphononongwa, hayi inani longenelelo loqeqesho olwenziwe ngabantu. Ukufumana ulwazi oluthe kratya malunga noqeqesho olwenziweyo, jonga kwiTheyibhile 3.13.2

3.6. UKUTYIKITYWA KWEZIVUMELWANO ZOKUSEBENZA NGAMALUNGU E-SMS

Itheyibhuli 3.6.1: Ukutyikitywa kweziVumelwano zeNtsebenzo ngaMalungu eSMS, nge-31 kaMeyi 2019

Inqanaba ngokwesikhundla seSMS	Inani lezithuba zeSMS ezisebenzayo kwinqanaba ngalinye	Inani lamalungu eSMS kwinqanaba ngalinye	Inani leziVumelwano zokuSebenza ezisayiniweyo kwinqanaba ngalinye	IziVumelwano zokuSebenza ezisayiniweyo njenge% yamalungu eSMS kwinqanaba ngalinye
Intloko yeSebe	1	1	1	100.0
Inqanaba lomvuzo 14	3	3	3	100.0
Inqanaba lomvuzo 13	15	12	12	100.0
Iyonke	19	16	16	100.0

Qaphela: Olu luhlu lubhekisa kubasebenzi abonyulwe njengeNkonzo zaBaphathi abaPhezulu (iSMS) kuphela. Abasebenzi abahlawulwa ngaphezulu kwe-SL12, kodwa bengengawo amalungu eSMS baye bakhutshelwa ngaphandle. Ngapha koko, itafile ibonisa iinkcukacha zomvuzo weposi hayi inqanaba lomvuzo ngamnye wabasebenzi. Ulwabiwo lwemivuzo enxulumene nokusebenza (ibhonasi eyimali) yamalungu eSMS kujongwana nayo kamva kwingxelo. Jonga kwiTheyibhile 3.8.5 ngokumalunga noku.

Itheyibhuli 3.6.2: Izizathu zokungazigqibi iivumelwano zokuSebenza nawo onke amalungu eSMS ngomhla wama-31 kaMeyi ngo-2019

Izizathu zokungazigqibi iivumelwano zeNtsebenzo ngayo yonke iSMS
Ayingeni

Itheyibhuli 3.6.3: Amanyathelo oluleko athatyathwe kuMalungu eSMS ngokungafezekisi izivumelwano zokwenza umsebenzi nge-31 kaMeyi 2019

Amanyathelo oluleko athatyathwe ngokuchasene naMalungu eSMS ngokungafezekisi izivumelwano zomsebenzi
Akukho naye imfuneko

ULAWULO NOQEESHO LWABANTU

3.7. UKUGCWALISA IZIKHUNDLA ZE-SMS

Itheyibhile ezikweli candelo zibonelela ngolwazi lwengqesho nezithuba njengoko zinxulumene namalungu eSMS ngenqanaba lomvuzo. Ikwabonelela ngolwazi lwentengiso kunye nokuzaliswa kwezikhundla zeSMS, izizathu zokungahambelani namaxesha amiselweyo kunye namanyathelo oluleko athatyathwe kwiimeko zokungathobeli.

Itheyibhuli 3.7.1: linkcukacha ngezithuba zeSMS, nge-30 Septemba 2019

Inqanaba le-SMS	Inani lezithuba zeSMS ezisebenzayo kwinqanaba ngalinye	Inani lezithuba zeSMS ezizaliswe kwinqanaba ngalinye	I% zeeSMS ezizaliswe kwinqanaba ngalinye	Inani lezithuba zeSMS ezingenabantu kwinqanaba ngalinye	% yezithuba zeSMS ezingenabantu kwinqanaba ngalinye
Intloko yeSebe	1	1	100.0	0	-
Inqanaba lomvuzo 14	3	3	100.0	0	-
Inqanaba lomvuzo 13	15	14	93.3	1	6.7
Iyonke	19	18	94.7	1	5.3

Qaphela: Olu luhlu lubhekisa kubasebenzi abonyulwe njengeeNkonzo zaBaphathi abaPhezulu (iSMS) kuphela. Abasebenzi abahlawulwa ngaphezulu kwe-SL12, kodwa bengengawo amalungu eSMS baye bakhutshelwa ngaphandle.

Itheyibhuli 3.7.2: Ulwazi ngezithuba zeSMS, nge-31 Matshi 2020

Inqanaba le-SMS	Inani lezithuba zeSMS ezisebenzayo kwinqanaba ngalinye	Inani lezithuba zeSMS ezizaliswe kwinqanaba ngalinye	I% zeeSMS ezizaliswe kwinqanaba ngalinye	Inani lezithuba zeSMS ezingenabantu kwinqanaba ngalinye	% yezithuba zeSMS ezingenabantu kwinqanaba ngalinye
Intloko yeSebe	1	1	100.0	0	-
Inqanaba lomvuzo 14	3	3	100.0	0	-
Inqanaba lomvuzo 13	14	13	92.9	1	7.1
Iyonke	18	17	94.4	1	5.6

Qaphela: Olu luhlu lubhekisa kubasebenzi abonyulwe njengeeNkonzo zaBaphathi abaPhezulu (iSMS) kuphela. Abasebenzi abahlawulwa ngaphezulu kwe-SL12, kodwa bengengawo amalungu eSMS baye bakhutshelwa ngaphandle.

ULAWULO NOQEQESHO LWABANTU

Itheyibhuli 3.7.3: Intengiso kunye nokuzaliswa kwezithuba zeSMS, nge-31 Matshi 2020

Inqanaba le-SMS	Intengiso	Ukuzaliswa kwezithuba	
	Inani lezithuba ngokwenqanaba ngalinye ezipapashiweyo kwiinyanga ezi-6 zokungasebenzi	Inani lezithuba ngokwenqanaba ngalinye elizaliswe kwiinyanga ezi-6 emva kokuba lingenabantu	Inani lezithuba ezingenabantu kwinqanaba ngalinye elingazaliswanga kwiinyanga ezi-6 kodwa lizaliswe kwiinyanga ezili-12
Umlawuli-Jikelele / iNtloko yeSebe	1	1	0
Inqanaba lomvuzo 14	1	1	0
Inqanaba lomvuzo 13	2	4	0
Iyonke	4	6	0

Itheyibhuli 3.7.4: Izizathu zokungathobeli ekugcwalisweni kwezithuba zeSMS ezingenabantu - Ipapashiwe kwiinyanga ezi-6 kwaye yazaliswa zingekapheli iinyanga ezili-12 emva kokuba zingenabantu

Inqanaba le-SMS	Izizathu zokungathobeli
Intloko yeSebe	N/A
Inqanaba lomvuzo 14	N/A
Inqanaba lomvuzo 13	N/A

Itheyibhuli 3.7.5: Amanyathelo oluleko athatyathiweyo ngenxa yokungahambelani namaxesha amiselweyo okuzaliswa kwezithuba zeSMS kwiinyanga ezili-12

Amanyathelo oluleko athatyathwa ngokungahambelani namaxesha amiselweyo okuzalisa izithuba zeSMS
Akukho nanye

ULAWULO NOQEQESHO LWABANTU

3.8. INDLELA YOKUSEBENZA KOMQESHWA

ITaheyibhuli elandelayo iphawula inani labasebenzi ngokwenqanaba lomvuzo (iTheyibhile 3.8.1) nabasebenzi abakwimisebenzi ebaluleke kakhulu (3.8.2) abafumene inkqubela phambili ngenxa yolawulo lwentsebenzo. (i.e.unokufumana abasebenzi abafumene amanqaku phakathi kwe-3 ukuya kwi-4 kwimilinganiselo yentsebenzo).

Itheyibhuli 3.8.1: Intshintsho zenqanaba ngenqanaba lomvuzo, nge-1 ku-Apreli ngo-2019 ukuya nge-31 kaMatshi ngo-2020

Ibhendi yemivuzo	Abasebenzi ukususela nge 31 Matshi 2019	Ukunyukela kwesinye isikhewu kwinqanaba lomvuzo	Inkqubela phambili yeNotshi njenge % yabasebenzi ngenqanaba lemivuzo
Izakhono ezisezantsi (Amanqanaba 1-2)	9	2	22.2
Abanezakhono (Amanqanaba 3-5)	109	61	56.0
Imveliso eyezakhono eziphezulu (Amanqanaba ama-6-8)	187	117	62.6
Ukubekwa kweliso ngo-kwezakhono zobuchule (Amanqanaba 9-12)	121	75	62.0
Ulawulo oluphezulu (Amanqanaba 13-16)	17	12	70.6
Iyonke	443	267	60.3

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ULAWULO NOQEQESHO LWABANTU

Itheyibhuli 3.8.2: Unyuselo lweNotshi ngokwemisebenzi ebalulekileyo, 1 Aprili 2019 ukuya kowama-31 Matshi 2020

Imisebenzi ebalulekileyo	Abasebenzi ukususela nge 31 Matshi 2019	Ukunyukela kwesinye isikhewu kwinqanaba lomvuzo	Inkqubela phambili yentshi njenge-% yabasebenzi ngokwamanqanaba emivuzo
Umyili wezakhiwo	7	5	71.4
Injineli	5	1	20.0
Umphathi wezeMali	12	10	83.3
Ingcali ye-GIS	3	3	100.0
Umphathi weProjekthi	2	2	100.0
Uphando kunye nohlalutyo lweenkcukacha manani	6	2	33.3
Umyili weziXeko/i-Dolophu kunye noMcwangcisi weNgingqi	8	6	75.0
Umdloli womsebenzi	27	10	37.0
Iyonke	70	39	55.7

ULAWULO NOQEQESHO LWABANTU

Ukukhuthaza ukusebenza kakuhle, iSebe linikezele ngemivuzo yokusebenza elandelayo kubaqeshwa kwisithuba sokusebenza sika-2017/18, kodwa ihlawulwe kunyaka-mali u-2018/19. Olu lwazi lubonisiwe ngokobuhlanga, isini, nokukhubazeka (iThebhile 3.8.3), amanqanaba emivuzo (Itheyibhile 3.8.4 kunye neTheyibhile 3.8.5) nemisebenzi ebalulekileyo (iTheyibhile 3.8.6).

Itheyibhuli 3.8.3: Imbuyekezo yokusebenza ngokobuhlanga, isini nokukhubazeka, nge-1 kuTshazimpuzi ngo-2019 ukuya nge-31 kaMatshi ngo-2020

Ubuhlanga kunye nesini	Iprofayile yomxhamli			Indleko	
	Inani labaxhamli	Itotali yenani labasebenzi kwiqela ukuya nge-31 Matshi 2019	% Yetotali kwiqela	Indleko (R'000)	I-avareji yeendleko ngomxhamli ngamnye (R)
Ama-Afrika	69	130	53.1	278	4 023
Amadoda	35	57	61.4	138	3 954
Abafazi	34	73	46.6	139	4 094
Ama-Coloured	138	242	57.0	521	3 774
Amadoda	63	113	55.8	269	4 269
Abafazi	75	129	58.1	252	3 357
Ama-Indian	6	9	66.7	29	4 843
Amadoda	2	4	50.0	12	5 804
Abafazi	4	5	80.0	17	4 363
Abamhlophe	37	49	75.5	256	6 906
Amadoda	26	31	83.9	199	7 670
Abafazi	11	18	61.1	56	5 101
Abasebenzi abakhubazekileyo	9	13	69.2	46	5 136
Iyonke	259	443	58.5	1 130	4 360

ULAWULO NOQEQESHO LWABANTU

Itheyibhuli 3.8.4: Imbuyekezo yentsebenzo (ibhonasi eyimali), ngamanqanaba emivuzo yabasebenzi ngaphantsi kwenqanaba leNkonzo yoLawulo lwaBadala, nge-1 kuTshazimpuzi ngo-2019 ukuya nge-31 kaMatshi ngo-2020

Ibhendi yemivuzo	Iprofayile yomxhamli			Indleko		
	Inani labaxhamli	Itotali yenani labasebenzi kwiqela ukuya nge-31 Matshi 2019	% yetotali yamanqanaba emivuzo	Indleko (R'000)	I-avareji yeendleko ngomxhamli ngamnye (R)	Iindleko njenge% yenkcitho kubasebenzi iyonke
Izakhono ezisezantsi (Amanqanaba 1-2)	2	9	22.2	2	995	0.0
Abanezakhono (Amanqanaba 3-5)	44	109	40.4	77	1 760	0.0
Imveliso eyezakhono eziphezulu (Amanqanaba ama-6-8)	106	187	56.7	308	2 910	0.1
Ukubekwa kweliso ngo-kwezakhono zobuchule (Amanqanaba 9-12)	95	121	78.5	647	6 809	0.3
Iyonke	247	426	58.0	1 034	4 189	0.5

Qaphela: Indleko ibalwa njengepesenti yenkcitho iyonke yabasebenzi kumanqanaba emivuzo 1 - 1, kuboniswe kwiTheyibhile 3.1.2.

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ULAWULO NOQEQESHO LWABANTU

Itheyibhuli 3.8.5: Imivuzo yentsebenzo (ibhonasi eyimali), ngenqanaba lomvuzo, kwinqanaba leNkonzo yoLawulo lwaBadala, nge-1 kuTshazimpuzi ngo-2019 ukuya nge-31 kaMatshi ngo-2020

Ibhendi yemivuzo	Iprofayile yomxhamli			Indleko		
	Inani labaxhamli	Itotali yenani labasebenzi kwiqela ukuya nge-31 Matshi 2019	% yetotali yama-nqanaba emivuzo	Ixabiso (R'000)	I-avareji yeendleko ngomxhamli ngamnye (R)	Iindleko njenge% yenkcitho kubasebenzi iyonke
IBakala leNkonzo yoLawulo oluPhezulu A (inqanaba le-13)	9	13	69.2	68	7 541	0.3
IBakala leNkonzo yoLawulo oluPhezulu B (inqanaba le-14)	3	3	100.0	27	8 836	0.1
IBakala leNkonzo yoLawulo oluPhezulu C (inqanaba le-15)	0	1	0.0	0	0	0.0
Iyonke	12	17	70.6	95	7 865	0.4

Qaphela: Indleko ibalwa njengepesenti yenkcitho iyonke yabasebenzi abakwinqanaba lomvuzo 13-16, kuboniswe kwiTheyibhile 3.1.2.

ULAWULO NOQEQESHO LWABANTU

Itheyibhuli 3.8.6: Imivuzo yentsebenzo (ibhonasi eyimali) ngokusebenza ngamandla, nge-1 kuTshazimpuzi ngo-2019 ukuya nge-31 kaMatshi ngo-2020

Ibhendi yemivuzo	Iprofayile yomxhamli			Indleko		
	Inani labaxhamli	Itotali yenani labasebenzi kwiqela ukuya nge-31 Matshi 2019	% yetotali yama-nqanaba emivuzo	Ixabiso (R'000)	I-avareji yeendleko ngomxhamli ngamnye (R)	Iindleko njenge% yenkcitho kubasebenzi iyonke
Umyili wezakhiwo	7	7	100.0	30	4 259	0.0
Injineli	2	5	40.0	29	14 358	0.0
Umphathi wezeMali	11	12	91.7	66	5 960	0.0
Ingcali ye-GIS	2	3	66.7	11	5 582	0.0
Umphathi weProjekthi	2	2	100.0	11	5 673	0.0
Uphando kunye nohlalutyo lweenkcukacha manani	4	6	66.7	37	9 369	0.0
Umyili weziXeko/i-Dolophu kunye noMcwangcisi weNgingqi	7	8	87.5	50	7 097	0.0
Umdloli womsebenzi	20	27	74.1	73	3 625	0.0
Iyonke	55	70	78.6	307	5 568	0.1

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ULAWULO NOQEQESHO LWABANTU

3.9 ABASEBENZI BAMANYE AMAZWE

Itheyibhile ezingezantsi zishwankathela ingqesho yabemi bamanye amazwe kwiCandelo ngokwamanqanaba emivuzo (Itheyibhuli 3.9.1) kunye nomsebenzi ophambili (iThebhile 3.9.2). Itheyibhuli zikwashwankathela utshintsho kwinani lilonke labasebenzi bamanye amazwe kwinqanaba ngalinye lomvuzo nangokomsebenzi ngamnye ophambili.

Itheyibhuli 3.9.1: Abasebenzi bamanye amazwe ngokwenqanaba lomvuzo, nge-1 kuTshazimpuzi ngo-2019 ukuya kowama-31 kuMatshi ngo-2020

Ibhendi yemivuzo	1 Apreli 2019		31 Matshi 2020		Utshintsho	
	Inani	% Yabo bebonke	Inani	% Yabo bebonke	Inani	% Yabo bebonke
Izakhono ezisezantsi (Amanqanaba 1-2)	0	0.0	0	0.0	0	0
Abanezakhono (Amanqanaba 3-5)	0	0.0	0	0.0	0	0
Imveliso eyezakhono eziphezulu (Amanqanaba ama-6-8)	0	0.0	0	0.0	0	0
Ukubekwa kweliso ngokwezakhono zobuchule (Amanqanaba 9-12)	0	0.0	1	100.0	1	100.0
Ulawulo oluphezulu (Amanqanaba 13-16)	0	0.0	0	0.0	0	0
Iyonke	0	0.0	1	100.0	1	100.0

Qaphela: Itheyibhile engentla ibandakanya abantu abangabemi ukuba bahlale ngokusisigxina kwiRiphabhlikhi yoMzantsi Afrika.

Itheyibhuli 3.9.2: Abasebenzi bamanye amazwe ngokuhlala okukhulu, nge-1 ku-Apreli ngo-2019 ukuya kowama-31 ku-Matshi ngo-2020

Ibhendi yemivuzo	1 Apreli 2019		31 Matshi 2020		Utshintsho	
	Inani	% Yabo bebonke	Inani	% Yabo bebonke	Inani	% Yabo bebonke
Umlawuli oNcedisayo	0	0.0	1	100.0	1	100.0
Total	0	0.0	1	100.0	1	100.0

ULAWULO NOQEQESHO LWABANTU

3.10. UKUSETYENZISWA KOMSEBENZI WENDLELA YOKU-1 JANUWARI 2019 UKUYA KU-31 DISEMBA 2019

Ezi theyibhile zilandelayo zinika lubonakalisa ukusetyenziswa kwekhefu lokugula (Itheyibhile 3.10.1) nekhefu lokungaphili (Uluhlu 3.10.2). Kuzo zombini iimeko, iindleko eziqikelelweyo zekhefu nazo zibonelelwe.

Itheyibhuli 3.10.1: Ikhefu lokugula, nge-1 kaJanuwari 2018 ukuya kowama-31 kuDisemba ngo-2019

Ibhendi yemivuzo	Iintsuku zizonke	% yeentsuku ezinephepha likagqirha	Inani labasebenzi abasebenzisa ikhefu lokugula	Inani lilonke labasebenzi	% Yabasebenzi bebonke abasebenzisa ikhefu lokugula	I-avareji yeentsuku zomsebenzi	Uqikelelo lweendleko (R'000)
Abafundi-msebenzi	234	59.4	55	72	76.4	4	64
Izakhono ezisezantsi (Amanqanaba 1-2)	71	76.1	8	11	72.7	9	31
Abanezakhono (Amanqanaba 3-5)	1 114	75.6	98	127	77.2	11	800
Imveliso eyezakhono eziphezulu (Amanqanaba ama-6-8)	1 932	77.7	179	191	93.7	11	2 294
Ukubekwa kweliso ngo-kwezakhono zobuchule (Amanqanaba 9-12)	1 156	78.7	129	151	85.4	9	2 139
Ulawulo oluphezulu (Amanqanaba 13-16)	74	82.4	11	21	52.4	7	227
Total	4 581	76.6	480	573	83.8	10	5 555

Qaphela: Isibonelelo sekhefu njengoko kumiselwe ku "Misela ikhefu", sifundwe kunye nezivumelwano ezifanelekileyo ngokudibeneyo, sinika ikhefu lokugula eliqhelekileyo leentsuku ezingama-36 kumjikelo wekhefu lokugula leminyaka emithathu. Umjikelo wekhefu leminyaka emithathu yokugula uqale ngoJanuwari ngo-2016 uphele ngoDisemba ngo-2018. Ulwazi kwimeko nganye lubonisa itotali ngaphandle kwekhefu lokungakwazi kuthathwa ngabasebenzi. Ukuboniswa kwekhefu lokungakwazi ukusebenza ngenxa yokuthathwa kwekhefu, jonga kwiTheyibhile 3.10.2.

ULAWULO NOQEQESHO LWABANTU

Itheyibhuli 3.10.2: Ikhefu lokungakwazi ukwenza umsebenzi, nge-1 kaJanuwari ngo-2019 ukuya kowama-31 kuDisemba ngo-2019

Ibhendi yemivuzo	Iintsuku zizonke	% yeentsuku ezinephepha likagqirha	Inani labasebenzi abasebenzisa ikhefu lokungakwazi ukwenza umsebenzi	Inani lilonke labasebenzi	% Yabasebenzi bebonke abasebenzisa ikhefu lokungakwazi ukwenza umsebenzi	I-avareji yeentsuku zomsebenzi	Uqikelelo lweendleko (R'000)
Abafundi-msebenzi	0	0.0	0	72	0.0	0	0
Izakhono ezisezantsi (Amanqanaba 1-2)	0	0.0	0	11	0.0	0	0
Abanezakhono (Amanqanaba 3-5)	88	100.0	4	127	3.1	22	65
Imveliso eyezakhono eziphezulu (Amanqanaba ama-6-8)	84	100.0	6	191	3.1	14	107
Ukubekwa kweliso ngo-kwezakhono zobuchule (Amanqanaba 9-12)	80	100.0	4	151	2.6	20	162
Ulawulo oluphezulu (Amanqanaba 13-16)	0	0.0	0	21	0.0	0	0
Total	252	100.0	14	573	2.4	18	334

Qaphela: Isibonelelo sekhefu njengoko kumiselwe ku "Misela ikhefu", sifundwe kunye nezivumelwano ezifanelekileyo ngokudibeneyo, sinika ikhefu lokugula eliqhelekileyo leentsuku ezingama-36 kumjikelo wekhefu lokugula lemnyaka emithathu. Ukuba umsebenzi uliqgibe ikhefu lokugula eliqhelekileyo, umqeshi kufuneka enze uphando malunga nobume kunye nobungakanani bokungakwazi ukwenza umsebenzi.

Olo phando kufuneka lwenziwe ngokungqinelana nenqaku le-10 (1) leShedyuli 8 yoMthetho wezoBudlelwane eMsebenzini (i-LRA). Ikhefu lokungabi namandla okusebenza ayisiyiyo umda weentsuku ezongezelekileyo zekhefu lokugula emsebenzini. Ikhefu lokungakwazi ukwenza umsebenzi longezelwe likhefu elinokugula elinikwe imeko ngokwemeko yokuqonda komqeshi, njengoko kubonelelwe kwiSigqibo seKhefu kunye noMgaqo-nkqubo wekhefu lokungakwazi kusebenza emsebenzini kunye nokuthatha umhlalaphantsi ngenxa yokugula (PILIR).

ULAWULO NOQEQESHO LWABANTU

Itheyibhuli 3.10.3: Ikhefu lonyaka, nge-1 kaJanuwari 2019 ukuya kowama-31 kuDisemba 2019

Ibhendi yemivuzo	Inani leentsuku zonke ezithathiweyo	Inani lilonke labasebenzi abasebenzisa ikhefu lonyaka	I-avareji yenani leentsuku ezithathiweyo ngumsebenzi ngamnye
Abafundi-msebenzi	665	64	10
Izakhono ezisezantsi (Amanqanaba 1-2)	159	9	18
Abanezakhono (Amanqanaba 3-5)	2 126	113	19
Imveliso eyezakhono eziphezulu (Amanqanaba ama-6-8)	4 644	194	24
Ukubekwa kweliso ngo-kwezakhono zobuchule (Amanqanaba 9-12)	3 512	156	23
Ulawulo oluphezulu (Amanqanaba 13-16)	456	20	23
Total	11 562	556	21

ULAWULO NOQEQESHO LWABANTU

Itheyibhuli 3.10.4: Ikhefu eliqingqiweyo, nge-1 kaJanuwari ngo-2019 ukuya kowama-31 kuDisemba ngo-2019

Ibhendi yemivuzo	Itotali yekhefu lonke eliqingqiweyo njengokusuka nge-31 kaDisemba ngo-2018	Zizonke iintsuku zekhefu eliqingqiweyo	Inani labasebenzi abasebenzisa ikhefu eliqingqiweyo	I-avareji yenani leentsuku ezithathiweyo ngumsebenzi ngamnye	Inani labasebenzi abasebenzisa ikhefu eliqingqiweyo ukusukela nge 31 Disemba 2019	Inani lilonke leekhefu eziqingqiweyo ezikhoyo ukusuka nge 31 Disemba 2019
Izakhono ezisezantsi (Amanqanaba 1-2)	0	0	0	0	0	0
Abanezakhono (Amanqanaba 3-5)	12	1	1	1	4	11
Imveliso eyezakhono eziphezulu (Amanqanaba ama-6-8)	1 461	16	5	3	38	1 426
Ukubekwa kweliso ngo-kwezakhono zobuchule (Amanqanaba 9-12)	1 062	161	3	54	27	892
Ulawulo oluphezulu (Amanqanaba 13-16)	464	173	3	58	4	291
Iyonke	2 999	351	12	29	73	2 621

Gaphela: Kuyenzeka ukuba inani lilonke leentsuku zekhefu elihlawulelwayo lenyuke njengoko abaqeshwa bebhuthazwe okanye betshintshelwe kwiSebe, begcina iimali zabo zekhefu elibekiweyo, eziyinxalenye yelo nqanaba lomvuzo kwaye ekugqibeleni lilonke lesebe

Itheyibhuli 3.10.5: Ukuhlawulwa kwekhefu, nge-1 kuTshazimpuzi ngo-2019 ukuya nge-31 kaMatshi ngo-2020

Isizathu	Isixa Sisonke (R'000)	Inani labasebenzi	I-Avareji yentlawulo ngokomsebenzi ngamnye
Ukuyeka ukuhlawulwa ngexesha le-2019/20 ngenxa yokungasebenzisi ikhefu kumjikelo wangaphambili	134	3	44 535
Ukuhlawulwa kwekhefu eliqingqiweyo ngexesha lokupheliswa kwenkonzo	1 107	8	138 405
Ukuhlawulwa kwangoku kwekhefu ekuyekisweni kwenkonzo	695	58	11 985
Iyonke	1 936	69	28 057

ULAWULO NOQEQESHO LWABANTU

3.11. IINKQUBO UKUKHUTHAZA IMPILO, KUBANDAKANYWA I-HIV NE-AIDS

Itheyibhuli 3.11.1: Amanyathelo athathiweyo ukunciphisa umngcipheko wokuvezwa komsebenzi, nge-1 kuTshazimpuzi ngo-2018 ukuya kowama-31 ku-Matshi ngo-20120

Iyunithi/kudidi lwabasebenzi ezichongiweyo zisemngciphekweni omkhulu wokosuleleka yintsholongwane kaGawulayo kunye nezifo ezinxulumene nayo (ukuba ikhona)	Amanyathelo aphambili athatyathiweyo ukunciphisa umngcipheko
<p>Uhlobo lomsebenzi weSebe aluchazi abasebenzi ukuba babeke emngciphekweni wokufumana i-HIV & AIDS.</p> <p>Ngaphandle komngcipheko ophantsi kakhulu emsebenzini, bonke abasebenzi bajolise kuwo onke amanqanaba ngaphakathi kwiSebe.</p>	<ul style="list-style-type: none"> Uvavanyo lweHIV & AIDS kunye novavanyo (HCT) kunye nokuvavanywa kwezeMpilo kuye kwaqhutywa ngokubanzi. Iinkonzo Zempilo Nentlalo-ntle Yabasebenzi zinikwa bonke abasebenzi abanesidingo kwaye zibandakanya oku kulandelayo: <ul style="list-style-type: none"> 24/7/365 Ingcebiso ngomnxeba; Ukucetyiswa ubuso ngobuso (iiseshoni ezi-4); Ukucebisa ngomothuko kunye neziganeko ezibalulekileyo; Ukuxhasa ulwazi malunga ne-HIV & AIDS, kubandakanya iinkonzo ze-E-Care ezikwi-intanethi; kwaye Uqeqesho, uqeqesho kunye nongenelelo ekujoliswe kulo apho bekufuneka khona.

Itheyibhuli 3.11.2: Iinkcukacha zoKhuthazo lwezeMpilo kubandakanya neNkqubo ye-HIV ne-AIDS, nge-1 kuTshazimpuzi ngo-2019 ukuya nge-31 kaMatshi ngo-2020

Umbuzo	Ewe	Hayi	Inkcukacha, ukuba ewe
1. Ingaba isebe likhethe ilungu leSMS lokuphumeza izibonelelo ezikwiCandelo VI E leSahluko 1 seMigaqo yeNkonzo kaRhulumente? Ukuba kunjalo, nikezela igama lakhe kunye nenqanaba lakhe.	✓		UNks Maria van der Merwe, UMLawuli oBambeleyo: Inqkubo yokuziPhatha kwisebe (Isebe leNkulumbuso)
2. Ingaba isebe linayo iYunithi ezimiseleyo okanye likhe lasebenzisa abasebenzi abathile ukuba bakhuthaze ngempilo elungileyo? Ukuba kunjalo, bonisa inani labasebenzi ababandakanyekayo kulo msebenzi kunye nohlahlo lwabiwo mali lonyaka olulungiselelwe lenjongo	✓		<p>IZiko leeNkonzo eziHlanganisiweyo (CSC) kwiSebe leNkulumbuso libonelela ngenkonzo enqamlezileyo kumasebe alishumi elinanye (11), kubandakanya neSebe lokuHlaliswa koLuntu.</p> <p>Icandelo elijongene nezeMpilo nemeko eyiyo yabasebenzi kwiCandelo lokuZiphatha eliSebenzayo kunye neCandelo eliyiNtloko loPhuhliso loMbutho lisebenza ukukhuthaza impilo nentlalontle yabasebenzi kumaSebe abaxumi abalishumi elinanye (11).</p> <p>Elicandelo liquka uSekela Mlawuli, abaLawuli abaNcedisayo abathathu (3), kunye namaGosa amabini e-EHW. Uhlahlo lwabiwo-mali: R2.65 m</p>

ULAWULO NOQEQESHO LWABANTU

Question	Yes	No	Details, if yes
3. Ingaba isebe lazisile ngenkqubo yokuNceda abaSebenzi okanye yokuKhuthaza ngezeMpilo? Ukuba kunjalo, bonisa izinto eziphambili/ iinkonzo zale nkqubo	✓		<p>ISebe leNkulumbuso lingene kwisivumelwano senqanaba lenkonzo ne-ICAS de kwaba ngumhla wama-31 kuJanuwari 2020 ze emva koko iMetropolitan Health ukususela ngomhla woku-1 kuFebruwari 2020. Aba banikezeli beenkonzo bangaphandle banikezela ngeNkonzo yeMpilo neMpilo Qete yaBasebenzi kumaSebe alishumi elinanye (11) eCandelo leeNkonzo eziHlanganisiweyo. (CSC).</p> <p>Lamanyathelo alandelayo aqhutyiweyo:</p> <ul style="list-style-type: none"> • Uxinzelelo kunye nokulungelanisa umsebenzi nempilo;ukuba kwimo eyiyo; Umsebenzi wobomi woMdibaniso kunye nokuqinika; I-GRIT yaBasebenzi; Ukuphuculwa kobudlelwane kunye noNxibelelwano; lingcinga ezizizo (Ukuxhobisa abasetyhini ngaphakathi); Uphuhliso lweentlobo ngeentlobo; Ukusetyenziswa kwezinyobisi ngendlela engalunganga; Ubukrelekrele; Umanyano lweQela, uLwakhiwo lobuhlobo kunye noNxibelelwano oluSebenzayo; Ukuhlolwa kwe-HCT kunye nokuPhila kunye neNkcukacha ze-EHW. • Iiseshoni zokunikezelwa kolwazi eziqhutyiweyo: Iiseshoni zoLwazi lwaBasebenzi: Ukuxhobisa abasetyhini ngaphakathi: Ukukhubazeka kunye neNdawo yokuHlala efanelekileyo kwaye baqhuba uPhando lwezeMpilo ngokwezeNgqondo. <p>Olungenelelo lusekwe kwimikhombandlela ebonakaliswe kwiingxelo zekota zaze zaphunyezwa ukujongana neemfuno zabasebenzi okanye zeSebe.</p> <p>Ungenelelo ekujoliswe kulo kubasebenzi nakubaphathi bekujoliswe kuphuhliso lomntu; ukukhuthazwa kwendlela yokuphila esempilweni; kunye nokuphucula izakhono zokujamelana. Oku kubandakanya iingcaciso-ntetho, iindibano zokunikezela ngolwazi, iingxoxo zamaqela ukunika ulwazi nokukhuthaza abasebenzi ukuba babenendlela esebenzayo yokunciphisa ifuthe lezingxaki emsebenzini. Ungenelelo ekujoliswe kulo luphunyeziwe ukuxhobisa abaphathi ngezixhobo zokubandakanya abasebenzi emsebenzini.</p> <p>Iiseshoni zolwazi zanikezelwa ukwazisa abasebenzi ngenkonzo ye-EHW kunye nendlela yokufikelela kwiNkqubo yezeMpilo yabasebenzi (EHW). Izinto zokwazisa ezinje ngeencwadana, iiposta kunye neencwadana zihanjisiwe.</p>
4. Ingaba isebe sele lisungule (a) ikomiti/iikomiti njengoko kuchaziwe kwiCandelo VI E.5(e) leSahluko 1 seMigaqo yeNkonzo kaRhulumente,ka 2016? Ukuba kunjalo, nceda unike amagama amalungu ekomiti kunye nabachaphazelekayo ababameleyo.	✓		<p>IKomiti yePhondo yoLawulo lweMpilo yaBasebenzi iye yasekwa yaze yaba namalungu atyunjwe liSebe ngalinye</p> <p>ISebe lokuHlaliswa koLuntu limelwe nguMnu Robbie Roberts kunye noMnu Francois Du Plessis.</p>

ULAWULO NOQEQESHO LWABANTU

Question	Yes	No	Details, if yes
<p>5. Ingaba isebe liyihlaziye imigaqonkqubo yalo kunye neendlela zokusebenza ukuqinisekisa ukuba ezizinto azicalucaluli ngokungafanelekanga abasebenzi ngenxa yesimo sabo se HIV? Ukuba kunjalo, bhala uluhlu lwemigaqonkqubo/ iinkqubo ezihlaziyiweyo.</p>	✓		<p>Inkqubo-sikhokelo yoLawulo oluNqamlezileyo yeeNkqubo zeMpilo neMpilo yaBasebenzi kuRhulumente weNtshona Koloni iyasebenza kwaye yamkelwa liQela loLungelelwaniso lwePSCBC lePhondo leNtshona Koloni ngo-Disemba 2016.</p> <p>Kulemeko, yonke imigaqo-nkqubo yengqesho ibonelela ngeendlela ezifanelekileyo, nokuba zithini na iimeko zabasebenzi be-HIV. Izinto ezenziwayo emisebenzi ijongwa rhoqo ukuqinisekisa ukuthotyelwa komgaqo-nkqubo kunye nokulingana.</p> <p>Phantsi kombutho we-EHW, imigaqo-nkqubo emine (4) ye-EHW yamkelwa equka i-HIV & AIDS kunye noLawulo lweTB olusabela ukuthintelo lokucalucalulwa kwabasebenzi abachaphazeleke nabosuleleke yi-HIV & AIDS kunye ne-TB emsebenzini. Umgaqo-nkqubo uhambelana nesiKhokelo soBuchule seSizwe se-EHW esihlaziyiweyo ngo-2019.</p> <p>Ukongeza koku, iSebe lezeMpilo, eliliSebe elikhokelayo le-HIV & AIDS, liwuvumile uMgaqo-nkqubo neNkqubo yeNkqubo yokuSebenza yeHIV ne-AIDS / ye-STI esebenza kuwo onke amaSebe kaRhulumente waseNtshona.</p> <p>Ngexesha lokunika ingxelo, imigaqo-nkqubo esebenzisanayo ye-EHW kubandakanya noMgaqo-nkqubo woLawulo lwe-HIV, i-AIDS kunye ne-TB iphicothwe yi-DPSA ngokuchasene nemigaqo-nkqubo ye-DPSA kunye nesiCwangciso-buchule sikaZwelonke se-HIV, i-TB kunye nee-STIs (2017-2022) esiqinisekisa ukubandakanywa kunye nokususwa kocalucalulo kunye nokubekwa ibala kubasebenzi abane-HIV.</p>

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ULAWULO NOQEQESHO LWABANTU

Question	Yes	No	Details, if yes
6. Ingaba isebe lazise ngamanyathelo okukhusela abasebenzi abaphila neNtsholongwane kaGawulayo okanye abao babonwa njengabane HIV ukuze bangabi nakucalulwa?	✓		<p>IsiCwangciso-qhinga sePhondo nge-HIV & AIDS, ii-STIs kunye ne-TB 2017-2022 sele similiselwe ukuze kufakelwe i-HIV ne-TB kunye nemilinganiselo yayo ejongene nesini namalungelo kwimisebenzi ephambili yokunciphisa ukubekwa amabala okunxulumene ne-HIV.</p> <p>Injongo kukuba:</p> <ul style="list-style-type: none"> • Ukunciphisa ucalucalulo nge-HIV ne-TB emsebenzini. Oku kubandakanya amaphulo okulwa ucalucalulo olungenabulungisa nokuxhotyiswa kwabasebenzi. • Ukunciphisa ucalulo olungenabulungisa ekufikeleleni kwiinkonzo. Oku kubandakanya ukuqinisekisa ukuba iCandelo lezoBudlelwane eMsebenzini liyazisombulula izikhalazo okanye izikhalazo ezininto yokwenza nocalucalulo olungenabulungisa kwaye libonelela ngoqeqesho kubasebenzi. <p>ISebe liphumeze lamanyathelo alandelayo ukujongana nokubekwa amabala nocalucalulo kwabo banentsholongwane okanye babonwa njengabosulelayo yi-HIV:</p> <ul style="list-style-type: none"> • Uvavanyo lweMpilo-ntle (Uxinzelelo lwegazi, iGlucose, iCholesterol, i-TB, i-BMI); • Uvavanyo lwe-HCT; • Iintetho zesifo sephepha kunye novavanyo; • Ukuhambisa iipowusta neencwadana; • Ukusasazwa kweekhondom kunye neentetho ezihambelana noko; kunye • Ukukhunjulwa kwemisitho yoSuku lwe-AIDS kwiHlabathi Jikelele.
7. Ingaba iSebe liyabakhuthaza abasebenzi balo ukuba baye kwiKhanseling nakuvavanyo lwe-HIV (HCT)? Ukuba kunjalo, bhala uluhlu lweziphumo ezifezekisiweyo.	✓		<p>IISESHINI ZE-HCT:</p> <p>Ezi seshoni zilandelayo zovavanyo lwezeMpilo noHCT zaqhutywa: Eli Sebe alithathanga nxaxheba kwiseshoni (O) zeHCT nezeMpilo-ntle.</p> <p>Akukho basebenzi (O) baye bavavanywa kwaye bacetyiswa i-HIV, isifo sephepha kunye nezifo ezosulelayo ngokwabelana ngocantsi (ii-STI's).</p> <p>Kwakungekho basebenzi bathunyelwayo (O)kwikliniki ngenxa ye-TB, i-HIV okanye ii-STIs kulawulo oluqhubekekileyo.</p>
8. Ingaba iSebe liphuhlilise amalungiselelo/izalathisi zokubeka esweni & novavanyo lwefuthe lwenkqubo yempilo? Ukuba kunjalo, bhala uluhlu lwamalungiselelo/izalathisi.	✓		<p>Impembelelo yeenkqubo zokukhuthaza ezempilo ziboniswe kulwazi olunikwe ngeengxelo zekota ze-EHW.</p> <p>I-EHWP ibek'esweni ngokunikwa kwengxelo rhoqo ngekota kunye nonyaka kwakunye nohlalutyo lwendlela ezinokuthi zithelekiswe nokusetyenziswa kweSebe kunye neenkukacha zabasebenzi, uzekelo, ubudala, isini, ingxaki yokuqokelela iinkukacha, ukusetyenziswa komqeshwa nokusetyenziswa komphathi, inani lamatyala. Imixholo kunye neendlela ezihamba nazo zikwanika umfanekiso wobungozi kunye nefuthe lemiba ye-EHW kumntu nakwindawo yokusebenzela.</p>

ULAWULO NOQEQESHO LWABANTU

3.12. UNXULUMANO LWEZABASEBENZI

Ezi zivumelwano zilandelayo zephondo kwangenwa kuzo nemibutho yabasebenzi kwesi sithuba senzela le ngxelo.

Itheyibhuli 3.12.1: Izivumelwano ezidityanelweyo, nge-1 kuTshazimpuzi ngo-2019 ukuya kowama-31 kuMatshi ngo-2020

Zizonke izivumelwano ezihlanganisiweyo

Akukho nanye

Itheyibhuli 3.12.2 ishwanathela iziphumo zokumanyelwa kwetyala loluleko kwiPhondo okwelo xesha.

Itheyibhuli 3.12.2: Amatyala okuziphatha okutenxileyo nawoluleko aqoshelisiweyo, 1 Epreli 2019 ukuya kowama-31 Matshi 2020

Iziphumo zenkqubo zoluleko	Inani lamatyala agqityiweyo	% yenani lilonke
Ukurhoxiswa ngaphandle kokufumana umvuzo kunye nesilumkiso sokugqibela esibhaliweyo	1	50.0
Umqeshwa oye warhoxa ngexesha lenkqubo yoluleko	1	50.0
Iyonke	2	100.0
Umyinge yepesenti yengqesho iyonke		0.4

Gaphela: Iziphumo zokumanyelwa kwetyala loluleko zibhekisa kumatyala asemthethweni kuphela.

Itheyibhuli 3.12.3: Iintlobo zokuziphatha kakubi emsebenzini neziye zaxoxwa kwintlanganiso yoluleko, 1 Epreli 2019 ukuya kowama-31 Matshi 2020

Iintlobo zokuziphatha gwenxa	Inani	% yenani lilonke
Amaxwebhu aqulunkqwe ngendlela engeyiyo okanye nawaphi na amaxwebhu	1	50.0
Ubusela, ukunyoba okanye ubuqhetseba	1	50.0
Iyonke	2	100.0

Itheyibhuli 3.12.4: Izikhalazo ezifakiweyo, 1 Apreli 2019 ukuya 31 Matshi 2020

Izikhalazo zifakiwe	Inani	% yenani lilonke
Inani lezikhalazo ezisonjululweyo	12	75.0
Inani lezikhalazo ezingasonjululwanga	4	25.0
Inani lilonke lezikhalazo ezifakiweyo	16	100.0

Gaphela: Izikhalazo ezifakiweyo zibhekisa kumatyala athe agqitywa kwisithuba sokunikezelwa kwengxelo. Izikhalazo ezingasonjululwanga zibhekisa kumatyala apho isiphumo besingahambelani nalowo ufake isikhalazo. Onke amatyala, asonjululwe kwaye awasombululwa agqitywa.

ULAWULO NOQEQESHO LWABANTU

Itheyibhuli 3.12.5: Iimbambano ezifakwe kumaBhunga, 1 Epreli 2019 ukuya kowama-31 Matshi 2020

Amatyala efakwe kumabhunga	Inani	% of Iyonke
Inani lamatyala axoxiweyo	1	50.0
Inani lamatyala achithiweyo	1	50.0
Inani lilonke lamatyala afakiweyo	2	100.0

Qaphela: Amabhunga abhekisa kwiBhunga leeNgxoxo leNkonzo yokuHanjiswa kwaBasebenzi bakaRhulumente (PSCBC) nakwiBhunga leeNkonzo zaBasebenzi bakaRhulumente Jikelele (GPSSBC). Xa imbambano "iphakanyisiwe", oko kuthetha ukuba iBhunga liyasixhasa isibheni njengesisemthethweni nesinokuthenjwa endaweni yalowo ufake isikhalazo. Xa imbambano "ichithwa", oko kuthetha ukuba iBhunga aligwebi ngalowo ufake isikhalazo.

Itheyibhuli 3.12.6: Amanathelo oqhankqalazo, 1 Epreli 2019 ukuya kowama-31 Matshi 2020

Izenzo zoqhankqalazo	Inani
Inani elipheleleyo leentsuku zokusebenza zomntu ezilahlekileyo	0
Ixabiso lilonke (R'000) leentsuku zokusebenza ezilahlekileyo	0
Isixa (R'000) esifunyenwe ngenxa yokungahlawulwa komsebenzi	0

Itheyibhuli 3.12.7: Ukunqunyanyiswa okomzuzwana, 1 Epreli 2019 ukuya kowama-31 Matshi 2020

Ukunqunyanyiswa okomzuzwana	Inani
Inani labantu abanqunyanyisiweyo	0
Inani labantu ekunqunyanyisweni kwabo ngaphezulu kweentsuku ezingama-30	0
I-avareji yenani leentsuku zonqunyanyiso emsebenzini	0
Indleko (R'000) zokumiswa emsebenzini	0

Qaphela: ukunqunyanyiswa okufanelekileyo kubhekisa kubasebenzi ababenqunyanyisiwe kwimivuzo epheleleyo, ngelixa ityala laliphandwa

ULAWULO NOQEQESHO LWABANTU

3.13. UPHUHLISO LWEZAKHONO

Eli candelo liqaqambisa imizamo yeSebe ngokubhekisele kuphuhliso lwezakhono. Itheyibhile 3.13.1 ibonisa iimfuno zoqeqesho njengakwelixesha lokuphononongwa, kwaye iThebhile 3.13.2 lolona qeqesho lubonelelweyo..

Itheyibhuli 3.13.1: Iimfuno zoqeqesho ezichongiweyo, nge-1 ku-Apreli ngo-2019 ukuya nge-31 kaMatshi ngo- 2020

Uhlelo ngokwengqesho	Isini	Inani labasebenzi njenge Ngomhla woku-1 ku-Epreli ngo-2019	Iimfuno zoqeqesho ezichongiweyo ngexesha lokunika ingxelo			
			Ufundelom-sebenzi	Iinkqubo zeZakhono kunye nezinye iikhosi ezimfutshane	Ezinye iindlela zoqeqesho	Zizonke
Abawisi-mthetho, amagosa aphezulu kunye nabaphathi (Uluhlu lweMivuzo 13 - 16)	Abafazi	7	0	25	0	25
	Amadoda	10	0	19	0	19
Imisebenzi yezeNgcali (Uluhlu lweMivuzo 9 - 12)	Abafazi	46	0	136	0	136
	Amadoda	88	0	202	0	202
Imisebenzi neengcali nezinxulumene nazo (Uluhlu lweMivuzo 6 - 8)	Abafazi	107	0	204	0	204
	Amadoda	66	0	240	0	240
Oonobhala (Uluhlu lweMivuzo 3 - 5)	Abafazi	62	0	118	0	118
	Amadoda	39	0	86	0	86
Imisebenzi yokuqala (Ibanga loMvuzo 1 - 2)	Abafazi	3	0	0	0	0
	Amadoda	3	0	2	0	2
Sub Iyonke	Abafazi	230	0	487	0	487
	Amadoda	214	0	553	0	553
Iyonke		444	0	1 040	0	1 040
Abasebenzi abakhubazekileyo	Abafazi	5	0	4	0	4
	Amadoda	8	0	4	0	4

Gaphela: Le theyibhile ingentla ichonga iimfuno zoqeqesho ekuqaleni kwexesha lokunika ingxelo ngokweSicwangciso seZakhono kwiNdawo yeNgqesho yeSebe

ULAWULO NOQEQESHO LWABANTU

Itheyibhuli 3.13.2: Uqeqesho olubonelelweyo, nge-1 Apreli 2019 ukuya 31 Matshi 2020

Uhlelo ngokwengqesho	Isini	Inani labasebenzi njenge Ngomhla woku-1 ku-Epreli ngo-2019	Iimfuno zoqeqesho ezichongiweyo ngexesha lokunika ingxelo			
			Ufundelomsebenzi	Iinkqubo zeZakhono kunye nezinye iikhosi ezimfutshane	Ezinye iindlela zoqeqesho	Zizonke
Abawisi-mthetho, amagosa aphezulu kunye nabaphathi (Uluhlu lweMivuzo 13 - 16)	Abafazi	8	0	10	0	10
	Amadoda	9	0	10	0	10
Imisebenzi yezeNgcali (Uluhlu lweMivuzo 9 - 12)	Abafazi	46	0	63	0	63
	Amadoda	95	0	100	0	100
Imisebenzi neengcali nezinxulumene nazo (Uluhlu lweMivuzo 6 - 8)	Abafazi	113	0	117	0	117
	Amadoda	69	0	91	0	91
Oonobhala (Uluhlu lweMivuzo 3 - 5)	Abafazi	56	0	136	0	136
	Amadoda	32	0	82	0	82
Imisebenzi yokuqala (Ibanga loMvuzo 1 - 2)	Abafazi	3	0	5	0	5
	Amadoda	6	0	3	0	3
Sub Iyonke	Abafazi	234	0	331	0	331
	Amadoda	218	0	287	0	287
Iyonke		452	0	618	0	618
Abasebenzi abakhubazekileyo	Abafazi	8	0	0	0	0
	Amadoda	7	0	1	0	1

Qaphela: Le theyibhile ingentla ichonga inani lezifundo ezaye zenziwa ngabantu ngexesha lokuphononongwa

ULAWULO NOQEQESHO LWABANTU

3.14. UMENZAKALO EMSEBENZINI

Eli candelo libonelela ngolwazi olusisiseko malunga nokulimala okuqhubekayo ngelixa usemsebenzini.

Itheyibhuli 3.14.1: UkwenzakaJ172la emsebenzini, 1 Epreli 2019 ukuya kowama-31 Matshi 2020

Uhlobo lokonzakala esemsebenzini	Inani	% of Iyonke
Kufuneka unyango olusisiseko/olungephi kuphela	0	0.0
Ukukhubazeka okwethutyana	1	100.0
Ukukhubazeka okusisigxina	0	0.0
Ukusweleka	0	0.0
Iyonke	1	100.0
Umyinge wepesenti yengqesho iyonke		0.2

3.15. UKUSETYENZISWA KWABACEBISI

Itheyibhuli 3.15.1 Ukuqeshwa komcebisi usebenzisa imali eyabelweyo

No.	Iinkampani	Isihloko seprojekthi	Uhlobo lwe iprojekthi	Inani le- enkampani ngokuphe- leleyo ezisebenze kwii- projekthi	Ubunga- kanani bexesha: linyanga / iintsuku / iiyure zokuseben	Ixabiso lesivumelwano ngokwexabiso le- randi	Iyonke imali ehlawuliweyo kunyaka-mali ka- 2019/20	Inqanaba le- BBBEE
1	I- Aurecon South Africa (Pty) Ltd					R 6 597 013.62	R 1 339 789.22	Level 1
2	I- Elite Consulting					R 3 711 490.00	R 862 772.49	Level 2
3	I- Nako Iliso			5	84 Months	R 31 945 516.16	R 622 165.74	Level 2
4	I- JG Afrika					R 3 811 000.00	R 683 154.22	Level 1
5	I- Bergstan SA						R 679 313.94	Level 3
6	I- Luyanda Mpahlwa Design Space Africa	Indawo yoGob'ityholo ngase-Airport				R 1 300 410.00	R 70 776.70	Level 2
7	I- Element Consulting Engineers					R 1 499 989.00	R 401 721.74	Level 2
8	I- Miradi Architects					R 866 940.00	R 47 184.47	Level 4
9	I- Gibb			8	84 Months	R 7 231 514.53	R 1 056 705.10	Level 2
10	I- Umtha Consultancy	Indawo yogob'ityholo yaseKosovo				R 1 125 000.00	R 116 550.00	Level 1
11	I- ARG Design (Town Planner)					R 2 747 038.60	R 232 161.75	Level 2
12	I- Power Construction					R 299 947 344.96	R 14 586 326.12	Level 1
13	I- FJC Consulting						R 31 628.73	Level 2

ULAWULO NOQEQESHO LWABANTU

No.	Iinkampani	Isihloko seprojekthi	Uhlobo lwe iprojekthi	Inani le- enkampani ngokuphe- leleyo ezisebenze kwii- projekthi	Ubunga- kanani bexesha: linyanga / iintsuku / iiyure zokuseben	Ixabiso lesivumelwano ngokwexabiso le- randi	Iyonke imali ehlawuliweyo kunyaka-mali ka- 2019/20	Inqanaba le- BBBEE
14	I- Jubelie Projects				76 Months	R 60 392 465.99	R 4 527 176.81	Level 3
15	I- Matlapa Constuction Consulting				73 Months	R 10 228 715.63	R 558 868.94	Level 1
16	I- Neil Lyners				79 Months	R 36 234 477.82	R 3 054 961.12	Level 1
17	I- SVA International				78 Months	R 17 448 956.96	R 2 333 056.11	Level 2
18	I- Innovative Transport Solutions				54 Months	R 14 701 396.00	R 4 968 604.38	N/A
19	I- BSP Consulting Engineers	I-Projekthi yeZindlu yase-TransHex	Iinkonzo Zeshishini & Neengcebiso: Ulawulo lweProjekthi	11	74 Months	R 5 044 483.45	R 1 638 358.60	Level 2
20	I- Guillaume Nel (Gnec)				78 Months	R 4 017 244.00	R 456 391.43	Level 4
21	I- African Town Planning Services				6 Months	R 62 600.00	R 6 400.00	Level 4
22	I- Amps Registered Quantity				75 Months	R 5 129 891.43	R 310 878.91	Level 1
23	I- Ole Bogeng and Associates				76 Months	R 7 803 604.65	R 466 318.38	Level 1
24	I- Mott Mcdonald					R 28 312 602.74	R 2 500 952.77	Level 5

ULAWULO NOQEQESHO LWABANTU

No.	Iinkampani	Isihloko seprojekthi	Uhlobo lwe iprojekthi	Inani le- enkampani ngokuphe- leleyo ezisebenze kwii- projekthi	Ubunga- kanani bexesha: linyanga / iintsuku / iiyure zokuseben	Ixabiso lesivumelwano ngokwexabiso le- randi	Iyonke imali ehlawuliweyo kunyaka-mali ka- 2019/20	Inqanaba le- BBBEE
25	I-JG Afrika					R 779 739.63	R 76 781.31	Level 1
26	I-Delta Built Environment Consultants					R 7 499 945.00	R 1 642 000.50	Level 1
27	I-Ebesa Architects					R 6 000 000.00	R 751 063.90	Level 2
28	I-MLH Architects & Planners					R 2 360 000.00	R 55 000.00	Level 3
29	I-AMM Geomatics	I-Projekthi yoPhuculo lwase-Retreat ngokubanzi	Inkqubo yokuLungiswa kokuHlaliswa koluBantu	10	36 Months	R 3 199 800.00	R 148 369.42	Level 2
30	I-MZI Development Services					R 2 142 855.00	R 350 968.92	Level 1
31	I-HHO					R 885 094.29	R 173 890.80	Level 1
32	I-Morula Consulting Engineers and					R 11 200 000.00	R 838 564.79	Level 1
33	I-Malani Padayachee and Associates					R 659 850.00	R 82 900.00	N/A
34	I-IX Engineers						R 89 066.50	Level 1

ULAWULO NOQEQESHO LWABANTU

No.	Iinkampani	Isihloko seprojekthi	Uhlobo lwe iprojekthi	Inani le- enkampani ngokuphe- leleyo ezisebenze kwii- projekthi	Ubunga- kanani bexesha: linyanga / iintsuku / iiyure zokuseben	Ixabiso lesivumelwano ngokwexabiso le- randi	Iyonke imali ehlawuliweyo kunyaka-mali ka- 2019/20	Inqanaba le- BBBEE
35	I-BSP Consulting Engineers				73 Months	R 9 733 475.41	R 449 121.62	Level 2
36	I-Jubelie Projects				65 Months	R 20 660 535.62	R 780 712.98	Level 3
37	I-Neil Lyners				82 Months	R 29 091 421.56	R 1 859 171.77	Level 1
38	I-Guillaume Nel (Gnec)				48 Months	R 1 448 775.00	R 72 070.00	Level 4
39	I-Archi Cape Town			8	13 Months	R 5 541 643.50	R 784 502.59	Level 1
40	I-AQS Consultants				66 Months	R 2 020 853.84	R 141 109.13	Level 1
41	I-Lakhanya Quantity Surveyors	I-Projekthi yeZindlu yase Viakkeland	Iinkonzo Zeshishini & Neengcebiso: Ulawulo lweProjekthi		64 Months	R 1 023 070.22	R 86 591.25	Level 1
42	I-Nuplan Africa					R 286 000.00	R 11 300.00	Level 4
43	I-Royal Haskoning DHV					R 1 949 718.20	R 1 949 718.20	Level 2
44	I-Matthysen Van Vuuren					R 3 276 000.00	R 54 900.00	Level 4
45	I-Thabile Engineering					R 5 535 750.00	R 416 500.00	Level 2
46	I-IX Engineers	I-Projekthi yoPhuhliso lwendawo				R 73 993.88	R 73 993.88	Level 1
47	I-MZI Development Services	yoGob'ityholo yase-Taiwan & YB	Iinkonzo zeengcali	8	36 Months	R 66 240.00	R 66 240.00	Level 1
48	I-JZE Architects					R 2 285 000.00	R 363 400.00	Level 1
49	I-WSP Group Africa					R 6 582 664.00	R 1 141 909.39	Level 1
50	I-Human Settlement Holistic Services					R 6 371 634.40	R 4 378 002.51	N/A

ULAWULO NOQEQESHO LWABANTU

No.	Iinkampani	Isihloko seprojekthi	Uhlobo lwe iprojekthi	Inani le- enkampani ngokuphe- leleyo ezisebenze kwii- projekthi	Ubunga- kanani bexesha: linyanga / iintsuku / iiyure zokuseben	Ixabiso lesivumelwano ngokwexabiso le- randi	Iyonke imali ehlawuliweyo kunyaka-mali ka- 2019/20	Inqanaba le- BBBEE
51	I-Bosch Semele (Pty) Ltd		Iinkonzo Zeshishini & Neengcebiso: Ulawulo lweProjekthi			R 5 247 368.60	R 2 283 785.80	Level 2
52	I-GJA Electrical Consulting	Iprojekthi yase-Malibu Conifers: W16110006		3	12 Months	R 380 000.00	R 175 560.00	Level 1
53	I-Aurecon South Africa (Pty) Ltd						R 13 422.50	Level 1
54	I-Jubelie Projects	Iprojekthi yase-De Novo	Inkqubo yoku-Lungiswa koku-Hlaliswa koluBantu	2	12 Months		R 3 136 734.41	Level 3
55	I-Royal Haskoning DHV	Iprojekthi yase-Syferfontein: W14090005	Inkqubo yoku-Lungiswa koku-Hlaliswa koluBantu	1	-	R 91 857 415.00	R 2 666 675.43	Level 2
56	I-Lukhozi Consulting Engineers	Iprojekthi yase-Ithemba	Inkqubo yoku-Lungiswa koku-Hlaliswa koluBantu	1	48 Months	R 6 094 959.98	R 638 169.33	Level 2
57	I-Lukhozi Consulting Engineers	I-projekthi yeZindlu yase-Forest Village	Iinkonzo Zeshishini & Neengcebiso: Ulawulo lweProjekthi	1	12 Months	R 107 693 846.32	R 19 751 588.40	Level 2

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ULAWULO NOQEQESHO LWABANTU

No.	Iinkampani	Isihloko seprojekthi	Uhlobo lwe iprojekthi	Inani le- enkampani ngokuphe- leleyo ezisebenze kwii- projekthi	Ubunga- kanani bexesha: linyanga / iintsuku / iiyure zokuseben	Ixabiso lesivumelwano ngokwexabiso le- randi	Iyonke imali ehlawuliweyo kunyaka-mali ka- 2019/20	Inqanaba le- BBBEE
58	I-Educational Support Services Trust					R 1 319 580.90	R 629 366.53	N/A
59	I-sandla Institute					R 984 417.00	R 32 750.62	Level 4
60	I-People's Environmental Planning					R 6 887 213.09	R 517 277.89	N/A
61	I-Community Organisation Resource Center (CORC)					R 4 886 695.00	R 1 268 910.00	Level 2
62	I-VPUU				36 Months	R 11 141 419.55	R 276 135.91	Level 2
63	I-Development Action Group						R 2 391 485.90	Level 1
64	I-Aurecon South Africa (Pty) Ltd					R 4 926 353.00	R 1 147 764.88	Level 1
65	I-WSP Group Africa					R 783 953.60	R 209 026.50	Level 1
66	I-Bigen Africa Services			5	84 Months	R 9 493 343.20	R 777 969.13	Level 1
67	I-ASLA					R 762 987 074.67	R 960 825.00	Level 3
68	I-IX Engineers (Previously Worley Parsons)						R 907 039.04	Level 1
69	I-C2C	Iprojekthi yase-Highbury Military Vets: W17020003	Inkqubo yoku-Lungiswa koku-Hlaliswa koluBantu	1	12 Months	R 3 590 738.89	R 1 938 858.23	Level 1

ULAWULO NOQEQESHO LWABANTU

No.	Inkampani	Isihloko seprojekthi	Uhlobo lwe iprojekthi	Inani le- enkampani ngokuphe- leleyo ezisebenze kwii- projekthi	Ubunga- kanani bexesha: linyanga / iintsuku / iiyure zokuseben	Ixabiso lesivumelwano ngokwexabiso le- randi	Iyonke imali ehlawuliweyo kunyaka-mali ka- 2019/20	Inqanaba le- BBBEE
70	I-Thabile Engineering	Iprojekthi yase- Silvertown Emergency Housing Pro.	Inkqubo yoku- Lungiswa koku- Hlaliswa koluBantu	2	18 Months	R 1 839 843.00	R 698 250.00	Level 2
71	I-WSP Group Africa					R 5 597 980.00	R 1 244 933.51	Level 1
72	I-Lukhozi Consulting Engineers	Iprojekthi yase-Delft Symphony: Pre 3 & 5; W12110012	Inkqubo yoku- Lungiswa koku- Hlaliswa koluBantu	1	12 Months	R 22 599 220.57	R 611 201.75	Level 2
73	I-Lukhozi Consulting Engineers	Iprojekthi yase-Delft 7: 518: W16090001	Inkqubo yoku- Lungiswa koku- Hlaliswa koluBantu	1	12 Months	R 9 091 831.57	R 388 284.34	Level 2
74	I-Lukhozi Consulting Engineers	Iprojekthi yase-Themb Dom Work Hous Project	Inkqubo yoku- Lungiswa koku- Hlaliswa koluBantu	2	12 Months	R 2 467 066.06	R 139 446.52	Level 2
75	I-Royal Haskoning DHV						R 2 229 757.25	Level 2
76	I-C2C	Iprojekthi ye-Our Pride Phase 2 FHP	Inkqubo yoku- Lungiswa koku- Hlaliswa koluBantu	N/A	29 months	R 3 338 520.82	R 1 299 388.13	Level 1
77	Human Settlement Holistic Services	Iprojekthi yase-Erf 26943 Khayelitsha	Professional Fees And Construction	1	68 Months	R 26 896 741.00	R 12 261 795.43	N/A

ULAWULO NOQEQESHO LWABANTU

No.	Iinkampani	Isihloko seprojekthi	Uhlobo lwe iprojekthi	Inani le- enkampani ngokuphe- leleyo ezisebenze kwii- projekthi	Ubunga- kanani bexesha: linyanga / iintsuku / iiyure zokuseben	Ixabiso lesivumelwano ngokwexabiso le- randi	Iyonke imali ehlawuliweyo kunyaka-mali ka- 2019/20	Inqanaba le- BBBEE
78	I-Royal Haskoning DHV	Iprojekthi yase- Wilderness Heights	Intlawulo zeengcali	1	12 Months	R 166 319.00	R 130,788.20	Level 2
79	I-Lukhozi Consulting Engineers	Iprojekthi yase- Rondevlei Weir	Intlawulo zeengcali	1	12 Months	R 905 625.00	R 33,925.16	Level 2
80	I-Afriwire And Steel	Iprojekthi yase-Dep. prop.emerg Effort	linkonzo Zeshishini & Neengeebiso: Ulawulo lweProjekthi	2	7 days	R 777 337.00	R 387,882.82	Level 2
81	I-Gateway Metalworks					R 1 824 946.20	R 10,050.00	Level 1
82	I-Chauke Quantity Surveyors	Iprojekthi ya- Kwanokuthula	Intlawulo zeengcali	1	12 Months	R 1 084 956.66	R 238,277.45	Level 2
83	I-Gibb	Iprojekthi yase- Grabouw Storm Water Masterplan	Intlawulo zeengcali	1	36 Months	R 5 328 500.00	R 1,260,119.67	Level 2
84	I-C2C Consulting Engineers	Iprojekthi yase-Blue Downs Infill Hsg Pro	Inkqubo yoku- Lungiswa koku- Hlaliswa koluBantu	1	30 Months	R 1 944 342.14	R 888,865.87	Level 1
85	I-Aurecon South Africa (Pty) Ltd	Iprojekthi yase- Blue Downs Military Veterans	Inkqubo yoku- Lungiswa koku- Hlaliswa koluBantu	1	30 Months	R 492 230.00	R 60,825.00	Level 1
	Iyonke						R 119,997,203.73	

ULAWULO NOQEQESHO LWABANTU

Itheyibhuli 3.15.1 Ukuqeshwa kwabacebisi kusetyenziswa iimali zabanikeli

Inkqubo	Inkampani	Isihloko seprojekthi	Uhlobo lweprojekthi	Inani ngokupheleleyo lenkampani ezisebenze kwiiprojekthi	Ubungakanani bexesha: Iinyanga / iintsuku / iiyure zokusebenza	Ixabiso lesivumelwano ngokwexabiso le-randi	Inani leeprojekthi ngokupheleleyo	Inkampangi ngokupheleleyo	Inqanaba le-Bbbee
Ayikho.									



Forest Village



**IZITETHIMENTI
ZEMALI
KUNYAKAMALI**

2020 STATEMENTS
audited **PAYABLES**
Assets regulations
expenditure Internal
reporting Accruals control
framework Commitments
Households
Adjusted Appropriation
RECOVERABLE
Current ANNUAL
Variance
**FINANCIAL
INFORMATION**

INKCUKACHA NGEZEMALI

kunyakamali ophele ngama31kaMatshi ku2019

ISIQULATHO

	Inombolo yekhasi
UMBIKO OYA KUMPHICOTHINCWADI-JIKELELE	151
ISIHLOMELI - UXANDUVA LOMPHICOTHI ZINCWADI-JIKELELE KUPHICOTHO ZINCWADI	155
LUNGELELANISWA KEZITETHIMENTE	156
ISITETHIMENTI SOTSHINTSO KWIMPAHLA EYINTSILELO	174
IZTETHIMENTI ZEMALI	176
INKCAZO YENKQUBO YEZEMALI	177
INKCAZO YEENGUQU KWINETHI YEMPAHLA YEXABISO	178
INKCAZO YOKUHAMBA KWEMALI KUNYAKA	179
IMIGAQONKQUBO YOPHICOTHOMANANI	180
ICANDELO A: IMIGAQO-NKQUBO EMAYILANDELWE XA KUNIKWA INGXELO	180
ICANDELO B: AMANQAKU ENKCAZO	187
ANNEXURE	223

INGXELO YOMPHICOTHI ZINCWADI JIKELELE KWIPALAMENTE YEPHONDO LENTSHONA KOLONI KWIVOTI NO. 8: ISEBE LOKUHLALISWA KOLUNTU KWINTSHONA KOLONI

Ingxelo malunga neenkukacha zezimali

Uluvo

1. Ndiziphicothile iinkukacha zezimali zeSebe lokuHlaliswa koLuntu eNtshona Koloni ezichazwe kumaphepha 156 ukuya ku-233, aquka ingxelo yolwabiwo-mali, ingxelo yobume bemali ngomhla wama-31 Matshi 2020, inkukacha zokusebenza kwemali, inkukacha zotshintsho kwii-asethi ngokupheleleyo, neenkukacha zokungena nokunikezelwa kwezimali ngonyaka ophelileyo, kunye namanqaku enkcazo ngezimali, kubandakanya nesishwankathelo semigaqo-nkqubo ebalulekileyo yocwangciso-mali.
2. Ngokolwam uluvo, iingxelo zezimali zibonakalise ukungabi nachaphaza, ngandlela zonke, ubume bezemali beSebe lokuHlaliswa koLuntu eNtshona Koloni ngomhla we-31 Matshi 2020, nokusebenza kwezimali, ukungena nokuhanjiswa kwezimali kulo nyaka kuye kwaphela ngokuhambelana nemiqathango yeModified Cash (i-MCS) emiselwe nguNondyebo weSizwe kunye neemfuno zoMthetho woLawulo lwzieMali kaRhulumente woMzantsi Afrika, 1999 (uMthetho onguNombolo 1 ka-1999) (PFMA) kunye noMthetho ojongene noLwabiwo-mali eMzantsi Afrika, 2018 (uMthetho onguNombolo 1 ka- 2018) (Dora).

Isiseko sembono

3. Ndiqhube uphicotho lwam ngokuhambelana neMigangatho yaMazwe ngamazwe yoPhicotho-zincwadi (ISAs). Uxanduva lwam phantsi kwaloo miqathango ichazwe ngokubanzi kumsebenzi wophicotho-zincwadi kuphicotho-zincwadi zeengxelo zezimali kwiingxelo yam.
4. Ndizimele ngokungahambisani nesebe kwaye ngokungqinelana nama-candelo 290 kunye nama-291 eKhowudi yokuziphatha ezisesikweni zabapicothi zincwadi abazingcali kunye necandelo loku-1 nelesi-3 leKhowudi yokuziphatha eziseSikweni yaBaphengululi bamaGcisa (kubandakanywa neMigangatho yokuZimela yaMazwe ngaMazwe) leBhodi yeeMigangatho yokuZiphatha eziseSikweni yaBaphengululi (likhowudi ze-IESBA) kunye neemfuno zokuziphatha ezichaphazelekayo kuphicotho-zincwadi lwam eMzantsi Afrika. Ndizalisekisile olunye uxanduva lwam lokuziphatha ngokwezimfuno kunye neekhowudi ze-IESBA.
5. Ndiyakholelwa ukuba ubungqina bophicotho-zincwadi ndibufumene kwaye bufanelekile ukubonelela ngoluvo lwam.

Ukugxininiswa kwemicimbi

6. Ndiyithathela ingqalelo kwezi zinto zingezantsi. Uluvo lwam alutshintshiswanga ngokubhekisele kule micimbi

Ukungaqiniseki okunxulumene nesiphumo sexesha elizayo lesimangalo

7. Ngokubhekisele kwinqaku 18.1 kwiingxelo zezimali, isebe lalimangalelwa kumatyala ebango lomhlaba angama-R87,2 ezigidi nge-31 Matshi 2020, isebe elaliliphikisa. Isiphumo salo mbandela asinakumiselwa ngoku kwaye akukho malungiselelo alo naliphi na ityala elinokubakho kwiingxelo zemali

Ukubuyiselwa kwenkukacha zamanani ahambelanayo

8. Njengoko kuchaziwe kwinqaku lama-30 kwiingxelo zezimali, amanani ahambelana nawo ngomhla wama-31 Matshi 2019 acacisiwe ngenxa yempazamo, kwiingxelo zezimali zeSebe njengakulo nyaka uphele ngo-31 Matshi 2020.

INGXELO YOMPHICOTHI-JIKELELE

kunyakamali ophele ngama31kaMatshi ku2019

Eminye imiba

9. Ndiyithathela ingqalelo kwezi zinto zingezantsi. Uluvo lwam alutshintshiswa ngokubhekisele kule micimbi

lishedyuli ezongezelelweyo ezingaphicothwanga

10. linkcukacha ezongezelelweyo ezichazwe kumaphepha 223 ukuya ku-233 aziyonxalenye yeengxelo zezimali kwaye zinikwa njengolwazi olongezelelekileyo. Khange ndiziphicothe ezishedyuli kwaye, ngokufanelekileyo, andivezi luvo ngalo.

Uxanduva lweGosa elinika ingxelo malunga neenkukacha zezimali

11. Ibhodi yabalawuli, eyenziwa ligosa elinika ingxelo, inoxanduva lokulungiselela nokunikezela ngokufanelekileyo iingxelo zezimali ngokweMCS emiselwe nguNondyebo weSizwe kunye neemfuno zePFMA neDora, kunye nolawulo lwangaphakathi njengegosa elinika ingxelo ukumisela kuyimfuneko ukwenza ulungiselelo lweengxelo zezimali ezingenachaphaza, nokuba kungenxa yobuqhetseba okanye impazamo.
12. Ekulungiseleleni iingxelo zezimali, igosa elinika ingxelo linoxanduva lokuvavanya ukubanakho kwesebe ukuqhubeka njengenxalabo eqhubekayo, lichaze, njengoko kufanelekile, imicimbi enxulumene nenxalabo eziqhubekayo kunye nokusebenzisa isiseko senxalabo eziqhubekayo ngaphandle kokuba icandelo lolawulo elifanelekileyo lizimisele ukuphelisa isebe okanye ukuyeka ukusebenza, okanye akukho ndlela yimbi inokwenziwa ngaphandle kokwenza oko.

Uxanduva loMphicothi zicwadi- Jikelele lokuphicothwa kweenkcukacha zezimali

13. Iinjongo zam kukufumana isiqinisekiso esifanelekileyo malunga nokuba ingaba iingxelo zezimali zizonke azinachaphaza, nokuba kungenxa yobuqhetseba okanye impazamo, nokukhupha ingxelo yomphicothi zicwadi ebandakanya uluvo lwam. Uqinisekiso olunengqiqo linqanaba eliphezulu lokuqinisekisa kodwa ayisosiqinisekiso sokuba uphicotho-zicwadi olwenziwe ngokungqinelana nee-ISAs luya kuhlala lubona ingxelo engeyiyo xa ikhona. Inkcukacha ezingachanekanga zinokuvela kubuqhetseba okanye kwimpazamo kwaye zithathwa njengezinto ukuba, ngokukodwa okanye ngokungangeneyo, zinokulindeleka ngokufanelekileyo ukuba zibe nefuthe kwizigqibo zoqoqosho zabasebenzisi ezithathiweyo ngokwesiseko seenkcukacha zezimali.
14. Enye inkcazo yemisebenzi yam ekuphicothweni kweenkcukacha zezimali ifakiwe kwisihlomo sengxelo yomphicothi

Ingxelo kuphicotho lwengxelo yokusebenza konyaka

Intshayelelo kunye nobubanzi

15. Ngokuhambelana noMthetho woPhicotho woLuntu woMzantsi Afrika, 2004 (uMthetho wama-25 ka-2004) (PAA) kunye nesaziso jikelele esakhutshwa ngokwemiqathango yalo, Ndinoxanduva lokunika iingxelo ezifunyenweyo malunga nolwazi olusebenzayo olubhekiswe kwintsebenzo ngokubhekiselele kwiinjongo ezilungiselelwe ngaphambili kwiinkqubo ezikhethiweyo ezichazwe kwingxelo yokusebenza yonyaka. Ndenze inkqubo yokuchonga iziphumo kodwa ukuba ndingaboni ubungqina bokuvakalisa isiqinisekiso.
16. Iinkqubo zam zijongene nolwazi olusebenzayo oluchanekileyo, olumele lusekelwe kumaphepha ezicwangciso kwiSebe. Andizange ndivavanye ukugqibelela kunye nokufaneleka kwezikhombisi zokusebenza ezifakwe kumaphepha ocwangciso. Iinkqubo zam azizange zandise naziphi na iinkcukacha okanye izibhengezo ezinxulumene nezicwangciso zokusebenza ezicwangcisiweyo kunye nolwazi malunga nexesha elizayo elingabandakanywa njengenxalenye yenkcazelo yentsebenzo echaziweyo. Ngoko ke, iziphumo zam endizifumeneyo aziyifaki lemiba.
17. Ndivavanye ukusebenza ngokukuko kunye nokuthembeka kolwazi ngokusebenza okuchaziweyo ngokuhambelana nemigaqo ephuhlise kwindlela yokulawula nokusebenza kwesikhokelo, njengoko kuchaziwe kwisaziso jikelele, ezi zilandelayo iinkqubo ezikhethiweyo ezichazwe kwingxelo yokusebenza yonyaka yesebe kunyaka ophele ngomhla wama-31 Matshi 2020:

INGXELO YOMPHICOTHI-JIKELELE

kunyakamali ophele ngama31kaMatshi ku2019

linkqubo	Amaphepha kwiNgxelo yonyaka yokuSebenza
Inkqubo 3: U-Phuhliso lweZindlu	49-56

18. Ndenze iinkqubo zokumisela ukuba ulwazi lwenkqubo oluchaziweyo lubekwe ngokufanelekileyo kwaye ingaba ukusebenza kuhambelana namaxwebhu okucwangcisa ukusebenza. Ndenze ezinye iinkqubo zokuqinisekisa ukuba ngaba izibonakaliso kwakunye neethagethi ezihambelana nazo zilinganiselwe kwaye zifanelekile kunye nokuvavanya ukunyaniseka kolwazi lwentsebenzo oluchaziweyo ukuqinisekisa ukuba luyimfuneko, luchanekile kwaye luphephelele.
19. Andizange ndiphakamise nayiphi na into efunyenweyo kwizinto ezinokubaluleka nokuthembeka kolwazi lwentsebenzo kulenkqubo 3:

Eminye imiba

20. Ndiqwalasela kulombandela ongezantsi

Ukufezekiswa kweethagethi ezicwangcisiweyo

21. I-Bhekisele kwingxelo yokusebenza yonyaka kwiphepha 49 ukuya ku--63 ukuya ukuze ufumane ulwazi malunga nokuphuyezwa kweethagethi zonyaka kunye neenkcazo ezinikezelweyo ukugqithiswa ngaphantsi / nangaphezulu kokuphumeza inani elikhulu leethagethi.

Ingxelo zophicotho ngokuthotyelwa komthetho

Intshayelelo kunye nangobubanzi

22. Ngokuhambelana ne-PAA kunye nesaziso jikelele esakhutshwa ngokwemiqathango yalo, ndinoxanduva lokunika iziphumo ezifunyenweyo malunga nokuthotyelwa liSebe ngemicimbi ethile kwimithetho ephambili. Ndenze inkqubo yokuchonga iziphumo kodwa hayi bokuvakalisa isiqinisekiso.
23. Andizange ndichonge naziphi na iziganeko zokungahambisani nemicimbi ethile kwimithetho ephambili ngokubhekiselele kwinkqubo yePAA yokuthobela imiba echaphazelayo.

Ezinye iinkcukacha

24. Igosa eliniki ingxelo kwiSebe linoxanduva lokunikezela ngolunye ulwazi. Olunye ulwazi luquka ulwazi olufakwe kwingxelo yonyaka, oluquka ingxelo yegosa elinikeza ngengxelo kunye nengxelo yekomiti yophicotho. Olunye ulwazi alubandakanyi iingxelo yezezimali, Ingxelo yomphicothi-zincwadi kunye neenkqubo ezikhethiweyo kwingxelo yokusebenza yonyaka echazwe ngokukodwa kwingxelo yomphicothi-zincwadi.
25. Iingcamango zam kwiingxelo zezimali kunye nokufunyaniswa kwenkcazelo engqinelanayo yentsebenzo kwakunye nokuthotyelwa komthetho akufaki olunye ulwazi kwaye andizange ndibonise uluvo lophicotho-zincwadi okanye nayiphi na indlela yokuqinisekisa isigqibo.
26. Ngokumalunga nokuphicotha kwam, uxanduva lwam kukufunda enye ingcaciso kwaye, ngokwenza njalo, qwalasela ukuba ngaba enye ingcaciso ingahambelani neengxelo zezimali, kunye neenkqubo ezikhethiweyo ezichazwe kwingxelo yokusebenza yonyaka, okanye ulwazi lwam olufunyenweyo kuphicotho-zincwadi okanye kubonakala ngathi yinto engafanelekiyo. Ukuba, ngokusekelwe kumsebenzi endiwenzileyo kolunye ulwazi olufunyenweyo ngaphambi komhla wale ngxelo yomphicothi-zincwadi, Ndiyagqiba ukuba kukho ukungahambi kakuhle kweminye ingcaciso, kufuneka ndikeze ingxelo ngoko.

INGXELO YOMPHICOTHI-JIKELELE

kunyakamali ophele ngama31kaMatshi ku2019

27. Ukuba, ngenxa yomsebenzi endiwenzileyo, ndigqiba kwelokuba kukho inkcukacha ezingachanekanga kolunye ulwazi, kuyafuneka ukuba ndinike ingxelo enjalo.
28. Andinangxelo ndingayinikezela kule meko.

Ukusilela kolawulo lwangaphakathi

29. Ndiqwalasele ulawulo lwangaphakathi oluchaphazelekayo nokuphicotha kwam iinkcukacha yezimali, ingxelo yenkqubo yokusebenza kunye nokuthotyelwa komthetho osebenzayo; nangona kunjalo, injongo yam yayingekho ukubonisa nayiphi na indlela yokuqinisekisa.

EKapa
30 Septemba 2020



AUDITOR - GENERAL
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E

IsiHlomelo - Uxanduva loMphicothi zincwadi-Jikelele kuphicotho zincwadi

1. Njengxenye yophicotho-zincwadi ngokungqinelana nee-ISAs, ndisebenzisa isigwebo sobungcali kwaye ndigcina ukuthandabuza kubuchwephesha kulo lonke uphicotho-zincwadi lwam lweenkcazo zemali kunye neenkqubo ezenziweyo kulwazi lomsebenzi olwenziweyo kwiinkqubo ezikhethiweyo kunye nokuthobela kwesebe ngokubhekisele kwimicimbi ekhethiweyo.

Inkcukacha zezimali

2. Ukongeza kuxanduva lwam lokuphicothwa kweengxelo zemali njengoko kuchaziwe kwingxelo yomphicothi zincwadi, kwakhona:
 - ichonge kwaye ivavanye ubungozi benkcazo engeyonyani yeengxelo zemali, nokuba kungenxa yobuqhetseba okanye impazamo; ukuyila nokwenza iinkqubo zophicotho-zincwadi eziphendula kobo bungozi; kwaye ndifumane ubungqina bophicotho-zincwadi obaneleyo nobufanelekileyo ukunika isiseko soluvo lwam. Umngcipheko wokungafumani ingxelo engeyiyo ngenxa yobuqhetseba uphezulu kunalowo ubangelwe yimpazamo, njengoko ubuqhetseba bunokubandakanya ukuhlangana, ubuqhetseba, ukushiya ngabom, ukumelwa kakubi okanye ukugqithiswa kolawulo lwangaphakathi
 - ukufumana ukuqonda ngolawulo lwangaphakathi olunxulumene nophicotho-zincwadi ngenjongo yokuyila iinkqubo zophicotho-zincwadi ezifanelekileyo kwimeko leyo, kodwa hayi ngenjongo yokuvakalisa uluvo ngokusebenza kolawulo lwangaphakathi lwesebe
 - kuvavanya ukulunga kwemigaqo-nkqubo yocwangciso-mali esetyenzisiweyo kunye nokufaneleka koqikelelo locwangciso-mali kunye nokuchazwa okunxulumene noko okwenziwe yibhodi yabalawuli, eyenza igosa elinika ingxelo• ndiqukumbele ngokulungeleleneyo kokusetyenziswa kwegosa elinika ingxelo ngemeko yenkxalabo eqhubekayo yocwangciso-mali xa kulungiswa iingxelo zemali. Ndiyaqukumbela kwakhona, ngokusekelwe kubungqina obufunyenweyo, nokuba ngaba kukho ukungaqiniseki okubonakalayo okunxulumene neziganeko okanye iimeko ezinokubangela ukuthandabuza okubonakalayo kwisebe lokuHlaliswa koLuntu laseNtshona Koloni lokuqhubeka njengenkxalabo eqhubekayo. Ukuba ndigqiba kwelokuba kukho ukungaqiniseki okubonakalayo, kufuneka ndiqwalasele kwingxelo yomphicothi-zincwadi zam kwizibhengezo ezinxulumene noko kwiingxelo zezemali malunga nokungaqiniseki kwezinto okanye, ukuba ezo zibhengezo azonelanga, ukuguqula uluvo lwam kwiingxelo zemali. Izigqibo zam zixhomekeke kulwazi endilufumanayo ngomhla wengxelo yomphicothi zincwadi. Nangona kunjalo, iziganeko zexa elizayo okanye iimeko zinokubangela ukuba isebe liyeke ukusebenza njengenkxalabo eqhubekayo
 - kuvavanya inkcazo-ntetho iyonke, ubume nomxholo weengxelo-mali, kubandakanywa izazisi, uchonge nokuba ngaba iingxelo zezimali zimele intengiselwano neziganeko ngendlela ephumeza ingcaciso efanelekileyo.

Unxibelelwano nabo babekwa uxanduva lolawulo

3. Ndinxibelelana negosa elinika ingxelo malunga, phakathi kweminye imiba, ubungakanani obucetyiweyo kunye nexesha lophicotho-zincwadi kunye neziphumo ezibalulekileyo zophicotho-zincwadi, kubandakanya nakuphina ukusilela okubonakalayo kulawulo lwangaphakathi endikubonileyo ngexesha lophicotho-zincwadi lwam.
4. Ndikwangqina kwigosa elinika ingxelo ukuba ndithobele iimfuno zokuziphatha ezifanelekileyo malunga nenkululeko, kwaye ndinxibelelana nabo bonke ubudlelwane neminye imiba enokuthi icingelwe ukuba inefuthe kwinkululeko yam, kwaye apho kufanelekileyo, amanyathelo athathiweyo ukuphelisa izoyikiso okanye kusetyenziswe izikhuselo.

LUNGELELANISWA KEZITETHIMENTE

kunyaka ophela nge-31 kuMatshi ku2019

Ulwabiwo ngenkqubo nganye									
Inkqubo	2019/20							2018/19	
	Uhlenga- hlangiso Ngokufane- lekileyo	Uku- tshintshwa kwee- Ngxowa- mali	Uku- shenxiswa kwemali	Ulwabiwo- mali lokugqibela	Inkcitho z mali eyiyo	Uahluko	Inkcitho njenge% ye ulwabiwo lokugqibela	Ulwabiwo- mali lokugqibela	Inkcitho mali eyiyo
	R'000	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000
1. Ulawulo	115 847	-	6 960	122 807	122 807	-	100.0	107 883	106 692
2. Iimfuno zezindlu, ukuhlangula kunye nokucwangcisa	28 767	-	(1 431)	27 336	27 336	-	100.0	25 282	25 282
3. Indawo yokuhlala Uphuhliso	2 503 448	-	(6 115)	2 497 333	2 496 984	349	100.0	2 272 138	2 184 379
4. Impahla yexabiso Ulawulo	36 059	-	586	36 645	36 645	-	100.0	35 978	35 978
Iltotali Iyonke	2 684 121	-	-	2 684 121	2 683 772	349	100.0	2 441 281	2 352 331
Uxolelwaniso kunye neNkcazo yokuSebenza kweMali									
Yongeza:									
Iirisithi zeSebe				67 044				195 556	
Inkxaso yoncedo				551				5 541	
Okona zixabisiweyo ngeNkcazo yokuSebenza kweMali (iNgeniso iyonke)				2 751 716				2 642 378	
Yongeza: Inkxaso yoncedo					390				7 232
Izixa zexabiso nganye ngokweNkcazo yeNkcitho yokuSebenza kwezeziMali					2 684 162				2 359 563

LUNGELELANISWA KEZITETHIMENTE

kunyaka ophela nge-31 kuMatshi ku2019

Ulwabiwo ngokwahlulahlula ngalunye lwezoqoqosho									
Inkqubo yoqoqosho	2019/20							2018/19	
	Uhlenga- hlengiso Ngokufane- lekileyo	Uku- tshintshwa kwee- Ngxowa- mali	Uku- shenxiswa kwemali	Ulwabiwo- mali lokugqibela	Inkcitho mali eyiyo	Umahluko	Inkcitho njenge% ye ulwabiwo lokugqibela	Ulwabiwo- mali lokugqibela	Inkcitho mali eyiyo
	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
lintlawulo ezikhoyo	365 315	(27 309)	(574)	337 432	337 161	271	99.9	317 735	313 748
Ukuhlawulwa kwabasebenzi	248 487	(2 322)	(574)	245 591	245 442	149	99.9	229 217	225 231
Imivuzo	216 075	(112)	1 008	216 971	216 822	149	99.9	202 821	198 835
Igalelo lentlalontle	32 412	(2 210)	(1 582)	28 620	28 620	-	100.0	26 396	26 396
Iimpahla kunye neenkonzo	116 828	(24 987)	-	91 841	91 719	122	99.9	88 518	88 517
Imirhumo yolawulo	340	(170)	-	170	170	-	100.0	155	155
Intengiso	620	59	-	679	679	-	100.0	409	409
Iimpahla ezincinci	776	(494)	-	282	282	-	100.0	215	215
Iindleko zophicotho- zincwadi: Ngaphandle	6 340	444	-	6 784	6 784	-	100.0	6 438	6 438
Iibhasari: Abasebenzi	590	218	-	808	808	-	100.0	601	601
Ukupheka: Imisebenzi yeSebe	377	(97)	-	280	280	-	100.0	245	245
Ezonxibelelwano (G&S)	1 398	(94)	-	1 304	1 304	-	100.0	1 109	1 109
Iinkonzo zekhompyuter	2 027	1 534	-	3 561	3 561	-	100.0	2 040	2 040
Abacebisi: Iinkonzo zeshishini kunye neengcebiso	35 506	(33 391)	-	2 115	2 115	-	100.0	397	397
Izibonelelo kunye nokucwangciswa iinkonzo	12 982	(1 913)	-	11 069	11 069	-	100.0	18 181	18 181
Iinkonzo zomthetho	2 002	(534)	-	1 468	1 468	-	100.0	1 063	1 063
Iikontraki	730	(227)	-	503	503	-	100.0	665	665
Iarhente kunye nenkxaso/ iinkonzo zangaphandle	2 800	(2 800)	-	-	-	-	-	-	-
Ukuzonwabisa	64	(32)	-	32	32	-	100.0	8	8
Iinkonzo zezithuthi (kubandakanya nezithuthi zikaqhulumente)	2 660	705	-	3 365	3 365	-	100.0	3 182	3 182
Izinto ezinokuthengwa	707	(323)	-	384	384	-	100.0	602	602
Okungasetyenziswayo: Izinto zokubhala, zokuprinta kunye nezixhobo zeofisi	1 229	(232)	-	997	997	-	100.0	678	678
Ukuqeshisa ngendawo	1 734	(93)	-	1 641	1 641	-	100.0	1 755	1 755
Iintlawulo zepropathi	34 177	12 468	-	46 645	46 645	-	100.0	41 048	41 048
Ukuhamba nokutya	5 781	1 300	-	7 081	6 959	122	98.3	5 807	5 807

LUNGELELANISWA KEZITETHIMENTE

kunyaka ophela nge-31 kuMatshi ku2019

Ulwabiwo ngokwahlulahlula ngalunye lwezoqoqosho									
	2019/20							2018/19	
	Uhlenga- hlangiso Ngokufane- lekileyo	Uku- tshintshwa kwee- Ngxowa- mali	Uku- shenxiswa kwemali	Ulwabiwo- mali lokugqibela	Inkcitho mali eyiyo	Umahluko	Inkcitho njenge% ye ulwabiwo lokugqibela	Ulwabiwo- mali lokugqibela	Inkcitho mali eyiyo
Inkqubo yoqoqosho	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
Uqeqesho kunye nophuhliso	1 410	(390)	-	1 020	1 020	-	100.0	1 669	1 669
Iintlawulo ezisebenzayo	1 128	217	-	1 345	1 345	-	100.0	1 059	1 059
Iindawo zemcimbi kunye namaziko	1 238	(965)	-	273	273	-	100.0	1 178	1 177
Ukurenta Ukuqashno	212	(177)	-	35	35	-	100.0	14	14
Udluliselo kunye neenkxaso-mali	2 310 421	27 032	(529)	2 336 924	2 336 846	78	100.0	2 111 526	2 027 753
Amaphondo kunye noomasipala	80 964	5 642	211	86 817	86 817	-	100.0	44 079	44 079
Oomasipala	80 964	5 642	211	86 817	86 817	-	100.0	44 079	44 079
Iiakhawunti zebhanki zikaMasipala	80 964	5 642	211	86 817	86 817	-	100.0	44 079	44 079
Iiarhente zama sebe kunye neekhawunti	7	(1)	-	6	6	-	100.0	406	406
Iiarhente zamasebe	7	(1)	-	6	6	-	100.0	406	406
Amaziko emfundo aphakamileyo	400	-	-	400	400	-	100.0	300	300
Amaziko angenzi ngeniso	1 000	-	-	1 000	1 000	-	100.0	4 500	4 500
Amakhaya	2 228 050	21 391	(740)	2 248 701	2 248 623	78	100.0	2 062 241	1 978 468
Izibonelelo zentlalo	1 946	2 014	(740)	3 220	3 220	-	100.0	686	686
Olunye ugqithiselo kumakhaya	2 226 104	19 377	-	2 245 481	2 245 403	78	100.0	2 061 555	1 977 782
Iintlawulo zee-asethi ezinkulu	5 970	421	1 103	7 494	7 494	-	100.0	7 173	5 983
Oomatshini kunye nezixhobo	5 970	421	483	6 874	6 874	-	100.0	7 145	5 955
Izixhobo zothutho	3 320	673	483	4 476	4 476	-	100.0	4 334	4 334
Abanye oomatshini kunye nezixhobo	2 650	(252)	-	2 398	2 398	-	100.0	2 811	1 621
Isoftware kunye nezinye izinto ezingaphathekiyo	-	-	620	620	620	-	100.0	28	28
Iintlawulo yeeasethi zemali	2 415	(144)	-	2 271	2 271	-	100.0	4 847	4 847
Iyonke	2 684 121	-	-	2 684 121	2 683 772	349	100.0	2 441 281	2 352 331

LUNGELELANISWA KEZITETHIMENTE

kunyaka ophela nge-31 kuMatshi ku2019

Inkqubo 1: ULWAZI

Inkqut yana	2019/20							2018/19	
	Uhlenga- hlangiso Ngokufane- lekileyo	Uku- tshintshwa kwee- Ngxowa- mali	Uku- shenxiswa kwemali	Ulwabiwo- mali lokugqibela	Inkcitho mali eyiyo	Umahluko	Inkcitho njenge% ye ulwabiwo lokugqibela	Ulwabiwo- mali lokugqibela	Inkcitho mali eyiyo
	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
1. Ofisi ka-MEC	6 908	(575)	484	6 817	6 817	-	100.0	4 818	4 818
2. Iinkonzo zoMdibaniso	108 939	575	6 476	115 990	115 990	-	100.0	103 065	101 874
Iyonke	115 847	-	6 960	122 807	122 807	-	100.0	107 883	106 692

Inkqubo yoqoqosho	2019/20							2018/19	
	Uhlenga- hlangiso Ngokufane- lekileyo	Uku- tshintshwa kwee- Ngxowa- mali	Uku- shenxiswa kwemali	Ulwabiwo- mali lokugqibela	Inkcitho mali eyiyo	Umahluko	Inkcitho njenge% ye ulwabiwo lokugqibela	Ulwabiwo- mali lokugqibela	Inkcitho mali eyiyo
	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
Ukuhlawulwa kwabasebenzi	109 276	(524)	5 658	114 410	114 410	-	100.0	100 228	100 227
Imivuzo	88 045	(539)	5 117	92 623	92 623	-	100.0	81 362	81 362
Igalelo lentlalontle	76 652	-	4 623	81 275	81 275	-	100.0	70 737	70 737
Iimpahla kunye neenkono	11 393	(539)	494	11 348	11 348	-	100.0	10 625	10 625
Imirhumo yolawulo	21 231	15	541	21 787	21 787	-	100.0	18 866	18 865
Intengiso	200	(110)	-	90	90	-	100.0	110	110
Iimpahla ezincinci	290	273	-	563	563	-	100.0	245	245
Iindleko zophicotho- zincwadi: Ngaphandle	776	(494)	-	282	282	-	100.0	215	215
Ilibhasari: Abasebenzi	6 340	(682)	-	5 658	5 658	-	100.0	5 067	5 067
Ukupheka: Imisebenzi yeSebe	590	218	-	808	808	-	100.0	601	601
Ezonxibelelwano (G&S)	114	(13)	11	112	112	-	100.0	80	80
Iinkonzo zekhompyuter	893	(84)	-	809	809	-	100.0	673	673
Abacebisi: Iinkonzo zeshishini kunye neengcebiso	1 961	1 503	-	3 464	3 464	-	100.0	1 786	1 786
Izibonelelo kunye nokucwangciswa iinkonzo	80	(31)	50	99	99	-	100.0	186	186
Iinkonzo zomthetho	70	(70)	-	-	-	-	-	-	-
Iikontraki	360	141	-	501	501	-	100.0	531	531
Iarhente kunye nenkxaso/ iinkonzo zangaphandle	300	(300)	-	-	-	-	-	-	-

LUNGELELANISWA KEZITETHIMENTE

kunyaka ophela nge-31 kuMatshi ku2019

Inkqubo yoqoqosho	2019/20							2018/19	
	Uhlenga- hlangiso Ngokufane- lekileyo	Uku- tshintshwa kwee- Ngxowa- mali	Uku- shenxiswa kwemali	Ulwabiwo- mali lokugqibela	Inkcitho mali eyiyo	Umahluko	Inkcitho njenge% ye ulwabiwo lokugqibela	Ulwabiwo- mali lokugqibela	Inkcitho mali eyiyo
	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
Ukuzonwabisa	30	(7)	-	23	23	-	100.0	6	6
linkonzo zezithuthi (kubandakanya nezithuthi zikarhulumente)	2 660	705	-	3 365	3 365	-	100.0	3 182	3 182
Izinto ezinokuthengwa	493	(188)	-	305	305	-	100.0	516	516
Okungasetyenziswayo: Izinto zokubhala, zokuprinta kunye nezixhobo zeofisi	1 134	(140)	-	994	994	-	100.0	678	678
Ukuqeshisa ngendawo	1 150	1	-	1 151	1 151	-	100.0	1 226	1 226
lintlawulo zeprophi	250	(232)	-	18	18	-	100.0	82	82
Ukukhambisa nokutya	2 150	(769)	480	1 861	1 861	-	100.0	1 712	1 712
Uqeqesho kunye nophuhliso	460	(71)	-	389	389	-	100.0	774	774
lintlawulo ezisebenzayo	680	335	-	1 015	1 015	-	100.0	569	569
Iindawo zemcimbi kunye namaziko	60	185	-	245	245	-	100.0	619	618
Ukurenta Ukuqashno	190	(155)	-	35	35	-	100.0	8	8
Udluliselo kunye neenkxaso-mali	301	247	199	747	747	-	100.0	381	381
Amaziko emfundo aphakamileyo	7	(1)	-	6	6	-	100.0	6	6
Amaziko angenzi ngeniso	7	(1)	-	6	6	-	100.0	6	6
Amakhaya	294	248	199	741	741	-	100.0	375	375
Izibonelelo zentlalo	294	245	199	738	738	-	100.0	225	225
Olunye ugqithiselo kumakhaya	-	3	-	3	3	-	100.0	150	150
Iintlawulo zee-asethi ezinkulu	5 970	421	1 103	7 494	7 494	-	100.0	7 173	5 983
Oomatshini kunye nezixhobo	5 970	421	483	6 874	6 874	-	100.0	7 145	5 955
Izixhobo zothutho	3 320	673	483	4 476	4 476	-	100.0	4 334	4 334
Abanye oomatshini kunye nezixhobo	2 650	(252)	-	2 398	2 398	-	100.0	2 811	1 621
Isoftware kunye nezinye izinto ezingaphathekiyo	-	-	620	620	620	-	100.0	28	28
Iintlawulo yeeasethi zemali	300	(144)	-	156	156	-	100.0	101	101
Iyonke	115 847	-	6 960	122 807	122 807	-	100.0	107 883	106 692

LUNGELELANISWA KEZITETHIMENTE

kunyaka ophela nge-31 kuMatshi ku2019

Inkqutyana 1.1: IOFISI YO-MEC

	2019/20							2018/19	
	Uhlenga- hlengiso Ngokufane- lekileyo	Uku- tshintshwa kwee- Ngxowa- mali	Uku- shenxiswa kwemali	Ulwabiwo- mali lokugqibela	Inkcitho mali eyiyo	Umahluko	Inkcitho njenge% ye ulwabiwo lokugqibela	Ulwabiwo- mali lokugqibela	Inkcitho mali eyiyo
Inkqubo yoqoqosho	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
lintlawulo ezikhoyo	6 572	(524)	484	6 532	6 532	-	100.0	4 417	4 417
Ukuhlawulwa kwabasebenzi	5 338	(539)	473	5 272	5 272	-	100.0	3 319	3 319
Iimpahla kunye neenkonzo	1 234	15	11	1 260	1 260	-	100.0	1 098	1 098
Udluliselo kunye neenkxaso-mali	16	-	-	16	16	-	100.0	-	-
Amakhaya	16	-	-	16	16	-	100.0	-	-
lintlawulo zee-asethi ezinkulu	320	(51)	-	269	269	-	100.0	401	401
Oomatshini kunye nezixhobo	320	(51)	-	269	269	-	100.0	401	401
Iyonke	6 908	(575)	484	6 817	6 817	-	100.0	4 818	4 818

LUNGELELANISWA KEZITETHIMENTE

kunyaka ophela nge-31 kuMatshi ku2019

Inkqutyana 1.2: IINKONZO ZEQUMRHA

	2019/20							2018/19	
	Uhlenga- hlangiso Ngokufane- lekileyo	Uku- tshintshwa kwee- Ngxowa- mali	Uku- shenxiswa kwemali	Ulwabiwo- mali lokugqibela	Inkcitho mali eyiyo	Umahluko	Inkcitho njenge% ye ulwabiwo lokugqibela	Ulwabiwo- mali lokugqibela	Inkcitho mali eyiyo
Inkqubo yoqoqosho	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
Iintlawulo ezikhoyo	102 704	-	5 174	107 878	107 878	-	100.0	95 811	95 810
Ukuhlawulwa kwabasebenzi	82 707	-	4 644	87 351	87 351	-	100.0	78 043	78 043
Iimpahla kunye neenkono	19 997	-	530	20 527	20 527	-	100.0	17 768	17 767
Udluliselo kunye neenkxaso-mali	285	247	199	731	731	-	100.0	381	381
Amaziko emfundo aphakamileyo	7	(1)	-	6	6	-	100.0	6	6
Amakhaya	278	248	199	725	725	-	100.0	375	375
Iintlawulo zee-asethi ezinkulu	5 650	472	1 103	7 225	7 225	-	100.0	6 772	5 582
Oomatshini kunye nezixhobo	5 650	472	483	6 605	6 605	-	100.0	6 744	5 554
Isoftware kunye nezinye izinto ezingaphathekiyo	-	-	620	620	620	-	100.0	28	28
Iintlawulo yeeasethi zemali	300	(144)	-	156	156	-	100.0	101	101
Iyonke	108 939	575	6 476	115 990	115 990	-	100.0	103 065	101 874

LUNGELELANISWA KEZITETHIMENTE

kunyaka ophela nge-31 kuMatshi ku2019

Inkqubo yesi-2: IIMFUNO ZEZINDLU, UPHANDO NOCWANGCISO

Inkqutwana	2019/20							2018/19	
	Uhlenga- hlangiso Ngokufane- lekileyo	Uku- tshintshwa kwee- Ngxowa- mali	Uku- shenxiswa kwemali	Ulwabiwo- mali lokugqibela	Inkcitho mali eyiyo	Umahluko	Inkcitho njenge% ye ulwabiwo lokugqibela	Ulwabiwo- mali lokugqibela	Inkcitho mali eyiyo
	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
1. Ulawulo	18 273	-	(1 120)	17 153	17 153	-	100.0	16 136	16 136
2. Ukucwangciswa	10 494	-	(311)	10 183	10 183	-	100.0	9 146	9 146
Total	28 767	-	(1 431)	27 336	27 336	-	100.0	25 282	25 282

Inkqubo yoqoqosho	2019/20							2018/19	
	Uhlenga- hlangiso Ngokufane- lekileyo	Uku- tshintshwa kwee- Ngxowa- mali	Uku- shenxiswa kwemali	Ulwabiwo- mali lokugqibela	Inkcitho mali eyiyo	Umahluko	Inkcitho njenge% ye ulwabiwo lokugqibela	Ulwabiwo- mali lokugqibela	Inkcitho mali eyiyo
	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
lintlawulo ezikhoyo	28 746	(74)	(1 410)	27 262	27 262	-	100.0	25 279	25 279
Ukuhlawulwa kwabasebenzi	26 926	(74)	(1 349)	25 503	25 503	-	100.0	24 109	24 109
Imivuzo	23 648	(74)	(1 098)	22 476	22 476	-	100.0	21 102	21 102
Igalelo lentlalontle	3 278	-	(251)	3 027	3 027	-	100.0	3 007	3 007
Iimpahla kunye neenkonziso	1 820	-	(61)	1 759	1 759	-	100.0	1 170	1 170
Imirhumo yolawulo	60	(23)	-	37	37	-	100.0	13	13
Intengiso	50	(50)	-	-	-	-	-	47	47
Ukupheka: Imisebenzi yeSebe	65	(7)	(11)	47	47	-	100.0	21	21
Ezonxibelelwano (G&S)	100	(6)	-	94	94	-	100.0	86	86
Iinkonzo zekhompyuter	-	-	-	-	-	-	-	45	45
Abacebisi: Iinkonzo zeshishini kunye neengcebiso	299	(110)	(50)	139	139	-	100.0	-	-
Izibonelelo kunye nokucwangciswa iinkonzo	-	88	-	88	88	-	100.0	-	-
Iikontraki	10	(10)	-	-	-	-	-	-	-
Ukuzonwabisa	8	(7)	-	1	1	-	100.0	-	-
Izinto ezinokuthengwa	45	(33)	-	12	12	-	100.0	12	12
Okungasetyenziswayo: Izinto zokubhala, zokuprinta kunye nezixhobo zeofisi	15	(15)	-	-	-	-	-	-	-
Ukuqeshisa ngendawo	140	(9)	-	131	131	-	100.0	143	143

LUNGELELANISWA KEZITETHIMENTE

kunyaka ophela nge-31 kuMatshi ku2019

	2019/20							2018/19	
	Uhlanga- hlangiso Ngokufane- lekileyo	Uku- tshintshwa kwee- Ngxowa- mali	Uku- shenxiswa kwemali	Ulwabiwo- mali lokugqibela	Inkcitho mali eyiyo	Umahluko	Inkcitho njenge% ye ulwabiwo lokugqibela	Ulwabiwo- mali lokugqibela	Inkcitho mali eyiyo
Inkqubo yoqoqosho	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
lintlawulo zepropathi	-	2	-	2	2	-	100.0	-	-
Ukuhamba nokutya	770	244	-	1 014	1 014	-	100.0	659	659
Uqeqesho kunye nophuhliso	120	(3)	-	117	117	-	100.0	13	13
lintlawulo ezisebenzayo	40	19	-	59	59	-	100.0	89	89
lindawo zemcimbi kunye namaziko	98	(80)	-	18	18	-	100.0	42	42
Ukurenta Ukuqashno	-	-	-	-	-	-	-	-	-
Udluliselo kunye neenkxaso-mali	21	74	(21)	74	74	-	100.0	3	3
Amakhaya	21	74	(21)	74	74	-	100.0	3	3
Izibonelelo zentlalo	21	74	(21)	74	74	-	100.0	3	3
Iyonke	28 767	-	(1 431)	27 336	27 336	-	100.0	25 282	25 282

LUNGELELANISWA KEZITETHIMENTE

kunyaka ophela nge-31 kuMatshi ku2019

Inkqutyana 2.1: ULAWULO

	2019/20							2018/19	
	Uhlenga- hlangiso Ngokufane- lekileyo	Uku- tshintshwa kwee- Ngxowa- mali	Uku- shenxiswa kwemali	Ulwabiwo- mali lokugqibela	Inkcitho mali eyiyo	Umahluko	Inkcitho njenge% ye ulwabiwo lokugqibela	Ulwabiwo- mali lokugqibela	Inkcitho mali eyiyo
	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
Inkqubo yoqoqosho									
lintlawulo ezikhoyo	18 252	(63)	(1 099)	17 090	17 090	-	100.0	16 133	16 133
Ukuhlawulwa kwabasebenzi	16 952	(63)	(1 049)	15 840	15 840	-	100.0	15 516	15 516
Iimpahla kunye neenkonzo	1 300	-	(50)	1 250	1 250	-	100.0	617	617
Udluliselo kunye neenkxaso-mali	21	63	(21)	63	63	-	100.0	3	3
Amakhaya	21	63	(21)	63	63	-	100.0	3	3
Iyonke	18 273	-	(1 120)	17 153	17 153	-	100.0	16 136	16 136

Inkqutyana 2.2: UCWANGCISO

	2019/20							2018/19	
	Uhlenga- hlangiso Ngokufane- lekileyo	Uku- tshintshwa kwee- Ngxowa- mali	Uku- shenxiswa kwemali	Ulwabiwo- mali lokugqibela	Inkcitho mali eyiyo	Umahluko	Inkcitho njenge% ye ulwabiwo lokugqibela	Ulwabiwo- mali lokugqibela	Inkcitho mali eyiyo
	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
Inkqubo yoqoqosho									
lintlawulo ezikhoyo	10 494	(11)	(311)	10 172	10 172	-	100.0	9 146	9 146
Ukuhlawulwa kwabasebenzi	9 974	(11)	(300)	9 663	9 663	-	100.0	8 593	8 593
Iimpahla kunye neenkonzo	520	-	(11)	509	509	-	100.0	553	553
Udluliselo kunye neenkxaso-mali	-	11	-	11	11	-	100.0	-	-
Amakhaya	-	11	-	11	11	-	100.0	-	-
Iyonke	10 494	-	(311)	10 183	10 183	-	100.0	9 146	9 146

LUNGELELANISWA KEZITETHIMENTE

kunyaka ophela nge-31 kuMatshi ku2019

Inkqubo 3: UKUPHUHLISWA KWEZINDLU

Inkqutwana	2019/20							2018/19	
	Uhlenga- hlengiso Ngokufane- lekileyo	Uku- tshintshwa kwee- Ngxowa- mali	Uku- shenxiswa kwemali	Ulwabiwo- mali lokugqibela	Inkcitho mali eyiyo	Umdluko	Inkcitho njenge% ye ulwabiwo lokugqibela	Ulwabiwo- mali lokugqibela	Inkcitho mali eyiyo
	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
1. Ulawulo	179 740	-	(6 115)	173 625	173 354	271	99.8	119 101	115 115
2. Ungenelelo Lwezimal	244 899	201 272	-	446 171	446 093	78	100.0	459 024	375 251
3. Ungenelelo Olwandisayo	2 034 809	(176 451)	-	1 858 358	1 858 358	-	100.0	1 686 356	1 686 356
4. Ungenelelo Lwentlalo kunye Nokuqeshisa	44 000	(24 821)	-	19 179	19 179	-	100.0	7 657	7 657
Iyonke	2 503 448	-	(6 115)	2 497 333	2 496 984	349	100.0	2 272 138	2 184 379

LUNGELELANISWA KEZITETHIMENTE

kunyaka ophela nge-31 kuMatshi ku2019

Inkqubo yoqoqosho	2019/20							2018/19	
	Uhlenga- hlangiso Ngokufane- lekileyo	Uku- tshintshwa kwee- Ngxowa- mali	Uku- shenxiswa kwemali	Ulwabiwo- mali lokugqibela	Inkcitho mali eyiyo	Umahluko	Inkcitho njenge% ye ulwabiwo lokugqibela	Ulwabiwo- mali lokugqibela	Inkcitho mali eyiyo
	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
Iintlawulo ezikhoyo	192 477	(25 746)	(4 822)	161 909	161 638	271	99.8	157 285	153 299
Ukuhlawulwa kwabasebenzi	108 540	(1 011)	(4 342)	103 187	103 038	149	99.9	101 218	97 232
Imivuzo	94 183	469	(2 517)	92 135	91 986	149	99.8	91 437	87 451
Igalelo lentlalontle	14 357	(1 480)	(1 825)	11 052	11 052	-	100.0	9 781	9 781
Iimpahla kunye neenkonziso	83 937	(24 735)	(480)	58 722	58 600	122	99.8	56 067	56 067
Imirhumo yolawulo	80	(42)	-	38	38	-	100.0	29	29
Intengiso	280	(228)	-	52	52	-	100.0	79	79
Iindleko zophicotho-zincwadi: Ngaphandle	-	1 126	-	1 126	1 126	-	100.0	1 371	1 371
Ukupheka: Imisebenzi yeSebe	181	(93)	-	88	88	-	100.0	133	133
Ezonxibelelwano (G&S)	370	(5)	-	365	365	-	100.0	320	320
Iinkonzo zekhompuyuter	66	31	-	97	97	-	100.0	209	209
Abacebisi: Iinkonzo zeshishini kunye neengcebiso	35 009	(33 210)	-	1 799	1 799	-	100.0	112	112
Izibonelelo kunye nokucwangciswa iinkonzo	12 982	(2 002)	-	10 980	10 980	-	100.0	18 180	18 180
Iinkonzo zomthetho	1 450	(733)	-	717	717	-	100.0	278	278
Iikontraki	360	(358)	-	2	2	-	100.0	116	116
Iarhente kunye nenkxaso/ iinkonzo zangaphandle	2 500	(2 500)	-	-	-	-	-	-	-
Ukuzonwabisa	24	(17)	-	7	7	-	100.0	2	2
Izinto ezinokuthengwa	110	(78)	-	32	32	-	100.0	57	57
Okungasetyenziswayo: Izinto zokubhala, zokuprinta kunye nezixhobo zeofisi	50	(49)	-	1	1	-	100.0	-	-
Ukuqeshisa ngendawo	380	(70)	-	310	310	-	100.0	311	311
Iintlawulo zepropathi	25 085	13 344	-	38 429	38 429	-	100.0	30 012	30 012
Ukuhamba nokutya	2 750	1 713	(480)	3 983	3 861	122	96.9	3 250	3 250
Uqeqesho kunye nophuhliso	830	(353)	-	477	477	-	100.0	832	832

LUNGELELANISWA KEZITETHIMENTE

kunyaka ophela nge-31 kuMatshi ku2019

	2019/20							2018/19	
	Uhlenga- hlengiso Ngokufane- lekileyo	Uku- tshintshwa kwee- Ngxowa- mali	Uku- shenxiswa kwemali	Ulwabiwo- mali lokugqibela	Inkcitho mali eyiyo	Umahluko	Inkcitho njenge% ye ulwabiwo lokugqibela	Ulwabiwo- mali lokugqibela	Inkcitho mali eyiyo
Inkqubo yoqoqosho	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
lintlawulo ezisebenzayo	350	(141)	-	209	209	-	100.0	360	360
lindawo zemcimbi kunye namaziko	1 060	(1 050)	-	10	10	-	100.0	416	416
Ukurenta Ukuqashno	20	(20)	-	-	-	-	-	-	-
Udluliselo kunye neenkxaso-mali	2 308 856	25 746	(1 293)	2 333 309	2 333 231	78	100.0	2 110 107	2 026 334
Amaphondo kunye noomasipala	79 964	5 135	-	85 099	85 099	-	100.0	43 079	43 079
Oomasipala	79 964	5 135	-	85 099	85 099	-	100.0	43 079	43 079
liakhawunti zebhanki zikaMasipala	79 964	5 135	-	85 099	85 099	-	100.0	43 079	43 079
liarhente zama sebe kunye neekhawunti	-	-	-	-	-	-	-	400	400
liarhente zamasebe	-	-	-	-	-	-	-	400	400
Amaziko emfundo aphakamileyo	400	-	-	400	400	-	100.0	300	300
Amaziko angenzi ngeniso	1 000	-	-	1 000	1 000	-	100.0	4 500	4 500
Amakhaya	2 227 492	20 611	(1 293)	2 246 810	2 246 732	78	100.0	2 061 828	1 978 055
Izibonelelo zentlalo	1 388	1 240	(1 293)	1 335	1 335	-	100.0	423	423
Olunye ugqithiselo kumakhaya	2 226 104	19 371	-	2 245 475	2 245 397	78	100.0	2 061 405	1 977 632
Intlawulo yeeasethi zemali	2 115	-	-	2 115	2 115	-	100.0	4 746	4,746
Iyonke	2 503 448	-	(6 115)	2 497 333	2 496 984	349	100.0	2 272 138	2 184 379

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LUNGELELANISWA KEZITETHIMENTE

kunyaka ophela nge-31 kuMatshi ku2019

Inkqutyana 3.1: ULAWULO									
	2019/20							2018/19	
	Uhlenga- hlangiso Ngokufane- lekileyo	Uku- tshintshwa kwee- Ngxowa- mali	Uku- shenxiswa kwemali	Ulwabiwo- mali lokugqibela	Inkcitho mali eyiyo	Umluko	Inkcitho njenge% ye ulwabiwo lokugqibela	Ulwabiwo- mali lokugqibela	Inkcitho mali eyiyo
Inkqubo yoqoqosho	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
Iintlawulo ezikhoyo	97 810	(874)	(4 822)	92 114	91 843	271	99.7	77 875	73 889
Ukuhlawulwa kwabasebenzi	93 911	(884)	(4 342)	88 685	88 536	149	99.8	74 158	70 172
Iimpahla kunye neenkonzo	3 899	10	(480)	3 429	3 307	122	96.4	3 717	3 717
Udluliselo kunye neenkxaso-mali	81 930	874	(1 293)	81 511	81 511	-	100.0	41 226	41 226
Amaphondo kunye noomasipala	53 000	-	-	53 000	53 000	-	100.0	32 011	32 011
Amakhaya	28 930	874	(1 293)	28 511	28 511	-	100.0	9 215	9 215
Iyonke	179 740	-	(6 115)	173 625	173 354	271	99.8	119 101	115 115

Inkqutyana 3.2: UNGENELELO LWEZEZIMALI									
	2019/20							2018/19	
	Uhlenga- hlangiso Ngokufane- lekileyo	Uku- tshintshwa kwee- Ngxowa- mali	Uku- shenxiswa kwemali	Ulwabiwo- mali lokugqibela	Inkcitho mali eyiyo	Umluko	Inkcitho njenge% ye ulwabiwo lokugqibela	Ulwabiwo- mali lokugqibela	Inkcitho mali eyiyo
Inkqubo yoqoqosho	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
Iintlawulo ezikhoyo	73 164	(15 858)	-	57 306	57 306	-	100.0	79 138	79 138
Ukuhlawulwa kwabasebenzi	14 629	(127)	-	14 502	14 502	-	100.0	27 060	27 060
Iimpahla kunye neenkonzo	58 535	(15 731)	-	42 804	42 804	-	100.0	52 078	52 078
Udluliselo kunye neenkxaso-mali	169 620	217 130	-	386 750	386 672	78	100.0	375 140	291 367
Amaphondo kunye noomasipala	26 964	5 013	-	31 977	31 977	-	100.0	11 011	11 011
Iiarhente zama sebe kunye neekhawunti	-	-	-	-	-	-	-	400	400
Amaziko emfundo aphakamileyo	400	-	-	400	400	-	100.0	300	300
Amaziko angenzi ngeniso	1 000	-	-	1 000	1 000	-	100.0	4 500	4,500
Amakhaya	141 256	212 117	-	353 373	353 295	78	100.0	358 929	275 156
Iintlawulo yeeasethi zemali	2 115	-	-	2 115	2 115	-	100.0	4 746	4 746
Iyonke	244 899	201 272	-	446 171	446 093	78	100.0	459 024	375 251

LUNGELELANISWA KEZITETHIMENTE

kunyaka ophela nge-31 kuMatshi ku2019

Inkqutyana 3.3: UNGENELELO OLWANDISAYO									
Inkqubo yoqoqosho	2019/20							2018/19	
	Uhlenga- hlangiso Ngokufane- lekileyo	Uku- tshintshwa kwee- Ngxowa- mali	Uku- shenxiswa kwemali	Ulwabiwo- mali lokugqibela	Inkcitho mali eyiyo	Umahluko	Inkcitho njenge% ye ulwabiwo lokugqibela	Ulwabiwo- mali lokugqibela	Inkcitho mali eyiyo
	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
lintlawulo ezikhoyo	21 503	(9 014)	-	12 489	12 489	-	100.0	272	272
limpahla kunye neenkonzolo	21 503	(9 014)	-	12 489	12 489	-	100.0	272	272
Udluliselo kunye neenkxaso-mali	2 013 306	(167 437)	-	1 845 869	1 845 869	-	100.0	1 686 084	1 686 084
Amaphondo kunye noomasipala	-	122	-	122	122	-	100.0	57	57
Amakhaya	2 013 306	(167 559)	-	1 845 747	1 845 747	-	100.0	1 686 027	1 686 027
Iyonke	2 034 809	(176 451)	-	1 858 358	1 858 358	-	100.0	1 686 356	1 686 356

Inkqutyana 3.4: UNGENELELO LWENTLALO KUNYE NOKUQESHISA									
Inkqubo yoqoqosho	2019/20							2018/19	
	Uhlenga- hlangiso Ngokufane- lekileyo	Uku- tshintshwa kwee- Ngxowa- mali	Uku- shenxiswa kwemali	Ulwabiwo- mali lokugqibela	Inkcitho mali eyiyo	Umahluko	Inkcitho njenge% ye ulwabiwo lokugqibela	Ulwabiwo- mali lokugqibela	Inkcitho mali eyiyo
	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
Udluliselo kunye neenkxaso-mali	44 000	(24 821)	-	19 179	19 179	-	100.0	7 657	7 657
Amakhaya	44 000	(24 821)	-	19 179	19 179	-	100.0	7 657	7 657
Iyonke	44 000	(24 821)	-	19 179	19 179	-	100.0	7 657	7 657

LUNGELELANISWA KEZITETHIMENTE

kunyaka ophela nge-31 kuMatshi ku2019

Inkqubo 4: ULAWULO LWEEMPAHLA ZEZINDLU

Inkqutwana	2019/20							2018/19	
	Uhlengahlengiso Ngokufanelekileyo	Uku-tshintshwa kwee-Ngxowamali	Uku-shenxiswa kwemali	Ulwabiwomali lokugqibela	Inkcitho mali eyiyo	Umahluko	Inkcitho njenge% ye ulwabiwo lokugqibela	Ulwabiwomali lokugqibela	Inkcitho mali eyiyo
	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
1. Ulawulo	26 217	139	375	26 731	26 731	-	100.0	24 024	24 024
2. Ulondolozo lwepropathi yezindlu	9 842	(139)	211	9 914	9 914	-	100.0	11 954	11 954
Iyonke	36 059	-	586	36 645	36 645	-	100.0	35 978	35 978

Inkqubo yoqoqosho	2019/20							2018/19	
	Uhlengahlengiso Ngokufanelekileyo	Uku-tshintshwa kwee-Ngxowamali	Uku-shenxiswa kwemali	Ulwabiwomali lokugqibela	Inkcitho mali eyiyo	Umahluko	Inkcitho njenge% ye ulwabiwo lokugqibela	Ulwabiwomali lokugqibela	Inkcitho mali eyiyo
	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
Iintlawulo ezikhoyo	34 816	(965)	-	33 851	33 851	-	100.0	34 943	34 943
Ukuhlawulwa kwabasebenzi	24 976	(698)	-	24 278	24 278	-	100.0	22 528	22 528
Imivuzo	21 592	(507)	-	21 085	21 085	-	100.0	19 545	19 545
Igalelo lentlalontle	3 384	(191)	-	3 193	3 193	-	100.0	2 983	2 983
Iimpahla kunye neenkondo	9 840	(267)	-	9 573	9 573	-	100.0	12 415	12 415
Imirhumo yolawulo	-	5	-	5	5	-	100.0	3	3
Intengiso	-	64	-	64	64	-	100.0	38	38
Ukupheka: Imisebenzi yeSebe	17	16	-	33	33	-	100.0	11	11
Ezonxibelelwano (G&S)	35	1	-	36	36	-	100.0	30	30
Abacebisi: linkonzo zeshishini kunye neengcebiso	118	(40)	-	78	78	-	100.0	99	99
Izibonelelo kunye nokucwangciswa iinkonzo	-	1	-	1	1	-	100.0	1	1
Iinkonzo zomthetho	482	269	-	751	751	-	100.0	785	785
Iikontraki	-	-	-	-	-	-	-	18	18
Ukuzonwabisa	2	(1)	-	1	1	-	100.0	-	-
Izinto ezinokuthengwa	59	(24)	-	35	35	-	100.0	17	17
Okungasetyenziswayo: Izinto zokubhala, zokuprinta kunye nezixhobo zeofisi	30	(28)	-	2	2	-	100.0	-	-
Ukuqeshisa ngendawo	64	(15)	-	49	49	-	100.0	75	75

LUNGELELANISWA KEZITETHIMENTE

kunyaka ophela nge-31 kuMatshi ku2019

Inkqubo yoqoqosho	2019/20							2018/19	
	Uhlanga-hlengiso Ngokufanelekileyo	Uku-tshintshwa kwee-Ngxowamali	Uku-shenxiswa kwemali	Ulwabiwomali lokugqibela	Inkcitho mali eyiyo	Umahluko	Inkcitho njenge% ye ulwabiwo lokugqibela	Ulwabiwomali lokugqibela	Inkcitho mali eyiyo
	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
lintlawulo zeprophi	8 842	(646)	-	8 196	8 196	-	100.0	10 954	10 954
Ukuhamba nokutya	111	112	-	223	223	-	100.0	186	186
Uqeqesho kunye nophuhliso	-	37	-	37	37	-	100.0	50	50
lintlawulo ezisebenzayo	58	4	-	62	62	-	100.0	41	41
lindawo zemcimbi kunye namaziko	20	(20)	-	-	-	-	-	101	101
Ukurenta Ukuqashno	2	(2)	-	-	-	-	-	6	6
Udluliselo kunye neenkxaso-mali	1 243	965	586	2 794	2 794	-	100.0	1 035	1 035
Amaphondo kunye noomasipala	1 000	507	211	1 718	1 718	-	100.0	1 000	1 000
Oomasipala	1 000	507	211	1 718	1 718	-	100.0	1 000	1 000
liakhawunti zebhanki zikaMasipala	1 000	507	211	1 718	1 718	-	100.0	1 000	1 000
Amakhaya	243	458	375	1 076	1 076	-	100.0	35	35
Izibonelelo zentlalo	243	455	375	1 073	1 073	-	100.0	35	35
Olunye ugqithiselo kumakhaya	-	3	-	3	3	-	100.0	-	-
Iyonke	36 059	-	586	36 645	36 645	-	100.0	35 978	35 978

LUNGELELANISWA KEZITETHIMENTE

kunyaka ophela nge-31 kuMatshi ku2019

Sub-programme: 4.1: ADMINISTRATION									
	2019/20							2018/19	
	Uhlenga- hlangiso Ngokufane- lekileyo	Uku- tshintshwa kwee- Ngxowa- mali	Uku- shenxiswa kwemali	Ulwabiwo- mali lokugqibela	Inkcitho mali eyiyo	Umahluko	Inkcitho njenge% ye ulwabiwo lokugqibela	Ulwabiwo- mali lokugqibela	Inkcitho mali eyiyo
Inkqubo yoqoqosho	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
lintlawulo ezikhoyo	25 974	(319)	-	25 655	25 655	-	100.0	23 989	23 989
Ukuhlawulwa kwabasebenzi	24 976	(698)	-	24 278	24 278	-	100.0	22 528	22 528
Iimpahla kunye neenkonzo	998	379	-	1 377	1 377	-	100.0	1 461	1 461
Udluliselo kunye neenkxaso-mali	243	458	375	1 076	1 076	-	100.0	35	35
Amakhaya	243	458	375	1 076	1 076	-	100.0	35	35
Iyonke	26 217	139	375	26 731	26 731	-	100.0	24 024	24 024

Sub-programme: 4.2: HOUSING PROPERTIES MAINTENANCE									
	2019/20							2018/19	
	Uhlenga- hlangiso Ngokufane- lekileyo	Uku- tshintshwa kwee- Ngxowa- mali	Uku- shenxiswa kwemali	Ulwabiwo- mali lokugqibela	Inkcitho mali eyiyo	Umahluko	Inkcitho njenge% ye ulwabiwo lokugqibela	Ulwabiwo- mali lokugqibela	Inkcitho mali eyiyo
Inkqubo yoqoqosho	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
lintlawulo ezikhoyo	8 842	(646)	-	8 196	8 196	-	100.0	10 954	10 954
Iimpahla kunye neenkonzo	8 842	(646)	-	8 196	8 196	-	100.0	10 954	10 954
Udluliselo kunye neenkxaso-mali	1 000	507	211	1 718	1 718	-	100.0	1 000	1 000
Amaphondo kunye noomasipala	1 000	507	211	1 718	1 718	-	100.0	1 000	1 000
Iyonke	9 842	(139)	211	9 914	9 914	-	100.0	11 954	11 954

ISITETHIMENTI SOTSHINTSO KWIMPAHLA EYINTSILELO

kunyakamali ophele ngama31kaMatshi ku2019

1. linkcukacha zotshintshelo kunye neenkxaso-mali ngokoMthetho woLwabiwo-mali (emva koncedo):

linkcukacha zolu tshintshiselwano zinokujongwa kumbhalo woTshintsho noncediso-mali, amanqaku okuxela kunye nesiHlomelo 1 (A-E) kwiiNkcazo zeMali zoNyaka.

2. linkcukacha zeemali ezichaziweyo ngokukhethekileyo nezibekelwe ngokukodwa (emva kokuhlulwa):

linkcukacha zolu tshintshiselwano zinokujongwa kwinqaku loku-1 (Ulwabiwo loNyaka) kwiiNkcazo zeMali zoNyaka.

3. linkcukacha ngentlawulo yeeasethi zemali:

linkcukacha zothengiselwano ngenkqubo nganye zinokujongwa kwinqaku kwiiNtlawulo zeeaseti zeMali kwiiNkcazo zeMali zoNyaka.

4. Ukucaciswa kwemathiriyeli Umahlukos ukusuka kwixabiso elivotelweyo (emva kwendlela yokudlulisela yonke indlela kwi-akhawunti yezezimali kusasa):

4.1 Inkqubo nganye

Inkqubo nganye	Ulwabiwo-mali lokugqibela R'000	Inkcitho mali eyiyo R'000	Uahluko R'000	Uahluko njengepesenti% okanye ulungiselelo lokugqibela %
Inkqubela 3: uPhuhliso lweZindlu	2 497 333	2 496 984	349	0.01

Inkcitho-mali engaphantsi kwelindelikileyo yenzeke ngenxa yamanyathelo okugcina iindleko kunye ne-invoyisi yokugqibela malunga neSibonelelo seZindlu esiNgxamisekileyo sePhondo esingakhange sifunyanwe ngomhla wama-31 kuMatshi 2020.

ISITETHIMENTI SOTSHINTSO KWIMPAHLA EYINTSILELO

kunyakamali ophele ngama31kaMatshi ku2019

4.2 Inkqubo yoqoqosho nganye

Inkqubo yoqoqosho nganye	Ulwabiwo-mali lokugqibela R'000	Inkcitho mali eyiyo R'000	Uahluko R'000	Uahluko njengepesenti% okanye ulungiselelo lokugqibela %
Iintlawulo ezikhoyo				
Ukuhlawulwa kwabasebenzi	245 591	245 442	149	0.06
Iimpahla kunye neenkonzelo	91 841	91 719	122	0.13
Udluliselo kunye neenkxaso-mali				
Amakhaya	2 248 701	2 248 623	78	-

Inkcitho-mali engaphantsi kwelindelikileyo kwinkcitho-mali yangoku ibangelwe ziindlela zokuthintela iindleko kunye nokuchithwa Inkcitho-mali engaphantsi kwelindelikileyo olwenzelwa amakhaya kungenxa ye-invoyisi yokugqibela malunga neSibonelelo seZindlu esiNgxamisekileyo sePhondo esingazange sifunyanwe ngowama-31 Matshi 2020.

4.3 Isibonelelo ngasinye

Isibonelelo ngasinye	Ulwabiwo-mali lokugqibela R'000	Inkcitho mali eyiyo R'000	Uahluko R'000	Uahluko njengepesenti% okanye ulungiselelo lokugqibela %
Inkxaso-mali yePhondo kwiPhondo	87 188	87 110	78	0.09

Inkcitho engaphantsi kwemali yenziwe ngenxa ye-invoyisi zokugqibela ezingangeniswanga nge-31 Matshi 2020.

IZTETHIMENTI ZEMALI

kunyakamali ophele ngama31kaMatshi ku2019

	Inowuthi	2019/20 R'000	2018/19 R'000
IMALI EYINGENISO			
Ulwabiwo-mali lonyaka	1	2 684 121	2 441 281
INgeniso yeSebe	2	67 044	195 556
Isabelo soncedo	3	551	5 541
		2 751 716	2 642 378
INGENISO IYONKE			
INKCITHO			
Inkcitho ekhoyo			
Imbuyekezo yabasebenzi	4	245 442	225 231
Iimpahla kunye neenkonziso	5	91 719	88 517
Isabelo soncedo	3	120	2 329
Inkcitho ekhoyo iyonke		337 281	316 077
Udluliselo kunye neenkxaso-mali			
Udluliselo kunye neenkxaso-mali	7	2 336 846	2 027 753
Isabelo soncedo	3	-	4 570
Udluliselo kunye neenkxaso mali zizonke		2 336 846	2 032 323
Inkcitho yee-asethi ezinkulu			
Ii-asethi eziphathekayo	8	7 144	6 288
Ii-asethi ezingaphathekiyo	8	620	28
Inkcitho iyonke yee-asethi ezinkulu		7 764	6 316
Iintlawulo zeeasethi zemali	6	2 271	4 847
		2 684 162	2 359 563
INKCITHO IYONKE			
INTSALELA YONYAKA			
		67 554	282 815
Ulungelwano lweNtsalela Iyonke ngonyaka			
Iimali ezivotelweyo		349	88 950
Ulungiselelo Lonyaka		271	5 177
Iigranti ezikhutshwa phantsi kwemiqathango		78	83 773
Iirisithi zengeniso yeSebe	13	67 044	195 556
Isabelo soncedo	3	161	(1 691)
INTSALELA/(elityala) KULO NYAKA		67 554	282 815

INKCAZO YENKQUBO YEZEMALI

kunyakamali ophele ngama31kaMatshi ku2019

	Inowuthi	2019/20 R'000	2018/19 R'000
IMPHAHLA			
Impahla eshukumayo		195 520	218 038
Imali nexabiso lemali	9	3 739	185 994
lintlawulo eziphambi kwexesha nezitahthwe phambi kwexesha	10	129	109
Efunyenweyo	11	191 652	31 935
Impahala engashukumiyo			
Efunyenweyo	11	2 299	2 202
ITOTALI YEEMPAHLA		197 819	220 240
AMATYALA			
Amatyala asaqhubayo		134 611	157 325
Imali evotelweyo nezakunikezelwa Kingxowamali Yengeniso	12	349	88 950
Inzuzo yeSebe neeRisithi zePRF ekumele zinikezelwe	13	1 196	291
lintlawulo	14	132 757	67 936
Uncedo olungasetyenziswanga	3	309	148
Amatyala asabhatalwayo			
lintlawulo	15	28 461	28 258
ITOTALI YAMATYALA		163 072	185 583
INTSILELO YEMPAHLA		34 747	34 657
Inikezelwe ngu:			
Inzuzo ngemali efunyenweyo		34 747	34 657
ITOTALI		34 747	34 657

INKCAZO YEENGUQU KWINETHI YEMPAHLA YEXABISO

kunyakamali ophele ngama31kaMatshi ku2019

	2019/20 R'000	2018/19 R'000
INTSILELEO YEMPAHLA		
Inzuzo efunyenweyo		
Ibhalansi evulayo	34 657	34 592
Udluliselo:	90	65
Amatyala aphinde ahlaziywa	(32)	(10 974)
Amatyala ahalwulweyo (kuqukwe kwirisithi zesebe)	(78)	(92)
Amatyala anyusiweyo	200	11 131
Ibhalansi evalayo	34 747	34 657

Okubandakanyweyo kwimali yexabiso le-asethi yimali-mboleko, ukuthengisa kunye nabanamatyala okurenta. Ixabiso lilonke loku, emva kokubonelelwa ngokunciphisa, ifikelela kwi-R5.411 yezigidi.

INKCAZO YOKUHAMBA KWEMALI KUNYAKA

kunyakamali ophele ngama31kaMatshi ku2019

	Inowuthi	2019/20 R'000	2018/19 R'000
IMALI ESUKA KWIMISETYENZANA EYENZIWAYO			
Iirisithi		2 815 068	2 702 371
Imali elungiselelweyo ethe yafunyanwa ngonyaka	1.1	2 684 121	2 441 281
Inzuzo efunyenwe kwiSebe	2	130 298	254 163
Inzala efunyenweyo	2.2	98	1 386
Uncedo oluthe lwafunyanwa	3	551	5 541
Ukunyuswa/ ukuncipha kwentsilelo ekwenzeni inkunzi		(94 916)	11 392
Enikezelwe kwiali Yengeniso		(218 449)	(266 560)
Enikezelwe kwiRDP Fund/Donor		-	(154)
Iintlawulo ezikhoyo		(337 281)	(316 077)
Iintlawulo yempahla eyimali		(2 271)	(4 847)
Iintlawulo neesabhsidi ezihlawulweyo		(2 336 846)	(2 032 323)
Imali eyintsileleo efumaneka kwizitno ezenziwayo	16	(174 695)	93 802
IMALI ESUKA KUTYALOMALI			
Iintlawulo yempahla eyinkunzi	8	(7 764)	(6 316)
Inzalal esuka kwintengiso yempahla eyinkunzi	2.3	8	7
Ukonyuka kokungafumaneki okwangoku		(97)	(157)
Intsilelo yemali esuka kwimisebenzi yemali		(7 853)	(6 466)
Ukunyusa/ (ukuncipha) kwempahla kwintsileleo		90	65
Ukunyusa kwimpahla engashukumayo		203	3 665
Intsilelo yemali kwimisebenzi eyenziwa ngemali		293	3 730
Ukunyuswa/Ukuncipha kwemali nezinto ezilixabiso lemali		(182 255)	91 066
Imali nezinto ezinxabiso lemali ekuqaleni kwexesha		185 994	94 928
Imali nezinto ezinxabiso lemali ekupheleni kwexesha	17	3 739	185 994

ICANDELO A: IMIGAQO-NKQUBO EMAYILANDELWE XA KUNIKWA INGXELO

Isishwankathelo semigaqonkqubo yophicothomanani ebalulekileyo

Izitethimenti zemali zilungiswe ngokwemigaqonkqubo elandelayo ebekufuneka iseteynziswe oko kwiimathiriyeli onke, ngapahndle kokuba kuphawulwe. Abalawuli baphethe ngelithi izitethimenti zemali zinika ingxelo efanelekielyo yokuqala nelandelayo. Kusetyenziswe uguquloxabiso oluyimbali, ngaphandle kwalapho kuphawulwe khona.

Abalawuli basebenzise uvavanyo kunye nengqikelelo ekulungiseleleni izitethimenti zemali ngonyaka. Ezi zisekelwe kwingxelo epheleleyo nefumanekayo ngexesha lokulungiselela. Kukhutshwe ingxelo eyongzelelweyo, apho kufaneleke khona nalapho inika intsingisel ukuphucula ukusebenziseka kweizitethimenti zemali nokuvumelana neemfuno zoburhulumente kuMthetho Wolawulo Lwemali Yoluntu (PFMA), Umthetho 1 ka1999 (njengoko ulungiswe ngoMthetho wama29 ka1999), neMiqathango yoMgcinimafa ekhutshwe ngokemiba yePFMA neSigaba soMthetho weNgeniso.

1. Isiseko Solungiselelo

Izitethimenti zemali sezilungisiwe ngokweModified Cash Standard.

2. Inkxalabo ekhoyo

Izitethimenti zemali zilungiselelwe ngokwesiseko senkxalabo ekhoyo.

3. Imali enikezelweyo

Izixamali bezinikezelwe kwimali yaseMzantsi Afrika (R) ekwayimali esebenza kwisebe

4. Ukusondeza

Unless otherwise stated financial figures have been rounded to the nearest one thousand Rand (R'000).

5. Ukutolikwa kwemali yamazwe angaphandle

Imali esebenzayo evela kwintlawulo ezenziwe ngemali yangaphandle ziguqulelewa ngeSouth African Rand kusetyenziswa utshintshiselwano lwemali ngokwendawo imali evela kuyo ngexesha lentlawulo lokufumana imali.

6. Ingxelo ethelekisekayo

6.1 Ngaphambi kwexesha lengxelo ethelekisiweyo

Ngaphambi kwengxelo ethelekiswayo ingxelo yanikeelwa kwizitethimenti zemali yonyakamali ophantsi kohlaziyo. Apho kufanelekileyo amanani aqukwe ngaphambi kokukhutshwa kwezitethimenti zemali ngonyaka ziphinde zaqelaniswa ukuqinisekisa ifomathi eiswe ngayo ingxelo nehambelana ngokufanayo ngezitethimenti zokuphela konyaka.

6.2 Ukuthelekiswa kwalo nyaka nohlahlolwabiwomali

Umhaluko ophakathi waphunyezwa, ulwabiwomali lokugqibela nezixamali ezizizo kwinkqubo nganye nebakala lezoqoqsho eliqukwe kwisitethimenti solungelelaniso.

7. Inzuzo

7.1 Imali elungelelanisiweyo

Imali elungelelanisiweyo ihlanganisa ukwabelwa kwamasebe kunye namatyala engxowamali yenzuzo (umz. ulungelelaniso loburhulumente).

Imali ezilungiselelweyo ziqondwa ngezitethimenti zemali ngomhla ulungelelaniso lwendlela esebnza ngayo imali.

Uyondelelaniso olwenziwengokwemiba yokuyondelelanisa ulwabiwomali ngokwenkqubo aqondwa kwisitethimenti semali ngomhla oluqala ngokusebenza uyondelelaniso. Intsilelo yesixamali semali elungelelanisiweyo ingabalelwa kwi/ingasuselwa kwinkxasomali ehambelana nenzuzo ngomhla wokubika njengohlawulwayo/ofunyanwayo kwisitethimenti sobume bemali.

7.2 Ingeniso yeSebe

Ingeniso yeSebe iqondakala kwisitethimenti sendlela yokusebenza kwemali xa ifunyenwe nehlawulwe kangangoko ehlawulwe kwimali eyinzuzo ehambelana nayo ngapahdle kokuba ichazwe ngolunye uhlobo.

Nasiphi na isixamali esihambelana nengxowamali yenzuzo ehambelana naso ngomhla wokungenisa umbiko iqapheleka njengehlawulekayo kwisitethimente sobume bemal.

7.3 Inzuzo eyenziwe lisebe

Inzuzo eyenziwe lisebe (ngaphandle kwengeniso yerhafu) ibhalwe kwinowuthsi ezikwisitetheimenti semali xa: Xa kumele ukuba inzuzo yezoqoqsho okanye inkonzo ehambelana nentlawulo eziswa kwisebe; kwaye isixamali senzuzo zingalinganiselwa ngokuthembekileyo.

Inzuzo enyuka ngokulinganiselwa kwexabiso elililo nezifunyenwe ngokwendlela eyiyo.

Ingeniso yerhafu ethe yanda (nenzala ehambelana nayo/neentlawulelo zamatyala) ilinganiselwa ngezixamali ezifunyenwe kwii-arhente eziqokelelayo.

Amatyala acinywa ngokomgaqonkqubo wokucinywa kwamatyala lisebe.

8. Inkcitho

8.1 Imbuyekezo yabasebenzi

8.1.1 Imivuzo

Imivuzo neentlawulo ziqondakala kwisitethimenti sendlel ayoksueebnza kwemali ngomhla wokuhalwula.

8.1.2 Igalelo lentlalontle

Igalelo kuluntu lwenziwe lisebe mayela nabasebenzi abakhoyo liqondwa kwisitethimenti sendlela yokusebenza kwemali ngomhla wentlawulo.

Igalelo kuluntu olwenziwa lisebe mayela nabasebenzi abangasasebenzi kwisebe libekwe njengentlawulo zamakhaya kwisitethimenti sendlel ayokusebenza ngomhla wentlawulo.

8.2 Enye inkcitho

Enye inkcitho (efana nempahla neenkonz, iintlawulo neesabhsidi neentlawulelo zempahla eyinkunzi) iqondakala kwisitethimenti sendlela yokusebenza kwemali ngomhla wentlawulo. Inkcitho ibhalwa njengencitho eyinkunzi ukuba itotali yendlela ebonwa ngayo ingaphezulu kwemali ephindwe yenziwa umlinganiselo wenkunzi.

8.3 Inzuzo nentlawulo ezingaqondakaliyo

Inzuzo nentlawulo engaqondakaliyo ibhalwe kwiinowuthsi zezitethimenti zemali ngendleko ngomhla wokwenza umbiko.

8.4 Izivumelwano zerente

8.4.1 Izivumelwano zerente

Intlawulo zezivumelwano zerente ezenziwe ngexesha lokwenza umbiko ziqondwa njengencitho eqhubayo kwisitethimenti sendlela yokusebenza cngomhla wentlawulo. Izibophelelo zesivumelwano serente esisebenzayo zibhalwe kwiinowuthsi zezitethimenti zemali..

8.4.2 Izivumelwano zemali

Intlawulo zezivumelwano zemali ngenxesha lokwenz aumbiko ziqondwa njengencitho eyinkunzi kwisitethimenti sendlela yokusebenza kwemali ngomhla wentlawulo. Izibophelelo zezivumelwano zemali zibhalwe kwiinowuthsi zezitethimenti zonyaka kwaye azabiwanga phakathi kwemali eyinkunzi nenzala.

Impahla zokuvumelana ngemali zifunyanwa ekupheleni kwethem elixesha lesivumelwano elibhalwe laza lalinganiselwa ngezantsi kwe:

IMIGAQONKQUBO YOPHICOTHOMANANI

kunyakamali ophele ngama31kaMatshi ku2019

Ndleko elixabiso elifanelekileyo lempahla; okanye lxabiso lentlawulo encinci eyenziweyo kuquka nayiphi na intlawulo eyenziwe ngexesha kufunyanwa ubunini ekupheleni kwetheme lixesha elibekelwe isivumelwano kuquka inzala.

9. Ukufumana uncedo

9.1 Uncedo olufunyenweyo

Uncedo olufunyenweyo ngokwemali luqondwa xa lufunyenwe kwisitethimenti sendlela yokusebenzisa imali. Uncedo lobulungisa lubhalwe kwiinowuthsi ezikwisitethimenti semali ngomhla wokufunyanwa kwerisithi kwaye lulinganiselwa kwixabiso elifnelekileyo.

Uncedo olungasetyenziselwanga injongo kunye nayiphi na imali engaseteyzniswanga evela kubaniki ncedo abafuna ukunikwa banikwe inkxasomali kwakhona aqondakala njengahlawuliweyo kubume besitethimenti sonyaka.

9.2 Uncedo oluhlalulweyo

Uncedo oluhlalulweyo luqondwa kwisitethimenti sendlela yokusebenza kwemali ngomhla ekwenziwe intlawulo ngawo intlawulo. Uncedo lwentlawulo olwenziwe ngaphambi kokufumana irisithi aqondakala njengezifumanekileyo kubume kwisitethimenti semali.

10. Imali nexabiso lemali

Imali nempahla enxabiso elilingana nayo ibhalwe njengendleko kwisitethimenti sobume bemali.

Imali eyiova drafti yebhanki iboniswe ngokwahlukileyo kwisitethimenti sobume bemali kwisitethimenti semali sibonwa njegetyala elikhoyo. Ukulungiselela iinjongo zesitethimenti semali, imali nempahla elingana nemali nemali esesandleni, imali efakiweyo yaze yagcinwa, nezindye iintlobo zokutyala iimali neovadrafti zebhanka.

11. Ukuhlawulwa phambi kwexesha nokuthatha imali emvuzweni/kwintlawulo ngaphambi kwexesha lokuhlalulwa

Imali ezihlawulwa ngaphambi kwexesha lazo neentlawulo ezenziwa ngaphambi kwexesha lokuhlalulwa kwemivuzo zibhalwe njengobume bemali kwisitethimenti semali xa isebe lifumana okanye lihlawula imali intlawulo ezenziwa ngaphambi kwexesha zilinganiselwa ngendlelkoekuqaleni nasemva koko.

12. Imalimboleko nezifunyenweyo

Imali mboleko nezifunyenweyo ziqondakala kwisitethimenti semali ngobume baso kwisitethimenti ngendleko ehlangene nenzala enyukileyo, apho inzala ibalelwa ukuba lityala, izixamali ezincinci sezihlawulwe zaze zacinywa. Amatyalala acinywayo enziwa ngokomgaqonkqubo wesebe ngokucinywa kwamatyalala.

13. Utyalomali

Utyalomali luqondakala kwisitethimenti ngokobume nendleko yemali.

14. Impahla eyimali

14.1 Impahla eyimali (engachzwanga kwenye indawo)

Impahla eyimali (engachzwanga kwenye indawo) Impahla eyimali iqondakala ngokuba ekuqaleni kwenkcitho nendleko kunye nendleko yokuhlalulwa imali zonke zibalelwa ekufunyanweni kwempahal eyimali.

Ngomhla wokwenza umbiko, isenbe liza kulinganisela iimpahla eziyimali, izixamali ezincinci okanye amatyalala acinyiweyo, ngaphandle kwemali mboleko eqondakalayo nefunyenweyo, elinganiselwa kwindelko elinganiselweyo ethe yanenzala apho kubizwe inzala nezixamali ezincinci ezilawulweyo okanye amatyalala acinyiweyo.

14.2 Ukumoshakala kwemali eyimpahla

Apho kukho uphawu lokonakala kwempahla eyimali, ingqikelelo yokucuthwa kubhalwe phantsi kwixabiso enalo, ukubonisa ingqikelelo entle yesixamalai senzuzo kuqoqosho lwexesha elizayo ekulindeleke ukuba lufumaneke kwezompahla nezibhaliswe kwinothuthi njengezithethimente zemali.

15. Ezihlawulwayo

Ezihlawulwayo ziqondakala kwisithethimenti njengobume bendleko yemali.

16. Impahla eyinkunzi

16.1 Impahla engashukumiyi

Impahla engashukumiyi neboniswe kwirejista yempahla yesebe nebhale kwiinothuthi zezithethimenti zemali njengendleko okanye ixabiso elifanelekileyo apho ixabiso ingenakuqikelelwa ngokuthembekileyo. Impahla engashukumiyi yafunyanwa kwintlawulo engatshintshiswayo abhalwekwixabiso elifanelekileyo ngomhla wokufunyanwa kwawo.

Impahla engashukumiyi isuswa kwirejista yempahla ngexabiso kwaye ayingwa njengeyehlelwe lixabiso okanye eyonakeleyo. Inkcitho elandelayo idlal indima yenkunzi ngobume bayo idlale inxalenye yexabiso lempahla ekhoyo xa selilungele ukusetyenziswa.

Ingxelo eyongezelelweyokwimpahla engashukumiyi ayibonakali kwirejista yempahla kwiinothuthi zesithethimenti sonyaka.

16.2 Impahla eyinkunzi neshukumayo

Impahla eyinkunzi neshukumayo yabhalwa phantsi okukuqala kwisithethimenti semali njengendleko. Impahla eyinkunzi neshukumayo yafunyanwa njengentlawulo engatshintshisekiyo nelinganiselwa ngexabiso elifanelekielyo ngomhla wokufunyanwa kwayo.

Apho intlawulo yempahla eyinkunzi neshukumayo ingenakuqikelela ngendlel eqinisekisiweyo, impahla eyinkunzi neshukumayo ingalinganiselwa ngaxabiso elifanelekileyo nelingenakuqikelelwa; impahla eshukumayo ingalinganiselwa kwiR1.

Zonke impahla ezifunyenwe ngaphambi komhla we1 Epreli ka2002 (okanye kumhla osemva kwalowo uphunyezwe yiOAG) ungabhalwa ngeR1. Impahla eshukumayo neyinkunzi zisiwa ngendleko kwaye azivezwanga njengezehlwe lixabiso okanye ezonakeleyo. Impahla ephilayo ithathwa ngexabiso elicinomekayo.

Emva kwenkcitho eyinkunzi yenza inxalenye yempahla ekhoyo xa ilungele ukusetyenziswa.

16.3 Impahla engabambekiyo

ifunyanwa ngentlawulo engatshintshiselaniyo nelinganiselwa ngexabiso elinomekayo ukusukela ngomhla kofunyanwa kwayo. Impahla eyenziwe ngaphakathi ibhalwe njengenothuthi zezithethimenti zemali xa isebe liqalisa isigaba sophuhliso ngephulo.

Apho ixabiso lempahla engashukumiyi lingenakuqikelelwa ngokuqinisekisiweyo, impahla engabambekiyo ilinganiselwa ngexabiso elifanelekileyo kwaye lingenakuqikelelwa; impahla engabambekiyo ilinganiselwa ngeR1.

Yonke impahla efunyenwe ngomhla ophambi kwe1 kuEpreli ka2002 (okanye kwaphunyezwa umhla osemva kwalowo yiOAG) ingabhalwa ngeR1.

Impahla engabambekiyo ithathwa ngendleko kwaye ayijamelananga nokuphelela ngumgangatho okanye ukonakala Inkcitho elandelayo eyinkunzi yenza inxalenye yendleko ngempahla xa ilungele ukusetyenziswa.

16.4 Indleko yephulo: Umsebenzi oqhubayo

Inkcitho eyinkunzi neqondakala kwisithethimenti sendlela yokusebenza kwemali ngexabiso xaihlawulwe. Izixamali ezihlawulelwe amaphulo zahlulwe kwizixamali eziqondakala nezinyuswe kwinkqubela phambili emsebenzini zide zibe zihlawulwe zonke impahla ezilungele ukusetyenziswa.

IMIGAQONKQUBO YOPHICOTHOMANANI

kunyakamali ophele ngama31kaMatshi ku2019

Ukukhe zalungela ukusetyenziswa, itotali yeentlawulo eyenziweyo ibhalwe kwirejista yempahla. Kwenziwa intlawulo ukugqiba iphulo zongezwe kwimpahla eyinkunzi ekwirejista yempahla.

Apho isebe lingengomnini wempahla yephulo eligqityiweyo, impahla ikhutshelwa kumnini wayo okanye lowo uza kuyigcina emva kokuba igqityiweyo.

17. Izibonelelo kunye nemeko engxamisekileyo

17.1 Izibonelelo

Izibonelelo zishicelelwe kumanqaku eenkcazo-mali xa kukho ezomthetho okanye uxanduva olululo lokuphulukana nezibonelelo zoqoqosho ngenxa yeziganeko ezidlulileyo kwaye kunokwenzeka ukuba ukuphuma koovimba abaquka izibonelelo zoqoqosho okanye iinkonzo ezinokubakho ziya kufuneka ukuhlawula uxanduva kunye noqikelelo oluthembekileyo lwesibophelelo lunokwenziwa. Isibonelelo silinganiswa njengolona qikelelo lungcono lwemali efunekayo ukuhlawula uxanduva lwangoku ngomhla wokunika ingxelo.

17.2 Amatyala abambeleyo

Amatyala abambeleyo abhalwe kwiinowuthsi kwizitethimenti zemali apho kukho isinyanzeliso esivela kwimicimbi yexesha elidluleyo, nobukho bazo obuza kuqinisekiswa kokwehla okanye ukungehli okwenziwa kukungaqiniseki ngomnye wemicimbi okanye emeinye imicimbi ekwixesha elizayo nengaqondakaliyo ngenxa yokungathizeka kokuphuma kwemithombo eza kufuneka ukuhlawulo isinyanzeliso okanye isixamali sesinyanzeliso nesingenakulinganiselwa ngokuqinisekileyo.

17.3 Impahla ebambeleyo

Impahla ebambeleyo ibhalwe kwiinowuthsi zezitethimente zemali xa kukho impahla esenokuthi ivele kwiziganeko zexesha elidlulileyo, apho ubukho bazo buza kuqinisekiswa ngokwehla okanye ukungehli komnye wemicimbi ekungaqinisekwanga nagwo nongekho kulawulo lwesebe.

17.4 Imali ezinkulu ejoliswe/Izibophelelo

Imali ezinkulu ejoliswe/Izibophelelo zishicelelwe ngokweendleko kumanqaku eenkcazo-mali.

18. Inkcitho engagunyaziswanga

Inkcitho engagunyaziswanga iqatshelwa kubume besitethimenti semali kude kube lixesha lenkcitho okanye:

- Ivunywe yiPalamante okanye Indlu Yowisomthetho kwiPhondo nesabelomali neemali ehambelana nayo ezifunyenweyo; okanye evunywe yiPalamente okanye
- Yindlu yoWisomthetho kwiPhondo ngaphandle kwemali yaze yacinywa ithelekiswa nolungelelaniso olukwisitethimenti sendlela yokusebnza; okanye
- ekhutshelwe njengefunyenwe ngokubuyiselwa.

Inkcitho engagunyaziswanga iqondakala ngesixamali esiqinisekisiweyo ngenkcitho engagunyaziswanga.

19. Inkcitho engenaziqhamo nengenamsebenzi

Inkcitho engenaziqhamo nengenamsebenzi ibhalwe kwiinowuthsi zezitethimenti zonyakamali xa ziqinisekisiwe. Imali ebhaliweyo ilingana netotali yexabiso elingenanzuzo kunye okanye nenkcitho engenamsebenzi ethe yakhula.

Inkcitho engenaziqhamo nengenamsebenzi iyasuswa kwiinowuthsi zesitethimenti zemali xa isonjululwe okanye ihlawulwe okanye ifumanekile yaza yabuyiselwa.

Inkcitho engenaziqhamo nengenamsebenzi iqwalaselwa ngesixamali ekulindeleke ukua sifumaneke kwaye ukuze siqondakale kungexesha sibhatalwe okanye sicinywe njengesingabuyezekiyo.

20. Inkcitho engaqhelekanga

Inkcitho engaqhelekanga ibhalwe njengenowuthsi kwisitethimente sonyakamali xa siqinisekisiwe. Isixamali esibhaliweyo silingana nexabiso lenkcitho engaqhelekanga nefumaneke ngapahndle kokuba ayikwazi ukuqondakala, kwimeko enjalo izizathu zoko ziyapbhalwa kwiinowuthi.

IMIGAQONKQUBO YOPHICOTHOMANANI

kunyakamali ophele ngama31kaMatshi ku2019

Inkcitho engekho mgaqweni iyasuswa kwinqaku xa ixolelwe ligunya elifanelekileyo, idluliselwe kokufumanekayo ukuze iphinde ifumaneke, ingavunyelwanga kwaye isuswe okanye icinywe.

nzuzo efunyenwe ngenkcitho engaqhelekanga ilinganiselwa ngesixamali ekulindeleke ukuba sifumaneke nesiqondwa ngokusuke sihlawulwe okanye esicinywayo njengesikwazi ukubhataleka.

21. Utshintsho kuqikelelo lobalo neempazamo

Utshintsho kuqikelelo lobalo-mali lusetyenziswa ngokuhambelana neemfuno zeMCS. Ukulungiswa kweempazamo zisetyenziswa emva kwexesha apho kwenzeka khona impazamo ngokungqinelana neemfuno ze-MCS, ngaphandle kokuba kungenakwenzeka ukumisela iziphumo ezithile zexesha okanye ingqokelela zeempazamo. Kwiimeko ezinjalo isebe liyakuphinda lisebenzise okushiyekileyo kwii-asethi, amatyala kunye nee-asethi yexabiso lelona xesha lokuqala apho kubuyela kwimeko yesiqhelo kunokwenzeka.

22. Iziganeko ezisemva komhla wokubika

Imicimbi neziganeko zasemva kokwenza umbiko neqelaniswe njengemicimbi ebalwe nechaziweyo kwizitethimenti zemali. Imicimbi yasemva komhla wokubika eqelaniswe njengemicimbi engayondelelaniswanga emva kokubikwa ichazwe phandle ngeenowuthsi zezitethimenti zonyakamali.

23. Isivumelwano se-arhente eyintloko

Amalungiselelo okuba yi-arhente eyintloko kwenziwe kukuba esi sivumelwano sibophelela elinye isolotya kwelinye apho isolotya elinye (i-arhente), livuma ukuqokelela intlawulo zomntu wesithathu egameni lentloko kwaye kulungiselelwa elinye isolotya (intloko). Isebe lisebenza ngokuvuma ukudlala indima ye-arhente kwiSA Post Office ukuqokelela intlawulo yamatyal ezindlu koomondliwa. Ngokwemiba yolungiselelo iSebe lidlal indima yokuba yiintloko kwaye inoxanduva lentlawulelo yobumeli ehlawulelwa ukuqokelela ingeniso yiSA Post Office egameni leSebe. Yonke inzuzo ehambelanayo, inkcitho, impahla namatyala aqondwa aze ashicilelewa phants ngokwemiba yomgaqonkqubo ohangqinelanayo.

Kufakelwe izivezo eziphandle nezongezelweyo kwinothuthi ngezitethimente zemali apho kufaneleke khona. Kukho nomqathango we-arhente olungisiweyo pahakthi kweSebe noomasipala apho oomasipala abasebenza njenge-arhente yeSebe kuphuhliso lokuhlalisw akoluntu. Akukho ntlawulo ibhatalwe koomasipala ngalo mba.

ISebe lisebenza njengeArhente yeSixeko saseKapa ngokwakhiwa kweziseko zophuhliso ezingundoqo nezifuneka khaulu kwiUrban Settlement Development Grant (USDG).

24. Ukwahluka kwiimfuno ze MCS

Abalawuli baphethe ngelithi izitethimente zemali zibonisa ingxelo yesebe encomekayo eyokuqala nelandelayo; ukuba isebe lidibanise UMgangatho.

25. Ulondolo olwenziwa inkunzi

Ukonga okwenziwe inkunzi kuqulethe iimahla eyimali kunye/okanye amatyala avela ngexesha eliphambi kokwenza umbiko kodwa eliqondakala kubume bezitethimente zemali okokuqala kwilixa lokwenza umbiko. Izixamali ziqondwa kwimithombo yokwenza inkunzi xa zibonwe kwixesha elimiyo zaze zakhutshelwa kwiNational/Provincial Revenue Fund xa impahla engabonakalaiyo ithe yachutwaha kwaze kwafumaneka imali ehambelanayo.

26. Inzuzo efunyenweyo

Izixamali ziqondwa njengenzuzo efunyenweyo xa intlawulo yenziwe kunyakamali odluleyo kobamba imali kunyakamali omiyo. Izixamali zifakwa kwiNgxowamali yeNgeniso kaZwelonke/ nePhondo xa ithe yafunyaniswa okanye yakhutshelwa kwisitethimenti sendlela yokusebenza kwemai ethe yacinywa.

27. Intengiselwano yeqela elinxulumene noko

Intengiselwano yamaqela anxulumeneyo ngaphakathi kwipotfoliyo yoMphathiswa/ye-MEC yashicilelwa kumanqaku ezemali iingxelo xa intengiselwano ingekho kubude bengalo.

IMIGAQONKQUBO YOPHICOTHOMANANI

kunyakamali ophele ngama31kaMatshi ku2019

Inani labantu kunye nokuhlawulwa ngokupheleleyo kwembuyekezo yabasebenzi abaphambili kubhalwe kumanqaku kwiingxelo zezimali.

28. Impahla egciniweyo (Ukuqalela ngosuku oluqikelelwe Yimiyalelo yoMgcinimafa)

Ngomhla wokufunyanwa kwayo, impahla egciniweyo ziqondwa ngexabiso lesitethimenti sendlela yokusebenza wemali. Apho kugcinwe impahla egciniweyo zifunekayo njengenxalenye nengenankutshintshiswa, iindawo zokugcina impahla zilinganiselw angexabiso elifikelelekayo ukusukela kumhla eyafunyanwa ngayo.

Impahla egciniweyo nethe yabalwa ilinganiselwa kwixabiso elisezantsi ize intsilelo yexabiso okanye apho injongo ithe yasazwa (okanye iza kuthengwa kwimveliso yeempahla eziza kuchithwa) ngaphandle kwemali, ukuba phantsi kwexabiso nexabiso lokubeka enye endaweni yayo.

Indlelo yempahla ebaliweyo yaze yagcinwa yabiwa ngokusebenzisa umyinge wobunzima ngokwesiseko sexabiso.

29. Ubambiswano Loluntu-Nolwabucala

Kucaciswe banzi wathathwa uxanduva ngePublic Private Partnerships ezisekelwe kwindlela kunye okanye nokubaluleka kobambiswano. Intlawulo ecacisiweyo ngokwemigaqonkqubo engqinelanayo nesebenzayo.

Isishwankathelo semiba ebalulekileyo yisivumelwano sePPP, ababandakanyeka kwisivumelwano, umhla wokuqalisa kokusebenza kunye nenkcazelo ngohlobo lwezivumelwano nentlawulo efunyenweyo, intlawulomali yentsebenziswano ehalwulweyo, amalungelo nezinyanzeliso zesebe ezibhalwe kwiinowuthsi zezitethimente zemali.

30. Inzuzo yomsebenzi

Ixabiso lomsebenzi ngamnye ngookweklasi ephezulu esisinyanzeliso senzuzo (inzala, iintlawulo yezibonelelo ezingaqondakaliyo) esichazwe ngokuphandle kwinowuthi yeenzuzo zabaSebenzi.

31. Utshintsho lwemisebenzi

Ukutshintshelwa kwemisebenzi kunikwa ingxelo ngumfumani ngokuqaphela okanye ushicelelo lwee-asethi ezifunyenweyo kunye Amatyalafunyenwe kwizixa-mali zawo ngomhla wokudluliselwa kwezimali.

Ukutshintshelwa kwemisebenzi kunikwa ingxelo ngumdlulisi ngokungazisabeli okanye ngokususa ii-asethi kwaye Amatyalafunyenweyo xa sele egqithiselwe.

32. Indibaniselwano

Ukudibana kunikwa ingxelo liSebe ngokudibeneyo ngokuqaphela okanye ushicelelo kwee-asethi ezifunyenweyo kwaye amatyalafunyenweyo athatyathwa kwiimali zawo zokuhamba ngomhla wokudityaniswa.

Ukudibanisa kunikwa ingxelo ngamasebe ngokudibanayo ngokungazinanzi okanye ngokususa iiasethi kwaye Amatyalafunyenweyo xa edityanisiwe..

IMIGAQONKQUBO YOPHICOTHOMANANI

kunyakamali ophele ngama31kaMatshi ku2019

ICANDELO B: AMANQAKU ENKCAZO

1. Ulungiselelo

1.1 Ulungiselelo Lokugqibela

	2019/20			2018/19		
	Ulwa- biwomali lokugqibela	Okwenzi- weyo -lingxowa- mali ezifunyen- weyo	Imali engacelwan- ga / engafun- yenw-anga	Ulwa- biwomali loku- gqibela	Okwenzi- weyo -lingxowa- mali ezifunyen- weyo	Imali engacelwan- ga /engafun- yenw-anga
linkqubo	R'000	R'000	R'000	R'000	R'000	R'000
Ulawulo	122 807	122 807	-	107 883	107 883	-
limfuno zezindlu, ukuhlangula kunye nokucwangcisa	27 336	27 336	-	25 282	25 282	-
Indawo yokuhlala Uphuhliso	2 497 333	2 497 333	-	2 272 138	2 272 138	-
Impahla yexabiso Ulawulo	36 645	36 645	-	35 978	35 978	-
Itotali	2 684 121	2 684 121	-	2 441 281	2 441 281	-

Yonke imali eyabiweyo yacelwa yaza yafunyanwa. Okubandakanyiweyo kwimali efunyenweyo iyonke zezi okulandelayo: Iigranti ezikhutshwa phantsi kwemiqathango kuZwelonke: Isibonelelo soPhuhliso lweeNdawo zokuHlaliswa koLuntu (R2.018 903 billion); Isihloko IGranti yokuBuyiselwa kwamaTyala (i-R50.361 yezigidi); Isibonelelo seZindlu esiNgxamisekileyo sePhondo (R83.773 yezigidi) kunye INkqubo eNatyisiweyo yeMisebenzi yoLuntu yeSibonelelo esiHlanganisiweyo samaphondo (i-R3.014 yezigidi) Izibonelelo zePhondo: Igalelo lephondo ekukhawuleziseni kunikezelo lwezindlu (i-R32.011 yezigidi); Igalelo lePhondo ekuhlanguleni imbalela njengenxalenye yesiCwangciso esiHlanganisiweyo sePhondo saManzi sokuSabela (iR6.123 yezigidi) kunye nesabelo esifanelekileyo (iR247.096 yezigidi). Iyonke incitho engaphantsi kwemali eyabelweyo efunyenweyo ifikelele kuma-R88.950 ezigidi, ibandakanya oku kulandelayo: Ukuhlawulwa kwabasebenzi (i-R3.986 yezigidi); Iimpahla kunye neenkonzo (R1000); UkuGqithisela kunye neNkxaso-mali (i-R83.773 yezigidi) noomatshini nezixhobo (i-R1.190 yezigidi). ISebe lifake isicelo sokudluliselwa kwesixa-mali esingama-R83.773 ezigidi esingakhange sichithwe malunga neSibonelelo seZindlu esiNgxamisekileyo sePhondo, kunye ne-R650 000 yemali engasetyenziswa kuMatshini nezixhobo eziza kusetyenziswa ngo-2019/20.

1.2 Izibonelelo ngokwemeko

	Inowuthi	2019/20 R'000	2018/19 R'000
Itotali yezibonelelo zemali ezifunyenweyo	31	2 326 694	2 156 051

IziBonelelo-mali ezineMiqathango ezifunyenweyo zibandakanya iSibonelelo soPhuhliso lokuHlaliswa kwaBantu (R2.172 110 yezigidi); IGranti yokuBuyiselwa kweziqinisekisi zobunini-mzi (ama-R64.410 ezigidi); Isibonelelo seZindlu esiNgxamisekileyo sePhondo (R87.188 yezigidi).

IMIGAQONKQUBO YOPHICOTHOMANANI

kunyakamali ophele ngama31kaMatshi ku2019

2. Ingeniso yesebe

	Inowuthi	2019/20 R'000	2018/19 R'000
Intengiso yempahla neenkonzongaphandle kwempahla eyinkunzi	2.1	119	203
Inzala, izabelo nerente yomhlaba	2.2	98	1 386
Ingeniso yempahla eyinkunzi kwiSebe	2.3	8	7
Transactions in financial assets and liabilities	2.4	130 179	253 960
Itotali yenzuzo eqokelelweyo		130 404	255 556
Ngaphantsi: Ingeniso yakho ibandakanyiwe kulwabiwomali	13	63 360	60 000
Inzuzo ethe yangeniswa liSebe		67 044	195 556

Ukuqokelelwa okungaphezulu kwengeniso yeSebe ubukhulu becala kungenxa yeSibonelelo soPhuhliso lweeNdawo zokuHlaliswa kkoluntu kwiziXeko (USDG) yenkxaso-mali eyi-R88.419 yezigidi efunyenwe kwisiXeko saseKapa (i-CoCT) yobunjini bezobunjini bangaphakathi iinkonzongwiprojekthi yeZindlu zeDolophana. ISebe liza kwenza isicelo kuNondyabo wePhondo ukwenzela ukugcinwa kwengeniso yengqokelela engaphezulu yokusetyenziselwa iiprojekthi zeziseko zophuhliso ngo-2020/2021.

2.1 Intengiso yempahla neenkonzongaphandle kwempahla eyinkunzi

Intengiso yempahla neenkonzongaphandle kwempahla eyinkunzi eziveliswe lisebe	2	116	197
Imirhumo malunga nolawulo		28	-
Ezinye iintengiso		88	197
Intengiso yezikrephu, inkunkuma kunye nezinye impahla ezishukumayo		3	6
Itotali		119	203

Imirhumo malunga nolawulo imalunga namalungelo enkonzo (R28 000). Okunye ukuthengisa kubandakanya iKhomishini kwi i-inshurensi kunye ne-odolo ye-garnishee elawulwa nge-PERSAL (R68 000); Ukuthengiswa kwee-asethi ezincinci (R1 000) kunye Ukuthengiswa kwamaxwebhu eziniki maxabiso (R19 000).

2.2 Inzala, izabelo nerente yomhlaba

Inzala	2	98	1 386
Itotali		98	1 386

Okubandakanyiweyo kwimali yenzala ngama-R76 000 malunga namatyala eSebe kunye ne-R22 000 ngokubhekiselele liprojekthi ezahlukeneyo ze-PHP. Ingeniso enciphisiweyo efunyenwe ngo-2019/20 xa kuthelekiswa nonyaka ongaphambili ka-2018/19 ngenxa yeprojekthi ezininzi ze-PHP ezikufutshane nokugqitywa.

IMIGAQONKQUBO YOPHICOTHOMANANI

kunyakamali ophele ngama31kaMatshi ku2019

2.3 Intengiso zempahla eyinkunzi

	Ino-wuthi	2019/20	2018/19
	2	R'000	R'000
Impahla ephathekayo			
Oomatshini kunye nezixhobo	27.2	8	7
Itotali		8	7

Imali efunyenweyo yayiyeyentengiso yoomatshini ezilahliweyo kunye nezixhobo.

2.4 Iintlawulo zemali yempahla zikwimpahla eyimali nokumelwe kuhlawulwe

2

Imalimboleko nentlawulo boleka emvuzweni	12 014	91 142
Ezinye iirisith ziquka Ingeniso Efumanekayo	118 165	162 818
Itotali	130 179	253 960

Okubandakanyiweyo kwiirisithi zeMali mboleko kunye nemali ehlawulwa ngaphambi kwexesha sisixa-mali esiyi-R12.012 yezigidi ngokubhekisele kwiNtshona Amatyala eCape Housing Development. Kubandakanyiwe kwezinye iirisithi kubandakanya neRhafu eFumanekayo Inkxaso-mali ye-USDG efunyenwe kwiSixeko saseKapa (i-CoCT) yeenkonzo zobunjinieli bangaphakathi Iprojekthi ye-Forest Village Housing (R88.419 yezigidi); Imbuyiselo yeendleko zokubamba iiprothathi ezivela kwiZindlu I-Arhente yoPhuhliso (HDA) (R10.934 yezigidi); Intengiso yeprothathi ngokunxulumene noMntu oDityanisiweyo wezeziMali Inkqubo yeNkxaso-mali (R8.807 yezigidi) kunye nokuthengiswa kweprothathi eStellendale kumakhi (R4.289 yezigidi).

3. Ukunika/ukufumana uncedo

Ibhalansi evulayo	148	1 993
Ekhutshwe kwisitethimente esemali sibonisa indlela yokusebenza	161	(1 691)
Ezihlawulwe enyakeni	-	(154)
Ibhalansi evalayo	309	148

Uncedo oluza kufunyaniswa kwiSebe kunye neenkonzo zakho zomsebenzi wokuqala (i-DPSA) Inkqubo yokuBekwa kweGlobal (GPS) (Ukuphuculwa koVimba weDatha yeZindlu zeZikhampani) ye apho ibhalansi yokuvala ibiyi-R148 000 ngowama-31 Matshi ngo-2019 i-DPSA ngowama-2019/2020 yayiyi-R551 000 kwaye inkcitho yayiyi-R390 000, okt. Inkcitho yangoku eyi-R120 I-000 kunye nenkcitho yenkunzi engama-R270 000 Unyaka mali.

3.1 Ukuhlalutywa kwebhalansi ngokomthombo

3

Ukufumana uncedo oluvela kweminye imithombo (DPSA)	309	148
Ibhalansi evalayo	309	148

3.2 Uhlalutywe lwebhalansi

3

Ukungasetyenziswa kokunika uncedo	309	148
Ibhalansi evalayo	309	148

IMIGAQONKQUBO YOPHICOTHOMANANI

kunyakamali ophele ngama31kaMatshi ku2019

3.3 Inkcitho ngokunika uncedo ngokuqelanisa ezoqoqosho

	Ino-wuthi	2019/20	2018/19
	3	R'000	R'000
Eziqhubayo		120	2 329
Inkulu		270	333
lintlawulo neesabhsidi		-	4 570
Itotali yenkcitho yokunika uncedo		390	7 232

Isixa esichithwe kwimali eyinkunzi sasenzelwe iidrones ezishicilelweyo kwirejista yeeasethi yezinto zinokuhanjiswa ezinokuhanjiswa ii-asethi ezinkulu.

4. Ukuhlawulwa kwabasebenzi

4.1 Imivuzo

	4		
Imivuzo eyingqalo		169 915	156 368
Amawonga ngendlela yokusebenza		1 323	3 318
Esekelwe kwiinkonzo		11 109	10 170
Ebuyekezwayo/ngokwemeko		6 660	5 304
lintlawulo ngokwexesha		6 218	3 120
Ezinye izibonlelo ezingengomhlalaphantsi		21 597	20 555
Itotali		216 822	198 835

4.2 Igalelo lentlalontle

Igalelo lomqeshi

	4		
Umhlalaphantsi		19 024	17 650
Ezonyango		9 438	8 638
Ibhunga lothethwano		44	41
I-inshurensi		114	67
Itotali		28 620	26 396

Itotali yembuyekezo yabasebenzi

		245 442	225 231
Inani leimngumyinge wabasebenzi		472	473

Imbuyekezo yabasebenzi (i-COE) inyuswe nge-9% ngenxa yokunyuka kwemivuzo ngokubanzi kunye Ukuqeshwa kwabasebenzi besivumelwano. Umyinge wemivuzo ngomsebenzi ngamnye unyuswe nge-1-9.2% ukuya kwi-R520 004 (2018/19: 8.6% ukuya kwi-R476 176, njengoko iphinde yatsho). Inani elingaphambili lonyaka lilonke lembuyekezo Abasebenzi baphinda baphinda bafikelela kwi-R225.231 yezigidi (ngo-2018/19: i-R225.164 yezigidi) ngenxa yotshintsho lthshati esemgangathweni yeeAkhawunti. I-inshurensi engeyiyo yobomi kwizithuthi ezifumana inkxaso-mali ngoku ihlelwa njengembuyekezo yabasebenzi endaweni yenkcitho yokusebenza phantsi kweempahla neenkono.

IMIGAQONKQUBO YOPHICOTHOMANANI

kunyakamali ophele ngama31kaMatshi ku2019

5. Iimpahla kunye neenkonz

	Ino-wuthi	2019/20 R'000	2018/19 R'000
Imirhumo yolawulo		170	155
Intengiso		679	409
Iimpahla ezincinci	5.1	282	215
Ilibhasari (abasebenzi)		808	601
Ulungiselelo lokutya		280	245
Unxibelelwano		1 304	1 109
Iinkonzo zeekhompyutha	5.2	3 561	2 040
Abafakana imilomo: Iinkonzo zoshishino nengcebiso		2 115	397
Iziseko zophuhliso neenkonz zokucwangcisa		11 069	18 181
Iinkonzo zomthetho		1 468	1 063
Oonokotraka		503	665
Ezolonwabo		32	8
Indleko zokuphicotha iincadi -zangapahndle	5.3	6 784	6 438
Iinkonzo zothutho		3 365	3 182
Izinto ezisebenzisekayo	5.4	1 381	1 280
Izivumelwano zerente ezisebenzayo		1 641	1 755
Iintlawulo zezindlu	5.5	46 645	41 048
Ukurenta nokuqesha		35	14
Ukuhambela nenkxasomali	5.6	6 959	5 807
Iindawo zokuhlala neefasilithi		273	1 177
Uqeqesho nophuhliso		1 020	1 669
Enye inkcitho esebenzayo	5.7	1 345	1 059
Itotali		91 719	88 517

Ukwandiswa kwenkqubo yaCebisi: Iinkonzo zeShishini kunye neeNgcebiso ikakhulu kungenxa yokugqeshwa kweprojekthi abaphathi. Ukwelha kweziSeko ezinguNdoqo neenkonz zoCwangciso kubangelwe ikakhulu kukufakwa kwemali ku Inkcitho kwiiprojekthi zezindlu zeZibonelelo zoPhuhliso lokuHlaliswa kwaBantu. Ukwelha kwezeNdawo kunye Izibonelelo zibangelwa zezi ntlawulo zenziwa kube kanye ezizayo ezingama-R854 000 ezenzeke ngexesha unyaka ongaphambili: Iseshoni yocwangciso lweqhinga lezeMali noMhlaba neAsethi, uNxibelelwano kunye neNkomfa yoNxibelelwano yamaThathi-nxaxheba, uMboniso we-Afrika yoKwakha kunye noMboniso oPheleleyo weKrete UMboniso woKwakha noMsitho weeMbaso zikaGovan Mbeki Ukwelha koQeqesho nophuhliso kungenxa yokuncitshiswa kwenkcitho kuqeqesho lwabasebenzi nenkcitho engekho yo qeqesho nakwizixhobo zoqeqesho kwabangengabo abasebenzi.

IMIGAQONKQUBO YOPHICOTHOMANANI

kunyakamali ophele ngama31kaMatshi ku2019

5.1 Impahla encinci

	Ino- wuthi	2019/20	2018/19
	5	R'000	R'000
Impahla ephathekayo			
Omoatshini nezixhob ozokusebenza		282	215
Itotali		282	215

I-R225 000 ichithwe kwizixhobo zeekhompyuter kwaye i-R57 000 ichithwe komnye umatshini nakwizixhobo.

5.2 linkonzo zekhompyutha

	5		
Impahla ephathekayo		1 805	1 710
Omoatshini nezixhob ozokusebenza		1 756	330
Itotali		3 561	2 040

Ukwanda kweenkonzo zekhompyuter kubangelwa ikakhulu kukuqeshwa komhlalutyi weNkqubo kunye noTshintsho umphathi wophuhliso lweenkqubo kunye nolondolozo lwenkqubo lwangaphandle.

5.3 Indlelko zophicothoncwadi - ezangapahndle

	5		
Uphicothoncwadi ngokwemiqathango		6 784	6 438
Itotali		6 784	6 438

5.4 Impahla esebenzisekayo

	5		
Izibonelelo ezisebenzisekayo		384	602
Iyunifom nempahla		5	19
Izibonelelo ngamakhaya		112	62
Ezisebenziseka kwiIT		125	347
Ezinye impahla ezisebenzisekayo		142	174
Iincwadi, ukuprinta nezibonelelo ze-ofisi		997	678
Itotali		1 381	1 280

Okubandakanyiweyo kwimali yokubonelela ngeKhaya yinkcitho enxulumene ne-COVID-19 efikelela kwi-R26 000. Ezinye izinto ezisetyenziswayo zibandakanya izipho kunye namabhaso (R12 000), izixhobo kunye neenkonzo (R91 000), iingxowa kunye izincedisi (R24 000), izinto ezisetyenziswa ukufikelela kukhuseleko (R5 000), izinto zokubasa (R8 000), intente, iiflegi kunye izixhobo (i-R1 000) kunye nezinto ezisetyenziswa ekufotweni (i-R1 000).

IMIGAQONKQUBO YOPHICOTHOMANANI

kunyakamali ophele ngama31kaMatshi ku2019

5.5 lintlawulelo zezindlu

	Ino- wuthi	2019/20	2018/19
	5	R'000	R'000
linkonzo zikamasipala		10 602	10 322
limali zolawulo lwe lwezindlu		72	90
Ukukhathalelwa kwezindlu nokulungiswa kwazo		4 532	4 657
Ezinye		31 439	25 979
Itotali		46 645	41 048

Okubandakanyiweyo kokunye kukukhangelwa kwezigqibo (R2.896 yezigidi) kunye nokhuselo (R28.543 yezigidi). Inkqubo ye-Ukunyuswa kwentlawulo yepropathi kubangelwa ikakhulu kukukhawuleziswa kokukhutshwa kweTayitile: R2.896 yezigidi (2018/19: R614 000), ukunyuka kwezokhuseleko kunye neemfuno zokhuseleko: R28.543 yezigidi (2018/19: R25.365 million) kunye nokonyuka kweenkonzo zokhuselo kwezemililo: R2.410 yezigidi (2018/19: R242 000).

5.6 Ukuhambela nenkxasomali

	5		
Local		6 421	5 655
Kwelinye ilizwe		538	152
Itotali		6 959	5 807

Ukwanda kohambo kunye nokutya kungenxa yokuqinisekiswa kovimba weNkcukacha weMfuno yeZindlu kunye nokutsha ubhaliso kwiindawo ezahlukeneyo eNtshona Koloni.

5.7 Enye innkcitho yokusebenza

	5		
lindleko zokuhlala kwakhona		-	120
Ezinye		1 345	939
Itotali		1 345	1 059

Okubandakanyiweyo yenye i-R1.246 yezigidi yokushicilela kunye neenkonzo zokupapasha, i-R67 000 yeziqinisekiso zokufaneleka kunye neelayisensi zokuqhuba, kunye ne-R32 000 yekhuriya kunye neenkonzo zokuhanjiswa. Ukonyuka kokunye ukusebenza Inkcitho ikakhulu ibangelwa yinkcitho enxulumene nokuvavanywa kobuchule kunye neelayisensi zokuqhuba, ngokunjalo njengeenkonzo zokuPrinta nokuPapasha izicwangciso zomsebenzi woNyaka, izicwangciso zeQhinga, iingxelo zoNyaka kunye lingxelo zemali zonyaka. Inani elipheleleyo lowama-2018/19 lenye innkcitho yokusebenza liphindiwe ngenxa yotshintsho kwiChart Standard yeAkhawunti apho i-inshurensi engeyiyo yobomi kwizithuthi ezixhaswayo ngoku lhlelwe njengembuyekezo yabasebenzi endaweni yenkcitho yokusebenza phantsi kwempahla neenkonzo.

IMIGAQONKQUBO YOPHICOTHOMANANI

kunyakamali ophele ngama31kaMatshi ku2019

6. Intlawulo yempahla eyimali

	Ino-wuthi	2019/20 R'000	2018/19 R'000
Enye ilahleko yeemathiriyeli ecinyiweyo	6.1	154	71
Amatyala acinyiweyo	6.2	2 117	4 776
Itotali		2 271	4 847

Okubandakanyiweyo kumatyala ewonke acinywayo yi-R2.114 yezigidi ngokubhekisele kumashishini abucala.

6.1 Ezinye iimathiriyeli ezicinyiweyo

6

Uhlobo lwelahleko

Ukulahleka kwezixhobo zokusebenza eofisini (Laptops, camera)

Isithuthi zikaRhulumente nomonakala wexithuthi

Rhulumente waseMakhaya

Itotali

	14	44
	40	27
	100	-
Itotali	154	71

6.2 Amatyala acinyiweyo

6

Uhlobo lwamatyala abhaliweyo

Abasebenzi-bangaphambili: Ukubhatalwa ngokugqithisileyo imivuzo neesabhsidi zezindlu (Ayinandleko yokuyifumana)

Amashishini abucala: Abalawuli be-akhawunti: IiProjekthi yeZindlu zoLuntu

Ishishini labucala: FNB

I-ECG: iSebe lokuHlaliswa koLuntu

Itotali

	-	30
	2 114	4 746
	1	-
	2	-
Itotali	2 117	4 776

Amanye amatyala acinywayo: Izigidi ezi-R2.114 zimalunga nabalawuli be-Akhawunti: IiProjekthi yeZindlu zoLuntu ngubani ofumene imali kodwa akakhange azigqibe iiprojekthi ezithile. Yonke imizamo yokufumana kwakhona imali ibikhona ayiphumelelanga kwaye yacinywa ngokungqinelana nabameli beSebe.

IMIGAQONKQUBO YOPHICOTHOMANANI

kunyakamali ophele ngama31kaMatshi ku2019

7. Udluliselo kunye neenkxaso-mali

	Inowuthi	2019/20 R'000	2018/19 R'000
Amaphondo kunye noomasipala	32	86 817	44 079
Ii-arhete zesebe kunye nee-akhawunti	Isihlomelo 1B	6	406
Amaziko emfundo ephakamileyo	Isihlomelo 1C	400	300
Amaziko angenzi nzuzo	Isihlomelo 1D	1 000	4 500
Amakhaya	Isihlomelo 1E	2 248 623	1 978 468
Itotali		2 336 846	2 027 753

Okubandakanywe kwisixa-mali esingama-R86.817 ezigidi esiweliselwe amaPhondo noomasipala yi-R53 yezigidi ngokunxulumene kwigalelo lePhondo ekukhawuleziseni isibonelelo sonikezelo lwezindlu (2018/19: R32.011 yezigidi), kunye ne-R17.464 yezigidi malunga noncedo lokuqinisekiswa (2018/19: R5 yezigidi) kunye ne-R1.5 yezigidi Uncedo lokuhlaliswa kwabantu ngokunxulumene neSibonelelo soPhuhliso lokuHlaliswa kwaBantu, kunye ne-R14.853 yezigidi Amaxabiso neerhafu (2018/19: R5.568 yezigidi). Ngokuqokeleleneyo, kuko konke ukutshintshelwa kunye neenkxaso, i-R327.565 yezigidi khange isetyenziswe koomasipala nge-31/03/2020 (2018/19: R582.171 yezigidi).

8. Inkcitho yempahla eyinkunzi

Impahla ephathekayo

Oomatshini nezixhobo zokusebenza 27 7 144 6 288

Impahla engapathekieleyo

Isoftware 28 620 28

Itotali **7 764** **6 316**

Inani lempahla engapathekiyo yayikukuthengwa kwezixhobo ezizodwa ze-cad ezizodwa kunye nolwakhiwo, isoftware yobunjinieli kunye neyokwakha.

8.1 Ukuhlautywa kweemali ezisetyenzisiweyo ukufmana iimpahla eziyinkunzi- 2019/20

	Inowuthi	Imali evotelweyo R'000	Uncedo R'000	Itotali R'000
	8			
Impahla ephathekayo				
Oomatshini nezixhobo zokusebenza		6 874	270	7 144
Impahla engapathekieleyo				
Isoftware		620	-	620
Itotali		7 494	270	7 764

IMIGAQONKQUBO YOPHICOTHOMANANI

kunyakamali ophele ngama31kaMatshi ku2019

8.2 Analysis of funds utilised to acquire capital assets - 2018/19

	Ino-wuthi 8	Imali evotelweyo R'000	Uncedo R'000	Itotali R'000
Impahla ephathekayo				
Oomatshini nezixhobo zokusebenza		5 955	333	6 288
Impahla engapathekieyo				
Isoftware		28	-	28
Itotali		5 983	333	6 316

8.3 Inkcitho yemali yokurenta equkwe kwincitho yempahla eyinkunzi

	Ino-wuthi 8	2019/20 R'000	2018/19 R'000
Impahla ephathekayo			
Oomatshini nezixhobo zokusebenza		4 520	4 399
Itotali		4 520	4 399

Inkcitho yezivumelwano zemali iqulathe uluhlu lweerhafu zemihla ngemihla ezihlawulwe ngokubhekiselele kwizithuthi ze-GG ezabiwe ISebe lezoThutho lukaRhulumente (GMT) (R4.476 yezigidi) kunye nengqeshiso yezemali yomnye umatshini kunye nezixhobo, okt. Amakhadi e-3G kunye nee-selfowuni (R44 000).

9. Imali esesandleni nezingqamani zemali

17

lakhawunti Jikelele eyiPaymaster neYondelelanisiweyo	3 739	185 994
Itotali	3 739	185 994

10. Iintlawulo zangaphambi kwexesha kunye nokuqhubela phambili

Ukuhamba nemali ehambelana nako	129	109
Itotali	129	109

IMIGAQONKQUBO YOPHICOTHOMANANI

kunyakamali ophele ngama31kaMatshi ku2019

11. Ezifunyenweyo

	Ino-wuthi	2019/20			2018/19		
		Ezishu-kumayo R'000	Ezi-ngashu-kumiyo R'000	Itotali R'000	Ezishu-kumayo R'000	Ezi-ngashu-kumiyo R'000	Itotali R'000
Amabango afunyenweyo	11.1	190 963	2 292	193 255	31 264	2 173	33 437
Inkcitho efunyanisiweyo	11.2	682	-	682	652	-	652
Abanye abanamatyala	11.3	7	7	14	19	29	48
Itotali		191 652	2 299	193 951	31 935	2 202	34 137

Ukwanda kwezinto ezifunyanwayo kungenxa yamabango afakwe kwisiXeko saseKapa (CoCT) ngokubhekiselele iiprojekthi zimiliselwe egameni labo.

11.1 Amabango Afunyenweyo

	Ino-wuthi	2019/20 R'000	2018/19 R'000
National departments	11	4 910	-
Amasebe ePhondo		41	3 627
Amasolotya Azimeleyo		23 903	24 287
Amasolotya bucala		3 429	5 415
Izindlu namaziko angenzi nzuzo		145	108
OoRhulumente basekhaya		160 827	-
Itotali		193 255	33 437

Kufakiwe kumabango anokufunyanwa (amasebe esizwe) yi-R4.910 yezigidi etyalwa liSebe lezeMikhosi Amagqala malunga neeprojekthi zezindlu. Amaziko oluntu abhekisele kwi-R23.903 yezigidi yezigidi etyalwa nguThubelisha Amakhaya. Isixa samashishini abucala ikakhulu sinxulumene nokusetyenziswa ngobuqhetseba kweenkxaso-mali ze-PHP ezazikhona zigcinwe kwi-trust ngabalawuli be-akhawunti. Isixa samakhaya kunye namaziko angenzi nzuzo sinxulumene namatyala abasebenzi. Okubandakanyweyo koorhulumente beedolophu sisiXeko saseKapa (i-R158.785 yezigidi), uMasipala waseBeaufort West (i-R1.915 yezigidi) noMasipala waseBitou (i-R127 000).

11.2 Inkcitho ethe yafunyaniswa(ii-akhawunti ezingavumelaniyo)

Ukungavumelani nomonakalo nenkcitho	682	550
OoRhulumente basekhaya	-	100
Amaziko abucala	-	1
Isebe lezomthetho-siseko	-	1
Itotali	682	652

Umonakalo kunye nelahleko ibandakanya i-R11 000 malunga nomonakalo wezithuthi ze-GG, kunye nelahleko ikhompuyutha kunye nezinye izixhobo ezingama-R671 000, eziphantsi kophando ukumisela uxanduva.

IMIGAQONKQUBO YOPHICOTHOMANANI

kunyakamali ophele ngama31kaMatshi ku2019

11.3 Ukuhamba nemali

	Ino- wuthi	2019/20	2018/19
	11	R'000	R'000
Ukophulwa kwesivumelwano: libhasari zokufunda		14	20
Amatyala ahambelana nomvuzo (imivuzo ehlawulwe ngokugqithileyo)		-	28
Itotali		14	48

La matyala achazwe ngentla ngamatyala enkonzo-yangaphakthi njengoko eqatshelwa kwi-akhawunti yamatyala.

11.4 Umonakalo ofunyenweyo

	11	2019/20	2018/19
Inggikelelo yomonakalo ofunyenweyo		28 072	30 032
Itotali		28 072	30 032

Ukuchithwa kwezinto ezifunyenweyo kuvavanywe ngomhla we-balance sheet. Uvavanyo lokuthothisa lwenziwe nge umntu onetyala, kunye neeklassi ezahlukeneyo zabatyala. Kuthathelwe ingqalelo engaphezulu kubo bonke ababalaseleyo iiakhawunti apho bekukho kancinci okanye kungabikho ntshukumo ngaphezulu konyaka omnye. Abanamatyala abangazange bahlawule ikwabonelelwe ukulungiselela. Okubandakanyiweyo kwini lokuthothakala ngamaqumrhu karhulumente (i-R23.903 yezigidi), eyabucala Amashishini ahambelana ikakhulu nenkohliso ekusetyenzisweni kwenkxaso-mali ze-PHP ezazigcinwe kwi-Akhawunti Abalawuli (R3.429 yezigidi), inkcitho enokuphinda ifunyanwe ngokungavunyelwanga: umonakalo kunye nelahleko iakhawunti (R682 000) nakwityala labasebenzi (R58 000).

12. Imali okubhekisele kwimigaqo efumanekayo esetyenziselwa

Ibhalansi evalayo	88 950	10 512
Intlawulo esuka kwisitethimenti sendlela yokusebenza kwemali	349	88 950
Ehlawulwe enyakeni	(88 950)	(10 512)
Ibhalansi evalayo	349	88 950

13. Ingeniso yeSebe neerisithi ze PRF eziza kunikezelwa kwiNgxowamali yeNzuzo

Ibhalansi evalayo	291	783
Ukuhlawulwa Kwesitethimenti Sendlela Esebenza ngayo imali	67 044	195 556
Ingeniso yesebe iqukwe kulungiselelo	63 360	60 000
Ehlawulwe enyakeni	(129 499)	(256 048)
Ibhalansi evalayo	1 196	291

IMIGAQONKQUBO YOPHICOTHOMANANI

kunyakamali ophele ngama31kaMatshi ku2019

14. Iintlawulo – eqhubayo

	Inowuthi	2019/20 R'000	2018/19 R'000
Imali ehlawulwe ngaphambi kwexesha elimisiweyo	14.1	132 669	67 812
Ukucacisa iiakhawunti	14.2	87	57
Ezinye iintlawulo	14.3	1	67
Itotali		132 757	67 936

Inkqubela phambili efunyenweyo imalunga nenkxaso-mali yoPhuhliso lweeNdawo zokuHlaliswa koLuntu kwisiXeko (USDG) efunyenwe kuyo IsiXeko saseKapa (i-CoCT) ukulungiselela ubonelelo lwezibonelelo ezimbaxa liSebe. Ezihlawulwa ngoku: Inkcitho efunyenwe kwangaphambili (i-R59.796 yezigidi ngo-2018/19) ibuyiselwe kwi-R67.812 yezigidi. Oku kungenxa yokuba Ukwahlula-hlula ngokutsha kwentengiselwano ye-USDG isuka kwizinto ezingahlawulwanga ngoku ukuya kwezihlawulekayo ngoku.

14.1 Iintlawulo ezafunyanwa ngaphambi kwexesha elimisiweyo

	14	2019/20 R'000	2018/19 R'000
Amanye amaziko	Isihlomelo 6	132 669	67 812
Itotali		132 669	67 812

Isixa-mali esiyi-R132.669 yezigidi safunyanwa kwi-CoCT yeenkonzo ezininzi ezakhiwayo egameni. Inani eliqikelelweyo le-R59.796 yezigidi elivezwe ngo-2018/19 liye labuyiselwa kwi-R67.812 yezigidi. Oku kungenxa yokuhlelwa ngokutsha kwentengiselwano (i-USDG) ukusuka kwizinto ezingahlawulwanga ngoku ukuya kwirhafu zangoku.

14.2 Ukucacisa iiakhawunti

	14	2019/20 R'000	2018/19 R'000
Imivuzo ecacisa iiakhawunti		87	57
Itotali		87	57

14.3 Ezinye iintlawulo

	14	2019/20 R'000	2018/19 R'000
ISebe leZobulungisa		-	67
ECG: iSebe lezeMfundo		1	-
Itotali		1	67

15. Iintlawulo – ezingashukumayo

	Inowuthi	Unyaka ukuya kwemibini R'000	Iminyaka emibini ukuya kwemithathu R'000	Ngaphezu kweminyaka emithathu R'000	2019/20 Itotali R'000	2018/19 Itotali R'000
Imali ezifunyenwe ngaphambi kwexesha elimisiweyo	15.1	13 501	10 973	3 987	28 461	28 258
Itotali		13 501	10 973	3 987	28 461	28 258

Imali efunyenwe kwangaphambili (R36.274 yezigidi ngo-2018/19) ibuyiselwe kwi-R28.258 yezigidi. Oku kungenxa yokuhlelwa ngokutsha kwentengiselwano ye-USDG isuka kwizinto ezingahlawulwanga ngoku ukuya kwezangoku ezihlawulwayo.

IMIGAQONKQUBO YOPHICOTHOMANANI

kunyakamali ophele ngama31kaMatshi ku2019

15.1 Imali ezifunyenwe ngaphambi kwexesha elimisiweyo

	Inowuthi	2019/20	2018/19
		R'000	R'000
Amanye amaziko	15		
	Isihlomelo 6	28 461	28 258
Itotali		28 461	28 258

Isixa-mali esingama-R28.461 ezigidi safunyanwa sivela kwi-CoCT ukulungiselela izibonelelo ezimbaxa ezakhiwa endaweni yazo. Inani elithelekisekayo lama-R36.274 ezigidi elichazwe ngo-2018/19 liye labuyiselwa kwi-R28.258 yezigidi. Oku kubangelwe kukuhlelwa kwakhona kwentengiselwano ye-USDG isuka kwizinto ezingahlawulwanga ngoku ukuya kwezihlawulekayo ngoku.

16. Imali eyintsilelo nefumaneka kwimisebenzi eqhubayo

Intsilelo yemali eyintsalela ngeNdelela yokusebenza Kwemali		67 554	282 815
Ukongeza ipahla engyomali/iintshukumo ezingathathwa ngemisebenzi eqhubayo		(242 249)	(189 013)
(Ukunyuka)/ukucutheka kwemali efunyenweyo	11	(159 717)	21 105
(Ukunyuka)/ukucutheka kwentlawulo neemali ezihlawulwe ngaphambili	10	(20)	(51)
Ukucutheka kwezinto ezihlawulweyo -ezikhoyo	14	64 821	(9 662)
Ingeniso evela kwimpahla ethengisiweyo	2	(8)	(7)
Inkcitho kwimpahla eyinkunzi	8	7 764	6,316
Izinikezla kwiNgxowamali Yenzuzo	12 & 13	(218 449)	(266 560)
Izinikela kwiNgxowamali yeRDP/kwinkxaso	3	-	(154)
Ingeniso iquka uyondelelaniso	2	63 360	60 000
Intsilelo yemali ephuma ngokuhlawulela imisebenzi eqhubayo		(174 695)	93 802

Yongeza umva ukungabinamali / imali eziinkozo ezingathathwa njengemisebenzi (R197.186 yezigidi) 2018/19 ibuyiselwe kwi (R189.013 yezigidi). Ukuncipha kokuhlawulekayo-okwangoku ((i-R17.678 yezigidi) ngo-2018/19) sele kunjalo ibuyiselwe kwi (R9.662 yezigidi). Imali engenayo iyonke eveliswe yimisebenzi yokusebenza (R85.629 yezigidi ngo-2018/19) inayo iphinde yabuyiselwa kwi-R93.802 yezigidi. Oku kubangelwe kukuhlelwa kwakhona kwezinto ezifumanekayo kunye nezohlawulwayo ezingekhoyo ngoku Okwangoku.

17. Ukuyondelelaniswa kwemali nemali engqinelana neenjongo zokusebenza kwemali

I-akhawunti jikelele eyondelelanisiweyo yePaymaster	9	3 739	185 994
Itotali		3 739	185 994

IMIGAQONKQUBO YOPHICOTHOMANANI

kunyakamali ophele ngama31kaMatshi ku2019

18. Impahla eixhomekeke ekuhlawulweni

		Inowuthi	2019/20 R'000	2018/19 R'000
18.1 Izinto ezixhomekeke kwintlawulo				
Abamele	Uhlobo			
Ezinye	Ukophulwa kwesivumelwano	Isihlomelo 2	87 158	87 158
Itotali			87 158	87 158

Isixa-mali se-R87.158 yezigidi zeRandi enye ihambelana nombona we-Hawston Sea Farms Foundation noNkulumbuso noMphathiswa weSebe, okwangoku bakumanqanaba okugqibela othethathethwano lokuhlala.

18.2 Iimpahla ezixhomekekileyo

Uhlobo lwempahla exhomekekileyo

Amatyala ePILIR	42	200
Uphando lweFIU :Ukufunyanwa kwemali ehlawulwe kwiTrafalgar high school	120	120
Erf 6225, Delft - G&S Yon	47	47
Izityholo zokungahambi kakuhle ngummeli weprophathi kunye nomnibelelanisi wezinto. Inkqubo Yenxaso Yezindlu	93	93
Itotali	302	460

Isixa-mali sama-R42 000 samatyala e-PILIR malunga namatyala ama-3 asalindelweyo kwaye amatyala ama-6 anciphile ukusukela ngomhla wama-31 kweyoKwindla 2020. Iphondo ngoku liphanda amatyala aliqela e-PILIR kungoko iSebe lingakwaziyo ngokuthelakisa umlinganiso wexabiso lamatyala ePILIR. EliSebe alinakho ukulinganisa ngokuthembekileyo okuqulathweyo Impahla yexabiso yeNkqubo yoLwakhiwo lwaBasebenzi bakaRhulumente yeZiko loLondolozo loMntu ngaMnye (ILSF), ngenxa yokurhoxa emsebenzini nokupheliswa kwenkonzo. Kananjalo, ayichazwanga.

19. Izibophelelo (Inkcitho eyinkunzi)

Oomatshini kunye nezixhobo	639	477
Itotali	639	477

Inkcitho eyinkunzi, evunyiweyo kunye nekhontrakthi (R5.148 968 yezigidigidi 2018/19) isixa siphinde sabuyiselwa I-RO, evunyiweyo kwaye engekabi nekhontrakthi (i-R1.733 766 yezigidigidi 2018/19) isixa siphinde saphinda saya kwi-RO. Oku kungenxa yokutolikwa gwenxa kweMigangatho yeeMali eziLungisiweyo yokuzibophelela kwemali eyinkunzi. Inkcitho izibophelelo kwizibonelelo / iiprojekthi zezindlu ezivunyiweyo nezivunyiweyo ngowama-2019/20 ngama-R5.975 122 ezigidi zezigidi (R5.148 968 billion 2018/19) eziphantsi kobukho bemali. Ulwabiwo lolwamkelo liprojekthi zishicilelwa kwigazethi minyaka le njengotshintshelo kumakhaya kwaye zihambelana nezicwangciso zeshishini ezivunyiweyo. Inkqubo ye-iiprojekthi zithathe iminyaka emininzi.

IMIGAQONKQUBO YOPHICOTHOMANANI

kunyakamali ophele ngama31kaMatshi ku2019

20. Ingeniso nentlawulo engaqondakaliyo

20.1 Ingeniso

	30 iintsuku	30+ iintsuku	2019/20 R'000 Total	2018/19 R'000 Total
Zibekwe kuluhlu ngokwezigaba zoqoqosho				
limpahla neenkonz	12 294	3 637	15 931	4 103
lintlawulo yeesabhsidi	170 227	3 297	173 524	45 076
Itotali	182 521	6 934	189 455	49 179

Zibekwe kuluhlu ngokweigaba zenkqubo

Inkqubo 1: Ulawulo			1 892	569
Inkqubo 2: limfuno zezindlu, uphando nocwangcsio			999	488
Inkqubo 3: Uphuhliso Lwezindlu			174 571	45 703
Inkqubo 4: Ulawulo lwempahla yezindlu, Ulawulo lwezindlu			11 993	2 419
Itotali			189 455	49 179

Ukonyuka okumalunga ne-R140 yezigidi kwii-nkcukacha) I-invoyisi enxabiso elikhulu elingakhange lifumaneki kubaphuhlisi beprojekthi nge-31 Matshi 2020 yeenkonzo ezinikezelweyo phambi kwexesha lokunika ingxelo. Kwakukho ukulibaziseka ekukhutshweni kwamabango / ii-invoyisi kwiSebe ezibangelwe yinqanaba lesi-5 lokusasazeka kwesifo sikaCovid-19, ukuqala nge-27 Matshi 2020.

20.2 Payables not recognised

	30 iintsuku	30+ iintsuku	2019/20 R'000 Total	2018/19 R'000 Total
Zibekwe kuluhlu ngokwezigaba zoqoqosho				
limpahla neenkonz	1 627	2 874	4 501	890
lintlawulo yeesabhsidi	82 364	70 534	152 898	57 100
Itotali	83 991	73 408	157 399	57 990

Zibekwe kuluhlu ngokweigaba zenkqubo

Inkqubo 1: Ulawulo			1 275	7
Inkqubo 2: limfuno zezindlu, uphando nocwangcsio			1 331	20
Inkqubo 3: Uphuhliso Lwezindlu			154 163	57 962
Inkqubo 4: Ulawulo lwempahla yezindlu, Ulawulo lwezindlu			630	1
Itotali			157 399	57 990

Okubandakanyiweyo kwiiNtlawulo ezingamkelwayo yi-R46.934 yezigidi ehlawulwa koomasipala abaninzi nakumaqumrhu oluntu njengoko kudwelisiwe kwisihlomelo kwiiNgxelo zeMali zoNyaka. Ukunyuswa kwemali emalunga ne-R100 yezigidi kuhlawulwa ikakhulu ngenxa yenani lee-invoyisi ezinezixa-mali ezinkulu ezifunyenwe ezivela kubaphuhlisi beprojekthi ngo-Matshi 2020. Ezi invoyisi bezingenakho ukuhlawulwa phambi komhla wama-31 Matshi 2020 ngenxa yokungoneli kwemali.

IMIGAQONKQUBO YOPHICOTHOMANANI

kunyakamali ophele ngama31kaMatshi ku2019

21. Izibonelelo zabasebenzi

	2019/20 R'000	2018/19 R'000
limfuneko zekhefu	5 833	4 806
Ibhonasi yexesha nkonzo	5 288	5 051
Amawonga ngendlela yokusebenza	1 228	1 146
Izibophelelo zekhefu ezihlawulweyo	4 345	5 303
Ezinye	654	2 061
Itotali	17 348	18 367

Okubandakanywe kwisixa-mali esiyi-R5.833 yezigidi zelungelo lekhefu ziibhalansi zekhefu ezifikelela kwi-12 Ama-R788 000. Amalungiselelo eebhonasi zentsebenzo abalwa nge-0.5% yohlahlo-lwabiwo-mali lweMbuyekezo Abasebenzi ngowama-2019/20, okt yi-R245.591 yezigidi. Ezinye zibandakanya imbuyekezo yabasebenzi (R352 000) kunye nokubonelelwa ngama-R302 000 kumabhaso eenkonzo ezinde ezifanele ukuhlawulwa ngo-2020/2021. Ukwehla kwe-Okunye kungenxa yesibonelelo esenziwe ngo-2018/19 sokufumana isibonelelo esiphuma kwi-R1.318 yezigidi kuMphathiswa wePhondo Zokuhlala Kwabantu. Okwangoku isebe alikwazi ukulinganisa ngokuthembekileyo isabelo sexesha elide amabhaso enkonzo ende.

22. Izibophelelo zerente

22.1 lirente ezisebenzayo

	Impahla ekhethe- kileyo yomkhosi R'000	Umhlaba R'000	nezinye izakhiwo ezingashu R'000	Oomatshini nezixhob zoku- sebenza R'000	Itotali R'000
2019/20					
Ngaphantsi konyaka 1	-	-	-	1 017	1 017
Ngaphezu konyaka 1 ngaphantsi kweminyaka emihlanu 5	-	-	-	777	777
Itotali yezibophelelo	-	-	-	1 794	1 794

	Impahla ekhethe- kileyo yomkhosi R'000	Umhlaba R'000	nezinye izakhiwo ezingashu R'000	Oomatshini nezixhob zoku- sebenza R'000	Itotali R'000
2018/19					
Ngaphantsi konyaka 1	-	-	-	1 188	1 188
Ngaphezu konyaka 1 ngaphantsi kweminyaka emihlanu 5	-	-	-	783	783
Itotali yezibophelelo	-	-	-	1 971	1 971

Izivumelwano zerente ezikhoyo zezoomatshini bokufotokopa. Akukho zimpahla zirntiswa kwabanye abantu.

IMIGAQONKQUBO YOPHICOTHOMANANI

kunyakamali ophele ngama31kaMatshi ku2019

22.2 lirente ezisebenzayo

2019/20	Impahla ekhethekileyo yomkhosi R'000	Umhlaba R'000	nezinye izakhiwo ezingashu R'000	Oomatshini nezixhob zokusebenza R'000	Itotali R'000
Ngaphantsi konyaka 1	-	-	-	4 372	4 372
Ngaphezu konyaka 1 ngaphantsi kweminyaka emihlanu 5	-	-	-	4 756	4 756
Itotali yezibophelelo	-	-	-	9 128	9 128

2018/19	Impahla ekhethekileyo yomkhosi R'000	Umhlaba R'000	nezinye izakhiwo ezingashu R'000	Oomatshini nezixhob zokusebenza R'000	Itotali R'000
Ngaphantsi konyaka 1	-	-	-	4 510	4 510
Ngaphezu konyaka 1 ngaphantsi kweminyaka emihlanu 5	-	-	-	7 511	7 511
Itotali yezibophelelo	-	-	-	12 021	12 021

Okubandakanyiweyo kumanani ka-2019/20 kukuzibophelela kwemali-mboleko kwizithuthi ze-GG ezifikelela kwi-R9.077 yezigidi. Isebe liqeshise izithuthi ezingama-62 kwi-GMT ngo-2019/20 (izithuthi ezingama-64: 2018/19). Akukho mali ziyaqeshiswa.

23. Imalingeniso eyenziwa liSebe ethe yacinywa

	2019/20 R'000	2018/19 R'000
Ukufakelwa kwemali yempahala nezinye izinto ekufuneka zihlawulwe	22 787	22 115
Itotali	22 787	22 115

Isixa sonyaka ongaphambili se-R22.142 yezigidi siphinde sachazwa njenge-R22.115 yezigidi ngenxa yokulungiswa kwedatha kwnkqubo yamatyala esizwe liSebe lokuHlaliswa koLuntu kuZwelonke.

IMIGAQONKQUBO YOPHICOTHOMANANI

kunyakamali ophele ngama31kaMatshi ku2019

23.1 Ukuhlaziywa kwengeniso eyenziwa lisebe

	2019/20 R'000	2018/19 R'000
Ibhalansi evulayo	22 115	21 151
Ngaphantsi: Izixamali ezifunyenweyo	(3 802)	(3 942)
Ukongeza: Izixaali ezithe zaqatshelwa	5 957	5 418
Ngaphantsi: lizixamali ezithe zacinywa/ezibuyiswe	(1 483)	(512)
Ibhalansi evalayo 22 142 21 168	22 787	22 115

Imali eseleyo yokuvula (R21.168 yezigidi ngo-2018/19) ibuyiselwe kwi-R21.151 yezigidi. Ngaphantsi: imali imali efunyenweyo (R3.957 yezigidi ngo-2018/19) isixa-mali siphinde saphinda safikelela kwi-R3.942 yezigidi. Yongeza: izixa ezaziwayo (R5.443 yezigidi ngo-2018/19) isixa siphinde saphinda saphinda safikelela kwi-R5.418 yezigidi. Ingeniso yesebe eliqokelelweyo iphinde yahlaziywa ngenxa yohlengahlengiso kwinkqubo yotyalomali yetyala. Okubandakanywe kwisixa-mali esipheleleyo esiyi-R22.787 yezigidi kwingeniso yesebe eqokelelweyo yinkxaso-mali yobuqhetseba eyabelwe ngaphambili abo bangabaxhamli abangafanelekanga ezifunyanwa liCandelo loPhando oluKhethekileyo (SIU). Ukuza kuthi ga ngoku isixa esiyi-R16.356 yezigidi (kubandakanywa inzala eyi-R7.479 yezigidi) ibangwe yi-SIU, nalapho i-R7.101 yezigidi ifunyenwe liSebe. Imali iyonke eshiyekileyo njengoko irekhodwe yi-SIU ngama-R7.576 ezigidi, apho i-R7.199 yezigidi iye yonakala. Okubandakanyweyo kwimali eseleyo iyonke ziibhalansi zekhredithi ezixabisa i-R95 400. Abalawuli be-akhawunti yabucala abasasetyenziswa, njengoko oomasipala ngoku besenza lo msebenzi. Okubandakanyweyo kwimali eyi-R22.787 yezigidi yengeniso yesebe eyi-R13.532 yezigidi ngokubhekisele kumatyala okurenta nalapho i-R7.212 yezigidi ichaphazele.

23.2 Imalingeniso eyenziwe liSebe ethe yacinywa

Uhlobo lwelahleko

Ingeniso yemali engena ngerente ethe yacinywa

Itotali

1 483	512
1 483	512

23.3 Ukulungiswa kwengeniso eyenziwe lisebe

Ukuqikelelwa kwengeniso eyenziwe kulungiswa inzuzo kwisebe

Itotali

14 411	12 808
14 411	12 808

Uvavanyo lokuthothisa lwenziwa kumntu ngamnye onetyala, kunye nakumanqanaba ahlukeneyo abanamatyala. Ukuqwalaselwa okongezelekileyo kwanikwa zonke iiakhawunti ezisaseleyo apho kwakungekho ntshukumo ingako ngaphezulu kweentsuku ezili-120. Amatyala angazange ahlawule nawo anikezelwe. Inani lokukhubazeka kubandakanya ukuthotywa kwabo banamatyala okurenta (i-R7.212 yezigidi) kunye nokonakaliswa kwabanamatyala be-SIU (i-R7.199 yezigidi). Uqikelelo lokwehla kwengeniso yesebe eqokelelweyo (i-R12.835 yezigidi ngo-2018/19) isixa siphinde saphindaphindwa saya kwi-R12.808 yezigidi.

IMIGAQONKQUBO YOPHICOTHOMANANI

kunyakamali ophele ngama31kaMatshi ku2019

24. Inkcitho engaqhelekanga

24.1 Ukubuyiselwa kwenkcitho engaqhelekanga

	2019/20 R'000	2018/19 R'000
Ibhalansi evulayo	3 278	7
Ukongeza: Inkcitho engaqhelekanga - relating to prior year	135 071	-
Ukongeza: Inkcitho engaqhelekanga - ehambelana nonyaka lo sikuwo	130 085	3 278
Ngaphantsi: Izixamali zonyaka ophelileyo zaxhaswa	-	(7)
Ibhalansi evalayo	268 434	3 278
Uhlaziyo olulunde inkuthazo nenkxaso ngokwebakala lobudala		
Lo nyaka umiyo	130 085	3 278
Prior years	138 349	-
Itotali	268 434	3 278

ISebe lifake isingeniso kuNondyabo Wephondo ngenjongo zokufumana uxolelwaniso Inkcitho engekho mgaqweni (R3.278 yezigidi), kodwa yathunyelwa kwiSebe leNkulumbuso uphando.

IMIGAQONKQUBO YOPHICOTHOMANANI

kunyakamali ophele ngama31kaMatshi ku2019

24. Inkcitho engekho mgaqweni (iyaqhutywa)

linkcukacha zenkcitho engekho mgaqweni yonyaka wangoku naphambi kwawo - yongezwa kulo nyaka (phantsi komiselo nophando)

Isehlo	Kuthathwe amanyathelo oluleko/ kuyaqhutywa ngetyala	2019/20 R'000
<p>Ngokunxulumene neminyaka engaphambili: Ukungathotyelwa koMmiselo kaNondyabo (TR) 16A.3.2 (a). Ukucaciswa kuhlobo lwayo kuthintele abanye abanokuba ngabanikezeli ngeenkonzongokuba baphendule kwisimemo sethenda njengoko imigaqo ibisithi abo bida bengenayo iofisi eNtshona Koloni abayi kuthathelwa ngqalelo ngethenda. linkcukacha zayilwa ngendlela ekhethekileyo njengoko zazingavumeli bonke abanokuba ngabanikezeli ngeenkonzongokuba banikezele ngeenkonzongokuba zabo.</p>	<p>Ukufumana okuphakanyisiweyo ngexesha lophicothozincwadi 2019/20 Isaqhubeka uphando.</p>	135 071
<p>Ibhaso lenziwe kumthengisi othintelweyo. Isebe landise ikhontrakthi yabo neeNkonzo zoKhuseleko zeComwezi abathi ngomhla wokunikezelwa kolwandiso babebhalwe kuluhlu lweenkcukacha zeNational Treasury's (NT) zabathengisi abathintelweyo.</p>	<p>Ukufumana okuphakanyisiweyo ngexesha lophicothozincwadi 2019/20 Isaqhubeka uphando.</p>	2 227
<p>ISibonelelo soPhuhliso sokuHlaliswa koLuntu (HSDG) ayisetyenziswanga ngokwenjongo eyenzelweyo (iProjekthi yeZindlu yeNyanga KTC 3). Iimali ezihlawulelwe izibonelelo ezisisambuku egameni leSixeko saseKapa ebekufanele ukuba zihlawulwe kwiSibonelelo soPhuhliso lweeNdawo zokuHlala eziDolophini hayi kwi-HSDG.</p>	<p>Ukufumana okuphakanyisiweyo ngexesha lophicothozincwadi 2019/20 Isaqhubeka uphando.</p>	401
<p>Ukungathobeli i-TR 16A.3.2 (a). Ukucaciswa kuhlobo lwayo kuthintele abanye abanokuba ngabanikezeli ngeempahla ukuba basabele kwisimemo sethenda njengoko imigaqo ibisithi abo bida bengenayo iofisi eNtshona Koloni abayi kuthathelwa ngqalelo ngethenda. linkcukacha zayilwa ngendlela ekhethekileyo njengoko zazingavumeli bonke abanokuba ngabanikezeli ngeenkonzongokuba banikezele ngeenkonzongokuba zabo.</p>	<p>Ukufumana okuphakanyisiweyo ngexesha lophicothozincwadi 2019/20 Isaqhubeka uphando.</p>	127 457
Itotali		265 156

Inkcitho engekho mgaqweni (R135.071 yezigidi kunye ne-R127.457 yezigidi) kungenxa yokungathobeli i-TR 16A.3.2 (a) ezibangelwe kukuqeshwa kwaBanikezeli beeNkonzo abaNgcali (PSP) kwisivumelwano sesakhelo kwi-2014/15 no-2017/18 apho amaxwebhu ethenda ayebandakanya umqathango wokuba iPSP kufuneka ibeneNtshona Kwi-ofisi yaseKapa ukuze iqwalaselwe ukuze aqeshwe. Oku kukhetha ukukhetha kwaye kusenokwenzeka ukuba kubandakanyiwe ukubakho okuthile ababiza ixabiso. Akukho nanye kwinkcitho engekho mgaqweni echongiweyo ekhokelele kwilahleko kuRhulumente. Olunye uphando luya kuthi ukuqhutywa liSebe ukufumanisa ukuba ngaba zikhona na ezinye iindibano zePSP ezingahambelaniyo TR 16A.3.2

IMIGAQONKQUBO YOPHICOTHOMANANI

kunyakamali ophele ngama31kaMatshi ku2019

25. Intengiselwano phakathi kwababandakanyekayo ngokunxulumene noko

Eli Sebe linendawo yokuhlala engenasimahla elawulwa liSebe lezoThutho neMisebenzi yoLuntu. Indawo yokupaka inikezelwa kumagosa aseburhulumente ngentlawulo evunyiweyo engahambelani nentengiso.

Eli Sebe lafumana iinkonzo ezihlanganisiweyo kwiZiko leeNkonzo eziManyeneyo zesebe leNkulumbuso kwiPhondo leNtshona Koloni ukususela nge-1 kaNovemba ka-2010 ngokubhekisele kwezi ndawo zilandelayo zeenkono:

- Ulwazi lweTekhnoloji yoNxibelelwano
- Ukuphuhliswa kombutho
- Uqeqesho lwePhondo (olwexeshana)
- Ulawulo lwezaBasebenzi
- Ulawulo lomngcipheko kwishishini
- UPhicotho-zincwadi lwangaPhakathi
- Uphando lwePhondo lwePhondo
- Iinkonzo zezoMthetho
- Unxibelelwano olumanyanisiweyo

Eli Sebe linelungu loluntu elinye elingabhaliswanga phantsi kolawulo lwalo, i.eNgxowa-mali yophuhliso lwezindlu eNtshona Koloni.

Kwakungekho kuthengiselana phakathi kweSebe kunye neNgxowa-mali yeNtshona Koloni yokuThuthukiswa kweZindlu njengoko konke ukuthengiselana okunxulumene neNgxowa-mali yophuhliso lwezindlu eNtshona Koloni kubalwa kuzo ezincwadini zeSebe.

Eli Sebe lisebenzisa izithuthi zikarhulumente ezilawulwa ziiThuthi zikaRhulumente ezihamba ngeZithuthi (i-GMT) ngokusekelwe kwiirhafu ezivunye liSebe likaNondyebo wePhondo. Eli Sebe lifumene iinkonzo zeeNgcebiso ngoKhuseleko kunye nokuSebenza ngokuKhuseleko, kunye nedatha yolawulo lokufikelela kwiSebe lezoKhuseleko loLuntu eNtshona Koloni.

26. Amagosa Angundoqo kulawulo

	Inani labantu	2019/20 R'000	2018/19 R'000
Amagosa aseofisini ngokwezikhundla zepolitiki	1	1 982	1 978
Ulawulo	4	6 040	5 874
Itotali		8 022	7 852

Abaphathi abaphambili abayi-16ngamagosa anegunya noxanduva lokucwangcisa, ukwalathisa kunye Ukulawula imisebenzi yesebe. Ulawulo lubandakanya onke amagosa akwinqanaba lomvuzo 14 nangaphezulu. Isixa sabaphathi bee-ofisi zopolitiko si-MEC weSebe. Ifakiwe kwitotali yesitshixo Abaphathi ziibhonasi zentsebenzo ezingama-R27 000.

E

IMIGAQONKQUBO YOPHICOTHOMANANI

kunyakamali ophele ngama31kaMatshi ku2019

27. Impahla Eyinkunzi eshukumayo nephathekayo

NTSHUKUMO YEMPAHLA ESHUKUMAYO NEYINKUNZI NGOKWEMPAHLA EBHALISWE KWIREJISTA OPHELA NGAMA 31 MATSHI KU2020

	Ibhalansi evulayo R'000	Ukuyondel- elani swa kwexabiso R'000	Izongezo R'000	Impahla echithwayo R'000	Ibhalansi evalayo R'000
OOMATSHINI NEEFISI	16 161	-	2 373	(986)	17 548
Impahla ezizithuthi	32	-	-	-	32
Izixhobo zekhompyutha	10 960	-	1 767	(680)	12 047
Ifenitshala enzixhobo zokusebenza eofisini	2 628	-	149	(258)	2 519
Abanye oomatshini nezixhobo zokusebenza	2 541	-	457	(48)	2 950
ITOTALI YEMPAHLA ESHUKUMAYO NEPHATHEKAYO	16 161	-	2 373	(986)	17 548

Ziyi-1320 ii-asethi ezinkulu eziphathekayo eziphathekayo kwirejista yee-asethi yeSebe. Ulwazi malunga nee-asethi zoqeshiso lwezeMali ze-GG kule minyaka ikhoyo kunye nokuthelekisa zichaziwe kwisiHlomelo esiya kwi-AFS.

Impahla Eyinkunzi Nephathekayo ephantiskophando

	Inani	Ixabiso R'000
Ngentla kuqukwe itotali yempahla eshukumayo nephathekayo eyinkunzi yempahla ibhalwe kwirejista yeempahla eziphantsi kophando:		
Oomatshini nezixhobo zokusebnza	151	1 719

Ezi asetshi ikakhulu zinezixhobo zekhompyuter ezingenakuqinisekiswa ngenxa yokuba ibiwe okanye ilahlekile. Amatyala ayaphandwa ukumisela uxanduva kunye nokuphuculwa kwamanyathelo olawulo. Inkqubo ye-Ixabiso lencwadi yeeasetshi eziphantsi kophando ngama-R164 000.

IMIGAQONKQUBO YOPHICOTHOMANANI

kunyakamali ophele ngama31kaMatshi ku2019

27.1 Izonezo

IZONGEZO ZEMPAHLAA EYINKUNZI NEPHATHEKAYO NEBHAKWE KWIREJISTA YONYAKAMALI OPHELE NGAMA 31 KAMATSHI KU2020

	Imali R'000	Einzgachith-wanganamali R'000	(Umsebenzi oyinkunzi nosaqhubayo ngamaxabiso akhoyo neentlawulo zokurentisa) R'000	Efunyenwe ngoku, nengekahlawulelwa (ehlawulwe ngonyaka, ofunyenwe ngaphambi kwalonyaka) R'000	Itotali R'000
OOMATSHINI NEZIXHOBO ZOKUSEBENZA	7 144	19	(4 520)	(270)	2 373
Impahla ezizithuthi	4 476	-	(4 476)	-	-
Izixhobo zekhompyutha	1 748	19	-	-	1 767
Ifenitshala nezixhobo zokusebenza eofisini	149	-	-	-	149
Abanye oomatshini nezixhobo zokusebenza	771	-	(44)	(270)	457
ITOTALI YEZONGEZO UKUYA KWIMPAHLA EYINKUNZI ESHUKUMAYO	7 144	19	(4 520)	(270)	2 373

27.2 Impahla echithiweyo

IMPAHLA EYACHITHWAYO EPHATHEKAYO NEYINKUNZI EBHALISWE KWIREJISTA YEMPAHALA KUNYAKAMALI OPHELA NGAMA31 KAMATSHI KU2020

	Ezathengiswngemal R'000	Impahla eyachithwa ngaphandle kwemali R'000	Itotali yempahla eyachithwayo R'000	mali yafunyanwayo R'000
OOMATSHINI NEZIXHOBO ZOKUSEBENZA	958	28	986	8
Impahla ezizithuthi	-	-	-	-
Izixhobo zekhompyutha	666	14	680	6
Ifenitshala nezixhobo zokusebenza eofisini	258	-	258	2
Abanye oomatshini nezixhobo zokusebenza	34	14	48	-
ITOTALI YEMPAHLA ECHITHIWEYO ESHUKUMAYO NEPHATHEKAYO IYINKUNZI	958	28	986	8

Izinto zexabiso ezazithengiswa ngemali ziye zafunyanwa.

IMIGAQONKQUBO YOPHICOTHOMANANI

kunyakamali ophele ngama31kaMatshi ku2019

27.3 Intshukumo ka-2018/19

INTSHUKUMO YEMPAHLA EPHATHEKAYO NEYINKUNZI EBHALWE KWIREJISTA YEMPAHLA KUNYAKAMALI OPHELE NGAMA31 KUMATSHI KU2019

	Ibhalansi evulayo R'000	Impazamo Ixesha langa- phambili R'000	Uko- ngezwa R'000	Ukuyekiswa kokuse-tyenziswa kwempahla endala R'000	Ibhalansi evalwayo R'000
OOMATSHINI NEZIXHOBO ZOKUSEBENZA	14 898	(18)	2,207	(926)	16,161
Impahla ezizithuthi	32	-	-	-	32
Izixhobo zekhompyutha	10 005	(33)	1 593	(605)	10 960
Ifenitshala nezixhobo zokusebenza eofisini	2,847	15	31	(265)	2 628
Abanye oomatshini nezixhobo zokusebnza	2,014	-	583	(56)	2 541
ITOTALI YEMPAHLA EPHATHEKAYO NEYINKUNZI	14 898	(18)	2 207	(926)	16 161

	Inowuthi	2018/19 R'000
Impazamo yexesha elingaphambili		
Uhlobo lwempazamo ngaphambi kweli xesha		
Ehambelana nexesha elingaphambi konyakamali ka2018/19	27.4	
Izilungiso zebakala lempahla:		
Ukulungiswa kwexabiso leasethi: Izixhobo zekhompyuter		(18)
Ukulungiswa kodidi lweeasethi: Izixhobo zekhompyuter		(15)
Ukulungiswa kodidi lweeasethi: Ifanitshala nezixhobo ze-Ofisi		15
Itotali		(18)

Iimpazamo zexesha elingaphambili ngokubhekisele kwiiasethi ikakhulu zibangelwe luhlu lweeasethi.

IMIGAQONKQUBO YOPHICOTHOMANANI

kunyakamali ophele ngama31kaMatshi ku2019

27.4 Impahla encinci

INTSHUKUMO YEMPAHLA ENCINCI NGOKWEMPAHLA NCINCI EBHALISWE KWIREJISTA
YONYAKAMALICOPHELE NGAMA31 KAMATSHI KU2020

	Impahla yomkhosi ekhethekielyo R'000	Impahla engaphathekiyo R'000	Impahla elilifa R'000	Oomatshini nezixhobo zoku-sebenza R'000	Oomatshini nezixhobo zoku-sebenza R'000	Itotali R'000
Ibhalansi evulayo	-	4	-	7 287	-	7 291
Izongezo	-	-	-	322	-	322
Impahla echithiweyo	-	-	-	(207)	-	(207)
ITOTALI YEMPAHLA ENCINCI	-	4	-	7 402	-	7 406

	Impahla yomkhosi ekhethekielyo R'000	Impahla engaphathekiyo R'000	Impahla elilifa R'000	Oomatshini nezixhobo zoku-sebenza R'000	Oomatshini nezixhobo zoku-sebenza R'000	Itotali R'000
Inani lempahla encinci ngexabiso	-	-	-	4 149	-	4 149
INANI ELIYITOTALI LEMPAHLA ENCINCI	-	-	-	4 149	-	4 149

Ii-asethi ezincinci ezincinci eziphantsi kophando

	Inani	Ixhabiso R'000
Oomatshini kunye nezixhobo	4	65

Ezi asetshi ikakhulu zinezixhobo zekhompyuter ezingenakuqinisekiswa ngenxa yokuba zibiwe okanye zilahlekile. Amatyala aphantsi ukujonga uxanduva kunye nokunyusa umgangatho wolawulo.

IMIGAQONKQUBO YOPHICOTHOMANANI

kunyakamali ophele ngama31kaMatshi ku2019

27.4 Impahla encinci

INTSHUKUMO YEMPAHLA ENCINCI NGOKWEREJISTA YEMPAHLA YONYAKAMALI OPHELA NGAMA31 KAMATSHI KU 2019

	Impahla yomkhosi ekhethekielyo R'000	Impahla engaphathekiyo R'000	Impahla elilifa R'000	Oomatshini nezixhobo zoku-sebenza R'000	Oomatshini nezixhobo zoku-sebenza R'000	Itotali R'000
Ibhalansi evulayo	-	4	-	7 264	-	7 268
Ixesha eliphambi kwempazamo	-	-	-	(14)	-	(14)
Izongezo	-	-	-	356	-	356
Impahla echithiweyo	-	-	-	(319)	-	(319)
ITOTALI YEMPAHLA ENCINCI	-	4	-	7 287	-	7 291

	Impahla yomkhosi ekhethekielyo	Impahla engaphathekiyo	Impahla elilifa	Oomatshini nezixhobo zoku-sebenza	Oomatshini nezixhobo zoku-sebenza	Itotali
Inani lempahla encinci ngexabiso	-	1	-	4 127	-	4 128
INANI ELIYITOTALI YEMPAHLA ENCINCIASSETS	-	1	-	4 127	-	4 128

Inani lee-asethi ezincinci ngokupheleleyo zibuyiselwe kwi-4128 (4146 2018/19) oku kungenxa yokuhlelwa ngokutsha liasethi ezincinci kwizinto ezisetyenziswayo.

	Inowuthi	2018/19 R'000
Ixesha eliphambi kwempazamo		
Uhlobo lwempazamo yangaphambili		
Ehambelana nonyakamali ka2018/19	27.4	
Ukulungiswa kodidi lweeasethi:		
Ukulungiswa kwedatha yeasethi: Oomatshini kunye nezixhobo		4
Izinto zexabiso ezisetyenziswayo: Oomatshini nezixhobo		(20)
Ukulungiswa kwexabiso leasethi: Oomatshini kunye nezixhobo		2
Itotali		(14)

Iimpazamo zexesha elingaphambili ngokubhekisele kwiiasethi ikakhulu zibangelwe luluhlu lweeasethi.

IMIGAQONKQUBO YOPHICOTHOMANANI

kunyakamali ophele ngama31kaMatshi ku2019

27.5 Impahla eshukumayo neciny

IMPAHLA ESHUKUMAYO NECINYIWEYO KUNYAKAMALI OPHELE NGAMA31 MARCH 2020

	Impahla yomkhosi ekhethekielyo R'000	Impahla engaphathekiyo R'000	Impahla elilifa R'000	Oomatshini nezixhobo zoku-sebenza R'000	Oomatshini nezixhobo zoku-sebenza R'000	Itotali R'000
Impahla ecinyiweyo	-	-	-	1 193	-	1 193
ITOTALI YEMPAHLA ESHUKUMAYO NECINYIWEYO	-	-	-	1 193	-	1 193

IMPAHLA ESHUKUMAYO NECINYIWEYO KUNYAKAMALI OPHELE NGAMA31 MARCH 2019

	Impahla yomkhosi ekhethekielyo R'000	Impahla engaphathekiyo R'000	Impahla elilifa R'000	Oomatshini nezixhobo zoku-sebenza R'000	Oomatshini nezixhobo zoku-sebenza R'000	Itotali R'000
Impahla ecinyiweyo	-	-	-	1 245	-	1 245
ITOTALI YEMPAHLA ESHUKUMAYO NECINYIWEYO	-	-	-	1 245	-	1 245

Imali ecinyiweyo ngo-2019/20 yeyomatshini ongafunekiyo nezixhobo ezifikelela kwi-R986 000 kunye liasethi ezincinci ezingafunekiyo ezingafunekiyo ezifikelela kwi-R207 000

28. Impahla engaphathekiyo neyinkunzi

INTSHUKUMO KWIMPAHLA EYINKUNZI NENGAPHATHEKIYO NEKWIREJISTA KUNYAKAMALI OPHELE NGAMA 31 KAMATSHI 2020

	Ibhalansi evulayo R'000	Ukuyondel-elaniswa kwexabiso R'000	Izongezo R'000	Impahla echithwayo R'000	Ibhalansi evalayo R'000
ISOFTWARE	514	-	620	-	1 134
TITOTALI YEEMPAHLAEZINGAPHATHEKIYO NEZIYINKUNZI	514	-	620	-	1 134

The additions were for Autocad specialised toolsets and architecture, engineering and construction collection software.

E

IMIGAQONKQUBO YOPHICOTHOMANANI

kunyakamali ophele ngama31kaMatshi ku2019

28.1 Izongezo

IZIBHENGEZO ZEEMPAHLA ZESIQINISEKISO SESIPHATHEKO SOKUGQIBELA SEBHASARI ZONYAKA WAMA-31 NGOMATSHI KA 2020

	Imali R'000	Einzga- chith- wanga ngamali R'000	(Umsebenzi wophuhliso uyaqhubekai- indleko zangoku) R'000	Efunyenwe ngoku, nenge- kahlawulelwa (ehlawulwe ngonyaka, ofunyenwe ngaphambi kwalonyaka) R'000	Itotali R'000
ISOFTWARE	620	-	-	-	620
AMALUNGISELELO EWONKE KWIIMPAHLA EZINOKUNGENAK- USETYENZISWA	620	-	-	-	620

28.2 Intshukumo ye 2018/19

UKUHLAZIYWA KWEEMPENDULO ZESIPHATHEKO ZANGAPHEZU KWEMPAHLA YOBUGCISA BONYAKA WAMA-31 NGO-31 Matshi 2019

	Ibhalansi evulayo R'000	Impazamo Ixesha langa- phambili R'000	Uko-ngezwa R'000	Ukuyekiswa kokuse- tyenziswa kwempahla endala R'000	Itotali R'000
ISOFTWARE	486	-	28	-	514
TITOTALI YEEMPAHLAEZINGA- PHATHEKIYO NEZIYINKUNZI	486	-	28	-	514

29. Amalungiselelo e-oyintloko-yearhente

29.1 Eli Sebe lisebenza njengeenqununu

	2019/20 R'000	2018/19 R'000
I-Ofisi yePosi yoMzantsi Afrika (uMbutso ohlawulwa kwiPosi yoMzantsi Afrika yokuqokelela ityala elimalunga neSebe)	Imirhumo ihlawulwe 37	Imirhumo ihlawulwe 47
Itotali	37	47

Nangona kukho ubudlelwane benqununu / bearhente phakathi kweSebe kunye nooMasipala, akukho ntlawulo yearhente ihlawulwayo koomasipala. Akukho zindleko zinokubakho xa amalungiselelo e-arhente yenqununu epheliswa kwaye kungabikho zibonelelo zingaphantsi kokulondolozwa kweearhente. Iiarhente zisebenzisa izixhobo zazo.

IMIGAQONKQUBO YOPHICOTHOMANANI

kunyakamali ophele ngama31kaMatshi ku2019

29.2 ISebe elisebenza njengearhente

Ukubuyiswa kwakhona kweemali kunye neenkxaso-mali ngo – 2019/20

	Zizonke iimali ezifunyen- weyo R'000	Inkcitho ukwenziwa kwemali R'000
Udidi lwengeniso / inkcitho ngokwamalungiselelo		
ISixeko saseKapa (isibonelelo esikhulu)	461 599	348 866
Itotali	461 599	348 866

Ukubuyiswa kwakhona kweemali kunye neenkxaso-mali ngo – 2018/19

	Zizonke iimali ezifunyen- weyo R'000	Inkcitho ukwenziwa kwemali R'000
Udidi lwengeniso / inkcitho ngokwamalungiselelo		
ISixeko saseKapa (isibonelelo esikhulu)	236 535	140 465
Itotali	236 535	140 465

Ezimali zingasentla zimele iimali ezifunyenwe kwisiXeko saseKapa (CoCT) (umphathi omkhulu) kunye nenkcitho kwenzeke egameni labo ukwakhiwa kweziseko zophuhliso ezikhulu kunyaka-mali ka-2019/20. Inkqubo ye-iziseko zophuhliso ziya kunikezelwa kwi-CoCT xa kugqitywa ngokwanelisayo njengoko kunjalo. Akukho bungozi enxulumene nolwalamano. Akukho lutshintsho lwenzekileyo ngexesha lokunika ingxelo ngokunxulumene yemigaqo nemiqathango yolungiselelo. Intsalela yemali efunyenwe kwiSixeko waseKapa ngowama-31 kweyoKwindla ngowama-2020 zizigidi ezili-R112.733 (2018/19: yi-R96.070 yezigidi).

Uhlengahlengiso lwexabiso lokuphatha iirhafu ezifanele ukuhlawulwa kunye nezinto ezihlawulwayo – 2019/20

Ezihlawulwayo

	Ibhalansi evulayo R'000	Ulunge- lelaniso lwexabiso R'000	Izongezo R'000	Ibhalansi evalwayo R'000
Igama lequmrhu				
ISixeko saseKapa (isibonelelo esikhulu)	96 070	365 529	348 866	112 733
Itotali	96 070	365 529	348 866	112 733

IMIGAQONKQUBO YOPHICOTHOMANANI

kunyakamali ophele ngama31kaMatshi ku2019

Uhlangahlengiso lwexabiso lokuphatha iirhafu ezifanele ukuhlawulwa kunye nezinto ezihlawulwayo - 2018/19

Ezihlawulwayo

	Ibhalansi evulayo R'000	Ulunge- lelaniso lwexabiso R'000	Izongezo R'000	Ibhalansi evalwayo R'000
Igama lequmrhu				
ISixeko saseKapa (isibonelelo esikhulu)	102 177	134 358	140 465	96 070
Itotali	102 177	134 358	140 465	96 070

30. Impazamo eziphambi kweloxesha

30.1 Ukulungiswa kwempazamo eziphambi kweloxesha

	Inowuthi	Isixamamli ngaphambi kokulungiswa kwempazamo R'000	2018/19 Ixesha eliphambi kwem- pazamo R'000	Imali ephinde yafakwa R'000
Inkcitho				
Igalelo loMqeshi: I-inshurensi	4.2	-	67	67
Enye incitho yokusebenza: Enye	5.7	1 006	(67)	939
Imbuyekezo yabasebenzi: Ingxelo yoKwenziwa kweMali		225 164	67	225 231
Iimpahla kunye neenkonzo: Ingxelo yokuSebenza kweMali		88 584	(67)	88 517
Isiphumo esifanelekileyo		314 754	-	314 754

Inani lonyaka ophelileyo lilonke lemihumo yoMqeshi: I-inshurensi ibuyisiwe ngenxa yotshintsho Itshati esemgangathweni yeeAkhawunti. I-inshurensi engeyiyo yobomi kwizithuthi ezifumana inkxaso-mali ngoku ichazwa njengoMqeshi imihumo endaweni yenkcitho yokusebenza phantsi kwempahla neenkonzo.

IMIGAQONKQUBO YOPHICOTHOMANANI

kunyakamali ophele ngama31kaMatshi ku2019

30.1 Ukulungiswa kwempazamo eziphambi kwelixesha ... continued

	Ino-wuthi	Isixamamli ngaphambi kokulungiswa kwempazamo R'000	2018/19 Ixesha eliphambi kwempazamo R'000	Imali ephinde yafakwa R'000
li-asethi				
Ingeniso yesebe eyongezelekileyo	23.1			
Ibhalansi yokuvula		21 168	(17)	21 151
Ngaphantsi: Izixa-mali ezifunyenweyo		3 957	(15)	3 942
Yongeza: Iimali ezamkelweyo		5 443	(25)	5 418
Ibhalansi yokuvala		22 142	(27)	22 115
Umonakalo kwingeniso yesebe eyongezelekileyo: uqikelelo	30.3	12 835	(27)	12 808
li-asethi ezinkulu ezinokususwa	27.3			
Izixhobo zekhompyutha		10 993	(33)	10 960
Ifanitshala nezixhobo zeofisi		2 613	15	2 628
Oomatshini kunye nezixhobo	27.4	7 305	(14)	7 291
Isiphumo esifanelekileyo		86 456	(143)	86 313

Ingeniso yesebe eqokelelweyo iphinde yahlaziywa ngenxa yohlengahlengiso kumatyala okurenta. Ixesha langaphambili limpazamo ngokubhekisele kwii-asethi zibangelwe luluhlu lweeasethi, amaxabiso kunye nokulungiswa kwedatha (imali ephathekayo ehambisekayo ii-asethi).

	Inowuthi	Isixamamli ngaphambi kokulungiswa kwempazamo R'000	2018/19 Ixesha eliphambi kwempazamo R'000	Imali ephinde yafakwa R'000
Amatyala				
Ezihlawulekayo-zangoku	14			
Ukuhlawulwa okwangoku: Inkqubela phambili efunyenweyo		59 796	8 016	67 812
Inkqubela phambili efunyenweyo: Amanye amaziko	14.1	59 796	8 016	67 812
Ukuhlawulwa okungekho okwangoku	15			
Ezihlawulekayo-ezingezizo ezangoku: Inkqubela phambili efunyenweyo		36 274	(8 016)	28 258
Inkqubela phambili efunyenweyo: Amanye amaziko	15.1	36 274	(8 016)	28 258
Izibophelelo ezinkulu	19			
Kuvunyiwe kwaye kwenziwa ikhontrakthi		5 148 968	(5 148 968)	-
Ivunyiwe kwaye ayikabikho ikhontrakthi		1 733 766	(1 733 766)	-
Oomatshini kunye nezixhobo		-	477	477
Isiphumo esifanelekileyo		7 074 874	(6 882 257)	192 617

Izinto ezihlawulweyo ziphinde zahlawulwa ngenxa yolwabiwo ngokutsha lwentengiselwano ngaphakathi kwii-projekthi ukusuka kwezingezozangoku ukuya kwezangoku ezihlawulwayo. Ukuzibophelela kweemali ezinkulu kuye kwaqwalaselwa kwakhona ngenxa yokutolikwa gwenxa kweMigangatho yeeMali eziGuquliweyo.

IMIGAQONKQUBO YOPHICOTHOMANANI

kunyakamali ophele ngama31kaMatshi ku2019

30.1 Ukulungiswa kwempazamo eziphambi kwelixesha... continued

	Ino-wuthi	2018/19		
		Isixamamli ngaphambi kokulungiswa kwempazamo R'000	Ixesha eliphambi kwempazamo R'000	Imali ephinde yafakwa R'000
Okunye				
Amatyala akhoyo: Ingxelo yoBume beMali		149 309	8 016	157 325
Okwangoku okuhlawulekayo: Ingxelo yoBume beMali		59 920	8 016	67 936
Izinto ezingahlawulwayo ezikhoyo: Ingxelo yoBume beMali		36 274	(8 016)	28 258
Imali iyenyuka (iyonyuka) / iyancipha ekusebenzeni: Ingxelo yokungena nokuphuma kwemali		3 219	8 173	11 392
Imali engenayo iyonke ivela kwimisebenzi yokusebenza: Ingxelo yokuhamba kwemali		85 629	8 173	93 802
Yandisa / (yehla) kwizinto ezingahlawulwanga ngoku: Ingxelo yokuhamba kwemali		11 681	(8 016)	3 665
Ukuhamba kwemali ngokuphuma kwimisebenzi yenkxaso-mali: Ingxelo yokuhamba kwemali		11 746	(8 016)	3 730
Ukwanda kokufumanekayo okwangoku	16	-	(157)	(157)
Yongeza umva ukungabi yimali / ukuhamba kwemali okungathathwa njengemisebenzi yokusebenza	16	(197 186)	8 173	(189 013)
Ukuhla kweemali ezihlawulekayo - ngoku	16	(17 678)	8 016	(9 662)
Isiphumo esifanelekileyo		228 543	32 535	261 078

Izinto ezihlawulwayo ziphinde zahlawulwa ngenxa yohlengahlengiso lwentengiselwano ngaphakathi kwiiprojekthi ukusuka kwezingezozangoku ukuya.

IMIGAQONKQUBO YOPHICOTHOMANANI

kunyakamali ophela ngama31kaMatshi ku2019

31. Statement of Conditional Grants received

NAME OF GRANT	UKWABIWA KWEZIBONELELO					ECHITHIWEYO				2018/19	
	I-DORA nolunye ugqithiso	Qengqeleka kwiiOver	Uhlangahlengiso	Other Adjustments	Total Available	Amount received by department	Amount spent by department	Under / (over-spendig)	% of available funds spent by department	Division of Revenue Act	Amount spent by department
	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
Human Settlement Development Grant	2 073 610	-	98 500	-	2 172 110	2 172 110	2 172 110	-	100%	2 018 903	2 018 903
Expanded Public Works Programme Integrated Grant for Provinces	2 986	-	-	-	2 986	2 986	2 986	-	100%	3 014	3 014
Title Deeds Restoration Grant	64 410	-	-	-	64 410	64 410	64 410	-	100%	50 361	50 361
Provincial Emergency Housing Grant	-	83 773	-	3 415	87 188	87 188	87 110	78	100%	83 773	-
Total	2 141 006	83 773	98 500	3 415	2 326 694	2 326 694	2 326 616	78		2 156 051	2 072 278

Kuqinisekisiwe ukuba, ngokwe-DORA, konke ukudluliselwa ngokwemiqathango yoMthetho kwafakwa kwiakhawunti yebhanki yokuqala kaRhulumente weNtshona Koloni.

IMIGAQONKQUBO YOPHICOTHOMANANI

kunyakamali ophele ngama31kaMatshi ku2019

32. Statement of Conditional Grants and other transfers to municipalities

IGAMA LIKAMASIPALA	2019/20							2018/19	
	UKWABIWA KWEZIBONELELO				INTLAWULO			Division of Revenue Act and Other transfers	Actual Transfer
	I-DORA nolunye ugqithiso	Qengqeleka kwiiOver	Uhlangahlengiso	Zizonke bhuma	Actual Transfer	Funds Withheld	Re-allocations by National Treasury or National Department		
R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000	
Departmental transfers to municipalities									
Accreditation assistance grant									
Municipality: City of Cape Town	15 000	-	-	15 000	15 000	-	-	5 000	5 000
Municipality: Swartland	224	-	-	224	224	-	-	-	-
Municipality: Witzenberg	224	-	-	224	224	-	-	-	-
Municipality: Drakenstein	224	-	-	224	224	-	-	-	-
Municipality: Stellenbosch	224	-	-	224	224	-	-	-	-
Municipality: Breede Valley	448	-	-	448	448	-	-	-	-
Municipality: Cape Agulhas	224	-	-	224	224	-	-	-	-
Municipality: Mosselbay	224	-	-	224	224	-	-	-	-
Municipality: George	448	-	-	448	448	-	-	-	-
Municipality: Oudtshoorn	1 270	-	(1 270)	-	-	-	-	-	-
Municipality: Beaufort West	224	-	-	224	224	-	-	-	-
Settlement assistance grant									
Municipality: City of Cape Town	1 500	-	-	1 500	1 500	-	-	1 500	1 500
Provincial contribution towards the acceleration of housing delivery									
Municipality: Drakenstein	-	-	-	-	-	-	-	17 325	17 325
Municipality: Stellenbosch	-	-	-	-	-	-	-	9 686	9 686
Municipality: Oudtshoorn	4 000	-	-	4 000	4 000	-	-	5 000	5 000
Municipality: Saldanha Bay	13 000	-	-	13 000	13 000	-	-	-	-
Municipality: Theewaterskloof	1 000	-	-	1 000	1 000	-	-	-	-
Municipality: Mosselbay	25 000	-	-	25 000	25 000	-	-	-	-
Municipality: George	10 000	-	-	10 000	10 000	-	-	-	-
Other transfers to municipalities									
Municipal rates and taxes									
Municipality: City of Cape Town	9 000	-	5 142	14 142	14 142	-	-	5 084	5 084
Municipality: Matzikama	-	-	11	11	11	-	-	1	1

IMIGAQONKQUBO YOPHICOTHOMANANI

kunyakamali ophele ngama31kaMatshi ku2019

IGAMA LIKAMASIPALA	2019/20							2018/19	
	UKWABIWA KWEZIBONELELO				INTLAWULO				
	I-DORA nolunye ugqithiso	Qengqeleka kwiiOver	Uhlengahlengiso	Zizonke bhuma	Actual Transfer	Funds Withheld	Re-allocations by National Treasury or National Department	Division of Revenue Act and Other transfers	Actual Transfer
	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
Municipality: Saldanha Bay	-	-	83	83	83	-	-	78	78
Municipality: Swartland	-	-	13	13	13	-	-	12	12
Municipality: Drakenstein	-	-	156	156	156	-	-	60	60
Municipality: Stellenbosch	-	-	158	158	158	-	-	145	145
Municipality: Breede Valley	-	-	228	228	228	-	-	89	89
Municipality: Swellendam	-	-	7	7	7	-	-	7	7
Municipality: Hessequa	-	-	5	5	5	-	-	33	33
Municipality: George	-	-	50	50	50	-	-	59	59
Total	82 234	-	4 583	86 817	86 817	-	-	44 079	44 079

Uhlengahlengiso ngokubhekisele kwiirhafu zikamasipala kunye neerhafu zibangelwe lutshintsho lokugqibela kunye neerhafu njengoko kubekiwe iiNgxelo zoLwabiwo-mali. Kuqinisekisiwe ukuba ugqithiselo lwaluhlawulwe kwiakhawunti yebhanki eyintloko yooMasipala.

33. UMSEBENZI WOKUXHOTYISWA KOMNTU NGAMANYE KUPHUHLISO LWEZOQOQOSHO

Inkcukacha malunga nokuthotyelwa kwe-B-BBEE Act lubandakanyiwe kwingxelo yonyaka phantsi kwecandelo elibizwa ngokuba yi-B-BBEE Compliance Performance Information.

IZIHLOMELO ZEZITETHIMENTI ZEMALI KUNYAKAMALI

kunyakamali ophele ngama31kaMatshi ku2019

ISIHLOMELO 1A

ISIQINISEKISO SAMABHUNGA AQHELEKILEYO KUNYE NEZO ZINYE IZITOLO ZOKUQHUTYELWA ZIKAMASIPALA

IGAMA LIKAMASIPALA	UKWABIWA KWEZIBONELELO				INTLAWULO			ECHITHIWEYO				2018/19	
	I-DORA nolunye ugqithiso	Qengqeleka kwiiOver	Uhlangahlengiso	Zizonke bhuma	Okwenziweyo uTshintsho	Imali ebanjiweyo	Ulwabiwo kwakhona nguNondyebo weSizwe weSebe leSizwe	Imali efunyenwe nguMasipala	Imali esetyenziswe nguMasipala	Imali ezingasetyenziswanga	lipesenti zeemali ezikhoyo ezasetyenziswa ngumasipala	ICandelo leRhafu Isenzo	Eyona nto idluliswayo
	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
Ukudluliselwa kweSebe koomasipala													
Isibonelelo soncedo lokuvunywa													
Municipality:													
City of Cape Town	15 000	-	-	15 000	15 000	-	-	15 000	9 184	5 816	61%	5 000	5 000
Municipality:													
Swartland	224	-	-	224	224	-	-	224	224	-	100%	-	-
Municipality:													
Witzenberg	224	-	-	224	224	-	-	224	194	30	87%	-	-
Municipality:													
Drakenstein	224	-	-	224	224	-	-	224	224	-	100%	-	-
Municipality:													
Stellenbosch	224	-	-	224	224	-	-	224	224	-	100%	-	-
Municipality:													
Breede Valley	448	-	-	448	448	-	-	448	387	61	86%	-	-
Municipality:													
Cape Agulhas	224	-	-	224	224	-	-	224	224	-	100%	-	-
Municipality:													
Mosselbay	224	-	-	224	224	-	-	224	75	149	33%	-	-
Municipality:													
George	448	-	-	448	448	-	-	448	448	-	100%	-	-
Municipality:													
Oudtshoorn	1 270	-	(1 270)	-	-	-	-	-	-	-	-	-	-
Municipality:													
Beaufort West	224	-	-	224	224	-	-	224	224	-	100%	-	-
Isibonelelo senkxaso-mali yokuhlala													
Municipality:													
City of Cape Town	1 500	-	-	1 500	1 500	-	-	1 500	804	696	54%	1 500	1 500
Igalelo lephondo ngokukhawulezisa isibonelelo sokuhanjiswa kwezindlu:													
Municipality:													
Drakenstein	-	-	-	-	-	-	-	-	-	-	-	17 325	17 325
Municipality:													
Stellenbosch	-	-	-	-	-	-	-	-	-	-	-	9 686	9 686

IZIHLOMELO ZEZITETHIMENTI ZEMALI KUNYAKAMALI

kunyakamali ophele ngama31kaMatshi ku2019

IGAMA LIKAMASIPALA	UKWABIWA KWEZIBONELELO				INTLAWULO			ECHITHIWEYO				2018/19	
	I-DORA nolunye ugqithiso	Gengqeleka kwiiOver	Uhlengahlengiso	Zizonke bhuma	Okwenziweyo uTshintsho	Imali ebanjiweyo	Ulwabiwo kwakhona nguNondyebo weSizwe weSebe leSizwe	Imali efunyenwe nguMasipala	Imali esetyenziswe nguMasipala	Imali ezingasetyenziswanga	Iipesenti zeemali ezikhoyo ezasetyenziswa ngumasipala	Icandelo leRhafu Isenzo	Eyona nto idluliswayo
	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
Municipality: Oudtshoorn	4 000	-	-	4 000	4 000	-	-	4 000	-	4 000	0%	5 000	5 000
Municipality: Saldanha Bay	13 000	-	-	13 000	13 000	-	-	13 000	-	13 000	0%	-	-
Municipality: Theewaterskloof	1 000	-	-	1 000	1 000	-	-	1 000	308	692	31%	-	-
Municipality: Mosselbay	25 000	-	-	25 000	25 000	-	-	25 000	1 928	23 072	8%	-	-
Municipality: George	10 000	-	-	10 000	10 000	-	-	10 000	-	10 000	0%	-	-
Olunye ugqithiselo kuMasipala:													
amaxabiso ooMasipala neerhafu:													
Municipality: City of Cape Town	9 000	-	5 142	14 142	14 142	-	-	14 142	14 142	-	100%	5 084	5 084
Municipality: Matzikama	-	-	11	11	11	-	-	11	11	-	100%	1	1
Municipality: Saldanha Bay	-	-	83	83	83	-	-	83	83	-	100%	78	78
Municipality: Swartland	-	-	13	13	13	-	-	13	13	-	100%	12	12
Municipality: Drakenstein	-	-	156	156	156	-	-	156	156	-	100%	60	60
Municipality: Stellenbosch	-	-	158	158	158	-	-	158	158	-	100%	145	145
Municipality: Breede Valley	-	-	228	228	228	-	-	228	228	-	100%	89	89
Municipality: Swellendam	-	-	7	7	7	-	-	7	7	-	100%	7	7
Municipality: Hessequa	-	-	5	5	5	-	-	5	5	-	100%	33	33
Municipality: George	-	-	50	50	50	-	-	50	50	-	100%	59	59
Itotali	82 234	-	4 583	86 817	86 817	-	-	86 817	29 301	57 516		44 079	44 079

IZIHLOMELO ZEZITETHIMENTI ZEMALI KUNYAKAMALI

kunyakamali ophele ngama31kaMatshi ku2019

ISIHLOMELO 1B

ISIQINISEKISO SOKUGCINWA KWAMALUNGISELELO ESEBE LEMICIMBI YENKONZO KUNYE NOBUCHULE

ISEBE LOKUGQIBELA LOKUFUMANEKA KWEELWIMI	INTLAWULO ESISABELO				INTLAWULO		2018/19
	Uhlenga- hlengiso lohlenga- hlengiso	Qengqeleka kwiiOver	Uhlenga- hlengiso	Itotali lyafumaneka	Eyona nto idluliswayo	% ezikhoyo iimali	Ulwabiwo Isenzo
	R'000	R'000	R'000	R'000	R'000	%	R'000
SABC (TV licences)	7	-	(1)	6	6	100%	6
IBhunga loPhando lweeSayensi yaBantu	-	-	-	-	-	-	400
Itotali	7	-	(1)	6	6		406

ISIHLOMELO 1C

ISIQINISEKISO SOKUGUQULWA KWAMAZIKO EMFUNDO EBALASELEYO

IGAMA LENKQUBO YOKUFUNDISA YOKUFUNDA KWABASEBENZISI BOKUGQIBELA	INTLAWULO ESISABELO				INTLAWULO			2018/19
	Uhlenga- hlengiso lohlenga- hlengiso	Qengqeleka kwiiOver	Uhlenga- hlengiso	Itotali lyafumaneka	Eyona nto idluliswayo	Isixa-mali asidlul- iswanga	% ezikhoyo iimali	Ulwabiwo Isenzo
	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000
IYunivesithi yase eKapa	-	-	-	-	-	-	-	300
I-Yunivesithi yaseStellenbosch	400	-	-	400	400	-	100%	-
Itotali	400	-	-	400	400	-		300

IZIHLOMELO ZEZITETHIMENTI ZEMALI KUNYAKAMALI

kunyakamali ophele ngama31kaMatshi ku2019

ISIHLOMELO 1D

ISIQINISEKISO SOKUGUQULWA KWAMAZIKO AKUFUNDIWEYO

UKUFAKWA KWAMANQAKU ASEKUFUNDI	INTLAWULO ESISABELO				EXPENDITURE		2018/19
	Uhlengahlengiso lohlengahlengiso	Qengqeleka kwiiOver	Uhlengahlengiso	Itotali lyafumaneka	Eyona nto idluliswayo	% ezikhoyo iimali	Ulwabiwo lsenzo
	R'000	R'000	R'000	R'000	R'000	%	R'000
Udluliselo							
Cape Craft and Design Institute	1 000	-	-	1 000	1 000	100%	1 400
South African Planning Institute	-	-	-	-	-	-	100
SOHCO Property Investments	-	-	-	-	-	-	3 000
Itotali	1 000	-	-	1 000	1 000		4 500

ISIHLOMELO 1E

ISIQINISEKISO SOKUGQIBELA KWIINDAWO ZENDLELA

IZINDLU	INTLAWULO ESISABELO				EXPENDITURE		2018/19
	Uhlengahlengiso lohlengahlengiso	Qengqeleka kwiiOver	Uhlengahlengiso	Itotali lyafumaneka	Eyona nto idluliswayo	% ezikhoyo iimali	Ulwabiwo lsenzo
	R'000	R'000	R'000	R'000	R'000	%	R'000
Udluliselo							
Izibonelelo zabasebenzi zentlalo-ntle yekhefu	1 102	-	711	1 813	1 813	100%	501
Izibonelelo zokuthatha umhlala phantsi	-	-	132	132	132	100%	136
Ukwenzakala emsebenzini	33	-	101	134	134	100%	49
Intlawulo yesisa sikaNceba	-	-	22	22	22	100%	74
Ikipa zesebe	-	-	-	-	-	-	149
Isohlwayo somhlalaphantsi okuthathwa phambi kwexesha	811	-	330	1 141	1 141	100%	-
Izipho neminikelo	38	-	3	41	41	100%	-
Itotali	1 984	-	1 299	3 283	3 283		909

IZIHLOMELO ZEZITETHIMENTI ZEMALI KUNYAKAMALI

kunyakamali ophele ngama31kaMatshi ku2019

ISIHLOMELO 1E

SSIQINISEKISO SOKUGQIBELA KWIINDAWO ZENDLELA (continued)

IZINDLU	INTLAWULO ESISABELO				EXPENDITURE		2018/19
	Uhlenga- hlangiso lohlenga- hlangiso	Gengqeleka kwiiOver	Uhlenga- hlangiso	Itotali lyafumaneka	Eyona nto idluliswayo	% ezikhoyo iimali	Ulwabiwo Isenzo
	R'000	R'000	R'000	R'000	R'000	%	R'000
Inkxaso							
ISibonelelo sokuPhuhliswa kwabahlali	2 046 926	-	22 894	2 069 820	2 069 820	100%	1 918 522
INkqubo yeNkqubo yeMisebenzi yoLuntu eNatyisiweyo yeNkxaso-mali yamaPhondo	2 986	-	(239)	2 747	2 747	100%	2 890
ISibonelelo seNtengo yokuBuyisa amaTayitile	64 410	-	(3 154)	61 256	61 256	100%	50 024
Amanyathelo okonga amanzi kwiiprojekthi zoxolelo kunye nezoomasipala (icebo lokuphendula ngamanzi kwiPhondo)	-	-	-	-	-	-	6 123
Inkxaso-mali yePhondo kwiZindlu eziNgxamisekileyo	87 188	-	(149)	87 039	86 961	100%	83 773
Igalelo lephondo ekukhawuleziseni isibonelelo sokuhanjiswa kwezindlu	24 556	-	-	24 556	24 556	100%	-
Intloko	2 226 066	-	19 352	2 245 418	2 245 340		2 061 332
Itotali	2 228 050	-	20 651	2 248 701	2 248 623		2 062 241

Inkcitho engaphantsi kwe-R78 000 kwiSibonelelo seZindlu esiNgxamisekileyo sePhondo ibibangelwe zii-invoiyisi zemirhumo ezingakhange zifunyanwe nge-31 Matshi 2020. Kuza kufunyanwa imvume kaNondyebo wePhondo wokucela ukuba imali Ukuqengqeleka ukuze kusetyenziswe kunyaka-mali ka-2020/2021.

IZIHLOMELO ZEZITETHIMENTI ZEMALI KUNYAKAMALI

kunyakamali ophele ngama31kaMatshi ku2019

ISIHLOMELO 1F

ISIQINISEKISO SOKUXHASA UKUFUNYANWA KWEXESHA LUFUMANEKILE

IGAMA LOKUZONWABISA	INJONGO	UKUVULA IBALASI	INZUZO	ECHITHIWEYO	IYAVALLWA NGE-31 NGOMATSHI KA- 2020	UKUVALWA KWENDLELA
		R'000	R'000	R'000	R'000	R'000
Ifunyenwe imali						
ISebe Leenkonzoluntu Nolawulo (i-DPSA)	Inkqubo yokuthumela emhlabeni jikelele (GPS)	148	551	390	-	309
Itotali		148	551	390	-	309

ISIHLOMELO 1G

UCWANGCISO LWEZIPHO, IZAKHONO NEZEENTLAWULO ZENZIWE NJENGOMSEBENZI WOBUCHULE

ISIQINISEKISO SESIPHO, UKUZENZA OKANYE UKUQHUTYELWA NONYANGO	2019/20	2018/19
	R'000	R'000
Yenziwe ngohlobo		
Amabhaso ka-Govan Mbeki (Trophies kunye neefoto zemifanekiso kwisakhelo)	-	29
Departmental T-shirts	-	149
Iintyatyambo ze-Sympathy kunye neebhasikiti zeziqhamo	13	9
Isezo seNceba	22	-
Umnikelo kukhuphiswano lolutsha lwaseKhaya	37	-
Imisesane yokubamza izitsixo (umnini-mzi)	3	-
Itotali	75	187

IZIHLOMELO ZEZITETHIMENTI ZEMALI KUNYAKAMALI

kunyakamali ophele ngama31kaMatshi ku2019

ISIHLOMELI 2

INKCAZO YOKUQHUTYWA KOLWIMI NGE-31 Matshi 2020

	Ukuvula uBalance 1 Epreli 2019	Amatyala afunyenwe ngexesha unyaka	limfanelo ihlawulwe / icinyiwe / incitsishiwe phakathi enyakeni	Amatyala anokuphinda abekhona	Ukuvula ibhalansi Ngomhla wama-31 ku- Matshi 2020
ISIGINISEKISO SOKUZIPHATHA	R'000	R'000	R'000	R'000	R'000
Hawston Seafarms Foundation v. Premier and the MEC for Department of Human Settlements	87 158	-	-	-	87 158
Itotali	87 158	-	-	-	87 158

Umcimbi i-Hawston Seafarms Foundation v. INkulumbuso kunye noMphathiswa wePhondo kwiingxoxo zokupheliswa kokugqitywa kokugqitywa.

IZIHLOMELO ZEZITETHIMENTI ZEMALI KUNYAKAMALI

kunyakamali ophele ngama31kaMatshi ku2019

ISIHLOMELO 3

AMABANDLA AQHUTSHELWA

	Ibhalansi esele iqinisekisiwe ayifakwanga		Ibhalansi engazinzanga engqina		Itotali		Imali ezothutho xa kuphela unyaka 2019/20	
	31/03/2020	31/03/2019	31/03/2020	31/03/2019	31/03/2020	31/03/2019	Umhla wokufumana iirisithi ukuya kuthi ga lintsuku ezintandathu (6) zomsebenzi emva kokuphela konyaka	Amount
	R'000	R'000	R'000	R'000	R'000	R'000		R'000
UQINISEKISO LOMBUTHO								
AMASEBE								
I-WC: iSebe leMfundo	-	3 622	-	-	-	3 622	-	-
I-WCG: iSebe lezoLimo	-	-	-	3	-	3	-	-
I-WCG: iSebe lezeMpilo	41	-	-	-	41	-	-	-
EC: iSebe lokuHlaliswa kwaBantu	-	-	-	2	-	2	-	-
ISebe lamaGqala oMkhosi	-	-	4 910	-	4 910	-	-	-
Isubtotali	41	3 622	4 910	5	4 951	3 627		-
EZINYE IZIQINISEKISO ZIKARHULUMENTE								
Thubelisha Homes	-	-	23 903	23 903	23 903	23 903	-	-
IsiXeko saseKapa	-	-	158 785	100	158 785	100	-	-
Beaufort West Municipality	-	-	1 915	-	1 915	-	-	-
Bitou Municipality	-	-	127	-	127	-	-	-
Isubtotali	-	-	184 730	24 003	184 730	24 003		-
Itotali	41	3 622	189 640	24 008	189 681	27 630		-

IZIHLOMELO ZEZITETHIMENTI ZEMALI KUNYAKAMALI

kunyakamali ophele ngama31kaMatshi ku2019

ISIHLOMELO 4

INTER-GOVERNMENT PAYABLES

	Ibhalansi esele iqinisekisiwe ayifakwanga		Ibhalansi engazinzanga engqina		Itotali		Imali ezothutho xa kuphela unyaka 2019/20	
	31/03/2020	31/03/2019	31/03/2020	31/03/2019	31/03/2020	31/03/2019	Umhla wokufumana irisithi ukuya kuthi ga lintsuku ezintandathu (6) zomsebenzi emva kokuphela konyaka	Amount
	R'000	R'000	R'000	R'000	R'000	R'000		
UQINISEKISO LOMBUTHO								
AMASEBE								
Ekhoyo								
ISebe Lezobulungisa Nophuhliso loMgaqo-siseko	-	-	-	449	-	449	-	-
I-WCG: iSebe lezeMpilo	-	-	-	1	-	1	-	-
Isubtotali	-	-	-	450	-	450		
EZINYE IZIQINISEKISO ZIKARHULUMENTE								
Ekhoyo								
Municipality: Beaufort West	-	-	461	8 469	461	8 469	-	-
Municipality: Saldanha Bay	-	-	-	1 176	-	1 176	-	-
Municipality: Knysna	-	-	6 304	2 355	6 304	2 355	-	-
Municipality: Cederberg	-	-	2 099	7 109	2 099	7 109	-	-
Municipality: Cape Agulhas	-	-	2 209	7 200	2 209	7 200	-	-
Municipality: City of Cape Town	-	-	44	3	44	3	-	-
Municipality: Overstrand	-	-	8 127	1 412	8 127	1 412	-	-
Municipality: Matzikama	-	-	-	6 054	-	6 054	-	-
Municipality: Breede Valley	-	-	-	1 020	-	1 020	-	-
Municipality: Swartland	-	-	1 700	-	1 700	-	-	-
Municipality: Witzenberg	-	-	4 653	-	4 653	-	-	-
Municipality: Langeberg	-	-	4 193	-	4 193	-	-	-
Municipality: Mossel Bay	-	-	13 061	-	13 061	-	-	-
I-Ofisi yoMphicothi zincwadi Jikelele	-	-	959	-	959	-	-	-
I-Arhente yoPhuhliso lweZindlu	-	-	3 000	-	3 000	-	-	-
I-SITA	-	-	120	-	120	-	-	-
yeQumrhu losasazo laseMzantsi Afrika	-	-	3	-	3	-	-	-
Isubtotali	-	-	46 933	34 798	46 933	34 798		
Itotali	-	-	46 933	35 248	46 933	35 248		

IZIHLOMELO ZEZITETHIMENTI ZEMALI KUNYAKAMALI

kunyakamali ophele ngama31kaMatshi ku2019

ISIHLOMELO 5

ZIBONELELO ZONYAKA OPHELE NGE-31 MATSHI 2020

	li-asethi ezingena- kususwa ngaphambi kuka-1994 R'000	Itotali R'000
Uluhlu lweempahla		
Ukuvula ibhalansi	1 547 603	1 547 603
Nciphisa: Izinto zokulahla	(170 325)	(170 325)
Yongeza/Nciphisa: Uhlengahlengiso	389 513	389 513
Ukuvala ibalance	1 766 791	1 766 791

INVENTORIES FOR THE YEAR ENDED 31 MARCH 2019

	li-asethi ezingena- kususwa ngaphambi kuka-1994 R'000	Itotali R'000
Uluhlu lweempahla		
Ukuvula ibhalansi	1 599 210	1 599 210
Yongeza / (Ngaphantsi): Uhlengahlengiso kumazinga omyaka angaphambili	34 554	34 554
Nciphisa: Izinto zokulahla	(78 500)	(78 500)
Yongeza/Nciphisa: Uhlengahlengiso	(7 661)	(7 661)
Ukuvala ibalance	1 547 603	1 547 603

Olu luhlu lungentla luneepropathi ezinxulumene neNgxowa-mali yoPhuhliso lweZindlu eNtshona Koloni. Ayibandakanyi uluhlu lweSebe leziseko zophuhliso / lwezezindlu oluxhaswe ngemali kwiNkxaso-mali yokuHlaliswa kwaBantu. Kule meko iSebe ngoku likwinkqubo yokumisela inani lezindlu ezakhiweyo, kodwa azidluliswanga kubaxhamli. Le yinxalenye yenkqubo yokubuyiselwa kwetayitile ebaluleke kakhulu kuRhulumente weSizwe nowePhondo. Oku kuyakunceda iSebe ekuboneleleni ngentsalela yokuvula uluhlu lwempahla kunyaka olandelayo. Umhla wokuqala wokwenza oko ukubhengezwa koluhlu lweempahla uya kugqitywa nguNondyabo weSizwe.

E

IZIHLOMELO ZEZITETHIMENTI ZEMALI KUNYAKAMALI

kunyakamali ophele ngama31kaMatshi ku2019

ISIHLOMELO 6

UFUMANELEKILEYO LOKUXELWA NGEXESHA LOKUFUMANEKA (Inqaku le-14 kunye no- 15)

IQABANE	Ibhalansi esele iqinisekisiwe ayifakwanga		Ibhalansi engazinzanga engqina		Itotali	
	31/03/2020	31/03/2019	31/03/2020	31/03/2019	31/03/2020	31/03/2019
	R'000	R'000	R'000	R'000	R'000	R'000
AMANYE AMAZIKO						
Okwangoku						
ISixeko saseKapa (iimali ze-USDG zeenkonzoz ezininzi)	-	-	132 669	67 812	132 669	67 812
Isubtotali	-	-	132 669	67 812	132 669	67 812
Ekhoyo ngoku						
ISixeko saseKapa (iimali ze-USDG zeenkonzoz ezininzi)	-	-	28 461	28 258	28 461	28 258
Isubtotali	-	-	28 461	28 258	28 461	28 258
Itotali	-	-	161 130	96 070	161 130	96 070
Okwangoku	-	-	132 669	67 812	132 669	67 812
Non-current	-	-	28 461	28 258	28 461	28 258

Thelekiso lwangoku nolungelo-langoku lwaphindwa lwenziwa. Inkqubela phambili efunyenweyo yangoku (eyi- R59.796 yezigidi ngo-2018/19) ibuyiselwe kwi-R67.812 yezigidi. Inkxaso-mali efunyenwe eyangoku (eyi-R36.274 yezigidi ngo-2018/19) isixa-mali siphinde sabuyiselwa kwi-R28.258 yezigidi. Oku kubangelwe kukuhlelwa ngokutsha kwenkqubo yesiBonelelo zoPhuhliso lweZindlu kwiziXeko (USDG) ukusuka kwinkqubela phambili engeyiyo yangoku ukuya kwinkqubela phambili yangoku.

ISIHLOMELO 7

li-asethi zothutho ngokwerekista yokuqeshisa kwemali
li-asethi eziPhathekayo eziPhathekayo

	2019/20 R'000	2018/19 R'000
Ukuvula ibhalansi	12 948	12 067
Ukongezwa	241	1,855
Ukuyekiswa kokusetyenziswa kwempahla endala	(987)	(974)
Ukuvala ibalance	12 202	12 948

Ukusukela ngomhla we-31 Matshi 2020 isebe lisebenzise izithuthi ezingama-62 (2019: 64) ze-GMT ezaziphantsi kwelungiselelo lemali lyodwa kwi-WCG kwaye esi sihlomelo sichaza ezona mfuno zisezantsi. UMgangatho oLungisiweyo weMali.



Forest Village Housing Project, City of Cape Town



ISIHLOMELO A

HDI WOMEN %
YOUTH %

Knysna expenditure

contractor Gebrouw

Cape purchase rooidakke

Agulhas Commitments

municipality

housing construction

OVERSTRAND

sub-total B-BBEE

Central Karoo District

ANNEXURE A

ISIHLOMELO A

Non - Metro Projects

HSS No.	Project Description	Contractor	BEE Level	HDI	Actual Expenditure			
					Expenditure	HDI	Women	Youth
Cape Winelands District Municipality								
Breede Valley Municipality								
W17070001/1	IRD P:PH2: De Doorns Orchards 109 units	Power Construction	Level 1	100.00%	11 767 162.40	1 126 337.10	132 682.51	-
W15030017	IRD P:PH1: De Doorns: Orchards - 118 Services	Power Construction	Level 1	100.00%	449 720.00	449 720.00	52 977.02	-
W02100004	IRD P:PH2: Avian Park	Power Construction	Level 1	100.00%	40 029 992.42	2 550 000.00	300 390.00	-
W15050001	IRD P:PH2: Rawsonville	ASLA	Level 3	90.00%	37 670 625.42	171 569.70	4 958.36	-
W16020002	IRD P:PH1: Breede Valley: Transhex benef admin	Martin & East	Level 1	100.00%	-	314 000.00	4 929.80	-
W16020002	IRD P:PH1: Transhex: Martin&East	Martin & East	Level 1	100.00%	119 644 447.30	82 164 454.88	1 289 981.94	-
W17120009	IRD P:PH2: Transhex: TSSN	TSSN Carriers	Level 1	100.00%	47 924 057.06	10 444 064.64	-	-
		Professional Fees	N/A	N/A	37 486 100.58	-	-	-
		Jubelie Projects	Level 3	90.00%	-	4 074 459.13	-	-
		Matlapa Constuction Consulting	Level 1	100.00%	-	423 903.69	255 613.93	42 390.37
		Greystone t'a MZI Development Services	Level 1	100.00%	-	56 494.50	-	-
W16020002	IRD P:PH1: Transhex: Prof Fees (GJ)	Neil Lyners	Level 1	100.00%	-	3 054 961.12	1 099 786.00	-
		FJC Consulting	Level 2	95.00%	-	10 858.50	-	-
		SVA International	Level 2	95.00%	-	1 442 292.76	101 393.18	-
		Innovative Transport Solutions	Level 2	95.00%	-	4 720 174.16	1 791 306.09	-
		BSP Consulting Engineers	Level 2	95.00%	-	1 556 440.67	-	-

HSS No.	Project Description	Contractor	BEE Level	HDI	Actual Expenditure			
					Expenditure	HDI	Women	Youth
W16020002 (continued)	Guillaume Nel (GNEC)	Level 4	85.00%	-	387 932.72	-	-	
	ARG Design	Level 2	95.00%	-	8 550.00	2 992.50	-	
	African Town Planning Services (Nuplan)	Level 4	85.00%	-	5 440.00	-	-	
	Amps Registered Quantity	Level 1	100.00%	-	310 878.91	-	-	
	Ole Bogeng and Associates	Level 1	100.00%	-	466 318.38	-	-	
	Mott McDonald	Level 5	80.00%	-	2 000 762.22	5 402.06	-	
	Subtotal				154 674 383.70	-	-	
Drakenstein Municipality								
W17110007	IRD P:PH1&PH2: Ukhana: Vlakkeland	Ukhana	Level 1	100.00%	62 810 980.71	25 330 988.29	25 330 988.29	
W17110007	IRD P:PH1&PH2: Kalesego: Vlakkeland	Kalesego	Level 1	100.00%	80 859 094.28	43 379 101.86	-	
W17110007	IRD P:PH1&PH2: JVZ CONSTRUCT: Vlakkeland	JVZ Construction	Level 1	100.00%	-	10 414 594.47	3 211 860.93	
	Professional Fees	Professional Fees	N/A	N/A	39 104 001.14	-	-	
	BSP Consulting Engineers	BSP Consulting Engineers	Level 2	95.00%	-	426 665.54	-	
	Jubelie Projects	Jubelie Projects	Level 3	90.00%	-	702 641.68	-	
	Neil Lyners	Neil Lyners	Level 1	100.00%	-	1 859 171.77	669 301.84	
W17110007 (continued)	IRD P PH 1: Vlakkeland Prof Fees (continued)	Guillaume Nel (GNEC)	Level 4	85.00%	-	61 259.50	-	
	Archi Cape Town	Archi Cape Town	Level 1	100.00%	-	784 502.59	784 502.59	
	AGS Consultants	AGS Consultants	Level 1	100.00%	-	141 109.13	14 110.91	
	Lakhanya Quantity Surveyors	Lakhanya Quantity Surveyors	Level 2	95.00%	-	82 261.69	24 678.51	
W17110007	IRD P PH 1: Vlakkeland Prof Fees	African Town Planning Services (NUPLAN)	Level 4	85.00%	-	9 605.00	-	
	SVA International	SVA International	Level 2	95.00%	-	42 531.50	2 989.96	

HSS No.	Project Description	Contractor	BEE Level	HDI	Actual Expenditure			
					Expenditure	HDI	Women	Youth
W17020005	IRD P:PHI: Paarl Simondium TR1.1	ASLA	Level 3	90.00%	-	1 068 606.48	30 882.73	-
Not on HSS	Land: Paarl Simondium Farm 1222	Land purchase	N/A	N/A	-	-	-	-
W11080002	IRD P:PH2: GOUDA 150 Units (transfers)	Van der Spuy and Partners/ (Melon)	Level 3	90.00%	-	121 500.00	-	-
W11020004	UISP: Paarl Lantana	EXEO/ (Juhan Construction)	Level 1	100.00%	-	888 901.40	202 136.18	-
W19040008	IRD P:PHI: Schoongezicht 347 sites	Municipality	N/A	N/A	-	-	-	-
W11020002	IRD P:PHI: Kingston Town (transfers)	Municipality	N/A	N/A	-	-	-	-
	PHP: FBOCKS: Phola Park/ Thembani Retrofit	F Bocks	Level 1	100.00%	-	1 320 606.04	-	-
	PHP: GREYSTONE: Phola Park/ Thembani Retrofit	Greystone Trading t/a Mzi Developments	Level 1	100.00%	-	686 894.92	-	-
	PHP: UDO: Phola Park/ Thembani Retrofit	UDO	Level 1	100.00%	-	518 396.07	518 396.07	518 396.07
	Subtotal		N/A	N/A		146 062 520.06	-	-
Langeberg Municipality								
W18060011	UISP: Robertson: Nkanini	ASLA Construction	Level 3	90.00%	38 301 521.42	739 376.10	21 367.97	-
W19030008	UISP: Bloekomhoutsloof TR1.1	ASLA Construction	Level 3	90.00%	37 807 476.42	294 735.60	8 517.86	-
W13100009	IRD P:PHI: Robertson: Ngubela	ASLA Construction	Level 3	90.00%	42 788 388.42	4 777 556.40	138 071.38	-
W16120001	IRD P:PH2: Mcgregor: Land Scapping	ASLA Construction	Level 3	90.00%		2 743 274.14	79 280.62	-
	Subtotal				46 985 483.80	-	-	-
Stellenbosch Municipality								
W15070004	IRD P:PH2: Watergang 193 units	Ncutu	Level 1	100.00%	37 635 911.57	155 919.15	-	-
W11030002	IRD P:PHI: Klampmuts	Power Construction	Level 1	100.00%	39 645 080.50	2 165 088.08	255 047.38	-
W17120008	IRD P:PHI: Idas Valley	ASLA Construction	Level 3	90.00%	39 433 297.61	1 757 974.67	50 805.47	-

HSS No.	Project Description	Contractor	BEE Level	HDI	Actual Expenditure			
					Expenditure	HDI	Women	Youth
W19040003	LAND: Watergang	Land purchase	N/A	N/A	-	-	-	-
Not on HSS	IRD P:PHI: De Novo Prof Fees (GJ)	Jubelie	Level 3	90.00%	-	2 823 060.97	-	-
Not on HSS	IRD P:PHI: Blackbird: De Novo	Blackbird Trading	Level 1	100.00%	-	673 422.71	538 738.17	-
W09000002	IRD P:PH2: Franschoek: Mooiwater (TDRG)	RJ Mullins Civils	Level 2	95.00%	-	-	-	-
	Subtotal				91 274 461.96	-	-	-
Witzenberg Municipality								
W18010002/1	IRD P:PHI: Ceres: Vredebes - 3022 sites	ASLA Construction	Level 3	90.00%	51 218 666.45	12 364 806.63	357 342.91	-
W18050004	IRD P:PHI: Ceres: Vredebes: 600 T/S	ASLA Construction	Level 3	90.00%	53 853 913.74	14 736 529.19	425 885.69	-
Not on HSS	IRD P:PHI: Ceres: Nduli - Journal (GJ)	Nandi Bulabula Inc	Level 1	100.00%	-	322 000.00	322 000.00	-
W12110002	IRD P:PH2: Chris Hani (transfers)	Development Action Group	Level 1	100.00%	-	225 020.00	-	-
	Subtotal				68 139 607.77	-	-	-
Overberg District Municipality								
Cape Agulhas Municipality								
W16010022/1	IRD P:PH2: Bredasdorp Site H - 158 units	Melon Housing	Level 1	100.00%	58 279 042.42	20 799 050.00	-	-
W18060012/1	IRD P:PH2: Bredasdorp Site F - 490 units	ASLA Construction	Level 3	90.00%	77 910 449.42	36 387 411.30	1 051 596.19	-
	Subtotal				98 709 499.42	-	-	-
Overstrand Municipality								
W12090002	IRD P:PH1: Hawston 489 sites(W17040005)	Cornfield	Level 2	95.00%	38 892 294.42	1 341 686.90	597 989.85	-
W18060014	IRD P:PH2: Hawston 378 units	Melon Housing	Level 1	100.00%	57 514 930.42	20 034 938.00	-	-
W18100012	IRD P:PH1: Gansbaai: Masakhane	Cornfield	Level 2	95.00%	45 895 803.42	7 995 020.45	3 563 380.61	-

HSS No.	Project Description	Contractor	BEE Level	HDI	Actual Expenditure			
					Expenditure	HDI	Women	Youth
W14040004	IRDP:PH2: Swartdam Road (transfers)	Transfers	N/A	N/A	-	-	-	-
W18040012	Land: Schulphoek	Land Purchase	N/A	N/A	69 179 992.42	-	-	-
W18040012 (GJ)	Land: Schulphoek -Concept Development Planning	Van Zyl & Associates	Level 1	100.00%	-	28 800.00	-	-
W12060003	UISP: Zweilfhe: Mandela Square 836 sites	Cornfield	Level 2	95.00%	43 795 942.42	6 000 152.50	2 674 267.97	-
W15080001	IRDP:PH1: Stanford 783 sites	Cornfield	Level 2	95.00%	71, 60 791.06	31 996 758.71	14 260 955.36	-
	Subtotal				139 181 592.06	-	-	-
Swellendam Municipality								
W19050004	IRDP:PH1: Barrydale: Smitsville 87 sites	Municipality	N/A	N/A	49 342 941.42	-	-	-
	Subtotal				49 342 941.42	-	-	-
Theewaterskloof Municipality								
W16030005	PHP: Asande/Cawewo: Hillside 321 Units	CAWEWO	Level 1	100.00%	43 762 008.84	6 282 016.42	6 282 016.42	-
W17120007	UISP: 7Sirs: Grabouw: Irak	7SIRS	Level 8	65.00%	54 487 075.23	11 054 603.83	-	-
W11120001	UISP: Grabouw: Rooidakke: 1169 sites	7SIRS	Level 8	65.00%	45 283 427.76	5 072 232.97	-	-
W13060013/4	PHP: Grabouw: Rooidakke: Rainbow - Ph 4: 281 T/S	Municipality	N/A	N/A	-	-	-	-
W18020010	UISP: Siyayanzela	Municipality	N/A	N/A	-	-	-	-
W17080067	Soc: Botriver Community Hall	Municipality	N/A	N/A	-	-	-	-
Not on HSS	IRDP:PH2: Botrivier - VPUU (violence prevention)	Municipality	N/A	N/A	-	-	-	-
Not on HSS	IRDP:PH2: Riemvasmaak - VPUU	Municipality	N/A	N/A	-	-	-	-
W18070005	IRDP:PH2: Riversonderend: Joe Slovo	ASLA	Level 3	90.00%	46 266 342.42	7 907 715.00	228 532.96	-

HSS No.	Project Description	Contractor	BEE Level	HDI	Actual Expenditure			
					Expenditure	HDI	Women	Youth
W19040006	Land: Beaumont Tr1.1	Land Purchase	N/A	N/A	38 859 284.41	-	-	-
W19040005	Land: Beaumont Purchase	Land Purchase	N/A	N/A	-	-	-	-
	Subtotal				88 101 010.03	-	-	-
Central								
Beaufort West Municipality								
W18060008	Beaufort West S1 513 units	ASLA Construction	Level 3	90.00%	88 123 861.47	45 579 482.15	1 317 247.03	-
W18060008	IRDP:PH2: Beaufort West S1 798 units - ASLA security	ASLA Construction	Level 3	90.00%		519 963.30	15 026.94	-
	Subtotal				8 701 598.47	-	-	-
Prince Albert Municipality								
W17070002	IRDP:PH2: Prince Albert 243 units	ASLA Construction	Level 3	90.00%	38,708,008.71	1 105 214.66	31 940.70	-
	Subtotal				38 708 008.71	-	-	-
Eden District Municipality								
Bitou Municipality								
W16010030	IRDP:PH2: Ukhana: Kwanokuthula - 441 T/S	Ukhana	Level 1	100.00%	57 776 259.31	20 296 266.89	20 296 266.89	-
Not on HSS	IRDP:PH2: Chauke: Kwanokuthula - 441 T/S Prof Fees	Chauke Surveyors	Level 2	95.00%	38 292 892.27	772 254.86	-	-
W17120001	IRDP:PHI: New Horizons	Sonqua	Level 1	100.00%	-	4 164 951.00	-	-
W19020004	IRDP:PHI: Green Valley	Sonqua	Level 1	100.00%	-	488 499.00	-	-
W18010028	IRDP:PHI: Kwanotuthla: 398 Sites	Sonqua	Level 1	100.00%	-	447 120.00	-	-
W19010006	UISP Plett: Kurland	Municipality	N/A	N/A	-	-	-	-
W18020021	UISP: Plett: Gqolweni	Municipality	N/A	N/A	-	-	-	-
W18040013	UISP: Plett: Gqolweni: Bossiesgif	Star Time Trading	Level 1	100.00%	-	5 837 207.68	-	-
	Subtotal				72 162 410.27	-	-	-

HSS No.	Project Description	Contractor	BEE Level	HDI	Actual Expenditure			
					Expenditure	HDI	Women	Youth
George Municipality								
W18010003/1	IRDP:PHI: ASLA: Erf 325: Syferfontein 736 sites + 679 units	ASLA Construction	Level 3	90.00%	98 180 536.33	54 630 489.52	1 578 821.15	-
W18010003/1	IRDP:PHI: RAUBEX: Erf 325: Syferfontein 359 sites + 173 flisp	Raubex	Level 1	100.00%	85 938 858.18	48 458 865.76	9 967 988.69	-
W18010003/1	IRDP:PHI: SIMPLY DO: Erf 325: Syferfontein 175 sites	Simply Do	Level 3	90.00%	57 092 134.76	17 650 928.11	-	-
W18010003/1	IRDP:PHI: PHP SUPPL: Erf 325: Syferfontein 169 units	PHP Building Suppliers	Level 1	100.00%	40 674 165.20	3 194 172.78	1 916 503.67	-
W18010003/1	IRDP:PH2: ENIGMA: Erf 325: Syferfontein 224 units	Enigma Built Environment	Level 1	100.00%	45 457 418.48	7 977 426.06	2 233 679.30	2 233 679.30
W18010003/1	IRDP:PHI: Syferfontein: Erf 325 Prof Fees (GJ)	Royal Huskoning DHV	Level 2	95.00%	42 852 398.11	5 103 785.41	244 981.70	-
W15030019	IRDP:PHI: ACV Civils: Metrogrounds: 671 Services	ACV Civils	Level 2	95.00%	52 158 037.48	13 944 142.81	320 715.28	-
W15030019	IRDP:PHI: Royal Hask: Metrogrounds: Prof Fees (GJ)	Royal Huskoning DHV	Level 2	95.00%	37 910 601.01	409 078.16	19 635.75	-
Not on HSS	IRDP:PHI: Royal Hask: Wilderness Heights: Prof Fees (GJ)	Royal Huskoning DHV	Level 2	95.00%	37 610 780.62	124 248.79	5 963.94	-
W18060015	PHP: Golden Valley: 136 T/s	PHP Building Suppliers	Level 1	100.00%	42 241 052.00	4 761 059.58	2 856 635.75	-
	Subtotal				202 796 050.39	-	-	-
Hessequa Municipality								
W16040008	IRDP:PHI: Melkhoutfontein 170 units (transfers)	ASLA Construction	Level 3	90.00%	37 501 992.42	19 800.00	572.22	-
	Subtotal				37 501 992.42	-	-	-

HSS No.	Project Description	Contractor	BEE Level	HDI	Actual Expenditure			
					Expenditure	HDI	Women	Youth
Knysna Municipality								
W07030007/2	PHP: Knysna: Vision 2002: 459 Units	Kamashaba Electrical	Level 1	100.00%	37 739 405.44	259 413.02	-	-
		Limise Designers	Level 1	100.00%	37 813 928.06	333 935.64	-	-
		Malib Project	Level 1	100.00%	37 734 774.42	254 782.00	-	-
		NR Hlangula Projects	Level 1	100.00%	37 750 326.06	270 333.64	-	-
		Inyameko Trading 618	Level 1	100.00%	37 787 483.62	307 491.20	307 491.20	-
		Ziniya Trading	Level 1	100.00%	37 789 308.27	309 315.85	309 315.85	-
		Singqomo Trading	Level 1	100.00%	37 755 598.41	275 605.99	-	-
		Sikhulile Engineers (Sintec)	Level 4	85.00%	46 254 896.08	7 458 668.11	-	-
W16070003	PHP: Knysna: Hlalani	Sikhulile Engineers (Sintec)	Level 4	85.00%	39 186 293.22	1 450 355.68	-	-
W18070007	Bloemfontein: Construction of 150 units	A & P Civils	Level 1	100.00%	-	7 010 050.63	3 505 025.32	-
W16080008	UISP: Knysna: Happy Valley 120 units	Zwelo/ Bukho Q JV	Level 1	100.00%	39 024 893.22	1 544 900.80	-	-
W16080009	PHP: Knysna: Golweni 220 units	Sikhulile Engineers (Sintec)	Level 4	85.00%	40 591 713.10	2 644 962.58	-	-
W16020008	PHP: Knysna: Ethembeni 200 units	Sikhulile Engineers (Sintec)	Level 4	85.00%	38 231 012.42	638 367.00	-	-
W15120001	IRD:PHI: Hornlee 312 sites	Sikhulile Engineers (Sintec)	Level 4	85.00%	38 666 830.42	1 008 812.30	-	-
W18060013	PHP: Hornlee Infill 155 units	Nozomi t/a JPB Construction	Level 2	95.00%	-	6 108 852.46	610 885.25	-
W18020003	IRD:PHI: Karatara TRI.1	Sikhulile Engineers (Sintec)	Level 4	85.00%	-	4 707 310.87	-	-
W14050003	IRD:PHI: HEIDEVALLEI 515 SITES	Sonqua Consultants	Level 1	100.00%	37 890 331.42	410 339.00	-	-
W18020001	IRD:PHI: Rheenendal TRI.1	Chauke Surveyors	Level 2	95.00%	40 106 394.42	2 495 081.90	-	-
W18020002	UISP: Sedgfield 600 sites	Chauke Surveyors	Level 2	95.00%	37 660 385.42	171 373.35	-	-
		SC Colarossi Housing	Level 1	100.00%	-	6 734 397.07	-	-
		Sikhulile Engineers (Sintec)	Level 4	85.00%	-	1 812 368.27	-	-

HSS No.	Project Description	Contractor	BEE Level	HDI	Actual Expenditure			
					Expenditure	HDI	Women	Youth
W19020008	UISP: Sedgefield 207 sites Tr1.1	Chauke Surveyors	Level 2	95.00%	-	226 031.60	-	-
W11090003	UISP: Knysna Vision 2002 1393 sites	Zwelo/Bukho Q JV	Level 1	100.00%	-	5 382 653.82	-	-
Not on HSS	EHP: Knysna: Witlokasie Fire Damaged Houses	Sikhulile Engineers (Sintec)	Level 4	85.00%	49 689 547.14	10 378 121.51	-	-
	Subtotal				105 458 853.70	-	-	-
Mossel Bay Municipality								
W19010012	UISP: Greater Mossel Bay: 3790 Sites - NUSP	Entsha Henra Construction	Level 1	100.00%	46 455 803.06	8 975 810.64	1 602 182.20	-
W18030008	PHP: Kwanokuthula: Yakhindlu	Apex SA Developers	Level 1	100.00%	38 581 380.84	1 101 388.42	-	-
W02100006	PHP: Kwanokuthula: Elangeni	Marnol Projects	Level 1	100.00%	41 979 992.42	4 500 000.00	52 200.00	-
W12050002	IRD:PH2: Asazani Zinyoka	Marnol Projects	Level 1	100.00%	-	9 700 439.00	112 525.09	-
Not on HSS	IRD:PH1: Mosselbay: Royal Hask: Louis Fourie PRofFees	Royal Huskoning DHV	Level 2	95.00%	43 988 723.30	6 183 294.34	296 798.13	-
W16050003	IRD:PH1: Mosselbay: Ruwacon: Louis Fourie	Ruwacon	Level 1	100.00%	77 336 564.91	39 856 572.49	14 029 513.52	11 028 313.61
W16080010	IRD:PH1: Mosselbay: Sonskynvallei	Entsha Henra Construction	Level 1	100.00%	51 680 670.42	14 200 678.00	2 534 821.02	-
	Subtotal				122 323 611.85	-	-	-
Oudtshoorn Municipality								
W13030011	IRD:PH1&PH2 Rosevalley 967 Sites&Units	ASLA Construction	Level 3	90.00%	49 049 034.63	10 412 137.99	300 910.79	-
W16110008	UISP: Dysseisdorp 534 sites	ASLA Construction	Level 3	90.00%	-	10 020 510.00	289 592.74	-
W13090017	IRD:PH1: DE RUST BLOMNEK (RED ANTS)	Red Ants	Level 2	95.00%	38 059 592.42	550 620.00	55 062.00	-
	Subtotal				60 762 534.63	-	-	-
West Coast District Municipality								

HSS No.	Project Description	Contractor	BEE Level	HDI	Actual Expenditure			
					Expenditure	HDI	Women	Youth
Bergriver Municipality								
W19030005	IRDP:PH1: Porterville De Kelders Tr1.1	Municipality	N/A	N/A	37 676 541.42	-	-	-
W19030006	IRDP:PH1: Piketberg: Watsonia Tr1.1	Municipality	N/A	N/A	37 659 300.42	-	-	-
W15030006	IRDP:PH1&PH2: Velddrift: Noordhoek: 107 Services & T/S	Nozomi t/a JPB Construction	Level 2	95.00%	44 213 766.30	6 397 085.19	639 708.52	-
	Subtotal				44 589 623.30	-	-	-
Cederberg Municipality								
W16020007	IRDP:PH1: Lambertsbay	ASLA Construction	Level 3	90.00%	39 534 542.31	1 849 094.90	53 438.84	-
W18060009	IRDP:PH2: Lambertsbay Erf 168 184 units	ASLA Construction	Level 3	90.00%	52 144 738.42	13 198 271.40	381 430.04	-
W19010013/1	EHP: ASLA: Wupperthal: 53 Emergency Units	ASLA Construction	Level 3	90.00%	39 870 379.61	2 151 348.47	62 173.97	-
	Subtotal				56 589 675.50	-	-	-
Matzikama Municipality								
W17080001/1	IRDP:PH1: Lutzville Erf 1288 (Tr1.2)(planning)	ASLA Construction	Level 3	90.00%	37 479 992.42	-	-	-
W19030003/1	IRDP:PH1: Lutzville Erf 1288 - 332 Sites	ASLA Construction	Level 3	90.00%	57 100 906.42	17 658 822.60	510 339.97	-
W18040025	IRDP:PH1: Vredendal North Ph 5: 398 Sites	ASLA Construction	Level 3	90.00%	43 428 330.56	5 353 504.33	154 716.28	-
	Subtotal				63 049 244.56	-	-	-
Saldanha Bay Municipality								
W18110003	EHP: White City & Diazville - 5 Damaged Units	XM Sompuku	Level 1	100.00%	38 071 684.42	591 692.00	591 692.00	-
W19020006	EHP: Fire Kits & Relocation Costs 2018-2021	Municipality	N/A	N/A	38 592 013.75	-	-	-

ISIHLOMELO A

HSS No.	Project Description	Contractor	BEE Level	HDI	Actual Expenditure			
					Expenditure	HDI	Women	Youth
W12020001	PHP: George Kerridge: Ikamvalethu	Vicmol Construction	Level 1	100.00%	37 972 132.42	492 140.00	492 140.00	-
W19070007	UISP: George Kerridge: Tsitsiratsitsi	Municipality	N/A	N/A	-	-	-	-
Not on HSS	UISP: Middelpos: Joe Slovo	Municipality	N/A	N/A	-	-	-	-
	IRD:PHI: Educational Support Service: George Kerridge	Municipality	N/A	N/A	-	-	-	-
W14060004	IRD:PHI: Paternoster	Municipality	N/A	N/A	-	-	-	-
W18040015	IRD:PHI: Langebaan 200 Sites	Municipality	N/A	N/A	-	-	-	-
W18060010	IRD:PHI: Louville 200 Sites	Municipality	N/A	N/A	-	-	-	-
W18020015	IRD:PHI: Vredenburg Urban Renewal Tr1.1	Municipality	N/A	N/A	38 859 284.42	-	-	-
W96090003	IRD:PH2: Vredenburg: Ongegund 322 units	Vicmol Construction	Level 1	100.00%	37 547 052.42	67 060.00	67 060.00	-
Not on HSS	IRD:PHI: Saldanhay Bay: Comm Based Planning	Municipality	N/A	N/A	37 584 744.28	-	-	-
	Subtotal				54 293 300.38	-	-	-
Swartland Municipality								
W19090001	Land: Malmesbury: Kalbaskraal	Municipality	N/A	N/A	-	-	-	-
W19090003	IRD:PHI: Malmesbury: Kalbaskraal 135 sites	Exeo	Level 1	100.00%	-	3 221 131.00	732 485.19	-
W19010008	IRD:PHI: Malmesbury: Kalbaskraal 146 sites	Planning	N/A	N/A	-	-	-	-
W19090002	IRD:PHI: Riebeeck Kasteel 441 sites	Exeo	Level 1	100.00%	-	13 924 743.50	3 166 486.67	-
W18040017	IRD:PHI: Riebeeck Kasteel 757 sites	Planning	N/A	N/A	-	-	-	-
W17120006	IRD:PH2: Riebeeck West	ASLA	Level 3	90.00%	-	1 118 635.20	32 328.56	-

ISIHLOMELO A

HSS No.	Project Description	Contractor	BEE Level	HDI	Actual Expenditure			
					Expenditure	HDI	Women	Youth
W19100001	IRD:P:PHI: Malmesbury: De Hoop	Exeo	Level 1	100.00%	42 767 278.42	5 287 286.00	1 202 328.84	-
W190900004	IRD:P:PHI: Moorreesburg: Sibanye: 650 sites	ASLA	Level 3	90.00%	47 246 177.42	8 789 566.50	254 018.47	-
	Subtotal				83 554 765.42	-	-	-
MUNICIPAL EXPENDITURE					885 538 413.46	139 840 707.67	14 469 812.64	

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