

Transfer payments to all organisations other than public entities.

| Name of transferee                                 | Type of organisation         | Purpose for which the funds were used | Did the dept. comply with s38(1) (j) of the PFMA | Departmental Contract No | Amount transferred | Amount spent by the entity | Reasons for funds unspent by the entity. |
|--|------------------------------|---------------------------------------|--|--------------------------|--------------------|----------------------------|--|
| A A Tomlinson                                      | 2.2 Sub - Dir: Older Persons | Homes for the Aged (Older Persons)    | YES  | C3612-2018-001           | R 1 644 624        | R 1 644 624                | N/A                                      |
| ACVV Aandskemerling                                | 2.2 Sub - Dir: Older Persons | Homes for the Aged (Older Persons)    | YES  | C3340-2018-001           | R 2 047 860        | R 2 047 860                | N/A                                      |
| ACVV Bredasdorp Suideroord Tehuis vir Bejaardes    | 2.2 Sub - Dir: Older Persons | Homes for the Aged (Older Persons)    | YES  | C3327-2018-001           | R 1 644 624        | R 1 644 624                | N/A                                      |
| ACVV Grabouw - Huis Groenland                      | 2.2 Sub - Dir: Older Persons | Homes for the Aged (Older Persons)    | YES  | C3584-2018-001           | R 768 360          | R 768 360                  | N/A                                      |
| ACVV Heidehof                                      | 2.2 Sub - Dir: Older Persons | Homes for the Aged (Older Persons)    | YES  | C3585-2018-001           | R 950 436          | R 950 436                  | N/A                                      |
| ACVV Helen Bellinganhof                            | 2.2 Sub - Dir: Older Persons | Homes for the Aged (Older Persons)    | YES  | C3252-2018-001           | R 4 967 412        | R 4 967 412                | N/A                                      |
| ACVV Hesperos                                      | 2.2 Sub - Dir: Older Persons | Homes for the Aged (Older Persons)    | YES  | C3219-2018-001           | R 1 691 772        | R 1 691 772                | N/A                                      |
| ACVV Huis Bergsig                                  | 2.2 Sub - Dir: Older Persons | Homes for the Aged (Older Persons)    | YES  | C3405-2018-001           | R 889 680          | R 889 680                  | N/A                                      |
| ACVV Huis Jan Swart                                | 2.2 Sub - Dir: Older Persons | Homes for the Aged (Older Persons)    | YES  | C3257-2018-001           | R 350 544          | R 350 544                  | N/A                                      |
| ACVV Huis Malan Jacobs                             | 2.2 Sub - Dir: Older Persons | Homes for the Aged (Older Persons)    | YES  | C3273-2018-001           | R 997 584          | R 997 584                  | N/A                                      |
| ACVV Huis Marie Louw                               | 2.2 Sub - Dir: Older Persons | Homes for the Aged (Older Persons)    | YES  | C3214-2018-001           | R 379 740          | R 379 740                  | N/A                                      |
| ACVV Huis Maudie Kriel                             | 2.2 Sub - Dir: Older Persons | Homes for the Aged (Older Persons)    | YES  | C3400-2018-001           | R 1 273 956        | R 1 273 956                | N/A                                      |
| ACVV Huis Moorees                                  | 2.2 Sub - Dir: Older Persons | Homes for the Aged (Older Persons)    | YES  | C3462-2018-001           | R 2 882 484        | R 2 882 484                | N/A                                      |
| ACVV Huis Nerina                                   | 2.2 Sub - Dir: Older Persons | Homes for the Aged (Older Persons)    | YES  | C3347-2018-001           | R 849 240          | R 849 240                  | N/A                                      |
| ACVV Huis Soeterus                                 | 2.2 Sub - Dir: Older Persons | Homes for the Aged (Older Persons)    | YES  | C3394-2018-001           | R 593 184          | R 593 184                  | N/A                                      |
| ACVV Nuwerus Tehuis                                | 2.2 Sub - Dir: Older Persons | Homes for the Aged (Older Persons)    | YES  | C3403-2018-001           | R 2 035 992        | R 2 035 992                | N/A                                      |
| ACVV Pikelberg - Huis AJ Liebenberg                | 2.2 Sub - Dir: Older Persons | Homes for the Aged (Older Persons)    | YES  | C3468-2018-001           | R 923 412          | R 923 412                  | N/A                                      |
| ACVV Prins Albert - Kweekvallei Tehuis             | 2.2 Sub - Dir: Older Persons | Homes for the Aged (Older Persons)    | YES  | C3480-2018-001           | R 1 350 300        | R 1 350 300                | N/A                                      |
| ACVV Robertson - Huis Le Roux                      | 2.2 Sub - Dir: Older Persons | Homes for the Aged (Older Persons)    | YES  | C3449-2018-001           | R 593 184          | R 593 184                  | N/A                                      |
| ACVV Sederhof                                      | 2.2 Sub - Dir: Older Persons | Homes for the Aged (Older Persons)    | YES  | C3301-2018-001           | R 662 820          | R 662 820                  | N/A                                      |
| ACVV SEEBRIES TEHUISE                              | 2.2 Sub - Dir: Older Persons | Homes for the Aged (Older Persons)    | YES  | C3345-2018-001           | R 1 860 240        | R 1 860 240                | N/A                                      |
| ACVV Silwerkruin                                   | 2.2 Sub - Dir: Older Persons | Homes for the Aged (Older Persons)    | YES  | C3397-2018-001           | R 847 068          | R 847 068                  | N/A                                      |
| ACVV Somerkoelte                                   | 2.2 Sub - Dir: Older Persons | Homes for the Aged (Older Persons)    | YES  | C3297-2018-001           | R 442 668          | R 442 668                  | N/A                                      |
| ACVV Tuihuis                                       | 2.2 Sub - Dir: Older Persons | Homes for the Aged (Older Persons)    | YES  | C3259-2018-001           | R 294 324          | R 294 324                  | N/A                                      |
| AGS Kuisrivier Tehuis                              | 2.2 Sub - Dir: Older Persons | Homes for the Aged (Older Persons)    | YES  | C3218-2018-001           | R 1 091 880        | R 1 091 880                | N/A                                      |
| AGS Sarepta Tehuis                                 | 2.2 Sub - Dir: Older Persons | Homes for the Aged (Older Persons)    | YES  | C482-2018-001            | R 4 336 152        | R 4 336 152                | N/A                                      |
| AGS Tehuis vir Bejaardes Touwsrivier               | 2.2 Sub - Dir: Older Persons | Homes for the Aged (Older Persons)    | YES  | C4052-2018-001           | R 1 761 408        | R 1 761 408                | N/A                                      |
| Albertinia Versorgingsdienste                      | 2.2 Sub - Dir: Older Persons | Homes for the Aged (Older Persons)    | YES  | C3256-2018-001           | R 709 968          | R 709 968                  | N/A                                      |
| Andre Van Der Walt                                 | 2.2 Sub - Dir: Older Persons | Homes for the Aged (Older Persons)    | YES  | C3590-2018-001           | R 294 324          | R 294 324                  | N/A                                      |
| Awendrus   | 2.2 Sub - Dir: Older Persons | Homes for the Aged (Older Persons)    | YES  | C740-2018-001            | R 3 963 120        | R 3 963 120                | N/A                                      |
| Beaconvale Frail Care Centre                       | 2.2 Sub - Dir: Older Persons | Homes for the Aged (Older Persons)    | YES  | C1966-2018-001           | R 5 297 640        | R 5 297 640                | N/A                                      |
| Beit ul Aman                                       | 2.2 Sub - Dir: Older Persons | Homes for the Aged (Older Persons)    | YES  | C771-2018-001            | R 1 328 004        | R 1 328 004                | N/A                                      |
| Benevolent Park Home For The Aged                  | 2.2 Sub - Dir: Older Persons | Homes for the Aged (Older Persons)    | YES  | C60-2018-001             | R 1 536 720        | R 1 536 720                | N/A                                      |
| Clareinch War Memorial Home                        | 2.2 Sub - Dir: Older Persons | Homes for the Aged (Older Persons)    | YES  | C3472-2018-001           | R 294 324          | R 294 324                  | N/A                                      |
| Coronation Memorial Versorgingssoord               | 2.2 Sub - Dir: Older Persons | Homes for the Aged (Older Persons)    | YES  | C32-2018-001             | R 1 822 164        | R 1 822 164                | N/A                                      |
| CPOA Arcadia Place OAH                             | 2.2 Sub - Dir: Older Persons | Homes for the Aged (Older Persons)    | YES  | C3329-2018-001           | R 667 356          | R 667 356                  | N/A                                      |
| CPOA Erica Place OAH                               | 2.2 Sub - Dir: Older Persons | Homes for the Aged (Older Persons)    | YES  | C41-2018-001             | R 2 927 460        | R 2 927 460                | N/A                                      |
| CPOA Lilyhaven Place OAH                           | 2.2 Sub - Dir: Older Persons | Homes for the Aged (Older Persons)    | YES  | C590-2018-001            | R 4 412 496        | R 4 412 496                | N/A                                      |
| CPOA Lotus River OAH                               | 2.2 Sub - Dir: Older Persons | Homes for the Aged (Older Persons)    | YES  | C343-2018-001            | R 3 942 996        | R 3 942 996                | N/A                                      |
| CPOA Nerina Place OAH                              | 2.2 Sub - Dir: Older Persons | Homes for the Aged (Older Persons)    | YES  | C636-2018-001            | R 3 841 800        | R 3 841 800                | N/A                                      |
| CPOA Oakhaven OAH                                  | 2.2 Sub - Dir: Older Persons | Homes for the Aged (Older Persons)    | YES  | C591-2018-001            | R 1 692 156        | R 1 692 156                | N/A                                      |
| DOUGLAS MURRAY                                     | 2.2 Sub - Dir: Older Persons | Homes for the Aged (Older Persons)    | YES  | C327-2018-001            | R 2 049 024        | R 2 049 024                | N/A                                      |
| Droom Tehuis                                       | 2.2 Sub - Dir: Older Persons | Homes for the Aged (Older Persons)    | YES  | C3277-2018-001           | R 1 291 908        | R 1 291 908                | N/A                                      |
| ESPERANZA  | 2.2 Sub - Dir: Older Persons | Homes for the Aged (Older Persons)    | YES  | C3211-2018-001           | R 2 096 172        | R 2 096 172                | N/A                                      |
| FG LOWE VILLAGE (prev GH Starck) Home for the Aged | 2.2 Sub - Dir: Older Persons | Homes for the Aged (Older Persons)    | YES  | C1123-2018-001           | R 2 064 996        | R 2 064 996                | N/A                                      |
| Fleur De Lis                                       | 2.2 Sub - Dir: Older Persons | Homes for the Aged (Older Persons)    | YES  | C3215-2018-001           | R 485 280          | R 485 280                  | N/A                                      |
| Geluksoord Bejaardesorg                            | 2.2 Sub - Dir: Older Persons | Homes for the Aged (Older Persons)    | YES  | C3583-2018-001           | R 1 730 004        | R 1 730 004                | N/A                                      |
| Goue Aar Old Age Home                              | 2.2 Sub - Dir: Older Persons | Homes for the Aged (Older Persons)    | YES  | C800-2018-001            | R 2 409 205        | R 2 409 205                | N/A                                      |
| Goue Aar Old Age Home                              | 2.2 Sub - Dir: Older Persons | Homes for the Aged (Older Persons)    | YES  | C800-2018-002            | R 85 000           | R 85 000                   | N/A                                      |
| Groeneweide  | 2.2 Sub - Dir: Older Persons | Homes for the Aged (Older Persons)    | YES  | C3618-2018-001           | R 1 062 684        | R 1 062 684                | N/A                                      |
| Hartenbos Bejaardesorg                             | 2.2 Sub - Dir: Older Persons | Homes for the Aged (Older Persons)    | YES  | C3482-2018-001           | R 1 730 004        | R 1 730 004                | N/A                                      |
| Haven Homes  | 2.2 Sub - Dir: Older Persons | Homes for the Aged (Older Persons)    | YES  | C3141-2018-001           | R 2 523 060        | R 2 523 060                | N/A                                      |
| Helderberg Lodge                                   | 2.2 Sub - Dir: Older Persons | Homes for the Aged (Older Persons)    | YES  | C3580-2018-001           | R 1 067 220        | R 1 067 220                | N/A                                      |
| Herberg Aan See                                    | 2.2 Sub - Dir: Older Persons | Homes for the Aged (Older Persons)    | YES  | C3619-2018-001           | R 460 620          | R 460 620                  | N/A                                      |
| Herfsvreugde Tehuis                                | 2.2 Sub - Dir: Older Persons | Homes for the Aged (Older Persons)    | YES  | C3555-2018-001           | R 970 560          | R 970 560                  | N/A                                      |
| Highlands House                                    | 2.2 Sub - Dir: Older Persons | Homes for the Aged (Older Persons)    | YES  | C3212-2018-001           | R 287 616          | R 287 616                  | N/A                                      |
| Huis Andries Hamman                                | 2.2 Sub - Dir: Older Persons | Homes for the Aged (Older Persons)    | YES  | C3613-2018-001           | R 736 992          | R 736 992                  | N/A                                      |
| Huis Aristea                                       | 2.2 Sub - Dir: Older Persons | Homes for the Aged (Older Persons)    | YES  | C3579-2018-001           | R 375 204          | R 375 204                  | N/A                                      |
| Huis Boland  | 2.2 Sub - Dir: Older Persons | Homes for the Aged (Older Persons)    | YES  | C3592-2018-001           | R 80 880           | R 80 880                   | N/A                                      |
| Huis De Kuilen                                     | 2.2 Sub - Dir: Older Persons | Homes for the Aged (Older Persons)    | YES  | C3581-2018-001           | R 2 094 000        | R 2 094 000                | N/A                                      |
| Huis Ebenaeser                                     | 2.2 Sub - Dir: Older Persons | Homes for the Aged (Older Persons)    | YES  | C780-2018-001            | R 3 336 396        | R 3 336 396                | N/A                                      |
| Huis Izak Van Tonder                               | 2.2 Sub - Dir: Older Persons | Homes for the Aged (Older Persons)    | YES  | C3341-2018-001           | R 869 556          | R 869 556                  | N/A                                      |
| Huis JJ Watson                                     | 2.2 Sub - Dir: Older Persons | Homes for the Aged (Older Persons)    | YES  | C3254-2018-001           | R 860 484          | R 860 484                  | N/A                                      |
| Huis Johannes                                      | 2.2 Sub - Dir: Older Persons | Homes for the Aged (Older Persons)    | YES  | C19-2018-001             | R 2 507 280        | R 2 507 280                | N/A                                      |
| Huis Johannes                                      | 2.2 Sub - Dir: Older Persons | Homes for the Aged (Older Persons)    | YES  | C19-2018-002             | R 993 175          | R 993 175                  | N/A                                      |
| Huis Klippedrif                                    | 2.2 Sub - Dir: Older Persons | Homes for the Aged (Older Persons)    | YES  | C3479-2018-001           | R 1 195 248        | R 1 195 248                | N/A                                      |
| Huis Lafras Moolman                                | 2.2 Sub - Dir: Older Persons | Homes for the Aged (Older Persons)    | YES  | C3276-2018-001           | R 750 408          | R 750 408                  | N/A                                      |
| Huis Lettie Theron                                 | 2.2 Sub - Dir: Older Persons | Homes for the Aged (Older Persons)    | YES  | C3286-2018-001           | R 1 177 296        | R 1 177 296                | N/A                                      |
| Huis Luckhoff                                      | 2.2 Sub - Dir: Older Persons | Homes for the Aged (Older Persons)    | YES  | C3288-2018-001           | R 1 597 476        | R 1 597 476                | N/A                                      |
| Huis Martina                                       | 2.2 Sub - Dir: Older Persons | Homes for the Aged (Older Persons)    | YES  | C3221-2018-001           | R 4 282 296        | R 4 282 296                | N/A                                      |
| Huis Matzkama                                      | 2.2 Sub - Dir: Older Persons | Homes for the Aged (Older Persons)    | YES  | C3337-2018-001           | R 766 188          | R 766 188                  | N/A                                      |
| Huis Nuweland                                      | 2.2 Sub - Dir: Older Persons | Homes for the Aged (Older Persons)    | YES  | C3278-2018-001           | R 323 520          | R 323 520                  | N/A                                      |
| Huis PJ Du Plessis Strauss                         | 2.2 Sub - Dir: Older Persons | Homes for the Aged (Older Persons)    | YES  | C34-2018-001             | R 2 992 560        | R 2 992 560                | N/A                                      |
| Huis Ravenzicht                                    | 2.2 Sub - Dir: Older Persons | Homes for the Aged (Older Persons)    | YES  | C3396-2018-001           | R 1 330 176        | R 1 330 176                | N/A                                      |
| Huis Silwerjare                                    | 2.2 Sub - Dir: Older Persons | Homes for the Aged (Older Persons)    | YES  | C1740-2018-001           | R 2 305 272        | R 2 305 272                | N/A                                      |
| Huis Spitskop                                      | 2.2 Sub - Dir: Older Persons | Homes for the Aged (Older Persons)    | YES  | C3232-2018-001           | R 1 617 600        | R 1 617 600                | N/A                                      |
| Huis Spitskop                                      | 2.2 Sub - Dir: Older Persons | Homes for the Aged (Older Persons)    | YES  | C3232-2018-002           | R 145 584          | R 145 584                  | N/A                                      |
| Huis Uitvlucht                                     | 2.2 Sub - Dir: Older Persons | Homes for the Aged (Older Persons)    | YES  | C3244-2018-001           | R 1 709 724        | R 1 709 724                | N/A                                      |
| Huis Van Liefde                                    | 2.2 Sub - Dir: Older Persons | Homes for the Aged (Older Persons)    | YES  | C4553-2018-001           | R 3 367 764        | R 3 367 764                | N/A                                      |
| Huis Van Liefde                                    | 2.2 Sub - Dir: Older Persons | Homes for the Aged (Older Persons)    | YES  | C4553-2018-002           | R 649 978          | R 649 978                  | N/A                                      |
| Ikhaya Loxolo Lase Gugulethu(Ekuphumleni)          | 2.2 Sub - Dir: Older Persons | Homes for the Aged (Older Persons)    | YES  | C4246-2018-001           | R 3 502 884        | R 3 502 884                | N/A                                      |
| Institute for the blind (Huis Brevis)              | 2.2 Sub - Dir: Older Persons | Homes for the Aged (Older Persons)    | YES  | C3406-2018-001           | R 2 114 124        | R 2 114 124                | N/A                                      |
| Joseph Matwa                                       | 2.2 Sub - Dir: Older Persons | Homes for the Aged (Older Persons)    | YES  | C4051-2018-001           | R 849 240          | R 849 240                  | N/A                                      |
| Kendrick House                                     | 2.2 Sub - Dir: Older Persons | Homes for the Aged (Older Persons)    | YES  | C3402-2018-001           | R 200 028          | R 200 028                  | N/A                                      |
| Kensington Home For The Aged                       | 2.2 Sub - Dir: Older Persons | Homes for the Aged (Older Persons)    | YES  | C544-2018-001            | R 3 320 616        | R 3 320 616                | N/A                                      |
| KSE KRAAIFONTEIN TEHUIS                            | 2.2 Sub - Dir: Older Persons | Homes for the Aged (Older Persons)    | YES  | C3034-2018-001           | R 5 648 184        | R 5 648 184                | N/A                                      |
| Ladies Christian Home                              | 2.2 Sub - Dir: Older Persons | Homes for the Aged (Older Persons)    | YES  | C3459-2018-001           | R 1 550 328        | R 1 550 328                | N/A                                      |
| Lingelille Old Age Home                            | 2.2 Sub - Dir: Older Persons | Homes for the Aged (Older Persons)    | YES  | C4055-2018-001           | R 768 360          | R 768 360                  | N/A                                      |
| Loeriehof  | 2.2 Sub - Dir: Older Persons | Homes for the Aged (Older Persons)    | YES  | C3251-2018-001           | R 546 036          | R 546 036                  | N/A                                      |
| Mimosa   | 2.2 Sub - Dir: Older Persons | Homes for the Aged (Older Persons)    | YES  | C3279-2018-001           | R 743 700          | R 743 700                  | N/A                                      |

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|---|------------------------------|--|--|--------------------------|----------------------|----------------------------|--|
| Mosterhoek Tehuis                                 | 2.2 Sub - Dir: Older Persons | Homes for the Aged (Older Persons)                           | YES  | C3275-2018-001           | R 1 067 220          | R 1 067 220                | N/A                                      |
| Nazareth House Cape Town                          | 2.2 Sub - Dir: Older Persons | Homes for the Aged (Older Persons)                           | YES  | C3445-2018-001           | R 993 048            | R 993 048                  | N/A                                      |
| Nazareth House Home For The Aged Esties River     | 2.2 Sub - Dir: Older Persons | Homes for the Aged (Older Persons)                           | YES  | C1689-2018-001           | R 912 168            | R 912 168                  | N/A                                      |
| Ons Huis Citrusdal                                | 2.2 Sub - Dir: Older Persons | Homes for the Aged (Older Persons)                           | YES  | C3247-2018-001           | R 1 177 296          | R 1 177 296                | N/A                                      |
| Ons Tuiste ACVV Dienstak                          | 2.2 Sub - Dir: Older Persons | Homes for the Aged (Older Persons)                           | YES  | C3401-2018-001           | R 1 294 080          | R 1 294 080                | N/A                                      |
| Overberg Tehuis Vir Bejaardes                     | 2.2 Sub - Dir: Older Persons | Homes for the Aged (Older Persons)                           | YES  | C3287-2018-001           | R 912 168            | R 912 168                  | N/A                                      |
| PAM BRINK   | 2.2 Sub - Dir: Older Persons | Homes for the Aged (Older Persons)                           | YES  | C3398-2018-001           | R 748 236            | R 748 236                  | N/A                                      |
| Plumstead Rusoord                                 | 2.2 Sub - Dir: Older Persons | Homes for the Aged (Older Persons)                           | YES  | C3317-2018-001           | R 480 936            | R 480 936                  | N/A                                      |
| Protea Home for the Aged                          | 2.2 Sub - Dir: Older Persons | Homes for the Aged (Older Persons)                           | YES  | C3216-2018-001           | R 516 840            | R 516 840                  | N/A                                      |
| Rig Abel Home For The Aged (ACVV Huis Ysterplaat) | 2.2 Sub - Dir: Older Persons | Homes for the Aged (Older Persons)                           | YES  | C3395-2018-001           | R 1 374 960          | R 1 374 960                | N/A                                      |
| Rogelim Monte Rosa                                | 2.2 Sub - Dir: Older Persons | Homes for the Aged (Older Persons)                           | YES  | C3234-2018-001           | R 1 233 516          | R 1 233 516                | N/A                                      |
| Rosemoor Home For The Aged                        | 2.2 Sub - Dir: Older Persons | Homes for the Aged (Older Persons)                           | YES  | C137-2018-001            | R 3 448 644          | R 3 448 644                | N/A                                      |
| Rosemoor Home For The Aged                        | 2.2 Sub - Dir: Older Persons | Homes for the Aged (Older Persons)                           | YES  | C137-2018-002            | R 15 600             | R 15 600                   | N/A                                      |
| Rusoord Tehuis                                    | 2.2 Sub - Dir: Older Persons | Homes for the Aged (Older Persons)                           | YES  | C3490-2018-001           | R 2 136 996          | R 2 136 996                | N/A                                      |
| Rusthof Tehuis                                    | 2.2 Sub - Dir: Older Persons | Homes for the Aged (Older Persons)                           | YES  | C512-2018-001            | R 4 165 320          | R 4 165 320                | N/A                                      |
| Sederville Tehuis vir Bejaardes                   | 2.2 Sub - Dir: Older Persons | Homes for the Aged (Older Persons)                           | YES  | C815-2018-001            | R 2 922 924          | R 2 922 924                | N/A                                      |
| SEN CIT RESTHAVEN                                 | 2.2 Sub - Dir: Older Persons | Homes for the Aged (Older Persons)                           | YES  | C825-2018-001            | R 1 557 036          | R 1 557 036                | N/A                                      |
| SEN CIT RESTHAVEN                                 | 2.2 Sub - Dir: Older Persons | Homes for the Aged (Older Persons)                           | YES  | C825-2018-002            | R 36 331             | R 36 331                   | N/A                                      |
| Sofca Frail Care                                  | 2.2 Sub - Dir: Older Persons | Homes for the Aged (Older Persons)                           | YES  | C3230-2018-001           | R 565 760            | R 565 760                  | N/A                                      |
| Slibbaai Tehuis                                   | 2.2 Sub - Dir: Older Persons | Homes for the Aged (Older Persons)                           | YES  | C3255-2018-001           | R 478 572            | R 478 572                  | N/A                                      |
| Sunnyside Lodge                                   | 2.2 Sub - Dir: Older Persons | Homes for the Aged (Older Persons)                           | YES  | C3225-2018-001           | R 943 728            | R 943 728                  | N/A                                      |
| Tuiniqua Versorgingsentrum                        | 2.2 Sub - Dir: Older Persons | Homes for the Aged (Older Persons)                           | YES  | C3520-2018-001           | R 485 280            | R 485 280                  | N/A                                      |
| Tulbagh ACVV Dienstak - Huis Disa                 | 2.2 Sub - Dir: Older Persons | Homes for the Aged (Older Persons)                           | YES  | C3226-2018-001           | R 588 648            | R 588 648                  | N/A                                      |
| Uitsig Tehuis                                     | 2.2 Sub - Dir: Older Persons | Homes for the Aged (Older Persons)                           | YES  | C3393-2018-001           | R 332 592            | R 332 592                  | N/A                                      |
| Vergenoegd Home for the Aged                      | 2.2 Sub - Dir: Older Persons | Homes for the Aged (Older Persons)                           | YES  | C3312-2018-001           | R 161 760            | R 161 760                  | N/A                                      |
| Vermont Old Age Home                              | 2.2 Sub - Dir: Older Persons | Homes for the Aged (Older Persons)                           | YES  | C2140-2018-001           | R 1 681 511          | R 1 681 511                | N/A                                      |
| Vredendal Old Age Home                            | 2.2 Sub - Dir: Older Persons | Homes for the Aged (Older Persons)                           | YES  | C3258-2018-001           | R 1 073 928          | R 1 073 928                | N/A                                      |
| Vrederus Tehuis                                   | 2.2 Sub - Dir: Older Persons | Homes for the Aged (Older Persons)                           | YES  | C3217-2018-001           | R 1 374 960          | R 1 374 960                | N/A                                      |
| Vygieshof Tehuis Vir Bejaardes                    | 2.2 Sub - Dir: Older Persons | Homes for the Aged (Older Persons)                           | YES  | C3296-2018-001           | R 1 779 360          | R 1 779 360                | N/A                                      |
| Wittekrui   | 2.2 Sub - Dir: Older Persons | Homes for the Aged (Older Persons)                           | YES  | C3313-2018-001           | R 1 071 756          | R 1 071 756                | N/A                                      |
| Zandvliet Care Facility                           | 2.2 Sub - Dir: Older Persons | Homes for the Aged (Older Persons)                           | YES  | C928-2018-001            | R 1 496 280          | R 1 496 280                | N/A                                      |
| Zenobia Du Toit                                   | 2.2 Sub - Dir: Older Persons | Homes for the Aged (Older Persons)                           | YES  | C3399-2018-001           | R 882 972            | R 882 972                  | N/A                                      |
| Zonnebloem ACVV Dienstak                          | 2.2 Sub - Dir: Older Persons | Homes for the Aged (Older Persons)                           | YES  | C3391-2018-001           | R 2 491 692          | R 2 491 692                | N/A                                      |
| Zonnekus  | 2.2 Sub - Dir: Older Persons | Homes for the Aged (Older Persons)                           | YES  | C3223-2018-001           | R 1 350 300          | R 1 350 300                | N/A                                      |
|   |                              | <b>Homes for the Aged (Older Persons) Total</b>              |  |                          | <b>R 185 121 804</b> | <b>R 185 121 804</b>       |  |
| Abbeyfield Society SA                             | 2.2 Sub - Dir: Older Persons | Independent and Assisted Living (Older Pe                    | YES  | C5504-2018-001           | R 543 388            | R 543 388                  | N/A                                      |
| Beth Rogelim Salvation Army                       | 2.2 Sub - Dir: Older Persons | Independent and Assisted Living (Older Pe                    | YES  | C3591-2018-001           | R 529 416            | R 529 416                  | N/A                                      |
| George Service Clubs Utility Company              | 2.2 Sub - Dir: Older Persons | Independent and Assisted Living (Older Pe                    | YES  | C14250-2018-001          | R 37 152             | R 37 152                   | N/A                                      |
| George Service Clubs Utility Company              | 2.2 Sub - Dir: Older Persons | Independent and Assisted Living (Older Pe                    | YES  | C14250-2018-002          | R 57 902             | R 57 902                   | N/A                                      |
| Hamlet Selforg Assisted Living                    | 2.2 Sub - Dir: Older Persons | Independent and Assisted Living (Older Pe                    | YES  | C12856-2018-001          | R 371 520            | R 371 520                  | N/A                                      |
| Help Us Grow(HUG) Citrusdal                       | 2.2 Sub - Dir: Older Persons | Independent and Assisted Living (Older Pe                    | YES  | C5527-2018-001           | R 157 896            | R 157 896                  | N/A                                      |
| HERNUS KRIEL SENTRUM                              | 2.2 Sub - Dir: Older Persons | Independent and Assisted Living (Older Pe                    | YES  | C14012-2018-001          | R 399 384            | R 399 384                  | N/A                                      |
| Jagerbosch Gemeenskapsorgsentrum                  | 2.2 Sub - Dir: Older Persons | Independent and Assisted Living (Older Pe                    | YES  | C5259-2018-003           | R 92 880             | R 92 880                   | N/A                                      |
| Jagerbosch Gemeenskapsorgsentrum                  | 2.2 Sub - Dir: Older Persons | Independent and Assisted Living (Older Pe                    | YES  | C5259-2018-004           | R 44 540             | R 44 540                   | N/A                                      |
| Kaleidoscope Assisted Living                      | 2.2 Sub - Dir: Older Persons | Independent and Assisted Living (Older Pe                    | YES  | C15238-2018-001          | R 157 896            | R 157 896                  | N/A                                      |
| Mcnutly House                                     | 2.2 Sub - Dir: Older Persons | Independent and Assisted Living (Older Pe                    | YES  | C4188-2018-001           | R 130 032            | R 130 032                  | N/A                                      |
| NOAH Independent Houses                           | 2.2 Sub - Dir: Older Persons | Independent and Assisted Living (Older Pe                    | YES  | C11018-2018-001          | R 454 308            | R 454 308                  | N/A                                      |
| Oak Grove Care Centre Assisted Living             | 2.2 Sub - Dir: Older Persons | Independent and Assisted Living (Older Pe                    | YES  | C5536-2018-001           | R 120 744            | R 120 744                  | N/A                                      |
| Parkhaven Assisted Living Facility                | 2.2 Sub - Dir: Older Persons | Independent and Assisted Living (Older Pe                    | YES  | C2152-2018-001           | R 213 624            | R 213 624                  | N/A                                      |
| RUTERWACHT SENIOR CENTRE                          | 2.2 Sub - Dir: Older Persons | Independent and Assisted Living (Older Pe                    | YES  | C14251-2018-001          | R 146 982            | R 146 982                  | N/A                                      |
| Silver Oaks Lodge Home                            | 2.2 Sub - Dir: Older Persons | Independent and Assisted Living (Older Pe                    | YES  | C3250-2018-001           | R 148 608            | R 148 608                  | N/A                                      |
| Skoolluis Badisa                                  | 2.2 Sub - Dir: Older Persons | Independent and Assisted Living (Older Pe                    | YES  | C20563-2018-001          | R 31 178             | R 31 178                   | N/A                                      |
| St Monica's Centre                                | 2.2 Sub - Dir: Older Persons | Independent and Assisted Living (Older Pe                    | YES  | C5435-2018-001           | R 399 384            | R 399 384                  | N/A                                      |
| Tafelronde Herberg                                | 2.2 Sub - Dir: Older Persons | Independent and Assisted Living (Older Pe                    | YES  | C5341-2018-002           | R 204 336            | R 204 336                  | N/A                                      |
| The FG Lowe Village                               | 2.2 Sub - Dir: Older Persons | Independent and Assisted Living (Older Pe                    | YES  | C15202-2018-002          | R 374 136            | R 374 136                  | N/A                                      |
|   |                              | <b>Independent and Assisted Living (Older Persons) Total</b> |  |                          | <b>R 4 615 306</b>   | <b>R 4 615 306</b>         |  |
| Azaleahof ACVV Dienstak                           | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)                              | YES  | C3497-2018-001           | R 618 050            | R 618 050                  | N/A                                      |
| Van Niekerk Benadehof ACVV Dienstak               | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)                              | YES  | C3530-2018-001           | R 280 368            | R 280 368                  | N/A                                      |
| Aan Oewer Service Centre                          | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)                              | YES  | C3505-2018-001           | R 366 425            | R 366 425                  | N/A                                      |
| Aandblom Dienssentrum vir senior burgers          | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)                              | YES  | C5433-2018-001           | R 90 270             | R 90 270                   | N/A                                      |
| Abigail's Womens Movement                         | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)                              | YES  | C5255-2018-001           | R 220 896            | R 220 896                  | N/A                                      |
| ACVV Fyngoud                                      | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)                              | YES  | C3528-2018-001           | R 462 005            | R 462 005                  | N/A                                      |
| ACVV George Service Centre (Byekorf)              | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)                              | YES  | C3510-2018-001           | R 428 021            | R 428 021                  | N/A                                      |
| ACVV Kenani Service Centre                        | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)                              | YES  | C3522-2018-001           | R 428 021            | R 428 021                  | N/A                                      |
| ACVV Oase Service Centre Paarl                    | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)                              | YES  | C3305-2018-001           | R 289 961            | R 289 961                  | N/A                                      |
| ACVV Oudtshoorn Service Centre For The Aged       | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)                              | YES  | C3511-2018-001           | R 410 590            | R 410 590                  | N/A                                      |
| ACVV Riebeeck Kasteel Service Centre              | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)                              | YES  | C3299-2018-001           | R 185 885            | R 185 885                  | N/A                                      |
| ACVV Sonskyn Dienssentrum vir Bejaardes           | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)                              | YES  | C4035-2018-001           | R 91 621             | R 91 621                   | N/A                                      |
| ACVV Caledon Protea Dienssentrum                  | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)                              | YES  | C5168-2018-001           | R 179 513            | R 179 513                  | N/A                                      |
| ACVV Grabouw: Appelkontrei Dienssentrum           | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)                              | YES  | C3507-2018-001           | R 241 109            | R 241 109                  | N/A                                      |
| ACVV Huis Vergenoegd Service Centre               | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)                              | YES  | C3517-2018-001           | R 503 045            | R 503 045                  | N/A                                      |
| Acv Jakaranda Service Centre                      | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)                              | YES  | C3529-2018-001           | R 502 361            | R 502 361                  | N/A                                      |
| ACVV Kom Nader Dienssentrum                       | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)                              | YES  | C5250-2018-001           | R 275 290            | R 275 290                  | N/A                                      |
| ACVV Malmesbury Service Centre For The Aged       | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)                              | YES  | C3322-2018-001           | R 221 993            | R 221 993                  | N/A                                      |
| ACVV Nonkululeko Service Centre                   | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)                              | YES  | C5107-2018-001           | R 100 925            | R 100 925                  | N/A                                      |
| ACVV Service Centre Moorreesburg                  | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)                              | YES  | C3512-2018-001           | R 398 285            | R 398 285                  | N/A                                      |
| ACVV Suidpunt Service Centre                      | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)                              | YES  | C3306-2018-001           | R 294 209            | R 294 209                  | N/A                                      |
| ACVV Swartberg Dienssentrum                       | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)                              | YES  | C7989-2018-001           | R 215 621            | R 215 621                  | N/A                                      |

**Transfer payments to all organisations other than public entities.**

| Name of transferee   | Type of organisation         | Purpose for which the funds were used | Did the dept. comply with s38(1) (j) of the PFMA | Departmental Contract No | Amount transferred | Amount spent by the entity | Reasons for funds unspent by the entity. |
|--|------------------------------|---------------------------------------|--|--------------------------|--------------------|----------------------------|--|
| ACVV Worcester Stillwaters Dienssentrum Vir Bejaardes              | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C3524-2018-001           | R 370 673          | R 370 673                  | N/A                                      |
| ACVV YZERFONTEIN SERVICE CENTRE                                    | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C20565-2018-001          | R 354 215          | R 354 215                  | N/A                                      |
| Alberfinia Versorgingsdienste : Dienssentrum                       | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C3094-2018-001           | R 124 289          | R 124 289                  | N/A                                      |
| ALPHA SENIOR CLUB  | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C14065-2018-001          | R 101 078          | R 101 078                  | N/A                                      |
| Atlantis Co-ordinating Council for the Aged                        | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C5165-2018-001           | R 244 260          | R 244 260                  | N/A                                      |
| Babs Kewtown Service centre  | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C5539-2018-001           | R 77 007           | R 77 007                   | N/A                                      |
| Badisa Clanwilliam Cederclan Service Centre                        | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C5164-2018-001           | R 57 846           | R 57 846                   | N/A                                      |
| Badisa Koue Bokkeveld Dienssentrum                                 | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C2187-2018-001           | R 80 813           | R 80 813                   | N/A                                      |
| Badisa Macassar - Young At Hearts Seniors                          | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C5224-2018-001           | R 36 477           | R 36 477                   | N/A                                      |
| Badisa Ouer Persone Dienssentrum                                   | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C1887-2018-001           | R 143 405          | R 143 405                  | N/A                                      |
| Badisa Wolseley Service Centre For The Aged                        | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C5126-2018-001           | R 134 909          | R 134 909                  | N/A                                      |
| Bavuyise Community Development Centre                              | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C14062-2018-001          | R 35 666           | R 35 666                   | N/A                                      |
| Bellville Senior Centre  | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C3513-2018-001           | R 769 857          | R 769 857                  | N/A                                      |
| Benevolent Park Service Centre For The Aged                        | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C5548-2018-001           | R 360 078          | R 360 078                  | N/A                                      |
| Benton Senior Club (Benevolent Park)                               | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C5535-2018-001           | R 75 949           | R 75 949                   | N/A                                      |
| Blomhoek Dienssentrum  | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C5195-2018-001           | R 35 149           | R 35 149                   | N/A                                      |
| Bosman Adams Senior Club   | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C14058-2018-001          | R 55 955           | R 55 955                   | N/A                                      |
| Brooklyn Service Centre & Meals on Wheels                          | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C3514-2018-001           | R 311 378          | R 311 378                  | N/A                                      |
| Burgemeesie Dienssentrum   | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C5216-2018-001           | R 111 970          | R 111 970                  | N/A                                      |
| Catholic Welfare and Development OPP                               | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C10433-2018-004          | R 23 416           | R 23 416                   | N/A                                      |
| Ceres Dienssentrum   | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C2030-2018-001           | R 231 994          | R 231 994                  | N/A                                      |
| Chicago Society for the Aged                                       | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C5512-2018-001           | R 50 551           | R 50 551                   | N/A                                      |
| Christiana Dienssentrum  | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C3010-2018-001           | R 51 902           | R 51 902                   | N/A                                      |
| Citrusdal Service Centre   | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C4343-2018-001           | R 130 661          | R 130 661                  | N/A                                      |
| Clanwilliam Service Centre   | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C5517-2018-001           | R 63 520           | R 63 520                   | N/A                                      |
| Commercial Sc  | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C5134-2018-001           | R 113 422          | R 113 422                  | N/A                                      |
| Community Care for the Aged  | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C5218-2018-001           | R 74 340           | R 74 340                   | N/A                                      |
| CPOA Belgravia Service Centre                                      | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C300-2018-001            | R 126 166          | R 126 166                  | N/A                                      |
| CPOA Gugulethu Service Centre                                      | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C3686-2018-001           | R 65 659           | R 65 659                   | N/A                                      |
| CPOA Lotus River Service Centre                                    | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C5528-2018-001           | R 112 133          | R 112 133                  | N/A                                      |
| Disa Senior Centre   | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C14129-2018-001          | R 38 121           | R 38 121                   | N/A                                      |
| Dra Mekaar Dienssentrum  | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C1769-2018-001           | R 167 194          | R 167 194                  | N/A                                      |
| DROOM Dienssentrum   | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C3503-2018-001           | R 373 222          | R 373 222                  | N/A                                      |
| Ebenhaezer Dienssentrum  | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C5289-2018-001           | R 101 078          | R 101 078                  | N/A                                      |
| Ebenhaezer Service Centre Barrydale                                | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C5492-2018-001           | R 46 498           | R 46 498                   | N/A                                      |
| Ebenhaezer Service Centre, Murraysburg                             | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C5486-2018-001           | R 117 492          | R 117 492                  | N/A                                      |
| EBUMNANDINI SENIOR CLUB  | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C20694-2018-001          | R 97 272           | R 97 272                   | N/A                                      |
| EJ Lombardi Service Centre   | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C1831-2018-001           | R 54 063           | R 54 063                   | N/A                                      |
| Elandskloof Senior Club Villiersdorp                               | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C5525-2018-001           | R 31 310           | R 31 310                   | N/A                                      |
| ELSIES RIVER SERVICE CENTRE AND MEALS ON WHEELS                    | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C20675-2018-001          | R 60 795           | R 60 795                   | N/A                                      |
| Emmanuel Service Centre for Older Persons Koekenaap                | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C5234-2018-001           | R 73 518           | R 73 518                   | N/A                                      |
| Emmanuel Service Centre Napier                                     | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C4600-2018-001           | R 82 434           | R 82 434                   | N/A                                      |
| Emmanuel Society for the Aged                                      | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C5464-2018-001           | R 72 888           | R 72 888                   | N/A                                      |
| Fairways Service Centre  | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C4598-2018-001           | R 74 575           | R 74 575                   | N/A                                      |
| FIRST COMMUNITY RESOURCE CENTRE                                    | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C9504-2018-002           | R 67 550           | R 67 550                   | N/A                                      |
| Fynbos Dienssentrum  | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C3416-2018-001           | R 395 736          | R 395 736                  | N/A                                      |
| Geluksoord Bejaarde klub (Eim)                                     | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C5128-2018-001           | R 70 005           | R 70 005                   | N/A                                      |
| Gemoedsrus Service Centre  | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C3243-2018-001           | R 58 116           | R 58 116                   | N/A                                      |
| Genade Jare Service Centre   | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C5179-2018-001           | R 159 547          | R 159 547                  | N/A                                      |
| George Service Clubs Utility Company(RLR Centre)                   | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C3421-2018-001           | R 547 390          | R 547 390                  | N/A                                      |
| Golden Ducks Service Centre for Older Persons Lutzville            | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C5430-2018-001           | R 105 173          | R 105 173                  | N/A                                      |
| Golden Movement Service Centre                                     | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C5445-2018-001           | R 32 717           | R 32 717                   | N/A                                      |
| Golden Oldies Senior Club George                                   | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C5524-2018-001           | R 56 495           | R 56 495                   | N/A                                      |
| Gouda Service Centre   | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C5476-2018-001           | R 117 917          | R 117 917                  | N/A                                      |
| Goue Jare Service Centre   | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C5131-2018-001           | R 65 412           | R 65 412                   | N/A                                      |
| GOUE SWANE DIENSSENTRUM  | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C20571-2018-001          | R 143 405          | R 143 405                  | N/A                                      |
| Graafwater Old Age Club  | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C20699-2018-001          | R 70 005           | R 70 005                   | N/A                                      |
| Grabouw Immergroen Service Centre                                  | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C14127-2018-001          | R 58 386           | R 58 386                   | N/A                                      |
| Groeneweide Service Centre(Botrivier)                              | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C5472-2018-001           | R 60 818           | R 60 818                   | N/A                                      |
| HANGKLIP COMMUNITY CARE CENTRE                                     | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C14063-2018-001          | R 155 658          | R 155 658                  | N/A                                      |
| Happy Valley Service Centre  | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C5241-2018-001           | R 53 793           | R 53 793                   | N/A                                      |
| HARTENBOS SERVICE CENTRE   | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C4217-2018-001           | R 257 251          | R 257 251                  | N/A                                      |
| Helderberg Society for the Aged: Seniors Rendezvous Garden Village | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C5489-2018-001           | R 18 103           | R 18 103                   | N/A                                      |
| Helderberg Society for the Aged: Seniors Rendezvous Vonke House    | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C3496-2018-001           | R 450 098          | R 450 098                  | N/A                                      |
| Helderberg Society for the Aged: Seniors Rendezvous Vonke House    | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C3496-2018-002           | R 15 000           | R 15 000                   | N/A                                      |
| Helpmekaar Dienssentrum Worcester                                  | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C5323-2018-001           | R 121 740          | R 121 740                  | N/A                                      |
| Helpmekaar Klub vir Bejaardeds Calitzdorp                          | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C5361-2018-001           | R 38 392           | R 38 392                   | N/A                                      |
| Hermanus Senior Centre   | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C3569-2018-001           | R 381 726          | R 381 726                  | N/A                                      |

**Transfer payments to all organisations other than public entities.**

| Name of transferee                                    | Type of organisation         | Purpose for which the funds were used | Did the dept. comply with s38(1) (j) of the PFMA | Departmental Contract No | Amount transferred | Amount spent by the entity | Reasons for funds unspent by the entity. |
|---|------------------------------|---------------------------------------|--|--------------------------|--------------------|----------------------------|--|
| Hollentots Holland Service Centre & Meals on Wheels   | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C347-2018-001            | R 311 803          | R 311 803                  | N/A                                      |
| Hou Moed Bejaardeklub Vredendal                       | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C5493-2018-001           | R 56 765           | R 56 765                   | N/A                                      |
| Houmoed Dienssentrum (Worcester)                      | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C1995-2018-001           | R 118 342          | R 118 342                  | N/A                                      |
| Huis Andre Van Der Walt Service Centre                | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C3418-2018-001           | R 602 987          | R 602 987                  | N/A                                      |
| IKAMA LABANTU MASINCEDISWE                            | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C13650-2018-001          | R 60 255           | R 60 255                   | N/A                                      |
| Ikamva Labantu Imbumba Yabantu Abadala Service Centre | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C5452-2018-001           | R 66 469           | R 66 469                   | N/A                                      |
| IKAMVA LABANTU MASIPHUMELELE                          | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C5457-2018-001           | R 77 738           | R 77 738                   | N/A                                      |
| Ikamva Labantu Noxolo Adult Day Care                  | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C3606-2018-001           | R 70 522           | R 70 522                   | N/A                                      |
| Ikhamva Labantu Laphumilanga                          | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C5121-2018-001           | R 57 012           | R 57 012                   | N/A                                      |
| Ikhamva Labantu Masakhane                             | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C5114-2018-001           | R 55 931           | R 55 931                   | N/A                                      |
| Ikhamva Labantu Masibambane                           | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C4185-2018-001           | R 62 957           | R 62 957                   | N/A                                      |
| Ikhamva Labantu Masimanyane                           | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C5144-2018-001           | R 57 553           | R 57 553                   | N/A                                      |
| Ikhamva Labantu Masilhandane                          | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C4594-2018-001           | R 72 684           | R 72 684                   | N/A                                      |
| Ikhamva Labantu Monwabisi                             | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C4184-2018-001           | R 47 825           | R 47 825                   | N/A                                      |
| Ikhamva Labantu Mzamomhle                             | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C4186-2018-001           | R 61 065           | R 61 065                   | N/A                                      |
| Ikhamva Labantu Ncedisizwe                            | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C5142-2018-001           | R 51 608           | R 51 608                   | N/A                                      |
| Ikhamva Labantu Nolukhohlo                            | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C5141-2018-001           | R 65 388           | R 65 388                   | N/A                                      |
| Ikhamva Labantu Noluthando Guguletu                   | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C5016-2018-001           | R 118 094          | R 118 094                  | N/A                                      |
| Ikhamva Labantu Noluthando New Cross Roads            | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C3663-2018-001           | R 61 876           | R 61 876                   | N/A                                      |
| Ikhamva Labantu Nombaza                               | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C3921-2018-001           | R 64 037           | R 64 037                   | N/A                                      |
| Ikhamva Labantu Nomzamo                               | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C4218-2018-001           | R 51 608           | R 51 608                   | N/A                                      |
| Ikhamva Labantu Noncedo                               | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C3624-2018-001           | R 49 987           | R 49 987                   | N/A                                      |
| Ikhamva Labantu Nonqubela                             | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C5143-2018-001           | R 43 772           | R 43 772                   | N/A                                      |
| Ilingelihle Service Centre                            | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C3600-2018-001           | R 81 894           | R 81 894                   | N/A                                      |
| Iimbalethu Service Centre Mossel Bay                  | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C11225-2018-001          | R 71 896           | R 71 896                   | N/A                                      |
| Jagersbosch Community Care Centre                     | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C5259-2018-001           | R 784 469          | R 784 469                  | N/A                                      |
| Karoo Bossie Service Centre                           | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C5451-2018-001           | R 61 899           | R 61 899                   | N/A                                      |
| Karoo Dorings Service Centre                          | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C5449-2018-001           | R 51 902           | R 51 902                   | N/A                                      |
| Karoo Lelies Service Centre                           | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C5167-2018-001           | R 100 075          | R 100 075                  | N/A                                      |
| Ken Fac Meals on Wheels                               | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C9381-2018-001           | R 462 726          | R 462 726                  | N/A                                      |
| Klein Begin Dienssentrum Worcester                    | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C5233-2018-001           | R 140 431          | R 140 431                  | N/A                                      |
| Klub 60 Dienssentrum                                  | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C5337-2018-001           | R 41 904           | R 41 904                   | N/A                                      |
| Klub Tessaalonika, Teslaarsdal                        | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C5461-2018-001           | R 51 091           | R 51 091                   | N/A                                      |
| Kraaifontein Active Seniors Club                      | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C5533-2018-001           | R 73 765           | R 73 765                   | N/A                                      |
| Ladismith Senior Burgers                              | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C5420-2018-001           | R 61 899           | R 61 899                   | N/A                                      |
| Lakhe Lethu Senior Club                               | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C20688-2018-001          | R 40 530           | R 40 530                   | N/A                                      |
| Langeberg Service Centre                              | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C5490-2018-001           | R 48 389           | R 48 389                   | N/A                                      |
| Lawaai Kamp Service Centre                            | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C4060-2018-001           | R 79 462           | R 79 462                   | N/A                                      |
| Lentebriesie Dienssentrum                             | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C5290-2018-001           | R 60 278           | R 60 278                   | N/A                                      |
| Liefdesnesie Dienssentrum                             | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C1965-2018-001           | R 402 923          | R 402 923                  | N/A                                      |
| Lily Ministry Service Centre                          | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C9387-2018-001           | R 33 235           | R 33 235                   | N/A                                      |
| MALELE DEVELOPMENT ORGANISATION                       | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C20303-2018-001          | R 334 565          | R 334 565                  | N/A                                      |
| Malva Dienssentrum                                    | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C5194-2018-001           | R 48 659           | R 48 659                   | N/A                                      |
| Manenberg People's Centre                             | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C5529-2018-001           | R 75 386           | R 75 386                   | N/A                                      |
| Masibambane Old Age Active Club                       | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C14044-2018-001          | R 62 686           | R 62 686                   | N/A                                      |
| Masimanyane Organisation for the Aged                 | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C5479-2018-001           | R 160 999          | R 160 999                  | N/A                                      |
| Masilhandane Service Centre                           | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C5534-2018-001           | R 126 747          | R 126 747                  | N/A                                      |
| Masizakhe Service Centre                              | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C3602-2018-001           | R 65 141           | R 65 141                   | N/A                                      |
| Masizimisele Community Development & Nursing Project  | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C14132-2018-001          | R 29 182           | R 29 182                   | N/A                                      |
| Mitchells Plain Service Centre & Meals on Wheels      | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C5293-2018-001           | R 129 696          | R 129 696                  | N/A                                      |
| Moreson Dienssentrum                                  | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C5211-2018-001           | R 100 500          | R 100 500                  | N/A                                      |
| Ncedo Lwethu Centre                                   | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C5251-2018-001           | R 19 995           | R 19 995                   | N/A                                      |
| NDZONDI MEALS ON WHEELS COMMUNITYSERVICES             | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C20843-2018-001          | R 148 680          | R 148 680                  | N/A                                      |
| New Horizon Pensioners Club Plettenberg Bay           | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C5523-2018-001           | R 65 952           | R 65 952                   | N/A                                      |
| Newtown Service Centre                                | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C5203-2018-001           | R 59 197           | R 59 197                   | N/A                                      |
| Noah Centre Woodstock                                 | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C5019-2018-001           | R 156 751          | R 156 751                  | N/A                                      |
| NOAH Khayelitsha Service Centre                       | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C5510-2018-001           | R 169 920          | R 169 920                  | N/A                                      |
| Nonqubela Phambili Senior Citizen Club                | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C4294-2018-001           | R 85 677           | R 85 677                   | N/A                                      |
| Nuwehoop Bejaardevereining                            | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C4227-2018-001           | R 160 822          | R 160 822                  | N/A                                      |
| Nyanga Service Centre                                 | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C5206-2018-001           | R 89 977           | R 89 977                   | N/A                                      |
| Oase Dienssentrum Caledon                             | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C3060-2018-001           | R 194 381          | R 194 381                  | N/A                                      |
| Oasis Gemeenskapsprojekte Dienssentrum                | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C5362-2018-001           | R 53 523           | R 53 523                   | N/A                                      |
| Oostenberg Service Centre and Meals on Wheels         | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C3508-2018-001           | R 833 899          | R 833 899                  | N/A                                      |
| Paarl Service Centre                                  | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C5160-2018-001           | R 75 139           | R 75 139                   | N/A                                      |
| Pacaltsdorp Service Centre For Older Persons          | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C5446-2018-001           | R 54 874           | R 54 874                   | N/A                                      |
| Parakletos Service Centre                             | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C5265-2018-001           | R 160 769          | R 160 769                  | N/A                                      |
| Parow Senior Centre                                   | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C5182-2018-001           | R 391 919          | R 391 919                  | N/A                                      |
| Peacehaven Senior Burgers Service Centre              | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C2174-2018-001           | R 133 387          | R 133 387                  | N/A                                      |
| Pearly Shell Service Centre                           | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C5552-2018-001           | R 47 038           | R 47 038                   | N/A                                      |
| Percy Bilton Service Centre Badisa                    | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C2270-2018-001           | R 82 384           | R 82 384                   | N/A                                      |
| PERCY BILTON SERVICE CENTRE SARON                     | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C20878-001-2018          | R 134 909          | R 134 909                  | N/A                                      |
| PHAMBILI COMMUNITY DEVELOPMENT                        | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C14188-2018-001          | R 28 371           | R 28 371                   | N/A                                      |
| Philani Senior Club                                   | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C5390-2018-001           | R 13 148           | R 13 148                   | N/A                                      |

Transfer payments to all organisations other than public entities.

| Name of transferee  | Type of organisation         | Purpose for which the funds were used | Did the dept. comply with s38(1) (j) of the PFMA | Departmental Contract No | Amount transferred   | Amount spent by the entity | Reasons for funds unspent by the entity. |
|---|------------------------------|---------------------------------------|--|--------------------------|----------------------|----------------------------|--|
| Pikkewyne Service Centre                                      | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C5441-2018-001           | R 93 783             | R 93 783                   | N/A                                      |
| Plumstead Meals On Wheels                                     | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C5186-2018-001           | R 85 653             | R 85 653                   | N/A                                      |
| Plumstead Rusoord Community Service                           | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C3317-2018-002           | R 108 080            | R 108 080                  | N/A                                      |
| Prince Albert Service Centre                                  | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C4599-2018-001           | R 61 629             | R 61 629                   | N/A                                      |
| Protea Bejaarde Klub Rietpoort                                | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C5429-2018-001           | R 41 364             | R 41 364                   | N/A                                      |
| Protea Service Centre   | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C5443-2018-001           | R 139 582            | R 139 582                  | N/A                                      |
| Ravensmead Service Centre for the Aged                        | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C5544-2018-001           | R 183 514            | R 183 514                  | N/A                                      |
| Rawsonville Service Centre                                    | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C5465-2018-001           | R 87 756             | R 87 756                   | N/A                                      |
| River Valley Elderly Club Slangrivier                         | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C5458-2018-001           | R 52 712             | R 52 712                   | N/A                                      |
| Robertson Bejaarde Klub (Project of Jakaranda Service Centre) | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C14146-2018-001          | R 90 000             | R 90 000                   | N/A                                      |
| Rosedale Service Centre                                       | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C3321-2018-001           | R 307 130            | R 307 130                  | N/A                                      |
| Rosemoore Service Centre                                      | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C1783-2018-001           | R 442 611            | R 442 611                  | N/A                                      |
| Ruyterwacht Senior Sentrum                                    | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C5181-2018-001           | R 537 141            | R 537 141                  | N/A                                      |
| SERVICE CENTRE FOR SENIORS - KUILSRIVIER                      | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C14070-2018-001          | R 151 654            | R 151 654                  | N/A                                      |
| Silver Threads Service Centre                                 | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C5098-2018-001           | R 205 001            | R 205 001                  | N/A                                      |
| Silwerjare Dienssentrum Gansbaai                              | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C5108-2018-001           | R 127 687            | R 127 687                  | N/A                                      |
| Silwerjare Dienssentrum Malsvlei                              | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C5235-2018-001           | R 48 119             | R 48 119                   | N/A                                      |
| Sinako Senior Club 2  | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C14144-2018-001          | R 21 616             | R 21 616                   | N/A                                      |
| SINOXOLO OLD AGE GROUP  | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C20656-2018-001          | R 40 530             | R 40 530                   | N/A                                      |
| Sisonke Ekhasya Labadala                                      | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C5159-2018-001           | R 92 004             | R 92 004                   | N/A                                      |
| SIXOLILE OLD AGE GROUP  | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C14142-2018-001          | R 31 073             | R 31 073                   | N/A                                      |
| Siyazama Old Age Club   | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C14139-2018-001          | R 88 355             | R 88 355                   | N/A                                      |
| Siyazama Service Centre                                       | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C3664-2018-001           | R 134 909            | R 134 909                  | N/A                                      |
| Sonskyn Bejaarde Klub Vredendal                               | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C5317-2018-001           | R 78 922             | R 78 922                   | N/A                                      |
| Sonskyn Bejaardesentrum                                       | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C5095-2018-001           | R 96 252             | R 96 252                   | N/A                                      |
| Sonskyn Hoekie Senior Club Blanco                             | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C5526-2018-001           | R 63 250             | R 63 250                   | N/A                                      |
| Sonskyn Klub Vir Bejaardes (Bishop Lavis)                     | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C5215-2018-001           | R 146 981            | R 146 981                  | N/A                                      |
| Sonskynkring GPF Lambertsbaai Dienssentrum                    | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C5487-2018-001           | R 68 924             | R 68 924                   | N/A                                      |
| Sonstraal De Rust Service Centre                              | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C5336-2018-002           | R 72 167             | R 72 167                   | N/A                                      |
| Springroses Service Centre                                    | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C5097-2018-001           | R 138 307            | R 138 307                  | N/A                                      |
| Strand Dienssentrum ACVV Dienstak                             | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C3538-2018-001           | R 668 635            | R 668 635                  | N/A                                      |
| Strandcare Service Centre                                     | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C5172-2018-001           | R 78 628             | R 78 628                   | N/A                                      |
| Suiderster Service Centre                                     | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C5340-2018-001           | R 58 657             | R 58 657                   | N/A                                      |
| Thandanani Service Centre                                     | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C5163-2018-001           | R 50 010             | R 50 010                   | N/A                                      |
| The FG Lowe Village Service Centre                            | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C15202-2018-001          | R 290 444            | R 290 444                  | N/A                                      |
| Tuiniqua Dienssentrum   | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C3303-2018-001           | R 349 254            | R 349 254                  | N/A                                      |
| Tygerberg Service Centre for the aged & Meals on Wheels       | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C3509-2018-001           | R 681 461            | R 681 461                  | N/A                                      |
| United Young At Hearts Service Centre                         | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C5447-2018-001           | R 52 982             | R 52 982                   | N/A                                      |
| Vermont Service Centre  | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C4248-2018-001           | R 120 466            | R 120 466                  | N/A                                      |
| Victoria Dienssentrum Vir Bejaardes                           | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C2191-2018-001           | R 329 410            | R 329 410                  | N/A                                      |
| Vital Connection Indlu Yothando Service Centre                | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C2159-2018-001           | R 229 215            | R 229 215                  | N/A                                      |
| Volmoed Dienssentrum  | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C5417-2018-001           | R 49 200             | R 49 200                   | N/A                                      |
| Volterrouse Service Centre Stanford                           | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C4596-2018-001           | R 47 308             | R 47 308                   | N/A                                      |
| Vredendal Old Age Home  | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C3258-2018-002           | R 190 133            | R 190 133                  | N/A                                      |
| Vredendal Service Centre For The Aged                         | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C5020-2018-001           | R 206 275            | R 206 275                  | N/A                                      |
| Vulindlela Service Centre                                     | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C4215-2018-001           | R 27 290             | R 27 290                   | N/A                                      |
| Vuyani Frail Care Centre                                      | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C5530-2018-001           | R 40 800             | R 40 800                   | N/A                                      |
| Vuyalwethu Senior Club  | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C5537-2018-001           | R 41 881             | R 41 881                   | N/A                                      |
| Weltevrede Service Centre                                     | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C3013-2018-001           | R 62 980             | R 62 980                   | N/A                                      |
| Winnie Madikizela Mandela SC                                  | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C5494-2018-001           | R 156 149            | R 156 149                  | N/A                                      |
| Wupperthal Dienssentrum                                       | 2.2 Sub - Dir: Older Persons | Service Centres (Older Persons)       | YES  | C5278-2018-001           | R 119 181            | R 119 181                  | N/A                                      |
| <b>Service Centres (Older Persons) Total</b>                  |                              |                                       |  |                          | <b>R 33 136 479</b>  | <b>R 33 136 479</b>        |  |
| Action on Elder Abuse SA                                      | 2.2 Sub - Dir: Older Persons | Service Organisation (Older Persons)  | YES  | C7283-2018-001           | R 357 042            | R 357 042                  | N/A                                      |
| ACVV Hoofbestuur  | 2.2 Sub - Dir: Older Persons | Service Organisation (Older Persons)  | YES  | C1774-2018-001           | R 1 358 041          | R 1 358 041                | N/A                                      |
| Age In Action   | 2.2 Sub - Dir: Older Persons | Service Organisation (Older Persons)  | YES  | C892-2018-001            | R 2 623 040          | R 2 623 040                | N/A                                      |
| Badisa Head Office Older Persons                              | 2.2 Sub - Dir: Older Persons | Service Organisation (Older Persons)  | YES  | C809-2018-002            | R 1 064 246          | R 1 064 246                | N/A                                      |
| Cape Jewish Senior Association                                | 2.2 Sub - Dir: Older Persons | Service Organisation (Older Persons)  | YES  | C11747-2018-001          | R 234 536            | R 234 536                  | N/A                                      |
| Dementia South Africa   | 2.2 Sub - Dir: Older Persons | Service Organisation (Older Persons)  | YES  | C9324-2018-001           | R 703 609            | R 703 609                  | N/A                                      |
| Ikamva Labantu Charitable Trust (Umelwane Project)            | 2.2 Sub - Dir: Older Persons | Service Organisation (Older Persons)  | YES  | C11699-2018-001          | R 469 073            | R 469 073                  | N/A                                      |
| Institute Contemporary Research Africa NPC (ICRA)             | 2.2 Sub - Dir: Older Persons | Service Organisation (Older Persons)  | YES  | C14730-2018-001          | R 1 270 000          | R 1 270 000                | N/A                                      |
| Institute Contemporary Research Africa NPC (ICRA)             | 2.2 Sub - Dir: Older Persons | Service Organisation (Older Persons)  | YES  | C14730-2018-002          | R 968 000            | R 968 000                  | N/A                                      |
| Institute Contemporary Research Africa NPC (ICRA)             | 2.2 Sub - Dir: Older Persons | Service Organisation (Older Persons)  | YES  | C14730-2018-003          | R 190 500            | R 190 500                  | N/A                                      |
| Institute Contemporary Research Africa NPC (ICRA)             | 2.2 Sub - Dir: Older Persons | Service Organisation (Older Persons)  | YES  | C14730-2018-004          | R 626 000            | R 626 000                  | N/A                                      |
| Institute Contemporary Research Africa NPC (ICRA)             | 2.2 Sub - Dir: Older Persons | Service Organisation (Older Persons)  | YES  | C14730-2018-005          | R 948 000            | R 948 000                  | N/A                                      |
| Institute Contemporary Research Africa NPC (ICRA)             | 2.2 Sub - Dir: Older Persons | Service Organisation (Older Persons)  | YES  | C14730-2018-006          | R 252 000            | R 252 000                  | N/A                                      |
| Institute Contemporary Research Africa NPC (ICRA)             | 2.2 Sub - Dir: Older Persons | Service Organisation (Older Persons)  | YES  | C14730-2018-007          | R 60 000             | R 60 000                   | N/A                                      |
| Umyama NPO  | 2.2 Sub - Dir: Older Persons | Service Organisation (Older Persons)  | YES  | C14016-2018-001          | R 638 000            | R 638 000                  | N/A                                      |
| Umyama NPO  | 2.2 Sub - Dir: Older Persons | Service Organisation (Older Persons)  | YES  | C14016-2018-002          | R 130 000            | R 130 000                  | N/A                                      |
| Umyama NPO  | 2.2 Sub - Dir: Older Persons | Service Organisation (Older Persons)  | YES  | C14016-2018-003          | R 570 000            | R 570 000                  | N/A                                      |
| Western Cape Forum for Older Persons                          | 2.2 Sub - Dir: Older Persons | Service Organisation (Older Persons)  | YES  | C10930-2018-001          | R 406 324            | R 406 324                  | N/A                                      |
| <b>Service Organisation (Older Persons) Total</b>             |                              |                                       |  |                          | <b>R 12 868 411</b>  | <b>R 12 868 411</b>        |  |
| <b>2.2 Sub - Dir: Older Persons Total</b>                     |                              |                                       |  |                          | <b>R 235 742 000</b> | <b>R 235 742 000</b>       |  |
| ACVV Robertson Playground for Handicapped Children            | 2.3 Sub - Dir: Disabilities  | Day Care Centres (Disabilities)       | YES  | C3171-2018-002           | R 132 422            | R 132 422                  | N/A                                      |
| Agape School For Special Needs                                | 2.3 Sub - Dir: Disabilities  | Day Care Centres (Disabilities)       | YES  | C11672-2018-001          | R 991 736            | R 991 736                  | N/A                                      |
| Anima Childrens Therapy Centre                                | 2.3 Sub - Dir: Disabilities  | Day Care Centres (Disabilities)       | YES  | C5604-2018-001           | R 109 060            | R 109 060                  | N/A                                      |

**Transfer payments to all organisations other than public entities.**

| Name of transferee   | Type of organisation        | Purpose for which the funds were used | Did the dept. comply with s38(1) (j) of the PFMA | Departmental Contract No | Amount transferred | Amount spent by the entity | Reasons for funds unspent by the entity. |
|--|-----------------------------|---------------------------------------|--|--------------------------|--------------------|----------------------------|--|
| Anima Childrens Therapy Centre   | 2.3 Sub - Dir: Disabilities | Day Care Centres (Disabilities)       | YES  | C5604-2018-002           | R 65 421           | R 65 421                   | N/A                                      |
| Arise and Shine Day Care Centre (Special Care Centre)                    | 2.3 Sub - Dir: Disabilities | Day Care Centres (Disabilities)       | YES  | C1667-2018-002           | R 178 020          | R 178 020                  | N/A                                      |
| Association For The Physically Disabled Beaufort West                    | 2.3 Sub - Dir: Disabilities | Day Care Centres (Disabilities)       | YES  | C2150-2018-002           | R 153 532          | R 153 532                  | N/A                                      |
| Association for the Sensory Disabled (Sean Kelly-Day Care Centre)        | 2.3 Sub - Dir: Disabilities | Day Care Centres (Disabilities)       | YES  | C13878-2018-001          | R 201 382          | R 201 382                  | N/A                                      |
| AUTISM CONNECT   | 2.3 Sub - Dir: Disabilities | Day Care Centres (Disabilities)       | YES  | C5608-2018-001           | R 504 832          | R 504 832                  | N/A                                      |
| Badisa Riversonderend Disabled   | 2.3 Sub - Dir: Disabilities | Day Care Centres (Disabilities)       | YES  | C768-2018-003            | R 154 572          | R 154 572                  | N/A                                      |
| BIZWENI CENTRE FOR DISABLED CHILDREN                                     | 2.3 Sub - Dir: Disabilities | Day Care Centres (Disabilities)       | YES  | C5609-2018-001           | R 930 722          | R 930 722                  | N/A                                      |
| Cape Mental Health Society   | 2.3 Sub - Dir: Disabilities | Day Care Centres (Disabilities)       | YES  | C1567-2018-002           | R 990 152          | R 990 152                  | N/A                                      |
| CENIDA CENTRE FOR INTELLECTUALLY DISABLED                                | 2.3 Sub - Dir: Disabilities | Day Care Centres (Disabilities)       | YES  | C691-2018-001            | R 132 422          | R 132 422                  | N/A                                      |
| Child Welfare South Africa Kranshoek                                     | 2.3 Sub - Dir: Disabilities | Day Care Centres (Disabilities)       | YES  | C14955-2018-001          | R 421 560          | R 421 560                  | N/A                                      |
| Community Action Partnership Disability                                  | 2.3 Sub - Dir: Disabilities | Day Care Centres (Disabilities)       | YES  | C11679-2018-002          | R 386 430          | R 386 430                  | N/A                                      |
| DE HEIDE CHILDREN'S SPECIAL CARE CENTRE                                  | 2.3 Sub - Dir: Disabilities | Day Care Centres (Disabilities)       | YES  | C12612-2018-001          | R 172 390          | R 172 390                  | N/A                                      |
| DIE STERREWEG  | 2.3 Sub - Dir: Disabilities | Day Care Centres (Disabilities)       | YES  | C10439-2018-001          | R 797 434          | R 797 434                  | N/A                                      |
| Down Syndrome Association Western Cape                                   | 2.3 Sub - Dir: Disabilities | Day Care Centres (Disabilities)       | YES  | C8061-2018-002           | R 224 832          | R 224 832                  | N/A                                      |
| Elim Home  | 2.3 Sub - Dir: Disabilities | Day Care Centres (Disabilities)       | YES  | C5306-2018-001           | R 490 589          | R 490 589                  | N/A                                      |
| Eljada Nasorg  | 2.3 Sub - Dir: Disabilities | Day Care Centres (Disabilities)       | YES  | C3542-2018-002           | R 196 728          | R 196 728                  | N/A                                      |
| Elundini Home of the Disabled and Educare Centre                         | 2.3 Sub - Dir: Disabilities | Day Care Centres (Disabilities)       | YES  | C12609-2018-001          | R 307 064          | R 307 064                  | N/A                                      |
| Elundini Home of the Disabled and Educare Centre                         | 2.3 Sub - Dir: Disabilities | Day Care Centres (Disabilities)       | YES  | C12609-2018-002          | R 65 421           | R 65 421                   | N/A                                      |
| Emmanuel Dagsorgsentrum  | 2.3 Sub - Dir: Disabilities | Day Care Centres (Disabilities)       | YES  | C5597-2018-001           | R 376 024          | R 376 024                  | N/A                                      |
| Epilepsy SA South Cape Karoo   | 2.3 Sub - Dir: Disabilities | Day Care Centres (Disabilities)       | YES  | C3559-2018-002           | R 295 092          | R 295 092                  | N/A                                      |
| FISH HOEK KOMMETJIE NOORDHOEK WELFARE ORG SINETHEMBA SPECIAL CARE CENTRE | 2.3 Sub - Dir: Disabilities | Day Care Centres (Disabilities)       | YES  | C2193-2018-002           | R 488 024          | R 488 024                  | N/A                                      |
| Friends Day Centre   | 2.3 Sub - Dir: Disabilities | Day Care Centres (Disabilities)       | YES  | C10477-2018-001          | R 483 106          | R 483 106                  | N/A                                      |
| GABRIELLA CENTRE SPECIAL CARE CENTRE                                     | 2.3 Sub - Dir: Disabilities | Day Care Centres (Disabilities)       | YES  | C12611-2018-001          | R 127 918          | R 127 918                  | N/A                                      |
| GEORGE APD OPTIMA  | 2.3 Sub - Dir: Disabilities | Day Care Centres (Disabilities)       | YES  | C1309-2018-002           | R 763 462          | R 763 462                  | N/A                                      |
| Jagersbosch Community Care Centre  | 2.3 Sub - Dir: Disabilities | Day Care Centres (Disabilities)       | YES  | C5259-2018-002           | R 351 300          | R 351 300                  | N/A                                      |
| Jo Dolphin Swartland (Special Care Centre )                              | 2.3 Sub - Dir: Disabilities | Day Care Centres (Disabilities)       | YES  | C5606-2018-001           | R 194 000          | R 194 000                  | N/A                                      |
| JOY SPECIAL EDUCARE CENTRE FOR DISABLED CHILDREN                         | 2.3 Sub - Dir: Disabilities | Day Care Centres (Disabilities)       | YES  | C5599-2018-001           | R 153 532          | R 153 532                  | N/A                                      |
| JOYCE CHEVALIER PROTECTIVE WORKSHOP DAY CARE CENTRE                      | 2.3 Sub - Dir: Disabilities | Day Care Centres (Disabilities)       | YES  | C3554-2018-002           | R 281 040          | R 281 040                  | N/A                                      |
| Kenani Community Based Care and Support                                  | 2.3 Sub - Dir: Disabilities | Day Care Centres (Disabilities)       | YES  | C11612-2018-001          | R 562 080          | R 562 080                  | N/A                                      |
| KwaNothemba Khayelitsha DCC  | 2.3 Sub - Dir: Disabilities | Day Care Centres (Disabilities)       | YES  | C3680-2018-001           | R 562 080          | R 562 080                  | N/A                                      |
| Little Angels DayCare Centre(APD Knysna)                                 | 2.3 Sub - Dir: Disabilities | Day Care Centres (Disabilities)       | YES  | C5410-2018-002           | R 393 456          | R 393 456                  | N/A                                      |
| LITTLE MIRACLES FOR PERSONS WITH DISABILITIES                            | 2.3 Sub - Dir: Disabilities | Day Care Centres (Disabilities)       | YES  | C20953-2018-001          | R 75 000           | R 75 000                   | N/A                                      |
| LONWABO HOME FOR DISABLED CHILDREN                                       | 2.3 Sub - Dir: Disabilities | Day Care Centres (Disabilities)       | YES  | C12613-2018-001          | R 581 024          | R 581 024                  | N/A                                      |
| Masincedane  | 2.3 Sub - Dir: Disabilities | Day Care Centres (Disabilities)       | YES  | C5421-2018-002           | R 65 421           | R 65 421                   | N/A                                      |
| Masincedane(special care centre)   | 2.3 Sub - Dir: Disabilities | Day Care Centres (Disabilities)       | YES  | C5421-2018-001           | R 151 280          | R 151 280                  | N/A                                      |
| Nomaxabiso Centre for Children with Special Needs                        | 2.3 Sub - Dir: Disabilities | Day Care Centres (Disabilities)       | YES  | C5601-2018-001           | R 201 382          | R 201 382                  | N/A                                      |
| OASIS ASSOCIATION DCC  | 2.3 Sub - Dir: Disabilities | Day Care Centres (Disabilities)       | YES  | C795-2018-002            | R 1 351 566        | R 1 351 566                | N/A                                      |
| Olifantsrivier APD   | 2.3 Sub - Dir: Disabilities | Day Care Centres (Disabilities)       | YES  | C5154-2018-002           | R 489 654          | R 489 654                  | N/A                                      |
| Orion Organisation   | 2.3 Sub - Dir: Disabilities | Day Care Centres (Disabilities)       | YES  | C1368-2018-003           | R 140 520          | R 140 520                  | N/A                                      |
| Orion WILGE  | 2.3 Sub - Dir: Disabilities | Day Care Centres (Disabilities)       | YES  | C1368-2018-002           | R 174 642          | R 174 642                  | N/A                                      |
| Oudtshoorn APD Sonskyn Day Care Centre                                   | 2.3 Sub - Dir: Disabilities | Day Care Centres (Disabilities)       | YES  | C1573-2018-002           | R 174 642          | R 174 642                  | N/A                                      |
| Paarl Stimulation (Special Care Centre)                                  | 2.3 Sub - Dir: Disabilities | Day Care Centres (Disabilities)       | YES  | C5605-2018-001           | R 201 382          | R 201 382                  | N/A                                      |
| Project Playground (Special Care Centre)                                 | 2.3 Sub - Dir: Disabilities | Day Care Centres (Disabilities)       | YES  | C5600-2018-001           | R 107 934          | R 107 934                  | N/A                                      |
| Qhayiya Care And Support House   | 2.3 Sub - Dir: Disabilities | Day Care Centres (Disabilities)       | YES  | C12614-2018-001          | R 337 572          | R 337 572                  | N/A                                      |
| Roosendal Special Care Centre  | 2.3 Sub - Dir: Disabilities | Day Care Centres (Disabilities)       | YES  | C20544-2018-001          | R 150 154          | R 150 154                  | N/A                                      |
| Sherwood Park Special Day Care Centre                                    | 2.3 Sub - Dir: Disabilities | Day Care Centres (Disabilities)       | YES  | C12615-2018-001          | R 218 141          | R 218 141                  | N/A                                      |
| SIBONGILE DAY & NIGHT CENTRE SSO   | 2.3 Sub - Dir: Disabilities | Day Care Centres (Disabilities)       | YES  | C11970-2018-002          | R 398 284          | R 398 284                  | N/A                                      |
| Simanyene Centre For the Disabled  | 2.3 Sub - Dir: Disabilities | Day Care Centres (Disabilities)       | YES  | C20540-2018-001          | R 168 624          | R 168 624                  | N/A                                      |
| SIVE NATHI LICENSED HOME   | 2.3 Sub - Dir: Disabilities | Day Care Centres (Disabilities)       | YES  | C11952-2018-001          | R 201 382          | R 201 382                  | N/A                                      |
| Siyabonga Huis Van Danksegging   | 2.3 Sub - Dir: Disabilities | Day Care Centres (Disabilities)       | YES  | C5514-2018-002           | R 519 924          | R 519 924                  | N/A                                      |
| Siyabonga Huis Van Danksegging   | 2.3 Sub - Dir: Disabilities | Day Care Centres (Disabilities)       | YES  | C5514-2018-004           | R 107 943          | R 107 943                  | N/A                                      |
| Siyanihanda Daycare Centre for Disabled Children                         | 2.3 Sub - Dir: Disabilities | Day Care Centres (Disabilities)       | YES  | C9801-2018-001           | R 758 808          | R 758 808                  | N/A                                      |
| SIYAZAMA EDUCARE CENTRE FOR DISABLED CHILDREN                            | 2.3 Sub - Dir: Disabilities | Day Care Centres (Disabilities)       | YES  | C9619-2018-001           | R 763 462          | R 763 462                  | N/A                                      |
| SOBAMBISANA COMMUNITY DEVELOPMENT PROGRAMME: SINETHEMBA SPECIAL CARE     | 2.3 Sub - Dir: Disabilities | Day Care Centres (Disabilities)       | YES  | C12342-2018-003          | R 201 382          | R 201 382                  | N/A                                      |
| Sonstraal Diensentrum vir bejaardes                                      | 2.3 Sub - Dir: Disabilities | Day Care Centres (Disabilities)       | YES  | C5336-2018-001           | R 421 560          | R 421 560                  | N/A                                      |
| SUNRISE SPECIAL CARE CENTRE  | 2.3 Sub - Dir: Disabilities | Day Care Centres (Disabilities)       | YES  | C5598-2018-001           | R 174 642          | R 174 642                  | N/A                                      |
| UNAKHO DAY CARE FOR THE DISABLED   | 2.3 Sub - Dir: Disabilities | Day Care Centres (Disabilities)       | YES  | C11229-2018-001          | R 75 000           | R 75 000                   | N/A                                      |
| Vrolike Vinkies Pre-Primary Educare Centre (Disability)                  | 2.3 Sub - Dir: Disabilities | Day Care Centres (Disabilities)       | YES  | C14341-2018-001          | R 337 248          | R 337 248                  | N/A                                      |
| Vukani Centre for Children with Special Needs                            | 2.3 Sub - Dir: Disabilities | Day Care Centres (Disabilities)       | YES  | C5602-2018-001           | R 174 642          | R 174 642                  | N/A                                      |
| Vukuhambe Association for the Multi Disable                              | 2.3 Sub - Dir: Disabilities | Day Care Centres (Disabilities)       | YES  | C5607-2018-001           | R 149 028          | R 149 028                  | N/A                                      |

Transfer payments to all organisations other than public entities.

| Name of transferee   | Type of organisation        | Purpose for which the funds were used                                | Did the dept. comply with s38(1) (j) of the PFMA | Departmental Contract No | Amount transferred  | Amount spent by the entity | Reasons for funds unspent by the entity. |
|--|-----------------------------|--|--|--------------------------|---------------------|----------------------------|--|
| WEST COAST APD (ONIKWA DAY CARE)                               | 2.3 Sub - Dir: Disabilities | Day Care Centres (Disabilities)                                      | YES  | C14591-2018-001          | R 28 992            | R 28 992                   | N/A                                      |
| WEST COAST APD (ONIKWA DAY CARE)                               | 2.3 Sub - Dir: Disabilities | Day Care Centres (Disabilities)                                      | YES  | C14591-2018-002          | R 65 421            | R 65 421                   | N/A                                      |
| Western Cape Assoc for Persons with Disabilities(Moselbay APD) | 2.3 Sub - Dir: Disabilities | Day Care Centres (Disabilities)                                      | YES  | C13930-2018-002          | R 347 787           | R 347 787                  | N/A                                      |
| WESTERN CAPE CEREBRAL PALSY DAY CARE CENTRE                    | 2.3 Sub - Dir: Disabilities | Day Care Centres (Disabilities)                                      | YES  | C492-2018-002            | R 562 080           | R 562 080                  | N/A                                      |
| WOODSIDE SPECIAL CARE CENTRE                                   | 2.3 Sub - Dir: Disabilities | Day Care Centres (Disabilities)                                      | YES  | C14704-2018-001          | R 402 764           | R 402 764                  | N/A                                      |
| Yomelelani Centre for Children with Disabilities               | 2.3 Sub - Dir: Disabilities | Day Care Centres (Disabilities)                                      | YES  | C5603-2018-001           | R 131 296           | R 131 296                  | N/A                                      |
| Yomelelani Centre for Children with Disabilities               | 2.3 Sub - Dir: Disabilities | Day Care Centres (Disabilities)                                      | YES  | C5603-2018-002           | R 93 680            | R 93 680                   | N/A                                      |
| Zettie Jonker Hulpentrum                                       | 2.3 Sub - Dir: Disabilities | Day Care Centres (Disabilities)                                      | YES  | C20673-2018-001          | R 421 560           | R 421 560                  | N/A                                      |
|  |                             | <b>Day Care Centres (Disabilities) Total</b>                         |  |                          | <b>R 23 563 658</b> | <b>R 23 563 658</b>        |  |
| Huis Horison   | 2.3 Sub - Dir: Disabilities | Homes for the Disabled (Disabilities- Day Care Centres)              | YES  | C3543-2018-002           | R 505 872           | R 505 872                  | N/A                                      |
|  |                             | <b>Homes for the Disabled (Disabilities- Day Care Centres) Total</b> |  |                          | <b>R 505 872</b>    | <b>R 505 872</b>           |  |
| ACVV Elizabeth Roos Tehuis                                     | 2.3 Sub - Dir: Disabilities | Homes for the Disabled (Disabilities)                                | YES  | C4277-2018-001           | R 1 307 880         | R 1 307 880                | N/A                                      |
| ADAMS FARM HOME TRUST  | 2.3 Sub - Dir: Disabilities | Homes for the Disabled (Disabilities)                                | YES  | C4276-2018-001           | R 967 620           | R 967 620                  | N/A                                      |
| Agape School For Special Needs                                 | 2.3 Sub - Dir: Disabilities | Homes for the Disabled (Disabilities)                                | YES  | C11672-2018-003          | R 1 634 400         | R 1 634 400                | N/A                                      |
| Alfa Du Toit Nasorg  | 2.3 Sub - Dir: Disabilities | Homes for the Disabled (Disabilities)                                | YES  | C3556-2018-001           | R 3 202 620         | R 3 202 620                | N/A                                      |
| Andries Olivier Durbanville Quadruplegic Centre                | 2.3 Sub - Dir: Disabilities | Homes for the Disabled (Disabilities)                                | YES  | C5247-2018-001           | R 155 700           | R 155 700                  | N/A                                      |
| Camphill Farm  | 2.3 Sub - Dir: Disabilities | Homes for the Disabled (Disabilities)                                | YES  | C3318-2018-001           | R 1 057 980         | R 1 057 980                | N/A                                      |
| Camphill Village Klein Dassenberg                              | 2.3 Sub - Dir: Disabilities | Homes for the Disabled (Disabilities)                                | YES  | C3422-2018-01            | R 2 079 720         | R 2 079 720                | N/A                                      |
| Die Eiland Huis vir Gestremdes                                 | 2.3 Sub - Dir: Disabilities | Homes for the Disabled (Disabilities)                                | YES  | C15294-2018-001          | R 953 400           | R 953 400                  | N/A                                      |
| Eijada Nasorg  | 2.3 Sub - Dir: Disabilities | Homes for the Disabled (Disabilities)                                | YES  | C3542-2018-001           | R 3 020 580         | R 3 020 580                | N/A                                      |
| Emmaus Home For Disabled                                       | 2.3 Sub - Dir: Disabilities | Homes for the Disabled (Disabilities)                                | YES  | C3557-2018-001           | R 1 042 920         | R 1 042 920                | N/A                                      |
| Emmaus Home For Disabled                                       | 2.3 Sub - Dir: Disabilities | Homes for the Disabled (Disabilities)                                | YES  | C3557-2018-002           | R 19 200            | R 19 200                   | N/A                                      |
| Epilepsy SA South Cape Karoo                                   | 2.3 Sub - Dir: Disabilities | Homes for the Disabled (Disabilities)                                | YES  | C3559-2018-001           | R 1 421 460         | R 1 421 460                | N/A                                      |
| Epilepsy SA South Cape Karoo                                   | 2.3 Sub - Dir: Disabilities | Homes for the Disabled (Disabilities)                                | YES  | C3559-2018-003           | R 5 760             | R 5 760                    | N/A                                      |
| Eric Miles Cheshire Home                                       | 2.3 Sub - Dir: Disabilities | Homes for the Disabled (Disabilities)                                | YES  | C3622-2018-001           | R 965 340           | R 965 340                  | N/A                                      |
| GABRIELLA CENTRE   | 2.3 Sub - Dir: Disabilities | Homes for the Disabled (Disabilities)                                | YES  | C12611-2018-002          | R 124 560           | R 124 560                  | N/A                                      |
| Garden Cottage   | 2.3 Sub - Dir: Disabilities | Homes for the Disabled (Disabilities)                                | YES  | C2060-2018-001           | R 128 640           | R 128 640                  | N/A                                      |
| Garden Cottage   | 2.3 Sub - Dir: Disabilities | Homes for the Disabled (Disabilities)                                | YES  | C2060-2018-002           | R 5 120             | R 5 120                    | N/A                                      |
| Glendale Home for Jewish Handicapped                           | 2.3 Sub - Dir: Disabilities | Homes for the Disabled (Disabilities)                                | YES  | C3423-2018-001           | R 1 015 860         | R 1 015 860                | N/A                                      |
| Huis Ebenaezer Instituut vir Blindes                           | 2.3 Sub - Dir: Disabilities | Homes for the Disabled (Disabilities)                                | YES  | C3333-2018-002           | R 640               | R 640                      | N/A                                      |
| Huis Ebenaezer Instituut vir Blindes                           | 2.3 Sub - Dir: Disabilities | Homes for the Disabled (Disabilities)                                | YES  | C3333-2018-003           | R 182 248           | R 182 248                  | N/A                                      |
| Huis Ebenaezer Instituut vir Blindes                           | 2.3 Sub - Dir: Disabilities | Homes for the Disabled (Disabilities)                                | YES  | C3333-2018-001           | R 2 880 960         | R 2 880 960                | N/A                                      |
| Huis Elroi   | 2.3 Sub - Dir: Disabilities | Homes for the Disabled (Disabilities)                                | YES  | C5298-2018-001           | R 622 800           | R 622 800                  | N/A                                      |
| Huis Horison   | 2.3 Sub - Dir: Disabilities | Homes for the Disabled (Disabilities)                                | YES  | C3543-2018-001           | R 1 877 040         | R 1 877 040                | N/A                                      |
| Huis Ifa De Villiers   | 2.3 Sub - Dir: Disabilities | Homes for the Disabled (Disabilities)                                | YES  | C3336-2018-001           | R 1 474 800         | R 1 474 800                | N/A                                      |
| Huis Ifa De Villiers   | 2.3 Sub - Dir: Disabilities | Homes for the Disabled (Disabilities)                                | YES  | C3336-2018-002           | R 14 080            | R 14 080                   | N/A                                      |
| Huis Ifa De Villiers   | 2.3 Sub - Dir: Disabilities | Homes for the Disabled (Disabilities)                                | YES  | C3336-2018-003           | R 224 620           | R 224 620                  | N/A                                      |
| Huis Jack Pauw   | 2.3 Sub - Dir: Disabilities | Homes for the Disabled (Disabilities)                                | YES  | C3335-2018-001           | R 1 717 800         | R 1 717 800                | N/A                                      |
| Huis Jack Pauw   | 2.3 Sub - Dir: Disabilities | Homes for the Disabled (Disabilities)                                | YES  | C3335-2018-002           | R 6 400             | R 6 400                    | N/A                                      |
| Huis Jack Pauw   | 2.3 Sub - Dir: Disabilities | Homes for the Disabled (Disabilities)                                | YES  | C3335-2018-003           | R 161 532           | R 161 532                  | N/A                                      |
| Includid   | 2.3 Sub - Dir: Disabilities | Homes for the Disabled (Disabilities)                                | YES  | C9071-2018-001           | R 2 179 800         | R 2 179 800                | N/A                                      |
| Kenani Community Based Care and Support                        | 2.3 Sub - Dir: Disabilities | Homes for the Disabled (Disabilities)                                | YES  | C11612-2018-002          | R 144 720           | R 144 720                  | N/A                                      |
| Langa Cheshire Homes   | 2.3 Sub - Dir: Disabilities | Homes for the Disabled (Disabilities)                                | YES  | C4223-2018-001           | R 809 640           | R 809 640                  | N/A                                      |
| Lewensruimte Home for the Disabled                             | 2.3 Sub - Dir: Disabilities | Homes for the Disabled (Disabilities)                                | YES  | C3284-2018-001           | R 2 054 460         | R 2 054 460                | N/A                                      |
| Lewensruimte Home for the Disabled                             | 2.3 Sub - Dir: Disabilities | Homes for the Disabled (Disabilities)                                | YES  | C3284-2018-002           | R 18 560            | R 18 560                   | N/A                                      |
| Masonic Home   | 2.3 Sub - Dir: Disabilities | Homes for the Disabled (Disabilities)                                | YES  | C5353-2018-001           | R 155 700           | R 155 700                  | N/A                                      |
| Oasis Group Homes  | 2.3 Sub - Dir: Disabilities | Homes for the Disabled (Disabilities)                                | YES  | C3545-2018-001           | R 812 940           | R 812 940                  | N/A                                      |
| Oasis Group Homes  | 2.3 Sub - Dir: Disabilities | Homes for the Disabled (Disabilities)                                | YES  | C3545-2018-002           | R 23 680            | R 23 680                   | N/A                                      |
| Orion Westfleur Home for Disabled                              | 2.3 Sub - Dir: Disabilities | Homes for the Disabled (Disabilities)                                | YES  | C4292-2018-001           | R 1 862 700         | R 1 862 700                | N/A                                      |
| Orion Westfleur Home for Disabled                              | 2.3 Sub - Dir: Disabilities | Homes for the Disabled (Disabilities)                                | YES  | C4292-2018-002           | R 18 560            | R 18 560                   | N/A                                      |
| Qhayaia Care And Support House                                 | 2.3 Sub - Dir: Disabilities | Homes for the Disabled (Disabilities)                                | YES  | C12614-2018-002          | R 544 800           | R 544 800                  | N/A                                      |
| Quasar Trust   | 2.3 Sub - Dir: Disabilities | Homes for the Disabled (Disabilities)                                | YES  | C3546-2018-001           | R 62 280            | R 62 280                   | N/A                                      |
| Robertson House  | 2.3 Sub - Dir: Disabilities | Homes for the Disabled (Disabilities)                                | YES  | C3302-2018-001           | R 217 980           | R 217 980                  | N/A                                      |
| Rosecourt  | 2.3 Sub - Dir: Disabilities | Homes for the Disabled (Disabilities)                                | YES  | C4226-2018-001           | R 64 320            | R 64 320                   | N/A                                      |
| Rosecourt  | 2.3 Sub - Dir: Disabilities | Homes for the Disabled (Disabilities)                                | YES  | C4226-2018-002           | R 2 560             | R 2 560                    | N/A                                      |
| Rosedon House  | 2.3 Sub - Dir: Disabilities | Homes for the Disabled (Disabilities)                                | YES  | C3547-2018-001           | R 1 349 220         | R 1 349 220                | N/A                                      |
| Rosedon House  | 2.3 Sub - Dir: Disabilities | Homes for the Disabled (Disabilities)                                | YES  | C3547-2018-002           | R 12 800            | R 12 800                   | N/A                                      |
| SIBONGILE DAY & NIGHT CENTRE SSO                               | 2.3 Sub - Dir: Disabilities | Homes for the Disabled (Disabilities)                                | YES  | C11970-2018-001          | R 2 451 600         | R 2 451 600                | N/A                                      |
| Siyabonga Huis Van Danksegging                                 | 2.3 Sub - Dir: Disabilities | Homes for the Disabled (Disabilities)                                | YES  | C5514-2018-01            | R 498 240           | R 498 240                  | N/A                                      |
| Sunfield Home For The Disabled                                 | 2.3 Sub - Dir: Disabilities | Homes for the Disabled (Disabilities)                                | YES  | C3295-2018-001           | R 1 627 680         | R 1 627 680                | N/A                                      |
| Sunfield Home For The Disabled                                 | 2.3 Sub - Dir: Disabilities | Homes for the Disabled (Disabilities)                                | YES  | C3295-2018-002           | R 30 080            | R 30 080                   | N/A                                      |
| The Belmont Care Centre  | 2.3 Sub - Dir: Disabilities | Homes for the Disabled (Disabilities)                                | YES  | C20291-2018-001          | R 64 320            | R 64 320                   | N/A                                      |
| THE OPEN CIRCLE  | 2.3 Sub - Dir: Disabilities | Homes for the Disabled (Disabilities)                                | YES  | C13485-2018-001          | R 934 200           | R 934 200                  | N/A                                      |
| Turfhnal   | 2.3 Sub - Dir: Disabilities | Homes for the Disabled (Disabilities)                                | YES  | C900-2018-001            | R 1 838 280         | R 1 838 280                | N/A                                      |
| Vrederus Tehuis & Anneks                                       | 2.3 Sub - Dir: Disabilities | Homes for the Disabled (Disabilities)                                | YES  | C13686-2018-001          | R 560 520           | R 560 520                  | N/A                                      |
| Vrederus Tehuis & Anneks                                       | 2.3 Sub - Dir: Disabilities | Homes for the Disabled (Disabilities)                                | YES  | C13686-2018-002          | R 62 280            | R 62 280                   | N/A                                      |
|  |                             | <b>Homes for the Disabled (Disabilities) Total</b>                   |  |                          | <b>R 46 673 600</b> | <b>R 46 673 600</b>        |  |
| AANHOUWEN WORK AND CARE CENTRE FOR MENTALLY HANDICAPPED ADULTS | 2.3 Sub - Dir: Disabilities | Protective Workshops (Disabilities)                                  | YES  | C8062-2018-001           | R 432 720           | R 432 720                  | N/A                                      |
| Alfa Du Toit Workshop  | 2.3 Sub - Dir: Disabilities | Protective Workshops (Disabilities)                                  | YES  | C3474-2018-001           | R 396 660           | R 396 660                  | N/A                                      |
| APD Beaufort West Unicraft Workshop                            | 2.3 Sub - Dir: Disabilities | Protective Workshops (Disabilities)                                  | YES  | C789-2018-001            | R 324 540           | R 324 540                  | N/A                                      |
| Astra Centre   | 2.3 Sub - Dir: Disabilities | Protective Workshops (Disabilities)                                  | YES  | C3471-2018-001           | R 396 660           | R 396 660                  | N/A                                      |
| Bergrivier APD Protec Workshop                                 | 2.3 Sub - Dir: Disabilities | Protective Workshops (Disabilities)                                  | YES  | C2175-2018-001           | R 173 088           | R 173 088                  | N/A                                      |
| BETHESDA HOUTBAY APD PROTECTIVE WORKSHOP                       | 2.3 Sub - Dir: Disabilities | Protective Workshops (Disabilities)                                  | YES  | C7497-2018-001           | R 187 512           | R 187 512                  | N/A                                      |
| Breede Valley APD Worcester                                    | 2.3 Sub - Dir: Disabilities | Protective Workshops (Disabilities)                                  | YES  | C1667-2018-005           | R 360 600           | R 360 600                  | N/A                                      |
| CANE QUALITY PROJECTS  | 2.3 Sub - Dir: Disabilities | Protective Workshops (Disabilities)                                  | YES  | C13899-2018-001          | R 85 943            | R 85 943                   | N/A                                      |
| Care Craft Lansdowne: Epilepsy SA Western Cape                 | 2.3 Sub - Dir: Disabilities | Protective Workshops (Disabilities)                                  | YES  | C1586-2018-001           | R 165 275           | R 165 275                  | N/A                                      |
| Care Craft Workshop Wellington                                 | 2.3 Sub - Dir: Disabilities | Protective Workshops (Disabilities)                                  | YES  | C555-2018-001            | R 86 544            | R 86 544                   | N/A                                      |
| Chris Steyler Industrieë                                       | 2.3 Sub - Dir: Disabilities | Protective Workshops (Disabilities)                                  | YES  | C1373-2018-001           | R 721 200           | R 721 200                  | N/A                                      |
| Community Action Partnership Disability                        | 2.3 Sub - Dir: Disabilities | Protective Workshops (Disabilities)                                  | YES  | C11679-2018-001          | R 264 440           | R 264 440                  | N/A                                      |
| Die Werkswinkel  | 2.3 Sub - Dir: Disabilities | Protective Workshops (Disabilities)                                  | YES  | C3975-2018-001           | R 180 300           | R 180 300                  | N/A                                      |

Transfer payments to all organisations other than public entities.

| Name of transferee  | Type of organisation        | Purpose for which the funds were used | Did the dept. comply with s38(1) (j) of the PFMA | Departmental Contract No | Amount transferred | Amount spent by the entity | Reasons for funds unspent by the entity. |
|---|-----------------------------|---------------------------------------|--|--------------------------|--------------------|----------------------------|--|
| Differently Abled Society (Child Welfare SA:Grabouw)                    | 2.3 Sub - Dir: Disabilities | Protective Workshops (Disabilities)   | YES  | C5459-2018-001           | R 144 240          | R 144 240                  | N/A                                      |
| Drakenstein Centre  | 2.3 Sub - Dir: Disabilities | Protective Workshops (Disabilities)   | YES  | C1777-2018-001           | R 324 540          | R 324 540                  | N/A                                      |
| Emmas Protective Workshop   | 2.3 Sub - Dir: Disabilities | Protective Workshops (Disabilities)   | YES  | C3549-2018-001           | R 613 020          | R 613 020                  | N/A                                      |
| Genadendal, Greyton & Voorville Disability                              | 2.3 Sub - Dir: Disabilities | Protective Workshops (Disabilities)   | YES  | C11673-2018-001          | R 216 360          | R 216 360                  | N/A                                      |
| Haedjiesbaai APD Protec Workshop  | 2.3 Sub - Dir: Disabilities | Protective Workshops (Disabilities)   | YES  | C4224-2018-001           | R 216 360          | R 216 360                  | N/A                                      |
| JOYCE CHEVALIER WORKSHOP  | 2.3 Sub - Dir: Disabilities | Protective Workshops (Disabilities)   | YES  | C3554-2018-001           | R 151 452          | R 151 452                  | N/A                                      |
| Kwa Nontuthuzelo Kwa Nothemba Protective Workshop                       | 2.3 Sub - Dir: Disabilities | Protective Workshops (Disabilities)   | YES  | C3681-2018-001           | R 504 840          | R 504 840                  | N/A                                      |
| Kwa Nothemba Protective Workshop  | 2.3 Sub - Dir: Disabilities | Protective Workshops (Disabilities)   | YES  | C3680-2018-002           | R 252 420          | R 252 420                  | N/A                                      |
| Lewensruimte Nasorg Vir Dowes   | 2.3 Sub - Dir: Disabilities | Protective Workshops (Disabilities)   | YES  | C3551-2018-001           | R 122 604          | R 122 604                  | N/A                                      |
| Masqhaam Group  | 2.3 Sub - Dir: Disabilities | Protective Workshops (Disabilities)   | YES  | C20637-2018-001          | R 216 360          | R 216 360                  | N/A                                      |
| Miracles  | 2.3 Sub - Dir: Disabilities | Protective Workshops (Disabilities)   | YES  | C2135-2018-001           | R 317 328          | R 317 328                  | N/A                                      |
| NCEDULUNTU SKILLS DEVELOPMENT TRAINING CENTRE                           | 2.3 Sub - Dir: Disabilities | Protective Workshops (Disabilities)   | YES  | C13901-2018-001          | R 216 360          | R 216 360                  | N/A                                      |
| Nosqato Organisation  | 2.3 Sub - Dir: Disabilities | Protective Workshops (Disabilities)   | YES  | C20636-2018-001          | R 288 480          | R 288 480                  | N/A                                      |
| Oasis Workshop Claremont  | 2.3 Sub - Dir: Disabilities | Protective Workshops (Disabilities)   | YES  | C3550-2018-001           | R 1 089 012        | R 1 089 012                | N/A                                      |
| Oasis Workshop Elsie's River  | 2.3 Sub - Dir: Disabilities | Protective Workshops (Disabilities)   | YES  | C976-2018-001            | R 1 514 520        | R 1 514 520                | N/A                                      |
| Ocean View APD Protective Workshop                                      | 2.3 Sub - Dir: Disabilities | Protective Workshops (Disabilities)   | YES  | C9-2018-001              | R 432 720          | R 432 720                  | N/A                                      |
| Orion Atlantis Protective Workshop                                      | 2.3 Sub - Dir: Disabilities | Protective Workshops (Disabilities)   | YES  | C5546-2018-001           | R 360 600          | R 360 600                  | N/A                                      |
| Oudshoorn APD Protec Workshop   | 2.3 Sub - Dir: Disabilities | Protective Workshops (Disabilities)   | YES  | C963-2018-001            | R 360 600          | R 360 600                  | N/A                                      |
| Overberg Wheelchair Association   | 2.3 Sub - Dir: Disabilities | Protective Workshops (Disabilities)   | YES  | C11535-2018-001          | R 346 176          | R 346 176                  | N/A                                      |
| Phambili Visual Impaired People Bangani                                 | 2.3 Sub - Dir: Disabilities | Protective Workshops (Disabilities)   | YES  | C4308-2018-001           | R 504 840          | R 504 840                  | N/A                                      |
| Rural Impact NPC  | 2.3 Sub - Dir: Disabilities | Protective Workshops (Disabilities)   | YES  | C7546-2018-004           | R 96 160           | R 96 160                   | N/A                                      |
| Saron Gestremde Vereniging  | 2.3 Sub - Dir: Disabilities | Protective Workshops (Disabilities)   | YES  | C11487-2018-001          | R 144 240          | R 144 240                  | N/A                                      |
| Sivuziwe Dilmeni Deaf Foundation  | 2.3 Sub - Dir: Disabilities | Protective Workshops (Disabilities)   | YES  | C14496-2018-001          | R 504 840          | R 504 840                  | N/A                                      |
| Siyabonga   | 2.3 Sub - Dir: Disabilities | Protective Workshops (Disabilities)   | YES  | C5549-2018-001           | R 216 360          | R 216 360                  | N/A                                      |
| Sonwabile Protective Workshop Nyanga                                    | 2.3 Sub - Dir: Disabilities | Protective Workshops (Disabilities)   | YES  | C6314-2018-001           | R 721 200          | R 721 200                  | N/A                                      |
| Southern Suburbs APD Athlone Protective Workshop                        | 2.3 Sub - Dir: Disabilities | Protective Workshops (Disabilities)   | YES  | C2225-2018-001           | R 288 480          | R 288 480                  | N/A                                      |
| SOUTHERN SUBURBS APD MITCHELL'S PLAIN PROTECTIVE WORKSHOP               | 2.3 Sub - Dir: Disabilities | Protective Workshops (Disabilities)   | YES  | C5496-2018-001           | R 180 300          | R 180 300                  | N/A                                      |
| Stellenbosch Werksentrum  | 2.3 Sub - Dir: Disabilities | Protective Workshops (Disabilities)   | YES  | C2133-2018-001           | R 360 600          | R 360 600                  | N/A                                      |
| Sunfield Home Protective Workshop                                       | 2.3 Sub - Dir: Disabilities | Protective Workshops (Disabilities)   | YES  | C5587-2018-001           | R 79 332           | R 79 332                   | N/A                                      |
| THE VILLAGE WORK CENTRE   | 2.3 Sub - Dir: Disabilities | Protective Workshops (Disabilities)   | YES  | C5296-2018-001           | R 613 020          | R 613 020                  | N/A                                      |
| THEMBA WORK CENTRE FOR DISABLED   | 2.3 Sub - Dir: Disabilities | Protective Workshops (Disabilities)   | YES  | C5280-2018-001           | R 324 540          | R 324 540                  | N/A                                      |
| THEMBALETHU PROTECTIVE WORKSHOP   | 2.3 Sub - Dir: Disabilities | Protective Workshops (Disabilities)   | YES  | C3567-2018-001           | R 180 300          | R 180 300                  | N/A                                      |
| Training Workshop Unlimited :Nanceba (Cape Mental Health Society)       | 2.3 Sub - Dir: Disabilities | Protective Workshops (Disabilities)   | YES  | C3685-2018-001           | R 721 200          | R 721 200                  | N/A                                      |
| Training Workshop Unlimited :Retreat Cape Mental Health Society         | 2.3 Sub - Dir: Disabilities | Protective Workshops (Disabilities)   | YES  | C565-2018-001            | R 663 504          | R 663 504                  | N/A                                      |
| Training Workshop Unlimited Athlone Cape Mental Health Society          | 2.3 Sub - Dir: Disabilities | Protective Workshops (Disabilities)   | YES  | C822-2018-001            | R 1 514 520        | R 1 514 520                | N/A                                      |
| TRAINING WORKSHOP UNLIMITED MITCHELL'S PLAIN CAPE MENTAL HEALTH SOCIETY | 2.3 Sub - Dir: Disabilities | Protective Workshops (Disabilities)   | YES  | C1765-2018-001           | R 1 045 740        | R 1 045 740                | N/A                                      |
| ULWAZI PROJECT  | 2.3 Sub - Dir: Disabilities | Protective Workshops (Disabilities)   | YES  | C14157-2018-001          | R 108 180          | R 108 180                  | N/A                                      |
| UNITY WORK CENTRE BY THE DISABLED                                       | 2.3 Sub - Dir: Disabilities | Protective Workshops (Disabilities)   | YES  | C4222-2018-001           | R 259 632          | R 259 632                  | N/A                                      |
| VUKUHAMBE SELFHHELP ASSOCIATION   | 2.3 Sub - Dir: Disabilities | Protective Workshops (Disabilities)   | YES  | C3679-2018-001           | R 281 268          | R 281 268                  | N/A                                      |
| Act Of Grace 112  | 2.3 Sub - Dir: Disabilities | Service Organisation (Disabilities)   | YES  | C11731-2018-001          | R 233 663          | R 233 663                  | N/A                                      |
| Amado Paarl   | 2.3 Sub - Dir: Disabilities | Service Organisation (Disabilities)   | YES  | C9553-2018-001           | R 375 700          | R 375 700                  | N/A                                      |
| APD Witzenberg  | 2.3 Sub - Dir: Disabilities | Service Organisation (Disabilities)   | YES  | C10472-2018-001          | R 556 745          | R 556 745                  | N/A                                      |
| Association for Persons with Disabilities Western Cape                  | 2.3 Sub - Dir: Disabilities | Service Organisation (Disabilities)   | YES  | C1710-2018-001           | R 2 181 863        | R 2 181 863                | N/A                                      |
| Association for Persons with Disabilities Western Cape                  | 2.3 Sub - Dir: Disabilities | Service Organisation (Disabilities)   | YES  | C1710-2018-003           | R 198 492          | R 198 492                  | N/A                                      |
| ASSOCIATION FOR THE PHYSICALLY DISABLED CAPE TOWN                       | 2.3 Sub - Dir: Disabilities | Service Organisation (Disabilities)   | YES  | C6530-2018-001           | R 4 269 059        | R 4 269 059                | N/A                                      |
| Aufism Western Cape   | 2.3 Sub - Dir: Disabilities | Service Organisation (Disabilities)   | YES  | C8063-2018-001           | R 1 062 972        | R 1 062 972                | N/A                                      |
| BEAUFORT WEST APD   | 2.3 Sub - Dir: Disabilities | Service Organisation (Disabilities)   | YES  | C2150-2018-001           | R 895 084          | R 895 084                  | N/A                                      |
| Breedee Valley APD Worcester  | 2.3 Sub - Dir: Disabilities | Service Organisation (Disabilities)   | YES  | C1667-2018-001           | R 703 609          | R 703 609                  | N/A                                      |
| Cancer Association SA Mowbray   | 2.3 Sub - Dir: Disabilities | Service Organisation (Disabilities)   | YES  | C1695-2018-001           | R 1 996 503        | R 1 996 503                | N/A                                      |
| Cape Mental Health Society  | 2.3 Sub - Dir: Disabilities | Service Organisation (Disabilities)   | YES  | C1567-2018-001           | R 8 354 325        | R 8 354 325                | N/A                                      |
| Cape Town Society For Blind   | 2.3 Sub - Dir: Disabilities | Service Organisation (Disabilities)   | YES  | C1556-2018-001           | R 1 632 135        | R 1 632 135                | N/A                                      |
| Care Career Connection NPC  | 2.3 Sub - Dir: Disabilities | Service Organisation (Disabilities)   | YES  | C13916-2018-001          | R 300 000          | R 300 000                  | N/A                                      |
| CAREL DU TOIT TRUST FUND  | 2.3 Sub - Dir: Disabilities | Service Organisation (Disabilities)   | YES  | C13937-2018-001          | R 1 035 300        | R 1 035 300                | N/A                                      |
| CHANGEABILITY   | 2.3 Sub - Dir: Disabilities | Service Organisation (Disabilities)   | YES  | C13934-2018-001          | R 234 536          | R 234 536                  | N/A                                      |
| Coma Care Heads Up  | 2.3 Sub - Dir: Disabilities | Service Organisation (Disabilities)   | YES  | C11732-2018-001          | R 1 122 280        | R 1 122 280                | N/A                                      |
| De La Bat Bellville   | 2.3 Sub - Dir: Disabilities | Service Organisation (Disabilities)   | YES  | C4077-2018-001           | R 308 947          | R 308 947                  | N/A                                      |
| De La Bat Worcester   | 2.3 Sub - Dir: Disabilities | Service Organisation (Disabilities)   | YES  | C3332-2018-001           | R 271 219          | R 271 219                  | N/A                                      |
| Deaf Community Of Cape Town   | 2.3 Sub - Dir: Disabilities | Service Organisation (Disabilities)   | YES  | C4079-2018-001           | R 1 193 216        | R 1 193 216                | N/A                                      |
| Deaf Federation Western Cape  | 2.3 Sub - Dir: Disabilities | Service Organisation (Disabilities)   | YES  | C1555-2018-001           | R 1 919 250        | R 1 919 250                | N/A                                      |
| Deafblind South Africa Western Cape Branch                              | 2.3 Sub - Dir: Disabilities | Service Organisation (Disabilities)   | YES  | C14627-2018-001          | R 400 000          | R 400 000                  | N/A                                      |
| Disability Workshop Development Enterprise Claremont                    | 2.3 Sub - Dir: Disabilities | Service Organisation (Disabilities)   | YES  | C9561-2018-001           | R 950 000          | R 950 000                  | N/A                                      |
| Disabled Children's Action Group  | 2.3 Sub - Dir: Disabilities | Service Organisation (Disabilities)   | YES  | C9376-2018-001           | R 350 345          | R 350 345                  | N/A                                      |
| Disabled People South Africa  | 2.3 Sub - Dir: Disabilities | Service Organisation (Disabilities)   | YES  | C5455-2018-001           | R 621 000          | R 621 000                  | N/A                                      |
| Down Syndrome Association Western Cape                                  | 2.3 Sub - Dir: Disabilities | Service Organisation (Disabilities)   | YES  | C8061-2018-001           | R 821 745          | R 821 745                  | N/A                                      |
| Down Syndrome Support   | 2.3 Sub - Dir: Disabilities | Service Organisation (Disabilities)   | YES  | C11580-2018-001          | R 539 211          | R 539 211                  | N/A                                      |
| Drakenstein Centre For Persons With Disabilities                        | 2.3 Sub - Dir: Disabilities | Service Organisation (Disabilities)   | YES  | C1568-2018-001           | R 703 339          | R 703 339                  | N/A                                      |
| Education & Training Hub for Autism Needs (ETHAN)                       | 2.3 Sub - Dir: Disabilities | Service Organisation (Disabilities)   | YES  | C13880-2018-001          | R 457 629          | R 457 629                  | N/A                                      |
| Epilepsy SA South Cape Karoo  | 2.3 Sub - Dir: Disabilities | Service Organisation (Disabilities)   | YES  | C6751-2018-001           | R 1 005 603        | R 1 005 603                | N/A                                      |



**Transfer payments to all organisations other than public entities.**

| Name of transferee   | Type of organisation                         | Purpose for which the funds were used            | Did the dept. comply with s38(1) (j) of the PFMA | Departmental Contract No | Amount transferred   | Amount spent by the entity | Reasons for funds unspent by the entity. |
|--|--|--|--|--------------------------|----------------------|----------------------------|--|
| EPILEPSY SOUTH AFRICA WESTERN CAPE                                   | 2.3 Sub - Dir: Disabilities                  | Service Organisation (Disabilities)              | YES  | C3328-2018-001           | R 1 729 960          | R 1 729 960                | N/A                                      |
| FISH HOEK KOMMETJIE NOORDHOEK WELFARE ORGANISATION                   | 2.3 Sub - Dir: Disabilities                  | Service Organisation (Disabilities)              | YES  | C2193-2018-001           | R 239 101            | R 239 101                  | N/A                                      |
| FISH HOEK KOMMETJIE NOORDHOEK WELFARE ORGANISATION                   | 2.3 Sub - Dir: Disabilities                  | Service Organisation (Disabilities)              | YES  | C2193-2018-003           | R 170 780            | R 170 780                  | N/A                                      |
| GEORGE APD   | 2.3 Sub - Dir: Disabilities                  | Service Organisation (Disabilities)              | YES  | C1309-2018-001           | R 895 683            | R 895 683                  | N/A                                      |
| HELDERBERG STROKE SUPPORT GROUP                                      | 2.3 Sub - Dir: Disabilities                  | Service Organisation (Disabilities)              | YES  | C5612-2018-001           | R 400 000            | R 400 000                  | N/A                                      |
| Hi Hopes   | 2.3 Sub - Dir: Disabilities                  | Service Organisation (Disabilities)              | YES  | C12038-2018-001          | R 587 700            | R 587 700                  | N/A                                      |
| High Spirit Skills Training Centre For The Intellectually Challenged | 2.3 Sub - Dir: Disabilities                  | Service Organisation (Disabilities)              | YES  | C8951-2018-001           | R 335 719            | R 335 719                  | N/A                                      |
| IMFUNKEO PROJECTS  | 2.3 Sub - Dir: Disabilities                  | Service Organisation (Disabilities)              | YES  | C20659-2018-001          | R 300 000            | R 300 000                  | N/A                                      |
| INCLUSIVE EDUCATION SOUTH AFRICA                                     | 2.3 Sub - Dir: Disabilities                  | Service Organisation (Disabilities)              | YES  | C9554-2018-001           | R 652 810            | R 652 810                  | N/A                                      |
| Institute for the Promotion of Disabled Manpower                     | 2.3 Sub - Dir: Disabilities                  | Service Organisation (Disabilities)              | YES  | C8935-2018-001           | R 400 000            | R 400 000                  | N/A                                      |
| Instituut Vir Blindes  | 2.3 Sub - Dir: Disabilities                  | Service Organisation (Disabilities)              | YES  | C4582-2018-001           | R 409 881            | R 409 881                  | N/A                                      |
| Iris House   | 2.3 Sub - Dir: Disabilities                  | Service Organisation (Disabilities)              | YES  | C5569-2018-001           | R 1 498 153          | R 1 498 153                | N/A                                      |
| Knysna APD   | 2.3 Sub - Dir: Disabilities                  | Service Organisation (Disabilities)              | YES  | C5410-2018-001           | R 661 146            | R 661 146                  | N/A                                      |
| LOFOB  | 2.3 Sub - Dir: Disabilities                  | Service Organisation (Disabilities)              | YES  | C68-2018-001             | R 4 383 838          | R 4 383 838                | N/A                                      |
| Muscular Dystrophy Foundation  | 2.3 Sub - Dir: Disabilities                  | Service Organisation (Disabilities)              | YES  | C8097-2018-001           | R 671 603            | R 671 603                  | N/A                                      |
| Nazareth House   | 2.3 Sub - Dir: Disabilities                  | Service Organisation (Disabilities)              | YES  | C3131-2018-002           | R 186 031            | R 186 031                  | N/A                                      |
| NID ACADEMY / SUPPORT SERVICES                                       | 2.3 Sub - Dir: Disabilities                  | Service Organisation (Disabilities)              | YES  | C15029-2018-002          | R 234 536            | R 234 536                  | N/A                                      |
| Nuwe Hoop Sentrum Worcester  | 2.3 Sub - Dir: Disabilities                  | Service Organisation (Disabilities)              | YES  | C1541-2018-001           | R 469 073            | R 469 073                  | N/A                                      |
| OASIS ASSOCIATION SSO  | 2.3 Sub - Dir: Disabilities                  | Service Organisation (Disabilities)              | YES  | C795-2018-001            | R 703 609            | R 703 609                  | N/A                                      |
| Olifantsrivier APD   | 2.3 Sub - Dir: Disabilities                  | Service Organisation (Disabilities)              | YES  | C5154-2018-001           | R 924 408            | R 924 408                  | N/A                                      |
| Orion Organisation   | 2.3 Sub - Dir: Disabilities                  | Service Organisation (Disabilities)              | YES  | C1368-2018-001           | R 469 073            | R 469 073                  | N/A                                      |
| Oudtshoorn APD   | 2.3 Sub - Dir: Disabilities                  | Service Organisation (Disabilities)              | YES  | C1573-2018-001           | R 895 683            | R 895 683                  | N/A                                      |
| Quadpara Association of the Western Cape                             | 2.3 Sub - Dir: Disabilities                  | Service Organisation (Disabilities)              | YES  | C9476-2018-001           | R 100 000            | R 100 000                  | N/A                                      |
| Senecio Support for People with Disabilities                         | 2.3 Sub - Dir: Disabilities                  | Service Organisation (Disabilities)              | YES  | C11670-2018-001          | R 1 012 592          | R 1 012 592                | N/A                                      |
| Siyabonga Huis Van Danksegging                                       | 2.3 Sub - Dir: Disabilities                  | Service Organisation (Disabilities)              | YES  | C5514-2018-005           | R 100 669            | R 100 669                  | N/A                                      |
| Siyabonga Huis Van Danksegging_                                      | 2.3 Sub - Dir: Disabilities                  | Service Organisation (Disabilities)              | YES  | C5549-2018-002           | R 150 000            | R 150 000                  | N/A                                      |
| Siyazama Disabled Self Help Association                              | 2.3 Sub - Dir: Disabilities                  | Service Organisation (Disabilities)              | YES  | C5352-2018-001           | R 617 000            | R 617 000                  | N/A                                      |
| Sobambisana (Sinhethemba Special Care)                               | 2.3 Sub - Dir: Disabilities                  | Service Organisation (Disabilities)              | YES  | C12342-2018-002          | R 100 000            | R 100 000                  | N/A                                      |
| Tb Care Committee  | 2.3 Sub - Dir: Disabilities                  | Service Organisation (Disabilities)              | YES  | C3104-2018-001           | R 1 209 934          | R 1 209 934                | N/A                                      |
| The Chaeli Campaign  | 2.3 Sub - Dir: Disabilities                  | Service Organisation (Disabilities)              | YES  | C9644-2018-001           | R 800 000            | R 800 000                  | N/A                                      |
| The Sabrina Love Foundation  | 2.3 Sub - Dir: Disabilities                  | Service Organisation (Disabilities)              | YES  | C20668-2018-001          | R 115 325            | R 115 325                  | N/A                                      |
| Tygerberg APD  | 2.3 Sub - Dir: Disabilities                  | Service Organisation (Disabilities)              | YES  | C1606-2018-001           | R 783 109            | R 783 109                  | N/A                                      |
| UHAMBO FOUNDATION  | 2.3 Sub - Dir: Disabilities                  | Service Organisation (Disabilities)              | YES  | C11570-2018-001          | R 1 167 319          | R 1 167 319                | N/A                                      |
| WC APD GOUKAM HEALTH   | 2.3 Sub - Dir: Disabilities                  | Service Organisation (Disabilities)              | YES  | C13932-2018-001          | R 535 801            | R 535 801                  | N/A                                      |
| WC Overberg APD  | 2.3 Sub - Dir: Disabilities                  | Service Organisation (Disabilities)              | YES  | C13936-2018-001          | R 322 209            | R 322 209                  | N/A                                      |
| WC Overberg APD  | 2.3 Sub - Dir: Disabilities                  | Service Organisation (Disabilities)              | YES  | C13936-2018-002          | R 75 000             | R 75 000                   | N/A                                      |
| WC Overberg APD  | 2.3 Sub - Dir: Disabilities                  | Service Organisation (Disabilities)              | YES  | C13936-2018-003          | R 25 316             | R 25 316                   | N/A                                      |
| West Coast APD   | 2.3 Sub - Dir: Disabilities                  | Service Organisation (Disabilities)              | YES  | C1579-2018-001           | R 706 745            | R 706 745                  | N/A                                      |
| Western Cape Assoc for Persons with Disabilities(Mosselbay APD)      | 2.3 Sub - Dir: Disabilities                  | Service Organisation (Disabilities)              | YES  | C13930-2018-001          | R 606 045            | R 606 045                  | N/A                                      |
| WESTERN CAPE CEREBRAL PALSY ASSOCIATION                              | 2.3 Sub - Dir: Disabilities                  | Service Organisation (Disabilities)              | YES  | C492-2018-001            | R 871 491            | R 871 491                  | N/A                                      |
| Western Cape Forum For Intellectual Disabilities                     | 2.3 Sub - Dir: Disabilities                  | Service Organisation (Disabilities)              | YES  | C5232-2018-001           | R 931 840            | R 931 840                  | N/A                                      |
| Western Cape Forum For Intellectual Disabilities                     | 2.3 Sub - Dir: Disabilities                  | Service Organisation (Disabilities)              | YES  | C5232-2018-002           | R 300 000            | R 300 000                  | N/A                                      |
| Western Cape Network on Disability                                   | 2.3 Sub - Dir: Disabilities                  | Service Organisation (Disabilities)              | YES  | C11654-2018-001          | R 277 388            | R 277 388                  | N/A                                      |
|  |  | <b>Service Organisation (Disabilities) Total</b> |  |                          | <b>R 62 720 340</b>  | <b>R 62 720 340</b>        |  |
| GEORGE APD OPTIMA  | 2.3 Sub - Dir: Disabilities                  | Special Care Centres (Disabilities)              | YES  | C1309-2018-003           | R 16 954             | R 16 954                   | N/A                                      |
|  |  | <b>Special Care Centres (Disabilities) Total</b> |  |                          | <b>R 16 954</b>      | <b>R 16 954</b>            |  |
|  | <b>2.3 Sub - Dir: Disabilities Total</b>     |  |  |                          | <b>R 153 752 154</b> | <b>R 153 752 154</b>       |  |
| CWS Laingsburg   | 2.5 Sub - Dir: Social Relief                 | Projects (Social Relief)                         | YES  | C4278-2018-001           | R 130 843            | R 130 843                  | N/A                                      |
| Diakonale Dienste Nuwerus Feeding                                    | 2.5 Sub - Dir: Social Relief                 | Projects (Social Relief)                         | YES  | C8079-2018-002           | R 607 469            | R 607 469                  | N/A                                      |
| Huis Johannes  | 2.5 Sub - Dir: Social Relief                 | Projects (Social Relief)                         | YES  | C19-2018-003             | R 142 530            | R 142 530                  | N/A                                      |
| Karoo Darings Service Centre   | 2.5 Sub - Dir: Social Relief                 | Projects (Social Relief)                         | YES  | C5449-2018-004           | R 173 318            | R 173 318                  | N/A                                      |
| Karoo Darings Service Centre   | 2.5 Sub - Dir: Social Relief                 | Projects (Social Relief)                         | YES  | C5449-2018-003           | R 130 844            | R 130 844                  | N/A                                      |
| Shiloh Synergy Feeding Scheme  | 2.5 Sub - Dir: Social Relief                 | Projects (Social Relief)                         | YES  | C12669-2018-003          | R 2 227 500          | R 2 227 500                | N/A                                      |
|  |  | <b>Projects (Social Relief) Total</b>            |  |                          | <b>R 3 412 504</b>   | <b>R 3 412 504</b>         |  |
|  | <b>2.5 Sub - Dir: Social Relief Total</b>    |  |  |                          | <b>R 3 412 504</b>   | <b>R 3 412 504</b>         |  |
| Abba Family Counselling Centre                                       | 3.2 Sub - Dir: Care and Services to Families | Service Organisation (Families)                  | YES  | C10403-2018-001          | R 304 819            | R 304 819                  | N/A                                      |
| Afrika Tikkun  | 3.2 Sub - Dir: Care and Services to Families | Service Organisation (Families)                  | YES  | C8916-2018-001           | R 745 900            | R 745 900                  | N/A                                      |
| Catholic Welfare and Development                                     | 3.2 Sub - Dir: Care and Services to Families | Service Organisation (Families)                  | YES  | C10433-2018-001          | R 358 771            | R 358 771                  | N/A                                      |
| Cederberg Matzikama Aids Network Families                            | 3.2 Sub - Dir: Care and Services to Families | Service Organisation (Families)                  | YES  | C7560-2018-001           | R 229 045            | R 229 045                  | N/A                                      |
| Centre for Justice and Crime Prevention                              | 3.2 Sub - Dir: Care and Services to Families | Service Organisation (Families)                  | YES  | C9943-2018-001           | R 716 303            | R 716 303                  | N/A                                      |
| CREATING EFFECTIVE FAMILIES  | 3.2 Sub - Dir: Care and Services to Families | Service Organisation (Families)                  | YES  | C5118-2018-002           | R 1 595 195          | R 1 595 195                | N/A                                      |
| Darling Outreach Foundation  | 3.2 Sub - Dir: Care and Services to Families | Service Organisation (Families)                  | YES  | C11486-2018-001          | R 179 556            | R 179 556                  | N/A                                      |
| Diakonale Dienste Nuwerus (Molsvlie)                                 | 3.2 Sub - Dir: Care and Services to Families | Service Organisation (Families)                  | YES  | C8079-2018-001           | R 162 853            | R 162 853                  | N/A                                      |
| Empilweni  | 3.2 Sub - Dir: Care and Services to Families | Service Organisation (Families)                  | YES  | C7063-2018-001           | R 813 098            | R 813 098                  | N/A                                      |
| Famsa Karoo Families   | 3.2 Sub - Dir: Care and Services to Families | Service Organisation (Families)                  | YES  | C5156-2018-001           | R 1 228 991          | R 1 228 991                | N/A                                      |
| FAMSA Knysna   | 3.2 Sub - Dir: Care and Services to Families | Service Organisation (Families)                  | YES  | C5157-2018-001           | R 1 003 443          | R 1 003 443                | N/A                                      |
| FAMSA OUTENIQUA FAMILIES   | 3.2 Sub - Dir: Care and Services to Families | Service Organisation (Families)                  | YES  | C2113-2018-002           | R 928 915            | R 928 915                  | N/A                                      |
| FAMSA Overberg   | 3.2 Sub - Dir: Care and Services to Families | Service Organisation (Families)                  | YES  | C4073-2018-001           | R 971 051            | R 971 051                  | N/A                                      |
| FAMSA Western Cape   | 3.2 Sub - Dir: Care and Services to Families | Service Organisation (Families)                  | YES  | C863-2018-002            | R 3 940 687          | R 3 940 687                | N/A                                      |
| GIRLS AND BOYS TOWN  | 3.2 Sub - Dir: Care and Services to Families | Service Organisation (Families)                  | YES  | C712-2018-002            | R 83 550             | R 83 550                   | N/A                                      |
| Glen Elgin Gemeenskaps Organisasie                                   | 3.2 Sub - Dir: Care and Services to Families | Service Organisation (Families)                  | YES  | C7623-2018-001           | R 477 174            | R 477 174                  | N/A                                      |
| Hands and Feet   | 3.2 Sub - Dir: Care and Services to Families | Service Organisation (Families)                  | YES  | C20646-2018-001          | R 261 356            | R 261 356                  | N/A                                      |
| Hermanus Rainbow Trust - Families                                    | 3.2 Sub - Dir: Care and Services to Families | Service Organisation (Families)                  | YES  | C10404-2018-001          | R 826 705            | R 826 705                  | N/A                                      |
| Khanyisa Foundation  | 3.2 Sub - Dir: Care and Services to Families | Service Organisation (Families)                  | YES  | C12334-2018-001          | R 177 073            | R 177 073                  | N/A                                      |
| Lifeline Garden Route  | 3.2 Sub - Dir: Care and Services to Families | Service Organisation (Families)                  | YES  | C10406-2018-001          | R 235 515            | R 235 515                  | N/A                                      |
| Manenberg People Centre  | 3.2 Sub - Dir: Care and Services to Families | Service Organisation (Families)                  | YES  | C10408-2018-001          | R 310 718            | R 310 718                  | N/A                                      |
| Metro Evangeliese Sorg (MES)   | 3.2 Sub - Dir: Care and Services to Families | Service Organisation (Families)                  | YES  | C13642-2018-002          | R 535 801            | R 535 801                  | N/A                                      |

Transfer payments to all organisations other than public entities.

| Name of transferee  | Type of organisation                         | Purpose for which the funds were used                     | Did the dept. comply with s38(1) (j) of the PFMA | Departmental Contract No | Amount transferred  | Amount spent by the entity | Reasons for funds unspent by the entity. |
|---|--|---|--|--------------------------|---------------------|----------------------------|--|
| Mfesane Families  | 3.2 Sub - Dir: Care and Services to Families | Service Organisation (Families)                           | YES  | C11492-2018-002          | R 288 236           | R 288 236                  | N/A                                      |
| Mitchells Plain Welfare Organisation                      | 3.2 Sub - Dir: Care and Services to Families | Service Organisation (Families)                           | YES  | C7571-2018-001           | R 468 174           | R 468 174                  | N/A                                      |
| Partners in Sexual Health                                 | 3.2 Sub - Dir: Care and Services to Families | Service Organisation (Families)                           | YES  | C11724-2018-001          | R 294 800           | R 294 800                  | N/A                                      |
| PROUD TO BE ME FOUNDATION                                 | 3.2 Sub - Dir: Care and Services to Families | Service Organisation (Families)                           | YES  | C11296-2018-001          | R 525 750           | R 525 750                  | N/A                                      |
| Rural Impact NPC  | 3.2 Sub - Dir: Care and Services to Families | Service Organisation (Families)                           | YES  | C7546-2018-003           | R 533 985           | R 533 985                  | N/A                                      |
| Salesian Life Choices                                     | 3.2 Sub - Dir: Care and Services to Families | Service Organisation (Families)                           | YES  | C11607-2018-001          | R 460 533           | R 460 533                  | N/A                                      |
| Siyabonga Huis Van Danksegging                            | 3.2 Sub - Dir: Care and Services to Families | Service Organisation (Families)                           | YES  | C12349-2018-001          | R 323 950           | R 323 950                  | N/A                                      |
| Sobambisana Community                                     | 3.2 Sub - Dir: Care and Services to Families | Service Organisation (Families)                           | YES  | C12342-2018-001          | R 279 236           | R 279 236                  | N/A                                      |
| Social Justice Foundation                                 | 3.2 Sub - Dir: Care and Services to Families | Service Organisation (Families)                           | YES  | C20381-2018-001          | R 165 000           | R 165 000                  | N/A                                      |
| The Goedgedacht Roman Catholic Trust                      | 3.2 Sub - Dir: Care and Services to Families | Service Organisation (Families)                           | YES  | C10377-2018-001          | R 424 833           | R 424 833                  | N/A                                      |
| The Parent Centre, Claremont                              | 3.2 Sub - Dir: Care and Services to Families | Service Organisation (Families)                           | YES  | C5153-2018-001           | R 3 760 260         | R 3 760 260                | N/A                                      |
| Tygerberg Association for Street People                   | 3.2 Sub - Dir: Care and Services to Families | Service Organisation (Families)                           | YES  | C11523-2018-001          | R 467 321           | R 467 321                  | N/A                                      |
| UNIVERSITY OF CAPE TOWN CARE & SUPPORT                    | 3.2 Sub - Dir: Care and Services to Families | Service Organisation (Families)                           | YES  | C9374-2018-005           | R 370 000           | R 370 000                  | N/A                                      |
| USAPHO FOUNDATION   | 3.2 Sub - Dir: Care and Services to Families | Service Organisation (Families)                           | YES  | C13699-2018-001          | R 279 236           | R 279 236                  | N/A                                      |
| WOMEN EMPOWERED COMMITTED AGAINST NEGATIVITY              | 3.2 Sub - Dir: Care and Services to Families | Service Organisation (Families)                           | YES  | C11714-2018-001          | R 279 236           | R 279 236                  | N/A                                      |
| Youth for Christ  | 3.2 Sub - Dir: Care and Services to Families | Service Organisation (Families)                           | YES  | C10399-2018-001          | R 254 804           | R 254 804                  | N/A                                      |
| Youth Solutions Africa                                    | 3.2 Sub - Dir: Care and Services to Families | Service Organisation (Families)                           | YES  | C13722-2018-002          | R 78 179            | R 78 179                   | N/A                                      |
|   |  | <b>Service Organisation (Families) Total</b>              |  |                          | <b>R 25 340 052</b> | <b>R 25 340 052</b>        |  |
| Elim Night Shelter  | 3.2 Sub - Dir: Care and Services to Families | Shelter For Adults (Families)                             | YES  | C5307-2018-001           | R 781 376           | R 781 376                  | N/A                                      |
| Happy Valley Simons Town                                  | 3.2 Sub - Dir: Care and Services to Families | Shelter For Adults (Families)                             | YES  | C5078-2018-001           | R 742 316           | R 742 316                  | N/A                                      |
| Haven Night Shelter for Bellville Night Shelter           | 3.2 Sub - Dir: Care and Services to Families | Shelter For Adults (Families)                             | YES  | C11381-2018-001          | R 687 632           | R 687 632                  | N/A                                      |
| Haven Night Shelter, Mossel Bay                           | 3.2 Sub - Dir: Care and Services to Families | Shelter For Adults (Families)                             | YES  | C20129-2018-002          | R 531 216           | R 531 216                  | N/A                                      |
| ITHEMBA HOUSE   | 3.2 Sub - Dir: Care and Services to Families | Shelter For Adults (Families)                             | YES  | C20538-2018-001          | R 288 753           | R 288 753                  | N/A                                      |
| Loaves And Fishes   | 3.2 Sub - Dir: Care and Services to Families | Shelter For Adults (Families)                             | YES  | C5106-2018-001           | R 507 956           | R 507 956                  | N/A                                      |
| Nuwe Begin Skuiling                                       | 3.2 Sub - Dir: Care and Services to Families | Shelter For Adults (Families)                             | YES  | C4025-2018-001           | R 703 256           | R 703 256                  | N/A                                      |
| Onse Kaia   | 3.2 Sub - Dir: Care and Services to Families | Shelter For Adults (Families)                             | YES  | C8111-2018-001           | R 468 896           | R 468 896                  | N/A                                      |
| Somerset West Night Shelter                               | 3.2 Sub - Dir: Care and Services to Families | Shelter For Adults (Families)                             | YES  | C5436-2018-001           | R 656 384           | R 656 384                  | N/A                                      |
| Swariland Haven Night Shelter                             | 3.2 Sub - Dir: Care and Services to Families | Shelter For Adults (Families)                             | YES  | C7696-2018-001           | R 468 720           | R 468 720                  | N/A                                      |
| The Carpenters Shop                                       | 3.2 Sub - Dir: Care and Services to Families | Shelter For Adults (Families)                             | YES  | C5079-2018-001           | R 798 281           | R 798 281                  | N/A                                      |
| The Haven Kensington                                      | 3.2 Sub - Dir: Care and Services to Families | Shelter For Adults (Families)                             | YES  | C5145-2018-001           | R 703 256           | R 703 256                  | N/A                                      |
| The Haven Kraaifontein                                    | 3.2 Sub - Dir: Care and Services to Families | Shelter For Adults (Families)                             | YES  | C5304-2018-001           | R 1 000 112         | R 1 000 112                | N/A                                      |
| The Haven Claremont                                       | 3.2 Sub - Dir: Care and Services to Families | Shelter For Adults (Families)                             | YES  | C4685-2018-001           | R 249 693           | R 249 693                  | N/A                                      |
| The Haven George  | 3.2 Sub - Dir: Care and Services to Families | Shelter For Adults (Families)                             | YES  | C5027-2018-001           | R 484 520           | R 484 520                  | N/A                                      |
| The Haven George  | 3.2 Sub - Dir: Care and Services to Families | Shelter For Adults (Families)                             | YES  | C5027-2018-002           | R 54 684            | R 54 684                   | N/A                                      |
| The Haven Kalk Bay  | 3.2 Sub - Dir: Care and Services to Families | Shelter For Adults (Families)                             | YES  | C5024-2018-001           | R 234 069           | R 234 069                  | N/A                                      |
| The Haven Lansdowne Owl                                   | 3.2 Sub - Dir: Care and Services to Families | Shelter For Adults (Families)                             | YES  | C5135-2018-001           | R 859 496           | R 859 496                  | N/A                                      |
| The Haven Moira Henderson                                 | 3.2 Sub - Dir: Care and Services to Families | Shelter For Adults (Families)                             | YES  | C5327-2018-001           | R 750 128           | R 750 128                  | N/A                                      |
| The Haven Night Shelter Ceres                             | 3.2 Sub - Dir: Care and Services to Families | Shelter For Adults (Families)                             | YES  | C10397-2018-001          | R 374 976           | R 374 976                  | N/A                                      |
| The Haven Night Shelter Napier Street                     | 3.2 Sub - Dir: Care and Services to Families | Shelter For Adults (Families)                             | YES  | C5025-2018-001           | R 976 676           | R 976 676                  | N/A                                      |
| The Haven Night Shelter Retreat                           | 3.2 Sub - Dir: Care and Services to Families | Shelter For Adults (Families)                             | YES  | C5532-2018-001           | R 828 248           | R 828 248                  | N/A                                      |
| The Haven Night Shelter Welfare Organisation              | 3.2 Sub - Dir: Care and Services to Families | Shelter For Adults (Families)                             | YES  | C12729-2018-001          | R 914 510           | R 914 510                  | N/A                                      |
| The Haven Paarl   | 3.2 Sub - Dir: Care and Services to Families | Shelter For Adults (Families)                             | YES  | C4359-2018-001           | R 1 171 976         | R 1 171 976                | N/A                                      |
| The Haven Selkirk Street District Six                     | 3.2 Sub - Dir: Care and Services to Families | Shelter For Adults (Families)                             | YES  | C5026-2018-001           | R 937 616           | R 937 616                  | N/A                                      |
| The Haven Winberg   | 3.2 Sub - Dir: Care and Services to Families | Shelter For Adults (Families)                             | YES  | C1510-2018-001           | R 312 480           | R 312 480                  | N/A                                      |
| THE STELLENBOSCH NIGHT SHELTER                            | 3.2 Sub - Dir: Care and Services to Families | Shelter For Adults (Families)                             | YES  | C20560-2018-001          | R 312 480           | R 312 480                  | N/A                                      |
| Youth Solutions Africa                                    | 3.2 Sub - Dir: Care and Services to Families | Shelter For Adults (Families)                             | YES  | C13722-2018-001          | R 312 480           | R 312 480                  | N/A                                      |
|   |  | <b>Shelter For Adults (Families) Total</b>                |  |                          | <b>R 17 112 186</b> | <b>R 17 112 186</b>        |  |
|   |  | <b>3.2 Sub - Dir: Care and Services to Families Total</b> |  |                          | <b>R 42 452 238</b> | <b>R 42 452 238</b>        |  |
| ACVV Bright Lights  | 3.3 Sub - Dir: Child Care and Protection     | Drop-In Centres   | YES  | C4416-2018-002           | R 316 080           | R 316 080                  | N/A                                      |
| Agape Centre  | 3.3 Sub - Dir: Child Care and Protection     | Drop-In Centres   | YES  | C4026-2018-001           | R 421 440           | R 421 440                  | N/A                                      |
| Homestead Valhalla Park Drop In Centre                    | 3.3 Sub - Dir: Child Care and Protection     | Drop-In Centres   | YES  | C12861-2018-001          | R 421 440           | R 421 440                  | N/A                                      |
| Jeug Uitreik  | 3.3 Sub - Dir: Child Care and Protection     | Drop-In Centres   | YES  | C4976-2018-002           | R 421 440           | R 421 440                  | N/A                                      |
| Kidstop   | 3.3 Sub - Dir: Child Care and Protection     | Drop-In Centres   | YES  | C4557-2018-001           | R 1 480 318         | R 1 480 318                | N/A                                      |
| Mosizame Drop Inn Centre                                  | 3.3 Sub - Dir: Child Care and Protection     | Drop-In Centres   | YES  | C4559-2018-002           | R 719 532           | R 719 532                  | N/A                                      |
| Sinethemba 11 Centre                                      | 3.3 Sub - Dir: Child Care and Protection     | Drop-In Centres   | YES  | C7614-2018-001           | R 532 078           | R 532 078                  | N/A                                      |
| The Homestead (Masithete Outreach)                        | 3.3 Sub - Dir: Child Care and Protection     | Drop-In Centres   | YES  | C4979-2018-001           | R 263 400           | R 263 400                  | N/A                                      |
| The Homestead Yizani Drop In Centre                       | 3.3 Sub - Dir: Child Care and Protection     | Drop-In Centres   | YES  | C4555-2018-001           | R 255 668           | R 255 668                  | N/A                                      |
| The Homestead Intake Shelter                              | 3.3 Sub - Dir: Child Care and Protection     | Drop-In Centres   | YES  | C10441-2018-003          | R 275 309           | R 275 309                  | N/A                                      |
| VILLAGE CARE  | 3.3 Sub - Dir: Child Care and Protection     | Drop-In Centres   | YES  | C6247-2018-002           | R 175 902           | R 175 902                  | N/A                                      |
| Village Care Centre                                       | 3.3 Sub - Dir: Child Care and Protection     | Drop-In Centres   | YES  | C6247-2018-001           | R 368 760           | R 368 760                  | N/A                                      |
|   |  | <b>Drop-In Centres Total</b>                              |  |                          | <b>R 5 651 367</b>  | <b>R 5 651 367</b>         | <b>R5651369</b>                          |
| Beltaway Community Services                               | 3.3 Sub - Dir: Child Care and Protection     | Projects (Child Care)                                     | YES  | C20655-2018-001          | R 311 195           | R 311 195                  | N/A                                      |
| Cape Town Multi Service Centre                            | 3.3 Sub - Dir: Child Care and Protection     | Projects (Child Care)                                     | YES  | C5442-2018-002           | R 863 408           | R 863 408                  | N/A                                      |
| JAMES HOUSE   | 3.3 Sub - Dir: Child Care and Protection     | Projects (Child Care)                                     | YES  | C1905-2018-002           | R 1 700 108         | R 1 700 108                | N/A                                      |
| Leliebloem House  | 3.3 Sub - Dir: Child Care and Protection     | Projects (Child Care)                                     | YES  | C67-2018-001             | R 2 755 882         | R 2 755 882                | N/A                                      |
| NACOSA_Networking HIV & AIDS Community of Southern Africa | 3.3 Sub - Dir: Child Care and Protection     | Projects (Child Care)                                     | YES  | C12233-2018-001          | R 438 250           | R 438 250                  | N/A                                      |
| Ons Plek  | 3.3 Sub - Dir: Child Care and Protection     | Projects (Child Care)                                     | YES  | C2049-2018-002           | R 282 485           | R 282 485                  | N/A                                      |
| Yabonga Children's Project "Isibindi"                     | 3.3 Sub - Dir: Child Care and Protection     | Projects (Child Care)                                     | YES  | C5562-2018-003           | R 311 195           | R 311 195                  | N/A                                      |
|   |  | <b>Projects (Child Care) Total</b>                        |  |                          | <b>R 6 662 523</b>  | <b>R 6 662 523</b>         | <b>R6662, 530</b>                        |
| Abigail Womens Movement HIV                               | 3.3 Sub - Dir: Child Care and Protection     | Service Organisation (Child Care)                         | YES  | C5577-2018-001           | R 195 335           | R 195 335                  | N/A                                      |
| ACVV Bredasdorp   | 3.3 Sub - Dir: Child Care and Protection     | Service Organisation (Child Care)                         | YES  | C3644-2018-001           | R 423 474           | R 423 474                  | N/A                                      |
| ACVV Bredasdorp   | 3.3 Sub - Dir: Child Care and Protection     | Service Organisation (Child Care)                         | YES  | C3644-2018-002           | R 13 593            | R 13 593                   | N/A                                      |
| ACVV Cape Town  | 3.3 Sub - Dir: Child Care and Protection     | Service Organisation (Child Care)                         | YES  | C3185-2018-001           | R 2 000 536         | R 2 000 536                | N/A                                      |
| ACVV Ceres  | 3.3 Sub - Dir: Child Care and Protection     | Service Organisation (Child Care)                         | YES  | C3166-2018-001           | R 570 338           | R 570 338                  | N/A                                      |
| ACVV Dysselsdorp  | 3.3 Sub - Dir: Child Care and Protection     | Service Organisation (Child Care)                         | YES  | C917-2018-001            | R 671 603           | R 671 603                  | N/A                                      |
| ACVV George   | 3.3 Sub - Dir: Child Care and Protection     | Service Organisation (Child Care)                         | YES  | C3228-2018-001           | R 1 766 679         | R 1 766 679                | N/A                                      |
| ACVV George   | 3.3 Sub - Dir: Child Care and Protection     | Service Organisation (Child Care)                         | YES  | C3228-2018-002           | R 167 901           | R 167 901                  | N/A                                      |
| ACVV Grabouw  | 3.3 Sub - Dir: Child Care and Protection     | Service Organisation (Child Care)                         | YES  | C3200-2018-001           | R 892 546           | R 892 546                  | N/A                                      |
| ACVV Hoofbestuur  | 3.3 Sub - Dir: Child Care and Protection     | Service Organisation (Child Care)                         | YES  | C1774-2018-002           | R 4 787 780         | R 4 787 780                | N/A                                      |
| ACVV Mitchells Plain                                      | 3.3 Sub - Dir: Child Care and Protection     | Service Organisation (Child Care)                         | YES  | C1427-2018-001           | R 1 679 006         | R 1 679 006                | N/A                                      |
| ACVV Montagu  | 3.3 Sub - Dir: Child Care and Protection     | Service Organisation (Child Care)                         | YES  | C3164-2018-001           | R 993 811           | R 993 811                  | N/A                                      |
| ACVV Mooriesburg  | 3.3 Sub - Dir: Child Care and Protection     | Service Organisation (Child Care)                         | YES  | C3646-2018-001           | R 671 603           | R 671 603                  | N/A                                      |
| ACVV Mosselbaai   | 3.3 Sub - Dir: Child Care and Protection     | Service Organisation (Child Care)                         | YES  | C3183-2018-001           | R 658 010           | R 658 010                  | N/A                                      |
| ACVV Mosselbaai   | 3.3 Sub - Dir: Child Care and Protection     | Service Organisation (Child Care)                         | YES  | C3183-2018-002           | R 117 268           | R 117 268                  | N/A                                      |
| ACVV Noarder Paarl  | 3.3 Sub - Dir: Child Care and Protection     | Service Organisation (Child Care)                         | YES  | C3649-2018-001           | R 469 073           | R 469 073                  | N/A                                      |
| ACVV Oudshoorn  | 3.3 Sub - Dir: Child Care and Protection     | Service Organisation (Child Care)                         | YES  | C4260-2018-001           | R 1 214 755         | R 1 214 755                | N/A                                      |

Transfer payments to all organisations other than public entities.

| Name of transferee                          | Type of organisation                     | Purpose for which the funds were used | Did the dept. comply with s38(1) (j) of the PFMA | Departmental Contract No | Amount transferred | Amount spent by the entity | Reasons for funds unspent by the entity. |
|---|--|---------------------------------------|--|--------------------------|--------------------|----------------------------|--|
| ACVV Paarl                                  | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C3190-2018-001           | R 570 338          | R 570 338                  | N/A                                      |
| ACVV Paarlvallei                            | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C3191-2018-001           | R 570 338          | R 570 338                  | N/A                                      |
| ACVV Piketberg                              | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C3179-2018-001           | R 234 536          | R 234 536                  | N/A                                      |
| ACVV Piketberg                              | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C3179-2018-002           | R 101 265          | R 101 265                  | N/A                                      |
| ACVV Porterville                            | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C3175-2018-001           | R 234 536          | R 234 536                  | N/A                                      |
| ACVV RiebeeckKasteel                        | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C4245-2018-001           | R 234 536          | R 234 536                  | N/A                                      |
| ACVV RiebeeckKasteel                        | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C4245-2018-002           | R 50 633           | R 50 633                   | N/A                                      |
| ACVV RiebeeckKasteel                        | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C4245-2018-003           | R 341 154          | R 341 154                  | N/A                                      |
| ACVV St Helena Bay                          | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C2044-2018-001           | R 570 338          | R 570 338                  | N/A                                      |
| ACVV Strand                                 | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C3197-2018-001           | R 1 945 549        | R 1 945 549                | N/A                                      |
| ACVV Barrydale                              | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C15228-2018-001          | R 234 536          | R 234 536                  | N/A                                      |
| ACVV Calitzdorp                             | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C1709-2018-001           | R 423 474          | R 423 474                  | N/A                                      |
| ACVV Franschoek                             | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C2199-2018-001           | R 570 338          | R 570 338                  | N/A                                      |
| ACVV Koeberg                                | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C3184-2018-001           | R 1 140 675        | R 1 140 675                | N/A                                      |
| ACVV Malmesbury                             | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C3176-2018-001           | R 906 139          | R 906 139                  | N/A                                      |
| ACVV Riversdal                              | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C3170-2018-001           | R 423 474          | R 423 474                  | N/A                                      |
| ACVV Robertson                              | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C3171-2018-001           | R 993 811          | R 993 811                  | N/A                                      |
| ACVV Skierieland Peninsula                  | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C4291-2018-001           | R 2 483 013        | R 2 483 013                | N/A                                      |
| ACVV Skierieland Peninsula                  | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C4291-2018-002           | R 117 268          | R 117 268                  | N/A                                      |
| ACVV Somerset West                          | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C3195-2018-001           | R 573 338          | R 573 338                  | N/A                                      |
| ACVV Stellenbosch                           | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C3196-2018-001           | R 570 338          | R 570 338                  | N/A                                      |
| ACVV Swellendam                             | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C3172-2018-001           | R 570 338          | R 570 338                  | N/A                                      |
| ACVV Touwsrivier                            | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C3150-2018-001           | R 335 801          | R 335 801                  | N/A                                      |
| ACVV Wellington                             | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C3198-2018-001           | R 469 073          | R 469 073                  | N/A                                      |
| ACVV Worcester                              | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C3168-2018-001           | R 892 546          | R 892 546                  | N/A                                      |
| AFM ABBA ADOPTION                           | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C10376-2018-001          | R 2 373 420        | R 2 373 420                | N/A                                      |
| Africa Unite                                | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C9308-2018-001           | R 517 621          | R 517 621                  | N/A                                      |
| Afrika Tikkun                               | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C8916-2018-002           | R 216 368          | R 216 368                  | N/A                                      |
| Agape Community Services                    | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C6946-2018-001           | R 4 708 103        | R 4 708 103                | N/A                                      |
| Arisen Women Foundation Trust HIV           | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C5553-2018-001           | R 335 894          | R 335 894                  | N/A                                      |
| At Heart (Stellenbosch Aids Action) HIV     | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C5579-2018-001           | R 293 422          | R 293 422                  | N/A                                      |
| Atlantis HIV AIDS Network                   | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C5566-2018-001           | R 269 602          | R 269 602                  | N/A                                      |
| BADISA - WESKUS (WEST COAST)                | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C3639-2018-001           | R 804 874          | R 804 874                  | N/A                                      |
| BADISA - WESKUS (WEST COAST)                | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C3639-2018-002           | R 50 633           | R 50 633                   | N/A                                      |
| Badisa Beaufort West                        | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C364-2018-001            | R 1 697 420        | R 1 697 420                | N/A                                      |
| Badisa Bellville South                      | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C1339-2018-001           | R 658 010          | R 658 010                  | N/A                                      |
| Badisa Caledon                              | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C1019-2018-001           | R 335 801          | R 335 801                  | N/A                                      |
| Badisa Citrusdal                            | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C2181-2018-001           | R 570 338          | R 570 338                  | N/A                                      |
| Badisa Clanwilliam                          | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C922-2018-001            | R 570 338          | R 570 338                  | N/A                                      |
| Badisa Family Care Services (Knysna)        | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C3638-2018-001           | R 892 546          | R 892 546                  | N/A                                      |
| Badisa George                               | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C3636-2018-001           | R 759 275          | R 759 275                  | N/A                                      |
| Badisa Heidelberg                           | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C3167-2018-001           | R 106 067          | R 106 067                  | N/A                                      |
| Badisa Hermanus                             | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C3193-2018-001           | R 1 066 536        | R 1 066 536                | N/A                                      |
| Badisa Koue Bokkeveld                       | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C9003-2018-001           | R 556 745          | R 556 745                  | N/A                                      |
| BADISA KUILSRIVIER                          | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C6412-2018-001           | R 2 354 121        | R 2 354 121                | N/A                                      |
| Badisa Ladismith                            | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C5150-2018-001           | R 141 157          | R 141 157                  | N/A                                      |
| Badisa Management Programme                 | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C809-2018-001            | R 5 620 278        | R 5 620 278                | N/A                                      |
| Badisa Management Programme                 | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C809-2018-007            | R 2 000 000        | R 2 000 000                | N/A                                      |
| BADISA MATZIKARE                            | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C4257-2018-001           | R 804 874          | R 804 874                  | N/A                                      |
| Badisa Paarl                                | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C845-2018-001            | R 570 338          | R 570 338                  | N/A                                      |
| Badisa Piketberg                            | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C1051-2018-001           | R 335 801          | R 335 801                  | N/A                                      |
| Badisa Porterville                          | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C454-2018-001            | R 322 209          | R 322 209                  | N/A                                      |
| Badisa Prince Albert                        | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C7650-2018-001           | R 658 010          | R 658 010                  | N/A                                      |
| Badisa Riebeeck Wes                         | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C2147-2018-001           | R 167 811          | R 167 811                  | N/A                                      |
| Badisa Riviersonderend                      | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C768-2018-002            | R 276 610          | R 276 610                  | N/A                                      |
| Badisa Saran                                | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C5109-2018-001           | R 322 209          | R 322 209                  | N/A                                      |
| BADISA SCOTSDENE                            | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C6773-2018-001           | R 918 294          | R 918 294                  | N/A                                      |
| Badisa Skierieland                          | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C172-2018-001            | R 4 116 863        | R 4 116 863                | N/A                                      |
| Badisa Slibbaai                             | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C5120-2018-001           | R 322 209          | R 322 209                  | N/A                                      |
| Badisa Strand                               | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C606-2018-001            | R 1 039 410        | R 1 039 410                | N/A                                      |
| Badisa Swellendam                           | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C589-2018-001            | R 423 474          | R 423 474                  | N/A                                      |
| Badisa Trio Bellville                       | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C3188-2018-001           | R 1 508 483        | R 1 508 483                | N/A                                      |
| Badisa Trio Kraaifontein                    | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C6724-2018-001           | R 1 743 019        | R 1 743 019                | N/A                                      |
| Badisa Tulbagh                              | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C563-2018-001            | R 469 073          | R 469 073                  | N/A                                      |
| Badisa Tulbagh                              | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C563-2018-002            | R 101 265          | R 101 265                  | N/A                                      |
| Badisa Tygerberg                            | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C6738-2018-002           | R 2 984 959        | R 2 984 959                | N/A                                      |
| Badisa Wellington                           | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C846-2018-001            | R 322 209          | R 322 209                  | N/A                                      |
| Badisa Wynberg                              | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C3182-2018-001           | R 1 609 748        | R 1 609 748                | N/A                                      |
| Bambanani For Social Development            | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C7812-2018-001           | R 963 754          | R 963 754                  | N/A                                      |
| Beautiful Gate Old Cross Roads              | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C6269-2018-001           | R 1 782 854        | R 1 782 854                | N/A                                      |
| Bell Valley Initiative HIV                  | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C5578-2018-001           | R 505 981          | R 505 981                  | N/A                                      |
| Cape Outdoor Adventure Service And Training | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C9283-2018-001           | R 807 501          | R 807 501                  | N/A                                      |
| CAPE TOWN REFUGEE CENTRE                    | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C5310-2018-001           | R 1 011 760        | R 1 011 760                | N/A                                      |
| Cederberg Matzikama Aids Network HIV        | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C5554-2018-001           | R 288 855          | R 288 855                  | N/A                                      |
| Child Welfare S A Bellville                 | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C3091-2018-001           | R 3 280 831        | R 3 280 831                | N/A                                      |
| CHILD WELFARE SOUTH AFRICA HELDERBERG       | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C385-2018-001            | R 2 153 434        | R 2 153 434                | N/A                                      |
| CHILD WELFARE SOUTH AFRICA HELDERBERG       | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C385-2018-002            | R 64 226           | R 64 226                   | N/A                                      |
| Child Welfare South Africa Mamre            | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C6733-2018-001           | R 658 010          | R 658 010                  | N/A                                      |
| CHILD WELFARE SOUTH AFRICA SANDVELD         | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C1320-2018-001           | R 570 338          | R 570 338                  | N/A                                      |
| Childline Western Cape                      | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C20844-2018-001          | R 3 529 390        | R 3 529 390                | N/A                                      |
| Church Benevolent Board                     | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C3181-2018-001           | R 234 536          | R 234 536                  | N/A                                      |
| CMR Villiersdorp/Badisa                     | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C4256-2018-001           | R 671 603          | R 671 603                  | N/A                                      |
| CMR Wolseley/Badisa                         | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C6797-2018-001           | R 556 745          | R 556 745                  | N/A                                      |
| CMR Wolseley/Badisa                         | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C6797-2018-002           | R 101 265          | R 101 265                  | N/A                                      |
| CMR Worcester (Badisa Breedevallei)         | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C3640-2018-001           | R 423 474          | R 423 474                  | N/A                                      |
| CWS Bredasdorp                              | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C990-2018-001            | R 1 228 348        | R 1 228 348                | N/A                                      |
| CWS Bredasdorp                              | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C990-2018-002            | R 234 536          | R 234 536                  | N/A                                      |
| CWS Caledon                                 | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C1265-2018-001           | R 906 139          | R 906 139                  | N/A                                      |

Transfer payments to all organisations other than public entities.

| Name of transferee                                  | Type of organisation                     | Purpose for which the funds were used | Did the dept. comply with s38(1) (j) of the PFMA | Departmental Contract No | Amount transferred | Amount spent by the entity | Reasons for funds unspent by the entity. |
|---|--|---------------------------------------|--|--------------------------|--------------------|----------------------------|--|
| CWS CAPE TOWN (ATHLONE)                             | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C23-2018-001             | R 14 145 481       | R 14 145 481               | N/A                                      |
| CWS George  | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C587-2018-001            | R 3 344 909        | R 3 344 909                | N/A                                      |
| CWS George  | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C587-2018-004            | R 177 375          | R 177 375                  | N/A                                      |
| CWS Grabouw   | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C1264-2018-001           | R 1 462 884        | R 1 462 884                | N/A                                      |
| CWS Groot-Bakrivier                                 | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C1539-2018-001           | R 759 275          | R 759 275                  | N/A                                      |
| CWS Heidelberg                                      | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C1571-2018-001           | R 423 474          | R 423 474                  | N/A                                      |
| CWS Hermanus  | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C668-2018-001            | R 1 172 681        | R 1 172 681                | N/A                                      |
| CWS Hermanus  | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C668-2018-002            | R 101 265          | R 101 265                  | N/A                                      |
| CWS Kleinmond                                       | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C2204-2018-001           | R 556 745          | R 556 745                  | N/A                                      |
| CWS Kleinmond                                       | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C2204-2018-003           | R 101 265          | R 101 265                  | N/A                                      |
| CWS Knysna  | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C473-2018-001            | R 1 817 633        | R 1 817 633                | N/A                                      |
| CWS Knysna  | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C473-2018-003            | R 117 268          | R 117 268                  | N/A                                      |
| CWS LADISMITH                                       | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C357-2018-001            | R 759 275          | R 759 275                  | N/A                                      |
| CWS Laingsburg                                      | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C4278-2018-001           | R 437 066          | R 437 066                  | N/A                                      |
| CWS Mosselbaai                                      | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C709-2018-001            | R 993 811          | R 993 811                  | N/A                                      |
| CWS Oudtshoorn                                      | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C1574-2018-001           | R 993 811          | R 993 811                  | N/A                                      |
| CWS Oudtshoorn                                      | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C1574-2018-002           | R 167 901          | R 167 901                  | N/A                                      |
| CWS Plettenbergbaai                                 | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C1575-2018-001           | R 892 546          | R 892 546                  | N/A                                      |
| CWS Riversdal                                       | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C1316-2018-001           | R 570 338          | R 570 338                  | N/A                                      |
| CWS Robertson                                       | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C1270-2018-002           | R 804 874          | R 804 874                  | N/A                                      |
| CWS South Africa Paarl                              | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C459-2018-001            | R 658 010          | R 658 010                  | N/A                                      |
| CWS Stellenbosch                                    | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C97-2018-001             | R 5 704 629        | R 5 704 629                | N/A                                      |
| CWS Stellenbosch                                    | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C97-2018-003             | R 234 536          | R 234 536                  | N/A                                      |
| CWS Vredenburg                                      | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C9485-2018-001           | R 804 874          | R 804 874                  | N/A                                      |
| CWS Wellington                                      | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C1694-2018-002           | R 570 338          | R 570 338                  | N/A                                      |
| CWS Worcester                                       | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C26-2018-001             | R 1 950 904        | R 1 950 904                | N/A                                      |
| CWSA KRAAIFONTEIN                                   | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C15002-2018-001          | R 1 964 496        | R 1 964 496                | N/A                                      |
| Draakenstein Palliative Hospice                     | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C14208-2018-001          | R 181 852          | R 181 852                  | N/A                                      |
| Engedi Haven for Rural Youth HIV                    | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C5576-2018-001           | R 306 922          | R 306 922                  | N/A                                      |
| Etafeni Day Care Trust HIV                          | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C5591-2018-001           | R 517 621          | R 517 621                  | N/A                                      |
| Family Mediators Association of the Cape            | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C14623-2018-001          | R 449 900          | R 449 900                  | N/A                                      |
| Hermanus Rainbow Trust HIV                          | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C5590-2018-001           | R 365 422          | R 365 422                  | N/A                                      |
| Home from Home                                      | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C9817-2018-001           | R 938 145          | R 938 145                  | N/A                                      |
| Ithemba Lobomi HIV                                  | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C5555-2018-001           | R 181 852          | R 181 852                  | N/A                                      |
| Jelly Beanz   | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C11516-2018-001          | R 1 070 338        | R 1 070 338                | N/A                                      |
| Jelly Beanz   | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C11516-2018-005          | R 173 950          | R 173 950                  | N/A                                      |
| Jewish Community Services                           | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C3194-2018-001           | R 234 536          | R 234 536                  | N/A                                      |
| Khululeka Grief Support HIV                         | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C5556-2018-001           | R 566 302          | R 566 302                  | N/A                                      |
| Khumbulani Orphanage Centre HIV                     | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C5573-2018-001           | R 283 085          | R 283 085                  | N/A                                      |
| Kindersorg SA Albertinia                            | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C8078-2018-001           | R 993 811          | R 993 811                  | N/A                                      |
| KSV Napier  | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C7080-2018-001           | R 335 801          | R 335 801                  | N/A                                      |
| Kwakhanya Greening and Community Home Based HIV     | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C5580-2018-001           | R 269 602          | R 269 602                  | N/A                                      |
| Lifeline Childline Western Cape                     | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C5012-2018-001           | R 1 940 211        | R 1 940 211                | N/A                                      |
| LIVING HOPE TRUST (HIV)                             | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C9598-2018-002           | R 367 085          | R 367 085                  | N/A                                      |
| Magdalenahuis Swangerskaps beradingsentrum          | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C3136-2018-001           | R 1 947 789        | R 1 947 789                | N/A                                      |
| Magdalenahuis Swangerskaps beradingsentrum          | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C3136-2018-002           | R 177 375          | R 177 375                  | N/A                                      |
| Mameloni Projects                                   | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C11810-2018-001          | R 519 600          | R 519 600                  | N/A                                      |
| Marang A Letsatsi HIV                               | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C5572-2018-001           | R 322 411          | R 322 411                  | N/A                                      |
| Masithandane HIV                                    | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C5622-2018-001           | R 293 439          | R 293 439                  | N/A                                      |
| Masithembele HIV                                    | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C5618-2018-001           | R 283 085          | R 283 085                  | N/A                                      |
| MFESANE (SIBINDI)                                   | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C11492-2018-001          | R 1 688 222        | R 1 688 222                | N/A                                      |
| Molo Songalolo                                      | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C9329-2018-001           | R 833 435          | R 833 435                  | N/A                                      |
| Music Works (Music Therapy Community Clinic)        | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C8954-2018-001           | R 294 495          | R 294 495                  | N/A                                      |
| Mustadafin Foundation                               | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C7218-2018-002           | R 836 040          | R 836 040                  | N/A                                      |
| National Association of Child Care Workers          | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C9309-2018-001           | R 1 150 840        | R 1 150 840                | N/A                                      |
| NORSA Community Care                                | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C9838-2018-001           | R 1 140 675        | R 1 140 675                | N/A                                      |
| PATCH HELDERBERG CHILD ABUSE CENTRE                 | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C7259-2018-001           | R 2 158 061        | R 2 158 061                | N/A                                      |
| PATCH HELDERBERG CHILD ABUSE CENTRE                 | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C7259-2018-002           | R 259 536          | R 259 536                  | N/A                                      |
| Phaphamani Sizwe HIV                                | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C5594-2018-001           | R 269 602          | R 269 602                  | N/A                                      |
| Pief Julius Aids Action Group - HIV                 | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C5557-2018-001           | R 404 748          | R 404 748                  | N/A                                      |
| Rape Crisis Cape Town Trust                         | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C7139-2018-002           | R 1 123 933        | R 1 123 933                | N/A                                      |
| Safeline  | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C753-2018-001            | R 3 977 075        | R 3 977 075                | N/A                                      |
| Scalabrini Centre of Cape Town                      | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C7569-2018-002           | R 335 801          | R 335 801                  | N/A                                      |
| SIMAMELENI CHILD ABUSE ACTION GROUP                 | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C7552-2018-001           | R 337 080          | R 337 080                  | N/A                                      |
| Sizakuyenza HIV                                     | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C11596-2018-003          | R 283 085          | R 283 085                  | N/A                                      |
| Southern Cape Karoo Rural Dev Forum HIV             | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C5559-2018-001           | R 392 748          | R 392 748                  | N/A                                      |
| St Helena Sandveld Hospice HIV                      | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C5619-2018-001           | R 230 391          | R 230 391                  | N/A                                      |
| Stop Crime Against Our Children                     | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C11500-2018-001          | R 479 777          | R 479 777                  | N/A                                      |
| The Homestead Street Children Project CCPS          | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C10441-2018-001          | R 497 147          | R 497 147                  | N/A                                      |
| The Nonceba Centre Trust                            | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C6831-2018-001           | R 335 801          | R 335 801                  | N/A                                      |
| The Saartjie Baartman Centre for Women and Children | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C6210-2018-005           | R 469 073          | R 469 073                  | N/A                                      |
| The Womens Communicare Network                      | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C9450-2018-001           | R 203 857          | R 203 857                  | N/A                                      |
| Trauma Centre                                       | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C6416-2018-002           | R 535 801          | R 535 801                  | N/A                                      |
| VALLEY DEVELOPMENT PROJECT                          | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C5229-2018-001           | R 2 052 169        | R 2 052 169                | N/A                                      |
| VALLEY DEVELOPMENT PROJECT                          | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C5229-2018-003           | R 335 801          | R 335 801                  | N/A                                      |
| Vital Connection                                    | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C7053-2018-001           | R 263 018          | R 263 018                  | N/A                                      |
| WANDISA Adoption Agency                             | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C13035-2018-001          | R 1 172 681        | R 1 172 681                | N/A                                      |
| WEG (Worcester Ekumeniese Gemeenskapsdienste)       | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C1009-2018-001           | R 570 338          | R 570 338                  | N/A                                      |
| Western Cape Street Children Forum                  | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C10744-2018-001          | R 459 411          | R 459 411                  | N/A                                      |
| Westlake United Church Trust HIV                    | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C5561-2018-001           | R 283 085          | R 283 085                  | N/A                                      |
| Wolanani HIV  | 3.3 Sub - Dir: Child Care and Protection | Service Organisation (Child Care)     | YES  | C5588-2018-001           | R 681 146          | R 681 146                  | N/A                                      |

Transfer payments to all organisations other than public entities.

| Name of transferee  | Type of organisation                                  | Purpose for which the funds were used | Did the dept. comply with s38(1) (j) of the PFMA | Departmental Contract No | Amount transferred   | Amount spent by the entity | Reasons for funds unspent by the entity. |
|---|---|---------------------------------------|--|--------------------------|----------------------|----------------------------|--|
| WOMAN ACTION GROUP HIV  | 3.3 Sub - Dir: Child Care and Protection              | Service Organisation (Child Care)     | YES  | C5570-2018-001           | R 269 602            | R 269 602                  | N/A                                      |
| Yabonga Childrens Project HIV                                   | 3.3 Sub - Dir: Child Care and Protection              | Service Organisation (Child Care)     | YES  | C5562-2018-001           | R 825 707            | R 825 707                  | N/A                                      |
| Yizani Sakhe HIV  | 3.3 Sub - Dir: Child Care and Protection              | Service Organisation (Child Care)     | YES  | C5563-2018-001           | R 404 928            | R 404 928                  | N/A                                      |
| Zanecebo Support Foundation HIV                                 | 3.3 Sub - Dir: Child Care and Protection              | Service Organisation (Child Care)     | YES  | C9412-2018-001           | R 283 085            | R 283 085                  | N/A                                      |
|   | <b>3.3 Sub - Dir: Child Care and Protection Total</b> |                                       |  |                          | <b>R 178 985 705</b> | <b>R 178 985 705</b>       | <b>R178, 985, 636</b>                    |
|   |   |                                       |  |                          | <b>R 191 299 595</b> | <b>R 191 299 595</b>       |  |
| Alhambra Speelskool (Nasorg)                                    | 3.4 Sub - Dir: Early Childhood Development            | After-School Centres (Child Care)     | YES  | C8885-2018-001           | R 44 352             | R 44 352                   | N/A                                      |
| Appeltjiedland Nasorgsentrum                                    | 3.4 Sub - Dir: Early Childhood Development            | After-School Centres (Child Care)     | YES  | C8786-2018-001           | R 52 800             | R 52 800                   | N/A                                      |
| Avontuur Enrichment Aftercare                                   | 3.4 Sub - Dir: Early Childhood Development            | After-School Centres (Child Care)     | YES  | C12013-2018-001          | R 44 352             | R 44 352                   | N/A                                      |
| Badisa ASC  | 3.4 Sub - Dir: Early Childhood Development            | After-School Centres (Child Care)     | YES  | C809-2018-005            | R 397 056            | R 397 056                  | N/A                                      |
| Bambino se Warmnessie Nasorg                                    | 3.4 Sub - Dir: Early Childhood Development            | After-School Centres (Child Care)     | YES  | C11883-2018-001          | R 105 600            | R 105 600                  | N/A                                      |
| Bonokuhle Afterschool Care Centre                               | 3.4 Sub - Dir: Early Childhood Development            | After-School Centres (Child Care)     | YES  | C10146-2018-001          | R 168 960            | R 168 960                  | N/A                                      |
| Bronaar Nasorg  | 3.4 Sub - Dir: Early Childhood Development            | After-School Centres (Child Care)     | YES  | C3069-2018-001           | R 103 488            | R 103 488                  | N/A                                      |
| Buffeljagterfies After School Care (Buffelskraal- Wes Boerdery) | 3.4 Sub - Dir: Early Childhood Development            | After-School Centres (Child Care)     | YES  | C12493-2018-001          | R 42 240             | R 42 240                   | N/A                                      |
| Butterfly House Aftercare                                       | 3.4 Sub - Dir: Early Childhood Development            | After-School Centres (Child Care)     | YES  | C13646-2018-001          | R 346 368            | R 346 368                  | N/A                                      |
| Changes Aftercare   | 3.4 Sub - Dir: Early Childhood Development            | After-School Centres (Child Care)     | YES  | C10431-2018-001          | R 61 248             | R 61 248                   | N/A                                      |
| Child Welfare South Africa ASC                                  | 3.4 Sub - Dir: Early Childhood Development            | After-School Centres (Child Care)     | YES  | C3091-2018-003           | R 581 856            | R 581 856                  | N/A                                      |
| Darling Outreach Foundation Aftercare Centre                    | 3.4 Sub - Dir: Early Childhood Development            | After-School Centres (Child Care)     | YES  | C13613-2018-001          | R 63 360             | R 63 360                   | N/A                                      |
| Dassie Bewaarskool After Care                                   | 3.4 Sub - Dir: Early Childhood Development            | After-School Centres (Child Care)     | YES  | C4398-2018-001           | R 158 400            | R 158 400                  | N/A                                      |
| De Rust Educational Centre                                      | 3.4 Sub - Dir: Early Childhood Development            | After-School Centres (Child Care)     | YES  | C12491-2018-001          | R 580 800            | R 580 800                  | N/A                                      |
| Denau Nasorgsentrum   | 3.4 Sub - Dir: Early Childhood Development            | After-School Centres (Child Care)     | YES  | C12860-2018-001          | R 61 952             | R 61 952                   | N/A                                      |
| Dennekruij Nasorgsentrum  | 3.4 Sub - Dir: Early Childhood Development            | After-School Centres (Child Care)     | YES  | C10747-2018-001          | R 14 784             | R 14 784                   | N/A                                      |
| Die Eike Nasorg   | 3.4 Sub - Dir: Early Childhood Development            | After-School Centres (Child Care)     | YES  | C10748-2018-001          | R 44 352             | R 44 352                   | N/A                                      |
| Disneyland Aftercare  | 3.4 Sub - Dir: Early Childhood Development            | After-School Centres (Child Care)     | YES  | C11775-2018-001          | R 126 720            | R 126 720                  | N/A                                      |
| Donkerbos Nasorgsentrum   | 3.4 Sub - Dir: Early Childhood Development            | After-School Centres (Child Care)     | YES  | C12874-2018-001          | R 71 808             | R 71 808                   | N/A                                      |
| Dorkas Nasorg   | 3.4 Sub - Dir: Early Childhood Development            | After-School Centres (Child Care)     | YES  | C6470-2018-001           | R 690 624            | R 690 624                  | N/A                                      |
| Dysseldorp Community After Care Centre                          | 3.4 Sub - Dir: Early Childhood Development            | After-School Centres (Child Care)     | YES  | C7779-2018-001           | R 492 096            | R 492 096                  | N/A                                      |
| Elkana Childcare Aftercare Centre                               | 3.4 Sub - Dir: Early Childhood Development            | After-School Centres (Child Care)     | YES  | C8115-2018-001           | R 211 200            | R 211 200                  | N/A                                      |
| Esperanto Nasorgsentrum   | 3.4 Sub - Dir: Early Childhood Development            | After-School Centres (Child Care)     | YES  | C4729-2018-001           | R 80 256             | R 80 256                   | N/A                                      |
| Fairhills Kleinbegin Aftercare                                  | 3.4 Sub - Dir: Early Childhood Development            | After-School Centres (Child Care)     | YES  | C9884-2018-001           | R 194 656            | R 194 656                  | N/A                                      |
| FEETJIELAND NASORG MOLENRIVIER                                  | 3.4 Sub - Dir: Early Childhood Development            | After-School Centres (Child Care)     | YES  | C2046-2018-003           | R 27 456             | R 27 456                   | N/A                                      |
| Geco Resource Centre  | 3.4 Sub - Dir: Early Childhood Development            | After-School Centres (Child Care)     | YES  | C11990-2018-001          | R 61 248             | R 61 248                   | N/A                                      |
| Goedgedink Nasorg   | 3.4 Sub - Dir: Early Childhood Development            | After-School Centres (Child Care)     | YES  | C10559-2018-001          | R 23 232             | R 23 232                   | N/A                                      |
| Happy Faces De Meul ASC   | 3.4 Sub - Dir: Early Childhood Development            | After-School Centres (Child Care)     | YES  | C10863-2018-001          | R 35 904             | R 35 904                   | N/A                                      |
| Hermes Afterschool Care   | 3.4 Sub - Dir: Early Childhood Development            | After-School Centres (Child Care)     | YES  | C6943-2018-001           | R 107 712            | R 107 712                  | N/A                                      |
| Ikamva Labantwana Bethu After School                            | 3.4 Sub - Dir: Early Childhood Development            | After-School Centres (Child Care)     | YES  | C13943-2018-003          | R 105 600            | R 105 600                  | N/A                                      |
| Ikhaya Le Thamba After School Care                              | 3.4 Sub - Dir: Early Childhood Development            | After-School Centres (Child Care)     | YES  | C11118-2018-001          | R 179 520            | R 179 520                  | N/A                                      |
| Ivan Sedgwick Smuts Naskool Sentrum ASC                         | 3.4 Sub - Dir: Early Childhood Development            | After-School Centres (Child Care)     | YES  | C8884-2018-001           | R 48 576             | R 48 576                   | N/A                                      |
| Jack and Jill Aftercare Centre Ceres                            | 3.4 Sub - Dir: Early Childhood Development            | After-School Centres (Child Care)     | YES  | C9868-2018-001           | R 42 240             | R 42 240                   | N/A                                      |
| Jerigo Aftercare  | 3.4 Sub - Dir: Early Childhood Development            | After-School Centres (Child Care)     | YES  | C20100-2018-001          | R 48 576             | R 48 576                   | N/A                                      |
| Jubelland Nasorgsentrum   | 3.4 Sub - Dir: Early Childhood Development            | After-School Centres (Child Care)     | YES  | C4492-2018-002           | R 106 194            | R 106 194                  | N/A                                      |
| Khanyisa After School Care Project                              | 3.4 Sub - Dir: Early Childhood Development            | After-School Centres (Child Care)     | YES  | C7934-2018-001           | R 147 136            | R 147 136                  | N/A                                      |
| Klippieland After School Care                                   | 3.4 Sub - Dir: Early Childhood Development            | After-School Centres (Child Care)     | YES  | C12683-2018-001          | R 54 912             | R 54 912                   | N/A                                      |
| Kromfontein Nasorgsentrum                                       | 3.4 Sub - Dir: Early Childhood Development            | After-School Centres (Child Care)     | YES  | C7083-2018-001           | R 46 464             | R 46 464                   | N/A                                      |
| Kuyasa After Care   | 3.4 Sub - Dir: Early Childhood Development            | After-School Centres (Child Care)     | YES  | C6065-2018-001           | R 84 480             | R 84 480                   | N/A                                      |
| Kwakhanya Aftercare Centre                                      | 3.4 Sub - Dir: Early Childhood Development            | After-School Centres (Child Care)     | YES  | C12830-2018-001          | R 187 968            | R 187 968                  | N/A                                      |
| Langvirivier Jeugsentrum After Care                             | 3.4 Sub - Dir: Early Childhood Development            | After-School Centres (Child Care)     | YES  | C11010-2018-001          | R 38 016             | R 38 016                   | N/A                                      |
| Leefontein Aftercare  | 3.4 Sub - Dir: Early Childhood Development            | After-School Centres (Child Care)     | YES  | C12994-2018-001          | R 33 792             | R 33 792                   | N/A                                      |
| Leopont Nasorg  | 3.4 Sub - Dir: Early Childhood Development            | After-School Centres (Child Care)     | YES  | C10746-2018-001          | R 27 456             | R 27 456                   | N/A                                      |
| Likhoni Langa Care Centre                                       | 3.4 Sub - Dir: Early Childhood Development            | After-School Centres (Child Care)     | YES  | C15189-2018-001          | R 194 304            | R 194 304                  | N/A                                      |
| Lindshof Nasorgsentrum  | 3.4 Sub - Dir: Early Childhood Development            | After-School Centres (Child Care)     | YES  | C7076-2018-001           | R 65 472             | R 65 472                   | N/A                                      |
| Merrydale Aftercare   | 3.4 Sub - Dir: Early Childhood Development            | After-School Centres (Child Care)     | YES  | C4731-2018-001           | R 71 808             | R 71 808                   | N/A                                      |
| Miqat NPC Afterschool Centre                                    | 3.4 Sub - Dir: Early Childhood Development            | After-School Centres (Child Care)     | YES  | C12895-2018-002          | R 50 688             | R 50 688                   | N/A                                      |
| Moraster Nasorgsentrum  | 3.4 Sub - Dir: Early Childhood Development            | After-School Centres (Child Care)     | YES  | C4950-2018-001           | R 76 032             | R 76 032                   | N/A                                      |
| Net Yir Pref  | 3.4 Sub - Dir: Early Childhood Development            | After-School Centres (Child Care)     | YES  | C10683-2018-001          | R 27 104             | R 27 104                   | N/A                                      |
| Norsa Afterschool Care  | 3.4 Sub - Dir: Early Childhood Development            | After-School Centres (Child Care)     | YES  | C14920-2018-001          | R 209 088            | R 209 088                  | N/A                                      |
| Norsa Afterschool Care  | 3.4 Sub - Dir: Early Childhood Development            | After-School Centres (Child Care)     | YES  | C14920-2018-002          | R 206 976            | R 206 976                  | N/A                                      |
| Oempie Doempie Van Wyksdorp Afterschool Care                    | 3.4 Sub - Dir: Early Childhood Development            | After-School Centres (Child Care)     | YES  | C8070-2018-001           | R 84 480             | R 84 480                   | N/A                                      |
| Parkwood Aftercare  | 3.4 Sub - Dir: Early Childhood Development            | After-School Centres (Child Care)     | YES  | C4727-2018-001           | R 168 960            | R 168 960                  | N/A                                      |
| Rainbow After School Care                                       | 3.4 Sub - Dir: Early Childhood Development            | After-School Centres (Child Care)     | YES  | C15257-2018-001          | R 187 968            | R 187 968                  | N/A                                      |
| Rainbow Educare and Aftercare Centre Muizenberg                 | 3.4 Sub - Dir: Early Childhood Development            | After-School Centres (Child Care)     | YES  | C6864-2018-002           | R 35 904             | R 35 904                   | N/A                                      |
| Rieffontein Nasorg  | 3.4 Sub - Dir: Early Childhood Development            | After-School Centres (Child Care)     | YES  | C19251-2018-001          | R 9 504              | R 9 504                    | N/A                                      |
| Rin Tin Tin Nasorg  | 3.4 Sub - Dir: Early Childhood Development            | After-School Centres (Child Care)     | YES  | C12404-2018-001          | R 31 680             | R 31 680                   | N/A                                      |
| Rise And Shine Aftercare  | 3.4 Sub - Dir: Early Childhood Development            | After-School Centres (Child Care)     | YES  | C6264-2018-001           | R 95 040             | R 95 040                   | N/A                                      |
| Rural Youth Leadership College Afterschool Centre               | 3.4 Sub - Dir: Early Childhood Development            | After-School Centres (Child Care)     | YES  | C7936-2018-001           | R 42 240             | R 42 240                   | N/A                                      |
| Sacred Heart Nasorg   | 3.4 Sub - Dir: Early Childhood Development            | After-School Centres (Child Care)     | YES  | C12341-2018-001          | R 61 248             | R 61 248                   | N/A                                      |
| Seven Passes Initiative   | 3.4 Sub - Dir: Early Childhood Development            | After-School Centres (Child Care)     | YES  | C12472-2018-001          | R 316 800            | R 316 800                  | N/A                                      |
| Sinako After Care   | 3.4 Sub - Dir: Early Childhood Development            | After-School Centres (Child Care)     | YES  | C15185-2018-001          | R 319 968            | R 319 968                  | N/A                                      |
| SINETHEMBA AFTERCARE  | 3.4 Sub - Dir: Early Childhood Development            | After-School Centres (Child Care)     | YES  | C13071-2018-001          | R 114 048            | R 114 048                  | N/A                                      |
| Sinethemba Aftercare Paarl                                      | 3.4 Sub - Dir: Early Childhood Development            | After-School Centres (Child Care)     | YES  | C6360-2018-001           | R 422 400            | R 422 400                  | N/A                                      |
| Siyakhutaza Aftercare Centre                                    | 3.4 Sub - Dir: Early Childhood Development            | After-School Centres (Child Care)     | YES  | C8975-2018-001           | R 36 960             | R 36 960                   | N/A                                      |
| Sonstraal After-School Care De Rust                             | 3.4 Sub - Dir: Early Childhood Development            | After-School Centres (Child Care)     | YES  | C9482-2018-001           | R 172 480            | R 172 480                  | N/A                                      |
| St Elizabeth Avontuur Nasorgsentrum                             | 3.4 Sub - Dir: Early Childhood Development            | After-School Centres (Child Care)     | YES  | C8969-2018-001           | R 128 832            | R 128 832                  | N/A                                      |
| St Luigi Scrosoppi Care Centre                                  | 3.4 Sub - Dir: Early Childhood Development            | After-School Centres (Child Care)     | YES  | C14427-2018-001          | R 120 384            | R 120 384                  | N/A                                      |
| St Theresa Aftercare  | 3.4 Sub - Dir: Early Childhood Development            | After-School Centres (Child Care)     | YES  | C4774-2018-001           | R 105 600            | R 105 600                  | N/A                                      |
| Temperance Town ASC   | 3.4 Sub - Dir: Early Childhood Development            | After-School Centres (Child Care)     | YES  | C15175-2018-001          | R 67 584             | R 67 584                   | N/A                                      |
| The Amy Biehl Foundation - Siyazingisa                          | 3.4 Sub - Dir: Early Childhood Development            | After-School Centres (Child Care)     | YES  | C15054-2018-001          | R 337 920            | R 337 920                  | N/A                                      |
| Ultho Aftercare   | 3.4 Sub - Dir: Early Childhood Development            | After-School Centres (Child Care)     | YES  | C11361-2018-001          | R 14 256             | R 14 256                   | N/A                                      |
| Umnqophiso After Care Centre                                    | 3.4 Sub - Dir: Early Childhood Development            | After-School Centres (Child Care)     | YES  | C6135-2018-001           | R 255 552            | R 255 552                  | N/A                                      |
| Vredelust Nasorg  | 3.4 Sub - Dir: Early Childhood Development            | After-School Centres (Child Care)     | YES  | C10053-2018-001          | R 177 408            | R 177 408                  | N/A                                      |
| WELLINGTON AFTER SCHOOL CARE CENTRE                             | 3.4 Sub - Dir: Early Childhood Development            | After-School Centres (Child Care)     | YES  | C14916-2018-001          | R 190 080            | R 190 080                  | N/A                                      |
| Welfredren After Care   | 3.4 Sub - Dir: Early Childhood Development            | After-School Centres (Child Care)     | YES  | C9244-2018-001           | R 137 280            | R 137 280                  | N/A                                      |
| Wippie & Snippie Aftercare                                      | 3.4 Sub - Dir: Early Childhood Development            | After-School Centres (Child Care)     | YES  | C10440-2018-001          | R 80 256             | R 80 256                   | N/A                                      |
| Woolwaters Nasorg   | 3.4 Sub - Dir: Early Childhood Development            | After-School Centres (Child Care)     | YES  | C7590-2018-001           | R 71 808             | R 71 808                   | N/A                                      |
| Wydekloof Nasorgsentrum   | 3.4 Sub - Dir: Early Childhood Development            | After-School Centres (Child Care)     | YES  | C7111-2018-001           | R 46 464             | R 46 464                   | N/A                                      |

| Transfer payments to all organisations other than public entities. |  |   |  |                          |                    |                            |  |
|--|--|---|--|--------------------------|--------------------|----------------------------|--|
| Name of transferee   | Type of organisation                       | Purpose for which the funds were used     | Did the dept. comply with s38(1) (j) of the PFMA | Departmental Contract No | Amount transferred | Amount spent by the entity | Reasons for funds unspent by the entity. |
| IKAMVA YOUTH CENTRE AFTERSCHOOL                                    | 3.4 Sub - Dir: Early Childhood Development | After-School Centres (Child Care)         | YES  | C10462-2018              | R 35 200           | R 35 200                   | N/A                                      |
| IKAMVA YOUTH CENTRE AFTERSCHOOL                                    | 3.4 Sub - Dir: Early Childhood Development | After-School Centres (Child Care)         | YES  | C6764-2018               | R 232 320          | R 232 320                  | N/A                                      |
| KOELFONTEIN NASORG   | 3.4 Sub - Dir: Early Childhood Development | After-School Centres (Child Care)         | YES  | C10560-2018              | R 73 920           | R 73 920                   | N/A                                      |
| DASSIE NASORG  | 3.4 Sub - Dir: Early Childhood Development | After-School Centres (Child Care)         | YES  | C20302-2018              | R 95 040           | R 95 040                   | N/A                                      |
| LIFE FANTASTIC   | 3.4 Sub - Dir: Early Childhood Development | After-School Centres (Child Care)         | YES  | C12121-2018              | R 73 920           | R 73 920                   | N/A                                      |
| Eagles Nest After Care   | 3.4 Sub - Dir: Early Childhood Development | After-School Centres (Child Care)         | YES  | C20215-2018              | R 14 784           | R 14 784                   | N/A                                      |
| Nobantu Afterschool Care   | 3.4 Sub - Dir: Early Childhood Development | After-School Centres (Child Care)         | YES  | C7440-2018               | R 244 992          | R 244 992                  | N/A                                      |
| Macias Restis Aftercare Stellenbosch                               | 3.4 Sub - Dir: Early Childhood Development | After-School Centres (Child Care)         | YES  | C9515-2018               | R 156 288          | R 156 288                  | N/A                                      |
| Mamjana Aftercare  | 3.4 Sub - Dir: Early Childhood Development | After-School Centres (Child Care)         | YES  | C6362-2018               | R 42 240           | R 42 240                   | N/A                                      |
| Klippeiland After School Care                                      | 3.4 Sub - Dir: Early Childhood Development | After-School Centres (Child Care)         | YES  | C15206-2018              | R 19 008           | R 19 008                   | N/A                                      |
| PASCAP Trust   | 3.4 Sub - Dir: Early Childhood Development | After-School Centres (Child Care) Total   | YES  | C6748-2018-005           | R 11 868 098       | R 11 868 098               | N/A                                      |
|  |  | After-School Centres (Game Changer)       | YES  |                          | R 500 000          | R 500 000                  | N/A                                      |
|  |  | After-School Centres (Game Changer) Total |  |                          | R 500 000          | R 500 000                  | N/A                                      |
| ABC Educare Centre   | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)                 | YES  | C9318-2018               | R 130 680          | R 130 680                  | N/A                                      |
| ACVV Hoof Kantoer  | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)                 | YES  | C1774-2018               | R 3 156 450        | R 3 156 450                | N/A                                      |
| Adelaide Tambo Educare   | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)                 | YES  | C4252-2018               | R 166 320          | R 166 320                  | N/A                                      |
| ADOLF HARTMAN PRE SCHOOL   | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)                 | YES  | C3426-2018               | R 264 000          | R 264 000                  | N/A                                      |
| African Community Project Day Care                                 | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)                 | YES  | C7249-2018               | R 451 440          | R 451 440                  | N/A                                      |
| Agape Elfoa Day Care Centre  | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)                 | YES  | C6910-2018               | R 510 840          | R 510 840                  | N/A                                      |
| Agape Kleuterland  | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)                 | YES  | C6744-2018               | R 423 720          | R 423 720                  | N/A                                      |
| Agape Rooidakke Creche   | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)                 | YES  | C4602-2018               | R 300 960          | R 300 960                  | N/A                                      |
| Agatha Educare   | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)                 | YES  | C6051-2018               | R 170 280          | R 170 280                  | N/A                                      |
| Alabama Voorskoolse Projek   | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)                 | YES  | C4940-2018               | R 241 560          | R 241 560                  | N/A                                      |
| Alberfina Sisulu Day Care Centre                                   | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)                 | YES  | C14263-2018              | R 384 120          | R 384 120                  | N/A                                      |
| Alberfina Sisulu Educare   | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)                 | YES  | C3427-2018               | R 401 920          | R 401 920                  | N/A                                      |
| ALG Boerdery Bewaarskool   | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)                 | YES  | C2297-2018               | R 170 280          | R 170 280                  | N/A                                      |
| ALG Boerdery Bewaarskool (Noordhoek)                               | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)                 | YES  | C14483-2018              | R 39 600           | R 39 600                   | N/A                                      |
| ALG Boerdery Bewaarskool (Swartvlei)                               | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)                 | YES  | C14482-2018              | R 35 640           | R 35 640                   | N/A                                      |
| Alhambra Speelskool  | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)                 | YES  | C8886-2018               | R 35 640           | R 35 640                   | N/A                                      |
| Alpha Educare Centre   | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)                 | YES  | C11414-2018              | R 237 600          | R 237 600                  | N/A                                      |
| Alpha Educare Centre   | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)                 | YES  | C6091-2018               | R 147 840          | R 147 840                  | N/A                                      |
| Amy Biehl Educare Browns Farm                                      | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)                 | YES  | C7709-2018               | R 225 720          | R 225 720                  | N/A                                      |
| Andy Sana Educare Centre   | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)                 | YES  | C14620-2018              | R 257 400          | R 257 400                  | N/A                                      |
| Angels Only  | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)                 | YES  | C9638-2018               | R 158 400          | R 158 400                  | N/A                                      |
| Anne Fredericks Pre Primer   | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)                 | YES  | C6411-2018               | R 71 280           | R 71 280                   | N/A                                      |
| Annes Toddlers and Welfare Centre                                  | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)                 | YES  | C894-2018                | R 265 320          | R 265 320                  | N/A                                      |
| Appeltjijland Bewaarskool  | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)                 | YES  | C2292-2018               | R 55 440           | R 55 440                   | N/A                                      |
| Arthur Educare Centre  | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)                 | YES  | C7621-2018               | R 257 400          | R 257 400                  | N/A                                      |
| Asterix Pre-Primer   | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)                 | YES  | C6682-2018               | R 138 600          | R 138 600                  | N/A                                      |
| Athenkosi Educare center   | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)                 | YES  | C9782-2018               | R 217 800          | R 217 800                  | N/A                                      |
| ATKV ABBA SORG   | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)                 | YES  | C12017-2018              | R 447 480          | R 447 480                  | N/A                                      |
| Atlantis Methodist Educare   | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)                 | YES  | C1622-2018               | R 233 640          | R 233 640                  | N/A                                      |
| Aviat Creche   | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)                 | YES  | C654-2018                | R 136 290          | R 136 290                  | N/A                                      |
| Avontuur Enrichment Centre   | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)                 | YES  | C11950-2018              | R 118 800          | R 118 800                  | N/A                                      |
| Avonwood Educare Centre  | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)                 | YES  | C1708-2018               | R 403 920          | R 403 920                  | N/A                                      |
| Babbel & Krabbel Creche  | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)                 | YES  | C3039-2018               | R 475 200          | R 475 200                  | N/A                                      |
| Babbel en Krabbel Bewaarskool                                      | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)                 | YES  | C10014-2018              | R 233 640          | R 233 640                  | N/A                                      |
| Babbel en Krabbel Bewaarskool Ceres                                | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)                 | YES  | C2123-2018               | R 14 520           | R 14 520                   | N/A                                      |
| Babbel en Krabbel Bewaarskool Cistrusdal                           | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)                 | YES  | C1793-2018               | R 506 880          | R 506 880                  | N/A                                      |
| Babbel en Krabbel Bewaarskool Piketberg                            | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)                 | YES  | C1815-2018               | R 120 450          | R 120 450                  | N/A                                      |
| Babbels and Krabbels Educare Durbanville                           | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)                 | YES  | C8160-2018               | R 99 000           | R 99 000                   | N/A                                      |
| Babbels en Krabbels Speelgroep                                     | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)                 | YES  | C4885-2018               | R 293 040          | R 293 040                  | N/A                                      |
| Babs Educare   | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)                 | YES  | C13085-2018              | R 312 180          | R 312 180                  | N/A                                      |
| Badsa ECD Creche's   | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)                 | YES  | C809-2018                | R 3 182 685        | R 3 182 685                | N/A                                      |
| Balmoral gemeenskaps organisasie                                   | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)                 | YES  | C11068-2018              | R 63 360           | R 63 360                   | N/A                                      |
| Bambino Voorskool  | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)                 | YES  | C7462-2018               | R 154 440          | R 154 440                  | N/A                                      |
| Bambino's Creche   | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)                 | YES  | C4707-2018               | R 227 700          | R 227 700                  | N/A                                      |
| Bambinos Educare   | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)                 | YES  | C9486-2018               | R 91 080           | R 91 080                   | N/A                                      |
| Bashee Educare   | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)                 | YES  | C6002-2018               | R 154 440          | R 154 440                  | N/A                                      |
| Bdcombo T/A Disney Land Educare                                    | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)                 | YES  | C8091-2018               | R 269 280          | R 269 280                  | N/A                                      |
| Bellevue Creche  | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)                 | YES  | C4394-2018               | R 83 160           | R 83 160                   | N/A                                      |
| Bennie Boekwurm  | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)                 | YES  | C4845-2018               | R 83 160           | R 83 160                   | N/A                                      |
| Bereaville Creche  | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)                 | YES  | C2228-2018               | R 158 400          | R 158 400                  | N/A                                      |
| Bergendal Kleuterskool   | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)                 | YES  | C4434-2018               | R 83 160           | R 83 160                   | N/A                                      |
| Berseba Harderfjies  | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)                 | YES  | C10205-2018              | R 102 960          | R 102 960                  | N/A                                      |
| Besige Bytjies Bewaarskool Koue Bokkeveld(Happy Faces Wydekloof)   | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)                 | YES  | C6086-2018               | R 41 580           | R 41 580                   | N/A                                      |
| Besige Bytjies Speelgroep Zoar                                     | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)                 | YES  | C4982-2018               | R 332 640          | R 332 640                  | N/A                                      |
| Bethany Day Care   | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)                 | YES  | C7541-2018               | R 192 390          | R 192 390                  | N/A                                      |
| Betheli Creche   | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)                 | YES  | C4741-2018               | R 530 640          | R 530 640                  | N/A                                      |
| Blackheath Educare Association                                     | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)                 | YES  | C1835-2018               | R 83 160           | R 83 160                   | N/A                                      |
| Blommeland Bewaarskool   | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)                 | YES  | C4867-2018               | R 118 800          | R 118 800                  | N/A                                      |
| Blommeland Dagsorgsentrum  | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)                 | YES  | C7294-2018               | R 55 440           | R 55 440                   | N/A                                      |
| Blommeland Kleuterskool, Ladysmith                                 | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)                 | YES  | C7776-2018               | R 39 600           | R 39 600                   | N/A                                      |
| Blommeland Speelkring  | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)                 | YES  | C6258-2018               | R 95 040           | R 95 040                   | N/A                                      |
| BLOOMING STARS   | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)                 | YES  | C9250-2018               | R 772 200          | R 772 200                  | N/A                                      |
| Bollie en Sy Vrolike Familie                                       | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)                 | YES  | C3017-2018               | R 118 800          | R 118 800                  | N/A                                      |
| Bollie Kabouter Durbanville  | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)                 | YES  | C8161-2018               | R 182 160          | R 182 160                  | N/A                                      |
| Bonginkosi Educare Centre  | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)                 | YES  | C3428-2018               | R 764 280          | R 764 280                  | N/A                                      |
| Bongolethu Child Care Centre Oudtshoorn                            | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)                 | YES  | C3897-2018               | R 396 000          | R 396 000                  | N/A                                      |
| Bongolethu Home Educare  | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)                 | YES  | C4312-2018               | R 265 320          | R 265 320                  | N/A                                      |
| Bongolethu Creche  | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)                 | YES  | C12483-2018              | R 198 000          | R 198 000                  | N/A                                      |
| Bonnie Ponnies Bewaarskool (NEW)                                   | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)                 | YES  | C10620-2018              | R 75 240           | R 75 240                   | N/A                                      |
| Bony Educare Centre  | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)                 | YES  | C9802-2018               | R 108 900          | R 108 900                  | N/A                                      |
| Born Again Educare   | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)                 | YES  | C10880-2018              | R 198 000          | R 198 000                  | N/A                                      |

Transfer payments to all organisations other than public entities.

| Name of transferee   | Type of organisation                       | Purpose for which the funds were used | Did the dept. comply with s38(1) (j) of the PFMA | Departmental Contract No | Amount transferred | Amount spent by the entity | Reasons for funds unspent by the entity. |
|--|--|---------------------------------------|--|--------------------------|--------------------|----------------------------|--|
| Botriver Advice & Development Centre (Kammland Kleuterskool) | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C8846-2018               | R 194 040          | R 194 040                  | N/A                                      |
| Brak en Jan Bewaarskool                                      | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C1410-2018               | R 297 000          | R 297 000                  | N/A                                      |
| Brakfontein Landgoed Bewaarskool                             | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C2042-2018               | R 506 352          | R 506 352                  | N/A                                      |
| Bridge Park Day Care   | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C8034-2018               | R 166 320          | R 166 320                  | N/A                                      |
| Bridges Playcentre   | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C1445-2018               | R 261 360          | R 261 360                  | N/A                                      |
| Bridgton Creché  | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C4-2018                  | R 316 800          | R 316 800                  | N/A                                      |
| Buffeljagttertjies Crèche                                    | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C8977-2018               | R 71 280           | R 71 280                   | N/A                                      |
| Buffeljies Creche  | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C7659-2018               | R 217 800          | R 217 800                  | N/A                                      |
| Buhle Educare Khayelitsha                                    | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C9677-2018               | R 118 800          | R 118 800                  | N/A                                      |
| Build Nation educare Centre                                  | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C14517-2018              | R 62 370           | R 62 370                   | N/A                                      |
| Bulelani Kuye Hova Day Care Centre                           | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C8931-2018               | R 281 160          | R 281 160                  | N/A                                      |
| Busy Bee Educare Mitchells Plain                             | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C6034-2018               | R 182 160          | R 182 160                  | N/A                                      |
| Busy tofs Creche   | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C7647-2018               | R 158 400          | R 158 400                  | N/A                                      |
| Butterfly Kiddies Care Centre                                | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C9672-2018               | R 245 520          | R 245 520                  | N/A                                      |
| Bye Karf De Doorns   | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C4944-2018               | R 67 980           | R 67 980                   | N/A                                      |
| Cape Town Child Welfare Society (Haus Haltern)               | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C4609-2018               | R 162 360          | R 162 360                  | N/A                                      |
| Care and Share Educare                                       | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C4282-2018               | R 11 880           | R 11 880                   | N/A                                      |
| Care Bears Educare   | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | c2165-2018               | R 118 800          | R 118 800                  | N/A                                      |
| Cecelia Educare  | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C12024-2018              | R 162 360          | R 162 360                  | N/A                                      |
| Charles & Catherine Scheepers                                | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C12629-2018              | R 138 600          | R 138 600                  | N/A                                      |
| Child Minders 2 Educare Khayelitsha                          | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C9408-2018               | R 205 920          | R 205 920                  | N/A                                      |
| Chris Divine Educare   | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C6035-2018               | R 155 100          | R 155 100                  | N/A                                      |
| Chris Hanie  | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C7201-2018               | R 237 270          | R 237 270                  | N/A                                      |
| Chris Nissan Educare   | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C6342-2018               | R 198 000          | R 198 000                  | N/A                                      |
| Church of Christ Educare Centre                              | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C2163-2018               | R 293 040          | R 293 040                  | N/A                                      |
| Cilmor Pre-primary and Educare                               | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C8972-2018               | R 120 730          | R 120 730                  | N/A                                      |
| Civic Park Kleuterskool en Bewaarskool                       | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C6810-2018               | R 332 640          | R 332 640                  | N/A                                      |
| Combat Edu-Care Centre                                       | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C7229-2018               | R 597 960          | R 597 960                  | N/A                                      |
| Cornerstone Sonstraatjie Kleuterskool                        | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C6418-2018               | R 261 360          | R 261 360                  | N/A                                      |
| Crystal Educare Center                                       | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C9097-2018               | R 399 960          | R 399 960                  | N/A                                      |
| CWS GEORGE   | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | c587-2018                | R 1 548 360        | R 1 548 360                | N/A                                      |
| CWS KNYSNA   | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C473-2018                | R 2 277 000        | R 2 277 000                | N/A                                      |
| CWS Welfare  | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C3091-2018               | R 7 802 520        | R 7 802 520                | N/A                                      |
| Cuddley Bears  | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C9699-2018               | R 364 320          | R 364 320                  | N/A                                      |
| DADO'S CRECHE  | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C4529-2018               | R 146 520          | R 146 520                  | N/A                                      |
| D'agen Versorgingsoord                                       | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C2153-2018               | R 693 000          | R 693 000                  | N/A                                      |
| DAISY EDUCARE  | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | c10447-2018              | R 278 850          | R 278 850                  | N/A                                      |
| Dal Josafat Dagsorg  | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C7185-2018               | R 166 320          | R 166 320                  | N/A                                      |
| Dalukhanyo   | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C4532-2018               | R 364 320          | R 364 320                  | N/A                                      |
| Dassie Voorskoolse Sentrum                                   | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C6111-2018               | R 491 040          | R 491 040                  | N/A                                      |
| D'Cartlett   | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C7466-2018               | R 87 120           | R 87 120                   | N/A                                      |
| De Hoop Day Care Centre                                      | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C6978-2018               | R 102 960          | R 102 960                  | N/A                                      |
| Dennekruijn Bewaarskool                                      | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C9579-2018               | R 19 800           | R 19 800                   | N/A                                      |
| Deon Adams   | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C1862-2018               | R 312 840          | R 312 840                  | N/A                                      |
| Diakonia Bewaarskool   | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C13672-2018              | R 59 400           | R 59 400                   | N/A                                      |
| Dialde Daddie Daycare Centre                                 | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C6172-2018               | R 237 600          | R 237 600                  | N/A                                      |
| Die Eike Creche  | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C9580-2018               | R 19 800           | R 19 800                   | N/A                                      |
| Die Herbergie Bewaarskool                                    | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C8982-2018               | R 27 720           | R 27 720                   | N/A                                      |
| Die Heuwel Speelskool  | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C6351-2018               | R 847 440          | R 847 440                  | N/A                                      |
| Die Kleine Zeekoegat Speelgroep                              | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C14476-2018              | R 102 960          | R 102 960                  | N/A                                      |
| Die Ligdraertjie Dagsorg Sentrum                             | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C10108-2018              | R 221 760          | R 221 760                  | N/A                                      |
| Disneyland Creche  | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C8980-2018               | R 186 120          | R 186 120                  | N/A                                      |
| Disselfontein Creche   | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C1834-2018               | R 26 400           | R 26 400                   | N/A                                      |
| Don Bosco  | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C7495-2018               | R 64 350           | R 64 350                   | N/A                                      |
| Dorkas Voor Skoolse Sentrum                                  | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C14927-2018              | R 617 760          | R 617 760                  | N/A                                      |
| Dove Road Children Centre                                    | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C698-2018                | R 138 600          | R 138 600                  | N/A                                      |
| Drie Beertjie's Creche                                       | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C8163-2018               | R 483 120          | R 483 120                  | N/A                                      |
| Druive Trossie Creche De Hoop Halfmanshof                    | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C9153-2018               | R 106 920          | R 106 920                  | N/A                                      |
| Dwarsrivier Valley   | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | c14950-2018              | R 141 680          | R 141 680                  | N/A                                      |
| Early Learning Centre  | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C699-2018                | R 249 480          | R 249 480                  | N/A                                      |
| Ebenezer Pre Primary   | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C10606-2018              | R 166 320          | R 166 320                  | N/A                                      |
| Ebenezer Pre-School  | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C6983-2018               | R 110 880          | R 110 880                  | N/A                                      |
| Ebulumko Pre-school  | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C3903-2018               | R 526 680          | R 526 680                  | N/A                                      |
| Eekhorinkies   | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C6424-2018               | R 59 400           | R 59 400                   | N/A                                      |
| Efese Klein Pikkwynne Dagsorg                                | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C13652-2018              | R 181 500          | R 181 500                  | N/A                                      |
| Eikevelel Gemeenskap Trust Bewaarskool                       | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C7778-2018               | R 132 000          | R 132 000                  | N/A                                      |
| Ekanana Educare Khayelitsha                                  | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C7305-2018               | R 142 560          | R 142 560                  | N/A                                      |
| Elim ECD Centre  | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C10044-2018              | R 217 800          | R 217 800                  | N/A                                      |
| Elim Kleuterskool  | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C8119-2018               | R 76 560           | R 76 560                   | N/A                                      |
| Elsiesrivier Care Center Creche                              | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C10257-2018              | R 439 560          | R 439 560                  | N/A                                      |
| Elukhanyweni Educare   | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C10800-2018              | R 79 200           | R 79 200                   | N/A                                      |
| Elukhanyweni Educare   | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C9932-2018               | R 169 290          | R 169 290                  | N/A                                      |
| Eluhandweni Educare Center                                   | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C9081-2018               | R 241 560          | R 241 560                  | N/A                                      |
| Eluxolweni Educare Centre                                    | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C9729-2018               | R 396 000          | R 396 000                  | N/A                                      |
| Eluxolweni Educare Centre                                    | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C6811-2018               | R 356 400          | R 356 400                  | N/A                                      |
| Emmanuel (Westlake)  | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C7011-2018               | R 316 800          | R 316 800                  | N/A                                      |
| Emmanuel Creche  | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C14468-2018              | R 237 600          | R 237 600                  | N/A                                      |
| Emmanuel Educare   | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C12587-2018              | R 126 720          | R 126 720                  | N/A                                      |
| Emyazweni Nomfaneleko  | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C3433-2018               | R 146 520          | R 146 520                  | N/A                                      |
| Enkosi Educare Centre  | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C4821-2018               | R 594 000          | R 594 000                  | N/A                                      |
| Enozipho Educare   | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C6753-2018               | R 225 720          | R 225 720                  | N/A                                      |
| Erasmus Sunshine Day Care                                    | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C7312-2018               | R 500 940          | R 500 940                  | N/A                                      |
| Eshile Community Educare Centre                              | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C3780-2018               | R 241 560          | R 241 560                  | N/A                                      |
| Esperanto Bewaarskool  | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C10435-2018              | R 75 240           | R 75 240                   | N/A                                      |
| Etafeni Day Care Nyanga                                      | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C7561-2018               | R 281 160          | R 281 160                  | N/A                                      |
| Ethembeni creche   | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | c4679-2018               | R 146 520          | R 146 520                  | N/A                                      |
| Ethembeni Pre School   | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C6702-2018               | R 233 640          | R 233 640                  | N/A                                      |
| Eyabantu Educare   | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C4528-2018               | R 132 000          | R 132 000                  | N/A                                      |
| Eyethu Educare   | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C3958-2018               | R 190 080          | R 190 080                  | N/A                                      |

Transfer payments to all organisations other than public entities.

| Name of transferee                                    | Type of organisation                       | Purpose for which the funds were used | Did the dept. comply with s38(1) (j) of the PFMA | Departmental Contract No | Amount transferred | Amount spent by the entity | Reasons for funds unspent by the entity. |
|---|--|---------------------------------------|--|--------------------------|--------------------|----------------------------|--|
| Eyethu Educare Nyanga Dyakala Crecent New Cross Roads | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C3925-2018               | R 265 320          | R 265 320                  | N/A                                      |
| Eyona Educare Centre                                  | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C4704-2018               | R 154 440          | R 154 440                  | N/A                                      |
| Fairhills Association Creche                          | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C4951-2018               | R 295 020          | R 295 020                  | N/A                                      |
| Faith Educare Khayelitsha                             | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C9100-2018               | R 133 650          | R 133 650                  | N/A                                      |
| FEETJELAND BEWAARSKOOL CERES                          | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C2046-2018               | R 170 280          | R 170 280                  | N/A                                      |
| Feeljeland Daycare                                    | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C7314-2018               | R 237 600          | R 237 600                  | N/A                                      |
| Feeljeland Speelgroep                                 | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C9991-2018               | R 201 960          | R 201 960                  | N/A                                      |
| Femnet Monica Grove Voorskoolse Sentrum               | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C6076-2018               | R 297 000          | R 297 000                  | N/A                                      |
| Fern Kids Educare                                     | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C9254-2018               | R 95 040           | R 95 040                   | N/A                                      |
| Flinkies Dinkies Dagsorgsentrum                       | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C7491-2018               | R 150 480          | R 150 480                  | N/A                                      |
| Flukse Voelgies Daycare Centre                        | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C10513-2018              | R 237 600          | R 237 600                  | N/A                                      |
| Food 4 Thought/Funimfundo Educare                     | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C7568-2018               | R 77 550           | R 77 550                   | N/A                                      |
| Fraai Viooltjies Speelgroep                           | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C4717-2018               | R 261 360          | R 261 360                  | N/A                                      |
| Friemersheim Creche                                   | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C7070-2018               | R 198 000          | R 198 000                  | N/A                                      |
| Fundaninathi Educare                                  | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C12529-2018              | R 114 840          | R 114 840                  | N/A                                      |
| Future Stars Day Care Centre                          | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C8113-2018               | R 39 600           | R 39 600                   | N/A                                      |
| Gamka Kolantjies                                      | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C12673-2018              | R 281 160          | R 281 160                  | N/A                                      |
| Gege's creche   | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C4535-2018               | R 158 400          | R 158 400                  | N/A                                      |
| Genadendal Educare Centre                             | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C1799-2018               | R 277 200          | R 277 200                  | N/A                                      |
| Gerlies Creche  | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C4534-2018               | R 269 280          | R 269 280                  | N/A                                      |
| God's Little Angel's Home & Pre-School                | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C10229-2018              | R 99 000           | R 99 000                   | N/A                                      |
| Goedgedink Bewaarskool                                | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C2124-2018               | R 114 840          | R 114 840                  | N/A                                      |
| Goldlocks Day Care Nduli Ceres                        | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C6981-2018               | R 145 200          | R 145 200                  | N/A                                      |
| Good Hope Play Centre                                 | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C6845-2018               | R 194 040          | R 194 040                  | N/A                                      |
| Gouda Educare   | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C9902-2018               | R 189 728          | R 189 728                  | N/A                                      |
| Goue Sonstraalijes                                    | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C10424-2018              | R 71 280           | R 71 280                   | N/A                                      |
| Goue Vlokkies Bewaarskool                             | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C2244-2018               | R 22 770           | R 22 770                   | N/A                                      |
| Graceland educare - Khayelitsha                       | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C7959-2018               | R 289 080          | R 289 080                  | N/A                                      |
| Graceland Pre-School                                  | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C6214-2018               | R 166 320          | R 166 320                  | N/A                                      |
| Green Curtains Preschool                              | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C3915-2018               | R 281 160          | R 281 160                  | N/A                                      |
| Green Village Educare                                 | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C7279-2018               | R 265 320          | R 265 320                  | N/A                                      |
| Greenfields Educare                                   | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C8892-2018               | R 150 480          | R 150 480                  | N/A                                      |
| Greenhills Educare Centre                             | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C9175-2018               | R 384 120          | R 384 120                  | N/A                                      |
| Gregorian Dagsorg en Kleuterskool                     | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C8209-2018               | R 116 160          | R 116 160                  | N/A                                      |
| Groen die Drakie                                      | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C6813-2018               | R 198 000          | R 198 000                  | N/A                                      |
| Haarlem Speelgroep                                    | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C4939-2018               | R 308 880          | R 308 880                  | N/A                                      |
| Happy Faces Bewaarskool(De Meul)                      | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C10862-2018              | R 51 480           | R 51 480                   | N/A                                      |
| Happy Pikini's  | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C10728-2018              | R 601 920          | R 601 920                  | N/A                                      |
| Happy Valley Day Care Centre                          | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C9291-2018               | R 99 000           | R 99 000                   | N/A                                      |
| Happytodds Creche                                     | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C2149-2018               | R 182 160          | R 182 160                  | N/A                                      |
| Helder Liggies Kleuterskool                           | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C7163-2018               | R 110 880          | R 110 880                  | N/A                                      |
| Hemel en Aarde Valley Pre                             | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C13052-2018              | R 130 680          | R 130 680                  | N/A                                      |
| Holy Cross Educare                                    | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C2179-2018               | R 419 760          | R 419 760                  | N/A                                      |
| Hope of Africa Day Care Centre                        | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C11253-2018              | R 213 840          | R 213 840                  | N/A                                      |
| Hopland Daycare Centre                                | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C6896-2018               | R 388 080          | R 388 080                  | N/A                                      |
| HUG-Help us Grow(Ubuntu Creche)                       | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C12409-2018              | R 114 840          | R 114 840                  | N/A                                      |
| Huis Betanie  | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C11355-2018              | R 166 320          | R 166 320                  | N/A                                      |
| Humpy Dumpty Creche                                   | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C3057-2018               | R 328 680          | R 328 680                  | N/A                                      |
| Ikamvalethu pre school                                | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C7332-2018               | R 776 160          | R 776 160                  | N/A                                      |
| Ikhanya Labantwana Educare                            | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C4493-2018               | R 166 320          | R 166 320                  | N/A                                      |
| Ikhaya Labantwana Creche Oudtshoorn                   | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C3847-2018               | R 732 600          | R 732 600                  | N/A                                      |
| Ikhaya Lemfundo                                       | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C14961-2018              | R 75 240           | R 75 240                   | N/A                                      |
| Ikhaya Pre-Primary School                             | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C11912-2018              | R 178 200          | R 178 200                  | N/A                                      |
| Ikhwezi Educare                                       | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C9518-2018               | R 213 840          | R 213 840                  | N/A                                      |
| Ikwezi Lokusa Educare                                 | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C6788-2018               | R 308 880          | R 308 880                  | N/A                                      |
| Iliso Educare   | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C10718-2018              | R 118 800          | R 118 800                  | N/A                                      |
| Ilitha Educare Centre                                 | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C7327-2018               | R 154 440          | R 154 440                  | N/A                                      |
| Ilitha Family Learning Centre                         | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C10450-2018              | R 205 920          | R 205 920                  | N/A                                      |
| Ilitha Home based                                     | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C9628-2018               | R 241 560          | R 241 560                  | N/A                                      |
| Ilitha Malitha Educare                                | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C6765-2018               | R 178 200          | R 178 200                  | N/A                                      |
| Imizamo Yethu Creche Kwanoqaba                        | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C4360-2018               | R 605 880          | R 605 880                  | N/A                                      |
| Imizamo Yethu Educare                                 | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C6979-2018               | R 308 880          | R 308 880                  | N/A                                      |
| Imizamo Yethu Educare Centre                          | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C8235-2018               | R 122 760          | R 122 760                  | N/A                                      |
| Imizamoyenu Educare Centre                            | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C4750-2018               | R 364 320          | R 364 320                  | N/A                                      |
| Immanuel Centre                                       | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C4733-2018               | R 574 200          | R 574 200                  | N/A                                      |
| Indlovu Educare                                       | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C9083-2018               | R 673 200          | R 673 200                  | N/A                                      |
| Inga Educare  | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C7663-2018               | R 154 440          | R 154 440                  | N/A                                      |
| Inkwenkwezi Educare                                   | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C4686-2018               | R 388 080          | R 388 080                  | N/A                                      |
| Intyalambo Educare Centre                             | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C9086-2018               | R 289 080          | R 289 080                  | N/A                                      |
| Inzame Zethu Creche                                   | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C3911-2018               | R 459 360          | R 459 360                  | N/A                                      |
| Ipuphulam Educare Centre                              | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C6661-2018               | R 264 000          | R 264 000                  | N/A                                      |
| Isibane Sempumelelo Creche                            | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C7684-2018               | R 332 640          | R 332 640                  | N/A                                      |
| Isibanesethu Enrichment Centre                        | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C7196-2018               | R 435 600          | R 435 600                  | N/A                                      |
| Isiseko Educare Centre                                | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C7330-2018               | R 419 760          | R 419 760                  | N/A                                      |
| Ithemba Labantu Educare                               | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C12410-2018              | R 52 800           | R 52 800                   | N/A                                      |
| Ithemba Pre-School                                    | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C10463-2018              | R 198 000          | R 198 000                  | N/A                                      |
| Ithubalethu Creche                                    | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C7765-2018               | R 170 280          | R 170 280                  | N/A                                      |
| Ivy Nyovane Educare Centre                            | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C4255-2018               | R 411 840          | R 411 840                  | N/A                                      |
| Jack and Jill Creche,                                 | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C9869-2018               | R 106 920          | R 106 920                  | N/A                                      |
| Jakkertland Speelkring                                | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C1841-2018               | R 176 418          | R 176 418                  | N/A                                      |
| Jan Groentjie Kleuterskool                            | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C6352-2018               | R 130 680          | R 130 680                  | N/A                                      |
| Janasafat Kleuterskool                                | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C11352-2018              | R 209 880          | R 209 880                  | N/A                                      |
| Jireh Educare   | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C3976-2018               | R 95 040           | R 95 040                   | N/A                                      |
| Jolly Juniors Educare Centre                          | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C7509-2018               | R 89 100           | R 89 100                   | N/A                                      |
| Jo's School   | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C10733-2018              | R 213 840          | R 213 840                  | N/A                                      |
| Joyce Nalinisa Enrichment Centre                      | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C7460-2018               | R 368 280          | R 368 280                  | N/A                                      |
| Jubelland Day Care Cantre                             | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C4492-2018               | R 264 066          | R 264 066                  | N/A                                      |
| Junitek Creche  | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C6233-2018               | R 463 320          | R 463 320                  | N/A                                      |
| Justin Road Creche                                    | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C803-2018                | R 229 680          | R 229 680                  | N/A                                      |
| Kaalvoet Educare                                      | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C6479-2018               | R 388 080          | R 388 080                  | N/A                                      |
| Kabouterland Montagu                                  | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C7109-2018               | R 64 020           | R 64 020                   | N/A                                      |



Transfer payments to all organisations other than public entities.

| Name of transferee                              | Type of organisation                       | Purpose for which the funds were used | Did the dept. comply with s38(1) (j) of the PFMA | Departmental Contract No | Amount transferred | Amount spent by the entity | Reasons for funds unspent by the entity. |
|---|--|---------------------------------------|--|--------------------------|--------------------|----------------------------|--|
| Kabouterland Crèche, Koue Bokkeveld             | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C1902-2018               | R 126 720          | R 126 720                  | N/A                                      |
| Kabouterland Educare Franschhoek                | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C6243-2018               | R 97 320           | R 97 320                   | N/A                                      |
| Kaboutermessie Creche                           | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C6353-2018               | R 300 960          | R 300 960                  | N/A                                      |
| Kabouterterijland                               | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C4952-2018               | R 103 950          | R 103 950                  | N/A                                      |
| Kammaland Kleuter Skool Oudtshoorn              | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C4900-2018               | R 75 240           | R 75 240                   | N/A                                      |
| Kapteintjies Dagsorg                            | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C6127-2018               | R 399 960          | R 399 960                  | N/A                                      |
| Karmenaadjie Voor Skoolse Speelgroep            | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C6205-2018               | R 142 560          | R 142 560                  | N/A                                      |
| Kathy's Educare and Pre-Primary                 | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C12474-2018              | R 277 200          | R 277 200                  | N/A                                      |
| Katryntjie Voorskoolse Sentrum                  | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C3088-2018               | R 281 160          | R 281 160                  | N/A                                      |
| Katlerjakkertjies                               | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C6077-2018               | R 336 600          | R 336 600                  | N/A                                      |
| Kekkel en Kraai Creche                          | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C7625-2018               | R 594 000          | R 594 000                  | N/A                                      |
| Khanya Educare                                  | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C10720-2018              | R 221 760          | R 221 760                  | N/A                                      |
| Khanya Educare Centre                           | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C6251-2018               | R 289 080          | R 289 080                  | N/A                                      |
| Khanyisa Educare Centre                         | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C6941-2018               | R 1 144 440        | R 1 144 440                | N/A                                      |
| Khanyisa Educare Centre                         | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C9280-2018               | R 277 200          | R 277 200                  | N/A                                      |
| Khanyisa Educare Centre Khayelitsha             | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C7757-2018               | R 304 920          | R 304 920                  | N/A                                      |
| Khanyisa Educare, Centre                        | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C4293-2018               | R 344 190          | R 344 190                  | N/A                                      |
| Khanyisa Educare, Centre                        | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C7187-2018               | R 61 080           | R 61 080                   | N/A                                      |
| Khanyisa Nursery School                         | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C3861-2018               | R 277 200          | R 277 200                  | N/A                                      |
| Khayalethu Educare Centre Khayelitsha           | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C9681-2018               | R 114 840          | R 114 840                  | N/A                                      |
| Khomanani Educare                               | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C10715-2018              | R 94 050           | R 94 050                   | N/A                                      |
| Khula Educare                                   | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C14763-2018              | R 59 400           | R 59 400                   | N/A                                      |
| Khulongolwazi Educare Centre                    | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C7809-2018               | R 720 720          | R 720 720                  | N/A                                      |
| Khulani Educare                                 | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C4507-2018               | R 360 360          | R 360 360                  | N/A                                      |
| Khulani Educare                                 | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C10910-2018              | R 22 440           | R 22 440                   | N/A                                      |
| Khulani Educare Centre Mandela Park             | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C7762-2018               | R 174 240          | R 174 240                  | N/A                                      |
| Khuleka Educare                                 | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C4506-2018               | R 617 760          | R 617 760                  | N/A                                      |
| Khumbulani Day Care Centre                      | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C7620-2018               | R 1 029 600        | R 1 029 600                | N/A                                      |
| Khuseleka Educare Centre                        | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C10294-2018              | R 67 320           | R 67 320                   | N/A                                      |
| Kiddies Educare                                 | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C7840-2018               | R 106 920          | R 106 920                  | N/A                                      |
| Kiddies Paradise Daycare                        | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C11179-2018              | R 30 360           | R 30 360                   | N/A                                      |
| Kiddies University Creche Paarl                 | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C8995-2018               | R 277 200          | R 277 200                  | N/A                                      |
| Kleinbegin Bewaarskool                          | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C2265-2018               | R 95 040           | R 95 040                   | N/A                                      |
| Kleinbegin Bewaarskool                          | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C3100-2018               | R 158 400          | R 158 400                  | N/A                                      |
| Kleine Pikewynne                                | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C7337-2018               | R 241 560          | R 241 560                  | N/A                                      |
| Kleinkrantz Creche                              | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C9602-2018               | R 122 760          | R 122 760                  | N/A                                      |
| Klippeuwel Kleuterskool                         | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C4423-2018               | R 9 240            | R 9 240                    | N/A                                      |
| Klippeuwel Creche                               | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C4560-2018               | R 59 400           | R 59 400                   | N/A                                      |
| Klouter Kabouter Creche Pacaltsdorp George East | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C9620-2018               | R 265 320          | R 265 320                  | N/A                                      |
| Koelfontein Creche                              | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C4883-2018               | R 178 200          | R 178 200                  | N/A                                      |
| Koplande Playschool                             | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C12406-2018              | R 18 150           | R 18 150                   | N/A                                      |
| Kranshoek Kleuterskool                          | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C13516-2018              | R 209 880          | R 209 880                  | N/A                                      |
| Kukhanyile Educare Centre                       | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C7339-2018               | R 300 960          | R 300 960                  | N/A                                      |
| Kuyasa Educare                                  | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C7760-2018               | R 415 800          | R 415 800                  | N/A                                      |
| Kwa Zondi Educare                               | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C7432-2018               | R 562 320          | R 562 320                  | N/A                                      |
| Kwakhanya Early Childhood Develop               | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C13515-2018              | R 289 080          | R 289 080                  | N/A                                      |
| Kwakhanya                                       | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C10363-2018              | R 277 200          | R 277 200                  | N/A                                      |
| Kwande Educare                                  | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C10997-2018              | R 79 200           | R 79 200                   | N/A                                      |
| Kwela-Kwela Educare Centres                     | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C11302-2018              | R 237 600          | R 237 600                  | N/A                                      |
| Lady Bird Educare                               | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | c10721-2018              | R 106 920          | R 106 920                  | N/A                                      |
| Lammeroes Projek Kleuterskool Bonnievale        | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C9547-2018               | R 455 400          | R 455 400                  | N/A                                      |
| 7 Little Stars Educare Centre                   | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C10455-2018              | R 134 640          | R 134 640                  | N/A                                      |
| 7De Laan Unity Creche                           | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C11310-2018              | R 118 800          | R 118 800                  | N/A                                      |
| Langa Maravian Educare                          | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | c7202-2018               | R 384 120          | R 384 120                  | N/A                                      |
| Langabuya Educare Centre                        | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C4894-2018               | R 224 400          | R 224 400                  | N/A                                      |
| Langrivier Versorgingsoord(Happy Faces)         | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C3066-2018               | R 65 340           | R 65 340                   | N/A                                      |
| Lankwitz Luther Angel FAC                       | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C12836-2018              | R 237 600          | R 237 600                  | N/A                                      |
| Lathi- Tha Day care                             | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C10019-2018              | R 138 600          | R 138 600                  | N/A                                      |
| Lawaai kamp Creche NPO                          | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | c3882-2018               | R 487 080          | R 487 080                  | N/A                                      |
| Leer en Probeer Bewaarskool                     | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C6298-2018               | R 43 560           | R 43 560                   | N/A                                      |
| Leuefontein Bewaarskool                         | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C10749-2018              | R 31 680           | R 31 680                   | N/A                                      |
| Lehlohonolo Pre-school                          | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C4583-2018               | R 237 600          | R 237 600                  | N/A                                      |
| Lemoenland Educare                              | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C7152-2018               | R 39 600           | R 39 600                   | N/A                                      |
| Leopont Creche                                  | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C10565-2018              | R 51 480           | R 51 480                   | N/A                                      |
| Lewis Group ECD                                 | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C14572-2018              | R 827 640          | R 827 640                  | N/A                                      |
| Life Fantastic Home Based Care                  | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C8811-2018               | R 237 600          | R 237 600                  | N/A                                      |
| Lighuis Kleuterskool                            | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C4732-2018               | R 138 600          | R 138 600                  | N/A                                      |
| Ligstraaljie Creche                             | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C4958-2018               | R 190 080          | R 190 080                  | N/A                                      |
| Lingelhe Care Centre                            | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C10976-2018              | R 105 270          | R 105 270                  | N/A                                      |
| Lingelhe Educare, Mbkwani                       | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C4895-2018               | R 633 600          | R 633 600                  | N/A                                      |
| Lithalethu Educare                              | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C14455-2018              | R 142 560          | R 142 560                  | N/A                                      |
| Lithalethu Educare                              | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C9154-2018               | R 102 960          | R 102 960                  | N/A                                      |
| Lithemba Day Care                               | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C9974-2018               | R 142 560          | R 142 560                  | N/A                                      |
| Little Mermaid Daycare Centre                   | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | c7832-2018               | R 190 080          | R 190 080                  | N/A                                      |
| Little Star Day Care                            | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C9865-2018               | R 30 360           | R 30 360                   | N/A                                      |
| Little Angels 2 Educare Centre Khayelitsha      | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | c9401-2018               | R 324 720          | R 324 720                  | N/A                                      |
| Little Angels Educare                           | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C11987-2018              | R 106 920          | R 106 920                  | N/A                                      |
| Little Angels Educare Centre                    | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | c8253-2018               | R 182 160          | R 182 160                  | N/A                                      |
| Little Flower Educare                           | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C6851-2018               | R 126 720          | R 126 720                  | N/A                                      |
| Little Flower Educare Khayelitsha               | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C4471-2018               | R 574 200          | R 574 200                  | N/A                                      |
| Little Green Dolphins                           | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C8076-2018               | R 146 520          | R 146 520                  | N/A                                      |
| Little Hearts Educare                           | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | c8089-2018               | R 126 720          | R 126 720                  | N/A                                      |
| Little Jewels Educare                           | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C889-2018                | R 198 000          | R 198 000                  | N/A                                      |
| Little Lambs Christian Day Care                 | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C9941-2018               | R 613 800          | R 613 800                  | N/A                                      |

Transfer payments to all organisations other than public entities.

| Name of transferee                       | Type of organisation                       | Purpose for which the funds were used | Did the dept. comply with s38(1) (j) of the PFMA | Departmental Contract No | Amount transferred | Amount spent by the entity | Reasons for funds unspent by the entity. |
|--|--|---------------------------------------|--|--------------------------|--------------------|----------------------------|--|
| Little Lillies Educare                   | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C7038-2018               | R 451 440          | R 451 440                  | N/A                                      |
| Little Penguins' Relu Care               | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C7854-2018               | R 443 520          | R 443 520                  | N/A                                      |
| Little Snow Drops Educare                | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C6039-2018               | R 43 360           | R 43 360                   | N/A                                      |
| Little Star Educare                      | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | c15132-2018              | R 201 960          | R 201 960                  | N/A                                      |
| LITTLE STARS BROOKLYN                    | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C8925-2018               | R 67 320           | R 67 320                   | N/A                                      |
| Lizo-Nobanda Educare Harare, Khayelitsha | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C6917-2018               | R 95 040           | R 95 040                   | N/A                                      |
| Labelia Happy Totls                      | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C1745-2018               | R 118 800          | R 118 800                  | N/A                                      |
| Lollypop Educare Centre                  | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C7345-2018               | R 403 920          | R 403 920                  | N/A                                      |
| Loreto Creche Strand                     | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C77-2018                 | R 126 720          | R 126 720                  | N/A                                      |
| Lost City Community Educare              | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C6022-2018               | R 117 150          | R 117 150                  | N/A                                      |
| Loviso Pre School                        | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C4274-2018               | R 475 200          | R 475 200                  | N/A                                      |
| Luberon Educare                          | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C6688-2018               | R 132 050          | R 132 050                  | N/A                                      |
| Lucerne Crèche                           | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C4715-2018               | R 52 800           | R 52 800                   | N/A                                      |
| Lukas Mbebe Pre School                   | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C4303-2018               | R 320 760          | R 320 760                  | N/A                                      |
| Lukhanyo 111 Pre-school                  | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C6130-2018               | R 641 520          | R 641 520                  | N/A                                      |
| Lukhanyo Educare Centre                  | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C3956-2018               | R 601 920          | R 601 920                  | N/A                                      |
| Lukhanyo Educare Centre                  | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C7924-2018               | R 134 640          | R 134 640                  | N/A                                      |
| Lukhanyo Educare Weltevredend            | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C6464-2018               | R 126 720          | R 126 720                  | N/A                                      |
| Lukhanyo Home Educare Zwelethemba        | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C7068-2018               | R 279 510          | R 279 510                  | N/A                                      |
| Lumen Christi Educare Centre             | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C7933-2018               | R 451 440          | R 451 440                  | N/A                                      |
| Lusanda Educare                          | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C7592-2018               | R 194 040          | R 194 040                  | N/A                                      |
| Luthando Care                            | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C9155-2018               | R 396 000          | R 396 000                  | N/A                                      |
| Luthando Educare Bellville               | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C9999-2018               | R 73 920           | R 73 920                   | N/A                                      |
| Luyolo Pre-School                        | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C4372-2018               | R 308 880          | R 308 880                  | N/A                                      |
| Lwandle Pre School                       | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C3740-2018               | R 162 360          | R 162 360                  | N/A                                      |
| Lwazi Pre School                         | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C7351-2018               | R 162 360          | R 162 360                  | N/A                                      |
| Lynedoch Early Learning                  | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C7508-2018               | R 178 200          | R 178 200                  | N/A                                      |
| Manata Educare                           | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C4500-2018               | R 308 880          | R 308 880                  | N/A                                      |
| Mandalay Educare Centre                  | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C6989-2018               | R 241 560          | R 241 560                  | N/A                                      |
| Mandela Park Educare                     | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C11972-2018              | R 158 400          | R 158 400                  | N/A                                      |
| Maranatha Trust                          | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C13662-2018              | R 174 240          | R 174 240                  | N/A                                      |
| Marius Fransman Dagsorgsentrum           | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C7244-2018               | R 198 000          | R 198 000                  | N/A                                      |
| Maroro Educare Centre                    | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C10293-2018              | R 133 650          | R 133 650                  | N/A                                      |
| Masakhane Crèche                         | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C4386-2018               | R 194 040          | R 194 040                  | N/A                                      |
| Masakhane Educare                        | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C3970-2018               | R 546 480          | R 546 480                  | N/A                                      |
| Masakhane Educare Ocean View             | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C3961-2018               | R 380 160          | R 380 160                  | N/A                                      |
| Masakhane Grassroots Educare Centre      | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C6278-2018               | R 456 720          | R 456 720                  | N/A                                      |
| Masakheke Educare Centre                 | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C4284-2018               | R 29 700           | R 29 700                   | N/A                                      |
| Masakheni Fox Educare Centre             | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C8252-2018               | R 194 040          | R 194 040                  | N/A                                      |
| Masande Educare Centre                   | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C7358-2018               | R 233 640          | R 233 640                  | N/A                                      |
| Masibambane Educare George               | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C6256-2018               | R 261 360          | R 261 360                  | N/A                                      |
| Masibambane Educare Weltevreden Valley   | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C6460-2018               | R 430 320          | R 430 320                  | N/A                                      |
| Masibonisane Educare Centre              | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C4390-2018               | R 285 120          | R 285 120                  | N/A                                      |
| Masibulele Educare                       | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C6869-2018               | R 265 320          | R 265 320                  | N/A                                      |
| Masibulele Home Educ Paar                | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C6301-2018               | R 97 020           | R 97 020                   | N/A                                      |
| Masibulele Pre-School                    | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C4389-2018               | R 122 760          | R 122 760                  | N/A                                      |
| Masilunde Creche                         | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C7190-2018               | R 145 200          | R 145 200                  | N/A                                      |
| Masikhanye Educare Centre                | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C10095-2018              | R 166 980          | R 166 980                  | N/A                                      |
| Masikhule Home Creché                    | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C6144-2018               | R 122 760          | R 122 760                  | N/A                                      |
| Masikhule Pre-school                     | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C4127-2018               | R 324 720          | R 324 720                  | N/A                                      |
| Masikhulisane Day & Aftercare Centre     | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C9338-2018               | R 209 880          | R 209 880                  | N/A                                      |
| Masikhululeke Educare Centre             | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C7362-2018               | R 148 500          | R 148 500                  | N/A                                      |
| Masincedane Daycare Centre               | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C6162-2018               | R 177 870          | R 177 870                  | N/A                                      |
| Masincedane Educare Centre               | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C6322-2018               | R 316 800          | R 316 800                  | N/A                                      |
| Masincedane Creche                       | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C4281-2018               | R 289 080          | R 289 080                  | N/A                                      |
| Masiqhubeka Creche                       | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C4295-2018               | R 427 680          | R 427 680                  | N/A                                      |
| Masisebenzisane Educare                  | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C3268-2018               | R 594 000          | R 594 000                  | N/A                                      |
| Masithembane Educare Centre              | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C7364-2018               | R 178 200          | R 178 200                  | N/A                                      |
| Masivuywe Educare Centre                 | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C10022-2018              | R 134 640          | R 134 640                  | N/A                                      |
| Masizakhe Educare Centre                 | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C3316-2018               | R 300 960          | R 300 960                  | N/A                                      |
| Masizakhe Educare Centre                 | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C7367-2018               | R 348 480          | R 348 480                  | N/A                                      |
| Masizame Educare Centre                  | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C4688-2018               | R 186 120          | R 186 120                  | N/A                                      |
| Masjedul Inlaas Premada                  | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C10554-2018              | R 308 880          | R 308 880                  | N/A                                      |
| Masonwabe Educare Centre                 | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | c7767-2018               | R 289 080          | R 289 080                  | N/A                                      |
| Mayazi Educare Centre                    | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C12407-2018              | R 114 840          | R 114 840                  | N/A                                      |
| Mayibongwe Educare Bloekombos            | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C9189-2018               | R 122 760          | R 122 760                  | N/A                                      |
| Mickey Mouse (Creche)                    | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C4922-2018               | R 316 800          | R 316 800                  | N/A                                      |
| Mickey Mouse Bewaarskool                 | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C4802-2018               | R 950 400          | R 950 400                  | N/A                                      |
| Mickey Mouse Speelgroep                  | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C6450-2018               | R 211 200          | R 211 200                  | N/A                                      |
| Mickey Mouse Speelgroep                  | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C3042-2018               | R 126 720          | R 126 720                  | N/A                                      |
| Mina Moo Creche Uniondale                | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C4412-2018               | R 265 320          | R 265 320                  | N/A                                      |
| Mina Moo Koue Bokkeveld                  | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C4748-2018               | R 67 320           | R 67 320                   | N/A                                      |
| Minkie's Care Centre                     | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C11189-2018              | R 174 240          | R 174 240                  | N/A                                      |
| Mizpah Educare Centre                    | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C10698-2018              | R 198 000          | R 198 000                  | N/A                                      |
| Moemfies Playgroup                       | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C1678-2018               | R 330 000          | R 330 000                  | N/A                                      |
| Monwabisi                                | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C4811-2018               | R 396 000          | R 396 000                  | N/A                                      |
| Monwabisi Educare Center                 | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C3718-2018               | R 538 560          | R 538 560                  | N/A                                      |
| Monwabisi Educare Mbekweni               | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C3954-2018               | R 990 000          | R 990 000                  | N/A                                      |
| Monwood Play Group Phillipi              | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C8237-2018               | R 285 120          | R 285 120                  | N/A                                      |
| Mooigezicht Creche                       | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C7763-2018               | R 264 990          | R 264 990                  | N/A                                      |
| Moroster Kleuterskool                    | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C2061-2018               | R 221 760          | R 221 760                  | N/A                                      |
| Mossienes Creche                         | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C4714-2018               | R 641 520          | R 641 520                  | N/A                                      |
| Mothers of Many                          | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C12854-2018              | R 25 740           | R 25 740                   | N/A                                      |
| Mount Carmel Creche                      | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C2261-2018               | R 154 440          | R 154 440                  | N/A                                      |
| Mpumelele Educare/All Saints             | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C6201-2018               | R 360 360          | R 360 360                  | N/A                                      |
| Msobomvu Center                          | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C7025-2018               | R 150 480          | R 150 480                  | N/A                                      |
| Mthawelanga Educare Centre               | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C9899-2018               | R 102 960          | R 102 960                  | N/A                                      |
| Mthimkhule Smart Kinds                   | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C14626-2018              | R 114 840          | R 114 840                  | N/A                                      |
| Murraysburg Community Creche             | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C3710-2018               | R 134 640          | R 134 640                  | N/A                                      |
| Mzamo Educare                            | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C11041-2018              | R 399 960          | R 399 960                  | N/A                                      |

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|--|--|---------------------------------------|--|--------------------------|--------------------|----------------------------|--|
| Mzomomhle Educare                      | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C6320-2018               | R 467 280          | R 467 280                  | N/A                                      |
| Mzomomhle Educare Kraaifontein         | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C4910-2018               | R 368 280          | R 368 280                  | N/A                                      |
| Mzomomhle Educare Mfuleni              | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C8879-2018               | R 209 880          | R 209 880                  | N/A                                      |
| Mzomomhle Creche                       | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C7374-2018               | R 312 840          | R 312 840                  | N/A                                      |
| Mzomomhle Educare Centre               | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C10364-2018              | R 293 040          | R 293 040                  | N/A                                      |
| N2 Gateway Educare Centre              | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C10495-2018              | R 23 760           | R 23 760                   | N/A                                      |
| Ncebakazi Creche For Disabled Children | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C4915-2018               | R 314 160          | R 314 160                  | N/A                                      |
| Ncedollwesizwe Creche                  | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C3846-2018               | R 221 760          | R 221 760                  | N/A                                      |
| Ncedulunthu Educare Centre             | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C9035-2018               | R 102 960          | R 102 960                  | N/A                                      |
| Ncedulunthu Baby Care                  | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C12482-2018              | R 138 600          | R 138 600                  | N/A                                      |
| Nceduluntu Educare                     | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C11142-2018              | R 95 040           | R 95 040                   | N/A                                      |
| Nceduluntu Educare                     | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C4299-2018               | R 138 600          | R 138 600                  | N/A                                      |
| New Foundation Masakhane               | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C12689-2018              | R 213 840          | R 213 840                  | N/A                                      |
| New Havens Educare Centre              | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C8880-2018               | R 241 560          | R 241 560                  | N/A                                      |
| New Millennium Educare Centre          | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C7376-2018               | R 68 640           | R 68 640                   | N/A                                      |
| New Rest Enrichment Centre             | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C10028-2018              | R 279 510          | R 279 510                  | N/A                                      |
| New World Foundation Educare Centre    | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C923-2018                | R 570 240          | R 570 240                  | N/A                                      |
| Nikiwe Educare Centre                  | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C7268-2018               | R 446 490          | R 446 490                  | N/A                                      |
| Nkcubeko Educare                       | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C7441-2018               | R 213 840          | R 213 840                  | N/A                                      |
| Nobantu Educare Centre                 | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C3767-2018               | R 282 150          | R 282 150                  | N/A                                      |
| Nobubele Educare Centre                | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C6321-2018               | R 372 240          | R 372 240                  | N/A                                      |
| Nobuntu Day Care Centre                | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C6543-2018               | R 257 400          | R 257 400                  | N/A                                      |
| Nokhanyo Educare Centre                | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C6332-2018               | R 130 680          | R 130 680                  | N/A                                      |
| Nolubabalo Pre-School                  | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C6219-2018               | R 205 920          | R 205 920                  | N/A                                      |
| Nolufefe Pre School                    | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C3872-2018               | R 415 800          | R 415 800                  | N/A                                      |
| Nolukhanyiso                           | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C4531-2018               | R 245 520          | R 245 520                  | N/A                                      |
| Nolukhanyo                             | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C4533-2018               | R 83 160           | R 83 160                   | N/A                                      |
| Nolungile Educare                      | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C4501-2018               | R 597 960          | R 597 960                  | N/A                                      |
| Noluthando                             | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C3952-2018               | R 289 080          | R 289 080                  | N/A                                      |
| Noluthando Creche and Pre-School       | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C7932-2018               | R 138 600          | R 138 600                  | N/A                                      |
| Noluthando Educare                     | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C4469-2018               | R 221 760          | R 221 760                  | N/A                                      |
| Noluthando Educare Centre              | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C4368-2018               | R 300 960          | R 300 960                  | N/A                                      |
| Nolwandle Educare                      | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C7758-2018               | R 106 920          | R 106 920                  | N/A                                      |
| Nomaxabiso Day Care                    | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C8181-2018               | R 114 840          | R 114 840                  | N/A                                      |
| Nomhle Educare Centre                  | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | c6949-2018               | R 300 960          | R 300 960                  | N/A                                      |
| Nomonde 1 Educare Center               | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C4365-2018               | R 364 320          | R 364 320                  | N/A                                      |
| Nomonde Creche                         | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C4791-2018               | R 221 760          | R 221 760                  | N/A                                      |
| Nomonde Educare                        | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C6149-2018               | R 467 280          | R 467 280                  | N/A                                      |
| Nomondo creche                         | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C4680-2018               | R 281 160          | R 281 160                  | N/A                                      |
| Nompumelelo Creche                     | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C6820-2018               | R 221 760          | R 221 760                  | N/A                                      |
| Nompumelelo Educare                    | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C4298-2018               | R 158 400          | R 158 400                  | N/A                                      |
| Nompumelelo Educare - Khayelitsha      | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | c4810-2018               | R 320 760          | R 320 760                  | N/A                                      |
| Nompumelelo Educare Centre             | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C4004-2018               | R 958 320          | R 958 320                  | N/A                                      |
| Nomsa Educare                          | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C4502-2018               | R 308 880          | R 308 880                  | N/A                                      |
| Nomthandazo Educare Centre             | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C4945-2018               | R 180 180          | R 180 180                  | N/A                                      |
| Nomzame Day Care Centre                | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | c10946-2018              | R 95 040           | R 95 040                   | N/A                                      |
| Nomzamo Creche Gugulethu               | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C4665-2018               | R 530 640          | R 530 640                  | N/A                                      |
| Nomzamo Educare Mbekweni               | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C3742-2018               | R 442 820          | R 442 820                  | N/A                                      |
| Nomzamo Educare Phillippi              | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C8183-2018               | R 97 680           | R 97 680                   | N/A                                      |
| Nomzamo Zweilhe Educare Centre         | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C4316-2018               | R 316 800          | R 316 800                  | N/A                                      |
| Nonceba Educare                        | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C10069-2018              | R 57 420           | R 57 420                   | N/A                                      |
| Noncedo educare                        | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C3729-2018               | R 221 760          | R 221 760                  | N/A                                      |
| Noncedo Educare                        | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C7382-2018               | R 269 280          | R 269 280                  | N/A                                      |
| Noncedo Educare Phillippi              | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C6318-2018               | R 439 560          | R 439 560                  | N/A                                      |
| Noncedo Pre School Khayelitsha         | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C3269-2018               | R 170 280          | R 170 280                  | N/A                                      |
| Noncedo Pre School Outshoorn           | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C4344-2018               | R 239 580          | R 239 580                  | N/A                                      |
| Nonzame Educare Centre                 | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C4065-2018               | R 182 160          | R 182 160                  | N/A                                      |
| Nonkosinathi Educare Centre            | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C3867-2018               | R 384 120          | R 384 120                  | N/A                                      |
| Nonkqubela Day Care Centre Gugulethu   | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C3743-2018               | R 578 160          | R 578 160                  | N/A                                      |
| Nonkqubela ECD Centre                  | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C3869-2018               | R 641 520          | R 641 520                  | N/A                                      |
| NONKULULEKO EDUCARE CENTRE             | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C3434-2018               | R 194 040          | R 194 040                  | N/A                                      |
| Nonqubela Educare Centre               | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C6213-2018               | R 316 800          | R 316 800                  | N/A                                      |
| Nontsebenziswano Educare               | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C4300-2018               | R 419 760          | R 419 760                  | N/A                                      |
| Nonzaliseko Educare                    | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C6319-2018               | R 213 840          | R 213 840                  | N/A                                      |
| Nonzame Play Group George              | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C4307-2018               | R 201 960          | R 201 960                  | N/A                                      |
| Noorul Islam School                    | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C10067-2018              | R 182 160          | R 182 160                  | N/A                                      |
| NORSA COMMUNITY CARE Khanya Daycare    | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C10755-2018              | R 320 760          | R 320 760                  | N/A                                      |
| Norwood Early Learning Centre          | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C4918-2018               | R 190 080          | R 190 080                  | N/A                                      |
| Nosakhele Educare                      | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | c12692-2018              | R 110 880          | R 110 880                  | N/A                                      |
| Nosango Educare                        | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C7385-2018               | R 126 720          | R 126 720                  | N/A                                      |
| Nosiseko Educare Centre                | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C8021-2018               | R 71 280           | R 71 280                   | N/A                                      |
| Nosiseko Educare Khayelitsha           | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | c3314-2018               | R 491 040          | R 491 040                  | N/A                                      |
| Nosiseko Educare Nyanga                | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C4695-2018               | R 174 900          | R 174 900                  | N/A                                      |
| Nothobile Home Educare                 | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C4700-2018               | R 79 200           | R 79 200                   | N/A                                      |
| Noxolo Educare                         | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C9172-2018               | R 95 040           | R 95 040                   | N/A                                      |
| Nozukile Educare Centre                | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C4322-2018               | R 233 640          | R 233 640                  | N/A                                      |
| Nozuko Educare Centre                  | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C7028-2018               | R 182 160          | R 182 160                  | N/A                                      |
| Nural Adfaal Nursery School            | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C4346-2018               | R 37 620           | R 37 620                   | N/A                                      |
| Nyanga Educare Centre                  | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C4301-2018               | R 554 400          | R 554 400                  | N/A                                      |
| Oasis Gemeenskapsprojekte Ons Nessie   | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C4792-2018               | R 158 400          | R 158 400                  | N/A                                      |
| Okuhle Connies Educare                 | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C9907-2018               | R 360 360          | R 360 360                  | N/A                                      |
| Oliver Tambo Educare                   | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C6328-2018               | R 132 000          | R 132 000                  | N/A                                      |
| Olunje Home Based Educare              | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C10077-2018              | R 114 840          | R 114 840                  | N/A                                      |
| Ongelegen Pre-Primer                   | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C8897-2018               | R 63 360           | R 63 360                   | N/A                                      |
| Ongies Day Care                        | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C12691-2018              | R 95 040           | R 95 040                   | N/A                                      |
| Ons Speelnisse Creche                  | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C6143-2018               | R 265 320          | R 265 320                  | N/A                                      |
| Oppie Galoppie Kleuterskool            | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C702-2018                | R 281 160          | R 281 160                  | N/A                                      |
| Oppie Koppie Creche(Badisa)            | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C10545-2018              | R 219 780          | R 219 780                  | N/A                                      |
| Oppie Koppie Dagsorg                   | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C8979-2018               | R 87 120           | R 87 120                   | N/A                                      |
| Ou Stasie Bewaarskool                  | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C3979-2018               | R 50 820           | R 50 820                   | N/A                                      |

Transfer payments to all organisations other than public entities.

| Name of transferee   | Type of organisation                       | Purpose for which the funds were used | Did the dept. comply with s38(1) (j) of the PFMA | Departmental Contract No | Amount transferred | Amount spent by the entity | Reasons for funds unspent by the entity. |
|--|--|---------------------------------------|--|--------------------------|--------------------|----------------------------|--|
| Oudemuragie Pre-Primêreskool                                 | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C10128-2018              | R 178 200          | R 178 200                  | N/A                                      |
| Oudshoorn Enrichment Centre(New)                             | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C10817-2018              | R 237 600          | R 237 600                  | N/A                                      |
| Our Little People Pre-Primary                                | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C8192-2018               | R 44 490           | R 44 490                   | N/A                                      |
| Ourenigualand Rural Development Diepkloof Kleuterskool       | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C7705-2018               | R 237 600          | R 237 600                  | N/A                                      |
| Parkwood Busy Bee  | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C11334-2018              | R 673 200          | R 673 200                  | N/A                                      |
| Pelikaan Bewaarskool   | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C12684-2018              | R 241 560          | R 241 560                  | N/A                                      |
| Peter Pan Down Syndrome Centre                               | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C4878-2018               | R 55 440           | R 55 440                   | N/A                                      |
| Phakamani baby care  | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C11376-2018              | R 99 000           | R 99 000                   | N/A                                      |
| Phakamani Educare  | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C10094-2018              | R 158 400          | R 158 400                  | N/A                                      |
| Phandulwazi Educare Centre                                   | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C4446-2018               | R 752 400          | R 752 400                  | N/A                                      |
| Phandulwazi Educare Centre                                   | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C9813-2018               | R 127 050          | R 127 050                  | N/A                                      |
| Phaphamani Pre School Khayelitsha                            | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C7148-2018               | R 249 480          | R 249 480                  | N/A                                      |
| Philani Educare  | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C7759-2018               | R 142 560          | R 142 560                  | N/A                                      |
| Philani Educare Site C                                       | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C12621-2018              | R 59 400           | R 59 400                   | N/A                                      |
| Philani Nutrition Centre                                     | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | c13661-2018              | R 130 680          | R 130 680                  | N/A                                      |
| philippi childrens centre                                    | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C2254-2018               | R 756 360          | R 756 360                  | N/A                                      |
| Phumelela Educare Centre                                     | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C6475-2018               | R 290 400          | R 290 400                  | N/A                                      |
| Phumlani Educare Centre                                      | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C7455-2018               | R 198 000          | R 198 000                  | N/A                                      |
| Pierewiet Speelgroep   | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C4793-2018               | R 158 400          | R 158 400                  | N/A                                      |
| Pikani Creche Vredenburg(Program of Siyabonga)               | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C9745-2018               | R 237 600          | R 237 600                  | N/A                                      |
| Pinelands Creche   | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C7618-2018               | R 384 120          | R 384 120                  | N/A                                      |
| Pinkise Educare  | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C7393-2018               | R 253 440          | R 253 440                  | N/A                                      |
| PJ's Educare   | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C8132-2018               | R 217 800          | R 217 800                  | N/A                                      |
| Play and Learn Educare                                       | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C7394-2018               | R 582 120          | R 582 120                  | N/A                                      |
| Pooh Bears Educare   | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C8809-2018               | R 26 400           | R 26 400                   | N/A                                      |
| Pophuis Creche   | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C7395-2018               | R 319 440          | R 319 440                  | N/A                                      |
| Poplap Kleuterskool  | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C6345-2018               | R 392 040          | R 392 040                  | N/A                                      |
| Powerkids Creche   | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C12032-2018              | R 83 160           | R 83 160                   | N/A                                      |
| Precious Kids Baby Care                                      | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C9337-2018               | R 83 160           | R 83 160                   | N/A                                      |
| Precious Light Educare Centre                                | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C11863-2018              | R 316 800          | R 316 800                  | N/A                                      |
| Presbyterian Phumlani Educare                                | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C8225-2018               | R 237 600          | R 237 600                  | N/A                                      |
| Puma Daycare Centre  | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C10210-2018              | R 99 000           | R 99 000                   | N/A                                      |
| Pumpkin Patch Speelgroep                                     | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C4417-2018               | R 13 860           | R 13 860                   | N/A                                      |
| Qaqamba Educare Centre                                       | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C9084-2018               | R 166 320          | R 166 320                  | N/A                                      |
| Qhama Educare  | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C6324-2018               | R 300 960          | R 300 960                  | N/A                                      |
| Qhamani Educare  | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C6368-2018               | R 376 200          | R 376 200                  | N/A                                      |
| Qhayisa Pre-School   | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C7153-2018               | R 471 240          | R 471 240                  | N/A                                      |
| Rainbow Educare Centre                                       | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C7958-2018               | R 97 350           | R 97 350                   | N/A                                      |
| Rainbow Educare Centre Muizenberg                            | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C6864-2018               | R 201 960          | R 201 960                  | N/A                                      |
| Rainbow Educare Centre Paarl                                 | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C6295-2018               | R 392 040          | R 392 040                  | N/A                                      |
| Rainbow Toddlers Waboomskraal Gemeenskap Ontwikkelings Forum | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C7685-2018               | R 75 240           | R 75 240                   | N/A                                      |
| Rainbow Valley   | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C7523-2018               | R 16 500           | R 16 500                   | N/A                                      |
| Reënboog Kleuterskool  | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C10047-2018              | R 162 360          | R 162 360                  | N/A                                      |
| Repeelsteeltjie Dagsorg                                      | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C4487-2018               | R 155 100          | R 155 100                  | N/A                                      |
| Riebeeksvier Vallei (Goedgedacht Trust)                      | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C7396-2018               | R 269 280          | R 269 280                  | N/A                                      |
| Rin Tin Tin Speelgroep                                       | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C4884-2018               | R 63 360           | R 63 360                   | N/A                                      |
| Ron's Educare  | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C7869-2018               | R 87 120           | R 87 120                   | N/A                                      |
| Rooikappie Pre-School  | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C6071-2018               | R 69 300           | R 69 300                   | N/A                                      |
| Rosie-land Educare   | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C6771-2018               | R 99 000           | R 99 000                   | N/A                                      |
| Soartjie Voorskool Sentrum                                   | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C4838-2018               | R 431 640          | R 431 640                  | N/A                                      |
| Sacred Heart Kleuterskool                                    | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C4836-2018               | R 594 000          | R 594 000                  | N/A                                      |
| Sakhikamwa Creche Montagu                                    | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C8887-2018               | R 73 260           | R 73 260                   | N/A                                      |
| Sakhile Educare  | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C4264-2018               | R 285 120          | R 285 120                  | N/A                                      |
| Sakhingomso Creche   | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C11353-2018              | R 102 960          | R 102 960                  | N/A                                      |
| Sakhingomso Educare Centre                                   | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C9059-2018               | R 332 640          | R 332 640                  | N/A                                      |
| SAKHISIZWE EDUCARE   | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C9099-2018               | R 154 440          | R 154 440                  | N/A                                      |
| Sakhuluntu Educare Centre                                    | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C9259-2018               | R 285 120          | R 285 120                  | N/A                                      |
| Sakhumzi Educare   | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C7399-2018               | R 158 400          | R 158 400                  | N/A                                      |
| Samora Macchell Educare                                      | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C4362-2018               | R 613 470          | R 613 470                  | N/A                                      |
| Samuel Creche Hopfield                                       | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C9036-2018               | R 277 200          | R 277 200                  | N/A                                      |
| Sandanazwe Educare   | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C4450-2018               | R 534 600          | R 534 600                  | N/A                                      |
| Sandanezwe Educare Centre                                    | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C7400-2018               | R 308 880          | R 308 880                  | N/A                                      |
| Saxonea Educare Centre                                       | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C1267-2018               | R 217 800          | R 217 800                  | N/A                                      |
| Seemee Bewaarskool Die Prinspaal                             | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C4444-2018               | R 300 300          | R 300 300                  | N/A                                      |
| Sheddai Daycare Centre                                       | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C9152-2018               | R 75 240           | R 75 240                   | N/A                                      |
| Sibanye Educare Centre Harare Khayelitsha                    | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C9402-2018               | R 130 680          | R 130 680                  | N/A                                      |
| Siembamba Sir Lowry's Pass                                   | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C6970-2018               | R 396 000          | R 396 000                  | N/A                                      |
| Siembamba Creche Haarlem                                     | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C6965-2018               | R 91 080           | R 91 080                   | N/A                                      |
| Siembamba Daycare  | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C9614-2018               | R 123 420          | R 123 420                  | N/A                                      |
| Sikhuseleli Educare Centre                                   | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C9098-2018               | R 98 010           | R 98 010                   | N/A                                      |
| Sikhuthale Daycare   | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C8268-2018               | R 154 440          | R 154 440                  | N/A                                      |
| Silvertown Educare Centre                                    | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C642-2018                | R 300 960          | R 300 960                  | N/A                                      |
| Silverstroom Creche  | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C902-2018                | R 181 170          | R 181 170                  | N/A                                      |
| Simni Educare  | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C7880-2018               | R 118 800          | R 118 800                  | N/A                                      |
| Simunye Educare  | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C10078-2018              | R 241 560          | R 241 560                  | N/A                                      |
| Sinako Educare   | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C4508-2018               | R 134 640          | R 134 640                  | N/A                                      |
| Sinato Home Base   | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C6232-2018               | R 108 900          | R 108 900                  | N/A                                      |
| Sinethemba Educare Centre Paarl                              | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C3955-2018               | R 883 080          | R 883 080                  | N/A                                      |
| Sinethemba Educare Wallacedene                               | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C6168-2018               | R 495 000          | R 495 000                  | N/A                                      |
| Sinoyolo Educare Center                                      | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C10004-2018              | R 221 760          | R 221 760                  | N/A                                      |
| Sionsberg Kleuterskool                                       | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C10068-2018              | R 138 600          | R 138 600                  | N/A                                      |
| Siphathisive Pre-Primary                                     | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C4375-2018               | R 49 500           | R 49 500                   | N/A                                      |
| Siphucule Pre-School   | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C3957-2018               | R 340 560          | R 340 560                  | N/A                                      |
| Siphuhise Pre-School   | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C10724-2018              | R 182 490          | R 182 490                  | N/A                                      |
| Siphumeze Educare Centre                                     | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C7954-2018               | R 127 050          | R 127 050                  | N/A                                      |
| Siseko Creche Asanda Village Strand                          | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C8171-2018               | R 158 400          | R 158 400                  | N/A                                      |
| Sisonke Educare  | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C8146-2018               | R 190 080          | R 190 080                  | N/A                                      |
| Sithanamanda Educare   | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C6148-2018               | R 304 920          | R 304 920                  | N/A                                      |

Transfer payments to all organisations other than public entities.

| Name of transferee                            | Type of organisation                       | Purpose for which the funds were used | Did the dept. comply with s38(1) (j) of the PFMA | Departmental Contract No | Amount transferred | Amount spent by the entity | Reasons for funds unspent by the entity. |
|---|--|---------------------------------------|--|--------------------------|--------------------|----------------------------|--|
| Sivukile Educare                              | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C7020-2018               | R 217 800          | R 217 800                  | N/A                                      |
| Sivunywele Ikwezi Educare                     | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C4287-2018               | R 237 600          | R 237 600                  | N/A                                      |
| Sivuyile Nurrudin Educare                     | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C3890-2018               | R 237 600          | R 237 600                  | N/A                                      |
| Siyafunda                                     | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C15060-2018              | R 340 560          | R 340 560                  | N/A                                      |
| Siyahluma Educare Centre                      | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C11962-2018              | R 194 040          | R 194 040                  | N/A                                      |
| Siyakha Community Educare & Enrichment Centre | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C9997-2018               | R 111 930          | R 111 930                  | N/A                                      |
| Siyakhula Creche                              | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C7410-2018               | R 423 720          | R 423 720                  | N/A                                      |
| Siyakhula Day Care Mbekweni                   | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C4896-2018               | R 194 040          | R 194 040                  | N/A                                      |
| Siyakhulisa Educare                           | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C6152-2018               | R 198 000          | R 198 000                  | N/A                                      |
| Siyanda Educare Khayelitsha                   | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C7107-2018               | R 102 960          | R 102 960                  | N/A                                      |
| Siyavuya Creche                               | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C10894-2018              | R 158 400          | R 158 400                  | N/A                                      |
| Siyaya Educare Centre                         | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C6957-2018               | R 403 920          | R 403 920                  | N/A                                      |
| Siyazama Creche                               | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C12374-2018              | R 123 420          | R 123 420                  | N/A                                      |
| Siyazama Educare                              | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C8838-2018               | R 87 120           | R 87 120                   | N/A                                      |
| Siyazama Educare                              | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C3947-2018               | R 31 680           | R 31 680                   | N/A                                      |
| Siyazama Educare Centre                       | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C6254-2018               | R 253 440          | R 253 440                  | N/A                                      |
| Siyazama Educare Centre Wallacedene           | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C9214-2018               | R 162 360          | R 162 360                  | N/A                                      |
| Siyazama Pre-school                           | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C3968-2018               | R 225 720          | R 225 720                  | N/A                                      |
| Siyazamile Pre-School                         | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C4172-2018               | R 213 840          | R 213 840                  | N/A                                      |
| Sizabantu Educare Center                      | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C9770-2018               | R 209 880          | R 209 880                  | N/A                                      |
| Sizwe Day Care                                | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C3437-2018               | R 130 680          | R 130 680                  | N/A                                      |
| Skoenlapperijie Dagsorg                       | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C9038-2018               | R 233 640          | R 233 640                  | N/A                                      |
| Smurfie Kleuterskool Louwville                | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C4825-2018               | R 186 120          | R 186 120                  | N/A                                      |
| Smurfies Kleuterskool Klawer                  | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C936-2018                | R 384 120          | R 384 120                  | N/A                                      |
| Sobambisana ED                                | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C7039-2018               | R 245 520          | R 245 520                  | N/A                                      |
| Soet sit Bewaarskool                          | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C3067-2018               | R 126 720          | R 126 720                  | N/A                                      |
| Saete Uurlijes Dagsorg                        | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C7411-2018               | R 158 400          | R 158 400                  | N/A                                      |
| Salomon Mahlangu Educare                      | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C4302-2018               | R 257 400          | R 257 400                  | N/A                                      |
| Someleze Educare Centre Monwabisi Park        | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C9679-2018               | R 229 680          | R 229 680                  | N/A                                      |
| Somlandela Pre-School                         | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C14866-2018              | R 233 640          | R 233 640                  | N/A                                      |
| Sonneblom Creche                              | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C6821-2018               | R 229 680          | R 229 680                  | N/A                                      |
| Sonneblom Kleuterskool                        | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C12479-2018              | R 316 800          | R 316 800                  | N/A                                      |
| Sonneblomland Creche                          | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C7628-2018               | R 297 000          | R 297 000                  | N/A                                      |
| Sonsynhoekie Voorskoolse Sentrum              | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C4842-2018               | R 491 040          | R 491 040                  | N/A                                      |
| Sonstraal Speelgroep                          | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C4916-2018               | R 336 600          | R 336 600                  | N/A                                      |
| Sonstraaljie                                  | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C6043-2018               | R 297 000          | R 297 000                  | N/A                                      |
| Sonwabile Educare and Aftercare Centre        | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C12289-2018              | R 209 880          | R 209 880                  | N/A                                      |
| Sophumelela Ed                                | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C10929-2018              | R 122 760          | R 122 760                  | N/A                                      |
| Sophumelela Pre-School                        | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C6176-2018               | R 289 080          | R 289 080                  | N/A                                      |
| South Hops Creche Farm                        | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C4396-2018               | R 47 520           | R 47 520                   | N/A                                      |
| southern cape educare                         | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | c11845-2018              | R 132 660          | R 132 660                  | N/A                                      |
| Soyisile Educare                              | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C4696-2018               | R 257 400          | R 257 400                  | N/A                                      |
| Spine Educare Center                          | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C7412-2018               | R 88 440           | R 88 440                   | N/A                                      |
| Springwood Day Care Centre                    | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C6511-2018               | R 138 600          | R 138 600                  | N/A                                      |
| st Anthony's                                  | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | c4306-2018               | R 506 880          | R 506 880                  | N/A                                      |
| St Blaize Nursery School                      | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C11236-2018              | R 312 840          | R 312 840                  | N/A                                      |
| St Elizabeth Pre-Primêr                       | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C6193-2018               | R 47 520           | R 47 520                   | N/A                                      |
| St Francis Educare                            | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | c8221-2018               | R 184 140          | R 184 140                  | N/A                                      |
| St Francis Educare Centre                     | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C1290-2018               | R 327 360          | R 327 360                  | N/A                                      |
| St John's Pre-Primary Educare                 | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C10729-2018              | R 130 680          | R 130 680                  | N/A                                      |
| St Josephine Bokhita Creche                   | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C9883-2018               | R 423 720          | R 423 720                  | N/A                                      |
| St Konrad Kleuterskool                        | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C6100-2018               | R 625 680          | R 625 680                  | N/A                                      |
| St Martin Wielel Walie                        | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C6848-2018               | R 328 680          | R 328 680                  | N/A                                      |
| St Mary's Educare Centre                      | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C9792-2018               | R 241 560          | R 241 560                  | N/A                                      |
| St Stephens E.L.C                             | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C2037-2018               | R 162 360          | R 162 360                  | N/A                                      |
| St. Johns Primere Cum Creche                  | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C3045-2018               | R 594 000          | R 594 000                  | N/A                                      |
| St. Raphael Voorskool Sentrum                 | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C6139-2018               | R 277 200          | R 277 200                  | N/A                                      |
| Stenvliet Gemeenskap Kleuterskool             | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C6087-2018               | R 65 340           | R 65 340                   | N/A                                      |
| Step by Step Pre-School                       | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C6449-2018               | R 550 440          | R 550 440                  | N/A                                      |
| Stepping Stones Children Centre               | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C1420-2018               | R 158 400          | R 158 400                  | N/A                                      |
| Stepping Stones Educare Centre                | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C10726-2018              | R 150 480          | R 150 480                  | N/A                                      |
| Sterreland                                    | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C10127-2018              | R 87 120           | R 87 120                   | N/A                                      |
| Strandloperijies                              | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C14647-2018              | R 118 800          | R 118 800                  | N/A                                      |
| Sunbeam Crech                                 | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C6548-2018               | R 231 660          | R 231 660                  | N/A                                      |
| Sunrise Educare Retreat                       | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C4865-2018               | R 384 120          | R 384 120                  | N/A                                      |
| Sunshine Creche                               | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C6197-2018               | R 51 480           | R 51 480                   | N/A                                      |
| Sunshine Day Care Mbekweni                    | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C7474-2018               | R 316 800          | R 316 800                  | N/A                                      |
| Survivors Creche                              | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C7397-2018               | R 132 000          | R 132 000                  | N/A                                      |
| Swaelijeland Kleuterskool                     | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C6102-2018               | R 134 640          | R 134 640                  | N/A                                      |
| Tafelsg Community Educare Centre              | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C7415-2018               | R 191 730          | R 191 730                  | N/A                                      |
| Tao Tao Speelgroep                            | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C6060-2018               | R 411 840          | R 411 840                  | N/A                                      |
| Teletubbies                                   | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C6819-2018               | R 50 490           | R 50 490                   | N/A                                      |
| Teletubbies Playgroup                         | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C6945-2018               | R 269 280          | R 269 280                  | N/A                                      |
| Teletubbies                                   | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C9129-2018               | R 83 160           | R 83 160                   | N/A                                      |
| Tender Loving Care ECD                        | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | c12316-2018              | R 118 800          | R 118 800                  | N/A                                      |
| Thabong Daily Care Creche                     | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C9187-2018               | R 182 160          | R 182 160                  | N/A                                      |
| Asandavillage Strand                          |  |                                       |  |                          |                    |                            |  |
| Thanda Abantu Nursery School                  | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C7483-2018               | R 12 540           | R 12 540                   | N/A                                      |
| Thandabantu Pre School                        | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C7463-2018               | R 356 400          | R 356 400                  | N/A                                      |
| Thandi Community Creche                       | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C10512-2018              | R 79 200           | R 79 200                   | N/A                                      |
| Thanduxolo Daycare                            | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C10057-2018              | R 178 200          | R 178 200                  | N/A                                      |
| The Salvation Army Bonteheuwel Nursery School | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C891-2018                | R 127 500          | R 127 500                  | N/A                                      |
| The Salvation Army Goodwill Center            | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C13-2018                 | R 332 640          | R 332 640                  | N/A                                      |
| Theewaterskloof Creché                        | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C6175-2018               | R 114 840          | R 114 840                  | N/A                                      |
| Themba Educare Centre                         | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C9041-2018               | R 138 600          | R 138 600                  | N/A                                      |
| Thembinkosi Day Care Centre                   | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C6830-2018               | R 237 600          | R 237 600                  | N/A                                      |
| Thozama                                       | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | c4511-2018               | R 209 880          | R 209 880                  | N/A                                      |
| Three Bears Educare                           | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C7420-2018               | R 594 000          | R 594 000                  | N/A                                      |
| Tinkie Winkie Daycare Centre                  | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | C7701-2018               | R 110 880          | R 110 880                  | N/A                                      |
| Tiny Bubbles                                  | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)             | YES  | c20802-2018              | R 71 280           | R 71 280                   | N/A                                      |

Transfer payments to all organisations other than public entities.

| Name of transferee                    | Type of organisation                       | Purpose for which the funds were used  | Did the dept. comply with s38(1) (j) of the PFMA | Departmental Contract No | Amount transferred   | Amount spent by the entity | Reasons for funds unspent by the entity. |
|---------------------------------------|--|--|--|--------------------------|----------------------|----------------------------|--|
| Tiny Tots Creche sir Lowrys pass      | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)              | YES  | C4373-2018               | R 75 240             | R 75 240                   | N/A                                      |
| Tiny Tots Pre School                  | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)              | YES  | C9783-2018               | R 192 060            | R 192 060                  | N/A                                      |
| Itrowal Bewaarskool                   | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)              | YES  | C3388-2018               | R 148 500            | R 148 500                  | N/A                                      |
| Tulbagh Versorgingsoord               | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)              | YES  | C1889-2018               | R 403 920            | R 403 920                  | N/A                                      |
| Twinkle Star                          | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)              | YES  | C8053-2018               | R 106 920            | R 106 920                  | N/A                                      |
| Twinkle Star Daycare Centre           | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)              | YES  | C8164-2018               | R 145 200            | R 145 200                  | N/A                                      |
| Ubukhobakhe Educare centre            | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)              | YES  | C10088-2018              | R 566 280            | R 566 280                  | N/A                                      |
| UJW Kensington Creche                 | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)              | YES  | C61-2018                 | R 118 800            | R 118 800                  | N/A                                      |
| Ukwanda                               | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)              | YES  | C7951-2018               | R 289 080            | R 289 080                  | N/A                                      |
| Uluntu Pre-School                     | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)              | YES  | C3708-2018               | R 772 200            | R 772 200                  | N/A                                      |
| Ulwazi Educare Centre                 | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)              | YES  | C6560-2018               | R 79 200             | R 79 200                   | N/A                                      |
| Ulwazi Educare Centre                 | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)              | YES  | C10470-2018              | R 99 330             | R 99 330                   | N/A                                      |
| Umanyano Educare                      | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)              | YES  | C4495-2018               | R 340 560            | R 340 560                  | N/A                                      |
| Umgomphakade Educare Centre           | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)              | YES  | C10001-2018              | R 201 960            | R 201 960                  | N/A                                      |
| Umthawelanga Meaning Sunrise          | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)              | YES  | C6357-2018               | R 102 300            | R 102 300                  | N/A                                      |
| Umzi Educare                          | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)              | YES  | C7424-2018               | R 43 560             | R 43 560                   | N/A                                      |
| Umzomhle Educare                      | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)              | YES  | C6044-2018               | R 372 240            | R 372 240                  | N/A                                      |
| Understanding Hope & Care Educare     | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)              | YES  | C9080-2018               | R 178 200            | R 178 200                  | N/A                                      |
| Uvuyolwethu Enrichment Centre         | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)              | YES  | C7246-2018               | R 231 660            | R 231 660                  | N/A                                      |
| Valhalla Park Bewaarskool             | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)              | YES  | C4400-2018               | R 467 280            | R 467 280                  | N/A                                      |
| Vela Methodist Crèche                 | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)              | YES  | C9552-2018               | R 213 840            | R 213 840                  | N/A                                      |
| Vicky.s Creche & Educare Centre       | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)              | YES  | C2275-2018               | R 102 960            | R 102 960                  | N/A                                      |
| Victoria Mxenge Educare Centre        | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)              | YES  | C6971-2018               | R 245 520            | R 245 520                  | N/A                                      |
| Vinknessie Creche Clanwilliam         | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)              | YES  | C4442-2018               | R 101 244            | R 101 244                  | N/A                                      |
| Vlinderland Opvoedentrum              | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)              | YES  | C3389-2018               | R 178 200            | R 178 200                  | N/A                                      |
| Vlytjie Valtruisies kleuterskool      | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)              | YES  | C8898-2018               | R 134 640            | R 134 640                  | N/A                                      |
| Voorskeel Educare, Genadendal         | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)              | YES  | C4975-2018               | R 48 510             | R 48 510                   | N/A                                      |
| Vredenhoek Bewaarskool                | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)              | YES  | C3390-2018               | R 133 650            | R 133 650                  | N/A                                      |
| Vrederust Pre Primary                 | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)              | YES  | C10048-2018              | R 285 120            | R 285 120                  | N/A                                      |
| Vreugdevoelies /Huis van Hoop         | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)              | YES  | C12838-2018              | R 340 560            | R 340 560                  | N/A                                      |
| Vrolike Vinkies Creche Robertson      | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)              | YES  | C472-2018                | R 212 850            | R 212 850                  | N/A                                      |
| Vrolike Vinkies Dagsorg Greyton       | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)              | YES  | C7512-2018               | R 102 960            | R 102 960                  | N/A                                      |
| Vrolike Vinkies Educare               | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)              | YES  | C730-2018                | R 134 640            | R 134 640                  | N/A                                      |
| Vrolike Vinkies Kleuterskool          | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)              | YES  | C4803-2018               | R 122 760            | R 122 760                  | N/A                                      |
| Vrolike Vinkies Voorskoolse Opleiding | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)              | YES  | C6790-2018               | R 340 560            | R 340 560                  | N/A                                      |
| Vrolike Vlinderlies                   | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)              | YES  | C7490-2018               | R 182 160            | R 182 160                  | N/A                                      |
| Vrugteklikies Bewaarskool             | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)              | YES  | C6290-2018               | R 38 610             | R 38 610                   | N/A                                      |
| Vukile Tshwete ECD Enrichment Centre  | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)              | YES  | C7164-2018               | R 297 000            | R 297 000                  | N/A                                      |
| Vukukhanye Educare Paarl              | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)              | YES  | C3315-2018               | R 547 800            | R 547 800                  | N/A                                      |
| Vulindlela Educare Centre             | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)              | YES  | C6289-2018               | R 68 310             | R 68 310                   | N/A                                      |
| Vulindlela Msenge Bewaarskool         | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)              | YES  | C6047-2018               | R 237 600            | R 237 600                  | N/A                                      |
| Vusisiwe Educare Centre               | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)              | YES  | C11309-2018              | R 190 080            | R 190 080                  | N/A                                      |
| Vusizwe Educare                       | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)              | YES  | C8009-2018               | R 40 920             | R 40 920                   | N/A                                      |
| Vuzokuhle Educare Centre              | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)              | YES  | C3358-2018               | R 1 108 800          | R 1 108 800                | N/A                                      |
| Warmbron Pre Primere Skool            | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)              | YES  | C7110-2018               | R 165 000            | R 165 000                  | N/A                                      |
| Wavecrest Educare Centre              | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)              | YES  | C4267-2018               | R 403 920            | R 403 920                  | N/A                                      |
| Westfleur Creche                      | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)              | YES  | C1266-2018               | R 21 780             | R 21 780                   | N/A                                      |
| Westbank Educare Centre               | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)              | YES  | C7962-2018               | R 186 120            | R 186 120                  | N/A                                      |
| White City Daycare Centre             | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)              | YES  | C9627-2018               | R 241 560            | R 241 560                  | N/A                                      |
| White Dove Creche                     | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)              | YES  | C2236-2018               | R 279 510            | R 279 510                  | N/A                                      |
| Wielie Walie Speelgroep Bitterfontein | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)              | YES  | C4746-2018               | R 32 340             | R 32 340                   | N/A                                      |
| Willow Creek Creche                   | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)              | YES  | C8781-2018               | R 105 600            | R 105 600                  | N/A                                      |
| Wippie en Snippie                     | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)              | YES  | C7610-2018               | R 190 080            | R 190 080                  | N/A                                      |
| Woelwater Creche                      | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)              | YES  | C7525-2018               | R 190 080            | R 190 080                  | N/A                                      |
| Woelwater Kleuterskool Vredendal      | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)              | YES  | C6296-2018               | R 29 700             | R 29 700                   | N/A                                      |
| Woelwaters Dagsorg Ceres              | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)              | YES  | C3978-2018               | R 75 240             | R 75 240                   | N/A                                      |
| Wolwedans Creche                      | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)              | YES  | C6547-2018               | R 105 600            | R 105 600                  | N/A                                      |
| Wonderland Creche                     | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)              | YES  | C7540-2018               | R 211 200            | R 211 200                  | N/A                                      |
| Wonderland Creche Woodstock           | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)              | YES  | C3974-2018               | R 43 560             | R 43 560                   | N/A                                      |
| Wonderland Educare Centre             | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)              | YES  | C14597-2018              | R 229 680            | R 229 680                  | N/A                                      |
| Wupperthal Moravian Creche            | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)              | YES  | C1908-2018               | R 11 550             | R 11 550                   | N/A                                      |
| Wynziesies Creche                     | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)              | YES  | C7430-2018               | R 257 400            | R 257 400                  | N/A                                      |
| Yazile Educare                        | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)              | YES  | C11050-2018              | R 106 920            | R 106 920                  | N/A                                      |
| Yizani Sakhe Ubunye Educare           | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)              | YES  | C7488-2018               | R 122 100            | R 122 100                  | N/A                                      |
| Yomelelani Pre School                 | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)              | YES  | C7619-2018               | R 396 000            | R 396 000                  | N/A                                      |
| Zakhele Educare                       | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)              | YES  | C4387-2018               | R 217 800            | R 217 800                  | N/A                                      |
| Zama Home Based                       | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)              | YES  | C6453-2018               | R 257 400            | R 257 400                  | N/A                                      |
| Zama Zama Educare                     | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)              | YES  | C7433-2018               | R 403 920            | R 403 920                  | N/A                                      |
| Zamat Educare                         | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)              | YES  | C6003-2018               | R 158 400            | R 158 400                  | N/A                                      |
| Zamokuhle Day Care Centre Wallacedene | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)              | YES  | C9201-2018               | R 130 680            | R 130 680                  | N/A                                      |
| ZAMUKHANYO EDUCARE PHILLIPI           | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)              | YES  | C6973-2018               | R 249 480            | R 249 480                  | N/A                                      |
| Zamuxolo Creche                       | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)              | YES  | C3695-2018               | R 348 480            | R 348 480                  | N/A                                      |
| Zamuxolo Educare Centre               | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)              | YES  | C9631-2018               | R 232 320            | R 232 320                  | N/A                                      |
| Zanokhanyo Enrichment Centre          | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)              | YES  | C10552-2018              | R 304 920            | R 304 920                  | N/A                                      |
| Zanokhanyo Pre School Zwelethemba     | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)              | YES  | C3863-2018               | R 550 440            | R 550 440                  | N/A                                      |
| Zanokhanyo Pre-School                 | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)              | YES  | C8122-2018               | R 297 000            | R 297 000                  | N/A                                      |
| Zanolwazi                             | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)              | YES  | C10881-2018              | R 198 000            | R 198 000                  | N/A                                      |
| Zanoxolo Educare                      | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)              | YES  | C4687-2018               | R 198 000            | R 198 000                  | N/A                                      |
| Zanukhanyo                            | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)              | YES  | C12980-2018              | R 95 040             | R 95 040                   | N/A                                      |
| Zenzele Creche                        | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)              | YES  | C4742-2018               | R 158 400            | R 158 400                  | N/A                                      |
| Zimele Educare Centre                 | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)              | YES  | C4363-2018               | R 443 520            | R 443 520                  | N/A                                      |
| Zinzendorf Moravian Center            | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)              | YES  | C134-2018                | R 360 360            | R 360 360                  | N/A                                      |
| Zisukhanyo                            | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)              | YES  | C14673-2018              | R 273 240            | R 273 240                  | N/A                                      |
| Zizamele Educare Centre               | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)              | YES  | C6961-2018               | R 61 050             | R 61 050                   | N/A                                      |
| ZIZIAMELE                             | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)              | YES  | C6150-2018               | R 198 000            | R 198 000                  | N/A                                      |
| Zusakhe educare                       | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)              | YES  | C8874-2018               | R 300 960            | R 300 960                  | N/A                                      |
| Zwelethemba Rotary Pre-School         | 3.4 Sub - Dir: Early Childhood Development | Creches: ECD (Child Care)              | YES  | C4404-2018               | R 485 100            | R 485 100                  | N/A                                      |
|                                       |  | <b>Creches: ECD (Child Care) Total</b> |  |                          | <b>R 203 241 043</b> | <b>R 203 241 043</b>       |  |
| Anointed Edu-Care                     | 3.4 Sub - Dir: Early Childhood Development | ECD Conditional Grant                  | YES  | C20851-2018              | R 190 080            | R 190 080                  | N/A                                      |
| Babalwa Educare                       | 3.4 Sub - Dir: Early Childhood Development | ECD Conditional Grant                  | YES  | C6325-2018               | R 126 720            | R 126 720                  | N/A                                      |

Transfer payments to all organisations other than public entities.

| Name of transferee                          | Type of organisation                       | Purpose for which the funds were used | Did the dept. comply with s38(1) (j) of the PFMA | Departmental Contract No | Amount transferred | Amount spent by the entity | Reasons for funds unspent by the entity. |
|---|--|---------------------------------------|--|--------------------------|--------------------|----------------------------|--|
| Bavumeleni Educare Centre                   | 3.4 Sub - Dir: Early Childhood Development | ECD Conditional Grant                 | YES  | C11043-2018              | R 95 040           | R 95 040                   | N/A                                      |
| Bhongoletu Foundation                       | 3.4 Sub - Dir: Early Childhood Development | ECD Conditional Grant                 | YES  | C15203-2018              | R 214 170          | R 214 170                  | N/A                                      |
| Blooming Stars 2                            | 3.4 Sub - Dir: Early Childhood Development | ECD Conditional Grant                 | YES  | C14939-2018              | R 95 040           | R 95 040                   | N/A                                      |
| Bongolethu Educare Centre Khayelitsha (Ext) | 3.4 Sub - Dir: Early Childhood Development | ECD Conditional Grant                 | YES  | C7464-2018               | R 340 560          | R 340 560                  | N/A                                      |
| Bonisa Educare                              | 3.4 Sub - Dir: Early Childhood Development | ECD Conditional Grant                 | YES  | C20600-2018              | R 201 960          | R 201 960                  | N/A                                      |
| Bonnie People Project                       | 3.4 Sub - Dir: Early Childhood Development | ECD Conditional Grant                 | YES  | C20810-2018              | R 235 620          | R 235 620                  | N/A                                      |
| Brakfontein Landfontein/ Kweekkraal Educare | 3.4 Sub - Dir: Early Childhood Development | ECD Conditional Grant                 | YES  | C2042-2018               | R 198 000          | R 198 000                  | N/A                                      |
| Bumble bees Educare                         | 3.4 Sub - Dir: Early Childhood Development | ECD Conditional Grant                 | YES  | C4536-2018               | R 138 600          | R 138 600                  | N/A                                      |
| Butterfly House Playgroup                   | 3.4 Sub - Dir: Early Childhood Development | ECD Conditional Grant                 | YES  | C13645-2018              | R 99 000           | R 99 000                   | N/A                                      |
| Cebilethu Educare (Ext)                     | 3.4 Sub - Dir: Early Childhood Development | ECD Conditional Grant                 | YES  | C6124-2018               | R 193 930          | R 193 930                  | N/A                                      |
| De Rust Educational Centre                  | 3.4 Sub - Dir: Early Childhood Development | ECD Conditional Grant                 | YES  | C12491-2018              | R 162 360          | R 162 360                  | N/A                                      |
| Die Rakkerfjies                             | 3.4 Sub - Dir: Early Childhood Development | ECD Conditional Grant                 | YES  | C15108-2018              | R 237 600          | R 237 600                  | N/A                                      |
| Dalryntjies Bewaarskool                     | 3.4 Sub - Dir: Early Childhood Development | ECD Conditional Grant                 | YES  | C1724-2018               | R 384 120          | R 384 120                  | N/A                                      |
| Dora Thamana Educare Centre (Ext)           | 3.4 Sub - Dir: Early Childhood Development | ECD Conditional Grant                 | YES  | C7489-2018               | R 384 120          | R 384 120                  | N/A                                      |
| Eagel's Nest Daycare                        | 3.4 Sub - Dir: Early Childhood Development | ECD Conditional Grant                 | YES  | C13761-2018              | R 198 000          | R 198 000                  | N/A                                      |
| EAGLE'S NEST LEARNING AND                   | 3.4 Sub - Dir: Early Childhood Development | ECD Conditional Grant                 | YES  | c14651-2018              | R 105 600          | R 105 600                  | N/A                                      |
| Elimiyo                                     | 3.4 Sub - Dir: Early Childhood Development | ECD Conditional Grant                 | YES  | C20884-2018              | R 61 360           | R 61 360                   | N/A                                      |
| Elxsha Educare Centre                       | 3.4 Sub - Dir: Early Childhood Development | ECD Conditional Grant                 | YES  | C15287-2018              | R 570 240          | R 570 240                  | N/A                                      |
| Emily's Playschool                          | 3.4 Sub - Dir: Early Childhood Development | ECD Conditional Grant                 | YES  | C14631-2018              | R 289 080          | R 289 080                  | N/A                                      |
| Emkaziwleni Educare                         | 3.4 Sub - Dir: Early Childhood Development | ECD Conditional Grant                 | YES  | C15176-2018              | R 83 160           | R 83 160                   | N/A                                      |
| Enkuthasweni Educare                        | 3.4 Sub - Dir: Early Childhood Development | ECD Conditional Grant                 | YES  | C10769-2018              | R 146 520          | R 146 520                  | N/A                                      |
| Erica's Daycare Centre                      | 3.4 Sub - Dir: Early Childhood Development | ECD Conditional Grant                 | YES  | C11986-2018              | R 39 930           | R 39 930                   | N/A                                      |
| Ethembeni Educare                           | 3.4 Sub - Dir: Early Childhood Development | ECD Conditional Grant                 | YES  | C9649-2018               | R 95 040           | R 95 040                   | N/A                                      |
| Ethembeni Educare                           | 3.4 Sub - Dir: Early Childhood Development | ECD Conditional Grant                 | YES  | C20110-2018              | R 110 880          | R 110 880                  | N/A                                      |
| Eyethu Creche                               | 3.4 Sub - Dir: Early Childhood Development | ECD Conditional Grant                 | YES  | C12784-2018              | R 118 800          | R 118 800                  | N/A                                      |
| Eyethu Day Care Centre                      | 3.4 Sub - Dir: Early Childhood Development | ECD Conditional Grant                 | YES  | C4169-2018               | R 166 320          | R 166 320                  | N/A                                      |
| Ezinkwenkwezi Educare                       | 3.4 Sub - Dir: Early Childhood Development | ECD Conditional Grant                 | YES  | C10009-2018              | R 154 440          | R 154 440                  | N/A                                      |
| Fifth Avenue Daycare                        | 3.4 Sub - Dir: Early Childhood Development | ECD Conditional Grant                 | YES  | C12227-2018              | R 126 720          | R 126 720                  | N/A                                      |
| Flukse Voeltjies Educare                    | 3.4 Sub - Dir: Early Childhood Development | ECD Conditional Grant                 | YES  | C15217-2018              | R 158 400          | R 158 400                  | N/A                                      |
| Gansbaai Day Care                           | 3.4 Sub - Dir: Early Childhood Development | ECD Conditional Grant                 | YES  | C14679-2018              | R 65 340           | R 65 340                   | N/A                                      |
| Golden Valley Creche                        | 3.4 Sub - Dir: Early Childhood Development | ECD Conditional Grant                 | YES  | C9945-2018               | R 191 400          | R 191 400                  | N/A                                      |
| Grow with Phillipi Edu Care                 | 3.4 Sub - Dir: Early Childhood Development | ECD Conditional Grant                 | YES  | C20817-2018              | R 277 200          | R 277 200                  | N/A                                      |
| Haasbekkie Dagsorgsentrum                   | 3.4 Sub - Dir: Early Childhood Development | ECD Conditional Grant                 | YES  | C12558-2018              | R 155 430          | R 155 430                  | N/A                                      |
| Happy Feet Toddlers                         | 3.4 Sub - Dir: Early Childhood Development | ECD Conditional Grant                 | YES  | C20303-2018              | R 338 448          | R 338 448                  | N/A                                      |
| Hearls of Hope                              | 3.4 Sub - Dir: Early Childhood Development | ECD Conditional Grant                 | YES  | c12568-2018              | R 122 760          | R 122 760                  | N/A                                      |
| Hope ECD Centre                             | 3.4 Sub - Dir: Early Childhood Development | ECD Conditional Grant                 | YES  | C15117-2018              | R 150 480          | R 150 480                  | N/A                                      |
| House of Israel Educare                     | 3.4 Sub - Dir: Early Childhood Development | ECD Conditional Grant                 | YES  | C14557-2018              | R 174 240          | R 174 240                  | N/A                                      |
| Ikusasaletu Educare Centre                  | 3.4 Sub - Dir: Early Childhood Development | ECD Conditional Grant                 | YES  | C20826-2018              | R 170 610          | R 170 610                  | N/A                                      |
| Ilithalethu Community Playgroup             | 3.4 Sub - Dir: Early Childhood Development | ECD Conditional Grant                 | YES  | C15023-2018              | R 87 186           | R 87 186                   | N/A                                      |
| Ilithalethu Educare                         | 3.4 Sub - Dir: Early Childhood Development | ECD Conditional Grant                 | YES  | C20320-2018              | R 141 570          | R 141 570                  | N/A                                      |
| Inkukubeko Educare                          | 3.4 Sub - Dir: Early Childhood Development | ECD Conditional Grant                 | YES  | c11178-2018              | R 123 200          | R 123 200                  | N/A                                      |
| Inkwenkwezi Home Based Care                 | 3.4 Sub - Dir: Early Childhood Development | ECD Conditional Grant                 | YES  | C12724-2018              | R 130 680          | R 130 680                  | N/A                                      |
| Inzame Zethu Educare (Ext)                  | 3.4 Sub - Dir: Early Childhood Development | ECD Conditional Grant                 | YES  | C6221-2018               | R 582 120          | R 582 120                  | N/A                                      |
| Iseko Educare Centre                        | 3.4 Sub - Dir: Early Childhood Development | ECD Conditional Grant                 | YES  | C10247-2018              | R 253 440          | R 253 440                  | N/A                                      |
| Iseko Educare Centre                        | 3.4 Sub - Dir: Early Childhood Development | ECD Conditional Grant                 | YES  | C13514-2018              | R 60 720           | R 60 720                   | N/A                                      |
| Ithemba School                              | 3.4 Sub - Dir: Early Childhood Development | ECD Conditional Grant                 | YES  | c13519-2018              | R 138 600          | R 138 600                  | N/A                                      |
| Khanyisa Daycare Centre                     | 3.4 Sub - Dir: Early Childhood Development | ECD Conditional Grant                 | YES  | c6138-2018               | R 219 780          | R 219 780                  | N/A                                      |
| Khanyalwethu Educare Centre (Ext)           | 3.4 Sub - Dir: Early Childhood Development | ECD Conditional Grant                 | YES  | C10421-2018              | R 194 040          | R 194 040                  | N/A                                      |
| Khayalabantwana Educare                     | 3.4 Sub - Dir: Early Childhood Development | ECD Conditional Grant                 | YES  | C14621-2018              | R 91 080           | R 91 080                   | N/A                                      |
| Khayelitsha Christian Academy               | 3.4 Sub - Dir: Early Childhood Development | ECD Conditional Grant                 | YES  | c14569-2018              | R 304 920          | R 304 920                  | N/A                                      |
| Khulani Educare                             | 3.4 Sub - Dir: Early Childhood Development | ECD Conditional Grant                 | YES  | C15035-2018              | R 83 160           | R 83 160                   | N/A                                      |
| Kiddies Best Educare                        | 3.4 Sub - Dir: Early Childhood Development | ECD Conditional Grant                 | YES  | C11977-2018              | R 229 680          | R 229 680                  | N/A                                      |
| Kingdom Kids Educare                        | 3.4 Sub - Dir: Early Childhood Development | ECD Conditional Grant                 | YES  | C14463-2018              | R 190 080          | R 190 080                  | N/A                                      |
| Kitz @ the Centre                           | 3.4 Sub - Dir: Early Childhood Development | ECD Conditional Grant                 | YES  | C10739-2018              | R 102 960          | R 102 960                  | N/A                                      |
| Kleine Eendjies Speelgroep                  | 3.4 Sub - Dir: Early Childhood Development | ECD Conditional Grant                 | YES  | C15183-2018              | R 114 840          | R 114 840                  | N/A                                      |
| Kleine Kuikens Kleuterskool                 | 3.4 Sub - Dir: Early Childhood Development | ECD Conditional Grant                 | YES  | C7642-2018               | R 118 800          | R 118 800                  | N/A                                      |
| Klipdrift Creche                            | 3.4 Sub - Dir: Early Childhood Development | ECD Conditional Grant                 | YES  | C4968-2018               | R 87 120           | R 87 120                   | N/A                                      |
| Klippeland bewaarskool                      | 3.4 Sub - Dir: Early Childhood Development | ECD Conditional Grant                 | YES  | c15205-2018              | R 63 360           | R 63 360                   | N/A                                      |
| Kwanolufufe Educare                         | 3.4 Sub - Dir: Early Childhood Development | ECD Conditional Grant                 | YES  | C14701-2018              | R 126 720          | R 126 720                  | N/A                                      |
| Lihle Creche                                | 3.4 Sub - Dir: Early Childhood Development | ECD Conditional Grant                 | YES  | C12788-2018              | R 91 080           | R 91 080                   | N/A                                      |
| Liaqaqambile Educare Centre                 | 3.4 Sub - Dir: Early Childhood Development | ECD Conditional Grant                 | YES  | C14558-2018              | R 253 440          | R 253 440                  | N/A                                      |
| Little Bunny's Educare                      | 3.4 Sub - Dir: Early Childhood Development | ECD Conditional Grant                 | YES  | C20750-2018              | R 83 160           | R 83 160                   | N/A                                      |
| Lligelithu Educare Centre                   | 3.4 Sub - Dir: Early Childhood Development | ECD Conditional Grant                 | YES  | C6255-2018               | R 194 040          | R 194 040                  | N/A                                      |
| Louisa Happy Toddler Educare                | 3.4 Sub - Dir: Early Childhood Development | ECD Conditional Grant                 | YES  | C9589-2018               | R 71 280           | R 71 280                   | N/A                                      |
| Lubabalo educare                            | 3.4 Sub - Dir: Early Childhood Development | ECD Conditional Grant                 | YES  | C13013-2018              | R 41 250           | R 41 250                   | N/A                                      |
| Lukhanyo Educare Centre                     | 3.4 Sub - Dir: Early Childhood Development | ECD Conditional Grant                 | YES  | C6972-2018               | R 62 040           | R 62 040                   | N/A                                      |
| Lutho Day and Aftercare                     | 3.4 Sub - Dir: Early Childhood Development | ECD Conditional Grant                 | YES  | C9251-2018               | R 158 400          | R 158 400                  | N/A                                      |
| Luxolo Educare Centre                       | 3.4 Sub - Dir: Early Childhood Development | ECD Conditional Grant                 | YES  | c14338-2018              | R 99 000           | R 99 000                   | N/A                                      |
| Malibu Village Educare & Aftercare          | 3.4 Sub - Dir: Early Childhood Development | ECD Conditional Grant                 | YES  | C20354-2018              | R 87 120           | R 87 120                   | N/A                                      |
| Maranatha Kleuterskool                      | 3.4 Sub - Dir: Early Childhood Development | ECD Conditional Grant                 | YES  | C9962-2018               | R 146 520          | R 146 520                  | N/A                                      |
| Masakhe Educare & Reading                   | 3.4 Sub - Dir: Early Childhood Development | ECD Conditional Grant                 | YES  | C14286-2018              | R 142 560          | R 142 560                  | N/A                                      |
| Masibambane                                 | 3.4 Sub - Dir: Early Childhood Development | ECD Conditional Grant                 | YES  | C9984-2018               | R 102 960          | R 102 960                  | N/A                                      |
| Masikhule Educare                           | 3.4 Sub - Dir: Early Childhood Development | ECD Conditional Grant                 | YES  | C12142-2018              | R 190 080          | R 190 080                  | N/A                                      |
| Masimanyane Educare Centre                  | 3.4 Sub - Dir: Early Childhood Development | ECD Conditional Grant                 | YES  | C10784-2018              | R 99 000           | R 99 000                   | N/A                                      |
| Masiphakame Educare (Ext)                   | 3.4 Sub - Dir: Early Childhood Development | ECD Conditional Grant                 | YES  | C7363-2018               | R 205 920          | R 205 920                  | N/A                                      |
| Masiphumelele Educare                       | 3.4 Sub - Dir: Early Childhood Development | ECD Conditional Grant                 | YES  | C13654-2018              | R 403 920          | R 403 920                  | N/A                                      |
| Masiphumelele Community centre              | 3.4 Sub - Dir: Early Childhood Development | ECD Conditional Grant                 | YES  | c20339-2018              | R 174 240          | R 174 240                  | N/A                                      |
| Masonwabe2 Educare and Aftercare            | 3.4 Sub - Dir: Early Childhood Development | ECD Conditional Grant                 | YES  | C20887-2018              | R 81 180           | R 81 180                   | N/A                                      |
| Miqlat NPC Educare                          | 3.4 Sub - Dir: Early Childhood Development | ECD Conditional Grant                 | YES  | C12895-2018              | R 194 040          | R 194 040                  | N/A                                      |
| Mustadafin Educare                          | 3.4 Sub - Dir: Early Childhood Development | ECD Conditional Grant                 | YES  | C6913-2018               | R 174 240          | R 174 240                  | N/A                                      |
| Mzama 1 Educare                             | 3.4 Sub - Dir: Early Childhood Development | ECD Conditional Grant                 | YES  | C14711-2018              | R 364 320          | R 364 320                  | N/A                                      |
| Ncedo community Educare                     | 3.4 Sub - Dir: Early Childhood Development | ECD Conditional Grant                 | YES  | C20338-2018              | R 300 960          | R 300 960                  | N/A                                      |
| Ncedolwethu Educare                         | 3.4 Sub - Dir: Early Childhood Development | ECD Conditional Grant                 | YES  | C7375-2018               | R 87 120           | R 87 120                   | N/A                                      |
| Nceduluntu Educare Centre                   | 3.4 Sub - Dir: Early Childhood Development | ECD Conditional Grant                 | YES  | C9311-2018               | R 87 120           | R 87 120                   | N/A                                      |
| Nkosi Educare                               | 3.4 Sub - Dir: Early Childhood Development | ECD Conditional Grant                 | YES  | C12899-2018              | R 63 360           | R 63 360                   | N/A                                      |
| Nobantu Educare                             | 3.4 Sub - Dir: Early Childhood Development | ECD Conditional Grant                 | YES  | C14543-2018              | R 126 720          | R 126 720                  | N/A                                      |
| Nokwanda Community Educare Centre           | 3.4 Sub - Dir: Early Childhood Development | ECD Conditional Grant                 | YES  | C12352-2018              | R 170 280          | R 170 280                  | N/A                                      |
| Noluthando Educare Centre (Ext)             | 3.4 Sub - Dir: Early Childhood Development | ECD Conditional Grant                 | YES  | C4366-2018               | R 356 400          | R 356 400                  | N/A                                      |
| Nomonde 11 Educare Centre (Ext)             | 3.4 Sub - Dir: Early Childhood Development | ECD Conditional Grant                 | YES  | C6950-2018               | R 712 800          | R 712 800                  | N/A                                      |
| Norma Baby Care                             | 3.4 Sub - Dir: Early Childhood Development | ECD Conditional Grant                 | YES  | C10263-2018              | R 83 160           | R 83 160                   | N/A                                      |
| Nosapho Educare Centre (Ext)                | 3.4 Sub - Dir: Early Childhood Development | ECD Conditional Grant                 | YES  | C4726-2018               | R 312 840          | R 312 840                  | N/A                                      |

Transfer payments to all organisations other than public entities.

| Name of transferee   | Type of organisation                       | Purpose for which the funds were used                         | Did the dept. comply with s38(1) (j) of the PFMA | Departmental Contract No | Amount transferred  | Amount spent by the entity | Reasons for funds unspent by the entity. |
|--|--|---|--|--------------------------|---------------------|----------------------------|--|
| Nosizwe Educare Centre   | 3.4 Sub - Dir: Early Childhood Development | ECD Conditional Grant   | YES  | C4699-2018               | R 396 000           | R 396 000                  | N/A                                      |
| Nuwerus Paddavissies Daycare   | 3.4 Sub - Dir: Early Childhood Development | ECD Conditional Grant   | YES  | C15275-2018              | R 209 880           | R 209 880                  | N/A                                      |
| Oasis Pre-School & Life Centre   | 3.4 Sub - Dir: Early Childhood Development | ECD Conditional Grant   | YES  | C20747-2018              | R 55 440            | R 55 440                   | N/A                                      |
| Op die Plaas Pre School  | 3.4 Sub - Dir: Early Childhood Development | ECD Conditional Grant   | YES  | C12528-2018              | R 194 040           | R 194 040                  | N/A                                      |
| Our Lady of the Rosary   | 3.4 Sub - Dir: Early Childhood Development | ECD Conditional Grant   | YES  | C4066-2018               | R 368 280           | R 368 280                  | N/A                                      |
| Paradesi Educare Centre  | 3.4 Sub - Dir: Early Childhood Development | ECD Conditional Grant   | YES  | C14102-2018              | R 95 040            | R 95 040                   | N/A                                      |
| Parkwood Aftercare project   | 3.4 Sub - Dir: Early Childhood Development | ECD Conditional Grant   | YES  | C4727-2018               | R 79 200            | R 79 200                   | N/A                                      |
| Playtime Daycare Centre  | 3.4 Sub - Dir: Early Childhood Development | ECD Conditional Grant   | YES  | C12750-2018              | R 95 040            | R 95 040                   | N/A                                      |
| Rainbow ECD Centre   | 3.4 Sub - Dir: Early Childhood Development | ECD Conditional Grant   | YES  | C14814-2018              | R 431 640           | R 431 640                  | N/A                                      |
| Reaching Stars Educare   | 3.4 Sub - Dir: Early Childhood Development | ECD Conditional Grant   | YES  | C20281-2018              | R 71 280            | R 71 280                   | N/A                                      |
| Sandiswa Educare Educare   | 3.4 Sub - Dir: Early Childhood Development | ECD Conditional Grant   | YES  | C15119-2018              | R 139 920           | R 139 920                  | N/A                                      |
| Seesterretjie Creche   | 3.4 Sub - Dir: Early Childhood Development | ECD Conditional Grant   | YES  | C20298-2018              | R 67 320            | R 67 320                   | N/A                                      |
| Sephosenko Daycare   | 3.4 Sub - Dir: Early Childhood Development | ECD Conditional Grant   | YES  | C10328-2018              | R 118 800           | R 118 800                  | N/A                                      |
| Silukhanyo Educare Centre  | 3.4 Sub - Dir: Early Childhood Development | ECD Conditional Grant   | YES  | C12976-2018              | R 87 120            | R 87 120                   | N/A                                      |
| Sinamkele Educare Centre   | 3.4 Sub - Dir: Early Childhood Development | ECD Conditional Grant   | YES  | C11044-2018              | R 102 960           | R 102 960                  | N/A                                      |
| Sing for Africa ECD Centre   | 3.4 Sub - Dir: Early Childhood Development | ECD Conditional Grant   | YES  | C15049-2018              | R 118 800           | R 118 800                  | N/A                                      |
| Sinobuntu Daycare Centre   | 3.4 Sub - Dir: Early Childhood Development | ECD Conditional Grant   | YES  | C10576-2018              | R 308 840           | R 308 840                  | N/A                                      |
| Sinofhandlo Educare (Ext)  | 3.4 Sub - Dir: Early Childhood Development | ECD Conditional Grant   | YES  | C9752-2018               | R 118 800           | R 118 800                  | N/A                                      |
| siphumelele  | 3.4 Sub - Dir: Early Childhood Development | ECD Conditional Grant   | YES  | C4948-2018               | R 53 460            | R 53 460                   | N/A                                      |
| Siphumeze  | 3.4 Sub - Dir: Early Childhood Development | ECD Conditional Grant   | YES  | C7954-2018               | R 182 160           | R 182 160                  | N/A                                      |
| Sisiphiwo Pre-School (Ext)   | 3.4 Sub - Dir: Early Childhood Development | ECD Conditional Grant   | YES  | C3719-2018               | R 297 000           | R 297 000                  | N/A                                      |
| Siyahluma Creche & Aftercare   | 3.4 Sub - Dir: Early Childhood Development | ECD Conditional Grant   | YES  | C13593-2018              | R 154 440           | R 154 440                  | N/A                                      |
| Siyakha Educare (Ext)  | 3.4 Sub - Dir: Early Childhood Development | ECD Conditional Grant   | YES  | C7409-2018               | R 237 600           | R 237 600                  | N/A                                      |
| Siyakha Educare Centre,  | 3.4 Sub - Dir: Early Childhood Development | ECD Conditional Grant   | YES  | C12182-2018              | R 245 520           | R 245 520                  | N/A                                      |
| Sizisa Ukhanyo Educare 2   | 3.4 Sub - Dir: Early Childhood Development | ECD Conditional Grant   | YES  | C15273-2018              | R 106 920           | R 106 920                  | N/A                                      |
| Sizisa Ukhanyo Educare 3   | 3.4 Sub - Dir: Early Childhood Development | ECD Conditional Grant   | YES  | C15274-2018              | R 289 080           | R 289 080                  | N/A                                      |
| Sizisa Ukhanyo Pre School (Ext)  | 3.4 Sub - Dir: Early Childhood Development | ECD Conditional Grant   | YES  | C7804-2018               | R 574 200           | R 574 200                  | N/A                                      |
| Skoenlapperfjie Daycare  | 3.4 Sub - Dir: Early Childhood Development | ECD Conditional Grant   | YES  | C12892-2018              | R 59 400            | R 59 400                   | N/A                                      |
| Sonlia Community Centre  | 3.4 Sub - Dir: Early Childhood Development | ECD Conditional Grant   | YES  | C12235-2018              | R 91 080            | R 91 080                   | N/A                                      |
| Sophumelela Educare  | 3.4 Sub - Dir: Early Childhood Development | ECD Conditional Grant   | YES  | C13024-2018              | R 99 000            | R 99 000                   | N/A                                      |
| Spshamandla Educare Centre (Ext)   | 3.4 Sub - Dir: Early Childhood Development | ECD Conditional Grant   | YES  | C8178-2018               | R 182 160           | R 182 160                  | N/A                                      |
| Stepping Stones Educare  | 3.4 Sub - Dir: Early Childhood Development | ECD Conditional Grant   | YES  | C11107-2018              | R 92 400            | R 92 400                   | N/A                                      |
| Stoute Kabouters Day Care Centre   | 3.4 Sub - Dir: Early Childhood Development | ECD Conditional Grant   | YES  | C10286-2018              | R 5 610             | R 5 610                    | N/A                                      |
| Strawberry Play Centre   | 3.4 Sub - Dir: Early Childhood Development | ECD Conditional Grant   | YES  | C7746-2018               | R 403 920           | R 403 920                  | N/A                                      |
| Sunbean Creche & Nursery School  | 3.4 Sub - Dir: Early Childhood Development | ECD Conditional Grant   | YES  | C72-2018                 | R 186 120           | R 186 120                  | N/A                                      |
| Sunrise Edu-care   | 3.4 Sub - Dir: Early Childhood Development | ECD Conditional Grant   | YES  | C12803-2018              | R 79 200            | R 79 200                   | N/A                                      |
| Sunshine EducareCentre   | 3.4 Sub - Dir: Early Childhood Development | ECD Conditional Grant   | YES  | C14881-2018              | R 75 240            | R 75 240                   | N/A                                      |
| Tehlah Educare   | 3.4 Sub - Dir: Early Childhood Development | ECD Conditional Grant   | YES  | C12133-2018              | R 201 960           | R 201 960                  | N/A                                      |
| Thandalwethu   | 3.4 Sub - Dir: Early Childhood Development | ECD Conditional Grant   | YES  | C12898-2018              | R 75 240            | R 75 240                   | N/A                                      |
| The Learning Tree Model  | 3.4 Sub - Dir: Early Childhood Development | ECD Conditional Grant   | YES  | C11845-2018              | R 243 210           | R 243 210                  | N/A                                      |
| The Pebble trust   | 3.4 Sub - Dir: Early Childhood Development | ECD Conditional Grant   | YES  | c9426-2018               | R 734 580           | R 734 580                  | N/A                                      |
| The Plett Pre Primary  | 3.4 Sub - Dir: Early Childhood Development | ECD Conditional Grant   | YES  | C20842-2018              | R 74 250            | R 74 250                   | N/A                                      |
| Thembelethu Community Educare  | 3.4 Sub - Dir: Early Childhood Development | ECD Conditional Grant   | YES  | C20115-2018              | R 316 800           | R 316 800                  | N/A                                      |
| Thembeke Educare Centre (Ext)  | 3.4 Sub - Dir: Early Childhood Development | ECD Conditional Grant   | YES  | C9082-2018               | R 178 200           | R 178 200                  | N/A                                      |
| Thembelethu Community Care Centre  | 3.4 Sub - Dir: Early Childhood Development | ECD Conditional Grant   | YES  | C20319-2018              | R 182 160           | R 182 160                  | N/A                                      |
| Thuthuzela Educare Centre  | 3.4 Sub - Dir: Early Childhood Development | ECD Conditional Grant   | YES  | C20308-2018              | R 122 760           | R 122 760                  | N/A                                      |
| Tom Educare Centre   | 3.4 Sub - Dir: Early Childhood Development | ECD Conditional Grant   | YES  | C15032-2018              | R 95 040            | R 95 040                   | N/A                                      |
| Tshis Educare (Ext)  | 3.4 Sub - Dir: Early Childhood Development | ECD Conditional Grant   | YES  | C10735-2018              | R 150 480           | R 150 480                  | N/A                                      |
| Uluntu Educare   | 3.4 Sub - Dir: Early Childhood Development | ECD Conditional Grant   | YES  | C20188-2018              | R 63 360            | R 63 360                   | N/A                                      |
| Uluntu Educare   | 3.4 Sub - Dir: Early Childhood Development | ECD Conditional Grant   | YES  | C9186-2018               | R 34 320            | R 34 320                   | N/A                                      |
| Umingonaphakade Educare Centre 2   | 3.4 Sub - Dir: Early Childhood Development | ECD Conditional Grant   | YES  | C10001-2018              | R 126 720           | R 126 720                  | N/A                                      |
| Uyese Unathi Educare Centre (Ext)  | 3.4 Sub - Dir: Early Childhood Development | ECD Conditional Grant   | YES  | C12292-2018              | R 649 440           | R 649 440                  | N/A                                      |
| Vrolike Vinkies Creche   | 3.4 Sub - Dir: Early Childhood Development | ECD Conditional Grant   | YES  | C12585-2018              | R 91 080            | R 91 080                   | N/A                                      |
| Vrygrond Capricorn Children Centre                                       | 3.4 Sub - Dir: Early Childhood Development | ECD Conditional Grant   | YES  | C12147-2018              | R 103 950           | R 103 950                  | N/A                                      |
| Vuka-ukhanye Day and Night Care  | 3.4 Sub - Dir: Early Childhood Development | ECD Conditional Grant   | YES  | C20732-2018              | R 221 760           | R 221 760                  | N/A                                      |
| Way of Life Junior University  | 3.4 Sub - Dir: Early Childhood Development | ECD Conditional Grant   | YES  | C11984-2018              | R 293 040           | R 293 040                  | N/A                                      |
| Zandi Educare (Ext)  | 3.4 Sub - Dir: Early Childhood Development | ECD Conditional Grant   | YES  | C7965-2018               | R 229 680           | R 229 680                  | N/A                                      |
| Zanethemba Kidz Haven  | 3.4 Sub - Dir: Early Childhood Development | ECD Conditional Grant   | YES  | C7868-2018               | R 75 240            | R 75 240                   | N/A                                      |
| Zimele 2 Educare Centre  | 3.4 Sub - Dir: Early Childhood Development | ECD Conditional Grant   | YES  | C12600-2018              | R 250 470           | R 250 470                  | N/A                                      |
| Zingisani Educare Centre   | 3.4 Sub - Dir: Early Childhood Development | ECD Conditional Grant   | YES  | C20378-2018              | R 134 640           | R 134 640                  | N/A                                      |
|  |  | <b>ECD Conditional Grant Total</b>                            |  |                          | <b>R 27 653 214</b> | <b>R 27 653 214</b>        |  |
| Foundation for Community Work (FCW)                                      | 3.4 Sub - Dir: Early Childhood Development | Projects- Conditional Grant: Administration                   | YES  | C843-2018-002            | R 2 258 523         | R 2 258 523                | N/A                                      |
| Foundation For Community Work FCW  | 3.4 Sub - Dir: Early Childhood Development | Projects- Conditional Grant: Administration                   | YES  | C843-2018-004            | R 541 477           | R 541 477                  | N/A                                      |
|  |  | <b>Projects- Conditional Grant: Administration Cost Total</b> |  |                          | <b>R 2 800 000</b>  | <b>R 2 800 000</b>         |  |
| Foundation for Community Work (FCW)                                      | 3.4 Sub - Dir: Early Childhood Development | Projects- Conditional Grant: Infrastructure                   | YES  | C843-2018-001            | R 7 859 000         | R 7 859 000                | N/A                                      |
|  |  | <b>Projects- Conditional Grant: Infrastructure Total</b>      |  |                          | <b>R 7 859 000</b>  | <b>R 7 859 000</b>         |  |
| ACVV Hoofbestuur   | 3.4 Sub - Dir: Early Childhood Development | Service Organisation (ECD Orgs)                               | YES  | C1774-2018-008           | R 764 630           | R 764 630                  | N/A                                      |
| Athlone Family in Focus  | 3.4 Sub - Dir: Early Childhood Development | Service Organisation (ECD Orgs)                               | YES  | C8952-2018-001           | R 479 600           | R 479 600                  | N/A                                      |
| Badisa ECD   | 3.4 Sub - Dir: Early Childhood Development | Service Organisation (ECD Orgs)                               | YES  | C809-2018-006            | R 1 182 975         | R 1 182 975                | N/A                                      |
| Centre for Early Childhood ECD ORG                                       | 3.4 Sub - Dir: Early Childhood Development | Service Organisation (ECD Orgs)                               | YES  | C9400-2018-001           | R 1 050 012         | R 1 050 012                | N/A                                      |
| Child Welfare South Africa ECD   | 3.4 Sub - Dir: Early Childhood Development | Service Organisation (ECD Orgs)                               | YES  | C3091-2018-008           | R 911 494           | R 911 494                  | N/A                                      |
| CWS Kleinmond  | 3.4 Sub - Dir: Early Childhood Development | Service Organisation (ECD Orgs)                               | YES  | C2204-2018-002           | R 1 103 520         | R 1 103 520                | N/A                                      |
| CWS Stellenbosch   | 3.4 Sub - Dir: Early Childhood Development | Service Organisation (ECD Orgs)                               | YES  | C97-2018-002             | R 1 712 985         | R 1 712 985                | N/A                                      |
| Early Learning Resource Unite ( ELRU)                                    | 3.4 Sub - Dir: Early Childhood Development | Service Organisation (ECD Orgs)                               | YES  | C7788-2018-001           | R 2 368 124         | R 2 368 124                | N/A                                      |
| Early Years Service  | 3.4 Sub - Dir: Early Childhood Development | Service Organisation (ECD Orgs)                               | YES  | C9322-2018-002           | R 600 000           | R 600 000                  | N/A                                      |
| Elgin Learning Foundation  | 3.4 Sub - Dir: Early Childhood Development | Service Organisation (ECD Orgs)                               | YES  | C11656-2018-001          | R 813 012           | R 813 012                  | N/A                                      |
| Elgin Learning Foundation  | 3.4 Sub - Dir: Early Childhood Development | Service Organisation (ECD Orgs)                               | YES  | C11656-2018-003          | R 20 253            | R 20 253                   | N/A                                      |
| Enlightened Trust  | 3.4 Sub - Dir: Early Childhood Development | Service Organisation (ECD Orgs)                               | YES  | C14318-2018-001          | R 331 012           | R 331 012                  | N/A                                      |
| Enlightened Trust  | 3.4 Sub - Dir: Early Childhood Development | Service Organisation (ECD Orgs)                               | YES  | C14318-2018-002          | R 20 253            | R 20 253                   | N/A                                      |
| Flower Valley Conservation Trust - SSO ECD                               | 3.4 Sub - Dir: Early Childhood Development | Service Organisation (ECD Orgs)                               | YES  | C11690-2018-001          | R 360 308           | R 360 308                  | N/A                                      |
| Flower Valley Conservation Trust - SSO ECD                               | 3.4 Sub - Dir: Early Childhood Development | Service Organisation (ECD Orgs)                               | YES  | C11690-2018-002          | R 20 253            | R 20 253                   | N/A                                      |
| Foundation for Community Work (FCW) Admin                                | 3.4 Sub - Dir: Early Childhood Development | Service Organisation (ECD Orgs)                               | YES  | C843-2018-003            | R 1 603 641         | R 1 603 641                | N/A                                      |
| GRASSROOTS ADULT EDUCATION AND TRAINING TRUST (GRASSROOTS EDUCARE TRUST) | 3.4 Sub - Dir: Early Childhood Development | Service Organisation (ECD Orgs)                               | YES  | C8905-2018-002           | R 13 831 360        | R 13 831 360               | N/A                                      |
| GRASSROOTS ADULT EDUCATION AND TRAINING TRUST (GRASSROOTS EDUCARE TRUST) | 3.4 Sub - Dir: Early Childhood Development | Service Organisation (ECD Orgs)                               | YES  | C8905-2018-003           | R 1 996 869         | R 1 996 869                | N/A                                      |
| Ikamva Labantu Charitable Trust  | 3.4 Sub - Dir: Early Childhood Development | Service Organisation (ECD Orgs)                               | YES  | C5121-2018-002           | R 1 032 512         | R 1 032 512                | N/A                                      |



Transfer payments to all organisations other than public entities.

| Name of transferee                                  | Type of organisation   | Purpose for which the funds were used        | Did the dept. comply with s38(1) (j) of the PFMA | Departmental Contract No | Amount transferred   | Amount spent by the entity | Reasons for funds unspent by the entity. |
|---|--|--|--|--------------------------|----------------------|----------------------------|--|
| IMPACT BOND INNOVATION NPC                          | 3.4 Sub - Dir: Early Childhood Development                               | Service Organisation (ECD Orgs)              | YES  | C20861-2018-001          | R 3 400 000          | R 3 400 000                | N/A                                      |
| Inclusive Education ECD ORG                         | 3.4 Sub - Dir: Early Childhood Development                               | Service Organisation (ECD Orgs)              | YES  | C9554-2018-002           | R 525 000            | R 525 000                  | N/A                                      |
| Klein Karoo Bronnesenrum                            | 3.4 Sub - Dir: Early Childhood Development                               | Service Organisation (ECD Orgs)              | YES  | C7634-2018-001           | R 1 278 012          | R 1 278 012                | N/A                                      |
| Klein Karoo Bronnesentrum                           | 3.4 Sub - Dir: Early Childhood Development                               | Service Organisation (ECD Orgs)              | YES  | C7634-2018-002           | R 20 253             | R 20 253                   | N/A                                      |
| LEARN 2 LIVE  | 3.4 Sub - Dir: Early Childhood Development                               | Service Organisation (ECD Orgs)              | YES  | C12608-2018-001          | R 777 512            | R 777 512                  | N/A                                      |
| Leer en Leef Creche and After School Care           | 3.4 Sub - Dir: Early Childhood Development                               | Service Organisation (ECD Orgs)              | YES  | C12020-2018-001          | R 897 318            | R 897 318                  | N/A                                      |
| Maskhule child care                                 | 3.4 Sub - Dir: Early Childhood Development                               | Service Organisation (ECD Orgs)              | YES  | C10329-2018-001          | R 329 512            | R 329 512                  | N/A                                      |
| PASCAP Trust  | 3.4 Sub - Dir: Early Childhood Development                               | Service Organisation (ECD Orgs)              | YES  | C6748-2018-006           | R 732 400            | R 732 400                  | N/A                                      |
| PEBBLES PROJECT ECD ORG                             | 3.4 Sub - Dir: Early Childhood Development                               | Service Organisation (ECD Orgs)              | YES  | C9426-2018-001           | R 826 416            | R 826 416                  | N/A                                      |
| Persona Doll Training South Africa                  | 3.4 Sub - Dir: Early Childhood Development                               | Service Organisation (ECD Orgs)              | YES  | C11576-2018-001          | R 241 020            | R 241 020                  | N/A                                      |
| Sikhula Sonke Early Childhood Development           | 3.4 Sub - Dir: Early Childhood Development                               | Service Organisation (ECD Orgs)              | YES  | C12622-2018-001          | R 665 160            | R 665 160                  | N/A                                      |
| Sinethemba Learning Programme                       | 3.4 Sub - Dir: Early Childhood Development                               | Service Organisation (ECD Orgs)              | YES  | C3955-2018-002           | R 334 006            | R 334 006                  | N/A                                      |
| Sinethemba Learning Programme                       | 3.4 Sub - Dir: Early Childhood Development                               | Service Organisation (ECD Orgs)              | YES  | C3955-2018-004           | R 10 126             | R 10 126                   | N/A                                      |
| South African Education & Environment Project       | 3.4 Sub - Dir: Early Childhood Development                               | Service Organisation (ECD Orgs)              | YES  | C10062-2018-001          | R 700 012            | R 700 012                  | N/A                                      |
| South African Education & Environment Project       | 3.4 Sub - Dir: Early Childhood Development                               | Service Organisation (ECD Orgs)              | YES  | C10062-2018-002          | R 37 550             | R 37 550                   | N/A                                      |
| Southern Cape Education Trust                       | 3.4 Sub - Dir: Early Childhood Development                               | Service Organisation (ECD Orgs)              | YES  | C11845-2018-001          | R 395 012            | R 395 012                  | N/A                                      |
| Southern Cape Education Trust                       | 3.4 Sub - Dir: Early Childhood Development                               | Service Organisation (ECD Orgs)              | YES  | C11845-2018-002          | R 1 277 451          | R 1 277 451                | N/A                                      |
| Southern Cape Education Trust                       | 3.4 Sub - Dir: Early Childhood Development                               | Service Organisation (ECD Orgs)              | YES  | C11845-2018-003          | R 410 994            | R 410 994                  | N/A                                      |
| The Early Education Centre                          | 3.4 Sub - Dir: Early Childhood Development                               | Service Organisation (ECD Orgs)              | YES  | C10856-2018-002          | R 1 109 512          | R 1 109 512                | N/A                                      |
| The Early Education Centre                          | 3.4 Sub - Dir: Early Childhood Development                               | Service Organisation (ECD Orgs)              | YES  | C10856-2018-003          | R 20 253             | R 20 253                   | N/A                                      |
| The Learning Initiative                             | 3.4 Sub - Dir: Early Childhood Development                               | Service Organisation (ECD Orgs)              | YES  | C15146-2018-002          | R 4 093 333          | R 4 093 333                | N/A                                      |
| The Reach Trust                                     | 3.4 Sub - Dir: Early Childhood Development                               | Service Organisation (ECD Orgs)              | YES  | C14879-2018-002          | R 547 500            | R 547 500                  | N/A                                      |
| TRUE NORTH CONSULTING                               | 3.4 Sub - Dir: Early Childhood Development                               | Service Organisation (ECD Orgs)              | YES  | C13581-2018-001          | R 202 513            | R 202 513                  | N/A                                      |
| TRUE NORTH CONSULTING                               | 3.4 Sub - Dir: Early Childhood Development                               | Service Organisation (ECD Orgs)              | YES  | C13581-2018-002          | R 20 253             | R 20 253                   | N/A                                      |
| VALLEY DEVELOPMENT PROJECT                          | 3.4 Sub - Dir: Early Childhood Development                               | Service Organisation (ECD Orgs)              | YES  | C5229-2018-002           | R 784 076            | R 784 076                  | N/A                                      |
| WESTERN CAPE FOUNDATION FOR COMMUNITY WORK          | 3.4 Sub - Dir: Early Childhood Development                               | Service Organisation (ECD Orgs)              | YES  | C843-2018-009            | R 5 917 629          | R 5 917 629                | N/A                                      |
|   |  | <b>Service Organisation (ECD Orgs) Total</b> |  |                          | <b>R 55 755 636</b>  | <b>R 55 755 636</b>        |  |
|   | <b>3.4 Sub - Dir: Early Childhood Development and Partial Care Total</b> |  |  |                          | <b>R 309 676 991</b> | <b>R 309 676 991</b>       |  |
| ACVV Bright lights                                  | 3.5 Sub - Dir: Child Care and Protection                                 | Children Homes (Child Care)                  | YES  | C4416                    | R 940 304            | R 940 304                  | N/A                                      |
| Acvv Moreson child and Youth care                   | 3.5 Sub - Dir: Child Care and Protection                                 | Children Homes (Child Care)                  | YES  | C3129                    | R 4 103 007          | R 4 103 007                | N/A                                      |
| AFMExecutive Welfare                                | 3.5 Sub - Dir: Child Care and Protection                                 | Children Homes (Child Care)                  | YES  | C1059                    | R 1 357 884          | R 1 357 884                | N/A                                      |
| Agape Children's Ministries Children's Home         | 3.5 Sub - Dir: Child Care and Protection                                 | Children Homes (Child Care)                  | YES  | C8144                    | R 1 834 196          | R 1 834 196                | N/A                                      |
| Andrew Murray Children home                         | 3.5 Sub - Dir: Child Care and Protection                                 | Children Homes (Child Care)                  | YES  | C3130                    | R 6 114 137          | R 6 114 137                | N/A                                      |
| ASSO For Seniors Disabled - SEAN KELLY              | 3.5 Sub - Dir: Child Care and Protection                                 | Children Homes (Child Care)                  | YES  | C13878                   | R 414 277            | R 414 277                  | N/A                                      |
| Baphumelele   | 3.5 Sub - Dir: Child Care and Protection                                 | Children Homes (Child Care)                  | YES  | C7531                    | R 4 408 891          | R 4 408 891                | N/A                                      |
| Bethesda Child and Youth Care                       | 3.5 Sub - Dir: Child Care and Protection                                 | Children Homes (Child Care)                  | YES  | C120                     | R 1 062 824          | R 1 062 824                | N/A                                      |
| Brove Heart Home (Kidz@Peace Ministries T/A)        | 3.5 Sub - Dir: Child Care and Protection                                 | Children Homes (Child Care)                  | YES  | C12866                   | R 537 786            | R 537 786                  | N/A                                      |
| Cape Town Multi Service Centre                      | 3.5 Sub - Dir: Child Care and Protection                                 | Children Homes (Child Care)                  | YES  | C5442                    | R 1 469 628          | R 1 469 628                | N/A                                      |
| Christine Revel Home                                | 3.5 Sub - Dir: Child Care and Protection                                 | Children Homes (Child Care)                  | YES  | C738                     | R 2 080 932          | R 2 080 932                | N/A                                      |
| Darothy Broster                                     | 3.5 Sub - Dir: Child Care and Protection                                 | Children Homes (Child Care)                  | YES  | C4241                    | R 2 586 377          | R 2 586 377                | N/A                                      |
| Durbanville Childrens Home                          | 3.5 Sub - Dir: Child Care and Protection                                 | Children Homes (Child Care)                  | YES  | C3126                    | R 5 902 404          | R 5 902 404                | N/A                                      |
| Elkana  | 3.5 Sub - Dir: Child Care and Protection                                 | Children Homes (Child Care)                  | YES  | C7493                    | R 1 081 460          | R 1 081 460                | N/A                                      |
| Fikelala Kids                                       | 3.5 Sub - Dir: Child Care and Protection                                 | Children Homes (Child Care)                  | YES  | C7646                    | R 1 763 340          | R 1 763 340                | N/A                                      |
| Girls & Boys town Kenilworth                        | 3.5 Sub - Dir: Child Care and Protection                                 | Children Homes (Child Care)                  | YES  | C3124                    | R 919 723            | R 919 723                  | N/A                                      |
| Girls & Boys town Macassar                          | 3.5 Sub - Dir: Child Care and Protection                                 | Children Homes (Child Care)                  | YES  | C712                     | R 1 704 526          | R 1 704 526                | N/A                                      |
| Goelie Hoop cycc                                    | 3.5 Sub - Dir: Child Care and Protection                                 | Children Homes (Child Care)                  | YES  | C10548                   | R 2 116 224          | R 2 116 224                | N/A                                      |
| Heatherdale Childrens Home                          | 3.5 Sub - Dir: Child Care and Protection                                 | Children Homes (Child Care)                  | YES  | C53                      | R 2 019 214          | R 2 019 214                | N/A                                      |
| Heavens Nest Child Care and Recreation              | 3.5 Sub - Dir: Child Care and Protection                                 | Children Homes (Child Care)                  | YES  | C11460                   | R 646 596            | R 646 596                  | N/A                                      |
| Herberg Children's home                             | 3.5 Sub - Dir: Child Care and Protection                                 | Children Homes (Child Care)                  | YES  | C3125                    | R 5 126 067          | R 5 126 067                | N/A                                      |
| Hokisa  | 3.5 Sub - Dir: Child Care and Protection                                 | Children Homes (Child Care)                  | YES  | C7256                    | R 899 138            | R 899 138                  | N/A                                      |
| Holy Cross  | 3.5 Sub - Dir: Child Care and Protection                                 | Children Homes (Child Care)                  | YES  | C147                     | R 4 606 467          | R 4 606 467                | N/A                                      |
| Home of Hope  | 3.5 Sub - Dir: Child Care and Protection                                 | Children Homes (Child Care)                  | YES  | C9821                    | R 332 979            | R 332 979                  | N/A                                      |
| Huis Susan Lapoorta                                 | 3.5 Sub - Dir: Child Care and Protection                                 | Children Homes (Child Care)                  | YES  | C6133                    | R 1 081 460          | R 1 081 460                | N/A                                      |
| Huis Triomf   | 3.5 Sub - Dir: Child Care and Protection                                 | Children Homes (Child Care)                  | YES  | C2237                    | R 1 635 273          | R 1 635 273                | N/A                                      |
| Huis van Heerden                                    | 3.5 Sub - Dir: Child Care and Protection                                 | Children Homes (Child Care)                  | YES  | C3837                    | R 3 038 969          | R 3 038 969                | N/A                                      |
| Lawrence House                                      | 3.5 Sub - Dir: Child Care and Protection                                 | Children Homes (Child Care)                  | YES  | C7569                    | R 1 116 744          | R 1 116 744                | N/A                                      |
| Leliebloem House                                    | 3.5 Sub - Dir: Child Care and Protection                                 | Children Homes (Child Care)                  | YES  | C67                      | R 2 586 372          | R 2 586 372                | N/A                                      |
| March Memorial Home                                 | 3.5 Sub - Dir: Child Care and Protection                                 | Children Homes (Child Care)                  | YES  | C3128                    | R 2 586 372          | R 2 586 372                | N/A                                      |
| Margaret's House                                    | 3.5 Sub - Dir: Child Care and Protection                                 | Children Homes (Child Care)                  | YES  | C1755                    | R 658 707            | R 658 707                  | N/A                                      |
| masigcine   | 3.5 Sub - Dir: Child Care and Protection                                 | Children Homes (Child Care)                  | YES  | C3855                    | R 1 222 608          | R 1 222 608                | N/A                                      |
| Mozizame  | 3.5 Sub - Dir: Child Care and Protection                                 | Children Homes (Child Care)                  | YES  | C4559                    | R 1 370 984          | R 1 370 984                | N/A                                      |
| Nazareth House                                      | 3.5 Sub - Dir: Child Care and Protection                                 | Children Homes (Child Care)                  | YES  | C3131                    | R 1 745 696          | R 1 745 696                | N/A                                      |
| Ons Plek  | 3.5 Sub - Dir: Child Care and Protection                                 | Children Homes (Child Care)                  | YES  | C2049                    | R 1 434 347          | R 1 434 347                | N/A                                      |
| Oranjia Jewish Home                                 | 3.5 Sub - Dir: Child Care and Protection                                 | Children Homes (Child Care)                  | YES  | C3122                    | R 431 064            | R 431 064                  | N/A                                      |
| Overstrand Child and Youth Care                     | 3.5 Sub - Dir: Child Care and Protection                                 | Children Homes (Child Care)                  | YES  | C3001                    | R 1 152 035          | R 1 152 035                | N/A                                      |
| Percy Bartley House                                 | 3.5 Sub - Dir: Child Care and Protection                                 | Children Homes (Child Care)                  | YES  | C4973                    | R 1 116 744          | R 1 116 744                | N/A                                      |
| Realistic Gugulethu                                 | 3.5 Sub - Dir: Child Care and Protection                                 | Children Homes (Child Care)                  | YES  | C7922                    | R 1 939 788          | R 1 939 788                | N/A                                      |
| SA Childrens Home                                   | 3.5 Sub - Dir: Child Care and Protection                                 | Children Homes (Child Care)                  | YES  | C3135                    | R 1 904 496          | R 1 904 496                | N/A                                      |
| Siyabonga- Huis van Danksegging                     | 3.5 Sub - Dir: Child Care and Protection                                 | Children Homes (Child Care)                  | YES  | C5514                    | R 956 049            | R 956 049                  | N/A                                      |
| SOS Childrens Home                                  | 3.5 Sub - Dir: Child Care and Protection                                 | Children Homes (Child Care)                  | YES  | C3489                    | R 3 735 946          | R 3 735 946                | N/A                                      |
| St Georges Home for Girls                           | 3.5 Sub - Dir: Child Care and Protection                                 | Children Homes (Child Care)                  | YES  | C102                     | R 1 651 932          | R 1 651 932                | N/A                                      |
| St Michaels Childrens Home                          | 3.5 Sub - Dir: Child Care and Protection                                 | Children Homes (Child Care)                  | YES  | C3134                    | R 1 233 306          | R 1 233 306                | N/A                                      |
| Steinthal Children's Home                           | 3.5 Sub - Dir: Child Care and Protection                                 | Children Homes (Child Care)                  | YES  | C111                     | R 6 114 137          | R 6 114 137                | N/A                                      |
| Stellenbosch Hospice                                | 3.5 Sub - Dir: Child Care and Protection                                 | Children Homes (Child Care)                  | YES  | C12690                   | R 1 116 744          | R 1 116 744                | N/A                                      |
| The Home stead - The Bridgeon Elukhuseelweni        | 3.5 Sub - Dir: Child Care and Protection                                 | Children Homes (Child Care)                  | YES  | C6480                    | R 3 762 300          | R 3 762 300                | N/A                                      |
| Village of hope (new)                               | 3.5 Sub - Dir: Child Care and Protection                                 | Children Homes (Child Care)                  | YES  | C14105                   | R 501 639            | R 501 639                  | N/A                                      |
| Vision Child and Youth Care Centre                  | 3.5 Sub - Dir: Child Care and Protection                                 | Children Homes (Child Care)                  | YES  | C13510                   | R 940 308            | R 940 308                  | N/A                                      |
| Youth Outreach                                      | 3.5 Sub - Dir: Child Care and Protection                                 | Children Homes (Child Care)                  | YES  | C4976                    | R 940 304            | R 940 304                  | N/A                                      |
|   |  | <b>Children Homes (Child Care) Total</b>     |  |                          | <b>R 100 002 705</b> | <b>R 100 002 705</b>       |  |
|   | <b>3.5 Sub - Dir: Child Care and Protection Total</b>                    |  |  |                          | <b>R 100 002 705</b> | <b>R 100 002 705</b>       |  |
| Bounce Back   | 4.2 Sub - Dir: Crime Prevention and Support                              | Service Organisation (Crime)                 | YES  | C12545-2018-002          | R 644 312            | R 644 312                  | N/A                                      |
| Community Action Towards a Safer Environment (CASE) | 4.2 Sub - Dir: Crime Prevention and Support                              | Service Organisation (Crime)                 | YES  | C9377-2018-001           | R 2 039 680          | R 2 039 680                | N/A                                      |
| Help me Network                                     | 4.2 Sub - Dir: Crime Prevention and Support                              | Service Organisation (Crime)                 | YES  | C11632-2018-002          | R 250 000            | R 250 000                  | N/A                                      |
| Ikamva Labantwana Bethu                             | 4.2 Sub - Dir: Crime Prevention and Support                              | Service Organisation (Crime)                 | YES  | C13943-2018-001          | R 150 000            | R 150 000                  | N/A                                      |

Transfer payments to all organisations other than public entities.

| Name of transferee   | Type of organisation                                     | Purpose for which the funds were used          | Did the dept. comply with s38(1) (j) of the PFMA | Departmental Contract No | Amount transferred  | Amount spent by the entity | Reasons for funds unspent by the entity. |
|--|--|--|--|--------------------------|---------------------|----------------------------|--|
| Iliso Care Society   | 4.2 Sub - Dir: Crime Prevention and Support              | Service Organisation (Crime)                   | YES  | C11635-2018-002          | R 462 500           | R 462 500                  | N/A                                      |
| Khulisa Social Solutions   | 4.2 Sub - Dir: Crime Prevention and Support              | Service Organisation (Crime)                   | YES  | C9422-2018-001           | R 4 185 657         | R 4 185 657                | N/A                                      |
| Networking for Christ SA   | 4.2 Sub - Dir: Crime Prevention and Support              | Service Organisation (Crime)                   | YES  | C20423-2018-001          | R 250 000           | R 250 000                  | N/A                                      |
| NICRO  | 4.2 Sub - Dir: Crime Prevention and Support              | Service Organisation (Crime)                   | YES  | C3326-2018-001           | R 3 513 378         | R 3 513 378                | N/A                                      |
| Outward Bound Trust South Africa                                 | 4.2 Sub - Dir: Crime Prevention and Support              | Service Organisation (Crime)                   | YES  | C14617-2018-001          | R 200 000           | R 200 000                  | N/A                                      |
| Realistic CRIME  | 4.2 Sub - Dir: Crime Prevention and Support              | Service Organisation (Crime)                   | YES  | C7922-2018-003           | R 456 530           | R 456 530                  | N/A                                      |
| Solution Base  | 4.2 Sub - Dir: Crime Prevention and Support              | Service Organisation (Crime)                   | YES  | C13781-2018-001          | R 250 000           | R 250 000                  | N/A                                      |
| UITSIG CARE MISSION  | 4.2 Sub - Dir: Crime Prevention and Support              | Service Organisation (Crime)                   | YES  | C20618-2018-001          | R 150 000           | R 150 000                  | N/A                                      |
| Usiko Stellenbosch   | 4.2 Sub - Dir: Crime Prevention and Support              | Service Organisation (Crime)                   | YES  | C13732-2018-001          | R 466 379           | R 466 379                  | N/A                                      |
| Youth Impact and Sustainable Solutions                           | 4.2 Sub - Dir: Crime Prevention and Support              | Service Organisation (Crime)                   | YES  | C20102-2018-002          | R 709 000           | R 709 000                  | N/A                                      |
|  |  | <b>Service Organisation (Crime) Total</b>      |  |                          | <b>R 13 727 436</b> | <b>R 13 727 436</b>        |  |
|  | <b>4.2 Sub - Dir: Crime Prevention and Support Total</b> |  |  |                          | <b>R 13 727 436</b> | <b>R 13 727 436</b>        |  |
| Rural Impact NPC   | 4.3 Sub - Dir: Victim Empowerment                        | Projects (Victim Empowerment)                  | YES  | C7546-2018-002           | R 395 656           | R 395 656                  | N/A                                      |
| The Safehouse  | 4.3 Sub - Dir: Victim Empowerment                        | Projects (Victim Empowerment)                  | YES  | C20385-2018-004          | R 50 000            | R 50 000                   | N/A                                      |
|  |  | <b>Projects (Victim Empowerment) Total</b>     |  |                          | <b>R 445 656</b>    | <b>R 445 656</b>           |  |
| The Adonis Musafi Project  | 4.3 Sub - Dir: Victim Empowerment                        | Service Organisation (Victim Emp)              | YES  | C20480-2018-001          | R 364 136           | R 364 136                  | N/A                                      |
| COMMUNITY COHESION   | 4.3 Sub - Dir: Victim Empowerment                        | Service Organisation (Victim Emp)              | YES  | C12677-2018-001          | R 1 528 404         | R 1 528 404                | N/A                                      |
| COMMUNITY INTERVENTION CENTRE                                    | 4.3 Sub - Dir: Victim Empowerment                        | Service Organisation (Victim Emp)              | YES  | C11868-2018-001          | R 467 936           | R 467 936                  | N/A                                      |
| FAMSA Karoo  | 4.3 Sub - Dir: Victim Empowerment                        | Service Organisation (Victim Emp)              | YES  | C5156-2018-002           | R 1 111 070         | R 1 111 070                | N/A                                      |
| FAMSA Knysna   | 4.3 Sub - Dir: Victim Empowerment                        | Service Organisation (Victim Emp)              | YES  | C5157-2018-002           | R 182 068           | R 182 068                  | N/A                                      |
| FAMSA Outeniqua  | 4.3 Sub - Dir: Victim Empowerment                        | Service Organisation (Victim Emp)              | YES  | C2113-2018-001           | R 427 367           | R 427 367                  | N/A                                      |
| FAMSA Overberg   | 4.3 Sub - Dir: Victim Empowerment                        | Service Organisation (Victim Emp)              | YES  | C4073-2018-002           | R 182 068           | R 182 068                  | N/A                                      |
| FAMSA Western Cape   | 4.3 Sub - Dir: Victim Empowerment                        | Service Organisation (Victim Emp)              | YES  | C863-2018-001            | R 485 808           | R 485 808                  | N/A                                      |
| Glen Elgin Community Organisation VEP                            | 4.3 Sub - Dir: Victim Empowerment                        | Service Organisation (Victim Emp)              | YES  | C7623-2018-002           | R 785 069           | R 785 069                  | N/A                                      |
| MAZIKAMA ALCOHOL & DRUG ACTION                                   | 4.3 Sub - Dir: Victim Empowerment                        | Service Organisation (Victim Emp)              | YES  | C9131-2018-003           | R 182 068           | R 182 068                  | N/A                                      |
| Mitchells Plain Crisis Line                                      | 4.3 Sub - Dir: Victim Empowerment                        | Service Organisation (Victim Emp)              | YES  | C7219-2018-001           | R 551 962           | R 551 962                  | N/A                                      |
| Mitchell's Plain Network Opposing Women Abuse                    | 4.3 Sub - Dir: Victim Empowerment                        | Service Organisation (Victim Emp)              | YES  | C7471-2018-001           | R 786 536           | R 786 536                  | N/A                                      |
| MOSAIC   | 4.3 Sub - Dir: Victim Empowerment                        | Service Organisation (Victim Emp)              | YES  | C5189-2018-001           | R 2 453 438         | R 2 453 438                | N/A                                      |
| Mosaic Training Services For Women                               | 4.3 Sub - Dir: Victim Empowerment                        | Service Organisation (Victim Emp)              | YES  | C5189-2018-002           | R 147 000           | R 147 000                  | N/A                                      |
| National Institute Community Development and Management (NIDCAM) | 4.3 Sub - Dir: Victim Empowerment                        | Service Organisation (Victim Emp)              | YES  | C11998-2018-001          | R 97 133            | R 97 133                   | N/A                                      |
| North West University  | 4.3 Sub - Dir: Victim Empowerment                        | Service Organisation (Victim Emp)              | YES  | C20529-2018-001          | R 106 200           | R 106 200                  | N/A                                      |
| Partners in Sexual Health  | 4.3 Sub - Dir: Victim Empowerment                        | Service Organisation (Victim Emp)              | YES  | C11726-2018-003          | R 182 068           | R 182 068                  | N/A                                      |
| Rape Crisis Cape Town Trust                                      | 4.3 Sub - Dir: Victim Empowerment                        | Service Organisation (Victim Emp)              | YES  | C7139-2018-001           | R 2 241 874         | R 2 241 874                | N/A                                      |
| Rape Crisis Cape Town Trust                                      | 4.3 Sub - Dir: Victim Empowerment                        | Service Organisation (Victim Emp)              | YES  | C7139-2018-003           | R 141 250           | R 141 250                  | N/A                                      |
| RURAL INSTITUTE FOR EDUCATION VEP                                | 4.3 Sub - Dir: Victim Empowerment                        | Service Organisation (Victim Emp)              | YES  | C11668-2018-002          | R 755 477           | R 755 477                  | N/A                                      |
| The A21 Campaign   | 4.3 Sub - Dir: Victim Empowerment                        | Service Organisation (Victim Emp)              | YES  | C20877-2018-001          | R 243 944           | R 243 944                  | N/A                                      |
| The Trauma Centre  | 4.3 Sub - Dir: Victim Empowerment                        | Service Organisation (Victim Emp)              | YES  | C6416-2018-001           | R 1 564 018         | R 1 564 018                | N/A                                      |
| The Triangle Project   | 4.3 Sub - Dir: Victim Empowerment                        | Service Organisation (Victim Emp)              | YES  | C13757-2018-001          | R 664 377           | R 664 377                  | N/A                                      |
| The Triangle Project   | 4.3 Sub - Dir: Victim Empowerment                        | Service Organisation (Victim Emp)              | YES  | C13757-2018-002          | R 58 634            | R 58 634                   | N/A                                      |
| Witzenberg Abuse Crisis Centre (WACC)                            | 4.3 Sub - Dir: Victim Empowerment                        | Service Organisation (Victim Emp)              | YES  | C20448-2018-001          | R 182 068           | R 182 068                  | N/A                                      |
| Youth for Christ - Hope Options Centre                           | 4.3 Sub - Dir: Victim Empowerment                        | Service Organisation (Victim Emp)              | YES  | C12640-2018-001          | R 528 116           | R 528 116                  | N/A                                      |
|  |  | <b>Service Organisation (Victim Emp) Total</b> |  |                          | <b>R 16 420 089</b> | <b>R 16 420 089</b>        |  |
| ACVV Dysseisdorp   | 4.3 Sub - Dir: Victim Empowerment                        | Shelter For Women (Victims Empowerment)        | YES  | C917-2018-002            | R 289 300           | R 289 300                  | N/A                                      |
| Athlone House of Strength  | 4.3 Sub - Dir: Victim Empowerment                        | Shelter For Women (Victims Empowerment)        | YES  | C9655-2018-001           | R 1 038 601         | R 1 038 601                | N/A                                      |
| Athlone House of Strength  | 4.3 Sub - Dir: Victim Empowerment                        | Shelter For Women (Victims Empowerment)        | YES  | C9655-2018-002           | R 50 000            | R 50 000                   | N/A                                      |
| BPW Outeniqua Refuge for Battered Women (Phambili)               | 4.3 Sub - Dir: Victim Empowerment                        | Shelter For Women (Victims Empowerment)        | YES  | C6217-2018-001           | R 1 274 206         | R 1 274 206                | N/A                                      |
| BPW Outeniqua Refuge for Battered Women (Phambili)               | 4.3 Sub - Dir: Victim Empowerment                        | Shelter For Women (Victims Empowerment)        | YES  | C6217-2018-002           | R 80 000            | R 80 000                   | N/A                                      |
| Carehaven Centre   | 4.3 Sub - Dir: Victim Empowerment                        | Shelter For Women (Victims Empowerment)        | YES  | C4808-2018-001           | R 2 001 318         | R 2 001 318                | N/A                                      |
| Creating Effective Families Shelter (Sorgenhaven)                | 4.3 Sub - Dir: Victim Empowerment                        | Shelter For Women (Victims Empowerment)        | YES  | C4809-2018-001           | R 1 183 136         | R 1 183 136                | N/A                                      |
| Creating Effective Families Shelter (Sorgenhaven)                | 4.3 Sub - Dir: Victim Empowerment                        | Shelter For Women (Victims Empowerment)        | YES  | C4809-2018-002           | R 50 000            | R 50 000                   | N/A                                      |
| Holy Cross Sister St Clare Sanctuary                             | 4.3 Sub - Dir: Victim Empowerment                        | Shelter For Women (Victims Empowerment)        | YES  | C14295-2018-001          | R 227 234           | R 227 234                  | N/A                                      |
| L' Abri De Dieu Safe House                                       | 4.3 Sub - Dir: Victim Empowerment                        | Shelter For Women (Victims Empowerment)        | YES  | C10402-2018-001          | R 822 541           | R 822 541                  | N/A                                      |
| L' Abri De Dieu Safe House                                       | 4.3 Sub - Dir: Victim Empowerment                        | Shelter For Women (Victims Empowerment)        | YES  | C10402-2018-002          | R 89 520            | R 89 520                   | N/A                                      |
| NEW WORLD FOUNDATION   | 4.3 Sub - Dir: Victim Empowerment                        | Shelter For Women (Victims Empowerment)        | YES  | C12129-2018-001          | R 30 000            | R 30 000                   | N/A                                      |
| NEW WORLD FOUNDATION   | 4.3 Sub - Dir: Victim Empowerment                        | Shelter For Women (Victims Empowerment)        | YES  | C12129-2018-002          | R 639 256           | R 639 256                  | N/A                                      |
| Nonceba Centre Trust   | 4.3 Sub - Dir: Victim Empowerment                        | Shelter For Women (Victims Empowerment)        | YES  | C9516-2018-004           | R 50 000            | R 50 000                   | N/A                                      |
| Philsa Abafazi Bethu Women's Centre                              | 4.3 Sub - Dir: Victim Empowerment                        | Shelter For Women (Victims Empowerment)        | YES  | C20532-2018-001          | R 355 040           | R 355 040                  | N/A                                      |
| Philsa Abafazi Bethu Women's Centre                              | 4.3 Sub - Dir: Victim Empowerment                        | Shelter For Women (Victims Empowerment)        | YES  | C20532-2018-002          | R 30 000            | R 30 000                   | N/A                                      |
| RURAL INSTITUTE FOR EDUCATION VEP                                | 4.3 Sub - Dir: Victim Empowerment                        | Shelter For Women (Victims Empowerment)        | YES  | C11668-2018-003          | R 30 000            | R 30 000                   | N/A                                      |
| Saartjie Baartman Centre for Women and Children                  | 4.3 Sub - Dir: Victim Empowerment                        | Shelter For Women (Victims Empowerment)        | YES  | C6210-2018-001           | R 4 754 254         | R 4 754 254                | N/A                                      |
| Saartjie Baartman Centre for Women and Children                  | 4.3 Sub - Dir: Victim Empowerment                        | Shelter For Women (Victims Empowerment)        | YES  | C6210-2018-003           | R 62 019            | R 62 019                   | N/A                                      |
| Saartjie Baartman Centre for Women and Children                  | 4.3 Sub - Dir: Victim Empowerment                        | Shelter For Women (Victims Empowerment)        | YES  | C6210-2018-004           | R 50 000            | R 50 000                   | N/A                                      |
| S-CAPE   | 4.3 Sub - Dir: Victim Empowerment                        | Shelter For Women (Victims Empowerment)        | YES  | C13724-2018-001          | R 770 521           | R 770 521                  | N/A                                      |
| S-CAPE   | 4.3 Sub - Dir: Victim Empowerment                        | Shelter For Women (Victims Empowerment)        | YES  | C13724-2018-004          | R 50 000            | R 50 000                   | N/A                                      |
| S-CAPE   | 4.3 Sub - Dir: Victim Empowerment                        | Shelter For Women (Victims Empowerment)        | YES  | C13724-2018-005          | R 24 568            | R 24 568                   | N/A                                      |
| Sisters Incorporated   | 4.3 Sub - Dir: Victim Empowerment                        | Shelter For Women (Victims Empowerment)        | YES  | C6058-2018-001           | R 1 257 321         | R 1 257 321                | N/A                                      |
| Sisters Incorporated   | 4.3 Sub - Dir: Victim Empowerment                        | Shelter For Women (Victims Empowerment)        | YES  | C6058-2018-002           | R 18 678            | R 18 678                   | N/A                                      |
| Sisters Incorporated   | 4.3 Sub - Dir: Victim Empowerment                        | Shelter For Women (Victims Empowerment)        | YES  | C6058-2018-004           | R 50 000            | R 50 000                   | N/A                                      |
| Siyabonga Huis Van Danksegging VEP                               | 4.3 Sub - Dir: Victim Empowerment                        | Shelter For Women (Victims Empowerment)        | YES  | C12958-2018-001          | R 1 038 601         | R 1 038 601                | N/A                                      |
| Siyabonga Huis Van Danksegging VEP                               | 4.3 Sub - Dir: Victim Empowerment                        | Shelter For Women (Victims Empowerment)        | YES  | C12958-2018-002          | R 134 000           | R 134 000                  | N/A                                      |
| Sizakuyenza VEP  | 4.3 Sub - Dir: Victim Empowerment                        | Shelter For Women (Victims Empowerment)        | YES  | C11596-2018-001          | R 1 038 601         | R 1 038 601                | N/A                                      |
| Sizakuyenza VEP  | 4.3 Sub - Dir: Victim Empowerment                        | Shelter For Women (Victims Empowerment)        | YES  | C11596-2018-005          | R 50 000            | R 50 000                   | N/A                                      |
| St Annes Homes   | 4.3 Sub - Dir: Victim Empowerment                        | Shelter For Women (Victims Empowerment)        | YES  | C101-2018-001            | R 1 065 941         | R 1 065 941                | N/A                                      |
| St. Anne's Homes   | 4.3 Sub - Dir: Victim Empowerment                        | Shelter For Women (Victims Empowerment)        | YES  | C101-2018-003            | R 141 588           | R 141 588                  | N/A                                      |

| Transfer payments to all organisations other than public entities. |  |  |  |                          |                     |                            |  |
|--|--|--|--|--------------------------|---------------------|----------------------------|--|
| Name of transferee   | Type of organisation                           | Purpose for which the funds were used                                    | Did the dept. comply with s38(1) (j) of the PFMA | Departmental Contract No | Amount transferred  | Amount spent by the entity | Reasons for funds unspent by the entity. |
| The Nonceba Centre Trust Shelter                                   | 4.3 Sub - Dir: Victim Empowerment              | Shelter For Women (Victims Empowerment)                                  | YES  | C9516-2018-001           | R 2 234 614         | R 2 234 614                | N/A                                      |
| The Safehouse  | 4.3 Sub - Dir: Victim Empowerment              | Shelter For Women (Victims Empowerment)                                  | YES  | C20385-2018-001          | R 663 936           | R 663 936                  | N/A                                      |
| United Sanctuary Against Abuse Atlantis                            | 4.3 Sub - Dir: Victim Empowerment              | Shelter For Women (Victims Empowerment)                                  | YES  | C6287-2018-001           | R 983 921           | R 983 921                  | N/A                                      |
| United Sanctuary Against Abuse Atlantis                            | 4.3 Sub - Dir: Victim Empowerment              | Shelter For Women (Victims Empowerment)                                  | YES  | C6287-2018-004           | R 50 000            | R 50 000                   | N/A                                      |
| Worcester House of Hope  | 4.3 Sub - Dir: Victim Empowerment              | Shelter For Women (Victims Empowerment)                                  | YES  | C11684-2018-001          | R 857 065           | R 857 065                  | N/A                                      |
| Worcester House of Hope  | 4.3 Sub - Dir: Victim Empowerment              | Shelter For Women (Victims Empowerment)                                  | YES  | C11684-2018-002          | R 50 000            | R 50 000                   | N/A                                      |
|  |  | <b>Shelter For Women (Victims Empowerment) Total</b>                     |  |                          | <b>R 23 585 780</b> | <b>R 23 585 780</b>        |  |
|  | <b>4.3 Sub - Dir: Victim Empowerment Total</b> |  |  |                          | <b>R 40 451 525</b> | <b>R 40 451 525</b>        |  |
| Institute Contemporary Research Africa NPC (ICRA)                  | 4.4 Sub - Dir: Substance Abuse                 | Projects (Substance Abuse)   | YES  | C14730-2018-010_1        | R 210 000           | R 210 000                  | N/A                                      |
| THE MEDICAL RESEARCH COUNCIL                                       | 4.4 Sub - Dir: Substance Abuse                 | Projects (Substance Abuse)   | YES  | C9369-2018-001           | R 500 000           | R 500 000                  | N/A                                      |
| THE UNIVERSITY OF CAPE TOWN - FACULTY OF HUMANITIES                | 4.4 Sub - Dir: Substance Abuse                 | Projects (Substance Abuse)   | YES  | C9374-2018-003           | R 1 003 730         | R 1 003 730                | N/A                                      |
| UNIVERSITY OF CAPE TOWN - FACULTY OF HEALTH SCIENCE                | 4.4 Sub - Dir: Substance Abuse                 | Projects (Substance Abuse)   | YES  | C9374-2018-002           | R 1 564 142         | R 1 564 142                | N/A                                      |
| University of Stellenbosch   | 4.4 Sub - Dir: Substance Abuse                 | Projects (Substance Abuse)   | YES  | C10401-2018-001          | R 203 599           | R 203 599                  | N/A                                      |
| University of the Western Cape Substance Abuse                     | 4.4 Sub - Dir: Substance Abuse                 | Projects (Substance Abuse)   | YES  | C9298-2018-001           | R 1 429 164         | R 1 429 164                | N/A                                      |
|  |  | <b>Projects (Substance Abuse) Total</b>                                  |  |                          | <b>R 4 910 635</b>  | <b>R 4 910 635</b>         |  |
| Cape Town Drug Counseling Centre                                   | 4.4 Sub - Dir: Substance Abuse                 | Service Organisation (Sub-Abuse- After Ca                                | YES  | C1756-2018-002           | R 823 821           | R 823 821                  | N/A                                      |
| Christian Action for Dependence CAD                                | 4.4 Sub - Dir: Substance Abuse                 | Service Organisation (Sub-Abuse- After Ca                                | YES  | C4290-2018-001           | R 556 744           | R 556 744                  | N/A                                      |
| Equilibrium  | 4.4 Sub - Dir: Substance Abuse                 | Service Organisation (Sub-Abuse- After Ca                                | YES  | C9748-2018-001-02        | R 234 536           | R 234 536                  | N/A                                      |
| Hope Again Recovery Home   | 4.4 Sub - Dir: Substance Abuse                 | Service Organisation (Sub-Abuse- After Ca                                | YES  | C8177-2018-001           | R 335 801           | R 335 801                  | N/A                                      |
| MATZIKAMA ALCOHOL & DRUG ACTION                                    | 4.4 Sub - Dir: Substance Abuse                 | Service Organisation (Sub-Abuse- After Ca                                | YES  | C9131-2018-002           | R 234 536           | R 234 536                  | N/A                                      |
| Realistic SA   | 4.4 Sub - Dir: Substance Abuse                 | Service Organisation (Sub-Abuse- After Ca                                | YES  | C7922-2018-001-02        | R 234 536           | R 234 536                  | N/A                                      |
| Sanca George   | 4.4 Sub - Dir: Substance Abuse                 | Service Organisation (Sub-Abuse- After Ca                                | YES  | C3261-2018-001-01        | R 234 536           | R 234 536                  | N/A                                      |
| SANCA Western Cape   | 4.4 Sub - Dir: Substance Abuse                 | Service Organisation (Sub-Abuse- After Ca                                | YES  | C616-2018-001-02         | R 703 608           | R 703 608                  | N/A                                      |
| Sultan Bahu Centre   | 4.4 Sub - Dir: Substance Abuse                 | Service Organisation (Sub-Abuse- After Ca                                | YES  | C9304-2018-001           | R 906 138           | R 906 138                  | N/A                                      |
|  |  | <b>Service Organisation (Sub-Abuse- After Care) Total</b>                |  |                          | <b>R 4 264 256</b>  | <b>R 4 264 256</b>         |  |
| Early Years S A  | 4.4 Sub - Dir: Substance Abuse                 | Service Organisation (Sub-Abuse- Awarene                                 | YES  | C9322-2018-001           | R 885 432           | R 885 432                  | N/A                                      |
| FARR - Foundation for Alcohol Related Research                     | 4.4 Sub - Dir: Substance Abuse                 | Service Organisation (Sub-Abuse- Awarene                                 | YES  | C9303-2018-001           | R 800 000           | R 800 000                  | N/A                                      |
| Fasfacts   | 4.4 Sub - Dir: Substance Abuse                 | Service Organisation (Sub-Abuse- Awarene                                 | YES  | C7081-2018-002           | R 379 065           | R 379 065                  | N/A                                      |
|  |  | <b>Service Organisation (Sub-Abuse- Awareness) Total</b>                 |  |                          | <b>R 2 064 497</b>  | <b>R 2 064 497</b>         |  |
| BOWL COMMUNITY CENTRE  | 4.4 Sub - Dir: Substance Abuse                 | Service Organisation (Sub-Abuse- Commur                                  | YES  | C20725-2018-001          | R 168 705           | R 168 705                  | N/A                                      |
| Cape Town Drug Counseling Centre                                   | 4.4 Sub - Dir: Substance Abuse                 | Service Organisation (Sub-Abuse- Commur                                  | YES  | C1756-2018-003           | R 2 462 449         | R 2 462 449                | N/A                                      |
| FAVOR SOUTH AFRICA   | 4.4 Sub - Dir: Substance Abuse                 | Service Organisation (Sub-Abuse- Commur                                  | YES  | C11016-2018-001          | R 2 084 923         | R 2 084 923                | N/A                                      |
| Help me Network  | 4.4 Sub - Dir: Substance Abuse                 | Service Organisation (Sub-Abuse- Commur                                  | YES  | C11632-2018-001-02       | R 647 965           | R 647 965                  | N/A                                      |
| Hope House Counseling Centre                                       | 4.4 Sub - Dir: Substance Abuse                 | Service Organisation (Sub-Abuse- Commur                                  | YES  | C12592-2018-001          | R 2 263 701         | R 2 263 701                | N/A                                      |
| Living Hope Trust: Living Grace                                    | 4.4 Sub - Dir: Substance Abuse                 | Service Organisation (Sub-Abuse- Commur                                  | YES  | C9598-2018-001           | R 818 615           | R 818 615                  | N/A                                      |
| PASCAP Trust   | 4.4 Sub - Dir: Substance Abuse                 | Service Organisation (Sub-Abuse- Commur                                  | YES  | C6748-2018-002           | R 364 282           | R 364 282                  | N/A                                      |
| Sanca George   | 4.4 Sub - Dir: Substance Abuse                 | Service Organisation (Sub-Abuse- Commur                                  | YES  | C3261-2018-001-03        | R 1 389 949         | R 1 389 949                | N/A                                      |
| SANCA Western Cape   | 4.4 Sub - Dir: Substance Abuse                 | Service Organisation (Sub-Abuse- Commur                                  | YES  | C616-2018-001-03         | R 3 459 808         | R 3 459 808                | N/A                                      |
| SMART - SUBSTANCE MISUSE ADVOCACY RESEARCH AND TRAINING            | 4.4 Sub - Dir: Substance Abuse                 | Service Organisation (Sub-Abuse- Commur                                  | YES  | C9414-2018-001           | R 995 736           | R 995 736                  | N/A                                      |
| Sultan Bahu Centre   | 4.4 Sub - Dir: Substance Abuse                 | Service Organisation (Sub-Abuse- Commur                                  | YES  | C9304-2018-002           | R 4 169 847         | R 4 169 847                | N/A                                      |
| Sultan Bahu Centre   | 4.4 Sub - Dir: Substance Abuse                 | Service Organisation (Sub-Abuse- Commur                                  | YES  | C9304-2018-003           | R 2 281 282         | R 2 281 282                | N/A                                      |
| Sultan Bahu Centre   | 4.4 Sub - Dir: Substance Abuse                 | Service Organisation (Sub-Abuse- Commur                                  | YES  | C9304-2018-004           | R 131 053           | R 131 053                  | N/A                                      |
| Sultan Bahu Centre   | 4.4 Sub - Dir: Substance Abuse                 | Service Organisation (Sub-Abuse- Commur                                  | YES  | C9304-2018-005           | R 277 976           | R 277 976                  | N/A                                      |
| The Mudita Foundation  | 4.4 Sub - Dir: Substance Abuse                 | Service Organisation (Sub-Abuse- Commur                                  | YES  | C12361-2018-001          | R 1 786 891         | R 1 786 891                | N/A                                      |
| Toevlug Treatment Centre   | 4.4 Sub - Dir: Substance Abuse                 | Service Organisation (Sub-Abuse- Commur                                  | YES  | C830-2018-001-01         | R 1 161 239         | R 1 161 239                | N/A                                      |
|  |  | <b>Service Organisation (Sub-Abuse- Community based Treatment) Total</b> |  |                          | <b>R 24 464 421</b> | <b>R 24 464 421</b>        |  |
| ACVV MOORREESBURG  | 4.4 Sub - Dir: Substance Abuse                 | Service Organisation (Sub-Abuse- Early Inte                              | YES  | C3512-2018-002           | R 234 536           | R 234 536                  | N/A                                      |
| Badisa Stellenbosch ABBA   | 4.4 Sub - Dir: Substance Abuse                 | Service Organisation (Sub-Abuse- Early Inte                              | YES  | C1050-2018-001           | R 469 072           | R 469 072                  | N/A                                      |
| Cape Town Drug Counseling Centre                                   | 4.4 Sub - Dir: Substance Abuse                 | Service Organisation (Sub-Abuse- Early Inte                              | YES  | C1756-2017-001           | R 58 982            | R 58 982                   | N/A                                      |
| Cape Town Drug Counseling Centre                                   | 4.4 Sub - Dir: Substance Abuse                 | Service Organisation (Sub-Abuse- Early Inte                              | YES  | C1756-2018-001           | R 938 144           | R 938 144                  | N/A                                      |
| CREATING EFFECTIVE FAMILIES  | 4.4 Sub - Dir: Substance Abuse                 | Service Organisation (Sub-Abuse- Early Inte                              | YES  | C5118-2018-001           | R 371 133           | R 371 133                  | N/A                                      |
| Equilibrium  | 4.4 Sub - Dir: Substance Abuse                 | Service Organisation (Sub-Abuse- Early Inte                              | YES  | C9748-2018-001-01        | R 335 801           | R 335 801                  | N/A                                      |
| Fasfacts   | 4.4 Sub - Dir: Substance Abuse                 | Service Organisation (Sub-Abuse- Early Inte                              | YES  | C7081-2018-001           | R 234 536           | R 234 536                  | N/A                                      |
| Hawston Health & Welfare Organisation                              | 4.4 Sub - Dir: Substance Abuse                 | Service Organisation (Sub-Abuse- Early Inte                              | YES  | C11663-2018-001          | R 335 801           | R 335 801                  | N/A                                      |
| Help me Network  | 4.4 Sub - Dir: Substance Abuse                 | Service Organisation (Sub-Abuse- Early Inte                              | YES  | C11632-2018-001-01       | R 234 536           | R 234 536                  | N/A                                      |
| Ikamva Blompark Jeugontwikeling en Rekenaarsentrum                 | 4.4 Sub - Dir: Substance Abuse                 | Service Organisation (Sub-Abuse- Early Inte                              | YES  | C11681-2018-001          | R 335 801           | R 335 801                  | N/A                                      |
| MATZIKAMA ALCOHOL & DRUG ACTION                                    | 4.4 Sub - Dir: Substance Abuse                 | Service Organisation (Sub-Abuse- Early Inte                              | YES  | C9131-2018-001           | R 335 801           | R 335 801                  | N/A                                      |
| Nkosinathi Embrace All Centre                                      | 4.4 Sub - Dir: Substance Abuse                 | Service Organisation (Sub-Abuse- Early Inte                              | YES  | C14085-2018-001          | R 335 801           | R 335 801                  | N/A                                      |
| PASCAP Trust   | 4.4 Sub - Dir: Substance Abuse                 | Service Organisation (Sub-Abuse- Early Inte                              | YES  | C6748-2018-001           | R 469 072           | R 469 072                  | N/A                                      |
| Prestige Ignite  | 4.4 Sub - Dir: Substance Abuse                 | Service Organisation (Sub-Abuse- Early Inte                              | YES  | C11669-2018-001          | R 234 536           | R 234 536                  | N/A                                      |
| Realistic SA   | 4.4 Sub - Dir: Substance Abuse                 | Service Organisation (Sub-Abuse- Early Inte                              | YES  | C7922-2018-001-01        | R 570 337           | R 570 337                  | N/A                                      |
| Rural Impact NPC   | 4.4 Sub - Dir: Substance Abuse                 | Service Organisation (Sub-Abuse- Early Inte                              | YES  | C7546-2018-001           | R 335 801           | R 335 801                  | N/A                                      |
| Rural Institute for Education Training                             | 4.4 Sub - Dir: Substance Abuse                 | Service Organisation (Sub-Abuse- Early Inte                              | YES  | C11668-2018-001          | R 335 801           | R 335 801                  | N/A                                      |
| Sanca George   | 4.4 Sub - Dir: Substance Abuse                 | Service Organisation (Sub-Abuse- Early Inte                              | YES  | C3261-2018-001-02        | R 234 536           | R 234 536                  | N/A                                      |
| Sanca Knysna - Alcohol & Drug Centre                               | 4.4 Sub - Dir: Substance Abuse                 | Service Organisation (Sub-Abuse- Early Inte                              | YES  | C5122-2018-001           | R 703 608           | R 703 608                  | N/A                                      |
| SANCA Western Cape   | 4.4 Sub - Dir: Substance Abuse                 | Service Organisation (Sub-Abuse- Early Inte                              | YES  | C616-2018-001-01         | R 1 882 178         | R 1 882 178                | N/A                                      |
| Sizakuyenza SA   | 4.4 Sub - Dir: Substance Abuse                 | Service Organisation (Sub-Abuse- Early Inte                              | YES  | C11596-2018-002          | R 234 536           | R 234 536                  | N/A                                      |
| TEHILLAH COMMUNITY COLLABORATIVE                                   | 4.4 Sub - Dir: Substance Abuse                 | Service Organisation (Sub-Abuse- Early Inte                              | YES  | C10603-2018-001          | R 335 801           | R 335 801                  | N/A                                      |
| The Mudita Foundation  | 4.4 Sub - Dir: Substance Abuse                 | Service Organisation (Sub-Abuse- Early Inte                              | YES  | C12361-2018-002          | R 234 536           | R 234 536                  | N/A                                      |
|  |  | <b>Service Organisation (Sub-Abuse- Early Intervention) Total</b>        |  |                          | <b>R 9 790 686</b>  | <b>R 9 790 686</b>         |  |
| FALSE BAY THERAPEUTIC COMMUNITY CENTRE                             | 4.4 Sub - Dir: Substance Abuse                 | Treatment Centres (Sub-Abuse- In-patient T                               | YES  | C11036-2018-001          | R 768 964           | R 768 964                  | N/A                                      |
| Keep the Dream   | 4.4 Sub - Dir: Substance Abuse                 | Treatment Centres (Sub-Abuse- In-patient T                               | YES  | C11581-2018-001          | R 2 197 041         | R 2 197 041                | N/A                                      |
| Ramot Treatment Centre   | 4.4 Sub - Dir: Substance Abuse                 | Treatment Centres (Sub-Abuse- In-patient T                               | YES  | C3120-2018-001           | R 2 372 804         | R 2 372 804                | N/A                                      |
| Salvation Army Heskith King Treatment Centre                       | 4.4 Sub - Dir: Substance Abuse                 | Treatment Centres (Sub-Abuse- In-patient T                               | YES  | C3118-2018-003           | R 5 297 341         | R 5 297 341                | N/A                                      |
| The Saartjie Baartman Centre for Women and Children                | 4.4 Sub - Dir: Substance Abuse                 | Treatment Centres (Sub-Abuse- In-patient T                               | YES  | C6210-2018-002           | R 941 746           | R 941 746                  | N/A                                      |
| Toevlug Treatment Centre   | 4.4 Sub - Dir: Substance Abuse                 | Treatment Centres (Sub-Abuse- In-patient T                               | YES  | C830-2018-001-02         | R 5 492 603         | R 5 492 603                | N/A                                      |

| Transfer payments to all organisations other than public entities.       |                                       |  |  |                          |                     |                            |  |
|--|---------------------------------------|--|--|--------------------------|---------------------|----------------------------|--|
| Name of transferee   | Type of organisation                  | Purpose for which the funds were used    | Did the dept. comply with s38(1) (j) of the PFMA | Departmental Contract No | Amount transferred  | Amount spent by the entity | Reasons for funds unspent by the entity. |
| <b>Treatment Centres (Sub-Abuse- In-patient Treatment) Total</b>         |                                       |  |  |                          | <b>R 17 070 499</b> | <b>R 17 070 499</b>        |  |
| <b>4.4 Sub - Dir: Substance Abuse Total</b>                              |                                       |  |  |                          | <b>R 62 564 994</b> | <b>R 62 564 994</b>        |  |
| Grassroots Adult Education and Training Trust National Conditional Grant | 5.4 Sub - Dir: Sustainable Livelihood | Projects (EPWP- Conditional Grant (NIG)) | YES  | C8905-2018-001           | R 1 485 000         | R 1 485 000                | N/A                                      |
| <b>Projects (EPWP- Conditional Grant (NIG)) Total</b>                    |                                       |  |  |                          | <b>R 1 485 000</b>  | <b>R 1 485 000</b>         |  |
| COMMUNITY DEVELOPMENT FOUNDATION EPWP                                    | 5.4 Sub - Dir: Sustainable Livelihood | Projects (EPWP- Conditional Grant (PIG)) | YES  | C11589-2018-001          | R 271 973           | R 271 973                  | N/A                                      |
| Diakonale Dienste Nuwerus (Molsvlei)                                     | 5.4 Sub - Dir: Sustainable Livelihood | Projects (EPWP- Conditional Grant (PIG)) | YES  | C8079-2018-004           | R 143 112           | R 143 112                  | N/A                                      |
| EDUCO TRUST OF AFRICA EPWP   | 5.4 Sub - Dir: Sustainable Livelihood | Projects (EPWP- Conditional Grant (PIG)) | YES  | C12987-2018-001          | R 271 973           | R 271 973                  | N/A                                      |
| Iliso Care Society   | 5.4 Sub - Dir: Sustainable Livelihood | Projects (EPWP- Conditional Grant (PIG)) | YES  | C11635-2018-001          | R 407 959           | R 407 959                  | N/A                                      |
| Khulisa Social Solutions   | 5.4 Sub - Dir: Sustainable Livelihood | Projects (EPWP- Conditional Grant (PIG)) | YES  | C9422-2018-003           | R 271 973           | R 271 973                  | N/A                                      |
| Landbou Gemeenskap Ontwikkeling NPC                                      | 5.4 Sub - Dir: Sustainable Livelihood | Projects (EPWP- Conditional Grant (PIG)) | YES  | C20124-2018-001          | R 373 963           | R 373 963                  | N/A                                      |
| Mhani Gingi EPWP   | 5.4 Sub - Dir: Sustainable Livelihood | Projects (EPWP- Conditional Grant (PIG)) | YES  | C12989-2018-001          | R 543 946           | R 543 946                  | N/A                                      |
| Phambili VIP Bangani   | 5.4 Sub - Dir: Sustainable Livelihood | Projects (EPWP- Conditional Grant (PIG)) | YES  | C4308-2018-002           | R 407 959           | R 407 959                  | N/A                                      |
| SHILOH SYNERGY   | 5.4 Sub - Dir: Sustainable Livelihood | Projects (EPWP- Conditional Grant (PIG)) | YES  | C12512-2018-003          | R 462 354           | R 462 354                  | N/A                                      |
| SHILOH SYNERGY EPWP  | 5.4 Sub - Dir: Sustainable Livelihood | Projects (EPWP- Conditional Grant (PIG)) | YES  | C12512-2018-001          | R 781 922           | R 781 922                  | N/A                                      |
| <b>Projects (EPWP- Conditional Grant (PIG)) Total</b>                    |                                       |  |  |                          | <b>R 3 937 134</b>  | <b>R 3 937 134</b>         |  |
| AGS Wesbank Feeding Scheme   | 5.4 Sub - Dir: Sustainable Livelihood | Projects (Targeted Feeding)              | YES  | C13536-2018-002          | R 144 432           | R 144 432                  | N/A                                      |
| An Extra Mile  | 5.4 Sub - Dir: Sustainable Livelihood | Projects (Targeted Feeding)              | YES  | C13537-2018-001          | R 141 168           | R 141 168                  | N/A                                      |
| Botrivier Advice Centre SL   | 5.4 Sub - Dir: Sustainable Livelihood | Projects (Targeted Feeding)              | YES  | C7469-2018-002           | R 144 432           | R 144 432                  | N/A                                      |
| Bredasdorp Nutrition and Development SL                                  | 5.4 Sub - Dir: Sustainable Livelihood | Projects (Targeted Feeding)              | YES  | C13541-2018-001          | R 144 432           | R 144 432                  | N/A                                      |
| Cederberg Matzikama AIDS Network   | 5.4 Sub - Dir: Sustainable Livelihood | Projects (Targeted Feeding)              | YES  | C7560-2018-004           | R 144 432           | R 144 432                  | N/A                                      |
| Child Welfare Genadendal SL503   | 5.4 Sub - Dir: Sustainable Livelihood | Projects (Targeted Feeding)              | YES  | C13547-2018-001          | R 144 432           | R 144 432                  | N/A                                      |
| CWS RIVERSDAL (FEEDING SCHEME)   | 5.4 Sub - Dir: Sustainable Livelihood | Projects (Targeted Feeding)              | YES  | C1316-2018-003           | R 144 432           | R 144 432                  | N/A                                      |
| Darling Outreach Foundation  | 5.4 Sub - Dir: Sustainable Livelihood | Projects (Targeted Feeding)              | YES  | C11486-2018-002          | R 144 432           | R 144 432                  | N/A                                      |
| Ebenhaeser Service Centre SL   | 5.4 Sub - Dir: Sustainable Livelihood | Projects (Targeted Feeding)              | YES  | C5486-2018-002           | R 144 432           | R 144 432                  | N/A                                      |
| Elhembeni SL   | 5.4 Sub - Dir: Sustainable Livelihood | Projects (Targeted Feeding)              | YES  | C13545-2018-002          | R 141 168           | R 141 168                  | N/A                                      |
| FIRST COMMUNITY RESOURCE CENTRE  | 5.4 Sub - Dir: Sustainable Livelihood | Projects (Targeted Feeding)              | YES  | C9504-2018-001           | R 423 504           | R 423 504                  | N/A                                      |
| FIRST COMMUNITY RESOURCE CENTRE  | 5.4 Sub - Dir: Sustainable Livelihood | Projects (Targeted Feeding)              | YES  | C9504-2018-003           | R 677 606           | R 677 606                  | N/A                                      |
| Hout Bay Christian Community Association                                 | 5.4 Sub - Dir: Sustainable Livelihood | Projects (Targeted Feeding)              | YES  | C13548-2018-001          | R 141 168           | R 141 168                  | N/A                                      |
| Huis PJ Du Plessis Straus Ceres  | 5.4 Sub - Dir: Sustainable Livelihood | Projects (Targeted Feeding)              | YES  | C34-2018-002             | R 144 432           | R 144 432                  | N/A                                      |
| Karoo Dairings Service Centre  | 5.4 Sub - Dir: Sustainable Livelihood | Projects (Targeted Feeding)              | YES  | C5449-2018-002           | R 144 432           | R 144 432                  | N/A                                      |
| KHATHALELANA(CARE FOR ONE ANOTHER)                                       | 5.4 Sub - Dir: Sustainable Livelihood | Projects (Targeted Feeding)              | YES  | C20440-2018-001          | R 141 168           | R 141 168                  | N/A                                      |
| Manenberg People Centre (Feeding Scheme)                                 | 5.4 Sub - Dir: Sustainable Livelihood | Projects (Targeted Feeding)              | YES  | C13552-2018-002          | R 141 168           | R 141 168                  | N/A                                      |
| Masilhandane Targeted Feeding  | 5.4 Sub - Dir: Sustainable Livelihood | Projects (Targeted Feeding)              | YES  | C13631-2018-002          | R 144 432           | R 144 432                  | N/A                                      |
| Merweville Aids Action Group   | 5.4 Sub - Dir: Sustainable Livelihood | Projects (Targeted Feeding)              | YES  | C5574-2018-002           | R 108 324           | R 108 324                  | N/A                                      |
| NESSA - S SOUP KITCHEN   | 5.4 Sub - Dir: Sustainable Livelihood | Projects (Targeted Feeding)              | YES  | C13861-2018-001          | R 108 324           | R 108 324                  | N/A                                      |
| Narsa Community Care SL  | 5.4 Sub - Dir: Sustainable Livelihood | Projects (Targeted Feeding)              | YES  | C9838-2018-002           | R 433 296           | R 433 296                  | N/A                                      |
| Narsa Community Care SL  | 5.4 Sub - Dir: Sustainable Livelihood | Projects (Targeted Feeding)              | YES  | C9838-2018-004           | R 697 888           | R 697 888                  | N/A                                      |
| Nuwerus Diakonale Dienste  | 5.4 Sub - Dir: Sustainable Livelihood | Projects (Targeted Feeding)              | YES  | C8079-2018-003           | R 433 296           | R 433 296                  | N/A                                      |
| Oasis Community Projects   | 5.4 Sub - Dir: Sustainable Livelihood | Projects (Targeted Feeding)              | YES  | C14522-2018-001          | R 144 432           | R 144 432                  | N/A                                      |
| PIET JULIES (FEEDING SCHEME)   | 5.4 Sub - Dir: Sustainable Livelihood | Projects (Targeted Feeding)              | YES  | C5557-2018-003           | R 288 864           | R 288 864                  | N/A                                      |
| Reconstruction and Development Programmes (Training Centre)              | 5.4 Sub - Dir: Sustainable Livelihood | Projects (Targeted Feeding)              | YES  | C12672-2018-001          | R 144 432           | R 144 432                  | N/A                                      |
| RESTORATION COMMUNITY CENTRE   | 5.4 Sub - Dir: Sustainable Livelihood | Projects (Targeted Feeding)              | YES  | C20819-2018-001          | R 144 432           | R 144 432                  | N/A                                      |
| Shiloh Synergy Feeding Scheme  | 5.4 Sub - Dir: Sustainable Livelihood | Projects (Targeted Feeding)              | YES  | C12669-2018-002          | R 705 840           | R 705 840                  | N/A                                      |
| SHIZAZAMA AFTERCARE CENTRE   | 5.4 Sub - Dir: Sustainable Livelihood | Projects (Targeted Feeding)              | YES  | C13747-2018-002          | R 423 504           | R 423 504                  | N/A                                      |
| South African Agency for Change and Development (Feeding Scheme)         | 5.4 Sub - Dir: Sustainable Livelihood | Projects (Targeted Feeding)              | YES  | C13706-2018-002          | R 144 432           | R 144 432                  | N/A                                      |
| SPADES YOUTH DEVELOPMENT AGENCY  | 5.4 Sub - Dir: Sustainable Livelihood | Projects (Targeted Feeding)              | YES  | C9143-2018-001           | R 141 168           | R 141 168                  | N/A                                      |
| Stop Crime Against Children  | 5.4 Sub - Dir: Sustainable Livelihood | Projects (Targeted Feeding)              | YES  | C7547-2018-001           | R 433 296           | R 433 296                  | N/A                                      |
| SUFF Academy/ Oudtshoorn Christian Youth Forum                           | 5.4 Sub - Dir: Sustainable Livelihood | Projects (Targeted Feeding)              | YES  | C13949-2018-005          | R 144 432           | R 144 432                  | N/A                                      |
| Umbononhle Food Nutrition Forum  | 5.4 Sub - Dir: Sustainable Livelihood | Projects (Targeted Feeding)              | YES  | C13877-2018-001          | R 847 008           | R 847 008                  | N/A                                      |
| Urban Rural Development and Capacity Building (Feeding Scheme)           | 5.4 Sub - Dir: Sustainable Livelihood | Projects (Targeted Feeding)              | YES  | C13566-2018-002          | R 141 168           | R 141 168                  | N/A                                      |
| Vital Connection   | 5.4 Sub - Dir: Sustainable Livelihood | Projects (Targeted Feeding)              | YES  | C7053-2018-002           | R 144 432           | R 144 432                  | N/A                                      |
| VROLIKE VINKIES PRE-PRIMARY EDUCARE CENTRE                               | 5.4 Sub - Dir: Sustainable Livelihood | Projects (Targeted Feeding)              | YES  | C20436-2018-001          | R 288 864           | R 288 864                  | N/A                                      |
| Yizani Sakhe Targeted  | 5.4 Sub - Dir: Sustainable Livelihood | Projects (Targeted Feeding)              | YES  | C5563-2018-003           | R 423 504           | R 423 504                  | N/A                                      |
| <b>Projects (Targeted Feeding) Total</b>                                 |                                       |  |  |                          | <b>R 9 736 638</b>  | <b>R 9 736 638</b>         |  |
| <b>5.4 Sub - Dir: Sustainable Livelihood Total</b>                       |                                       |  |  |                          | <b>R 15 158 772</b> | <b>R 15 158 772</b>        |  |
| I AM PASSION   | 5.6 Sub - Dir: Youth Development      | Projects (Youth)                         | YES  | C20840-2018-001          | R 699 144           | R 699 144                  | N/A                                      |
| I AM PASSION   | 5.6 Sub - Dir: Youth Development      | Projects (Youth)                         | YES  | C20840-2018-003          | R 176 070           | R 176 070                  | N/A                                      |
| I AM PASSION   | 5.6 Sub - Dir: Youth Development      | Projects (Youth)                         | YES  | C20840-2018-004          | R 385 832           | R 385 832                  | N/A                                      |
| Suff Acedemy / Kaos Projects and Developments                            | 5.6 Sub - Dir: Youth Development      | Projects (Youth)                         | YES  | C13949-2018-004          | R 252 000           | R 252 000                  | N/A                                      |
| <b>Projects (Youth) Total</b>  |                                       |  |  |                          | <b>R 1 513 046</b>  | <b>R 1 513 046</b>         |  |
| Amandla Ku Lutsha  | 5.6 Sub - Dir: Youth Development      | Service Organisation (Youth)             | YES  | C11750-2018-001          | R 630 000           | R 630 000                  | N/A                                      |
| Beth Uriel   | 5.6 Sub - Dir: Youth Development      | Service Organisation (Youth)             | YES  | C4371-2018-001           | R 148 334           | R 148 334                  | N/A                                      |
| Blaqpearl Foundation   | 5.6 Sub - Dir: Youth Development      | Service Organisation (Youth)             | YES  | C20277-2018-001          | R 131 300           | R 131 300                  | N/A                                      |
| Bounce Back  | 5.6 Sub - Dir: Youth Development      | Service Organisation (Youth)             | YES  | C12545-2018-003          | R 131 300           | R 131 300                  | N/A                                      |
| Building Bridges Mentoring Program                                       | 5.6 Sub - Dir: Youth Development      | Service Organisation (Youth)             | YES  | C20278-2018-001          | R 380 000           | R 380 000                  | N/A                                      |
| Chrysalis Academy  | 5.6 Sub - Dir: Youth Development      | Service Organisation (Youth)             | YES  | C9709-2018-001           | R 1 022 336         | R 1 022 336                | N/A                                      |
| Community Action Partnership (Cap)                                       | 5.6 Sub - Dir: Youth Development      | Service Organisation (Youth)             | YES  | C11679-2018-003          | R 236 250           | R 236 250                  | N/A                                      |
| Deafnet Centre of Knowledge  | 5.6 Sub - Dir: Youth Development      | Service Organisation (Youth)             | YES  | C13918-2018-001          | R 400 000           | R 400 000                  | N/A                                      |
| Equilibrium  | 5.6 Sub - Dir: Youth Development      | Service Organisation (Youth)             | YES  | C9748-2018-003           | R 131 300           | R 131 300                  | N/A                                      |
| I AM PASSION   | 5.6 Sub - Dir: Youth Development      | Service Organisation (Youth)             | YES  | C20840-2018-002          | R 297 000           | R 297 000                  | N/A                                      |
| Ikamva Labantwana Bethu  | 5.6 Sub - Dir: Youth Development      | Service Organisation (Youth)             | YES  | C13943-2018-002          | R 665 844           | R 665 844                  | N/A                                      |
| Ikamva Labantwana Bethu  | 5.6 Sub - Dir: Youth Development      | Service Organisation (Youth)             | YES  | C13943-2018-004          | R 413 098           | R 413 098                  | N/A                                      |
| LIFE EXCHANGE  | 5.6 Sub - Dir: Youth Development      | Service Organisation (Youth)             | YES  | C13529-2018-001          | R 400 000           | R 400 000                  | N/A                                      |
| Mfesane  | 5.6 Sub - Dir: Youth Development      | Service Organisation (Youth)             | YES  | C11492-2018-003          | R 901 973           | R 901 973                  | N/A                                      |
| Mfesane  | 5.6 Sub - Dir: Youth Development      | Service Organisation (Youth)             | YES  | C11492-2018-004          | R 901 973           | R 901 973                  | N/A                                      |
| OASIS REACH FOR A DREAM  | 5.6 Sub - Dir: Youth Development      | Service Organisation (Youth)             | YES  | C9282-2018-001           | R 926 673           | R 926 673                  | N/A                                      |
| OASIS REACH FOR A DREAM  | 5.6 Sub - Dir: Youth Development      | Service Organisation (Youth)             | YES  | C9282-2018-002           | R 131 300           | R 131 300                  | N/A                                      |
| Partners in Sexual Health  | 5.6 Sub - Dir: Youth Development      | Service Organisation (Youth)             | YES  | C11726-2018-002          | R 157 500           | R 157 500                  | N/A                                      |

| Transfer payments to all organisations other than public entities. |   |   |  |                          |                        |                            |  |
|--|---|---|--|--------------------------|------------------------|----------------------------|--|
| Name of transferee   | Type of organisation                          | Purpose for which the funds were used     | Did the dept. comply with s38(1) (j) of the PFMA | Departmental Contract No | Amount transferred     | Amount spent by the entity | Reasons for funds unspent by the entity. |
| Passion to Serve   | 5.6 Sub - Dir: Youth Development              | Service Organisation (Youth)              | YES  | C20268-2018-001          | R 131 300              | R 131 300                  | N/A                                      |
| Raymond Ackerman Golf Academy @ Clovelly Trust                     | 5.6 Sub - Dir: Youth Development              | Service Organisation (Youth)              | YES  | C20259-2018-001          | R 400 000              | R 400 000                  | N/A                                      |
| Reconstructed Living LAB(RLABS) Athlone                            | 5.6 Sub - Dir: Youth Development              | Service Organisation (Youth)              | YES  | C11153-2018-002          | R 180 000              | R 180 000                  | N/A                                      |
| Reflekt Development Division                                       | 5.6 Sub - Dir: Youth Development              | Service Organisation (Youth)              | YES  | C20255-2018-001          | R 315 000              | R 315 000                  | N/A                                      |
| SHILOH SYNERGY   | 5.6 Sub - Dir: Youth Development              | Service Organisation (Youth)              | YES  | C12512-2018-004          | R 1 497 364            | R 1 497 364                | N/A                                      |
| Siyabonga Huis Van Danksegging                                     | 5.6 Sub - Dir: Youth Development              | Service Organisation (Youth)              | YES  | C5514-2018-003           | R 157 500              | R 157 500                  | N/A                                      |
| Sondeza( Swartland Municipality)                                   | 5.6 Sub - Dir: Youth Development              | Service Organisation (Youth)              | YES  | C9786-2018-001           | R 32 825               | R 32 825                   | N/A                                      |
| South African Agency for Change and Development                    | 5.6 Sub - Dir: Youth Development              | Service Organisation (Youth)              | YES  | C13706-2018-001          | R 315 000              | R 315 000                  | N/A                                      |
| Step Aboard  | 5.6 Sub - Dir: Youth Development              | Service Organisation (Youth)              | YES  | C13860-2018-001          | R 131 300              | R 131 300                  | N/A                                      |
| SUFF Academy/ Oudtshoorn Christian Youth Forum                     | 5.6 Sub - Dir: Youth Development              | Service Organisation (Youth)              | YES  | C13949-2018-001          | R 901 973              | R 901 973                  | N/A                                      |
| SUFF Academy/ Oudtshoorn Christian Youth Forum                     | 5.6 Sub - Dir: Youth Development              | Service Organisation (Youth)              | YES  | C13949-2018-003          | R 901 973              | R 901 973                  | N/A                                      |
| The Grail Centre Trust   | 5.6 Sub - Dir: Youth Development              | Service Organisation (Youth)              | YES  | C11867-2018-001          | R 236 250              | R 236 250                  | N/A                                      |
| THE SOZO FOUNDATION  | 5.6 Sub - Dir: Youth Development              | Service Organisation (Youth)              | YES  | C14235-2018-001          | R 901 973              | R 901 973                  | N/A                                      |
| Violence Prevention through Urban Upgrading NPC                    | 5.6 Sub - Dir: Youth Development              | Service Organisation (Youth)              | YES  | C20232-2018-001          | R 901 973              | R 901 973                  | N/A                                      |
| West Coast Community Foundation                                    | 5.6 Sub - Dir: Youth Development              | Service Organisation (Youth)              | YES  | C9418-2018-001           | R 98 475               | R 98 475                   | N/A                                      |
| Wonderful Southern Africa Foundation                               | 5.6 Sub - Dir: Youth Development              | Service Organisation (Youth)              | YES  | C20256-2018-001          | R 901 973              | R 901 973                  | N/A                                      |
| Young People @ Work  | 5.6 Sub - Dir: Youth Development              | Service Organisation (Youth)              | YES  | C20246-2018-001          | R 131 300              | R 131 300                  | N/A                                      |
|  |   | <b>Service Organisation (Youth) Total</b> |  |                          | <b>R 16 142 360</b>    | <b>R 16 142 360</b>        |  |
|  | <b>5.6 Sub - Dir: Youth Development Total</b> |   |  |                          | <b>R 17 655 406</b>    | <b>R 17 655 406</b>        |  |
|  |   |   |  | <b>Total</b>             | <b>R 1 185 896 320</b> | <b>R 1 185 896 320</b>     |  |

The table below reflects the transfer payments which were budgeted for in the period 1 April 2018 to 31 March 2019, but no transfer payments were made.

| Transferee   | Ref No           | Purpose                           | Annual Amount | Total Paid | Reasons why funds were not transferred |
|--|------------------|-----------------------------------|---------------|------------|--|
| Elandskloof Senior Club Villiersdorp                   | C5525-2018-001   | Service Centres (Older Persons)   | R 37 581      | R 31 310   | non compliant                          |
| Catholic Welfare and Development OPP                   | C10433-2018-004  | Service Centres (Older Persons)   | R 35 126      | R 23 416   | service terminated                     |
| Philani Senior Club                                    | C5390-2018-001   | Service Centres (Older Persons)   | R 39 449      | R 13 148   | non compliant                          |
| Catholic Welfare and Development                       | C10433-2018-001  | Service Organisation (Families)   | R 615 038     | R 358 771  | service terminated                     |
| Badisa Heidelberg                                      | C3167-2018-001   | Service Organisation (Child Care) | R 188 938     | R 106 067  | service terminated                     |
| Badisa Ladismith                                       | C5150-2018-001   | Service Organisation (Child Care) | R 423 474     | R 141 157  | service terminated                     |
| Net Vir Pret   | C10683-2018-001  | After-School Centres (Child Care) | R 46 464      | R 27 104   | non compliant                          |
| Denau Nasorgsentrum                                    | C12860-2018-001  | After-School Centres (Child Care) | R 73 920      | R 51 584   | non compliant                          |
| Rieffontein Nasorg                                     | C19251-2018-001  | After-School Centres (Child Care) | R 38 016      | R 9 504    | non compliant                          |
| Siyakhutaza Aftercare Centre                           | C8975-2018-001   | After-School Centres (Child Care) | R 147 840     | R 36 960   | non compliant                          |
| Khanyisa After School Care Project                     | C7934-2018-001   | After-School Centres (Child Care) | R 160 512     | R 147 136  | non compliant                          |
| Ulutho Aftercare                                       | C11361-2018-001  | After-School Centres (Child Care) | R 19 008      | R 14 256   | non compliant                          |
| Blommeland Day Care Grabouw                            | C7294-2018-001   | Creches: ECD (Child Care)         | R 83 160      | R 55 440   | non compliant                          |
| Funimfundo Educare                                     | C7568-2018-001   | Creches: ECD (Child Care)         | R 154 440     | R 77 550   | non compliant                          |
| VOORSTEKRAAL EDUCARE                                   | C4975-2018-001   | Creches: ECD (Child Care)         | R 83 160      | R 48 510   | non compliant                          |
| Dwarsrivier Valley Initiative(Aitsa After Care Centre) | C14950-2018-001  | Creches: ECD (Child Care)         | R 242 880     | R 141 680  | non compliant                          |
| Future Stars Day Care Centre                           | C8113-2018-001   | Creches: ECD (Child Care)         | R 237 600     | R 39 600   | non compliant                          |
| Gouda Leerondersteuning Aftercare Centre               | C9902-2018-001   | Creches: ECD (Child Care)         | R 206 976     | R 189 728  | non compliant                          |
| Kabouterland Educare Franschhoek                       | C6243-2018-001   | Creches: ECD (Child Care)         | R 166 320     | R 97 320   | non compliant                          |
| Khanyisa Creche Franschhoek                            | C7187-2018-001   | Creches: ECD (Child Care)         | R 91 080      | R 61 080   | non compliant                          |
| Kiddies Paradise Daycare                               | C11179-2018-001  | Creches: ECD (Child Care)         | R 182 160     | R 30 360   | non compliant                          |
| Masikhanye Educare Centre                              | C10095-2017-001  | Creches: ECD (Child Care)         | R 182 160     | R 30 360   | non compliant                          |
| Our Little Peoples Pre Primary                         | C8192-2018-001   | Creches: ECD (Child Care)         | R 75 240      | R 44 490   | non compliant                          |
| Thanda Abantu Nursery School                           | C7483-2018-001   | Creches: ECD (Child Care)         | R 75 240      | R 12 540   | non compliant                          |
| Thanduxolo Day Care                                    | C10057-2018-001  | Creches: ECD (Child Care)         | R 237 600     | R 178 200  | non compliant                          |
| UMTHAWELANGA MEANING SUNRISE                           | C6357-2018-001   | Creches: ECD (Child Care)         | R 122 760     | R 102 300  | non compliant                          |
| BYE KORF DE DOORNS                                     | C4944-2018-001   | Creches: ECD (Child Care)         | R 407 880     | R 67 980   | non compliant                          |
| Cilmore Pre- Primary and Educare                       | C8972-2018-001   | Creches: ECD (Child Care)         | R 205 920     | R 120 780  | non compliant                          |
| Deon Adams   | C1862-2018-001   | Creches: ECD (Child Care)         | R 312 840     | R 286 770  | non compliant                          |
| Eagle Nest After Care Centre                           | C 20215-2018-001 | Creches: ECD (Child Care)         | R 59 136      | R 14 784   | non compliant                          |
| Kabouterland MONTAGU                                   | C7109-2018-001   | Creches: ECD (Child Care)         | R 384 120     | R 64 020   | non compliant                          |
| Kaboutertjelland Creche                                | C4952-2018-001   | Creches: ECD (Child Care)         | R 138 600     | R 103 950  | non compliant                          |
| Lingelihle Care Centre                                 | C10976-2018-001  | Creches: ECD (Child Care)         | R 114 840     | R 105 270  | non compliant                          |
| Little Star Daycare Centre                             | C9865-2018-001   | Creches: ECD (Child Care)         | R 91 080      | R 30 360   | non compliant                          |
| MASAKHEKE EDUCARE CENTRE                               | C4284-2018-001   | Creches: ECD (Child Care)         | R 178 200     | R 29 700   | non compliant                          |
| MASIKHULE CRECHE                                       | C4127-2018-001   | Creches: ECD (Child Care)         | R 324 720     | R 297 660  | non compliant                          |
| Mooigezicht Creche                                     | C7763-2018-001   | Creches: ECD (Child Care)         | R 289 080     | R 264 990  | non compliant                          |
| Mothers of Many  | C12854-2018-001  | Creches: ECD (Child Care)         | R 102 960     | R 25 740   | non compliant                          |
| NOMTHANDAZO EDUCARE CENTRE DE DOORNS                   | C4945-2018-001   | Creches: ECD (Child Care)         | R 308 880     | R 180 180  | non compliant                          |
| Rainbow Valley Educare Centre                          | C7523-2018-001   | Creches: ECD (Child Care)         | R 198 000     | R 16 500   | non compliant                          |
| REPELSTEELTJIE DAGSORG                                 | C4487-2018-001   | Creches: ECD (Child Care)         | R 372 240     | R 155 100  | non compliant                          |
| Sakhikamva Creche Montagu                              | C8887-2018-001   | Creches: ECD (Child Care)         | R 293 040     | R 73 260   | non compliant                          |
| STEENVLIET GEMEENSAP KLEUTERSKOOL                      | C6087-2018-001   | Creches: ECD (Child Care)         | R 261 360     | R 65 340   | non compliant                          |
| TELETUBBIES  | C6819-2018-001   | Creches: ECD (Child Care)         | R 201 960     | R 50 490   | non compliant                          |
| Vrolike Vinkies Creche Robertson                       | C472-2018-001    | Creches: ECD (Child Care)         | R 510 840     | R 212 850  | non compliant                          |
| VRUGTEKELKIES BEWAARSKOOL                              | C6290-2018-001   | Creches: ECD (Child Care)         | R 154 440     | R 38 610   | non compliant                          |
| VULINDLELA EDUCARE CENTRE                              | C6289-2018-001   | Creches: ECD (Child Care)         | R 273 240     | R 68 310   | non compliant                          |
| ZWELETHEMBA ROTARY PRE SCHOOL                          | C4404-2018-001   | Creches: ECD (Child Care)         | R 582 120     | R 485 100  | non compliant                          |
| SIPHATISIWE EDUCARE CENTRE                             | C4375-2018-001   | Creches: ECD (Child Care)         | R 198 000     | R 49 500   | non compliant                          |
| Sunbeam Speelgroep Stilbaai                            | C6548-2018-001   | Creches: ECD (Child Care)         | R 308 880     | R 231 660  | non compliant                          |
| NONCEDO PRE SCHOOL OUDTSHOORN                          | C4344-2018-001   | Creches: ECD (Child Care)         | R 479 160     | R 239 580  | non compliant                          |
| Goodhope Play Centre Macassar                          | C6845-2018-001   | Creches: ECD (Child Care)         | R 194 040     | R 177 870  | non compliant                          |
| KHULANI EDUCARE  | C10910-2018-001  | Creches: ECD (Child Care)         | R 134 640     | R 22 440   | non compliant                          |
| ONS SPEELNESSIE DAY CARE CENTRE                        | C6143-2017-001   | Creches: ECD (Child Care)         | R 249 480     | R 20 790   | non compliant                          |
| Siembamba Sir Lowry's Pass                             | C6970-2018-001   | Creches: ECD (Child Care)         | R 475 200     | R 396 000  | non compliant                          |
| Build Nation Educare Centre                            | C14517-2018-001  | Creches: ECD (Child Care)         | R 83 160      | R 62 370   | non compliant                          |
| Siphuhlise Pre-School                                  | C10724-2018-001  | Creches: ECD (Child Care)         | R 320 760     | R 182 490  | non compliant                          |
| Yizani Sakhe Ubunye Educare                            | C7488-2018-001   | Creches: ECD (Child Care)         | R 364 320     | R 242 880  | non compliant                          |
| Eyabantu Educare Langa                                 | C4528-2018-001   | Creches: ECD (Child Care)         | R 396 000     | R 132 000  | non compliant                          |
| Luthando Educare Bellville                             | C9999-2018-001   | Creches: ECD (Child Care)         | R 110 880     | R 73 920   | non compliant                          |
| N2 Gateway Educare                                     | C10495-2018-001  | Creches: ECD (Child Care)         | R 95 040      | R 23 760   | non compliant                          |
| Uvuyo Lwethu Educare                                   | C7246-2018-001   | Creches: ECD (Child Care)         | R 308 880     | R 231 660  | non compliant                          |
| Wesfleur Creche  | C1266-2018-001   | Creches: ECD (Child Care)         | R 261 360     | R 21 780   | non compliant                          |
| Nonzame Educare Phillipi                               | C8183-2018-001   | Creches: ECD (Child Care)         | R 293 040     | R 97 680   | non compliant                          |
| Little Snowdrops Educare                               | C6039-2018-001   | Creches: ECD (Child Care)         | R 95 040      | R 63 360   | non compliant                          |
| Lobelia Happy Toes Educare                             | C1745-2018-001   | Creches: ECD (Child Care)         | R 285 120     | R 118 800  | non compliant                          |
| Lukhanyo Educare WELTEVREDEN                           | C6464-2018-001   | Creches: ECD (Child Care)         | R 253 440     | R 126 720  | non compliant                          |
| Masibambane Educare WELTEVREDEN VALLEY                 | C6460-2018-001   | Creches: ECD (Child Care)         | R 645 480     | R 430 320  | non compliant                          |
| Oliver Tambo Educare Centre                            | C6328-2018-001   | Creches: ECD (Child Care)         | R 316 800     | R 132 000  | non compliant                          |
| Tafelsig Educare                                       | C7415-2018-001   | Creches: ECD (Child Care)         | R 316 800     | R 211 200  | non compliant                          |
| NURAL ADFAAL NURSERY SCHOOL                            | C4346-2018-001   | Creches: ECD (Child Care)         | R 150 480     | R 37 620   | non compliant                          |
| SIYAZAMA EDUCARE                                       | C3947-2018-001   | Creches: ECD (Child Care)         | R 190 080     | R 31 680   | non compliant                          |

The table below reflects the transfer payments which were budgeted for in the period 1 April 2018 to 31 March 2019, but no transfer payments were made.

| Transferee                                   | Ref No          | Purpose                   | Annual Amount       | Total Paid         | Reasons why funds were not transferred |
|--|-----------------|---------------------------|---------------------|--------------------|--|
| Elim Creche Vredenburg                       | C8119-2018-001  | Creches: ECD (Child Care) | R 114 840           | R 76 560           | non compliant                          |
| GOUE VLOKKIES BEWAARSKOOL                    | C2244-2018-001  | Creches: ECD (Child Care) | R 91 080            | R 22 770           | non compliant                          |
| Jakkerland Speelkring                        | C1841-2018-001  | Creches: ECD (Child Care) | R 705 672           | R 176 418          | non compliant                          |
| KLIPHEUWEL KLEUTERSKOOL                      | C4423-2018-001  | Creches: ECD (Child Care) | R 55 440            | R 9 240            | non compliant                          |
| PUMPKIN PATCH SPEELGROEP                     | C4417-2018-001  | Creches: ECD (Child Care) | R 55 440            | R 13 860           | non compliant                          |
| WOELWATER KLEUTERSKOOL VREDENDAL             | C6296-2018-001  | Creches: ECD (Child Care) | R 118 800           | R 29 700           | non compliant                          |
| WUPPERTHAL MORAVIAN CRECHE                   | C1908-2018-001  | Creches: ECD (Child Care) | R 27 720            | R 11 550           | non compliant                          |
| Flukse Voetjies Educare                      | C15217-2018-001 | ECD Conditional Grant     | R 190 080           | R 158 400          | non compliant                          |
| STOUTE KABOUTERS KLEUTERSKOOL CALEDON        | C10286-2018-001 | ECD Conditional Grant     | R 83 160            | R 5 610            | non compliant                          |
| SKOENLAPPERTJIE DAYCARE                      | C12892-2018-001 | ECD Conditional Grant     | R 83 160            | R 59 400           | non compliant                          |
| SIPHUMELELE EDUCARE CENTRE                   | C4948-2018-001  | ECD Conditional Grant     | R 320 760           | R 53 460           | non compliant                          |
| Erica's Daycare Centre                       | c11986-2018-001 | ECD Conditional Grant     | R 43 560            | R 39 930           | non compliant                          |
| LUKHANYO EDUCARE CENTRE GUGULETHU PHOLA PARK | C6972-2018-001  | ECD Conditional Grant     | R 186 120           | R 62 040           | non compliant                          |
| Bhongolethu Foundation                       | C15203-2018-001 | ECD Conditional Grant     | R 233 640           | R 214 170          | non compliant                          |
| <b>TOTALS</b>                                |                 |                           | <b>R 18 567 190</b> | <b>R 9 118 503</b> |  |