

RHULUMENTE WENTSHONA  
KOLONI

ISEBE LOORHULUMENTE  
BEZASEMAKHAYA

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INKQUBO YOKUVAVANYA UNCWANGCISO  
LOPHUHLISO OLUMANYANISIWEYO (IDP)  
LWANGO - 2016/17

Inkqubo Yovavanyo Oluhlanganisiweyo Lwesigaba  
sesiThathu Yocwangciso Lophuhliso  
Oluhlanganisiweyo loomasipala beNtshona Koloni

## INGABULA-ZIGCAWU KAMPHATHISWA

Emva kweminyaka emihlanu eqgithileyo, Isebe lam looRhulumente BezaseMakhaya lenze inkqubo yokuvavanya Uncwangciso Lophuhliso Olumanyanisiweyo (IDP) loo-Masipala be-Ntshona Koloni. I-IDP luxwebhu eliquka ucwangciso bobuchule lophuhliso koomasipala, kubandakanywe zonke izicwangciso zamasebe kamasipala kunye nezixhobo ngendlela ezinzileyo.

Ezinkqubo zovavanyo zinika iqonga lokuqhuba uhlahluty oluchanekileyo okumandla nokulungela koomasipala ukuzisa iinkonzo ngokwegunya lomthetho nokuxhasa izicwangciso ezikhokelela kuhlahlo lwabiwo-mali oluqwalasela indawo zoluntu, iimeko zokuhlala neemeko zezezimali kumasipala ngamnye.

Ngelixa uMnyango wam wooRhulumente bezaseKhaya upapasha unqubo yovavanyo yonyaka emva kweminyaka emine, lengxelo inika inkqubo vavanyo ehlanganisiweyo (IDP) yeminyaka emihlanu. Oluncwangciso Lwezophuhliso Oluhlanganisiweyo ikwazile ukutshintsha imeko ngokugxininisa kuphela ngokubonisa ukuphucuka kolungelwaniso lukaRhulumente nolungelwaniso lohlahlo biwo-mali. Namhla, oomasipala babonakalisa ukuphucuka okukhulu ngendlela encomekayo abaqhuba ngayo xa kuthelekiswa ne-National Development Plan, National Outcomes kwakunye ne-Provincial Strategic Plan.

Ngelixa inkqubo yovavanyo ibonisa oomasipala beqhubeka ngokusebenzisa amaqonga athile ukuthethana noluntu, inqanaba lokuthatha inxaxheba koluntu kuCwangciso Lwezophuhliso Olucwangcisiweyo (IDP) lisengumceli mngeni omkhulu. Ayikwazi ukugxininiswa ngaphezu kokuqonda inkqubo yokuphuhlisa Uncwangciso Lwezophuhliso Olucwangcisiweyo ngenxa yokuba izama ukuqinisekisa ukuba yintoni encwangcisiweyo. Okona kubalulekileyo kukuba ezozicwangciso ziyafezekiswa kuxhamle abemi bePhondo leNtshona Koloni.

NjengoMkhokeli, nakwesihlandlo sesine sophuhliso loCwangciso Lwezophuhliso Olucwangcisiweyo, Isebe lam loRhulumente Bezasekhaya lizibandakanye kwiingxoxo namanye amasebe ephondo leNtshona Koloni oo-masipala ngenjongo yokunika oomasipala izixhobo zokuziphuhlisele uCwangciso Lwezophuhliso Olucwangcisiweyo (IDP). Ngaphezulu, ngokusebenzisa inkqubo yovavanyo ye-IDPs eqhutywe kwixesha elidlulileyo nemiceli mngeni kwi-IDP yesigaba sesithathu eziqhaphlekileyo zizakunceda ekuqiniseni uqulunqo lwesigaba sesine se-IDP.

Ndiyathemba ukuba isigaba sesine se-IDP sizakunika ithuba lokuqinisa uncwangciso oluhlanganisiweyo, uhlahlo lwabiwo-mali nokuphunyezwa kwezicwangciso phakathi kwePhondo leNtshona Koloni noo-masipala kunye negalelo lokuba nefuthe kucwangciso oluzinzileyo koRhulumente baseMakhaya.

AW Bredell

MPHATHISWA WOORHULUMENTE BEZASEKHAYA, IMICIMBI YOKUSINGQONGILEYO KUNYE  
NONCWANGCISO LOPHUHLISO

# OKUQULATHIWEYO

Uludwe lwemiba equlathwe yingxelo  
Uludwe lwemifanekiso ngokomasipala ngamnye  
Uludwe lwezishunquleli-magama

## Intshayelelo:

IPhondo leNtshana Koloni ngokubanzi  
Intshayelelo  
Injongo nokuqulunkqwa kweNgxelo

## Icandelo A: Inkqubo yoVavanyo yoNyaka yeIDP

Inkuqo yovavanyo yonyaka yeIDP

- 1 ICandelo 32 lweMSA/Inkqubo yokungeniswa kwe-IDP
- 2 Ukuqaliswa kwendlela ethile ehlaziyiweyo yovavanyo
- 3 Isigaba zeNkqubo edityanisiweyo yenkqubo yoVavanyo
  - 3.1 Isigaba sokuqala: Ukudala imo elungele uvavanyo nokuthatha inxaxheba
  - 3.2 IsiGaba soVavanyo: Uvavanyo oluhlukeneyo olwenziwa yi-DLG kwi draft IDP ye-IDP kunye ne-PT kwibhajethi yoqulunqo
  - 3.3 ISigaba sokuQinisa: ukuhlanganiswa kwee-IDP kunye neengxelo zebhajethi (ukuseka unxibelelwano phakathi kwe-IDP kunye ne-bhajethi)
  - 3.4 Isigaba sotyelelo: Iingxoxa noomasipala
  - 3.5 Isigaba sokuxubusha nokunikezelwa kwengxelo: Ukuxubusha kunye nokunikezela ngengxelo kamasipala
  - 3.6 Isigaba sokuphumeza IDP: Ukwamukelwa kwebhajethi, i-IDP kunye nokulungeniswa kwazo kwikhabhinethi
4. Ukuphunyezwa kweIDP eqgibeleleyo
5. Inkqubo yokuphonononga
  - 5.1 Iiseshoni zokuxubusha
  - 5.2. Ukwabelana ngengcaciso/ngolwazi kwiProvincial Manager's Forum

## Icandelo B: Iimpawu eziphakamile/eziqaphelekileyo kwiingxelo zohlaziyo lwe-IDP zoomasipala

1. Ukuthotyelwa kweCandelo 26 leMSA kunye nemimiselo yalo
2. Ukulungelelaniswa okwaneleyo kandlekule nemigaqo-nkqubo kunye nezicwangciso zephondo.
3. Ukulungelwaniswa kwebhajethi kwakunye nezindululo eziphambili
4. Unxulumaniswa kwe-Performance Management Systems koo-masipala
5. Imiceli mngeni ephambili ekhankanyiweyo

## Icandelo Section C: Iziphumo zovavanyo zeIDP kunye neengebiso eziphambili ngokomasipala ngamnye

Masipala weSithili saseOverberg

Masipala waseOverstrand

Masipala waseTheewaterskloof

Masipala waseCape Agulhas

Masipala wase Swellendam

Masipala weSithili saseWest Coast

Masipala waseMatzikama

Masipala waseCederberg Bergrivier

Masipala waseSaldanha Bay

Masipala waseSwartland

Masipala weSithili saseEden

Masipala waseKannaland

Masipala waseHessequa

Masipala waseMossel Bay

Masipala waseGeorge

Masipala waseBitou

Masipala waseKnysna

Masipala waseOudtshoorn

Masipala weSithili saseCape Winelands

Masipala waseWitzenberg

Masipala waseDrakenstein

Masipala waseLangeberg  
Masipala waseBreede Valley  
Masipala waseStellenbosch  
Masipala weSithili saseCentral Karoo  
Masipala waseLaingsburg  
Masipala wasePrince Albert  
Masipala waseBeaufort West  
Masipala wesiXeko saseKapa

Umkhomba ndlela

# ULUHLU LOKUQULATHIWEYO

Table 1: Western Cape 2016/17 IDP Amaxesha okuNgenisa nokuThumela

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Umfanekiso 1: Inkqubo yeLGMTEC 3 2016/17

Umfanekiso 2: Uluhlu Lweziphumo Zovavanyo loMasipala weSithili saseOverberg

Umfanekiso 3: Uluhlu Lweziphumo Zovavanyo loMasipala waseOverstrand

Umfanekiso 4: Uluhlu Lweziphumo Zovavanyo loMasipala waseTheewaterskloof

Umfanekiso 5: Uluhlu Lweziphumo Zovavanyo loMasipala waseCape Agulhas

Umfanekiso 6: Uluhlu Lweziphumo Zovavanyo loMasipala waseSwellendam

Umfanekiso 7: Uluhlu Lweziphumo Zovavanyo loMasipala weSithili saseWest Coast

Umfanekiso 8: Uluhlu Lweziphumo Zovavanyo loMasipala waseMatzikama

Umfanekiso 9: Uluhlu Lweziphumo Zovavanyo loMasipala waseCederberg

Umfanekiso 10: Uluhlu Lweziphumo Zovavanyo loMasipala waseBergrivier

Umfanekiso 11: Uluhlu Lweziphumo Zovavanyo loMasipala waseSaldanha Bay

Umfanekiso 12: Uluhlu Lweziphumo Zovavanyo loMasipala weSithili saseEden

Umfanekiso 13: Uluhlu Lweziphumo Zovavanyo loMasipala waseKannaland

Umfanekiso 14: Uluhlu Lweziphumo Zovavanyo loMasipala waseHessequa

Umfanekiso 15: Uluhlu Lweziphumo Zovavanyo loMasipala waseMossel Bay

Umfanekiso 16: Uluhlu Lweziphumo Zovavanyo loMasipala waseGeorge

Umfanekiso 17: Uluhlu Lweziphumo Zovavanyo loMasipala waseBitou

Umfanekiso 18: Uluhlu Lweziphumo Zovavanyo loMasipala waseKnysna

Umfanekiso 19: Uluhlu Lweziphumo Zovavanyo loMasipala waseOudtshoorn

Umfanekiso 20: Uluhlu Lweziphumo Zovavanyo loMasipala weSithili saseCape Winelands

Umfanekiso 21: Uluhlu Lweziphumo Zovavanyo loMasipala waseWitzenberg

Umfanekiso 22: Uluhlu Lweziphumo Zovavanyo loMasipala waseDrakenstein

Umfanekiso 23: Uluhlu Lweziphumo Zovavanyo loMasipala waseLangeberg

Umfanekiso 24: Uluhlu Lweziphumo Zovavanyo loMasipala waseBreede Valley

Umfanekiso 25: Uluhlu Lweziphumo Zovavanyo loMasipala waseStellenbosch

Umfanekiso 26: Uluhlu Lweziphumo Zovavanyo loMasipala weSithili saseCentral Karoo

Umfanekiso 27: Uluhlu Lweziphumo Zovavanyo loMasipala waseLaingsburg

Umfanekiso 28: Uluhlu Lweziphumo Zovavanyo loMasipala wasePrince Albert

Umfanekiso 29: Uluhlu Lweziphumo Zovavanyo loMasipala waseBeaufort West

Umfanekiso 30: Uluhlu Lweziphumo Zovavanyo loMasipala wasiXeko SaseKapa

## IZISHUNQULELO-MAGAMA

ABET	Imfundo yoQeqesho yaBadala
AG	Umnyango Nolawulo lweZimali Zika Zwelomke
AQMP	IsiCwangciso soLawulo loMgangatho woMoya
BESP	Inkqubo Yenxaso Yemo Yezokwakha
CoCT	IsiXeko saseKapa
CFO	Igosa eliJongene nezeZimali
CKDM	Masipala weSithili saseCentral Karoo District
CMP	Isicwangciso soLawulo lwezamaNxweme
CWDM	Masipala weSithili saseCape Winelands
DCoG	ISebe loRhulumente weNtsebenziswano kaZwelonke
DEADP	ISebe leMicimbi yokusiNgqongileyo kunye noCwangciso loPhuhliso
DLG	ISebe loRhulumente bezaseKhaya
DMP	IsiCwangciso soLawulo lweNtlekele
DoHS	ISebe lokuHlaliswa koLuntu
DRDLR	ISebe loPhuhliso lwaseMaphandleni kunye noTshintsho loMhlaba
DTPW	Isebe lezoThutho neMisebenzi yasebuRhulumente
D:WM	ICandelo loLawulo: Ulawulo lweNkunkuma
EMT	IQumrhu loLawulo
HSP	IsiCwangciso sokuHlaliswa koLuntu
HoD	INTloko yeSebe
IAC	IKomiti yeNgcebiso ye-IDP
ICMA	YoLawulo lwamaNxweme
IDP	IsiCwangciso soPhuhliso oluHlanganisiweyo
IDZ	Indawo yoPhuhliso lweZoshishino
ITP	UCwangciso lwezoThutho
IWMP	Cwangciso soLawulo lweNkunkuma
LGMTEC	IKomidi ejongene neNkcitho yeSebe loRhulumente baseMakhaya
KPA	I-Key Performance Areas
KPI	IsiCwangciso sokuSebenza esiSiseko
LED	Uphuhliso loQoqosho lweNgingqi
LUPA	UMthetho wokuCwangciswa koMhlaba
MEC	ILungu leKomidi yeqela eliLawulayo (Umphathiswa)
MFMA	UMthetho woLawulo lweZezimali kaMasipala
MinMayTech	IQumrhu lweMeya elikhokelwa nguMphathiswa
MSA	UMthetho weeNkqubo zoMasipala
MSDF	IsiCwangciso soPhuhliso soMasipala
NCMP	Isicwangciso soLawulo lwamaNxweme kaZwelonke
NDPG	IsiBonelelo soPhuhliso Sendawo
NDP	IziCwangciso zoPhuhliso lukaZwelonke
NEMA	UMthetho weSizwe woLawulo lokusiNgqongileyo
NEM: AQA	ULawulo lweSizwe lokusiNgqongileyo: uMthetho woMgangatho woMoya
NEMA: WA	UMthetho weSizwe woLawulo lokusiNgqongileyo: uMthetho wazaManzi
ODM	UMasipala weSithili saseOverberg
PCMP	Cwangciso soLawulo lwamaNxweme
PACA	I-Participatory Appraisal of Competitive Advantage I-Appraisal Participation of Competitive Benefits
PSOs	Iinjongo zeSicwangciso sePhondo
PDOs	Pre-Determined Objectives
PT	UNondyebo wePhondo
REP	IsiCwangciso soMbane esiVuselelekayo
SDF	IsiCwangciso soPhuhliso lwendawo
SDBIP	Isabelo seBhajethi sokuhanjiswa kweNkonzo ezinguNdoqo kunye nesiCwangciso sokuphunyezwa koMsebenzi
SO	Iinjongo ezibuBuchule
SPLUMA	UMthetho woLawulo wokusetyenziswa koMhlaba
UNESCO	Umbutho weZizwe eziManyeneyo ojongene nezeMfundo, iSayensi kunye neNkcubeko
WCDM	Masipala weSithili saseWest Coast
WSDP	IsiCwangciso soPhuhliso lweNkonzo zeZamanzi

# INTSHAYELELO

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## IPHONDO LENTSHONA KOLONI NGOKUBANZI

Iphondo lentshona Koloni lelesine ngobukhule eMzantsi Afrika, lingumgama onga-129 462 wezikwere. EliPhondo liza nje kancinci emva KwePhondo leFree State ngobukhulu kwaye lisenziwa malunga ne-10.6% womhlaba kumZantsi Afrika Uphela, ze lide libe nabemi aba malunga ne-6.2 yezigidi zabantu.

Iinkulungwane zeminyaka kwezorwebo kunye nokufudukela kweliPhondo kwabantu besuka kumazwe aseEurope, besuka kuma-Zantsi eMpuma Asia, India nakwi-Afrika Iphela. Lonto ke yabangela ukuba eliPhondo lityebe ngokwemvelaphi nangokwe-lwimi zamazwe aphesheya. Ulwimi lwesi-Bhunu Lelona libalaseleyo kweliPhondo, lilandelwe sisiXhosa nesiNgesi.

Intshona Koloni yahlukile ngokwendlela emi ngayo ngokwe-geography ukuya kwimo yemozulu ezisa imvula ebusika nasehlotyeni. Inonxeme olufudumeleyo kumazantsi nentaba eziyokozela bubuhle bendalo, nokuyokozela kwentyatyambo kwicala lasentshona ngakumbi ukuqaqamba kwe-fynbos. Kumantla ePhondo yi-Karoo, zeku Nxweme lase-Ntshana ibe ngumhlaba owomileyo kakhulu.

Imozulu yaseMediterranean kwicala le-Cape Peninsula nangaphaya komandla wentaba ilungele ukutyalwa komdiliya kunye namaziko omdiliya omfangauiweyo. Iziqhamo nemifuno ethile ziyatyalwa apha, inqgolowa yona ifumaneka kakhulu kumandla wase-Manhla nakwiMpuma yePhondo leNtshona Koloni.

UMzantsi Woxweme nawo utyebile kakhulu kwaye wonke loMandla uphala phambili ekunikezeleni udidi oluphezulu olukumgangatho lwezehlabathi kwezokhenketho ukusuka kwezokuzonwabisa ezifana ne-hiking, kite surfing, skydiving, paragliding, cycling, canoeing, birding, iminyhadala yomculo, ezobugcisa, ezenkcubeko, ezamafa kunye nee-ntyatyambo zakumandla weNxweme lentshona. IKaroo yona ime kakhulu ngokufuya iigusha nezinye izinto ezidibanisa nezolimo kwindawo ezinamanzi angcono ePhondweni.

I-Saldanha, ekumanhla eKapa, iligugu lo-Mzantsi Afrika ngonxweme lwendalo nangokubalaselela kokuvelisa isinyithi ze iyithumele kumazwe aphesheya kwakunye neshishini lezentlanzi. Ezinye iidolophu ziquka iWorcester neStellenbosch kwaye zihamba phambili kumandla weCape Winelands, iGeorge yona ime kakhulu ngemithi ye-timber kunye nokuveliswa kwemifuno, ukanti ke Oudtshoorn yaziwa ngemveliso yenciniba kwakunye neCango Caves ezibalaseleyo kulo lonke eli limiyo, Ukanti ke iBeaufort West yona yomile kwaye inamathafa okufuya iigusha kwi Great Karoo.

Intshona Koloni nobuhle bayo bendalo obungalinganiswa nanto, idume ngokuphatha kakuhle abantu, iinkcubeko ezahlukeneyo, umdiliya omfangauiweyo ohamba phambili, ukutya okutyebile zizondlo kwenza eliPhondo libe lelona litsala abakhenkethi kakhulu. Ezinye izinto ezitsala umdla eKapa ziquka i-hiking, surfing, diving, ubomi basebusuku obunika umdla, umdiliya omfangauiweyo ohamba phambili kwakunye nokuthenga okungapheliyo kwivenkile zodidi oluphezulu.

I-Ntshona Koloni likhaya lezona zincinci iiflora kingdoms zeHlabathi ezintandathu, eziphawuleka kahulu nge-fynbos neendithi zee-protea nezinye iindithi zentyatyambo ezifumaneka eNtshona Koloni ngaphezu kwase-Europe iphela. Ezinye zezinto ezifumaneka kweliPhondo yi-United Nations Educational, Scientific and Cultural Organisation (UNESCO), iindawo zeMveli ezikudidi lweHlabathi kwaye zibeka phambili ukuxabiseka nokubaluleka koluntu ngokubanzi. IRobben Island ekwi Table Bay kufutshane neKapa yayisetyenziswa njenge-ntilongo yokucina abo babechasene nenkqubo yobandlululo. Kodwa kulemihla, seyisetyenziswa njengendawo ebalulekileyo kwezokhenketho. Inkwa sesisiQithi kwakuvalwe kuso uMongameli wokuqala wentando yesininzi, kulapho wachitha iminyaka eyi-27 evalelwe njengebanjwa.

Kwicala leMpuma yeNtshona Koloni, i-Knysna kwakunye ne-Tsitsikamma zirhanqwe ngawona mahlathi makhulu emveli agqwesileyo kuMzantsi Afrika uphela, nemithi emikhulu enembali, iferns kwakunye nee-ndithi ngee-ndithi zeentaka. Ezona zinto ziphambili ziveliswa ngokusebenzisa lemithi ye-yellowwood, stinkwood kunye ne-white pear trees yi-furniture.

## INTRODUCTION

Emva kwenkuleko yesininzi eMzantsi Afrika, indlela entsha yokwenza uncwanciso (municipal planning) esikelezwe ekuphuhliseni oorhulumente basemakha yaziswa ngokusemthethweni. Eso ke yaba sisiqalo senkqubo yeye-Integrated Development Plan (IDP) koo-masipala. Ukusuka ekuqaleni kokwaziswa kwenkqubo ye-IDP ngo-1996, ubonakele umahluko koo-rhulumente basemakhaya ngendlela abenza ngayo izinto. Kwi-Phondo le-Ntshona Koloni igama elithi “3<sup>rd</sup> Generation” libhekisa kwixesha ukusuka-2012-17 yophihliso lwe-IDP eliqhubeka ngayo. Ngoko ke ngenxa yenkqubela phambili yengcamango ye-3<sup>rd</sup> Generation IDP, lengxelo yovavanyo ye-IDP yonyaka izama ukubonisa ukuba i-Phondo le-Ntshona Koloni ilwenze njani uhlaluty kwakunye novavanyo lwe-IDP ukusuka ku-2012-17.

Umthetho olawula oorhulumente baseMakhaya, Municipal System Act 32 yango 2000 (MSA) kwakunye neCandelo lesi 2 nele 3 kwi-Municipal Planning and Performance Management Regulations (MPPMR) 2001, zinika oomasipala igunya lokwenza uncwanciso olujoliswe ekuphuhliseni, kwaye luqinisekise ukuba libandakanya namanye amaqumrhu karhulumente ukwenzela okokuba nawo abe negalelo kwisiseko sekqubela phambili njengoko simiselwe kwiCandelo 24-27 yoMgaqo Siseko woMzantsi Afrika 108 ka 1996 (Constitution of South Afrika). Eyonanto ichazwa ngokupheleleyo lisolontya elingasentla kuMgaqo Siseko woMzantsi Afrika yindlela ulawulo lwentsebenziswano ekufuneka yenze ngayo izinto nemigaqo emayilandelwe ngendlela eyiyo.

Inkqubo yovavanyo ye-IDP ka-2012-17 izama ukugxininisa kakhulu kwikqubo yophuhlo koo-rhulumente basemakhaya esikelezwe kucwanciso olumanyanisiweyo, ukubeka izinto zophuhliso ngokubaluleka kwazo, ukwabiwa kwemithombo nokufezekisa oko bebukuluhlu lwezincwanciso. Ekuqibeleni, umahluko wophuhliso olwenziwa ngurhulumente kufuneka lubonakale kwizithili zoorhulumente basemakhaya, okanye ukusilela ukuzisa iinkonzo eluntwini njengomyalelo womGaqo Siseko onikeza igunya lokuqhubela phambili ngokufezekisa amalungelo abalulekileyo nangokugxininisa kumanyathelo ka-rhulumente ekuwafezekiseni.

Uvavanyo lonyaka loomasipala lwe-IDP kwakunye nohlahlo lwabiwo-mali lubaluleke kakhulu kuRhulunte weNtshona Koloni. Ukubaluleka koluvavanyo lukhankanyiwe kwi-Candelo 32 lwe MSA, i-MPPMR kwakunye ne-Municipal Finance Management Act 56 ka 2003 (MFMA) yorhulumente basemakhayo. Oluvavanyo lwePhondo lunika uRhulumente wePhondo ithuba lokujonga nokudlala indima yokunikeza ngenxaso koo-masipala njengomyalelo womGaqo Siseko. Ukwangeza koku, oluvavanyo lubonisa ukukwazi nokulungela ukuzisa inkonzo koomasipala ngokwegunya elinikezwe ngokomthetho kwakunye noMgaqo Siseko.



## INJONGO KWAKUNYE NENDLELA EQULINKQWE NGAYO LENGXELO

Njengokuba kuchaziwe kunyaka-mali oqgithileyo nkwingxelo yovavanyo ye-IDP yonyaka, ingxelo yovavanyo ka-2016-17 iyaqhubeka isebenza njengesisekelo sokujonga inkqubela phambili ku-Cwangciso Lophuhliso Olumanyisiweyo (IDP) nokuchonga zonke izinto ezinokunceda kwakunye namanyathelo onokuthatyathwa ukuphucula i-IDP kwiPhondo LeNtshona Koloni.

Lengxelo ibeka phambili indibanisela yoNcwangciso Lophuhliso Oluncwangcisiweyo kwakune noHlahlo Lwabiwo-Mali (LGMTEC) kwakunye nendlela elandelweyo ukwenza inkqubo yovavanyo kunyaka mali 2016-17, ize inike nee-ntsingiselo zendlela eziphambili ezithile ngexesha kuphuhlisa i-3<sup>rd</sup> Generation yeIDP yoomasipala beNtshona Koloni. Kwakho lengxelo inika ndlela ehlalutywe ngayo inkqubela phambili ekusombululeni ezona ziphumo ziphambili zeID kwakunye nokukhankanywa kweengcebiso eziphambili eziqhapheleke ngexesha kusenziwa uvavanyo lweminyaka emihlanu yeIDP ephuhlise ngonyaka-mali ka-2012-13

Ngaphezulu, lengxelo izama ukubonisa ngemvelaphi yenkqubo vavanyo echazwe kwi-MSA kwicandelo 32 elikhankanya inkqubo yophawulo zimvo /IDP kwakunye neLGMTEC 3 nendlela emayihambe ngayo neqhutywa ngayo; kuku

- udandalazisa injongo yokuqhutywa kovavanyo lweIDP nohlahlo lwabiwo mali;
- inika nemigaqo elawula uvavanyo lweIDP;
- inika indima noxanduva lawo wonke ochaphazelekayo kwinkqubo yovavanyo;
- icacisa ngendlela emalihambe ngayo ekuvavanyeni iIDP nezezimali;
- idwelisa uluhlu lwenzuzo yokuphumeza iIDP emanyanisiweyo kwakunye novavanyo lohlahlo lwabiwo mali;
- ukuxubusha imigaqo kwakunye nezinto ezingindoqo zokuqhasa uvavanyo lwe-IDP;
- inika konke okungamanqanaba ngoncwangciso nangohlahlo lwabiwo mali;
- Inika iziphumo ngovavanyo lweIDP lonyaka -mali omiyo;

Ukuqaliswa nokuqhutywa kwendibanisela yeIDP kwakunye nenkqubo yovavanyo lwezezimali yakhiwe kumqondo wexesha lokuxabisa ubudlelwane obungasoze bohlukane phakathi kocwangciso lobuchule (strategic plan) nocwangciso lwezemali koomasipala. Obubudlelwane buliqilima bucacisa ukuba Isebe looRhulument baseMakhaya (DLG) kwakunye neSebe lePhondo LezeZimali banyanzelekile basebenze kunye xa kuqhutywa uvavanyo koomasipala. Omabini lamasebe ePhondo ayakuqonda ukubaluleka kwekhonkco lokuzama ukusebenzisana ngandlela zonke nokuhlala besondelelene ngawo onke amaxesha.

## INKQUBO YOVAVANYO ZIMVO YE IDP YONYAKA

### 1. MSA Icandelo 32 lichaza ngenkqubo yokungeniswa kweIDP kuMphathiswa woRhulumente BaseMakhaya

MSA kwakunye ne MPPMR ziphawula ngento yokuba uMphathiswa wesebe looRhulument baseMakhaya kwiphondo, phakathi kwentsuku eziyi 30 anganakho ukwamkela iIDP okanye eseyinezilungiso okanye acele ubhunga likamasipala othile alungise uncwangliso (plan) olo ngokwengecebiso zikaMphathiswa. Ibhunga likamasipala kufuneka ziqwalasele iingcebiso zikaMphathiswa zingaphelanga iintsuku ezi 30 emva kokuba zifumene ingcebiso ezo.

Ukuze kunikezwe ingcaciso ecacileyo ngokwalomthetho ukhankanyiweyo ngasentla, iSebe LooRhulumente baseMakhaya kufuneka lenze uvavanyo lwe IDPs zoomasipala. Oku kwenzelwa ukuqinisekisa ukuba uhlahlo lwabiwo-mali lwenziwe ngokubhekiselele okanye ngokunika ingqalelo kwizinto ezithile ezibangela umasipala omelele kwakunye nezo zifuna ukuphuculwa. Kwiminyaka engaphambili, Isebe lezoRhulumente baseMakhaya ibizikhupha ingcebiso zikaMphathiswa emva kokuba seziphonyeziwe iiIDPs ngoomasipala bephondo. Kananjalo, oomamasipala nabo bakhankanya ezabo iimxalabo zokuba bakwazile kuphela ukujonga imiba acetyiswe kuzo nguMphathiswa ekuphucula umgangatho weIDP elandelayo engaba kwimeko engathandekiyo. Emva koko, oomasipala bacele isebe looRhulumente baseMakhaya ukuba liqwalasele uvavanyo lwedraft yeIDP ukuze iphemebele kwaye inike nendlela yenkqubo yokuqgibezela iiIDPs zabo.

Ngexesha kuqgityezelwa inkqubo yeIDP yango 2012/13, iSebe lezoRhulumente baseMakhaya liphendule ngesicelo esibhalwe ngasentla kwakunye nohlalutyo lwedraft yeIDP ngo April ka 2012 ngokuthi linikezele ngokupheleleyo ngengxelo ecacileyo. Ulungelwaniso lweSebe kwakunye nokubandakanya kwinkqubo luqala ngethuba lufumana draft IDP kwisithuba esimalunga neeveki ezintathu zokuqala ku April 2012. Lenkqubo yaqhubeka kuko konke ukuvavanywa kweIDP kweye iphinde yaqhutywa ngonyaka-mali yango 2016/17.

Inkqubo entsha iqinisekisa ukuba:

- Oomasipala balinikwa ithuba lokubandakanya ingcebiso ezenziwa liPhondo phambi kokuba baphumeze iiIDPs zabo kuyimfunekaooko;; kwakunye
- IDPs zoomasipala kufuneka zibonakalisa utyalo-mali lukarhulumente koomasipala phambi kokuba iphonyezwe ngokusemthethweni libhunga likamasipala.

### 2. Ukuqaliswa Kwendlela Yokuhlaziywa kwenkqubo Yovavanyo

### 3. Izigaba Zenkqubo Yovavanyo Edityanisiweyo

The implementation of the proposed roadmap of the newly adopted Inter-governmental Planning and Budgeting Alignment Framework is informed by legislated prescripts, both from a the MSA as well as the MFMA perspective. This roadmap provides for six distinct, but interrelated steps.

Ukuphonyezwa kwendlela entsha yeInter-governmental Planning and Budgeting Alignment Framework ethi yona ukuze isebenze ifumane amandla kwiincwadi zomthetho ezizi MSA kwakunye neMFMA. Lendlela inikeza ngendlela ezintandathu ezohlukeneyo kodwa zinamanyathelo anobudlelwane.

#### 3.1 Isigaba Sokulungiselela: Ukudala Imo Elungele Ukuthatha Inxaxheba Kuvavanyo

Esisigaba senkqubo siquka ezizinto zibalulekileyo zilandelayo:

- Ukukhupha isetyhula edibeneyo (DLG and PT) eya koomasipala ecacisa indlela emalenziwe ngayo inkqubo yovavanyo oludibeneyo lonyaka-mali. Isethula edibeneyo icacisa, phakathi kwezinye izinto ngamaxesha abalulekileyo, ixesha elimisiweyo kwakunye nokucacisa banzi ngemihla yokunxibelelana. Isethula yakhutshelwa oomasipala nge 18 December 2015.
- Ukulungiselela nokuqgibezela ukuhlolwa kwezixhobo zovavanyo nguPT kwakunye noDLG.
- Unxibelelwano ngesixhobo sovavanyo koomasipala lwenziwa ngobudlelwa boburhulument bephondo kuze kufumaneke izimvo nokuqgityezelwa kwesixhobo sovavanyo phambi kokuphela kuka December.
- Ukuphuhlisa nokuvumelana ngenkqubo ezakusetyenziswa ukutyelela oomasipala.
- Ukungeniswa kwe draft IDP kamasipala nohlahlo lwabiwo-mali ungaqgithanga umhla we 31 March qho ngonyaka.
- Ukungeniswa kwe draft IDP kamasipala nohlahlo lwabiwo-mali ungaqgithanga umhla we 3 April kumacandelo afanelekileyo ePT nakwiDLG.

- Ukuhanjiswa kwe draft IDP yiDLG kuwo onke amasebe aseburhulumenteni kwintsuku ezimbini emva kokuba zingenisiwe ngoomasipala

### 3.2 Isigaba Sovavanyo: Uvavanyo olwahlukileyo lwenziwe nguDLG kwiIDP kwakunye nolunye olwenziwe nguPT kwidraft budgets

Esisigaba siqulathwe zizinto ezimbini. Inxalenye yoluvavanyo yokuqala ijoliswe kwi IDP yaye ikhokelwa yiDLG ukuphonononga idraft IDP. Ze inxalenye yovavanyo lwesibini ijoliswe kwibhujethi kamasipala, yona ke ikhokelwa nguPT othi yena aphonononge budgets zoomasipala.

Ngaphezu koku, uDLG uqhube uvavanyo lwe draft IDP ngokubambisana nePhondo leNtshona Koloni, amasebe karhulumente kaZwelonke kwakunye namaziko abucala (parastatals). Lamanyathelo alandelayo abandakanyiwe kule nkqubo:

- Ukuthunyelwa kwe IDP kumaSebe karhulumente nakumaziko abucala;
- Uvavanyo olwenziwe kwi desptop lwe draft IDP ngamasebe karhulumente, amaziko abucala kwakunye neSebe looRhulumente baseMakhaya wePhondo kwiveki yokuqala neyesibini ku April;
- Ukufikelela kwisiqhobo ngokuthatha inxaxheba kwamasebe aseburhulumenteni ngethuba lokutyelela umasipala nyamnye;
- Ukudityaniswa kwakunye nokuqulunqwa kwezimvo okanye iingxelo zamasebe karhulumente liSebe looRhulumente baseMakhaya.

### 3.3 Isigaba Sokuhlenganisa: Ukuhlenganiswa kwengxelo yeIDP kwakunye neyo Hlahlo Lwabiwo-Mali (Ze kujongwe unxibalelwano phakathi kwe IDP noHlahlo Lwabiwo-Mali).

Esi sigaba senkqubo kulapho kuguquka khona inkqubo yovavanyo. Kwaye sifuna ukuqinisekisa ukuba iziphumo kwiIDP noHlahlo Lwabiwo-Mali loomasipala ziyaxixwa liSebe loRhulumente baseMakhaya kunye noPT ukuze kuqinisekise ukuba akukho kuphinda phidwa kwezinto ezithile. Oku ke kuzakuqinisekisa nokuba ixesha elongezelekileyo nokuthetha ngazwi linye. Esisigaba senkqubo siquka oku kubalulekileyo kulandelayo:

- Ukuqhutywa kwee seshoni zokuhlola ngeveki ye 11 April;
- Ukuvumelana ngemiba exhalabisayo, ukuqwalasela indlela ezithile eziphambili, ukuchonga iindlela ezithile ezinokusebenza unkwenzwa iziqgibo zethutyana zokuqala kunxulumano locwangciso loomasipala kwakunye nohlahlo lwabiwo-mali lwabo.
- Ukuthunyelwa kweziphumo zovavanyo koomasipala phambi komhla we 19 April; kwakunye
- Nesiqhobo seBhunga likaMasipala kwiziqgibo zokuqala zethutyana kwi draft IDP kwakunye nohlahlo lwabiwo-mali.

### 3.4 Isigaba Sokutyelela: Ukuthabatha Inxaxheba Kwingxoxo kooMasipala

Ezona njongo ziphambili zokutyelela kukunika oomasipala ithuba lokuvakalisa ezabo iimbono kuluhlu lwezimvo neziphumo ezidandalazizwe nguDLG, PT, amaZiko Abucala bebambisene namasebe athile aseburhulumenteni kwiIDP noku hlahlo lwabiwo-mali. Okutyelelo loomasipala luqala nge 14 April, kwaye luquka amagosa aseburhulumenteni asuka kwiPT nakwa DLG athi ngaxeshanye aqhube iingxoxo noomasipala abahlukeneyo ukukhawulelana nalenkqubo yovavanyo. Kwesi ke isigaba lamanyathelo alandelayo kufuneka enziwe:

- IPhondo lithi thaca ezolo iziphumo malunga nedraft IDPs kwakunye nohlahlo lwabiwo-mali loomasipala;
- Umasipala ngamnye wanikezwa ithuba lokuphendulela kwiziphumo ezenziwe nguRhulumente wePhondo;
- Oomasipala kwakunye nePhondo bayahlala baxoxe ngeziziphumo neependulo ze bavumelane ngeyona miba iphambili efuna ukuqwalaselwa, oku ke kuquka iindawo ezifuna ukuphuculwa, amaxesha amiselweyo kunye noxanduva elifuneka ludlaliwe;
- Oomasipala banikwa ithuba elaneleyo elisemthethweni ukuze baphendule kwizimvo/neziphumo ezithiwe thaca liPhondo.

### 3.5 Isigaba Sokuxubusha/Kwengxoxo: Ingxoxo Emva Kokutyelela ooMasipala

Emva kotyelelo loomasipala, uDLG kwakunye noPT bathabatha amanyathelo amabini; oko kukuthi:

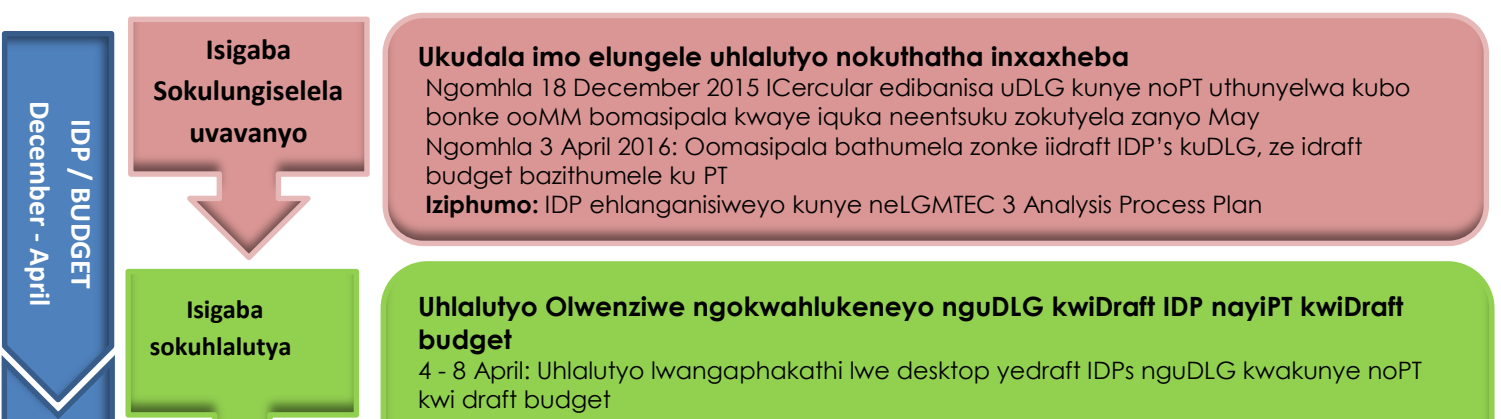
- Ukuhlala indibano kujongwe inkqubo neengxoxo ezivele ngexesha lokutyelela oomasipala ukwenzela ukufumana izisombulula ngokuhlengeneyo;
- Ukulungiswa kweziphakamiso ezenziwe ekuqale kovava ze emva koko zathunyelwa koomasipala;
- Inkqubo yeengxoxo phakathi kwalamasebe mabini ePhondo iqhubeka nge 20 May. Kwaye lenkqubo inikeza ithuba amaqela amabini asuka kwizithili ukuze alungelane yonke into namasebe athile wePT kwakunye neIDP/Regional Management Team alignment structures.

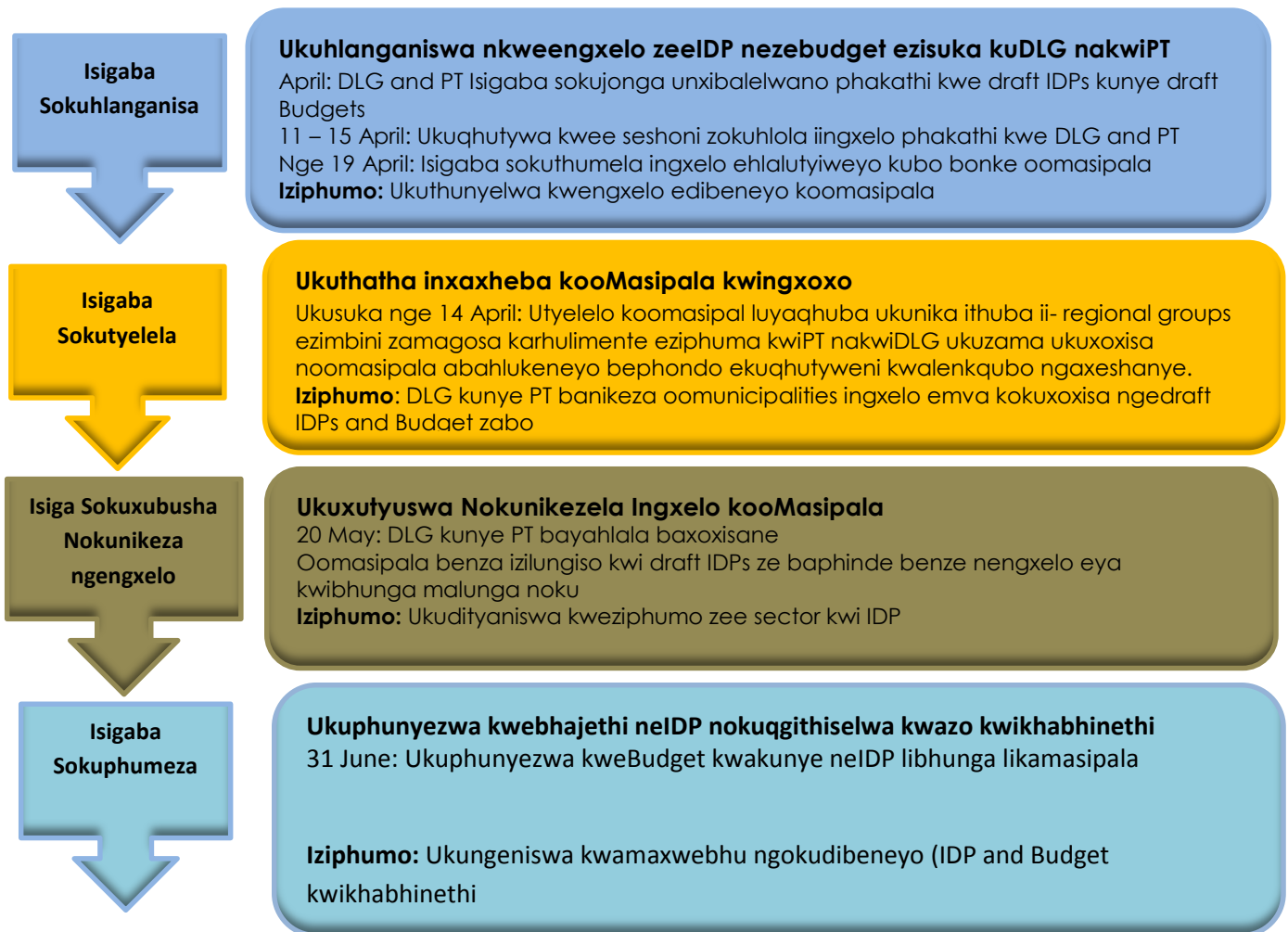
### 3.6 Isigaba Sokuphumeza: Ukuphunyezwa Kohlahlo Lwabiwo-Mali, IDP Nokulungiselela Ukuthiwa Thaca phambi kweKhabhinethi Yephondo

Isigaba sokuqibela kukuphunyezwa kwenkqubo yovavanyo yeIDP yonyaka. Esisigaba sijolise kakhulu ekuphunyenzweni kweeIDPs zoomasipala kwakunye nohlahlo lwabiwo-mali olunike inqwalasela izimvo ezenziwe liPhondo. Kwakwesisigaba, lamanyathelo alandelayo abaluleke kakhulu:

- Oomasipala kufuneka babandakanye izimvo zephondo kwidraft IDP naku hlahlo lwabiwo-mali phambi kokuba iphunyezwe libhunga likaMasipala;
- Oomasipala kufuneka bathi thaca iiIDPs kwakunye nohlahlo lwabiwo-mali ukuze iphunyezwe phambi kwe 31 June;
- Emva kokuphunyezwa kweeIDPs, oomasipala kufuneka bazingenise kuDLG;
- DLG aze enze uvavanyo kwi IDPs eziphunyeyiweyo ngamabhunga oomasipala;
- PT kwakunye neDLG balungise amaxwebhu ekufuneka ethiwe thaca kwiKhabhinethi yephondo ngesimo seeIDPs kwakunye nohlahlo-lwabiwo-mali olufanelekileyo.
- DLG ungenisa iletters kuMphathiswa wezoRhulumente bezaseKhaya eziniinkcukacha ngoomasipala abangayithobelanga imiqathango equlathwe nguSection 26 no 29 weMSA.

Izigaba ezithandathu zenkqubo yovavanyo edityanisiweyo yaze yashwankathelwa ngokwe tshathi yomfanekiso yesi 2, engezantsi





#### 4. Ukuphunyezwa kweeIDPs Eziqgibeleleyo

Olu luhlu lweentsuku zokuphunyezwa kwedraft kunye neIDP eziqgibeleleyo ngoomasipala bePhondo leNtshona Kolo zonyaka-mali lwango 2016/17 kwakunye nemihla yokungeniswa kwazo kwiDLG.

Oomunicipality	Umhla wokwamkela uhlaziywa kwe IDP 2015/16	Umhla ohanjiswe ngawo kwi DLG/PT	Inombolo yesisombululo seBhunga
Masipala wesiXeko saseKapa	25/05/2016	25/05/2016	Item SPC 04/05/16
Masipala weSithili saseWest Coast	25/05/2016	08/06/2016	ITEM 16/05/25/5.1.1
Masipala wasMatzikama	31/05/2016	08/06/2016	Item 7.2.1
Masipala waseCederberg	30/05/2016	30/05/2016	RB9.1.1/26-05-2016
Masipala waseBergrivier	31/05/2016	15/06/2016	RVN015/05/2016
Masipala waseSaldanha Bay	26/05/2016	14/06/2017	R7/5-16
Masipala waseSwartland	26/05/2016	31/05/2016	Item 3.2
Masipala weSithili saseCape Winelands	28/04/2016	03/06/2016	C.14.4
Masipala waseWitzenberg	18/05/2016	30/05/2016	Item: 8.1.4. (c)
Masipala waseDrakenstein	20/05/2016	27/05/2016	3/3/1/3/13 (Item 7.2)
Masipala waseStellenbosch	25/05/2016	27/05/2016	Item 7.1
Masipala waseLangeberg	23/05/2016	27/05/2016	A3258
Masipala waseBreede Valley	17/05/2016	02/06/2016	C31/2016
Masipala weSithili saseOverberg	25/04/2016	30/05/2016	A367.25.04.2016
Masipala waseTheewaterskloof	26/05/2016	30/05/2016	SC22/2016
Masipala waseOverstrand	25/05/2016	31/05/2016	Item 5.8
Masipala waseCape Agulhas	31/05/2016	02/06/2016	105/2016
Masipala waseSwellendam	31/05/2016	02/06/2016	A 109
Masipala weSithili saseEden	27/05/2016	02/06/2016	DC/05/16
Masipala waseKannaland	06/06/2016	15/06/2016	Council 10/6/16
Masipala waseHessequa	30/05/2016	02/06/2016	Item 5.1
Masipala waseMossel Bay	30/05/2016	02/06/2016	E96-05/2016
Masipala waseGeorge	24/05/2016	02/06/2016	item 4.2
Masipala waseOudtshoorn	26/05/2016	07/06/2016	60.6/05/16
Masipala waseKnysna	31/05/2016	07/06/2016	C02/03/16

Masipala waseBitou	27/05/2016	01/06/2016	C/2/297/05/16
Masipala weSithili saseCentral Karoo	30/05/2016	09/06/2016	CR 15.1
Masipala waseLaingsburg	26/05/2016	02/06/2016	G1/1
Masipala wasePrince Albert	27/05/2016	03/06/2016	21/2016
Masipala waseBeaufort West	31/05/2016	10/06/2016	Item 8.5

TABLE 1: Iintsuku Zokuphuyezwa Nokungeniswa kweIDP kwiPhondo leNtshona Koloni ngo 2016/17

## 5. Emva kweNkqubo yovavanyo Post-Assessment Process

### 5.1 Iiseshoni zeengxoxo

Iiseshoni zeengxoxo zaqhubeka phakathi kwePT, DLG kwakunye namaphulo enxaso ekwavunyelwana ngawo phakathi kwalamasebe mabini. Omabini lamasebe aseburhulumenteni abandakanya oomasipala kwingxoxa ngokupheleleyo kuvavanyo lweIDP nebudget aze anika inxaso kumasipala ngamnye ukuqinisekila ukuba iingcebiso kwakunye neendawo ezifuna ukuphuhliswa ziyabandakanywa phambi kokuba ziphunyenze iIDPs neebudgets.

Iiseshoni yengxoxo namanye amasebe aseburhulumenteni emva kwenkqubo yovava yabanjwa ngomhla 23 June 2016 ngokusebenzisa iIDP Indaba Working Group ukwenzela into yokuba:

- Ukuchonga iziphumo eziphambili zenkqubo yovavanyo lweIDP;
- Ukuchonga imiceli mngeni kuyo yomibini lemiba yezinkqubo eziphatheleni kumgangatho ophambili weIDPs zePhondo; kwakunye
- Ukunxibelelana ngendlela eyiyo ezakunika umkhomba ndlela kwinkqubo yovavanyo yeLGMTEC 3/IDP ukulungiselela 4<sup>th</sup> Generation IDPs.

### 5.2 Ukwabelana ngengcaciso/ulwazi kwiqonga le-Provincial IDP Managers' Forum

Ooomasipala balinikwa ithuba lokuba bathathe inxaxheba kwingxoxo baze paphinde banike ingxelo ngamava neengcamango zaabo ngenkqubo yovavanyo kwiIDP Manager's Forum yePhondo eyayibanjwe nge 2-3 June 2016 eHermanus. IDP Managers zacela zicaciselwe okokuba zeziphi ezona mfuno zinqwenelwa ziisector department ukuba zibandakanywe kwiIDP. Iforum yaveza neenxalabo ngokuthotyelwa komthetho kwi section 26 weMSA, ukuba okona kuthotyelwa komthetho neziphumo ezizizo zakubonakala kakhulu kwisithuba se office entsha ezayo yeIDP. Ingcaciso iye yafuneka kwakhona ngokwakwi strategic alignment ekuhlaziyweni kweIDP kunye neSDF.

Kwaye kwavunyelwana kwiforum ngelithi izimvo ezenziwe ziisector departments' mazithathwe njengengcebiso. Iingcebiso zazijoliswe ekuphuculeni izincwangciso ze 4<sup>th</sup> Generation IDPs, ooMasipala beZithili ze bathathe indima yokukhokela ekuxoxisaneni neesector departments' kulomba. OoMasipala baze bacela okokuba iisector departments zibambe iingxoxa nabo phambi kokuba kuqutywe ngontyelelo lovavanyo lweIDP, kwaye oomasipala kufuneka bazame iindlela ngendlela ukwenza lula inkqubo yotyelelo lweLGMTEC 3.

Yabonakaliswa into yokuba uphando lwasekuhlaleni luka 2016 olwaqgityezelwa nguSTATSSA abambisene noSocio-Economic Profile of Local Government (SEPLG), lwalusenziwa nguPT lwalunokuba luncedo olukhulu kuncwangciso lwe 4<sup>th</sup> Generation IDPs. Ngaphezu koko, yaphawuleka into yokuba iGeneral Household Statistics ezapapashwa ngomhla 1 June 2016, zazinokuba luncedo olukhulu ekuncediseni kuncwangciso lwe 4<sup>th</sup> Generation yeIDP.

ISebe looRhulumente bezazeMakhaya neNtsebenziswano kaZwelonke lakhupha Isikhokelo seNkqubo yovavanyo lweIDP ngo 2012/13, (IDP Assessment Framework) kwaye oomasipala kwakunye neesector departments eNtshona Koloni banikwa ithuba lokuhlomla ngokusebenzisa iIIWG, IDP Forum kwakunye neeIGR structures. EsisiKhokelo salungiswa kwakhona ukuze silungelwaniswe nemfuno zee sector departments' kwakunye noomasipala bePhondo leNtshona Koloni.

Imiqathango ethile yaqulunqwa ukujongana nexesha lovavanyo lweIDP lwango 2016/17 edibanisa uvavanyo lweIDP nebhajethi zoomasipala. Kwangelixesha linye iisector departments' nazo zanikeza ngeyayo imiqathango ezayisebenzisayo ukuvavanya ii-IDPs.



# ICANDELO B: INDLELA ZOVAVANYO LWE IDP

## IINDLELA EZITHILE EZIVELAYO KUHLAZIYO LWE IDP ZOOMASIPALA

A number of encouraging emerging trends, in particular with regard to improved inter-governmental planning and budget alignment, were identified during the IDP Assessment Process. The trends are discussed in detail below.

Iindlela ezikhuthazayo ezithile eziliqela, ingakumbi ezimalunga nokuphucula umgangatho woncwangiso lwaseburhulumenteni nolungelwaniso lwe bhajethi zaqapheleka ngexesha lenkqubo yovavanyo lweIDP. Ezindlela ziqaphelekileyo kuxoxwa ngazo banzi lulamanqanaba angezantsi

### 1. Ukuthobela uMthetho ngokwe Section 26 weMSA kwakunye nemiMiselselo

Ngokubanzi iIDPs kufuneka zithobele ubuncinane imiqathango echazwe ku Section 26 weMSA kwakunye nemimiselo yayo:

- i-vision statements ziqininisa kuphuhliso olubalulekileyo kwakunye nenguqu zangaphakathi ezifunekayo;
- Uvavanyo lokujonga inqanaba lophuhliso olukhoyo, oludibanisa ukuchonga uluntu olungafikelelekiyo kwiinkonzo zikamasipala ezingundoqo;
- Ukuphuhlisa ezona zinto ziphambili kunye neenjongo zomkhomba ndlela, kwaye ziphinde ziquke uphuhliso ngokwezoqoqosho kwakunye nenguqu zangaphakathi ezifunekayo;
- Amacebo ezophuhliso alungelwaniswe no national kunye ne provincial sectoral plans kwakunye nokwenza ucwangciso phantsi kwemiqathango koomasipali nangokwemithetho ebekiweyo;
- Cwangciso soPhuhliso Lwendawo equka ukubonelelwa ngezikhokelo ezisisiseko ze-Land use Management System ekufuneka isetyenziswe ngumunicipality;
- I- operational strategies;
- imithetho esebenzayo efana neye-Disaster Management Plans;
- izicwangciso zezezimali, which includes a uhlahlo lwabiwo-mali malunga ubuncinane lweminyaka emithathu ezayo; and
- izincwangciso lweze mali, oluquka uhlahlo lwabiwo-mali elumalunga neminyaka ezayo emithathu;
- key performance indicators kwakunye ne performance targets zimiselwe ngoko Section 41 weMSA.

### 2. Ulungelwaniso Olululo lweNkqubo kaZwelonke nezePhondo kwakunye neziCwangciso

IDPs zibonisa ulungelwaniso olululo kwiNational Development Plan 2013, National Outcomes, Provincial Strategic Objectives kwakunye nendlela umasipala aqhuba ngayo ibonakala ngokuthathela inqgalelo ezi strategic documents.

### 3. Ukulungelwaniso lwe Budget kunye Nezinto Zophuhliso Eziphambili

Oomasipala baqinisekisa ukuba ibudget zabo zilungelwaniswa nezinto eziphambili zophuhliso ngokwendlela ezichazwe ngayo kwiIDPs. Uhlalutyo olwangezelweyo lubonise ukuba iimunicipal IDPs ziya zibonisa ukukhathala kwizinto ezicelwa luluntu kwakunye ne strategic needs ezilungelwaniswe nemfuno zoluntu

### 4. Unxibelelwaniso lwe Performance Management Systems kooMunicipalities

Oomasipala baaphendula ku Auditor General (AG) malunga nePre-Determined Objectives (PDO's) ngokudala unxibelelwano ululuqilima phakathi kweIDPs kunye nePerformance Management systems zabo. Ukuqxininisa kakhulu kunxibelelwano phakathi kwe Strategic Objectives (SO's) njengokuba ziqulathiwe kwi IDPs, Key Performance Indicators (KPI's), Service Delivery Budget Implementation Plans (SDBIP's), Performance Management Systems (PMS), ingxelo yekota kwakunye eyo nyaka ububunqina kwii IDPs zePhondo.

### 5. Eyona Miceli Mingeni Ebaluliweyo

- Uvavanyo lwe IDP zoomasipala zibonisa ubunqina bokuba kusekho ukudideka ngokuba zeziphi ezona zinto zifanele ukuba zibe ngumxholo kwiminyaka emihlanu (5) ye IDP, kuhlaziyo lwe IDP, kulungiso lwe IDP kwakunye neengcaciso ezifunekayo ezivela kwi DLG ngalomba;
- Oomasipala bebengalandeli indlela efanayo ukwakha umxholo/format yeIDPs, kwaye ukwenza uthelekiso lweeIDPs kwaba nzima ukuba malwenzeke ngenxa yokungafumaneki ngweencwadi ezizizo kwaba ngumceli mngeni omkhulu;
- Ukuthatha inxaxheba koluntu kuhleli ungowona mceli mngeni. Oomasipala abathile bayikhankanyile into yokuba, nangona bewasebenzisile rhoqo amaqonga okuthetha thethana noluntu, umgangatho wokuthabatha inxaxheba kwabahlali kwinkqubo ye IDP, oko kusahleli kungumnceli mngeni.

# ICANDELO C: IZIPHUMO KWAKUNYE NEENGCEBISO EZIPHAMBILI ZOVAVANYO NGOKO MASIPALA NGAMNYE

Elicandelo lalengxelo limalunga neziphumo zovavanyo lweIDP yomasipala ngamnye kwisithuba se 3<sup>rd</sup> Generation seIDP. Kwaye linika nohlalutyo lwenkqubela phambili esenziwe ngaxeshanye nelophononongo, ukujonga kwindlela yokusombulula ezona iziphumo ziphambili zohlalutyo lweIDP kwakunye nemiba ebalaseleyo zeengcebiso ezinziwe ngexesha lovavanyo lweminyaka emihlanu (5) yeIDP eyaphuhliswa ngonyaka-mali ka 2012/13.

## UMasipala Wesithili saseOverberg

### Iziphumo zovavanyo eziphunyezwe ngokupheleleyo nguMasipala

UMasipala wenze inqiniseko yokuba eziziphumo zibalulwe ngezantsi ngexesha lenkqubo lovavanyo lwango 2012/13 yasonjululwa ngethuba kuqhuntywa uhlaziyo lwe 3<sup>rd</sup> Generation yeIDPs.

- UMasipala ukwazile ukunika iinkcukacha ezicacileyo ngokunikezela kweenkonzo ezingundoqo ngokwezeMpilo, Disaster Management and Roads kwi IDP ngexesha lokuphonononga iIDP yango 2013/14;
- UMasipala ukwazile ukubonakalisa unxibelelwa phakathi kwesector plans ezahlukileyo waze waqhubeka ngokubonakalisa ngobunye ubuchile bokunxulumanisa iisector plans, strategic objectives, actions, resource requirements kwakunye nebudget ngexesha lokuphonononga iIDP yonyaka-mali ka 2013/14;
- Yenziwa ingcebiso ngelixa kubonakala ukuba iIDP ayiveli ngokupheleleyo xa kufuneka kujongwe kwicandelo labantu ababuthathaka (umzekelo. Abantu abakhubazekileyo, ulutsha, abantu basetyhini, nabanye ke...), kufuneka ibonakalise uncwangciso lokukhawulelana nalemiceli mngeni seyichaziwe. UMasipala qaphele waze wachonga amanyathelo athile, iiprojekthi kunye neenkqubo ezithile ukukhawulelana nemeko yezophuhliso loluntu ngakumbi abo bankwimeko ebuthathaka ngexesha lenkqubo yokuphononongwa kwe IDP yonyaka-mali ka 2014/15;
- UMasipala waye waqinisekisa ukuba ubeka phimbili ukuphunyezwa kwe SDF waze kwakhona waqinisekisa ukuba iSDF ehlaziyweyo iyabandakanywa kwi IDP yonyaka-mali ka 2014/15;
- UMasipala uqhubeke kwakhona wazenzela olunye uvavanyo olwengezelweyo kwi Air Quality Management kwaye ejonge ukusebenzisa uncwangciso lwe Air Quality Management Plans (AQMP) kuhlaziyo njengokuba kuchaziwe kwi IDP yonyaka-mali ka 2014/15.

### Iziphumo zovavanyo ezingaphunyezwa ngokupheleleyo nguMasipala

UMasipala wenze lenkqubela ilandelayo ukuzama ukulungisa iziphumo zovavanyo zeminyaka emihlanu (5) yeIDP eyaphuhliswa ngonyaka-mali ka 2012/13:

- Inqanaba lokuhanjiswa kweenkonzo ezingundoqo kwicandelo le Solid Waste Management zange zibonakaliswe ngokucacile kwi IDP yonyaka-mali ka 2012/13 kwaye yona iIntegrated Waste Management Plan zange ityikitywe kwaphela liBhunga likaMasipala. Eziziphumo zonyaka-mali ka 2013/14 kwakunye no 2015/16 zovavanyo zazisenziwa rhoqo kwi IWMP ngexesha elithile, kodwa zange zafumana nqgwalasela ngokupheleleyo.
- Ngonyaka-mali ka 2012/13 uMasipala wayeceliwe ukokuba abeke phambili ukuqulunkqwa kwe Coastal Management Plan (CMP), uhlaziyo lwe IDP ka 2014/15 lubonisa ukuba lomsebenzi ungenziwa ngokubambisana neDEADP kwaye uMasipala angayibeka phambili ekuyiphumezeni. Uvavanyo lwe IDP lonyaka-mali ka 2015/16 lubonisa ukuba iCMP yoMasipala weSithili saseOverberg yayiseyi draft kwaye akukhonto ibinokuphunyezwa phantsi kwalemeko. Uvavanyo luka 2016/17 lubonisa ukuba idraft CMP iphantsi kwenkqubo yokuba iqgityezelwe ukuze emva koko iphunyezwe kungekudala liBhunga loMasipala Wesithili. CMP izakuphononongwa yiDEADP ukuqinisekisa ukuba kukho ulungelwaniso phakathi kwe National Coastal Management Plan (NCMP), iProvincial Coastal Management Plan (PCMP), inkqubo kwakunye nokufuneka kuqulakwe ngumxholo njengokuba bekuqaphelekile kwi Integrated Coastal Management Act (ICMP). Iziphumo zovavanyo zihleli zingaqwalaselwanga ngokupheleleyo

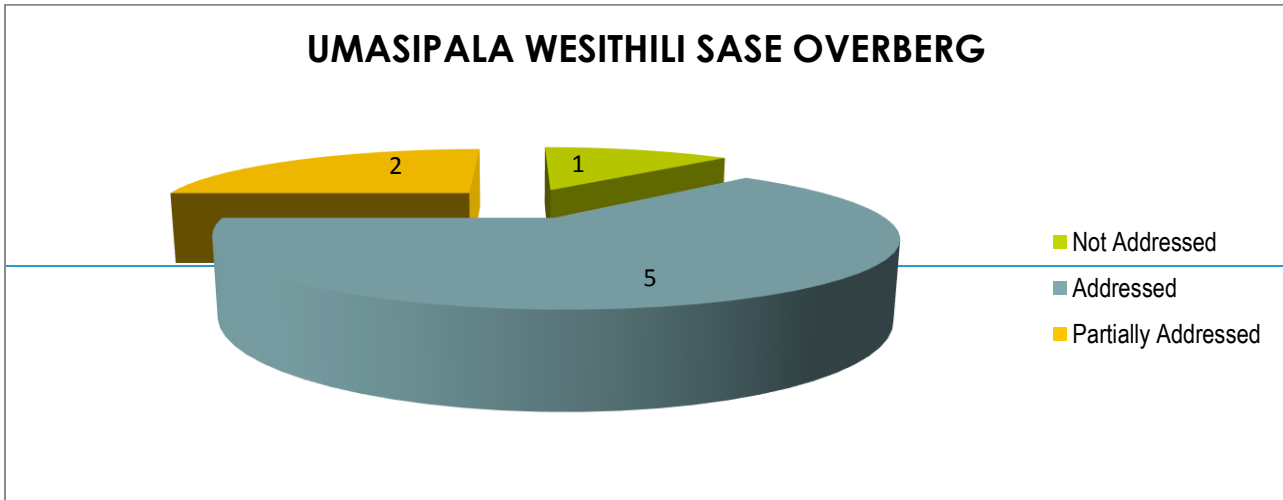
### Iziphumo ezingaphunyezwa konke konke

UMasipala khangela wenze nkqubela phambili ukuqinisekisa ukuba eziphumo zovavanyo zilandelayo zifumana ukuqwalaselwa:

- Ugangatho weemaps zeendawo ngokomgangatho karhulument kwiIDP yango 2012/13 ibonisa ukuba zazikumgangatho ophantsi kakhulu kwaye uMasipala wacetyiswa ukuba abandakanye ezona maps zisemgangathweni kwi IDP. Eziziphumo azifumananga nqgwalasela konke konke nakwinqubo yovavanyo ka 2014/15. Uphononongo luka 2015/16 lubonisa ukuba kwakungekho ziprojects zibonakalayo kwaye iphinde ibonise ukuba ibinokuba yinzuzo ukubakho kwee maps ezisemgangathweni kwi SDF ezibonisa iindawo ezifuna ukuphuhlisa kwixesha elizayo kwisiThili.

### Ushwankathelo lweZiphumo zovavanyo

UMasipala weSithili saseOverberg ukwazile ukuqwalasela uninzi lweziphumo zovavanyo zika 2012/13 kunyaka-mali ka 2013/14 nangexesha lohlahlaziyo luka 2014/15, iziphumo eziquka izinto ezimayela neAQMP zafumana ukuqwalaselwa kwi IDP yonyaka-mali ka 2015/16.



UMFANEKISO 2: Uluhlu Lweziphumo Zovavanyo loMasipala weSithili saseOverberg

IDP yoMasipala Wesithili saseOverberg uyithobela imiqathango ekuSection 26 weMSA. UMasipala uyakhuthazeka yindlela oqhuba ngayo ukusombulula imiba ethile ngomgangatho wenkonzo ezingundoqo ukufuneka zihanjisiwe ngokwecandelo le solid waste management kwakunye nokubeka uphuhliso lwe CMP phambili, njengokuba iCMP yoMasipala wesithini isenza umsebenzi ofanayo nowenziwa ngoomasipala basemakhaya kuba benkindawo enye. Akukho manyathelo enkqubela phambili enziwe nguMasipala ukuphuculeni umgangatho weemaps zeendawo ngokwendlela elindelekileyo yaseburhulumente ebonakalayo kwi IDP, uMasipala kefuneka abonise ngokwe maps iindawo apho utyalo-mali lamacandela athile karhulument lukhoyo. Icandelo leDepartment of Local Government: Disaster Management (DLG: DM) nalo linakho ukuncedisa ukusombulula lemeko. Ngaphezu koko, kufuneka uthathe inqgwalasela imiqathango yeRegulation 2 yeMSA emalunga neencukacha eziphambili zeIDP kwaye nanjengokuba kufuneka kwenzekile, ukusetyenziswa kwezikhokelo kwakunye neengebiso ezongezelelweyo ezikulahlaziyo lwe IDP (2013/14-2016/17) ezinokusetyenziswa ukuncedisana nokuqulunqwa kwe 4<sup>th</sup> Generation yeIDP.

## Masipala waseOverstrand

### Iziphumo zovavanyo eziphunyenze ngokupheleleyo nguMasipala

UMasipala wenze inqginisekise yokuba eziziphumo zibalulwe ngezantsi ngexesha lenkqubo lovavanyo lwango 2012/13 yasonjululwa ngethuba kuqhuntywa uhlaziyo lwe 3<sup>rd</sup> Generation yeIDPs.

- Ngexesha lohlaziyo lwe IDP lwango 2013/14, uMasipala wazisombulula iziphumo zovavanyo zonyaka oqgithileyo ngokuthi aqhube umsebenzi owongezelweyo malunga nokuqulunkqwa kweIntegrated Waste Management Plan (IWMP);
- UMasipala ukwazile ukunika inqgwalasela kwingcebiso ngokuzama iindlela zokubonakalisa unxibelelwano phakathi kwe sector plans ezahlukileyo, kunye nokuzama ngakumbi olunye unxibelelwa phakathi kwee sector plans, strategic objectives, actions, resource requirements kwakunye nebhajethi ngexesha lohlaziyo lweIDP lwango 2013/14;
- IDP yango 2013/14 ibonakalise Ukulawulwa kwamanzi/izicwangciso zolondolozo kunye nokuqwalaselwa kwee projekthi kwakunye nokuqhubeka ukuqinisekisa ukuba izikhala ezikuhanjiso lwenkonzo, ukuphunyezwa kwezincwangciso njengokuba zifuneka kwi WSDP nje ngemiba ebalaseleyo;
- Izisongelo kwakunye nemiceli mngeni enqgamene ne Air Quality Management kunye nonciphiso olufanelekileyo yokungenelela zaqwalaselwa kwi IDP ka 2013/15 kwakunye nokuqulunkqwa kwe AQMP okuquka izincwangciso zokuphucula umgangatho womoya kuhlaziyo lweIDP ka 2014/15.

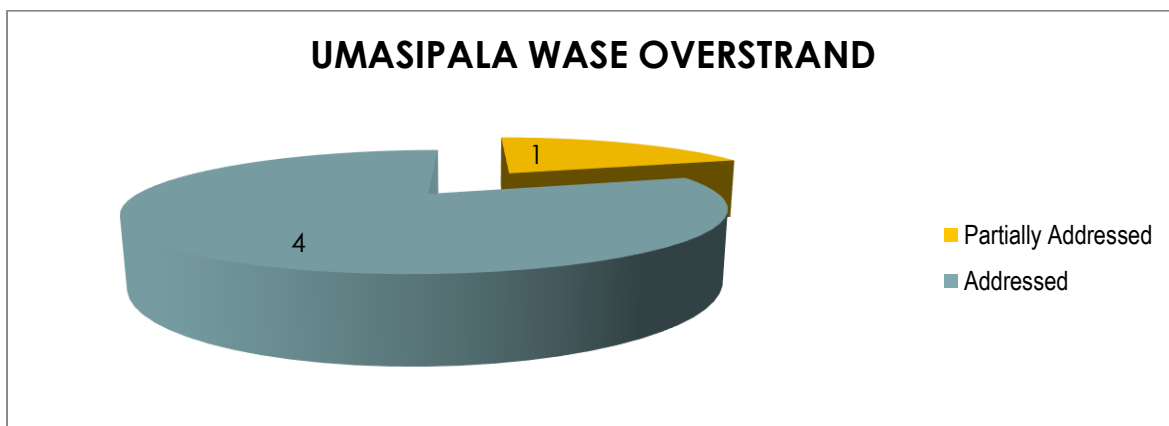
### Iziphumo zovavanyo ezingaphunyezwa ngokupheleleyo nguMasipala

UMasipala wenze lenkqubela ilandelayo ukuzama ukulungisa iziphumo zovavanyo zeminyaka emihlanu (5) yeIDP eyaphuhliswa ngonyaka-mali ka 2012/13:

- UMasipala wacelwa okokuba aqulunkqe iCMP. Ngexesha lohlaziyo lweIDP yango 2013/14 no 2014/15 wachaphazela into yokuba kungakuhle ukuba iCMP yenziwe ngokubambisana noMasipala weSithili saseOverberg. Ngethuba lohlaziyo lweIDP ngo 2014/15, kwakhona uMasipala wayichaphazela into yokuba kwane Coastal Management Line, kufuneka unxulunyaniswe nokuqulunkqwa ngokufanayo neCMP kwaye kwenziwe oko kujongwe iSithili saseOverberg ngokubanzi. Oku kukhankanywe ngentla kuyinxalenye yenkqubo yokuphuhliswa lisebe le-DEADP kwakunye noMasipala Wesithili saseOverberg ngokubambisana. District Coastal Management Plan (DCMP) ikwasebenza njenge Local CMP kwaye kufuneka ihlaziye yiDEADP ukuqinisekisa ukuba inonxibelelwano neNational CMP neProvincial CMP. Inkqubo yokuqibezela idraft yeCMP isaqhuba kwaye emva koko izakuqhithisela kwiBhunga likaMasipala ukuze iphunyezwe njengokuba kuchaziwe kwingxelo yovavanyo yango 2016/17.

### Ushwankathelo lweZiphumo zovavanyo

IDP yoMasipala wase Overstrand uyithobele imiqathango kaSection 26 weMSA kuvavanyo luka 2017/17. Kuhlalutyo lwe IDP lwango 2013/14, uMasipala wase Overstrand uzilungisile iziphumo zovavanyo ebelingokuphiswa kwe IWMP, wazama ukudala amathuba okunxibelelanisa iiplans zeectors ezahlukene waze waphinda wazilungelanisa nebhajethi kwaye neWater Demand Management Strategies zicacisiwe ngokupheleleyo. Ngaphezi koko, imiba emayelana ne nokulawula umgangatho womoya isonjululwe kuhlaziyo lwango 2014/15. UMasipala kufuneka ayithathele inqgwalasela imiqathango yeRegulation 2 yeMSA emalunga neencukacha eziphambili zeIDP kwaye nanjengokuba kufuneka kwenzekile, ukusetyenziswa kwezikhokelo ezinokusetyenziswa ukuncedisana nokuqulunkqwa kwe 4<sup>th</sup> Generation yeIDP.



UMFANEKISO 3: Uluhlu Lweziphumo Zovavanyo loMasipala waseOverstrand

Phakathi kweziphumo ezininzi, sinye kuphela esingekasonjululwa ngokupheleleyo kuba uMasipala usalindele kuqgityezelwe iCMP yoMasipala Wesithili saseOverberg ezabe isebenza ngokufanayo nayo. UMasipala wafumana ukunconywa kakhulu ngenqubele oseywenzile ngokusombulula iziphumo zovavanyo. UMasipala kufuneka uyithathele inqgwalasela imiqathango yeRegulation 2 yeMSA emalunga

neencukacha eziphambili zeIDP kwaye nanjengokuba kufuneka kwenzekile, ukusetyenziswa kwezikhokelo kwakunye neengcebiso ezongezelelweyo ezikulaziyo lweIDP (2013/14-2016/17) ezinokusetyenziswa ukuncedisana nokuqulunkqwa kwe 4<sup>th</sup> Generation yeIDP.

# Masipala wase Theewaterskloof

## Iziphumo zovavanyo eziphunyezwe ngokupheleleyo nguMasipala

Masipala wenze inqiniseko yokuba iziphumo zenkqubo yovavanyo lweIDP ezikhankanye ngezantsi zonyaka ka 2012/13 ziyaphunyenwa ngexesha lohlaziyo lwe 3<sup>rd</sup> Generation:

- Masipala aqinisekise ukuba izindlu ezizakwakiwa zikumgangatho ophezulu njengokuba kuchaziwe kwiIDP kwaye kunqinelana neDepartmental Business Plan, kwaze oku kwachazwa kuhlaziyo lweIDP nakulwabiwo-mali yonyaka-mali lwango 2013/14;
- Uhhlaziyo lweIDP lwango 2013/14 ilubonakalisile unxibelelwano uludalwe phakathi kwe sector plans ezahlukeneyo, kwaye waphinda wabonisa iinjongo zokudala ngakumbi olunye unxibelelwano phakathi kwee sector plans, strategic objectives, actions, resource requirements kuquka nebhajethi.
- UMasipala ukwazile ukuphucula umgangatho weemaps zendawo ezibonakalisa iimfuno zophuhliso kunye ne notyalo lwezimali lukaMasipala kuhlaziyo lweIDP lwango 2013/14;
- UMasipala weSithili saseOverberg nguye ojongene nolawulo lococeko lomoya (umgangatho wongcoliseko lomoya) kuMasipala. IDP icacisa ngokubanzi ngezisongelo kunye nemicelimngeni ngokuphathelene kwi Air Quality Management kunye nendlela eyiyo yokungenelela kunciphiso lwazo. UMasipala usebenza ngokubambisana noMasipala Wesithili saseOverberg ngujongana nolawulo lomgangatho wokucoceka komoya kummandla wolawulo lwabo njengokuba kuchaziwe kuhlaziyo lwe IDP lwango 2014/15;
- UMasipala wacetyiswa okokuba achonge amanyathelo athile, iiprojekthi kwakunye neenkqubo ukujongana nemiba yezentlalo eyavela kwi Socio-Economic Status Qou Report, kwaye eziziphumo zasonjululwa kuhlaziyo lweIDP lwango 2014/15;
- UMasipala waqinisekisa ukuba iSDF entsha eyahlaziywa njengenxalenye yeBuilt Environment Support Programme yaze yatyikitywa liBhungu likaMasipala iyabandakanywa kwiIDP kwaye iba yinxalenye yohlaziyo lweIDP lwango 2014/15.

## Iziphumo zovavanyo ezingaphunyezwa ngokupheleleyo nguMasipala

UMasipala wenze lenkqubela ilandelayo ukuzama ukulungisa iziphumo zovavanyo zeminyaka emihlanu (5) yeIDP eyaphuhliswa ngonyaka-mali ka 2012/13:

- UMasipala wacetyiswa okokuba abeke phambili ukubandakanywa kweIWMP kwiIDP kwakunye nokuphunyenwa nokusebenza kwayo ngokusemthethweni. Uvavanyo lwe IDP lwango 2013/14 lubonisa ukuba iIWMP yatyikitywa iBhunga ngokusemthethweni. Ngexesh lohlaziyo lwango 2014/15, ingxelo ibonisa ukuba iIWMP eyatyikitywa ngokusemthethweni, yavavanywa yiDEADP kwaye yayikwimeko yokuba iphononongwe ngokwengcebiso zeDEADP, ze yiphinde yathiwa thaca kwakhona iphunyezwe. Ingxelo yovavanyo lwango 2015/16 no 2016/17 ichaza ukuba i 2<sup>nd</sup> Generation yeIDP IWMP zange ikwazi ukuhlangabezana nemiqathango ebekiweyo yeNEWA: WA yiyo lonto ingazange iphunyenwe nguMphathiswa weSebe looRhulumente bezaseMakhaya. Nangona inkqubela phambili yenziwe ngokuzama ukuyiphumeza ngokwengcebiso, kodwa ke iziphumo aziphunyezwa ngokupheleleyo.

## Iziphumo zovavanyo ezingaphunyezwa konke konke

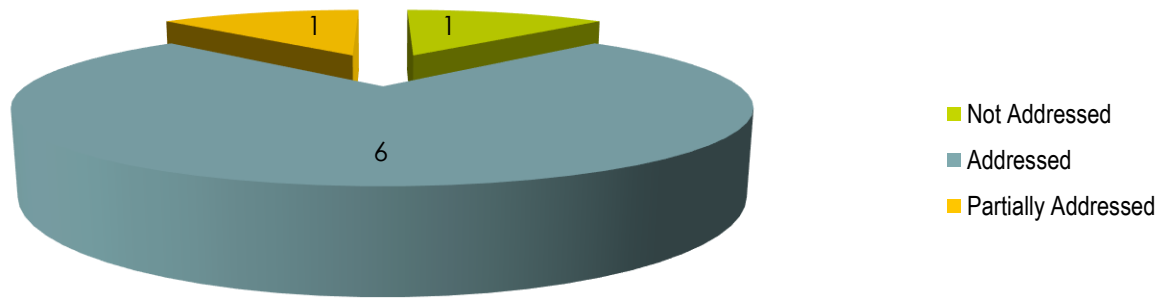
UMasipala khangwenze nkqubela phambili ukuqinisekisa ukuba eziziphumo zovavanyo zilandelayo zifumana ukuqwalaselwa:

- IDP kufineka ibokakalise ukuba zeziphi izicwangciso zolondolozo lwamanzi/zokulawulwa kwamanzi kwakunye neeprojekthi ezisacetywayo malunga neWSDP. UMasipala wacetyiswa ukuba wamkele kwaye uphumeze iWSDP. Uvavanyo lwango 2014/15 lubonisa ukuba inxaso-mali yokuqulunkqa iWater Resource Plan iyafumaneka. Kwakhona iIDP yango 2015/16 iyiqaphele into yokuba uMasipala ubusazama ukufumana inxaso-mali yokuqulunkqa iWater Resource Plan. Emva kobuba ekuchazile oku, uye wacetyiswa okokuba kwi 4<sup>th</sup> Generation yeIDP aze ancede achaze okokuba kumaxa undawoni malunga nokuphumeza iWSDP.

## Ushwankathelo lweZiphumo

IDP yoMasipala wase Theewaterskloof uyithobele imiqathango ka Section 26 weMSA. UMasipala ukuqinisekise ukuba izindlu ezizakwakiwa zisemgangathweni njengokuba kuchaziwe kwiIDP kwaye oku kunqinelana neDepartmental Business Plan, ulubonakalisile unxibelelwano nolungelwaniso phakathi kwe sector plans kwakunye nogangatho ophucukuleyo iimaps zeendawo zenziwa inxalenye yohlaziyo lweIDP lwango 2013/14. Ngaphezu koko, uMasipala ebambisene nowe Sithili bakwazile ukulungisa umba umgangatho wokucoceka komoya, iiprojekthi kwakunye neenkqubo ezizakujongana nemiba yezentlalo zophuhliso kwakunye nohlaziyo lweSDF lwabandakanywa kuhlaziyo lweIDP yango 2014/15.

## UMASIPALA WASE THEEWATERSKLOOF



IFIGA 4: Uluhlu Lweziphumo Zovavanyo loMasipala Wase Theewaterskloof

UMasipala ukhuthaziwe ukuba aphuhlise iIWMP ngokwimiqathango yeNEMA: WA kwaye kufuneka ziphunyezwe nguMphathiswa woRhulumente bezaseKhaya wePhondo. Umasipala kufuneka abeke phambili ukuqulunkqwa kweWSDP. Ngaphezu koko, kufuneka uthathe inqgwalasela imiqathango yeRegulation 2 yeMSA emalunga neencukacha eziphambili zeIDP kwaye nanjengokuba kufuneka kwenzekile, ukusetyenziswa kwezikhokelo kwakunye neengcebiso ezongezelelweyo ezikuhlaziyo lweIDP (2013/14-2016/17) ezinokusetyenziswa ukuncedisana nokuqulunkqwa kwe 4<sup>th</sup> Generation yeIDP.

# Masipala waseCape Agulhas

## Iziphumo zovavanyo eziphunyezwe ngokupheleleyo nguMasipala

Masipala wenze inqiniseko yokuba iziphumo zenkqubo yovavanyo lweIDP ezikhankanywe ngezantsi zonyaka ka 2012/13 ziyaphunyezwa ngexesha lohlaziyo lwe 3rd Generation:

- IDP iqinisekise ngokunikezelwa kwamanzi ngokwemiqathango yeMfuno zeNkonzo zaManzi kwaye yabonisa nangakumbi ngamanqanaba eenkonzo zamanzi ezifumanekayo kuMasipala ngexesha lohlaziyo lweIDP lwango 2013/14;
- Ngexesha lohlaziyo lweIDP lwango 2014/14, uMasipala uqinisekise ukuba ukubaluleka kwembali kwicandelo leZolimo kulommandla luyaqatshelwa ngokuthi lubanakanye ukuze liphunyenze ngokusebenzisa iLED. Ngaphezu koku, uMasipala ubandakanye uninzi lwee sectors ezithembisayo kwezoqoqosho kwakunye nolwakhiwo lwezindlu olucetywayo kuhlahlo lwabiwo-mali ngexesha lohlaziyo lwango 2013/14.
- Masipala ubonakalisile ukuba uyiqukqo idraft AQMP yaze yaphunyezwa liBhunga ngokusethethweni kuhlaziyo lweIDP yango 2014/15 kwaye ngoku inkwinqanaba lokuba mayisebenze ngokusemthethweni. Igosa lika Masipala elijongene nomgangatho wokucoceka komoya lityunjiwe, njengexalenye yokusebenza ngokusemthethweni kweAQMP, uMasipala uphinde waqulunqqa i-air quality by-law kwaye ichaziwe ngexesha lenkqubo yohlaziyo lweIDP yango 2015/16.
- UMasipala akabandakanyanga nayiphi na ingcaciso engqinelana nendlela isiSicwangciso seMali esijongene ngayo nokuqokelelwa kwemali kwakunye nenkcitho. UMasipala ukwazile ukubandakanya izinto ezibalulekileyo kwiSicwangciso soLawulo lwezeMali kwi IDP kwisahluko sezolawulo lwezemali njengokuba ichaziwe kuhlaziyo lweIDP yango 2015/16 ukuba uCwangciso lweZemali lwexesha elide luzaqosheliswa ekupheleni kuka April 2015. Ingxelo yovavanyo yona ka 2016/17 ibonisa ukuba uCwangciso lweZemali lwexesha elide luqoshelisiwe kwaye emva koko lwatyikitywa ngokumthethweni liBhunga lika Masipala.

## Iziphumo zovavanyo ezingaphunyezwa ngokupheleleyo nguMasipala

UMasipala wenze lenkqubela ilandelayo ukuzama ukulungisa iziphumo zovavanyo zeminyaka emihlanu (5) yeIDP eyaphuhliswa ngonyaka-mali ka 2012/13:

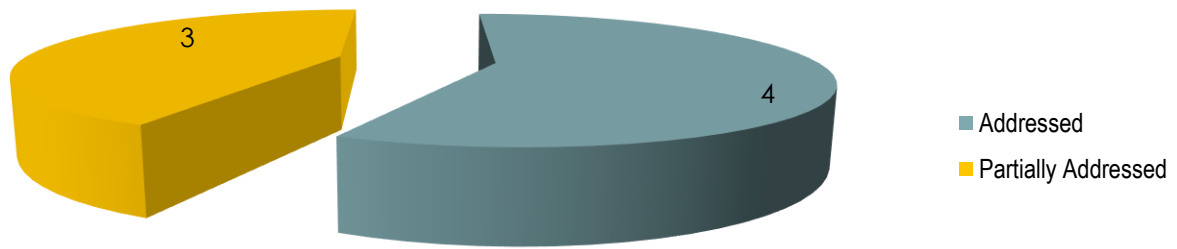
- UMasipala wacetyiswa ukuba mahlaziye iSDF. Ngexesha lohlaziyo lwango 2015/16 lwe IDP uMasipala ubonakalisile ukuba iSDF iphantsi kwenkqubo yokuqgityezelwa ze emva koko izakuthiwa theca phambi kweBhunga ukuze ityikitywe ngokusemthethweni. Uhlaziyo lwe IDP lwango 2015/16 lubonisile ukuba ukulungiswa kwe SDF kuzakuqwalaselwa kube yinxalenye yohlhlo lwabiwo-mali ka 2016/17, uvavanyo luka 2016/17 lubonisa ukuba uMasipala uyayicaphula into yokulungiswa kweSDF (2010) kwaye kwakufuneka ilungisiwe (SDF yatyikitywa ngokusemthethweni liBhunga nge 26 June 2014). UMasipala wacetyiswa ukuba ukuphunyezwa kweSDF (2014) malukhankanywe rhoqo kwiIDP iphela. Kodwa ke esisiphumo sovavanyo asiphunyezwa ngokupheleleyo.
- UMasipala wacetyiswa okokuba azame kangangoko ukulungisa konke ngokuphathelene neIWMP. Ingxelo yango 2014/15 ibonisa ukuba iIWMP yatyikitywa ngokusemthethweni, kodwa izicwangciso zayo kufuneka khe ziphononongwe ukwenzela ukuba zinqinelane neengcebiso zeDEADP. Unkqubo yohlaziyo ka 2015/16 uMasipala wayichaza kwi draft 2<sup>nd</sup> Generation ukuba iIWMP yenziwa yiDirectorate Waste Management ze kwaniwa uthuba lokunikezwa kwezimvo nokuphunyezwa kwayo nguMasipala. Uvavanyo lwango 2016/17 lubonisa ukuba i 2<sup>nd</sup> Generation IWMP yaqgithiselwa kuMphathiswa Wesebe looRhulunte BaseMakhaya okokuba anikeze inqiniseko yokuba ingatyikitywa ibe ngumthetho; nangona kunjalo, ayikwazanga ukuhlangabezana nawo onke amanqanaba ebekiweyo eNEMWA. Isebe linikezele ngengxelo kwakunye neengcebiso ezabangela okokuba ilungiswe phambi kokuba iphunyezwe nguMphathiswa ooRhulumente baseMakhaya.
- UMasipala wacetyiswa ukuba uqulunqqa iCMP. Uhlaziyo lwango 2014/15 nolulandela olo ngo 2015/16 lubonisa ukuba iCMP yoMasipala Wesithili saseOverberg izakuba kwinqababa ledraft ngoJune 2016. Ingxelo yovavanyo ibonisa ukuba iCMP yoMasipala Wesithili ikwasebenza okanye isetyenziswa nagomasipala boorhumente basemakhaya kwaye kufuneka ihlaziyiwe yiDEADP ukuqinisekisa ulungelwaniso phakathi kweNCMP kunye nePCMP. CMP yoMasipala Wesithili iphantsi kwenkqubo yokuqosheliswa phambi kokuba iphunyezwe liBhunga.

## Ushwankathelo lweZiphumo zovavanyo

IDP yoMasipala waseCape Agulhas uyithobele imiqathango ka Section 26 weMSA. Masipala ukwazile ukuphumeza iziphumo zovavanyo ezimayela nokuphucula umgangatho wamanzi ngokwemiqathango yezamanzi, ukubandakanywa koncedo oluphunyezweyo lweLED nguMasipala, ukuqeshwa kwegosa elijongene ne Air Quality Management, ukuqulunqqa kweAQMP kwakunye nokuphunyezwa kweSicwangciso sezeMali.



## MASIPALA WASE CAPE AGULHAS



UMFANEKISO 5: Uluhlu Lweziphumo Zovavanyo loMasipala waseCape Agulhas

UMasipala kufuneka eyicaphule into yokuphunezwa kwe SDF kwiIDP, uqaphele okanye qwalasele izimvo ezimalunga neIWMP kunye nokuthatha inxaxheba ekuqulunkweni kweCMP yoMasipala Wesithili ize isetyenziswe nangoomasipala boorhulemente basemakhaya. Ngaphezu koko, kufuneka uthathe inqwalasela imiqathango yeRegulation 2 yeMSA emalunga neencukacha eziphambili zeIDP kwaye nanjengokuba kufuneka kwenzekile, ukusetyenziswa kwezikhokelo kwakunye neengcebiso ezongezelelweyo ezikuhlaziyo lweIDP (2013/14-2016/17) ezinokusetyenziswa ukuncedisana nokuqulunkqwa kwe 4<sup>th</sup> Generation yeIDP.

## Masipala waseSwellendam

### Iziphumo zovavanyo eziphunyezwe ngokupheleleyo nguMasipala

Masipala wenze inqiniseko yokuba iziphumo zenkqubo yovavanyo lweIDP ezikhankanywe ngezantsi zonyaka ka 2012/13 ziyaphunyezwa ngexesha lohlaziyo lwe 3rd Generation IDP:

- Uhlaziyo lwango 2013/14 nelango 2015/16 lubonise ukuba AQMP yayiphantsi kwenkqubo yokuqulunqwa kwaye kwakujongwe okokuba iqgitywe ngo 2015. Ingxelo yovavanyo yango 2016/17 ibonise ukuba AQMP yoMasipala waseSwellendam yaphunyezwa liBhunga yaze emva koko yasebenze ngokusemthethweni.
- Uhlaziyo lweIDP lwango 2013/14 lubonakalise unxibelelwano phakathi kwee sectors plan ezahlukeneyo yaze yabonisa ngakumbi olunye unxibelelwano phakathi kwee sector plans, strategies and objectives, resource requirements kuquka nohlahlo lwabiwo-mali.
- Uhlaziyo lwe IDP ka 2014/15 belujoliswe kakhulu ekomelezeni isahluko esinge LED kwaye ichonge iinkqubo kunye neeprojekthi ezikhuthaza ukukhula kwezoqoqosho kuMasipala uphela. Ngaphezu koko, iIDP ikwazile ukusombulula imiba malunga nemiceli mingeni emalunga nokuhlaliswa koluntu kwakunye nokwiqwalasela okokuba ikangakanani na imfuneko yezindlu kwaye oku kubandakanya ukucetywa kwezindlu ze kube yinxalenye yeIDP.
- Kuhlaziyo lwango 2014/15 lweIDP, uMasipala ucaphule ukuba iSDF yayiphantsi kokuhlaziya. Yayiqondwa into yokuba iSDF yaphunyezwa ngokusemthethweni emva kokuqulunqwa kwedraft yayo kwiIDP ka 2015/16. Ingecebiso zenziwa zokuba njengokuba iSDF ilelona candela libaluleke kakhulu kwi IDP, kuyanyanzeleka ukuba uMasipala abandakanye kwiIDP iSDF enenguqu zakutshanje. Ingxelo yovavanyo ka 2016/17 ziyayicaphula into yokuba ibandakanyiwe iSDF eyatyikitywa ngokusemthethweni ngo 2015, ze waphinda wabonakalisa nonxibelelwano phakathi kweIDP kwakunye neSDF.
- UMasipala wacelwa okokuba aqulunqwe kwaye ityikitye ngokusemthethweni iDisaster Management Plan (DMP). Kwaye ke ezoziphumo zibonakele kwakho okokuba khange ziphunyezwe ngexesha lokuhlaziya kwe IDP lwango 2013/14 kwakunye nango 2014/15. Ngexesha lohlaziyo lweIDP lwango 2015/16 lweIDP lubonise ukuba inkqubo yokuqulunqwa iDisaster kwakunye neRisk Management zisaqhuba. Ingxelo yovavanyo yona ibonisa ukuba uMasipala waqhwyatylwa izandla ngokusombulula lombanda ukhankanywe ngentla.

### Iziphumo zovavanyo ezingaphunyezwa ngokupheleleyo nguMasipala

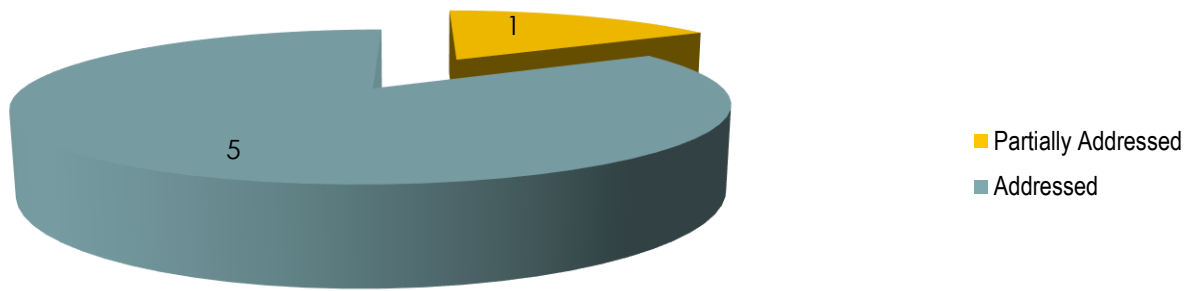
UMasipala wenze lenkqubela ilandelayo ukuzama ukulungisa iziphumo zovavanyo zeminyaka emihlanu (5) yeIDP eyaphuhlisa ngonyaka-mali ka 2012/13:

- Masipala wacetyiswa okokuba uphumeze iIWMP ephono nonongiweyo. IDP ehlaziyiweyo yango 2013/14 kwakunye nango 2015/16 ibonisa ukuba iIWMP yaqulunqwa kwaye kwakujongwe okokuba iqoshelise ngo 2015. Uvavanyo lwango 2016/17 lubonisa okokuba iDEADP yenza uvavanyo kwi 2<sup>nd</sup> Generation IWMP ukuncedisana noMasipala kwaye ikwinkqubo yokunikezela ngengxelo kuMasipala.

### Ushwankathelo lweZiphumo zovavanyo

IDP yoMasipala waseSwellendam uyithobele imiqathango kaSection 26 weMSA. Njengokuba sithetha nje, iAQMP etyikityiwe liBhunga likaMasipala kwaye iyasebenza ngokusemthethweni. UMasipala ukwazile ukudala unxibelelwano phakathi kwe sectors plans ezahlukeneyo kwaye nesahluko esijongene neLED ukwazile ukusomeleza ngokuthi achonge iinkqubo kwakunye projekthi ezikhuthaza ukukhula kwezoqoqosho kuMasipala uphela. SDF nayo ibonisa unxibelelwano olululo phakathi kwayo neIDP kwaye uMasipala waqhwyatylwa izandla ngokuphumeza iDMP.

## MASIPALA WASE SWELLENDAM



UMFANEKISO 6: Uluhlu Lweziphumo Zovavanyo loMasipala waseSwellendam

UMasipala kufuneka afake okanye aqithise iWMP ephononongiweyo kwiBhunga likaMasipala ukuze ityikitywe ngokusemthethweni, ukuze emva koko iqgithiselwe kwiDEADP. Ngaphezu koko, uMasipala kufuneka uthathe inqgwalasela imiqathango yeRegulationx 2 yeMSA emalunga neencukacha eziphambili zeIDP kwaye nanjengokuba kufuneka kwenzekile, ukusetyenziswa kwezikhokelo kwakunye neengebiso ezongezelelweyo ezikuhlaziyo lweIDP (2013/14-2016/17) ezinokusetyenziswa ukuncedisana nokuqulunkqwa kwe 4<sup>th</sup> Generation yeIDP.

## Masipala weSithili waseWest Coast District

### Iziphumo zovavanyo eziphunyezwe ngokupheleleyo nguMasipala

Masipala wenze inqiniseko yokuba iziphumo zenkqubo yovavanyo lweIDP ezikhankanywe ngezantsi zonyaka ka 2012/13 ziyaphunyezwa ngexesha lohlaziyo lwe 3rd Generation IDP:

IBhunga loMasipala weSithili saseWest Coast wayiphumeza iAWMP yaze emva koko yayinxalenye yohlaziyo lweIDP ka 2013/14.

- Uhlaziyo lwe IDP ka 2014/15 lubonisa ukuba iSDF eyatyikitywa liBhunga ngo 2007 yaphelwa lixesha, kwaye kwaphinda kwaqaphela okokuba ibiphantsi kohlaziyo yaze yaqgitywa ngo August 2013 kwaye novavanyo lukuchazile oku. Uvavanyo lwango 2016/17 lubonisa ukuba iSDF yakutshanje yaphunyezwa liBhunga ngo August 2014. Ngexesha kuqulunqwa iIDP yeminyaka emihlanu, uMasipala ebengekayityikityi ngokusemthethweni iSDF kwaye kwakhankanywa kwi 2007 SDF. Emva koko, iSDF entsha yaphunyezwa liBhunga aze yaba yinxalenye kwaye oku kwachazwa ngokubanzi kuhlaziyo lweIDP lwango 2016/17 lakutsha nje. Ukubambisana nokunxulunyaniswa kwe SDF yoMasipala Wesithili neSDF kwakunye neIDP bubunqina bokuba zibhalwe kakuhle ngokwemibono yazo, iinjongo ezicwangcisiweyo kunye neenjongo zophuhliso lwendawo. Iimaps ziyaqhubeka zibonise ngokucacileyo ngamanyathelo ezokhenketho neprojekthi ezinkulu ze-Infrastructure zeSithili ngokuphelele.
- Ingxelo yovavanyo yango 2014/15 ichaza okokuba iCMP zange yenziwe iphangalale kwaye zange ibonise izinto ebezilindelekile, iiprojekthi nendlela ezithile ezinika uluntu amandla wokuba likwazi ukujongane nemiba ezilunqongileyo. Uhlaziyo lwango 2015/16 lubonise ukuba nangona iCMP iphunyeziwe liBhunga, iyakuba kuphela yimiba enxulumene noku phunyezwa ukuba ibhajethi iyafumaneka. UMasipala wayiphumeza ngokusemthethweni iCMP ukuze kuphunyezwe izicwangciso ezahlukeneyo kunye neprojekthi ezicetywayo njengokuba ibhajethi ikuvumela oko kuhlaziyo lweIDP lwango 2016/17

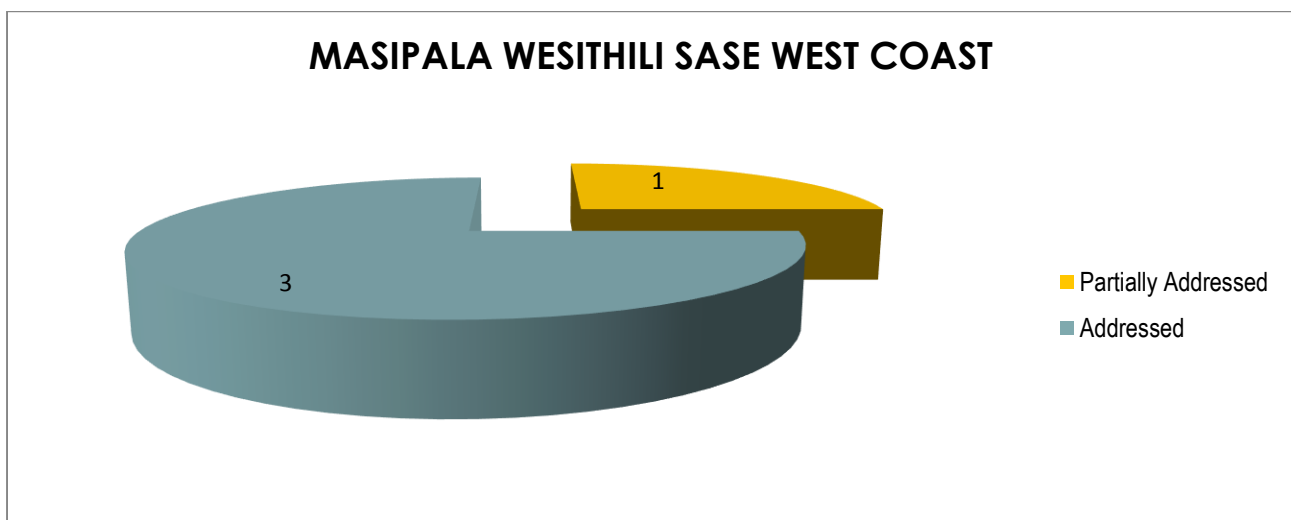
### Iziphumo zovavanyo ezingaphunyezwa konke konke

UMasipala khangwenze nqubela phambili ukuqinisekisa ukuba eziziphumo zovavanyo zilandelayo zifumana ukuqwalaselwa:

- Uhlaziyo lweIDP lwango 2013/14 lucaphula ukuba uMasipala wayiqgithisa kwiSebe likaZwelonke lweZamanzi i2<sup>nd</sup> Generation yeIWMP. Uncwangciso lwayo lwavavanywa kwaze kwanikezwa nengxelo kuMasipala. ELisebe likaZwelonke leZamanzi lacaphula ukuba lisalinde uMasipala athumele ubunqina bokuba iIWMP yaphunyezwa liBhunga. Eziziphumo zaphinda zakhankanywa kuvavanyo olwenziwa ngo 2014/15. Kwinkqubo yovavanyo yango 2015/16 yaqapheleka into yokuba uMasipala Wesithili wayiqgithisa 2<sup>nd</sup> Generation IWMP kwi Directorate: Waste Management (D: WM) ngenjongo yokuba iphononongwe kwaye nengxelo yanikezelwa emva koko. IWMP zange ikwazi ukuhlangabezana nemimiselo zomxholo we Waste Act, ngoko ke D: WM zange iluphumeze oluncwangciso. D: WM isalindele Isiqgibo seBhunga likaMasipala ngokumayelana nokuphunyezwa kwe 2<sup>nd</sup> Generation yeIWMP. Uvavanyo lwango 2016/17 ibonisa ukuba 2<sup>nd</sup> Generation IWMP ayikaphunyezwa liBhunga kwaye ayibandakanywanga kuhlaziyo lwedraft IDP yoMasipala Wesithili, oko ke kubonisa ukuba oku ukusombululwanga nguMasipala.

### Ushwankathelo lweZiphumo zovavanyo

IDP yoMasipala waseWest Coast uyithobele imiqathango ka Section 26 weMSA. UMasipala ukwazile ukuyiphumeza iAQMP ngo 2013/14. Uvavanyo lwango 2016/17 luchaphule ukuba iSDF ibonise unxibelelwano neIDP kwaye uMasipala uyiphumezile iAQMP. Ngaphezu koko, uMasipala kufuneka uthathe inqwalasela imiqathango yeRegulation 2 yeMSA emalunga neencukacha eziphambili zeIDP kwaye nanjengokuba kufuneka kwenzekile, ukusetyenziswa kwezikhokelo kwakunye neengcebiso ezongezelelweyo ezikuhlaziyo lweIDP (2013/14-2016/17) ezinokusetyenziswa ukuncedisana nokuqulunqwa kwe 4<sup>th</sup> Generation yeIDP.





# Masipala waseMatzikama

## Iziphumo zovavanyo eziphunyezwe ngokupheleleyo nguMasipala

Masipala wenze inqiniseko yokuba iziphumo zenkqubo yovavanyo lweIDP ezikhankanywe ngezantsi zonyaka ka 2012/13 ziyaphunyezwa ngexesha lohlaziyo lwe 3rd Generation IDP:

- Uvavanyo lwango 2013/14 lubonise okoku iSDF yangaphambili yaphunyezwa liBhunga ngokwemigaqo yeMSA ngo 2010. Kananjalo, yaqondakala into yokuba izinto ezifanelekile ezifana nokuhlaziya kweSDF nasekuqgityweni nkweBESP emva komjikelo wesigaba sesithathu (3) senkqubo yesibini (2) ze zithiwe thaca malunga ngesithuba se 28 May 2013. Uvavanyo lwango 2014/15 lubonise ukuba iSDF yaphunyezwa okwethutyana ngokwe Section 17 weMunicipal Systems Act, Act 32 yango 2000. UMasipala waphakamisa waze wongezelela ezinye iimaps okokuba zibe yinxalenye yeSDF ephunyezwa liBhunga. Yayilindelekile into yokuba iMSDF maps ezongezelelweyo zakube ziqgityiwe phambi kokuphela kuka April 2014. Uhlaziyo lweIDP lwango 2015/16 lubonisa ukuba iSDF yakutsha nje yaphunyezwa liBhunga ngo June 2014.

## Iziphumo zovavanyo ezingaphunyezwa ngokupheleleyo nguMasipala

UMasipala wenze lenkqubela ilandelayo ukuzama ukulungisa iziphumo zovavanyo zeminyaka emihlanu (5) yeIDP eyaphuhlisa ngonyaka-mali ka 2012/13:

- Uvavanyo lwango 2014/15 lubonise ukuba iBhunga likaMasipala lwayiphumeza AQMP ngo2012. AQMP yahlangabezana nemiqathango ebekwe yiNEM: AQA. Nangona kunjalo, Air Quality Management zange yahlaziya ngokupheleleyo kwiIDP. Uvavanyo lwango 2016/17 lubonisa ukuba nangona kucatshulwe malunga neAQMP kwiIDP kaMasipala, kodwa ayikwazanga kuqulunkqa umxholo ngokupheleleyo okanye njengokuba idwelisiwe kuSection 16 weNEM: AQA kwaye akukho zinyanzeliso ngoko hlahlo lwabiwo-mali ngokuphathiselene nezinto emazeniwe ezinxulumene ne Air Quality Management kwiIDP. UMasipala ucetyiswe ukuba ubeke phambili ukuqulunkqwa kweAQMP kwi 4<sup>th</sup> Generation yeIDP.

## Iziphumo zovavanyo ezingaphunyezwa konke konke

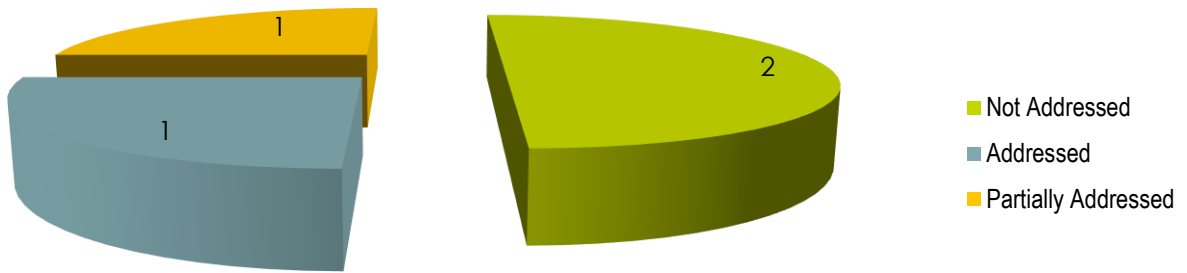
UMasipala khangwenze nkqubela phambili ukuqinisekisa ukuba eziziphumo zovavanyo zilandelayo zifumana ukuqwalaselwa:

- Masipala wacelwa okokuba aqulunkqe iCMP. KwiIDP yango 2013/14 ibonakele into yokuba uMasipala akawuqulunkqanga lomthetho ukuthaza uPhuhliso lwezaManxweme. UMasipala uyikhankanyile into yokuba lomthetho uzakuqulunkqwa ngaxeshanye neCMP ekufuneka nayo iphunyeziwe nguMasipala. Uvavanyo luka 2015/16 lubonise ukuba uMasipala akanayo konke konke iCMP ephunyeziweyo ngokusemthethweni kwaye akanazo neCoastal Planning Schemes eziphunyeziweyo. Uvavanyo lwango 2016/17 libonise ukuba uMasipala waseMatzikama akakwazanga nokusebenzisa iWest Coast Management Programme ukuvala isikhewu sokuba engekayiqulunkqi eyakhe kwaye akenzanga neziphakamiso ezibonakalisa okokuba ufuna ukwenza oku kwiIDP.
- UMasipala wacetyiswa okokuba makaqinisekise okokuba azayiqulunkqa iIWMP. Uvavanyo lweIDP lwango 2014/15 lubonisa ukuba 2<sup>nd</sup> IWMP udluliselwa kwi DEADP ukuze iphononongwe; nangona kunjalo yaqgithiswa njengenxalenye yeIDP. Kwakungekho nento echazayo kwiIDP ebonisa okokuba iIWMP yaphunyezwa liBhunga. Uvavanyo lwango 2014/15 lubonisa okokuba iIWMP yaphononongwa kwaye uMasipala wacelwa ukuba enze izilungiso ngokubhekiselene kulomba, ngoko ke iIWMP yaphunyezwa okwexeshana. Ngo 2015/16 ukuyakuthi xhaxhe ngo 2016/17 yaqatshelwa into yokuba 2<sup>nd</sup> IWMP ayizange iyilandele imimiselo yeNEMWA kungoko ke ingazange iphunyezwe nguMphathiswa weSebe looRhulumente bezaseMakhaya. Waste Management yanikezela ngengxelo yovavanyo kuMasipala emalunga neIWMP.

## Ushwankathelo lweZiphumo zovavanyo

IDP yoMasipala waseMatzikama uyithobele imiqathango ka Section 26 weMSA. Masipala ukwazile ukuyiphumeza iSDF ngexesha lohlaziyo lwango 2015/16. Nangona kunjalo, uMasipala kufuneka usebenze kakhulu ngokuphathelene kwiAQMP kwakunye nokujonga iziphumo ezingaphunyezwa konke konke ezinqamene neCMP kunye neIWMP. UMasipala ukhuthaziwe okokuba ubeke phambili ukuphunyezwa kweengcebiso zokuqulunkqwa kwi 4<sup>th</sup> Generation yeIDP. Ngaphezu koko, uMasipala kufuneka uthathe inqwalasela imiqathango yeRegulation 2 yeMSA emalunga neencukacha eziphambili zeIDP kwaye nanjengokuba kufuneka kwenzekile, ukusetyenziswa kwezikhokelo kwakunye neengcebiso ezongezelelweyo ezikuhlaziyo lweIDP (2013/14-2016/17) ezinokusetyenziswa ukuncedisana nokuqulunkqwa kwe 4<sup>th</sup> Generation yeIDP.

## MASIPALA WASE MATZIKAMA



UMFANEKISO 8: Uluhlu Lweziphumo Zovavanyo loMasipala waseMatsikama

## Masipala waseCederberg

### Iziphumo zovavanyo eziphunyezwe ngokupheleleyo nguMasipala

UMasipala wenze inqginiseko yokuba iziphumo zenkqubo yovavanyo lweIDP ezikhankanywe ngezantsi zonyaka ka 2012/13 ziyaphunyenwa ngexesha lohlaziyo lwe 3rd Generation IDP:

- Ngonyaka-mali ka 2013/14 uMasipala waseCederberg akazange ayiphumeze iIDP ngokwexesha elibekiweyo ngokusemthethweni, kodwa lonto wayisombulula ngexesha lohlaziyo kwangelixesha lonyaka-mali.
- Uhlaziyo lweIDP lango 2013/14 yaqapheleka into yokuba iSDF yaphunyezwa liBhunga lika Masipala ngo June 2010. Ukuhlaziywa kweSDF kuphantsi kwesigaba sokuphononongwa kwaye iyingxenye yamaphulo eDepartment of Rural Development and Land Reform. Uhlazoyo lwango 2014/15 lubonise ukuba iSDF iyakuqgitywa ukuqulunkqwa ngo March 2014. Yaze emva koko yaphunyenwa liBhunga kwaye ibandakanyiwe kwidraft IDP ehlaziyiweyo kwaye ibonise ukuba zonke ingcebiso ezachazwa kwingxelo ye BESP zisombululwe.

### Iziphumo zovavanyo ezingaphunyezwa ngokupheleleyo nguMasipala

UMasipala wenze lenkqubela ilandelayo ukuzama ukulungisa iziphumo zovavanyo zeminyaka emihlanu (5) yeIDP eyaphuhlisa ngonyaka-mali ka 2012/13:

- Masipala wacetyiswa okokuba abeke phambili inkqubo yokuqulunkqwa kweAQMP kwaye makubekho igosa elimiselwayo elizakujongana neAir Quality Management. Uvavanyo lwango 2014/15 luchaza okuba uMasipala wayiphumeza idraft AQMP ngokusemthethweni kwaye yaphinda yenziwa okokuba ibe yibayinxale yeIDP. Ngo 2016/17 yaphawuleka into yokuba uMasipala wayiqulunkqwa idraft Aair Quality Management Plan (AQMP), eyabonakala okokuba isephantsi kwenkqubo yokuba iphunyezwe ngokusemthethweni liBhunga. UMasipala waseCederberg uhleli engenayo iAQMP ephunyeziweyo kodwa ukwazile ukuqesha iGosa elizakujongana nayo njengokuba kuchaziwe kuvavanyo lwango 2016/17.

### Iziphumo zovavanyo ezingaphunyezwa konke konke

UMasipala khange wenze nkqubela phambili ukuqinisekisa ukuba eziziphumo zovavanyo zilandelayo zifumana ukuqwalaselwa:

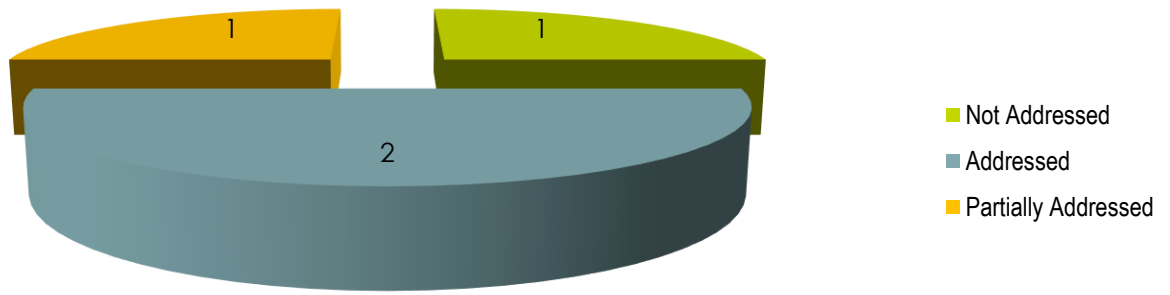
- Ngaphezulu kwako konke iIDP isilele ukubonakalisa unxibelelwano phakathi kweenjongo ezicwangcisiweyo zeBhunga, iisector plans zamacandelo anobudlelwane (ngakumbi kwiIDP), iimfuno zophuhliso oluphambili oluchongwe luluntu. Ukuzokuthi ga ngoku, inkcazelo ebilindelekile kwi Municipal Manager's foreword echaza ngendlela iIDP ezakunika ngayo ezimbono ngokwe LED, kwaye nendlela uMasipala azakunikeza ngayo amathuba ayizange ibe yeyona ikhankanywe ngokucacileyo. Uhlaziyo lwango 2014/15 labonisa ukuba nangona enaso iLEP Strategy, IDP ibonise okokuba eso strategy asizange saphunyezwa liBhunga. UMasipala usebenza ngokubambisana neDEDAT ukuhlaziya iLED Strategy kwaye uzakuthatha inxaxheba kwinkqubo yeParticipatory Appraisal ye Competitive Advantage (PACA). Ngovavanyo lwango 2014/15 yaphinda yaqatshelwa into yokuba iLED Strategy esaqulunqwa ngo 2010 zange saphunyenwa liBhunga. DEDAT uzame ngako konke ukuxhasa uMasipala ngenkqubo yePACA ngoNovember 2013 ukuze kuqulunkqwe iLED Strategy. Ngaphezu koko, ngexesha lohlaziyo lwango 2015/16 kubonakele into yokuba idraft IDP iyikhankanyile into yokuba iLED Strategy ayizange iphunyezwe kwaye uMasipala usebenza ngokubambisana neDEDAT ukuhlaziya oku ngokusebenzisa inkqubo yePACA. Masipala wacelwa okokuba kwinkqubo yovavanyo elandelayo ka 2016/17 achaze ngokucacileyo mayelana nomgama osowuhanjiwe ukusombulula umba weMunicipal LED Strategy. UMasipala wacetyiswa okokuba aze aqinisekise okokuba lombha uyaphunyenwa kwi 4<sup>th</sup> Generation IDP.

### Ushwankathelo lweZiphumo zovavanyo

IDP yoMasipala waseCederberg uyithobele imiqathango ka Section 26 weMSA. Ukusuka ngo 2013/14 – 2016/17 uMasipala waseCederberg ukwazile ukuyiphumeza iIDP ngokwexesha elibekiweyo elisemthethweni kwaye wakwazi ukubandakanya iSDF ephunyeziweyo. UMasipala uhleli engayiphumenzanga iAQMP kwaye kufuneka equlunqe iLED Strategy. Ngaphezu koko, uMasipala kufuneka uthathe inqgwalasela imiqathango yeRegulation 2 yeMSA emalunga neencukacha eziphambili zeIDP kwaye nanjengokuba kufuneka kwenzekile, ukusetyenziswa kwezikhokelo kwakunye neengcebiso ezongezelelweyo ezikuhlaziyo lweIDP (2013/14-2016/17) ezinokusetyenziswa ukuncedisana nokuqulunkqwa kwe 4<sup>th</sup> Generation yeIDP.



## MASIPALA WASE CEDERBERG



UMFANEKISO 9: Uluhlu Lweziphumo Zovavanyo loMasipala waseCederberg

## Masipala waseBergrivier

### Iziphumo zovavanyo eziphunyezwe ngokupheleleyo nguMasipala

UMasipala wenze inqginiseko yokuba iziphumo zenkqubo yovavanyo lweIDP ezikhankanywe ngezantsi zonyaka ka 2012/13 ziyaphunyezwa ngexesha lohlaziyo lwe 3rd Generation IDP:

- Ukuhlaziya kwe Spatial Development Framework (SDF) kaMasipala kwakuyinxalenye yamaphulo eDepartment of Rural Development and Land Reform kwaye oku kukhatshwa ziziphakamiso ezenziwa liBhunga elingaphambili kwiSDF eyaphunyezwayo; kwaze emva koko iSDF yaba yinxalenye yeIDP eyaphunyezwa liBhunga. Iimap ezidityanisiweyo zikaMasipala eziquka konke zaba yinxalenye yeIDP kwaye yanikeza ngamaqgabantshintshi ngeprojekthi eziphambili (kuquka iiprojktthi zezezidlu) kwaye nokunxulunyaniswa kweIDP neSDF kwakuchazwe ngokucacileyo. SDF ehlaziyiweyo yaphunyezwa nge 26 Februry 2013 kwaye necandelo elalijongene nayo labandakanywa kwidraft IDP yango 2013/14.

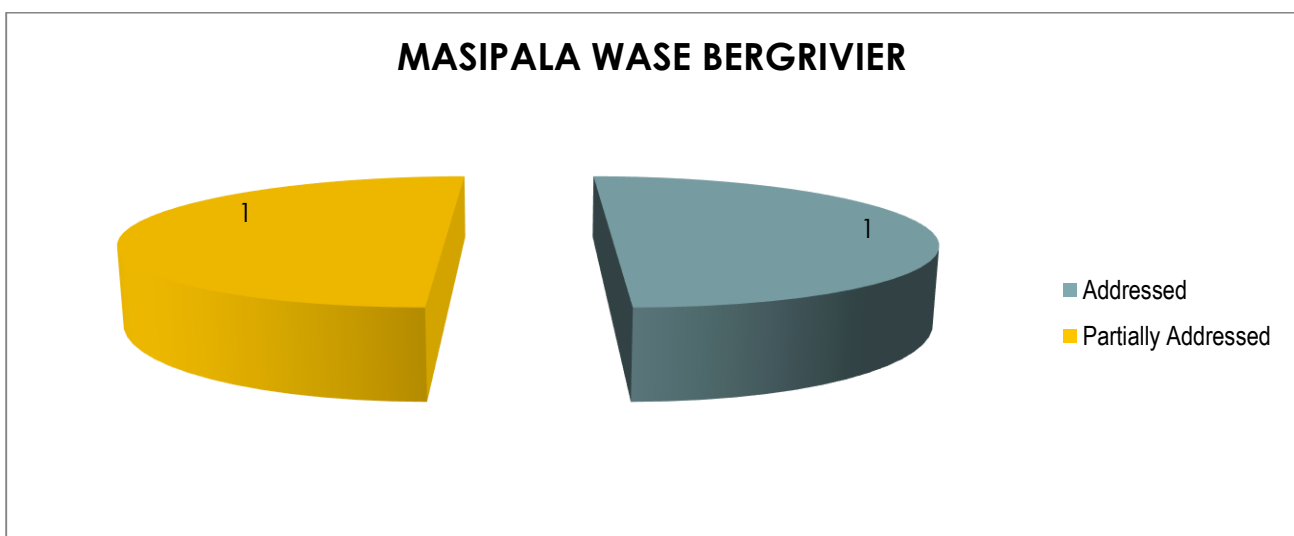
### Iziphumo zovavanyo ezingaphunyezwa ngokupheleleyo nguMasipala

UMasipala wenze lenkqubela ilandelayo ukuzama ukulungisa iziphumo zovavanyo zeminyaka emihlanu (5) yeIDP eyaphuhliswa ngonyaka-mali ka 2012/13:

- Unxulumanisi phakathi kweITP yoMasipala waseBergrivier kunye neITP yoMasipala weSithile saseWest Coast kufuneka lwenziwe kwaye lonto kufuneka ibonakalisiwe kwiIDP. Ngohlaziyo lwango 2013/14 yaqatshelwa into yokuba, akukho nkqubela phambili seyenziwe, ngaphezu koko uMasipala wayichaphazela into yokuba izincwanciso zizakuqulunkqwa kwaye oku kuyakwenzeka kuphela xa inxaso-mali ifumaneka. Uhlaziyo lwango 2014/15 lwabonisa ukuba, ngokutsho kweDTPW iITP kaMasipala yaqulunkqwa Lisebe. UMasipala wacelwa okuba makaqhagamishelane neSebe malunga nolwazi olupheleleyo ngeITP. Esisiphumo simalungane ITP zange siphunyezwe ngokupheleleyo kwaye yakhankanywa into yokuba uMasipala ukwiphulo lokuyiqulunkqwa. Ngaphezu koko, uhlaziyo lwango 2015/16 luyichaphazela into yokuqulunkqwa nokuphunyezwa kweITP projekthi kwakunye nenkqubo yayo yebhajethi equka uqikelelo lwedleko zayo kwaye yachaza okokuba izakufumaneka nja inxaso-mali.

### Ushwankathelo lweZiphumo zovavanyo

IDP yoMasipala waseBergrivier uyithobele imiqathango ka Section 26 weMSA. UMasipala uyiphumezile iSDF kuhlaziyo lwe IDP lwango 2013/14 kwaye uMasipala bekufanele ubonakalise unxibelelwano phakathi kweITP yakhe kwakunye neITP yoMasipala Wesithili saseWest Coast. Ngaphezu koko, uMasipala kufuneka uthathe inqgwalasela imiqathango yeRegulation 2 yeMSA emalunga neencukacha eziphambili zeIDP kwaye nanjengokuba kufuneka kwenzekile, ukusetyenziswa kwezikhokelo kwakunye neengecebiso ezongezelelweyo ezikuhlaziyo lweIDP (2013/14 - 2016/17) ezinokusetyenziswa ukuncedisana nokuqulunkqwa kwe 4<sup>th</sup> Generation yeIDP.



UMFANEKISO 10: Uluhlu Lweziphumo Zovavanyo loMasipala waseBergrivier

## Masipala waseSaldanha Bay

### Iziphumo zovavanyo eziphunyezwe ngokupheleleyo nguMasipala

Masipala wenze inqiniseko yokuba iziphumo zenkqubo yovavanyo lweIDP ezikhankanywe ngezantsi zonyaka ka 2012/13 ziyaphunyezwa ngexesha lohlaziyo lwe 3rd Generation IDP:

- Inxelo yovavanyo yango 2013/14 ibonisa ukuba iLED Strategy zange ihlaziye kwaye unxibelelwano lwayo kunye neIndustrial Development Zone (IDZ) lwalubuthathaka kakhulu. Kwakungekho nazinjongo zibonakalayo kuhlaziyo lweDraft IDP olunqamene nonxulumaniso lweIDZ kunye neLED Strategy. Uhlaziyo lweIDP lwango 2015/16 lubonisa ukuba ukhankanywa kweTerms of Reference lubonisa okuba uMasipala wayenenjongo zokutyumba inkampani ezimeleyo ukuze ijongane nokuqulunkqwa kweLED Strategy engaphelanga uJune 2015. Ngoko ke, umasipala wacetyiswa okokuba iLED Strategy ehlaziyiweyo ibe yinxalenye yohlaziyo lweIDP kaMasipala yango 2016/17. Inxelo yovavanyo yango 2016/17 ibonise okokuba inkqubo yokuhlaziya lweLED Strategy ayiphunyezwa ngokupheleleyo ngenxa yenkxaso-mali ekusalindeleke okokuba ifumanike kuNational Department of Co-operative Governance and Traditional Affairs.

### Ushwankathelo lweZiphumo zovavanyo

IDP yoMasipala waseSaldanha Bay uyithobele imiqathango ka Section 26 weMSA. UMasipala kufuneka uqulunkqwe kwaye uphumeze iLED Strategy. Ngaphezu koko, uMasipala kufuneka uthathe inqwalasela imiqathango yeRegulation 2 yeMSA emalunga neencukacha eziphambili zeIDP kwaye nanjengokuba kufuneka kwenzekile, ukusetyenziswa kwezikhokelo kwakunye neengcebiso ezongezelelweyo ezikhulaziyo lweIDP (2013/14 - 2016/17) ezinokusetyenziswa ukuncedisana nokuqulunkqwa kwe 4<sup>th</sup> Generation yeIDP.



UMFANEKISO 11: Uluhlu Lweziphumo Zovavanyo loMasipala waseSaldanha Bay

## Masipala waseSwartland

Kwakungekho zinkalo bekufuneka ziphuculwe nguMsipala kwi LGMTEC yango 2013/14. UMasipala kufuneka uthathe inqgwalasela imiqathango yeRegulation 2 yeMSA emalunga neencukacha eziphambili zeIDP kwaye nanjengokuba kufuneka kwenzekile, ukusetyenziswa kwezikhokelo kwakunye neengcebiso ezongezelelweyo ezikulaziyo lweIDP (2013/14 - 2016/17) ezinokusetyenziswa ukuncedisana nokuqulunkqwa kwe 4<sup>th</sup> Generation yeIDP.

## Masipala weSithili saseEden

### Iziphumo zovavanyo eziphunyezwe ngokupheleleyo nguMasipala

Masipala wenze inqiniseko yokuba iziphumo zenkqubo yovavanyo lweIDP ezikhankanywe ngezantsi zonyaka ka 2012/13 ziyaphunyezwa ngexesha lohlaziyo lwe 3<sup>rd</sup> Generation IDP:

- Masipala kufuneka aqinise indima yakhe ngakuthi abeke iliso elibanzi/imigaqo okanye amanyathelo okukhusela nokugcina ugangatho wamanzi emilanjeni enkwinqondo elililo kwiSithili saseEden siphela, kwaye oku kwaphunyezwa kuhlaziyo lweIDP lwango 2013/14.

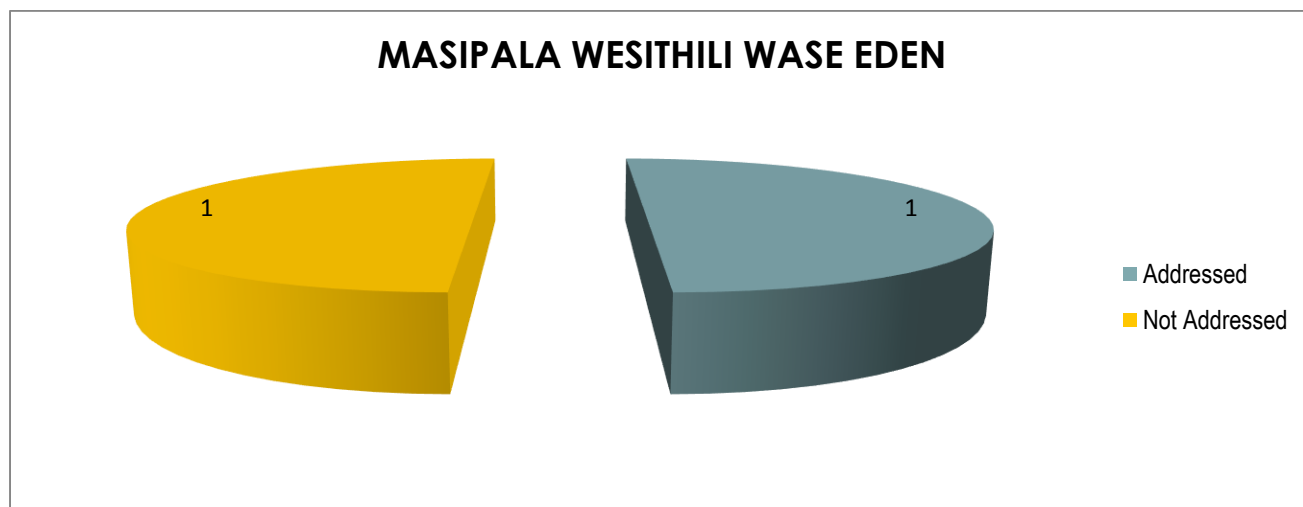
### Iziphumo zovavanyo ezingaphunyezwa konke konke

UMasipala khangela wenze nkqubela phambili ukuqinisekisa ukuba eziziphumo zovavanyo zilandelayo zifumana ukuqwalaselwa:

- SDF eyaphunyezwa ngo 2010 kufuneka ihlaziywe ukuze ibonakalise iinguqu kwicala lezoqoqosho kwaye ibonise unxulumaniso ngokufanayo neeSDFs zomasipala abakwisithili eziqulunqwe kutsha nje. Kuhlaziyo lwango 2013/14, umasipala wabonisa ukuba iSDF izakuhlaziywa; ngapha koko akukho nto icacileyo ebonakalisa okokuba uceba ukuyinxulumanisa nezomasipala abaphantsi kwesisithili. Ngohlaziyo lwango 2014/15 yaqapheleka into yokuba iSDF yeSithili yaphunyezwa liBhunga kwaye eyonanto yanika umndla yeyokuba yazilandela iiRegulation zeMSA kwaye yayinxulumene neSDF ngokwemfuno zakutsha nje. SDF yeSithili yayisele idlulelwe lixesha kuba yayiqulunqwe ngo 2009 yaze yaphunyezwa ngo 2010, emva koko iIDP yabonisa okokuba iSDF iphantsi kwenkqubo yokuhlaziywa. Uvavanyo lwango 2015/16 lubonisa ukuba iIDP iyayiqaphela into yokuba iSDF yeSithili udlulelwe lixesha. Yaye ikwakhankanya nento yokuba isithili sinenjongo zokuyihlaziywa ngokudibeneyo neDRDLR. Nangona kunjalo, iSDF ehlaziyweyo ayizange yakhankanywa konke konke kwiIDP. Uhlaziyo lwango 2016/17 lucebisa ukuba Eden SDF ihlaziywe kwaye iziphumo zokuhlaziywa kwayo zibandakanywe kwaye zibonakale kwiIDP kaMasipala.

### Ushwankathelo lweZiphumo zovavanyo

IDP yoMasipala weSithili saseEden uyithobele imiqathango ka Section 26 weMSA. UMasipala wamisela amanyathelo okukhusela kakunye nokugcina ugangatho wamanzi emilanjeni enkwinqondo elililo kwiSithili saseEden siphela. UMasipala kufuneka uthathe inqwalasela imiqathango yeRegulation 2 yeMSA emalunga neencukacha eziphambili zeIDP kwaye nanjengokuba kufuneka kwenzekile, ukusetyenziswa kwezikhokelo kwakunye neengcebiso ezongezelelweyo ezikuhlaziyo lweIDP (2013/14 - 2016/17) ezinokusetyenziswa ukuncedisana nokuqulunqwa kwe 4<sup>th</sup> Generation yeIDP.



UMFANEKISO 12: Uluhlu Lweziphumo Zovavanyo loMasipala Wesithili saseEden

## Masipala waseKannaland

### Iziphumo zovavanyo eziphunyezwe ngokupheleleyo nguMasipala

Masipala wenze inqiniseko yokuba iziphumo zenkqubo yovavanyo lweIDP ezikhankanywe ngezantsi zonyaka ka 2012/13 ziyaphunyezwa ngexesha lohlaziyo lwe 3<sup>rd</sup> Generation IDP:

- Kuhlaziyo lwango 2013/14 lweIDP yaqapheleka into yokuba uMasipala wenza inkqubela enkulu ngokuqinisekisa okokuba iSDF iqulunkqiwe. UMasipala watyumba iGosa elizimeleyo ekwenza oku ngokubambisana neDEADP kwaze oko kwaqinisekisa ukuphunyezwa kwe SDF yoMasipala nge 13 December 2013 liBhungo. Emva kokuba iphunyeziwe iSDF yaze yaba yinxalenye yeIDP kwaye yabonakaliswa ngokucacileyo njengokuba kuchaziwe kuSection 26 weMSA 32 ka 2000. SDF licandelo elibaluleke kakhulu kwi IDP kuba ibonisa ukuba utyalo-mali ngobuchule lwenzeka kwindawo ezifanelekileyo ukuncedisana namanye amaphulelo ophuhliso.

### Iziphumo zovavanyo ezingaphunyezwa ngokupheleleyo nguMasipala

UMasipala wenze lenkqubela ilandelayo ukuzama ukulungisa iziphumo zovavanyo zeminyaka emihlanu (5) yeIDP eyaphuhlisa ngonyaka-mali ka 2012/13:

- Masipala wase Kannaland wayiqulunkqa iAQMP, kodwa zange yaba yinxalenye yohlaziyo lweIDP lwango 2014/15. Uvavanyo lwango 2015/16 lwakhankanya into yokuba uMasipala kufuneka azame ngako konke ukuyiqigibezela iAQMP. UMasipala wacetyiswa okokuba uqeshe iGosa elizakujongana neAir Quality Management. Uvavanyo lwango 2016/17 lubonisa okokuba iAQMP yoMasipala wase Kannaland yaphunyezwa liBhunga kwaye ikwinkqubo yokuba isebenze ngosethethweni, kwakunye nokuqeshwa kweGosa le Air Quality Management kuphunyeziwe liBhunga. Lengcebiso ikhankanywe ngentla yaphunyezwa nguMasipala ngokupheleleyo.
- Izincwanciso zeStorm Water zange zibonakale konke konke kwiIDP kwaye uMasipala wacetyiswa okokuba abandakanye icandelo elizakujongana nalomceli mngeni kumasipala uphela. Esisiphumo sovavanyo zange sisombululeke kwaphela ngonyaka-mali ka 2013/14 kwaye nakuvavanyo olulandele olo. Nangona kunjalo, uvavanyo lwango 2016/17 lwayiqaphela into yokuba uMasipala uye wafuna ukufumana inkxaso kwiMunicipal Infrastructure Support Agency ekuqulunkqweni kwedraft Roads and Stormwater Master Plan. IDP yango 2016/17 yayibonakalisa into yokuba nangona uMasipala ezibophelele ekuqinisekiseni ukuba oku kuyenzeka, kufuneka efumene inkxaso ngokwezezi-mali ukuze akwazi ukuthenga izixhobo zokwenza lomsebenzi wokucoca istormwater drainage system.

### Iziphumo zovavanyo ezingaphunyezwa konke konke nguMasipala

The Municipality has not made any progress in ensuring that the following assessment finding is addressed:

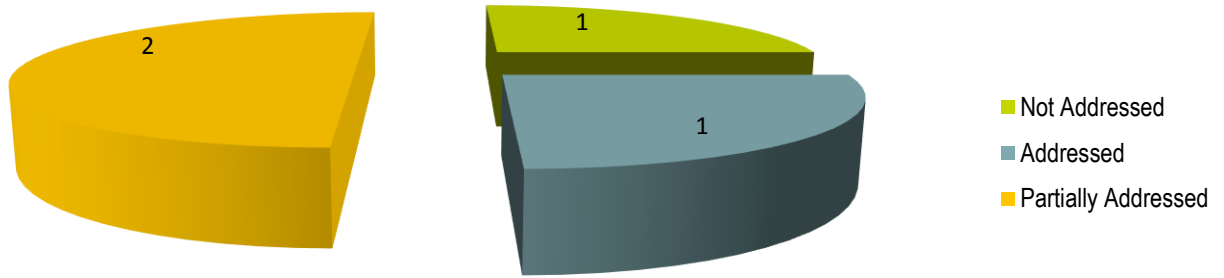
UMasipala khangene nqubela phambili ukuqinisekisa ukuba eziziphumo zovavanyo zilandelayo zifumana ukuqwalaselwa:

- Masipala kufuneka uzame ukusombulu imiba ejongene nezamanzi, ukusuka kwi ziCwanciso seZophuhliso lweZamanzi ekufuneka ibonise ukuba uzakwenza njani ukuhlangabezana nelahleko yamanzi ekubonaka ukuba itshotsha entla sithetha nje. Uhlaziyo lwango 2013/14 kwakunye nolulandele emva olo lubonise ukuba uMasipala akanayo iMunicipal Infrastructure Plan emanyanisiweyo. Uvavanyo lwango 2016/17 lona lubonise ukuba uMasipala uzakuqalisa ngezicwanciso zenkqubo zokuqulunkqa iElectrical Master Plan kunye ne Intergrated Municipal infrastructure Plan kwisithuba sonyaka-mali ka 2016/17. Intergrated Infrastructure Plan izakuba luncedo ngokunikezela umkhomba ndlela ekusombululeni imiba engeZophuhliso esaSileleyo.

### Ushwankathelo lweZiphumo zovavanyo

IDP yoMasipala wase kannaland uyithobele imiqathango ka Section 26 weMSA. UMasipala uyibonakalise ngokwanelisayo iSDF kwiIDP yongo 2013/14. UMasipala kufuneka asebenze ngokuzimisela okukhulu kuba kuninzi ekufuneka kwenziwe malunga neAQMP kunye ne storm water planning kwaye kufuneka abeke phambili ukuqulunkqwa kwe Electricity Master Plan kwakunye ne Infrastructure Plan. Ngaphezu koko, uMasipala kufuneka uthathe inqwalasela imiqathango yeRegulation 2 yeMSA emalunga neencukacha eziphambili zeIDP kwaye nanjengokuba kufuneka kwenzekile, ukusetyenziswa kwezikhokelo kwakunye neengcebiso ezongezelelweyo ezikuhlaziyo lweIDP (2013/14 - 2016/17) ezinokusetyenziswa ukuncedisana nokuqulunkqwa kwe 4<sup>th</sup> Generation yeIDP.

## MASIPALA WASE KANNALAND



UMFANEKISO 13: Uluhlu Lweziphumo Zovavanyo loMasipala waseKannaland

## Masipala waseHessequa

### Iziphumo zovavanyo eziphunyezwe ngokupheleleyo nguMasipala

Masipala wenze inqiniseko yokuba iziphumo zenkqubo yovavanyo lweIDP ezikhankanywe ngezantsi zonyaka ka 2012/13 ziyaphunyezwa ngexesha lohlaziyo lwe 3<sup>rd</sup> Generation IDP:

- IDP ehlaziyiweyo yango 2014/15 ibonise ukuba iSDF iqinisekise okokuba konke ekufuneka kwenziwe kwiminyaka emihlanu ye IDP iyacachulwa ngokwendawo zophuhliso kwaye ichaze nezincwangciso zophuhliso Zokuhlaliswa Koluntu lwexesha elizayo. SDF yaphunyezwa liBhunga nge 30 April 2013 kwaye izithobele iRegulation requirements zeMSA, yaze yalungelelwaniswa neProvincial Spatial Development Plan (PSDF).
- Ngexesha lohlaziyo lweIDP lwang 2013/14 kwacetyiswa okokuba, kufuneka kusetyenzwe ngokuzimisela okukhulu malunga nokuqgityezelwa kwe Air Quality Management Plan kwaye kuqinisekise okokuba igosa elijongene noku liyaqeshwa nguMasipala. Yaqwalaselwa into yokuba AQMP uzakuqgitywa kwangonyaka-mali ka 2013/14. AQMP yangeniswa njengenxalenye yohlaziyo lwe IDP yango 2013/14 yaze yaphunyezwa kuba umxholo wayo ubuhambisana nemimiselo ebekiweyo nguNEM: AQA, kwaye yaza yahlaziywa yiDEADP ukuqinisekisa oku ngo-2013. AQMP yaphunyezwa liBhunga likaMasipala ngo February 2014 ngengokuba ichaziwe kwingxelo yovavanyo yango 2014/16.

### Ushwankathelo lweZiphumo zovavanyo

IDP yoMasipala waseHessequa uyithobele imiqathango ka Section 26 weMSA. UMasipala wanconywa kakhulu ngokuyisombulula yomibini imiba emalunga nokuphunyezwa kwe SDF kwakunye ne nAQMP. UMasipala kufuneka uyithathele inqwalasela imiqathango yeRegulation 2 yeMSA emalunga neencukacha eziphambili zeIDP kwaye nanjengokuba kufuneka kwenzekile, ukusetyenziswa kwezikhokelo kwakunye neengcebiso ezongezelelweyo ezikuhlaziyo lweIDP (2013/14 - 2016/17) ezinokusetyenziswa ukuncedisana nokuqulunqwa kwe 4<sup>th</sup> Generation yeIDP.



UMFANEKISO 14: Uluhlu Lweziphumo Zovavanyo loMasipala waseHessequa



## Masipala waseMossel Bay

### Iziphumo zovavanyo eziphunyezwe ngokupheleleyo nguMasipala

Masipala wanza uqiniseko lokuba iziphumo zenkqubo yovavanyo lweIDP ezikhankanywe ngezantsi zonyaka ka 2012/13 ziyaphunyezwa ngexesha lohlaziyo lwe 3<sup>rd</sup> Generation IDP:

- UMasipala uyiphumezile iSDF ebonisa ngokupheleleyo ngokwendawo zophuhliso lweminyaka emihlanu yeIDP, kwaye ukwazile ukuhlaziya iSDF yexesha elidlulileyo njengenxalenye yeBuilt Environment Support Programme kuhlaziyo lweIDP lwango 2013/14.
- Ngexesha lohlaziyo lwango 2013 /14 uMasipala wenze kangangoko ukuqinisekisa okokuba iAir Quality Management iyaqgitywa kwaye neGosa elizakujongana noko liyaqeshwa.
- Ezezidlu Nokuhlaliswa koLuntu yeyona miceli mngeni iphambili kuMasipala waseMossel Bay ajongene nayo; uMasipala ubandakanye eyona ngxoxo yobuchule eluqilima mayelana noCwangciso lokuHlaliswa koLuntu (HSP) ezakuba nefuthe kwiziCwangciso zokuHlaliswa koLuntu kuhlaziyo lweIDP lwango 2013/14
- Uhlaziyo lweIDP lwango 2013/14 luchaza okokuba iCMP yaqgitywa ukuqulunkqwa yaze yaqgithiselwa kumnyango wephondo ojongene noku okokuba igazethwe. Umjikelo wokuqigibela wokuthetha thethana noluntu izakubanjwa emva kokuba iCMP igazethiwe. Kwaphawuleka ukuba nangona iCMP yaseMossel Bay iphunyeziwe, iziphumo zeenkqubo zazingeyonxalenye yohlaziyo lweIDP yango 2016/17. CMP yoMasipala weSithile saseEden yaqatshelwa okuba iseyidraft ngexesha lenkqubo yohlaziyo lwango 2015/16. Kwaye emva koko ngohlaziyo lweIDP lwango 2016/17 yaqapheleka into yokuba iCMP uphunyeziwe liBhunga leSithili, kwaye uMasipala waseMossel Bay angayisebenzisa ukuphumeza iifundo zawo. CMP yeSithili ifikelele kwixesha lokuba ihlaziye yiDEADP ukuqinisekisa okokuba ilungelwaniswa neNational CMP kunye neProvincial CMP.

### Iziphumo zovavanyo ezingaphunyezwa ngokupheleleyo nguMasipala

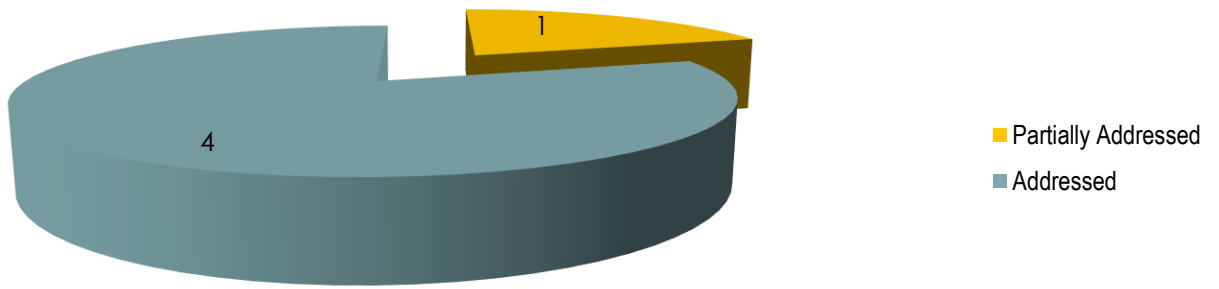
UMasipala wenze lenkqubela ilandelayo ukuzama ukulungisa iziphumo zovavanyo zeminyaka emihlanu (5) yeIDP eyaphuhliswa ngonyaka-mali ka 2012/13:

- Ukuzinziswa kokuncitshiswa kwendleko yeyonanto kufuneka inqwalaselwe kwaye kuzakusetyenziswa iIDP ukuzama ukupheza oku, kwakunye nazo zonke iisector plans ezinezinto eziphambili ekujoliswe kuzo, izincwangciso neprojekthi ekufuneka zinikeziwe ukubheka phambili ekuphuculeni uzinzo. Ngokubhekiselene kwinto yokuba uMasipala waseMossel Bay uyanda yaye ukhula ngokukhawuleza, ubonelelo ngamandla ombane yinto ephambili kwilizwe liphela, IDP yaseMossel Bay kufuneka iichaze kwaye icacise ngokumandla ngezinye indlela enokwenza ngazo amandla ombane ovuselelwayo. Ngexesha lenkqubo yohlaziyo lwango 2013/14 uMasipala ebekwiphulo lokuqulunkqwa iRenewable Energy Plan (REP) ukuze kwandiswe imithombo yezamandla ombane. Ukususela ngexesha lohlaziyo lwe IDP luka 2013/14, uMasipala ebekwinkqubo yokuqulunkqwa iREP ukuze kwandiswe imithombo yezamandla ombane. Emva koko uhlaziyo lweIDP lubonise okokuba ukuqulunkqwa kwe-REP belusaqhuba.

### Ushwankathelo lweZiphumo zovavanyo

IDP yoMasipala waseMossel Bay uyithobele imiqathango kaSection 26 weMSA. UMasipala ukwazile ukuyihlaziya iSDF yaze yabandakanya neBESP, wayiqulunkqwa iAQMP waze waqesha neGosa elizakujongana neAir Quality Management, wayiqulunkqwa iAMP waze waqinisa nomxholo omalunga nokuhlaliswa koluntu kwiIDP. UMasipala waye wakhuthazwa okokuba uqukumbele ukuqulunkqwa kweREP. Ngaphezu koko, uMasipala kufuneka uyithathele inqwalasela imiqathango yeRegulation 2 yeMSA emalunga neencukacha eziphambili zeIDP kwaye nanjengokuba kufuneka kwenzekile, ukusetyenziswa kwezikhokelo kwakunye neengcebiso ezongezelelweyo ezikhulaziyo lweIDP (2013/14 - 2016/17) ezinokusetyenziswa ukuncedisana nokuqulunkqwa kwe 4<sup>th</sup> Generation yeIDP.

## MASIPALA WASE MOSSEL BAY



UMFANEKISO 15: Uluhlu Lweziphumo Zovavanyo loMasipala waseMossel Bay

## Masipala waseGeorge

### Iziphumo zovavanyo eziphunyezwe ngokupheleleyo nguMasipala

Masipala wenze inqiniseko yokuba iziphumo zenkqubo yovavanyo lweIDP ezikhanywe ngezantsi zonyaka ka 2012/13 ziyaphunyezwa ngexesha lohlaziyo lwe 3<sup>rd</sup> Generation IDP:

- UMasipala wacetyiswa asebenze ngakumbi ukuqinisekisa okokuba ukuqulunkqwa kwe Air Quality Management Plan kuyaqunjelwa kwaye kuqeshwe negosa elizakujongana noku ngexesha lohlaziyo lweIDP ngo 2013/14. Inxelo yango 2015/16 ichaza okokuba uMasipala wakuphumeza ukuqulunkqwa kwe AQMP kwaye neGosa elizakujongana noku latyunjwa. Njengexalenye yeAQMP, Air Quality by-law yaphunyezwa ngokusemthethweni. AQMP yeenziwa inxalenye yeIDP kaMasipala kwaye yonke imiba engomxholo ofunekayo kulomthetho yayibonakala ngokupheleleyo njengokuba ichaziwe kuSection 16 weNEMA: AQA.

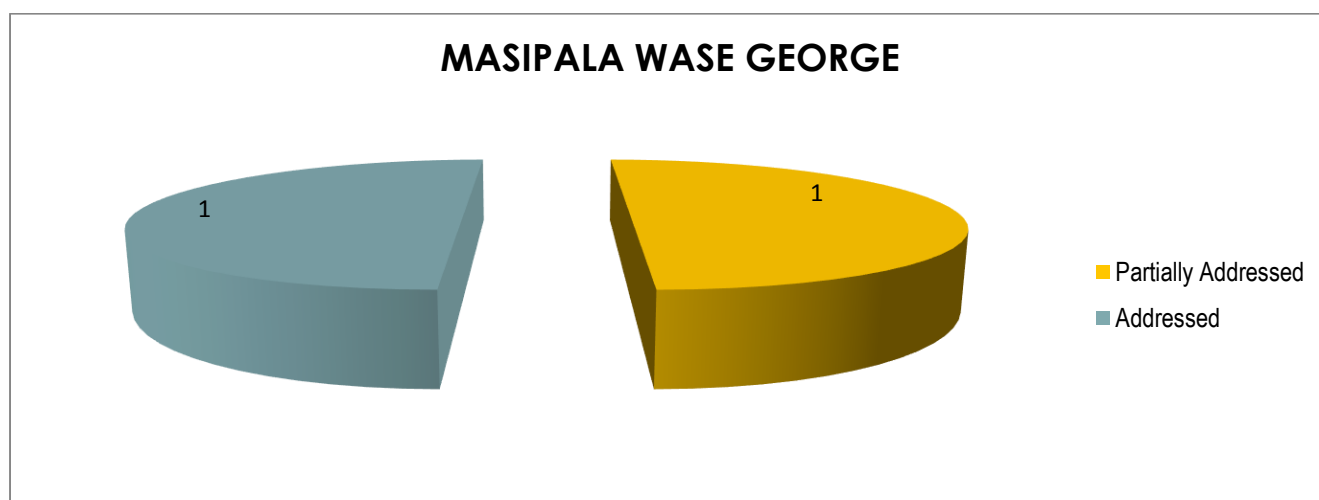
### Iziphumo zovavanyo ezingaphunyezwa ngokupheleleyo nguMasipala

UMasipala wenze lenkqubela ilandelayo ukuzama ukulungisa iziphumo zovavanyo zeminyaka emihlanu (5) yeIDP eyaphuhliswa ngonyaka-mali ka 2012/13:

- UMasipala waseGeorge wacetyiswa okokuba uphumeze idraft SDF. UMasipala wayichaza kwidraft IDP yango 2013/14 into yokuba idraft SDF ephelileyo izakuqithiselwa kwi Planning Committee ngo April 2013 ukuba iqwalaselwe. SDF yokuqala yoMasipala waseGeorge yaphunyezwa liBhunga ngo 29 May 2013 kodwa zange yenziwe inxalenye yeIDP yango 2014/15. Uvavanyo lwango 2016/17 lwayiqaphela into yokuba iSDF yaphunyezwa phambi kokuba kuphunyezwe iSPLUMA neLURA, ngenxa koku, ayihambisananga nenkqubo ngokukoko kwakunye nendlela echaza ukuba umxholo mawube njani na. Nangona kunjalo, iindawo ezithile ziyahambisana neMunicipal Systems Act neRegulations, ze ziphinde ezinye iindawo zomxholo aziwuthobelanga umthetho konke konke.

### Ushwankathelo lweZiphumo zovavanyo

IDP yoMasipala waseGeorge uyithobele imiqathango ka Section 26 weMSA. Iziphumo ezimayelana neAQMP ziphunyeziwe nguMasipala waze wacetyiswa okokuba uhlaziye iSDF. Ngaphezu koko, uMasipala kufuneka uyithathele inqwalasela imiqathango yeRegulation 2 yeMSA emalunga neencukacha eziphambili zeIDP kwaye nanjengokuba kufuneka kwenzekile, ukusetyenziswa kwezikhokelo kwakunye neengcebiso ezongezelelweyo ezikhulaziyo lweIDP (2013/14 - 2016/17) ezinokusetyenziswa ukuncedisana nokuqulunkqwa kwe 4<sup>th</sup> Generation yeIDP.



UMFANEKISO 16: Uluhlu Lweziphumo Zovavanyo loMasipala waseGeorge

## Masipala waseBitou

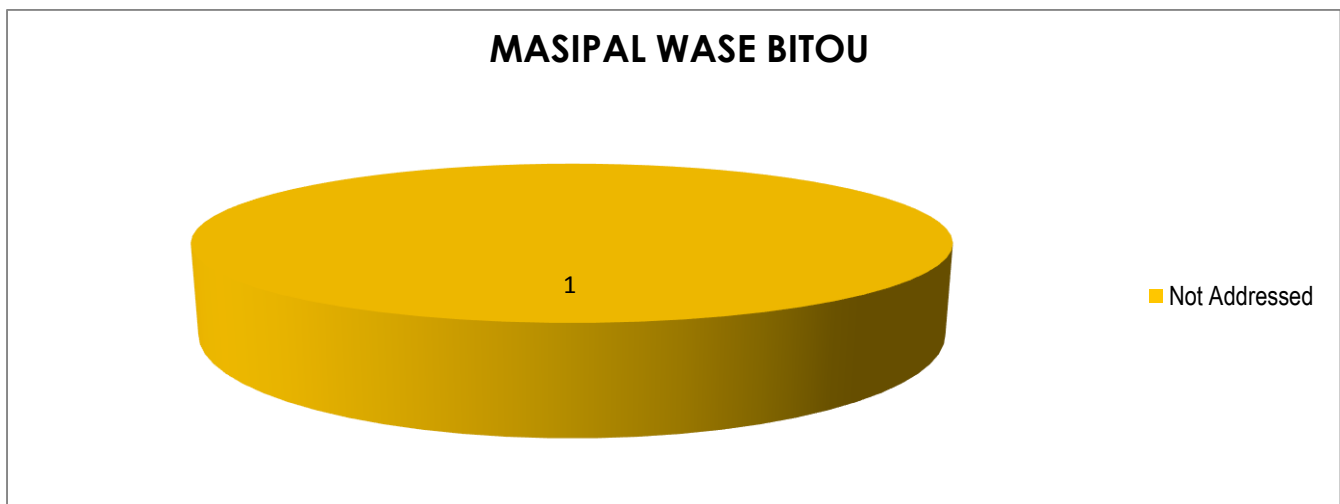
### Iziphumo zovavanyo eziphunyezwe ngokupheleleyo nguMasipala

UMasipala wenze inqginiseko yokuba iziphumo zenkqubo yovavanyo lweIDP ezikhankanywe ngezantsi zonyaka ka 2012/13 ziyaphunyezwa ngexesha lohlaziyo lwe 3<sup>rd</sup> Generation IDP:

- SDF yaphunyezwa liBhunga ngo 2005 yaye yahlaziywa njengxenxalenye yeBuilt Environment Support Programme ngonyaka-mali wango 2012/13. DEADP inike inkxaso kuMasipala ukuqinisekisa ukuba SDF iqubisana nemiba emalunga nokusetyenziswa kwezibonelelo ngendlela eyiyo kwakunye neclimate change. Njengokuba ukuqulunkqwa kwedaft SDF kwaqgitywa ngo September 2012, inkqubo eyongezelelweyo yokuthatha inxaxheba koluntu kulomba ayalwa ngo January 2013. SDF ehlaziyweyo yaze yaphunyezwa yenziwa inxalenye yohlaziyo lweIDP lwango 2014/15. MSDF yaphunyezwa ngo May 2013, kodwa uhlaziyo lweIDP lwango 2014/15 lubonisa ukuba kwenzeka imposiso ngokuthi ichaze okokuba iSDF ayiphunyezwa.
- UMasipala wayiphumeza iAQMP ehambisana nemiba engomxholo ofunekayo ekhankanyiweyo kuSection 16 we NEMA: AQA kwaze emva koko yaba yinxalenye yohlaziyo lweIDP yango 2015/16. IGosa elijongene neAir Quality Management latyunjwa, kwaye njengxenxalenye ye AQMP, Air Quality by-law yaqulunkqwa nayo ngokunjalo.
- UMasipala weSithili wayiphumeza iCMP kwaye uMasipala waseBitou angayisebenzisa ukuphumeza iimfuno zawo, kwakhona uMasipala kwakunye neSithili saseEden basebenzisene ukuqinisekisa okokuba konke ebekucetyiwe kuyaphunyezwa. Ngokwengxelo yovavanyo yango 2015/16, yabonisa ukuba iCMP yeSithili ifikelele kwixesha lokuba ihlaziye yiDEADP ukuqinisekisa okokuba ilungelwaniswa neNational CMP kunye neProvincial CMP.

### Ushwankathelo lweZiphumo zovavanyo

IDP yoMasipala waseBitou uyithobele imiqathango ka Section 26 weMSA. UMasipala uyiphumezile iSDF, iCMP kwakunye neAQMP. UMasipala waqhwatyelwa izandla ngenkqubela phambili ngokuthi uziphumeze iziphumo zohlaziyo lweIDP lwango 2012/13. Ngaphezu koko, uMasipala kufuneka uyithathele inqgwalasela imiqathango yeRegulation 2 yeMSA emalunga neencukacha eziphambili zeIDP kwaye nanjengokuba kufuneka kwenzekile, ukusetyenziswa kwezikhokelo kwakunye neengebiso ezongezelelweyo ezikuhlaziyo lweIDP (2013/14 - 2016/17) ezinokusetyenziswa ukuncedisana nokuqulunkqwa kwe 4<sup>th</sup> Generation yeIDP.



UMFANEKISO 17: Uluhlu Lweziphumo Zovavanyo loMasipala waseBitou

## Masipala waseKnysna

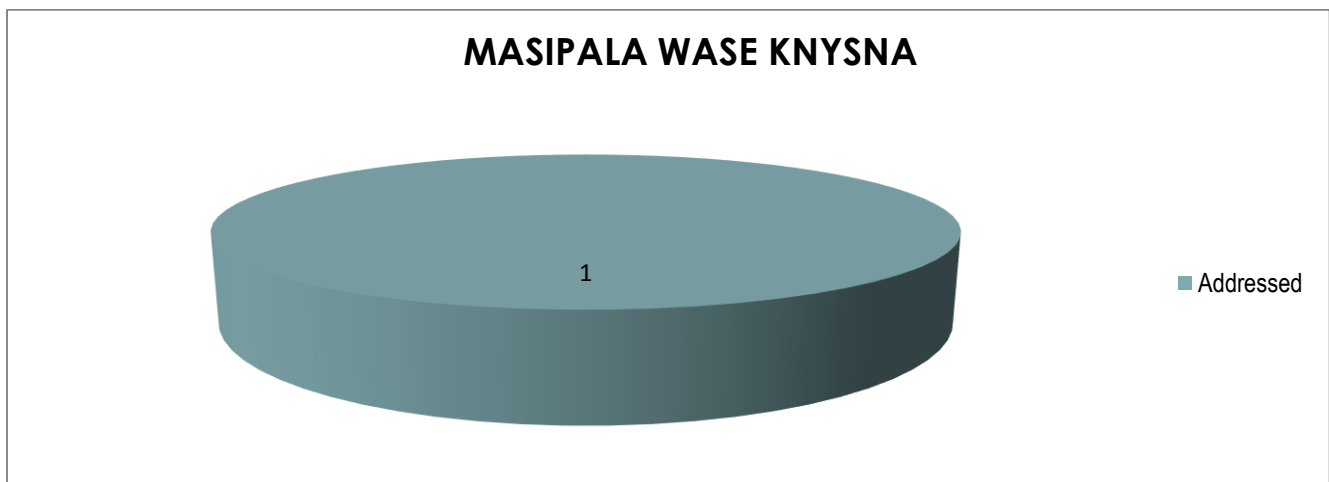
### Iziphumo zovavanyo eziphunyezwe ngokupheleleyo nguMasipala

UMasipala wenze inqginiseko yokuba iziphumo zenkqubo yovavanyo lweIDP ezikhankanywe ngezantsi zonyaka ka 2012/13 ziyaphunyezwa ngexesha lohlaziyo lwe 3<sup>rd</sup> Generation IDP:

Uhlaziyo lwe IDP lwango 2013/14 lubonisa okokuba umba omalunga nokuvala isithuba kwicandelo leLED lwasonjululwa.

### Ushwankathelo lweZiphumo zovavanyo

IDP yoMasipala waseKnysna uyithobele imiqathango kaSection 26 weMSA. UMasipala kufuneka uyithathele inqgwalasela imiqathango yeRegulation 2 yeMSA emalunga neencukacha eziphambili zeIDP kwaye nanjengokuba kufuneka kwenzekile, ukusetyenziswa kwezikhokelo kwakunye neengebiso ezongezelelweyo ezikuhlaziyo lweIDP (2013/14 - 2016/17) ezinokusetyenziswa ukuncedisana nokuqulunkqwa kwe 4<sup>th</sup> Generation yeIDP.



UMFANEKISO 18: Uluhlu Lweziphumo Zovavanyo loMasipala waseKnysna

## Masipala waseOudtshoorn

### Iziphumo zovavanyo eziphunyezwe ngokupheleleyo nguMasipala

UMasipala wenz inqiniseko yokuba iziphumo zenkqubo yovavanyo lweIDP ezikhankanywe ngezantsi zonyaka ka 2012/13 ziyaphunyezwa ngexesha lohlaziyo lwe 3<sup>rd</sup> Generation IDP:

- Uhlaziyo lwe IDP lwango 2013/14 lucaphule into yokuba uMasipala ukwinkqubo yokuqulunkqa AQMP. UMasipala waseOudtshoorn uchaze okokuba Air Quality Management iphunyezwa ngokwanelisayo kwaye isemgangathweni ngokwemfuno zomthetho weNational Environmental Management: Air Quality Act yango 2004 kwaye yaphunyezwa liBhunga nge 31 May 2013 yaze yavunywa ngokupheleleyo nayeDEADP.
- UMasipala wacelwa ukuba ubeke phambili ukubandakanywa kweengxoxo ezicwangcise ngobuchulu ezimalunga nokuhlaliswa koluntu kwaye ngexesha lovavanyo lwango 2013/14 wacelwa uqinisekise ukuba iisector plans ziyabandakanywa kwiIDP. Uvavanyo lwango 2014/15 lucebisa ukuba uMasipala makayikhankanye into yokuba akanazo iziCwangciso zokuHlaliswa koLuntu (HSP) oluphunyeziweyo. Uhlaziyo lwedraft IDP lwango 2015/16 yanikeza izincwangciso zobuchule ezaneleyo malunga neHSP kuChapter 4 zoluhlaziyo lukhankanywe ngentla. UMasipala ukwazile ukuchonga iimfuno ekufuneka zinxulunyaniswe nezoqoqosho kwakunye namathuba kwezothutho ekufuneka ziqwalaselwe ukuze kuzuze uluntu ngokubanzi.

### Iziphumo zovavanyo ezingaphunyezwa ngokupheleleyo nguMasipala

UMasipala wenze lenkqubela ilandelayo ukuzama ukulungisa iziphumo zovavanyo zeminyaka emihlanu (5) yeIDP eyaphuhliswa ngonyaka-mali ka 2012/13:

- UMasipala kufuneka uqinisekise ukuba iIDP iquka iChapter yeSpatial Development Plan (SDF) njengoko kuqulathiwe kuSection 26 weMSA 32 yango 2000. Uhlaziyo lweIDP lwango 2014/15 lubonisa ukuba akanayo iSDF ephunyeziweyo kwaye akukho nengxelo echaza ngenkqubo yokusombulula oku kuhlaziyo lweIDP yango 2015/16. Uhlaziyo lweIDP lwango 2016/17 lubonisa ukuba iSDF yoMasipala waseOudtshoorn isephantsi kwenkqubo yokuhlaziywa kwaye kwenziwa oku phantsi komthetho weMSA. Emva koko izakusetyenziswa okwethutyana ukuncedisana nokuqulunkqa kweIDP.

### Iziphumo zovavanyo ezingaphunyezwa konke konke nguMasipala

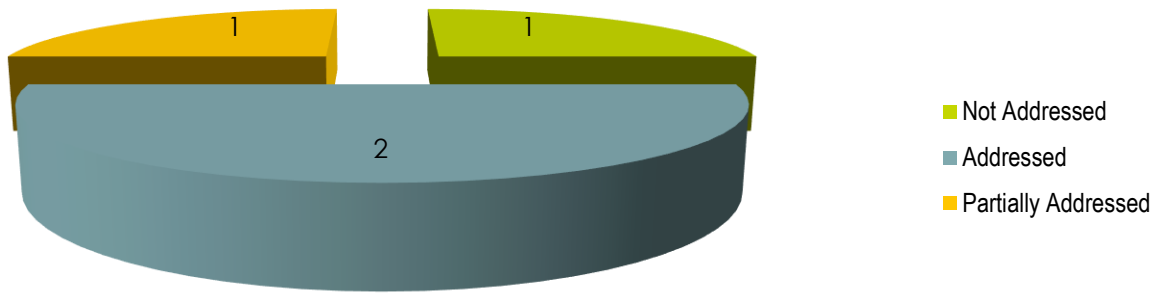
UMasipala khangwenze nkqubela phambili ukuqinisekisa ukuba eziziphumo zovavanyo zilandelayo zifumana ukuqwalaselwa:

- Masipala wacelwa okokuba uqulunkqe iDMP. Uvavanyo lwango 2013/14 lubonise ukuba uMasipala kufuneka aqinisekise okokuba iisector plans ziyabandakanywa kwiIDP. Ngokomthetho, icandelo leDisaster Management kwiIDP kufuneka libonakalise izinto ezibalaseleyo ekufuneka uMasipala eziphumezile. Kananjalo, akukho nto ikhankanyiweyo kwiIDP kaMasipala yokuba ingaba unayo kusini na iDMP okanye izincwangciso eziphunyeziwena njengokuba kuchaziwe kuhlaziyo lwango 2014/15. Akukho nto okanye nkqubela ichaziweyo mayelana nokuqulunkqa kweDMP kuhlaziyo lwango 2016/17. IDP ehlaziyiwe yango 2016/17 ayizange iyibandakanye iDisaster Management Chapter konke konke.

### Ushwankathelo lweZiphumo zovavanyo

IDP yoMasipala waseOudtshoorn uyithobele imiqathango kaSection 26 weMSA. UMasipala ukwazilekuqinisekisa ukuba iAQMP iqulunkqiwe waze wanikakezela ngokupheleleyo ngoncwangciso bobuchule olunika umkhomba ndlela mayelana noCwangciso lokuHlaliswa koLuntu (HSP). UMasipala wakhuthazwa okokuba aqoshelise ukuqulunkqa kweSDF kwaye kufuneka abandakanye iDisaster Management Chapter kwiIDP kwaye ukufuneka ukuba ibonakalise okokuba kumaxa endowo malunga nokuqulunkqa kweDMP. UMasipala kufuneka uyithathele inqgwalasela imiqathango yeRegulation 2 yeMSA emalunga neencukacha eziphambili zeIDP kwaye nanjengokuba kufuneka kwenzekile, ukusetyenziswa kwezikhokelo kwakunye neengcebiso ezongezelelweyo ezikuhlaziyo lweIDP (2013/14 - 2016/17) ezinokusetyenziswa ukuncedisana nokuqulunkqa kwe 4<sup>th</sup> Generation yeIDP.

## MASIPALA WASE OUDTSHOORN



UMFANEKISO 19: Uluhlu Lweziphumo Zovavanyo loMasipala waseOudtshoorn

## Masipala weSithili saseCape Winelands

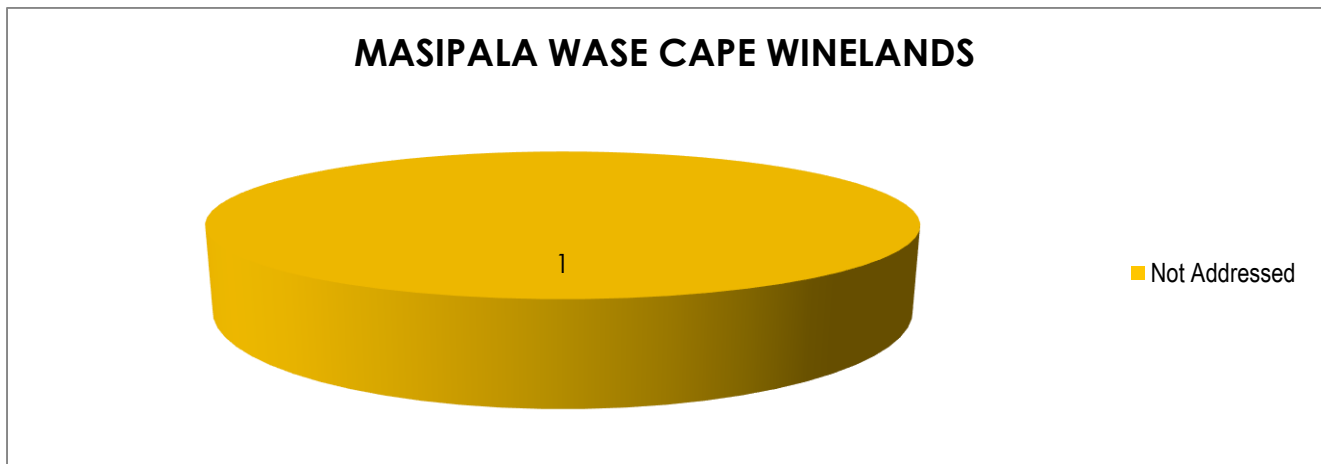
### Iziphumo zovavanyo eziphunyezwe ngokupheleleyo nguMasipala

Masipala wenze inqiniseko yokuba iziphumo zenkqubo yovavanyo lweIDP ezikhankanywe ngezantsi zonyaka ka 2012/13 ziyaphunyezwa ngexesha lohlaziyo lwe 3<sup>rd</sup> Generation IDP:

- Akukho nkqubela phambili echaziweyo malunga nokuqulunkqwa kwe AQMP kwidraft IDP yango 2013/14. Kodwa lona uhlaziyo lweIDP lwango 2016/17 lubinise ukuba AQMP yaphunyezwa liBhunga likaMasipala kwaye iphantsi kwenkqubo yokuba mayisetyenziswe ngokusemthethweni. IGosa elijongene neAir Quality Management latyunjwa, kwaye njengxalenye yeAQMP, Air Quality Management by-law yaqulunkqwa. Njengoko uMasipala engaziphumezanga zonke ingcebiso, ufana nongayilandelanga imimiselo ngokupheleleyo.

### Ushwankathelo lweZiphumo zovavanyo

IDP yoMasipala Wesithili saseCape Winelands uyithobele imiqathango ka Section 26 weMSA. UMasipala kufuneka uzame ngandlela zonke ubeke phambili ukuqulunkqwa kwe AQMP. Ngaphezu koko, uMasipala kufuneka uyithathele inqwalasela imiqathango yeRegulation 2 yeMSA emalunga neencukacha eziphambili zeIDP kwaye nanjengokuba kufuneka kwenzekile, ukusetyenziswa kwezikhokelo kwakunye neengcebiso ezongezelelweyo ezikulhaziyo lweIDP (2013/14 - 2016/17) ezinokusetyenziswa ukuncedisana nokuqulunkqwa kwe 4<sup>th</sup> Generation yeIDP.



UMFANEKISO 20: Uluhlu Lweziphumo Zovavanyo loMasipala waseCape Winelands



## Masipala waseWitzenberg

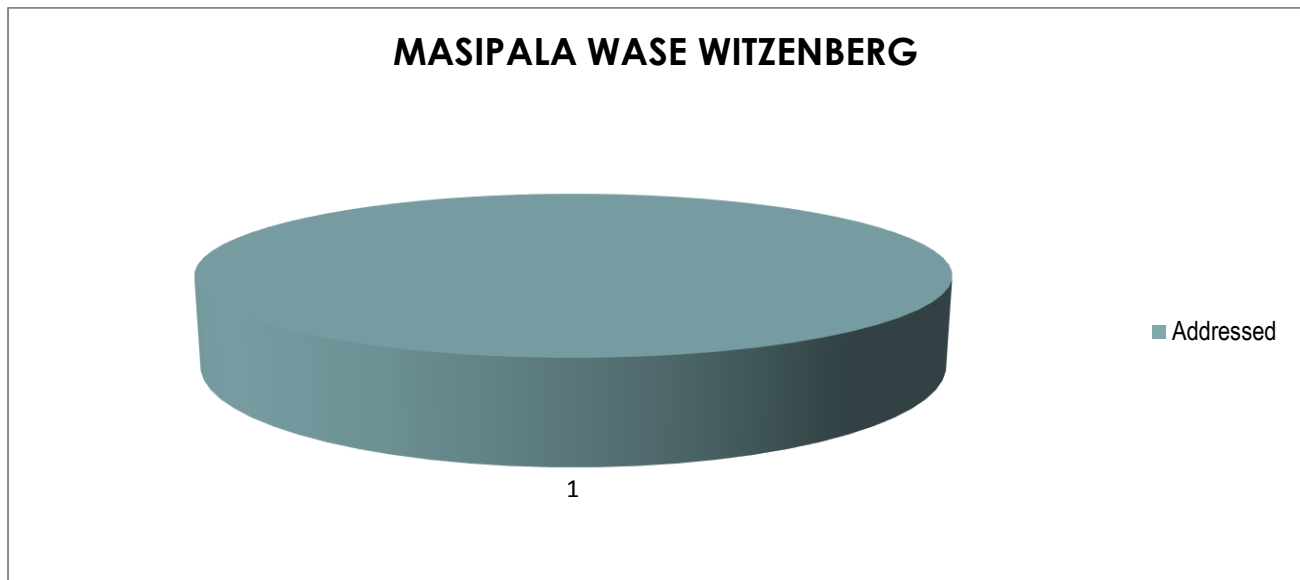
### Iziphumo zovavanyo eziphunyezwe ngokupheleleyo nguMasipala

UMasipala wenza inqiniseko yokuba iziphumo zenkqubo yovavanyo lweIDP ezikhankanywe ngezantsi zonyaka ka 2012/13 ziyaphunyezwa ngexesha lohlahziyo lwe 3<sup>rd</sup> Generation IDP:

- SDF yoMasipala waseWitzenberg yaphunyezwa liBhunga nge 13 December 2012 kwaye yabonakalisa ngokwanelisayo iindawo ezizakuba nophuhliso kuMasipala kwaye oku kuquka nenkcitho-mali yaye yabonisa kwakhona nonxibelelwano phakathi kweIDP neyayihlahziyiwe ngo 2013/14

### Ushwankathelo lweZiphumo zovavanyo

IDP yoMasipala waseWitzenberg uyithobele imiqathango kaSection 26 weMSA. UMasipala waqhathelwa izandla ngokuphumeza iziphumo zeIDP zeminaka emihlanu eqgithileyo UMasipala kufuneka uyithathele inqgwalasela imiqathango yeRegulation 2 yeMSA emalunga neencukacha eziphambili zeIDP kwaye nanjengokuba kufuneka kwenzekile, ukusetyenziswa kwezikhokelo kwakunye neengebiso ezongezelelweyo ezikulhlahziyo lweIDP (2013/14 - 2016/17) ezinokusetyenziswa ukuncedisana nokuqulunqwa kwe 4<sup>th</sup> Generation yeIDP.



UMFANEKISO 21: Uluhlu Lweziphumo Zovavanyo loMasipala waseWitzenberg

## Masipala wase Drakenstein

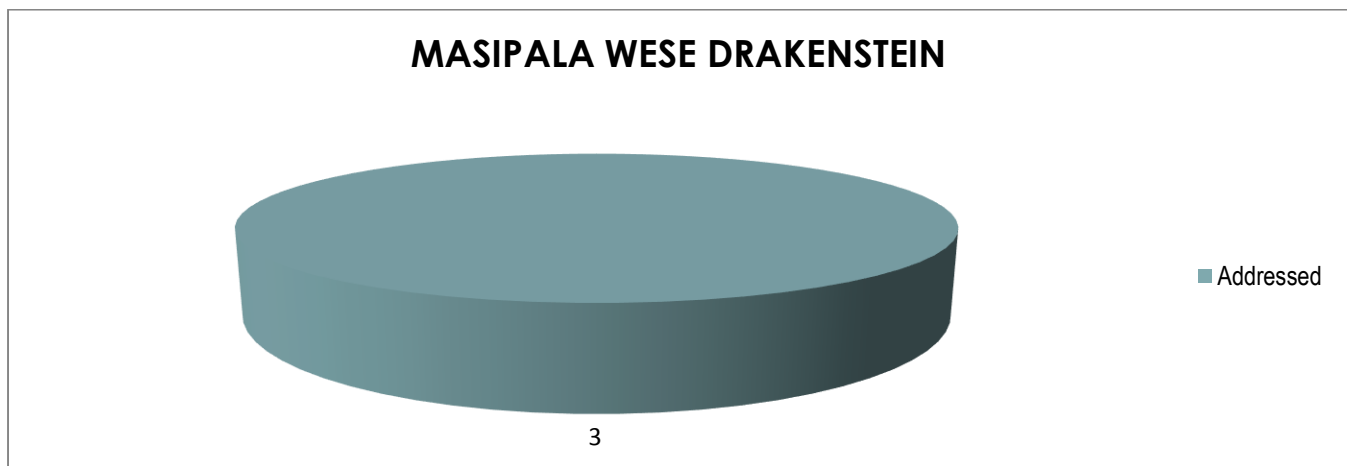
### Iziphumo zovavanyo eziphunyezwe ngokupheleleyo nguMasipala

Masipala wenze inqiniseko yokuba iziphumo zenkqubo yovavanyo lweIDP ezikhankanywe ngezantsi zonyaka ka 2012/13 ziyaphunyezwa ngexesha lohlaziyo lwe 3<sup>rd</sup> Generation IDP:

- Izilungiso ezenziwa kwiSDF zaphunyezwa liBhunga waze waqhubeka wenza uphononongo kwiIWMP ngexesha lohlaziyo lweIDP yango 2013/14.
- UMasipala unikezele ngenkcukacha ezipheleleyo malunga nokuba kungenziwa njani ukuqinisekisa ukokuba imimandla ziwuthathele inqgalelo umba wophuhliso
- IDP ehlaziyiweyo yango 2013/14 ibonisa ukuba Ukuzinziswa kokuncitshiswa kwendleko yeyonanto kufuneka inqwalaselwe kwaye kuzakusetyenziswa iIDP ukuzama ukupheza oku kwaye kuquka iisector plans ezinezinto eziphambili ekujoliswe kuzo kwakunye nezicwangciso neprojekthi.

### Ushwankathelo lweZiphumo zovavanyo

IDP yoMasipala waseDrakenstein uyithobele imiqathango kaSection 26 weMSA. UMasipala ukwazile ukwenza izilungiso kwiSDF waze wanikezela ngenkcukacha ezizizo ukubonisa ukuba kungenziwa njani ukuqinisekisa ukokokuba imimandla ihamba phambili kwezophuhliso waze wawulungisa nombala wokunxulunyaniswa kwePerformance Management System (PMS). UMasipala kufuneka uyithathele inqgwalasela imiqathango yeRegulation 2 yeMSA emalunga neencukacha eziphambili zeIDP kwaye nanjengokuba kufuneka kwenzekile, ukusetyenziswa kwezikhokelo kwakunye neengcebiso ezongezelelweyo ezikuhlaziyo lweIDP (2013/14 - 2016/17) ezinokusetyenziswa ukuncedisana nokuqulunkqwa kwe 4<sup>th</sup> Generation yeIDP.



UMFANEKISO 22: Uluhlu Lweziphumo Zovavanyo loMasipala waseDrakenstein

## Masipala waseLangeberg

### Iziphumo zovavanyo eziphunyezwe ngokupheleleyo nguMasipala

Masipala wenze inqiniseko yokuba iziphumo zenkqubo yovavanyo lweIDP ezikhankanywe ngezantsi zonyaka ka 2012/13 ziyaphunyezwa ngexesha lohlaziyo lwe 3<sup>rd</sup> Generation IDP:

- Uvavanyo lwango 2013/14 lubonisa ukuba iIWMP Plan ayikwazanga ukuhlangabezana nemiqathango ebekiweyo kodwa iDEADP izakuhlangana noMasipala kulungiswe lemiba ikhankanyiweyo kuvavanyo. Inxelo yango 2014/15 ibonisa ukuba iIWMP yaphononongwa yiDEADP yaze ingxelo yovavanyo equka neengebiso yanikezelwa kuMasipala ukuze akwazi ukulungisa uncwanciso, aze emva koko aphinde ayiqgithise ukuze iphunyezwe. Emva kokuba ziphunyeziwe izincwanciso ezilungisiwe, zithunyelwe kwiDEADP.

### Iziphumo zovavanyo ezingaphunyezwa ngokupheleleyo nguMasipala

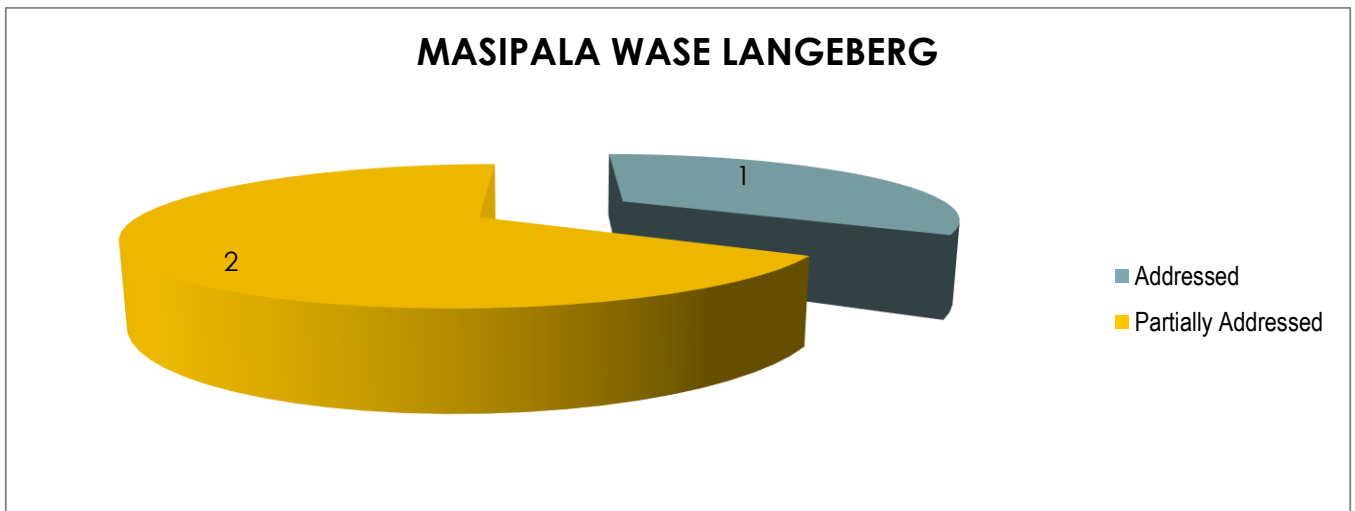
UMasipala wenze lenkqubela ilandelayo ukuzama ukulungisa iziphumo zovavanyo zeminyaka emihlanu (5) yeIDP eyaphuhliswa ngonyaka-mali ka 2012/13:

- Uvavanyo lwango 2013/14 lubonisa ukuba uMasipala waseLangeberg kufuneka uqinisekise okokuba IDP ephunyeziweyo iqulatha ulwazi malunga neAQMP. Uvavanyo lwango 2014/15 lubonisa ukuba uMasipala akazange ayiqulunkqe iAQMP. Ngoko ke, DEADP uzakuncedisana noMasipala ukuqinisekisa ukuba konke ekufuneka kuqulathwe nguxholo ngokwemigaqo yeNEM: AQA kuyenzeka ngokwemiqathango. Ngo 2015/16 yaqapheleka into yokuba uMasipala waseLangeberg akazange ayiqulunkqe iAQMP kwakunye ne air pollution by-law. IGosa elijongene ne Air Quality Management latyunjwa njengokokuba oko kungomnye womqathango weAQMP, kodwa yona iAir Quality by-law isezakuqulunkqwa.
- Uhlaziyo lwe IDP lwango 2013/14, uMasipala wabonisa okuba uxwebhu elimalunga noku laqgithiselwa kwiPhondo okokuba luphunyezwe. Draft Conceptual Development Framework yangeniswa kwiBhunga ngo January 2014 kwaze oko kwalandelwa yingxelo eyaphunyezwa ngo September 2013 njengokuba kuchaziwe kuvavanyo lwango 2014/15. SDF ehlaziyiweyo ayikaphunyezwa liBhunga kwaye idraft IDP ehlaziyiweyo ayinikezanga kwanexesha elichaza okokuba kuzakuqosheliswa nini oku. Uhlaziyo lweIDP lwango 2015/16 lubonisa ngokucacileyo ngee maps iindawo ezicetywa ukuba ziphuhlise kwaye oku kuquka nee-projekthi ezizakuba yinxalenye yoku. Inxelo yango 2016/17 yabonisa okokuba iSDF kaMasipala waseLangeberg yaphunyezwa ngokwemigaqo yeMSA yaze yaphunyezwa nangokwemigaqo yeSPLUMA ngo December 2015; kodwa ayizange gazethwe.

Findings not addressed

### Ushwankathelo lweZiphumo zovavanyo

IDP yoMasipala waseLangeberg uyithobele imiqathango kaSection 26 weMSA. UMasipala wayiphumeza ngokusemthethweni iIWMP waze watyumba neGosa elizakujongana ne Air Quality Management. Kananjalo, uMasipala kufuneka aqulunkqe iAQMP aze agazethe neSDF. Ngaphezu koko, uMasipala kufuneka uyithathele inqwalasela imiqathango yeRegulation 2 yeMSA emalunga neencukacha eziphambili zeIDP kwaye nanjengokuba kufuneka kwenzekile, ukusetyenziswa kwezikhokelo kwakunye neengebiso ezongezelelweyo ezikuhlaziyo lweIDP (2013/14 - 2016/17) ezinokusetyenziswa ukuncedisana nokuqulunkqwa kwe 4<sup>th</sup> Generation yeIDP.





## Masipala waseBreede Valley

### Iziphumo zovavanyo eziphunyezwe ngokupheleleyo nguMasipala

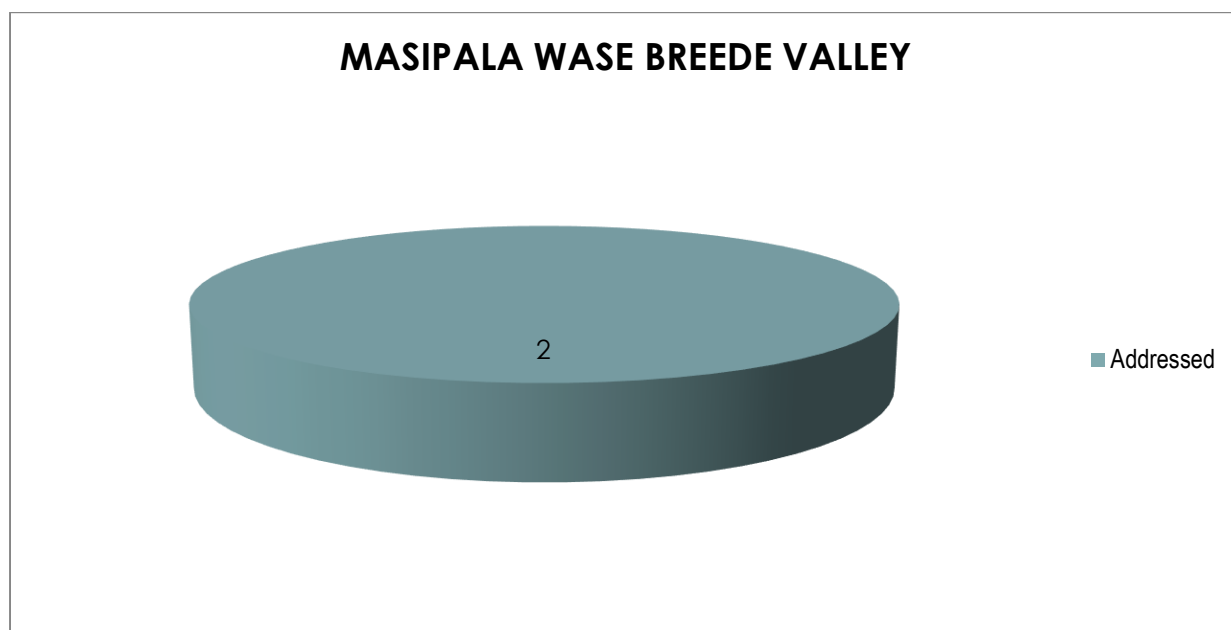
Masipala wenze inqiniseko yokuba iziphumo zenkqubo yovavanyo lweIDP ezikhankanywe ngezantsi zonyaka ka 2012/13 ziyaphunyezwa ngexesha lohlaziyo lwe 3<sup>rd</sup> Generation IDP:

UMasipala uyiphumezile iSDF njengenxalenye yeBESP ngexesha lovavanyo lweIDP lwango 2013/14.

- Uhlaziyo lwango 2012/13, 2013/14 kwakunye 2014/15 luchaze okokuba uMasipala akanayo iAQMP kwaye kufuneka izixhobo ezifanelekileyo ukuze aqulunkqe idraft AQMP. UMasipala akanabo abasebenzi aboneleyo kwanezixhobo zokuphumeza umsebenzi weAir Quality Management. Uhlaziyo lwango 2015/16 luchaza okokuba uMasipala waseBreede Valley akanayo iAQMP ephunyeziweyo liBhunga; kodwa ke ngoku uMasipala uphantsi kwenkqubo yokuqulunkqa kwayo.

### Ushwankathelo lweZiphumo zovavanyo

IDP yoMasipala waseLangeberg uyithobele imiqathango ka Section 26 weMSA. UMasipala waqhwyelwa izandla ngokuyisombula yomibini imiba emalunga nokuqulunkqwa kwe SDF kunye neAQMP. Ngaphezu koko, uMasipala kufuneka uyithathele inqgwalasela imiqathango yeRegulation 2 yeMSA emalunga neencukacha eziphambili zeIDP kwaye nanjengokuba kufuneka kwenzekile, ukusetyenziswa kwezikhokelo kwakunye neengebiso ezongezelelweyo ezikuhlaziyo lweIDP (2013/14 - 2016/17) ezinokusetyenziswa ukuncedisana nokuqulunkqwa kwe 4<sup>th</sup> Generation yeIDP.



UMFANEKISO 24: Uluhlu Lweziphumo Zovavanyo loMasipala waseBreede Valley

# Masipala waseStellenbosch

## Iziphumo zovavanyo eziphunyezwe ngokupheleleyo nguMasipala

Masipala wenze inqiniseko yokuba iziphumo zenkqubo yovavanyo lweIDP ezikhankanywe ngezantsi zonyaka ka 2012/13 ziyaphunyezwa ngexesha lohlaziyo lwe 3<sup>rd</sup> Generation IDP:

- Uhlaziyo lweIDP lwango 2013/14 luchaza okokuba uMasipala uyibandakanyile iAQMP kwiIDP, kwaye wabonisa ngokucacileyo nenjongo zokuqesha igosa elizakujongana neAir Quality Management. Ingxelo ibonisa ukuba AQMP iyinxalenye ye-key performance indicators. Kananjalo, idraft IDP ayikwazanga ukubonakalisa ukuba igosa elijongene neAir Quality Management lityunjiwe kusinina. Ngo 2015/16 yaqapheleka into yokuba uMasipala weseStellenbosch wayiqulunkqa iAQMP kwaye kwakusele nje okokuba iphunyezwe liBhunga. UMasipala akalityumbanga igosa elijongene neAir Quality Management kwaye oku kungomnye wemiqathango yeAQMP kwakunye nokuqulunkqwa kwe Air Quality by-law akuphunyezwa. Ingxelo yango 2016/17 ibonisa okokuba uMasipala uyiphumezile iAQMP waze walityumba neGosa elizakujongana neAir Quality Management njengokuba oku kungomnye wemiqathango yeAQMP.
- Uhlaziyo lwe IDP yango 2013/14 ulubonisa ukuba uMasipala wayihlaziya istatistical data ngelinge lokubandakanya ulwazi oluhlaziyiweyo kwi Situational Analysis Chapter kwiIDP.
- UMasipala ukwazile ukujongana nombona omalunga wokucutha inkcitho-mali ngokuzinzileyo kusetyenziswa iIDP kwakunye neesector plans, specific targets, strategies kunye neeprojekti ekufuneka zinikeziwe ukuze kuqhutyelwe phambili ngozinziso (umzekelo. Ukusetyenziswa kwezizimali ngendlela eyiyo, ulawulo lwemfuno, sustainable energy planning, climate change adaption, conservation of biodiversity and ecological integrity nokunye) kuhlaziyo lweIDP yango February 2013.
- UMasipala ukusombulule ngokwanelisayo unxibelelwano phakathi kwee sectors plans zamasebe ahlukeneyo yaze yabonisa nangakumbi unxibelelwano phakathi kwee sector plans, strategies and objectives, resource requirements (izixhobo ezifunekayo) kuquka nohlahlo lwabiwo-mali kwakunye nePerformance Management System kwi IDP ehlaziyiweyo ngo 2013/14.
- UMasipala wenza izilungiso kwiSDF ngokuncediswa yiBuilt Environment Support Programme yaze yenziwe inxalenye yeIDP ehlaziyiweyo yaze yaphunyezwa liBhunga ngo 2013/14.

## Iziphumo zovavanyo ezingaphunyezwa ngokupheleleyo nguMasipala

UMasipala wenze lenkqubela ilandelayo ukuzama ukulungisa iziphumo zovavanyo zeminyaka emihlanu (5) yeIDP eyaphuhlisa ngonyaka-mali ka 2012/13:

- UMasipala watyumba igosa elizakujongana nekusiqongileyo (Environmental Officer). Ukukho zincwangciso okanye zinkqubo zizizo ukuqinisekisa okokuba ibiodiversity conservation kumandla kaMasipala zibekwe ngokucacileyo kwi SDF.
- Ingxelo yovavanyo ka 2014/15 ichaza ukuba iIDP khange icacise ngokwanelisayo malunga ne indicators ze Integrated Waste Management. UMasipala khange uchaze kwi IDP okokuba IWMP ehlaziyiweyo yaphunyezwa ngokusemthethweni; ichaza kuphele ngezimvo ezafumanekayo malunga noku ngo February 2013. Ngo 2015/16 yaqapheleka into yokuba IDP khange ichaze ngokupheleleyo ukuba umba omayela nee indicators ze Integrated Waste Management zasonjululwa ngokupheleleyo. UMasipala zange uphawule kwi IDP okokuba iIWMP ehlaziyiweyo yaphunyezwa ngokusemthethweni; ichaza kuphela ngezimvo ezafumanekayo ngo February 2013. Draft Integrated Development Plan yango 2016/17, kuhlaziyo lwesithathu lwe 4<sup>th</sup> Generation IDP (2012 – 2017), lubonisa ukuba uMasipala uphantsi kwenkqubo yokuqulunkqa 3<sup>rd</sup> Generation IWMP ekufuneka iqgityiwe ngo 2017. IDP inikezela ngamaqgabantsintshi amalunga neIWMP kwakunye noluhlu lwezinto eziphambili ezichongiweyo. Kananjalo, kufuneka iqwalaselwe into yokuba uMasipala zange wayingenisa ingxelo yonyaka ye2<sup>nd</sup> Generation IWMP ebonisa ngokuphunyezwa kwee-projekthi ngokonyaka ngamnye. Ngokusemthethweni kaSection 13(3) yeWaste Act kuyimfuneko okokuba oomasipala bafake ingxelo engokuphunyezwa kwe IWMPs.

## Iziphumo zovavanyo ezingaphunyezwa konke konke ngu Masipala

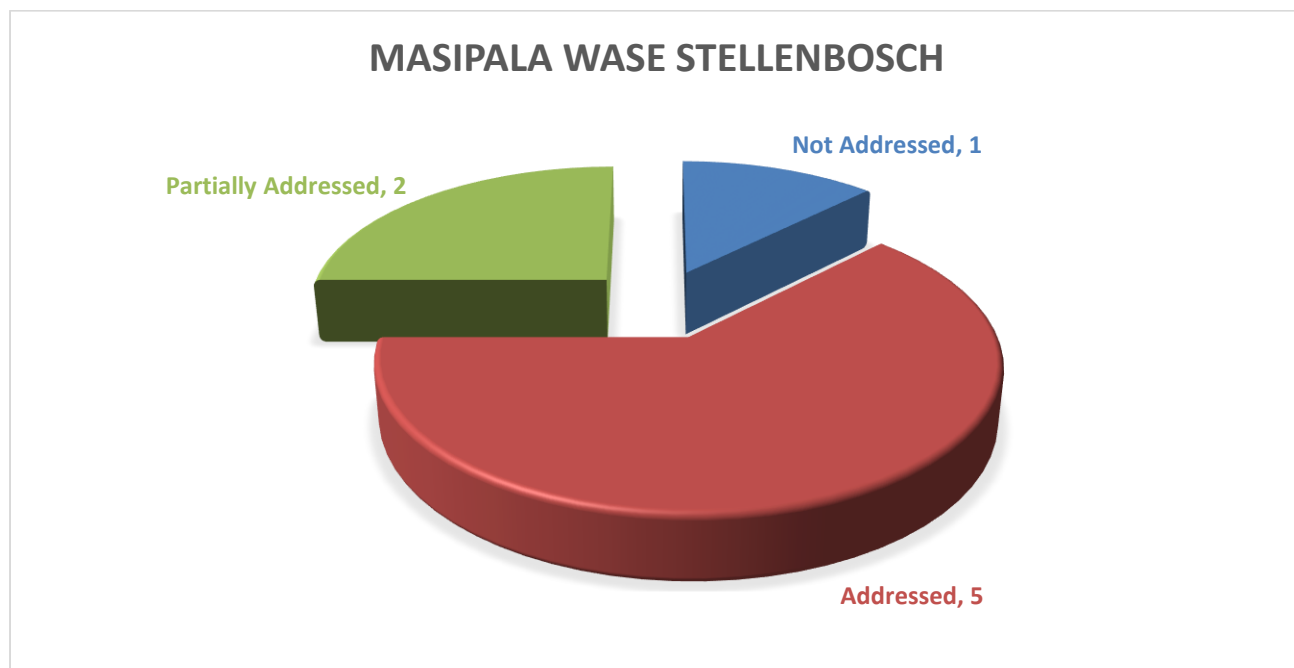
UMasipala khange enze nkqubela phambili ukuqinisekisa ukuba eziziphumo zovavanyo zilandelayo zifumana ukuqwalasela:

- Ukuqulunkqwa kwanokuphunyezwa kweLED Strategy ibiyeyona performance indicator ibiphambili ngonyaka-mali ka 2013/14 kwaye ibilindeleke ukuba mayiqunjelwe kwaye isebenze ngokusemthethwe ngo June 2013. IDP yango 2014/15 ibonisa ukuba draft LED Strategy saqgitywa ngo 2012 kwaye emva koko saba phantsi kohlaziyo. Ingxelo equlunkqwe ngo 2015/16 ibonisa ukuba LED Strategy kaMasipala siphantsi kohlaziyo kwaye iParticipatory Appraisal of Competitive Advantage (PACA) projekthi ikwiphulo lokuhlenganisa abo bachaphazelekayo kulomcimbi baze banike ezabo iibono ngokuphathelele ngalomba.

## Ushwankathelo lweZiphumo zovavanyo

IDP yoMasipala waseStellenbosch uyithobele imiqathango kaSection 26 weMSA. UMasipala ukwazile ukusombulula imiba emayelana neAQMP, waze wahlaziya isituational analysis njengoko ebecetyisiwe, unxibelelwano phakathi kwee sector plans kwakunye nozinziso waze emva koko wayiphumeza IDP ehlaziyiweyo. Ngaphezu koko, uMasipala kufuneka uyithathele inqwalasela imiqathango yeRegulation 2 yeMSA emalunga neencukacha eziphambili zeIDP kwaye nanjengokuba kufuneka kwenzekile, ukusetyenziswa kwezikhokelo kwakunye

neengcebiso ezongezelweyo ezikuhlaziyo lweIDP (2013/14 - 2016/17) ezinokusetyenziswa ukuncedisana nokuqulunkqwa kwe 4<sup>th</sup> Generation yeIDP.



UMFANEKISO 25: Uluhlu Lweziphumo Zovavanyo loMasipala waseStellenbosch

## Masipala waseCentral Karoo

### Iziphumo zovavanyo eziphunyezwe ngokupheleleyo nguMasipala

Masipala wenza inqiniseko yokuba iziphumo zenkqubo yovavanyo lweIDP ezikhankanywe ngezantsi zonyaka ka 2012/13 ziyaphunyezwa ngexesha lohlaziyo lwe 3<sup>rd</sup> Generation IDP:

- Ukukhawulelana neziphumo zohlaziyo lweIDP lwango 2013/14 uMasipala Wesithili ubandakanye uludwe olubanzi olunenkukacha ezipheleleyo mayelana nee-nkqubo zee-sector departmental ezicetyiweyo ngexesha leMTEF.
- Uhlaziyo lweIDP lwango 2014/15 lubonisa ukuba uMphathi woMasipala weSithili uzakwenza unxibelelwano olufanelekileyo ngokuthi aqinisekise okokuba uCwangciso lweSithili lwenziwa luqilima zizincwangciso zoomasipala abaphantsi kwesisithili.
- Uvavanyo lweIDP lwango 2013/14 lubonisa ukuba kukho uphawo lento yokuba kukho inkqubela phambili ngokuqulunkqwa kwe AQMP. Sithetha nje ngoku idraft AQMP isesidlangalaleni ukuze uluntu luphawule kwaye lize ngaphambini nezimvo zalo. Inxelo yango 2015/16 ichaze okokuba iAQMP yoMasipala weSithili saseCentral Karoo (CKDM) iseyidraft kwaye ayikathunyelwa kwi DEADP ukuze ihlaziye. Kananjalo, DEADP izakuqinisekisa okokuba iAQMP iyahlangabezana nemiqathango ekuSection 16 weNEM: AQMP. Inxelo yango 2016/17 ibonisa ukuba iAQMP ibe yinxalenye yeIDP kwaye iyahlangabezana noluhlu lwemiqathango ekuSection 16 yeNEM: AQMP.

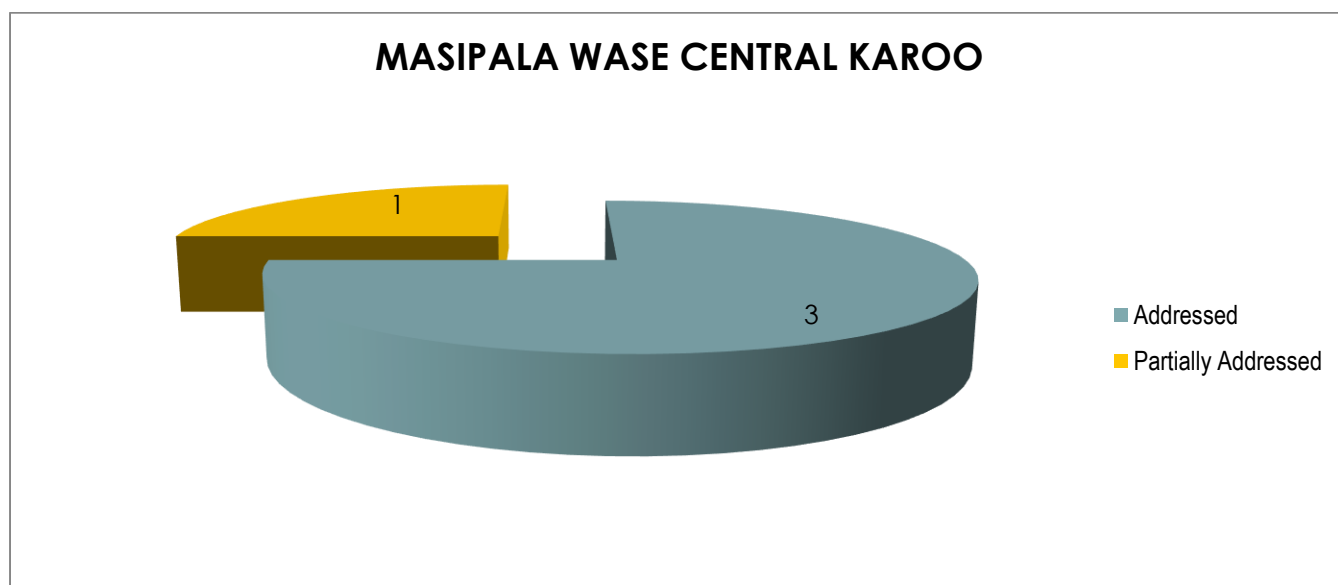
### Iziphumo zovavanyo ezingaphunyezwa ngokupheleleyo nguMasipala

UMasipala wenza lenkqubela ilandelayo ukuzama ukulungisa iziphumo zovavanyo zeminyaka emihlanu (5) yeIDP eyaphuhliswa ngonyaka-mali ka 2012/13:

- Uhlaziyo lwe IDP lwango lukubeka ngokucacileyo okokuba inkampani yabucala yatyunjwa ukuze ihlaziye iSDF kwaye oku kwakulindleke okokuba kuqitywe ngo November 2013. Inxelo ka 2014/15 ibonisa okokuba idraft yeSDF yaqulunkqwa ngo October 2013 kodwa iBhunga belingekayiphumezi ngokusemthethweni, kwaye yiyo lonto ingakhange ibe yinxalenye yeIDP ehlaziyiweyo. IBhunga likaMasipala kufuneka uyiphumezile idraft SDF eqqitywe ukuqulunkqwa ngo October 2013, okanye libeke amanyathelo ithile ukulungisa lomasoloty akwi SDF abangela iBhunga lingakwazi ukuyiphumeza ngokusemthethweni. Uvavanyo lwango 2016/17 lubonise ukuba, nangona unxibelelwano phakathi kwe SDF, IDP kunye neBhajethi kuqaphelekile kwaye kwanconywa, IDP ayinikanga nkcazelo iyiyo ngobume beSDF ( ichaze okokuba iphunyezwe nini liBhunga okanye ingaba yahlaziywa na emva koko)

### Ushwankathelo lweZiphumo zovavanyo

IDP yoMasipala Wesithili saseCentral Karoo uyithobele imiqathango kaSection 26 yeMSA. UMasipala kufuneka wenza kangangoko malunga nokuphunyezwa kweSDF. Ngaphezu koko, UMasipala kufuneka uyithathele inqwalasela imiqathango kaRegulation 2 yeMSA emalunga neencukacha eziphambili zeIDP kwaye nanjengokuba kufuneka kwenzekile, ukusetyenziswa kwezikhokelo kwakunye neengebiso ezongezelelweyo ezikuhlaziyo lweIDP (2013/14 - 2016/17) ezinokusetyenziswa ukuncedisana nokuqulunkqwa kwe 4<sup>th</sup> Generation yeIDP.







## Masipala waseLaingsburg

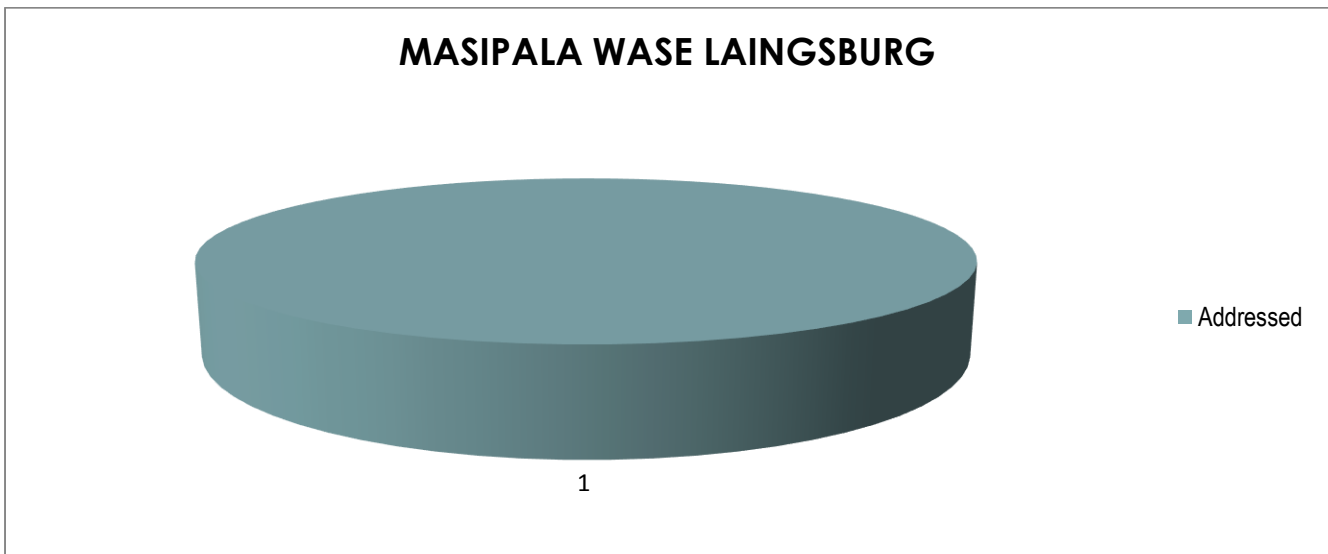
### Iziphumo zovavanyo eziphunyezwe ngokupheleleyo nguMasipala

Masipala wenze inqiniseko yokuba iziphumo zenkqubo yovavanyo lweIDP ezikhankanywe ngezantsi zonyaka ka 2012/13 ziyaphunyezwa ngexesha lohlahlaziyo lwe 3<sup>rd</sup> Generation IDP:

- Malunga ne40% yokumoshwa kwamanzi kuqapheleke okokuba ngoyena mnceli ngeni omkhulu kaMasipala. Uvavanyo lwango 2013/14 lubonise ukuba WSDP yaphunyezwa ngonyaka-mali ka 2013/14 kwaye iyasetyenziswa ukukhawulela nokulondolozwa kwamanzi.

### Ushwankathelo lweZiphumo zovavanyo

IDP yoMasipala waseLaingsburg uyithobele imiqathango kaSection 26 weMSA. UMasipala waqulunkqa waze wayiphumenza ngokusethethweni iWSDP. Ngaphezu koko, UMasipala kufuneka uyithathele inqwalasela imiqathango kaRegulation 2 yeMSA emalunga neencukacha eziphambili zeIDP kwaye nanjengokuba kufuneka kwenzekile, ukusetyenziswa kwezikhokelo kwakunye neengebiso ezongezelelweyo ezikuhlaziyo lweIDP (2013/14 - 2016/17) ezinokusetyenziswa ukuncedisana nokuqulunkqwa kwe 4<sup>th</sup> Generation yeIDP.



UMFANEKISO 27: Uluhlu Lweziphumo Zovavanyo loMasipala waseLaingsburg

## Masipala wasePrince Albert

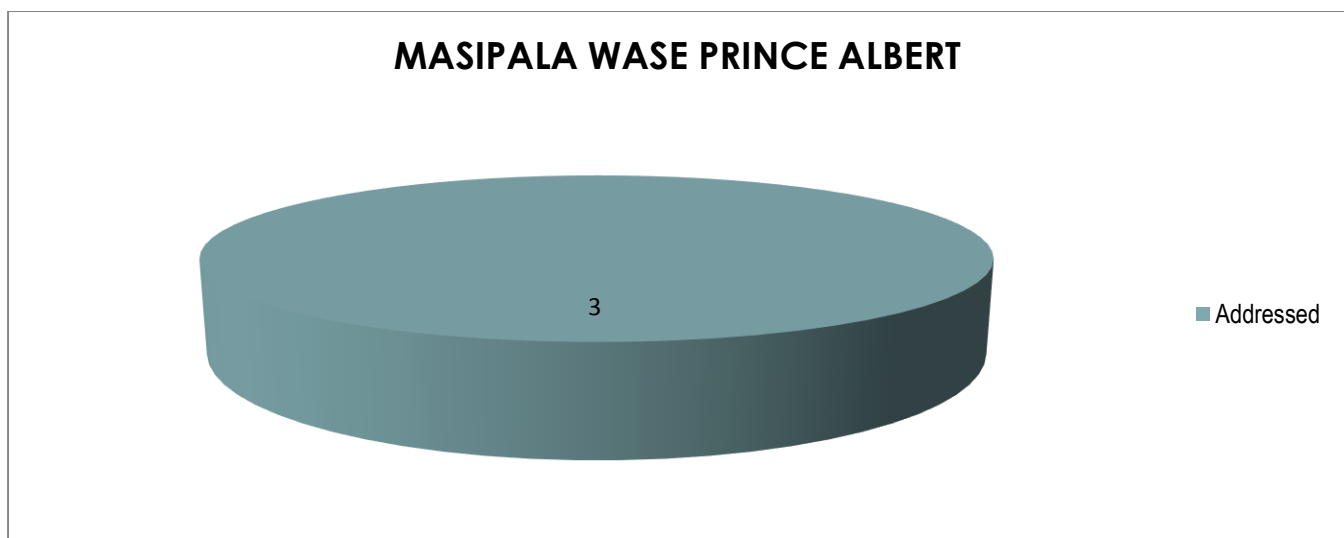
### Iziphumo zovavanyo eziphunyezwe ngokupheleleyo nguMasipala

Masipala wenze inqiniseko yokuba iziphumo zenkqubo yovavanyo lweIDP ezikhankanywe ngezantsi zonyaka ka 2012/13 ziyaphunyezwa ngexesha lohlaziyo lwe 3<sup>rd</sup> Generation IDP:

- UMasipala uphulukene namanzi amaninzi kuzo zonke iidolophu eziphambili eziphantsi kwawo. Uvavanyo lwango 2013/14 lubonise ukuba isithuba okanye ixesha abekelwe lona ukuze aphumeze iInfrastructure Investment Programme kwakunye namanye amaphulo okuncedisana nokulondolozwa kwamanzi kwakunye nezincwangciso zokuthintela oku zathathelwa inqgalelo.
- IDP kufuneka ibonise amanyathelo athathwe nguMasipala ekutsaleni umdla woluntu ukuze bahambe iintlanganiso. Uhlaziyo lweIDP lwango 2013/14 lubonisa okokuba iMunicipal Communication Strategy yaphunyezwa nge 12 December 2012.
- Masipala wacelwa okokuba abeke phambili ukuhlaziywa kweSDF. Uvavanyo lwango 2013/14 luchaza ukuba iSDF iphantsi kwenkqubo yohlaziyo kwaye kucetywe okokuba luqunjelwe nge 18 October 2013 kwaze kwalandeliswa ngokuphunyezwa kwayo nge 27 January 2014/15. Uhlaziyo lweIDP lwango 2014/15 lwaluquke ushwankathelo olufutshane lweSDF.

### Ushwankathelo lweZiphumo zovavanyo

IDP yoMasipala wasePrince Albert uyithobele imiqathango kaSection 26 weMSA. UMasipala wayiphumeza iInfrastructure Investment Programme, iMunicipal Communication Strategy waze wayiphumeza neSDF ngo 2014. Ngaphezu koko, uMasipala kufuneka uyithathele inqgwalasela imiqathango kaRegulation 2 yeMSA emalunga neencukacha eziphambili zeIDP kwaye nanjengokuba kufuneka kwenzekile, ukusetyenziswa kwezikhokelo kwakunye neengcebiso ezongezelelweyo ezikuhlaziyo lweIDP (2013/14 - 2016/17) ezinokusetyenziswa ukuncedisana nokuqulunkqwa kwe 4<sup>th</sup> Generation yeIDP.



UMFANEKISO 28: Uluhlu Lweziphumo Zovavanyo loMasipala wasePrince Albert

## Masipala waseBeaufort West

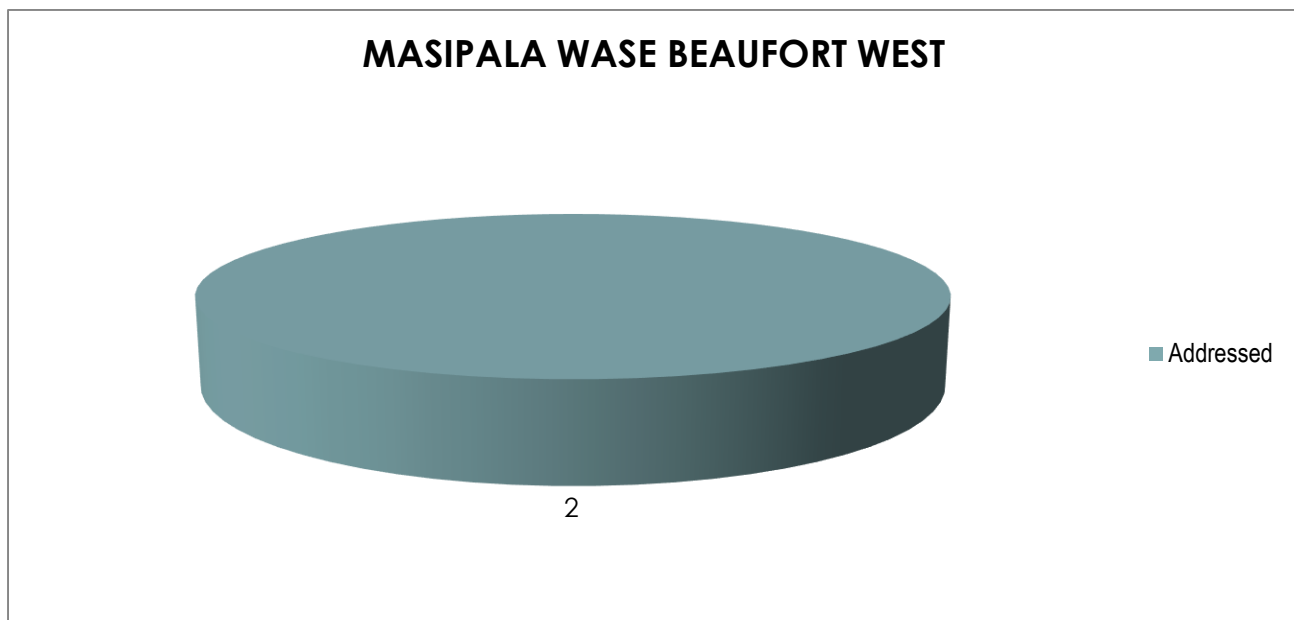
### Iziphumo zovavanyo eziphunyezwe ngokupheleleyo nguMasipala

Masipala wenze inqiniseko yokuba iziphumo zenkqubo yovavanyo lweIDP ezikhankanywe ngezantsi zonyaka ka 2012/13 ziyaphunyezwa ngexesha lohlaziyo lwe 3<sup>rd</sup> Generation IDP

- Masipala kufuneka uqulunkqe iSDF. UMasipala wacetyiswa okokuba makaqeshe igosa elizakujongana neAir Quality Management kwaye ingxelo yango 2013/14 ibonisa ukuba uMasipala uphantsi kwenkqubo yokuhlaziya iSDF njengenxalenye yeBESP programme. Ngaphezu koko, uMasipala uqeshe uMphathi oyintloko ozakujongana neWaste Management ngokudibeneyo neAir Quality Management.
- Nangona situational analysis kwiIDP ibalule imiba emininzi emalunga nokuphuhlisa kwezetlalo nokufuneka koncedo, izincwangciso zokulungiselela uphuhliso loluntu zazingabalulwanga kwiIDP. UMasipala ukwazile ukulungisa imiba yezetlalo; engxininisa kakhulu kwabo bakhubazekileyo ekufuneka bathathelwe inqgalelo.

### Ushwankathelo lweZiphumo zovavanyo

IDP yoMasipala waseBeaufort West uyithobele imiqathango ka Section 26 weMSA. UMasipala kufuneka uyithathele inqgwalasela imiqathango kaRegulation 2 yeMSA emalunga neencukacha eziphambili zeIDP kwaye nanjengokuba kufuneka kwenzekile, ukusetyenziswa kwezikhokelo kwakunye neengebiso ezongezelelweyo ezikuhlaziyo lweIDP (2013/14 - 2016/17) ezinokusetyenziswa ukuncedisana nokuqulunkqwa kwe 4<sup>th</sup> Generation yeIDP.



UMFANEKISO 29: Uluhlu Lweziphumo Zovavanyo loMasipala waseBeaufort West

## Masipala wesiXeko saseKapa

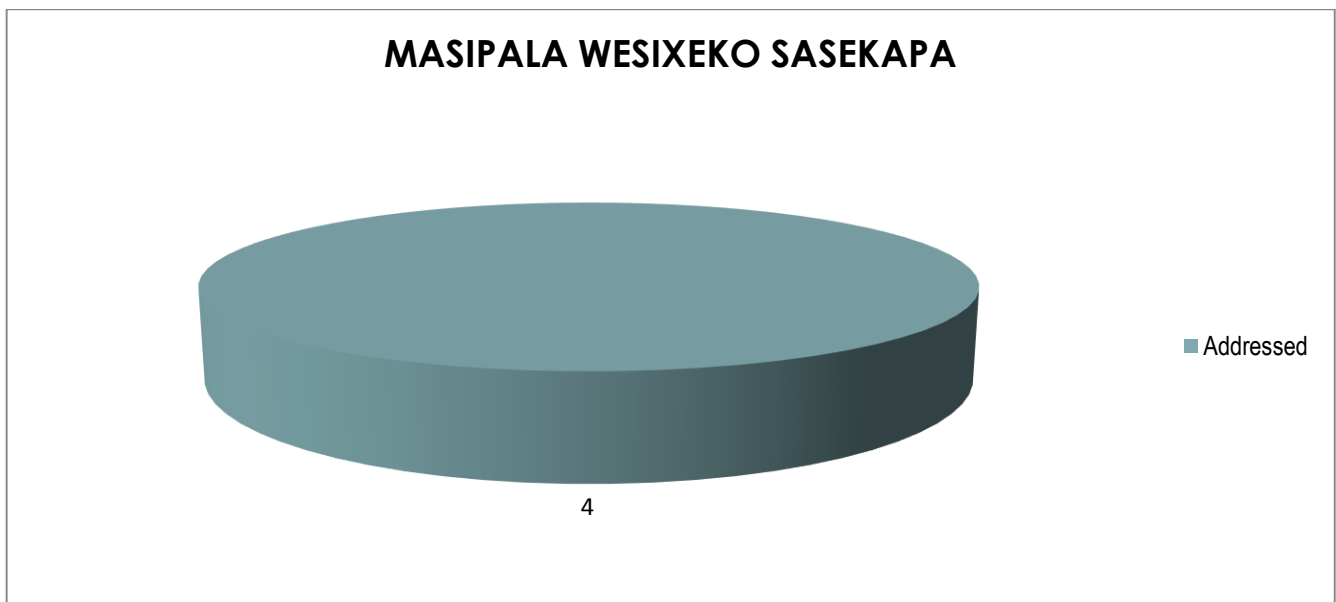
### Iziphumo zovavanyo eziphunyezwe ngokupheleleyo nguMasipala

Masipala wenze inqiniseko yokuba iziphumo zenkqubo yovavanyo lweIDP ezikhankanywe ngezantsi zonyaka ka 2012/13 ziyaphunyezwa ngexesha lohlaziyo lwe 3<sup>rd</sup> Generation IDP

- Ingxelo yovavanyo yango 2013/14 ichaza okokuba zange bufumaneki ubunqina kwiIDP obubonisa ukuba iAQMP yango 2005 izakuhlaziywa kwixesha elizayo. Eyonanto inkqubo igxininise kuyo ekwiIDP yayikukuqinisekisa ngamandla kokuphunyezwa kwamanyathelo (oku kuquka ukuncitshiswa nkwengxolo) amalunga neAQMP kwakunye neAir Quality by-law kwaye kuhambelane ngokwexesha langoku. Ngo 2014/15 yayichaziwe into yokuba nangona isiqgibo sesiXeko saseKapa senziwa ngokwemiqathango kaSection 32(b) weMSA, isiXeko sayihlaziya IDP ephunyeziweyo yeminyaka emihlanu 2012 – 2017, ihleli ingacacanga into yokuba isiXeko saseKapa sayibandakanya iAQMP ehlaziyiwe yaze yaphunyezwa kwi IDP. IBhunga lesiXeko saseKapa sayiphumeza iAQMP kwaye isetyenziswa ngokusemthethweni. AQMP kufuneka ihlaziyiwe rhoqo ngonyaka kwaye isiXeko saseKapa besikwinkqubo sokuyihlaziya ngokudibeneyo ne by-law. IsiXeko sikwazile ukuqesha iGosa elizakujongana neAir Quality Management kwaze emva koko lenza iAQMP yaba yinxalenye yeIntegrated Development Plan (IDP) kwaye iyahlangabezana noluhlu lwemiqathango ekuSection 16 yeNEM: AQMP.
- Nangona oku kwakhukhankanyiwe kwi Solid Waste Draft Plan kuhlaziyo lweIDP yango 2013/14, iIDP ayizange iyikhankanye into yokuba ibhajethi ye waste management facilities izakwenziwa umba ophambili kumjikelo olandelayo wohlaziyo lweIDP. Draft yango 2013/14 ichaza ukuba iIntegrated Waste Management Plan yangeniswa kwiDEADP emva kokuba iqulunkqiwe ngo August 2013. Ingxelo yango 2015/16 yona ibonisa okokuba iD: WM yanikezela ngengxelo yovavanyo kuMasipala emalunga ne Integrated Waste Management Plan (IWMP). Kananjalo, 2<sup>nd</sup> Generation IWMP iyahlangabezana noluhlu lwemiqathango yeWaste Management; ngoko ke iD: WM yalamkela oluncwangciso, yaze yaphunyezwa yaba yinxalenye yohlaziyo lweIDP lwango 2014/15.

### Ushwankathelo lweZiphumo zovavanyo

IDP yoMasipala wesiXeko saseKapa uyithobele imiqathango ka Section 26 weMSA. UMasipala uyiphumeze ngokwanelisayo imiba emalunga neAQMP, Solid Waste Sector Plan, IWMP kwakunye nokhuseleko kwimiba engezamanzi. UMasipala kufuneka aqaphele Regulation 2 yeMSA enqgamene nemiba ebalulekileyo kwi IDP, ukusetyenziswa kwezikhokelo ezizakuthi zincele ngexesha lokuqulunqwa kwe 4th Generation yeIDP.



UMFANEKISO 20: Uluhlu Lweziphumo Zovavanyo loMasipala wesiXeko saseKapa

UMasipala ufumana icebo lokunika inkxaso kwiziphumo zenkqubo yeLG MTEC-3 yango 2016/17 eyayijoliswe ekuncediseni ngokuqulunqwa kwe 4<sup>th</sup> Generation IDP. Lenkqubo yokunika inkxaso koomasipala yayijoliswe koku kulandelayo:

- Inkqubo yokubonelela ngenkxaso kubo bonke oomasipala ngexesha leIDP Indaba (uncwangciso oludityanisiweyo) ukuphucula umgangatho weIDPs. Ngaphezu koku, inkxaso izakuphinda inikezelwe ngexesha leProvincial IDP nakwi IDP Managers Fora.
- Framework Guide izakunikeza kubo bonke oomasipala ukuqinisekisa okokuba kulandelwa imiqthango eyiyo xa kuqulunqwa iIDPs kwaye oku kuzakunxulumaniswa nezikhokelo ezizakunikezelwa koomasipala. Ezizikhokelo zizakube zikhankanya eyona ndlela emayilandelwe xa kuqulunqwa umxholo weIDP yeminyaka emihlanu (5) kwanokuhlaziywa kwayo.
- Ukulandelwa komthetho, sector plans kwakunye nokuxhaswa kweIDP kuzakunika ixesha elaneleyo kwimiba ethile ezakuncedisa nokuqulunqwa kweIDP yeminyaka emihlanu (5) ezakuphunyezwa ngo May/June 2017.
- Oomasipala bezithili kuzakufuneka bathetha thethene nee sectors ezithili kumanqanaba athile okokuba yintoni ekufuneka ibonakale ngokucacileyo kwiIDP ukuqinisekisa ukuthotyelwa komthetho.
- Ubambiswano phakathi kuka STATS SA kwakunye ne-Provincial Treasury ekuncedisaneni noomasipala ukwenzela baqonde okanye bazi ngemithombo ye statistics eyahlukeneyo ngenjo zokuba baxoxisane no-Auditor General malunga neencukacha emazisetyenziswe ukwezela ukuqinisekisa uncwangciso nokuqulunqwa kwengxelo ezisemgangathweni.
- Inkqubo yokuvavanywa kweIDP Process Plan namaxesha ancwangcisiweyo ukuqinisekisa incwangciso olunxulunyanisiweyo phakathi koomasipala kwakunye noomasipala bezithili.

Isebe loRhulumente bezaseMakhaya lwenze uvavanyo lweIDPs eziqgityiweyo ukujonga okokuba ingaba oomasipala bazithathele inqgalelo kangakanani na ingcebiso ezaziqulathwe kwengxelo yovavanyo (ingaba zasonjululwa na). IDPs zooMasipala zayithobele imiqathango kaSection 26 weMSA kwaye akuzange kwathunyelwa ncwadi zezikhalazo nguMphathiswawezoRhulument bezaseKhaya koomasipala mayelana noku. Nagona kunjalo, oomasipala bayakhuthazwa okokuba bawusebenzise umxholo walengxelo xa kuqulunqwa iIDP kwisithuba seminyaka emihlanu ezayo.